

FISCAL YEAR 2020

**PROJECTED HIGHWAY USER
REVENUE DISTRIBUTION**

**PREPARED BY
NEBRASKA DEPARTMENT OF TRANSPORTATION
CONTROLLER DIVISION**

INTRODUCTION

The Nebraska Department of Transportation (NDOT) prints this publication as a financial and budgeting aid to all counties, cities and villages within the State. Shown are estimated revenues, which each county, city or village can expect to receive during the stated periods.

The distribution is sent to the county, city or village treasurer each month. The projection estimates are based on past history of the Highway Allocation Fund and projected Highway User Revenue. Distribution amounts will depend on the actual amount of Highway User Revenue collected.

Motor Fuel and Special Fuel Tax: January 1, 2019, NDOT's portion was increased to 9.5¢ and the cities and counties share to 6.8¢. The 5% Wholesale tax is applied to the average wholesale price of gasoline for the most current six month data as reported by the State Energy Office on April 1 and October 1. It is distributed 66% to the Department of Transportation and 17% each to the cities and counties.

Motor Vehicle Registration and Other Registration Fees are collected from the registration of all non-exempt vehicles that are required to be licensed for operation on public roads within the state of Nebraska of which NDOT receives 53 1/3% and Cities and Counties receive 46 2/3 %.

Sales Tax on Motor Vehicles is 5 ½%

The Build Nebraska Act became effective July 1, 2013, which designates one quarter of one percent of state General Fund sales tax revenue for Nebraska roadways. Eighty-five percent is for the state highway system and fifteen percent is for local roads and streets. The local share is distributed through the Highway Allocation Fund based on the established factors.

All counties, cities and villages desiring to receive their full apportionment each year must, during the previous year, have met their local matching requirement. Each county must raise locally 25% of all Highway allocation revenue received (excluding incentive payments). Each city or village with a population of 100,000 or above must raise 50% of all Highway Allocation revenue received (excluding incentive payments). Each city or village with a population below 100,000 must raise locally 25% of all Highway Allocation revenue received (excluding incentive payments).

These projections do not include quarterly Motor Vehicle Fee payments.

COUNTY HIGHWAY ALLOCATION PROJECTIONS

COUNTY	JULY 2019 ~ JUNE 2020	JULY 2020 ~ JUNE 2021
ADAMS	2,258,834	2,317,684
ANTELOPE	1,841,221	1,889,190
ARTHUR	195,651	200,748
BANNER	409,048	419,705
BLAINE	228,979	234,944
BOONE	1,549,086	1,589,444
BOX BUTTE	1,167,947	1,198,376
BOYD	630,212	646,631
BROWN	765,189	785,124
BUFFALO	3,751,584	3,849,324
BURT	1,236,294	1,268,503
BUTLER	1,630,660	1,673,143
CASS	3,235,999	3,320,306
CEDAR	1,991,016	2,042,888
CHASE	1,032,324	1,059,219
CHERRY	1,379,058	1,414,986
CHEYENNE	1,360,787	1,396,240
CLAY	1,248,758	1,281,292
COLFAX	1,499,916	1,538,993
CUMING	2,438,146	2,501,667
CUSTER	2,835,727	2,909,606
DAKOTA	1,311,750	1,345,925
DAWES	948,578	973,292
DAWSON	2,746,054	2,817,597
DEUEL	459,071	471,031
DIXON	1,190,012	1,221,015
DODGE	2,547,971	2,614,353
DOUGLAS	17,353,115	17,805,215
DUNDY	742,035	761,367
FILLMORE	1,289,583	1,323,180
FRANKLIN	816,780	838,059
FRONTIER	865,932	888,492
FURNAS	1,108,220	1,137,092

Projections represent all Highway Allocation Fund receipts including the increase in the fixed portion of the gas tax, also referred to as LB610. The Dept. of Transportation does not project the quarterly Motor Fee Fund payments.

COUNTY HIGHWAY ALLOCATION PROJECTIONS

COUNTY	JULY 2019 ~ JUNE 2020	JULY 2020 ~ JUNE 2021
GAGE	2,678,520	2,748,303
GARDEN	617,857	633,954
GARFIELD	366,238	375,780
GOSPER	728,610	747,592
GRANT	191,121	196,100
GREELEY	699,946	718,182
HALL	2,976,047	3,053,581
HAMILTON	1,519,614	1,559,205
HARLAN	893,866	917,154
HAYES	581,185	596,326
HITCHCOCK	679,916	697,629
HOLT	2,559,386	2,626,066
HOOKER	159,110	163,256
HOWARD	1,412,355	1,449,151
JEFFERSON	1,470,785	1,509,104
JOHNSON	1,070,130	1,098,010
KEARNEY	1,276,665	1,309,926
KEITH	1,207,616	1,239,078
KEYA PAHA	425,343	436,425
KIMBALL	667,561	684,952
KNOX	2,007,015	2,059,303
LANCASTER	9,151,029	9,389,440
LINCOLN	3,620,336	3,714,657
LOGAN	213,980	219,555
LOUP	285,007	292,432
MADISON	2,537,392	2,603,498
MCPHERSON	241,523	247,816
MERRICK	1,526,561	1,566,332
MORRILL	1,074,576	1,102,572
NANCE	875,086	897,884
NEMAHA	1,085,103	1,113,373
NUCKOLLS	1,158,092	1,188,264
OTOE	2,189,546	2,246,590

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COUNTY HIGHWAY ALLOCATION PROJECTIONS

COUNTY	JULY 2019 ~ JUNE 2020	JULY 2020 ~ JUNE 2021
PAWNEE	830,233	851,863
PERKINS	972,599	997,939
PHELPS	1,549,597	1,589,968
PIERCE	1,490,484	1,529,316
PLATTE	3,401,388	3,490,004
POLK	1,198,120	1,229,334
RED WILLOW	1,207,903	1,239,372
RICHARDSON	1,387,049	1,423,186
ROCK	498,265	511,247
SALINE	1,796,033	1,842,825
SARPY	13,330,477	13,677,775
SAUNDERS	3,336,807	3,423,740
SCOTTS BLUFF	2,969,227	3,046,584
SEWARD	2,183,157	2,240,034
SHERIDAN	1,016,918	1,043,412
SHERMAN	846,041	868,083
SIOUX	668,651	686,071
STANTON	1,496,021	1,534,997
THAYER	1,276,127	1,309,373
THOMAS	215,551	221,167
THURSTON	1,194,116	1,225,227
VALLEY	932,007	956,289
WASHINGTON	2,436,711	2,500,194
WAYNE	1,407,936	1,444,617
WEBSTER	1,111,674	1,140,636
WHEELER	501,584	514,652
YORK	1,815,670	1,862,974
TOTAL	\$163,283,000	\$167,537,000

Projections represent all Highway Allocation Fund receipts including the increase in the fixed portion of the gas tax, also referred to as LB610. The Dept. of Transportation does not project the quarterly Motor Fee Fund payments.

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
ABIE	14,177	BATTLE CREEK	149,779
ADAMS	73,011	BAYARD	152,309
AINSWORTH	238,331	BAZILE MILLS	7,103
ALBION	223,920	BEATRICE	1,584,308
ALDA	83,147	BEAVER CITY	102,049
ALEXANDRIA	31,782	BEAVER CROSSING	60,200
ALLEN	51,534	BEE	28,371
ALLIANCE	1,055,022	BEEMER	92,407
ALMA	162,262	BELDEN	20,128
ALVO	17,897	BELGRADE	24,936
AMHERST	38,128	BELLEVUE	5,373,380
ANOKA	4,667	BELLWOOD	62,354
ANSELMO	28,044	BELVIDERE	16,114
ANSLEY	74,046	BENEDICT	37,265
ARAPAHOE	178,664	BENKELMAN	155,118
ARCADIA	56,671	BENNET	94,248
ARLINGTON	151,365	BENNINGTON	181,563
ARNOLD	96,438	BERTRAND	110,010
ARTHUR	22,653	BERWYN	18,374
ASHLAND	293,662	BIG SPRINGS	67,421
ASHTON	44,556	BLADEN	36,623
ATKINSON	197,535	BLAIR	911,712
ATLANTA	24,905	BLOOMFIELD	134,476
AUBURN	426,487	BLOOMINGTON	35,466
AURORA	585,562	BLUE HILL	126,477
AVOCA	29,853	BLUE SPRINGS	60,039
AXTELL	100,609	BOELUS	33,955
AYR	18,283	BOYS TOWN	65,983
BANCROFT	67,900	BRADSHAW	45,899
BARADA	3,971	BRADY	59,132
BARNESTON	24,285	BRAINARD	54,435
BARTLETT	17,882	BREWSTER	7,569
BARTLEY	51,242	BRIDGEPORT	214,367
BASSETT	93,937	BRISTOW	15,816

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
BROADWATER	20,803	CLATONIA	33,844
BROCK	22,191	CLAY CENTER	123,490
BROKEN BOW	472,675	CLEARWATER	59,004
BROWNVILLE	30,233	CLINTON	6,971
BRULE	60,409	CODY	30,471
BRUNING	44,498	COLERIDGE	66,041
BRUNO	20,639	COLON	20,343
BRUNSWICK	28,032	COLUMBUS	2,673,457
BURCHARD	18,233	COMSTOCK	20,603
BURR	10,969	CONCORD	21,825
BURTON	3,273	COOK	45,389
BURWELL	165,663	CORDOVA	25,538
BUSHNELL	23,116	CORNLEA	6,746
BUTTE	61,642	CORTLAND	70,456
BYRON	18,468	COTESFIELD	13,873
CAIRO	114,319	COWLES	11,916
CALLAWAY	89,887	COZAD	518,515
CAMBRIDGE	160,860	CRAB ORCHARD	11,233
CAMPBELL	54,408	CRAIG	33,312
CARLETON	24,383	CRAWFORD	139,403
CARROLL	32,130	CREIGHTON	172,481
CEDAR BLUFFS	77,591	CRESTON	31,959
CEDAR CREEK	57,996	CRETE	776,663
CEDAR RAPIDS	59,997	CROFTON	97,965
CENTER	15,796	CROOKSTON	12,513
CENTRAL CITY	404,361	CULBERTSON	91,642
CERESCO	105,376	CURTIS	115,033
CHADRON	624,661	CUSHING	8,320
CHAMBERS	46,995	DAKOTA CITY	245,085
CHAPMAN	42,071	DALTON	51,544
CHAPPELL	148,213	DANBURY	20,461
CHESTER	51,625	DANNEBROG	47,073
CLARKS	59,548	DAVENPORT	57,300
CLARKSON	91,717	DAVEY	22,714

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
DAVID CITY	375,029	ENDICOTT	27,238
DAWSON	23,724	ERICSON	19,364
DAYKIN	26,779	EUSTIS	65,514
DECATUR	75,125	EWING	60,882
DENTON	25,710	EXETER	102,662
DESHLER	111,256	FAIRBURY	511,750
DEWEESE	13,417	FAIRFIELD	68,977
DEWITT	84,338	FAIRMONT	96,520
DILLER	42,937	FALLS CITY	540,071
DIX	40,123	FARNAM	35,194
DIXON	16,186	FARWELL	23,960
DODGE	84,539	FILLEY	20,059
DONIPHAN	104,207	FIRTH	68,939
DORCHESTER	84,942	FORDYCE	22,775
DOUGLAS	25,384	FORT CALHOUN	121,607
DUBOIS	27,983	FOSTER	8,036
DUNBAR	27,434	FRANKLIN	143,782
DUNCAN	57,205	FREMONT	2,933,574
DUNNING	17,882	FRIEND	146,118
DWIGHT	33,224	FULLERTON	183,457
EAGLE	120,602	FUNK	33,749
EDDYVILLE	19,811	GANDY	12,245
EDGAR	80,882	GARLAND	31,172
EDISON	27,334	GARRISON	10,850
ELBA	36,723	GENEVA	318,566
ELGIN	94,448	GENOA	132,033
ELK CREEK	14,630	GERING	1,048,168
ELM CREEK	122,264	GIBBON	221,924
ELMWOOD	88,929	GILEAD	8,334
ELSIE	25,097	GILTNER	54,492
ELWOOD	108,662	GLENVIL	46,749
ELYRIA	12,337	GOEHNER	27,513
EMERSON	107,809	GORDON	197,792
EMMET	14,896	GOTHENBURG	482,569

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
GRAFTON	27,771	HILDRETH	57,486
GRAND ISLAND	5,697,947	HOLBROOK	36,576
GRANT	169,911	HOLDREGE	746,228
GREELEY	75,214	HOLSTEIN	35,062
GREENWOOD	83,696	HOMER	65,649
GRESHAM	38,285	HOOPER	114,089
GRETNA	568,358	HORDVILLE	24,476
GROSS	4,310	HOSKINS	36,578
GUIDE ROCK	36,634	HOWELLS	80,079
GURLEY	33,208	HUBBARD	27,002
HADAR	40,965	HUBBELL	17,348
HAIGLER	34,364	HUMBOLDT	124,663
HALLAM	31,081	HUMPHREY	100,292
HALSEY	15,910	HUNTLEY	13,057
HAMLET	15,481	HYANNIS	34,209
HAMPTON	63,291	IMPERIAL	327,717
HARBINE	11,370	INDIANOLA	94,977
HARDY	31,032	INGLEWOOD	43,921
HARRISON	44,216	INMAN	25,723
HARTINGTON	204,303	ITHACA	19,676
HARVARD	133,926	JACKSON	32,153
HASTINGS	2,931,100	JANSEN	22,678
HAY SPRINGS	86,735	JOHNSON	47,217
HAYES CENTER	31,641	JOHNSTOWN	18,950
HAZARD	21,321	JULIAN	8,354
HEARTWELL	12,022	JUNIATA	107,412
HEBRON	223,350	KEARNEY	3,598,363
HEMINGFORD	111,653	KENESAW	118,141
HENDERSON	133,998	KENNARD	47,341
HENDLEY	12,025	KILGORE	20,383
HENRY	19,119	KIMBALL	374,911
HERMAN	36,128	LA VISTA	1,773,877
HERSHEY	102,046	LAMAR	6,048
HICKMAN	214,588	LAUREL	139,626

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
LAWRENCE	46,329	MCCOOK	984,260
LEBANON	16,603	MCCOOL JUNCTION	69,005
LEIGH	62,897	MCGREW	20,026
LESHARA	15,715	MCLEAN	7,171
LEWELLEN	39,104	MEAD	79,059
LEWISTON	12,742	MEADOW GROVE	42,402
LEXINGTON	1,191,548	MELBETA	18,304
LIBERTY	17,304	MEMPHIS	14,332
LINCOLN	26,346,485	MERNA	53,396
LINDSAY	47,146	MERRIMAN	23,657
LINWOOD	21,214	MILFORD	229,413
LITCHFIELD	43,361	MILLER	27,592
LODGEPOLE	57,412	MILLIGAN	45,234
LONG PINE	56,018	MINATARE	107,896
LOOMIS	56,937	MINDEN	402,750
LORTON	6,376	MITCHELL	208,114
LOUISVILLE	139,069	MONOWI	4,009
LOUP CITY	173,458	MONROE	38,612
LUSHTON	9,372	MOOREFIELD	8,509
LYMAN	60,200	MORRILL	118,770
LYNCH	42,745	MORSE BLUFF	21,557
LYONS	113,889	MULLEN	88,967
MADISON	281,770	MURDOCK	36,390
MADRID	44,061	MURRAY	60,418
MAGNET	11,687	NAPER	17,916
MALCOLM	47,164	NAPONEE	21,714
MALMO	18,914	NEBRASKA CITY	858,056
MANLEY	21,953	NEHAWKA	29,683
MARQUETTE	33,973	NELIGH	229,486
MARTINSBURG	14,438	NELSON	84,891
MASKELL	9,944	NEMAHA	23,187
MASON CITY	32,853	NENZEL	6,492
MAXWELL	45,654	NEWCASTLE	42,288
MAYWOOD	46,930	NEWMAN GROVE	98,448

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
NEWPORT	20,112	PANAMA	33,413
NICKERSON	46,183	PAPILLION	2,169,539
NIOBRARA	59,235	PAWNEE CITY	139,608
NORA	8,867	PAXTON	71,672
NORFOLK	2,797,763	PENDER	142,349
NORMAN	9,814	PERU	78,023
NORTH BEND	164,766	PETERSBURG	58,407
NORTH LOUP	52,553	PHILLIPS	48,420
NORTH PLATTE	2,976,550	PICKRELL	30,558
OAK	13,661	PIERCE	242,606
OAKDALE	54,421	PILGER	48,408
OAKLAND	166,832	PLAINVIEW	187,357
OBERT	5,475	PLATTE CENTER	49,030
OCONTO	27,470	PLATTSMOUTH	713,869
OCTAVIA	20,937	PLEASANT DALE	27,265
ODELL	44,145	PLEASANTON	50,601
OGALLALA	702,473	PLYMOUTH	61,447
OHIOWA	23,804	POLK	52,869
OMAHA	45,784,276	PONCA	130,084
O'NEILL	474,373	POTTER	58,139
ONG	18,432	PRAGUE	42,702
ORCHARD	61,338	PRESTON	4,604
ORD	319,560	PRIMROSE	14,411
ORLEANS	77,427	PROSSER	15,322
OSCEOLA	131,800	RAGAN	14,904
OSHKOSH	128,489	RALSTON	801,939
OSMOND	115,570	RANDOLPH	126,465
OTOE	26,236	RAVENNA	182,191
OVERTON	83,897	RAYMOND	26,594
OXFORD	116,193	RED CLOUD	148,632
PAGE	29,292	REPUBLICAN CITY	32,634
PALISADE	55,226	REYNOLDS	15,421
PALMER	67,937	RICHLAND	13,019
PALMYRA	72,497	RISING CITY	57,477

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
RIVERDALE	28,118	SPALDING	80,602
RIVERTON	22,125	SPENCER	68,448
ROCA	29,600	SPRAGUE	19,229
ROCKVILLE	21,481	SPRINGFIELD	184,093
ROGERS	16,153	SPRINGVIEW	47,333
ROSALIE	25,735	STAMFORD	30,449
ROSELAND	40,554	STANTON	207,905
ROYAL	12,567	STAPLEHURST	32,498
RULO	40,190	STAPLETON	46,661
RUSHVILLE	128,691	STEELE CITY	14,540
RUSKIN	29,727	STEINAUER	13,411
SAINT EDWARD	104,465	STELLA	29,990
SAINT HELENA	18,066	STERLING	71,122
SAINT PAUL	322,245	STOCKHAM	13,129
SALEM	25,412	STOCKVILLE	12,397
SANTEE	44,686	STRANG	9,842
SARGENT	93,860	STRATTON	62,334
SARONVILLE	10,524	STROMSBURG	172,977
SCHUYLER	711,524	STUART	89,804
SCOTIA	46,966	SUMNER	40,631
SCOTTSBLUFF	1,808,022	SUPERIOR	297,342
SCRIBNER	119,573	SURPRISE	14,112
SEWARD	773,648	SUTHERLAND	173,882
SHELBY	100,722	SUTTON	235,244
SHELTON	135,449	SWANTON	18,096
SHICKLEY	56,813	SYRACUSE	244,190
SHOLES	4,706	TABLE ROCK	52,692
SHUBERT	25,166	TALMAGE	33,583
SIDNEY	902,689	TARNOV	8,181
SILVER CREEK	53,052	TAYLOR	41,134
SMITHFIELD	13,259	TECUMSEH	219,668
SNYDER	45,143	TEKAMAH	238,671
SOUTH BEND	14,315	TERRYTOWN	127,327
SOUTH SIOUX CITY	1,450,186	THAYER	12,736

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2019 ~		OCTOBER 2019 ~	
MUNICIPALITY	SEPTEMBER 2020	MUNICIPALITY	SEPTEMBER 2020
THEDFORD	37,049	WEST POINT	440,086
THURSTON	19,796	WESTERN	42,110
TILDEN	126,330	WESTON	45,713
TOBIAS	26,109	WHITNEY	14,584
TRENTON	86,781	WILBER	231,457
TRUMBULL	32,337	WILCOX	61,369
UEHLING	40,938	WILSONVILLE	26,763
ULYSSES	34,764	WINNEBAGO	96,000
UNADILLA	48,452	WINNETOON	14,215
UNION	30,169	WINSIDE	54,288
UPLAND	30,082	WINSLOW	14,511
UTICA	111,669	WISNER	165,145
VALENTINE	371,813	WOLBACH	41,898
VALLEY	398,644	WOOD LAKE	15,414
VALPARAISO	85,872	WOOD RIVER	175,044
VENANGO	28,522	WYMORE	207,804
VERDEL	8,015	WYNOT	27,278
VERDIGRE	84,160	YORK	1,027,408
VERDON	28,535	YUTAN	142,126
VIRGINIA	13,048	TOTAL	\$164,356,000
WACO	39,732		
WAHOO	556,926		
WAKEFIELD	165,951		
WALLACE	59,103		
WALTHILL	82,961		
WASHINGTON	18,435		
WATERBURY	15,790		
WATERLOO	115,711		
WAUNETA	92,413		
WAUSA	88,382		
WAVERLY	409,048		
WAYNE	566,780		
WEeping WATER	139,216		
WELLFLEET	21,197		

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