

**2019-2020
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY

This budget is for the Period JULY 1, 2019 through JUNE 30, 2020

Contact Information	
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information	
Adopted Budget Due by 9-20-2019	
1. Auditor of Public Accounts -Electronically or by mail http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		6,722,358.00	6,722,358.00
Jail Bond Fund	35,000.00		35,000.00
Courthouse Bond Fund	633,006.00		633,006.00
			-
			-
			-
			-
			-
Total All Funds	668,006.00	6,722,358.00	7,390,364.00

CLERK/BOARD MEMBER:

Signature: _____

Printed Name: _____

DARYL FIKAR, COUNTY CLERK

Mailing Address: _____

PO BOX 865

City, Zip: _____

WILBER, NE 68465

Phone Number: _____

(402) 821-2374

E-Mail Address: _____

Clerk@saline.nacone.org

Total Certified Valuation

\$ 2,324,355,069

(Certification of Valuation(s) from County Assessor MUST be attached)

Outstanding Bonded Indebtedness as of July 1, 2019

Principal

12,725,000.00

Interest

3,615,797.50

Total Bonded Indebtedness

16,340,797.50

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$300, Aging Services Fund 2250 \$100.

SALINE COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2019, to June 30, 2020, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September, 2019.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2019, to June 30, 2020, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2019, and ending June 30, 2020.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 17TH DAY OF SEPTEMBER, 2019.

COUNTY BOARD

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	SALINE COUNTY
ADDRESS	P.O. BOX 865
CITY & ZIP CODE	WILBER, 68465
TELEPHONE	402-821-2374
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Marvin Kohout	Daryl Fikar	Brian Blobaum, CPA
TITLE / FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom CPAs
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS		Clerk@saline.nacone.org	bbcpas@windstream.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SALINE
 Summary Listing
 All Funds

	Actual 2017-2018	Actual 2018-2019	Proposed 2019-2020	Adopted 2019-2020

Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	11,519,830.43	11,979,641.22	16,480,256.00	16,480,256.00
Capital Outlay	3,774,345.27	1,674,926.44	4,403,136.00	4,403,136.00
Debt Service	1,051,092.50	1,053,496.25	1,780,475.00	1,780,475.00
Transfers Out	1,533.69	.00	6,577,999.00	6,577,999.00
Total Disbursements and Transfers	<u>16,346,801.89</u>	<u>14,708,063.91</u>	<u>29,241,866.00</u>	<u>29,241,866.00</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	7,656,874.00	8,784,224.52	8,657,604.00	8,657,604.00
Intergovernmental Federal	949,036.71	260,025.35	490,916.00	490,916.00
Intergovernmental State	2,815,105.19	2,932,340.55	2,532,804.00	2,532,804.00
Intergovernmental Local	7,229,887.57	4,833,407.65	4,300,674.00	4,300,674.00
Personal and Real Property Taxes	6,480,082.36	6,555,667.95	7,390,364.00	7,390,364.00
Transfers In	41.67	.00	6,577,999.00	6,577,999.00
Total Resources Available	<u>25,131,027.50</u>	<u>23,365,666.02</u>	<u>29,950,361.00</u>	<u>29,950,361.00</u>
Balance Forward/Cash Reserve	8,784,225.61	8,657,602.11	708,495.00	708,495.00

SALINE
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2020

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	2,523,430.00	388,322.00		49,576.00	2,961,328.00
Public Safety-Law Enforcement	3,867,745.00	324,753.00		1,025.00	4,193,523.00
Public Safety-Other	381,215.00	65,050.00		5,696.00	451,961.00
Public Works-Highways & Roads	3,489,525.00	3,620,211.00			7,109,736.00
Public Works-Other	68,891.00	1,300.00			70,191.00
Public Health & Social Services	251,234.00	3,500.00			254,734.00
Culture and Recreation	61,000.00				61,000.00
Community Development					
Miscellaneous	5,837,216.00		1,780,475.00	6,521,702.00	14,139,393.00
Business-type Activities:					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	16,480,256.00	4,403,136.00	1,780,475.00	6,577,999.00	29,241,866.00

NOTE: Total
Disbursements
must agree to
Fund Summary
Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

SALINE COUNTY
2019-2020 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	7,390,364.00
Motor Vehicle Pro-Rate	(2)	\$	15,600.00
In-Lieu of Tax Payments	(3)	\$	3,600.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	(4)	\$	216,923.76
LESS: Amount Spent During 2018-2019	(5)	\$	216,923.76
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	438,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$	-
Insurance Premium Tax	(12)	\$	32,000.00
Nameplate Capacity Tax	(13)	\$	-
Motor Vehicle Fee	(14)	\$	124,000.00
Reimbursement of Indigent Defense Services	(15)	\$	-
License or Occupation Tax (Statute 77-27,223)	(16)	\$	-

TOTAL RESTRICTED FUNDS (A)	(17)	\$	8,003,564.00
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)	\$	114,683.26
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(19)	\$	-
Allowable Capital Improvements	(20)	\$	114,683.26
Bonded Indebtedness	(21)	\$	668,706.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)		
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	676,476.00
Public Safety Communication Project (Statute 86-416)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
	(28)		

TOTAL LID EXCEPTIONS (B)	(29)	\$	1,459,865.26
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TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29

\$ **6,543,698.74**

(30)

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2019-2020

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$ 6,322,414.24 (1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$ 6,322,414.24 (3)

ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 % (4)
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- % (5)
	$\frac{\text{2019 Growth per Assessor}}{\text{2018 Valuation}} = \frac{\text{Multiply times}}{\text{100 To get \%}}$	
3	<u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 % (6)
	$\frac{\text{5}}{\text{\# of Board Members voting "Yes" for Increase}} / \frac{\text{5}}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{\text{100.00}}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$	
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
4	<u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	% (7)
	Please Attach Ballot Sample and Election Results	
TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)		3.50 % (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)		\$ 221,284.50 (9)
Total Restricted Funds Authority = Line (3) + Line (9)		\$ 6,543,698.74 (10)
Less: Restricted Funds from Lid Supporting Schedule		\$ 6,543,698.74 (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)		\$ - (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY
2019-2020 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	\$	7,390,364.00
Motor Vehicle Pro-Rate		(2)	\$	15,600.00
In-Lieu of Tax Payments		(3)	\$	3,500.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	\$ 216,923.76			(4)
LESS: Amount Spent During 2018-2019	\$ 216,923.76			(5)
LESS: Amount Expected to be Spent in Future Budget Years	\$ -			(6)
Amount to be included as Restricted Funds <i>(Cannot Be A Negative Number)</i>			\$	(7) -
Motor Vehicle Tax			\$	(8) 425,000.00
Local Option Sales Tax			\$	(9) -
Transfers of Surplus Fees			\$	(10) -
Excess Tax Collections Returned to County (Statute 77-1776)			\$	(11) -
Insurance Premium Tax			\$	(12) 32,000.00
Nameplate Capacity Tax			\$	(13) -
Motor Vehicle Fee			\$	(14) 121,000.00
Reimbursement of Indigent Defense Services			\$	(15) -
License or Occupation Tax (Statute 77-27,223)			\$	(16) -
TOTAL RESTRICTED FUNDS (A)			\$	(17) 7,987,464.00

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$ 98,583.26			(18)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)				
Agrees to Line (6).	\$ -			(19)
Allowable Capital Improvements			\$	(20) 98,583.26
Bonded Indebtedness			\$	(21) 668,706.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)				(22)
Interlocal Agreements/Joint Public Agency Agreements			\$	(23) 676,476.00
Public Safety Communication Project (Statute 86-416)				(24)
Judgments				(25)
Refund of Property Taxes to Taxpayers				(26)
Repairs to Infrastructure Damaged by a Natural Disaster				(27)
				(28)
TOTAL LID EXCEPTIONS (B)			\$	(29) 1,443,765.26

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29</i>				\$ 6,543,698.74
				(30)

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2019-2020

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$	6,322,414.24	
			(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.			(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.			(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$	6,322,414.24	(3)

ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 %	
			(4)
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	-	%
	/	=	(5)
2019 Growth per Assessor	2018 Valuation	Multiply times 100 To get %	
3	<u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 %	
	/	=	(6)
5	5	100.00 %	
# of Board Members voting "Yes" for Increase	Total # of Members In Governing Body at Meeting	Must be at least .75 (75%) of the Governing Body	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4	<u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>		%
	Please Attach Ballot Sample and Election Results		(7)

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)		3.50 %	
			(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	\$	221,284.50	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	\$	6,543,698.74	(10)
Less: Restricted Funds from Lid Supporting Schedule	\$	6,543,698.74	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	\$	-	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY LEVY LIMIT FORM

Name <i>(Column A)</i>	Property Taxes Other Than Bonds <i>(Column B)</i>	Bond Property Taxes <i>(Column C)</i>	Valuation <i>(Column D)</i>	General Tax Levy <i>(Column E)</i>	Bond Tax Levy <i>(Column F)</i>
Countywide Entities					
County	6,722,358.00	668,006.00	2,324,355,069	0.289214	0.028739
Ag. Society	109,075.00	-	2,324,355,069	0.004693	0.000000
Historical Society	25,016.99	-	2,324,355,069	0.001076	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.294983	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	-	0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.294983
Fire District - Largest General Levy Authority granted by County Board	0.014000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.034818
Largest possible district levy	0.343801 (2)

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

SALINE COUNTY

2019-2020 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Road Improvements	\$ 114,683.26

Total - Must agree to Line 18 on Lid Support Form

\$ 114,683.26

SALINE COUNTY
2019-2020 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Road Improvements	\$ 98,583.26

Total - Must agree to Line 18 on Lid Support Form

\$ 98,583.26

SALINE COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2018	\$ 12,530,949.80
2017	\$ 14,472.34
2016	\$ 4,436.62

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than

- a) sanitary improvement districts in existence five years or less.
- b) community colleges, and c) school districts}

TAX YEAR 2019

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	18,688,932	2,324,355,069

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

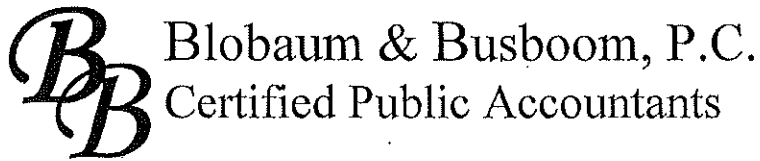
Aug 19, 2019
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2019



Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA
Michael A. Blobaum, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157 • Email: bbcpas@windstream.net
Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

County Commissioners
Saline County
Wilber, NE 68465

Management is responsible for the accompanying historical statements of cash receipts and cash disbursements of Saline County, Nebraska for the years ended June 30, 2018 and 2019, included in the accompanying prescribed form. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the accompanying historical statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical statements included in the accompanying prescribed form.

We have also compiled the accompanying proposed budget information of the Saline County, Nebraska for the year ending June 30, 2020 included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted statements is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all of the disclosures and summary of significant forecast assumptions ordinarily included in historical and forecasted financial statements and as required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures and summary of significant forecast assumptions were included in the financial statements, they might influence the user's conclusions about the cash receipts and disbursements. Accordingly, these financial statements are not designed for those who are not informed about such matters.

The statements and proposed budget information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the management of the Saline County, Nebraska and the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

Wilber, Nebraska
September 5, 2019

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on Tuesday, September 17th, 2019 by Chairperson, Marvin A. Kohout. Present were Kohout, Janet J. Henning, Stephanie A. Krivohlavek, Phil Hardenburger, and Russ Karpisek, Commissioners, County Clerk Daryl Fikar and Administrative Assistant Tim McDermott. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Henning moved to approve the agenda, seconded by Krivohlavek. Voting aye were Karpisek, Kohout, Krivohlavek, Hardenburger and Henning, nays none, motion carried.

Henning moved to approve the minutes of the September 3rd, 2019 meeting, seconded by Hardenburger. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Henning moved to approve the minutes of the August 27th, 2019 special budget meeting, seconded by Hardenburger. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Under citizens' forum, Dwayne Thomas presented the Board with a list of 18 concerns that he had which involved the proposed road haul agreement with Milligan Wind 1 LLC. This agreement is on the agenda for consideration at 11:00. Mr. Thomas asked that the Board consider whether the plan is preliminary, as stated, or a final contract. He also asked that the County look at Milligan 1Wind LLC's financial statements to determine whether that company can afford to hold the County harmless under certain conditions. He also questioned the timing of any road repairs that will need to be made and whether the \$1,500,000 letter of credit would be in place prior to commencement of construction.

Next up was Sandra Koll, who questioned the quality and accuracy of the map that was provided with the road haul agreement. She noted that the map does not show the access roads what will be required and does not even have the county roads labeled. She informed the Board that she believes that there is land on the map that appears to be available for wind tower placement that was not included in the conditional use permit. Also, since the lawsuit filed by Marilyn Capek has not been settled, would any future approved right of way occupancies be legal? She also questioned whether the decommissioning plan for the wind towers has been approved.

Gary Veprovsy spoke next, questioning whether the bond, as promised in the agreement was valid and he also doubted whether the restrictions for overhead line "blowout" would provide enough protection during high wind conditions. He also commented that the map provided with the road haul agreement was insufficient to determine where the wind towers would be placed, as there are no labels for properties or roadways. He also mentioned that there are two properties that were in the area that were not approved by the Board.

At 9:56 a.m., Veteran Service Committee member Lyle Bartels and Veteran Service Officer Forrest Doyle introduced veteran Robert Kasl, who was presented a Certificate of Appreciation by Board Chairman Marvin Kohout. The certificate reads "The Saline County Commissioners wish to Recognize your military service to the United States of America. Throughout our Nation's history, it is the effort of the men and women, such as yourself, that have provided the freedoms we, as Americans, dearly enjoy today. Please accept our deepest gratitude and appreciation. Let us never forget your demonstrated sacrifice, service, love, and commitment to your country. Thank You, God Bless You, and God Bless the United States of America". After which, Mr. Kasl thanked the Board and received a standing ovation.

At 10:02 a.m., Henning moved to open the public hearing to discuss the 2019-20 budget. The motion was seconded by Krivohlavek. Voting aye were Henning, Hardenburger, Kohout, Krivohlavek and Karpisek, nays none, motion carried. Brian Blobaum, CPA, explained the budget process, noting that there will be a 3% overall increase in the county tax request for the 2019-20 budget year. Raising the levy by 3.0% will mean a \$217,364.00 increase in revenue over last year. This, combined with the

County property valuation decrease of 1.02% results in a levy rate increase from .311719 to .317807 cents per \$100 in valuation. County taxpayers would pay \$9.26 more per \$100,000 in valuation this year compared to last year. The tax request for 2019-2020 would be \$7,462,819 compared to \$7,245,455 last year.

Prior to approving the budget, Chairman Kohout noted that during the previous budget year, the budget was set to balance by using \$1,279,000 of inheritance tax funds, but only about \$300,000 was actually used. He recommended that, instead of raising the levy by 3%, and not using all of the funds, that the Board raise the levy by 2%, which he believes would be more realistic.

Blobaum informed the Board that a 2% overall increase in the county tax request would mean an increase of \$144,909.00 in revenue over last year. This, combined with the County property valuation decrease of 1.02% results in a levy rate increase from .311719 to .314722 cents per \$100 in valuation. County taxpayers would pay \$6.17 more per \$100,000 in valuation this year compared to last year. The tax request for 2019-2020 would be \$7,390,364 compared to \$7,245,455 last year.

At 10:11 a.m., Henning moved to close the public budget hearing, seconded by Krivohlavek. Voting aye were Krivohlavek, Karpisek, Henning, Hardenburger and Kohout, nays none, motion carried.

Karpisek moved that the Board approve a 2% increase in the budget over last year, seconded by Henning. Voting aye were Hardenburger, Kohout, Krivohlavek, Karpisek and Henning, nays none, motion carried.

Henning moved to approve Resolution #2019-079, approving a general fund property tax request of \$6,722,358, a jail bond property tax request of \$35,000 and a courthouse bond fund property tax request of \$633,006. The motion was seconded by Krivohlavek. Voting aye were Karpisek, Henning, Hardenburger, Kohout and Krivohlavek, nays none, motion carried.

Henning called for a vote on Resolution #2019-080, Resolution of Adoption and Appropriations, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Karpisek, Henning and Hardenburger, nays none, motion carried.

At 10:31 a.m., Extension Educator Leanne Manning informed the Board that the course of the 2019 Crete fun run needed to be altered due to recent flooding. She noted that part of the course is now on county roads, and she would like the Board to give permission for the runners to use that part of the county roads. Karpisek moved to approve the use of the road, seconded by Krivohlavek. Voting aye were Henning, Hardenburger, Kohout, Krivohlavek and Karpisek, nays none, motion carried.

At 10:33 a.m., Administrative Assistant Tim McDermott presented two bids for the modifications to the HVAC system in the County Courtroom. The bids were from Pribyl Plumbing and Heating, Inc. of Crete for \$20,500.00 and from McCormick's Heating and Air Conditioning of York for \$17,895. After discussion concerning the fact that, were it not for the large difference in the amount of the bids, it would be best to hire within the County, Henning moved to approve the bid from McCormick's Heating and Air Conditioning, seconded by Krivohlavek. Voting aye were Krivohlavek, Karpisek, Henning and Kohout. Voting nay, Hardenburger, motion carried.

At 10:39 a.m., Krivohlavek moved to approve the 2019 office and shop inventories, seconded by Karpisek. Voting aye were Kohout, Hardenburger, Krivohlavek, Karpisek and Henning, nays none, motion carried.

Henning moved to approve the Clerk of the District Court report of fees for August, totaling \$82,974.48. The motion was seconded by Krivohlavek. Voting aye were Hardenburger, Kohout, Krivohlavek, Karpisek and Henning, nays none, motion carried.

Henning moved to approve the Sheriff's report of fees for August: writ fees \$1,554.00, mileage \$1,268.00, vehicle inspections \$660.00 and gun permits \$50.00, totaling \$3,532.00. The motion was seconded by Karpisek. Voting aye were Karpisek, Henning, Hardenburger, Kohout and Krivohlavek, nays none, motion carried.

Henning moved to approve the County Clerk's report of fees for August, totaling \$13,873.75, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Karpisek, Henning and Hardenburger, nays none, motion carried.

Henning moved to approve Resolution #2019-081 transferring \$8,200.00 from the #0100 General Fund to the #2250 Aging Services Fund, to be reimbursed when funds become available, seconded by Karpisek. Voting aye were Karpisek, Krivohlavek, Kohout, Henning and Hardenburger, nays none, motion carried.

At 10:44 a.m., Kohout announced the Board would take a short recess.

At 11:03 a.m., Kohout announced the Board would reconvene.

McDermott presented a memorandum of understanding between Saline County, Ana Perez Mendez and Crete Public Schools to implement the school intervention workers program. Henning moved to approve the agreement, seconded by Krivohlavek. Voting aye were Henning, Hardenburger, Karpisek, Krivohlavek and Kohout, nays none, motion carried.

Under correspondence, Fikar reported receiving a thank you to the County Commissioners from the Nebraska Czechs of Wilber for the use of the Extension Office building for the quilt display during Czech Days, and the August 25th meeting minutes of the Saline County Historical Society.

Under Report of Officials, Henning reported that the LEPC meeting that was scheduled for Sept. 5th was cancelled, she attended a Region V meeting on September 5th and has a Public Health Solutions meeting on Thursday.

Hardenburger reported participating in the Hazardous Household Waste Collection in Crete on September 7th from 11:00 a.m. to 1:00 p.m.

Kohout reported that he had checked abandoned cemeteries and that they all looked well kept, he investigated several roads complaints and reported that the tire collection had better than anticipated participation, estimated at 200 tons. He has a Planning and Zoning meeting tonight.

Krivohlavek reports that she has a Veteran Service Committee meeting on Thursday and a Saline County Aging Services full board meeting next Monday.

Karpisek has a SENDD meeting this Thursday and an Employee Wellness Committee meeting on September 30th.

McDermott also reports that the LEPC meeting was cancelled, as a NIRMA Board member, he has visited with the Boards of Jefferson and Gage Counties and Blue River Community Action. He has been in contact with Unite Private Networks as a possible alternative to Windstream and he is still participating in the Professional Development Academy. Coming up, he has a CURB/Coalition meeting on the 23rd, an Employee Wellness Committee meeting on the 30th and reminds the Board that flu shots will be given in the courthouse and law enforcement center on October 15th.

At 11:21 a.m., Henning moved to approve the claims as presented, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

GENERAL FUND

General Payrolls	Salaries	107,655.94
Anytime Plumbing	Bldg Rpr	1,485.71
Black Hills	Util	576.06
Bob Barker Co	Spls	357.00
Brown's Tree Svc	Lawn Care	825.00
City of Wilber	Util	5,868.16
Consolidated Mgmt	Trng	29.66
Crete Ace Hdw	Spls	170.87
Crete Med Ctr	Hlth	3,381.75
Culligan	Spls	232.00
Eakes	Off Spls	873.19
Elieff, Michelle	Court Costs	208.80
Farmers Coop	Fuel	910.27
First Concord	Ins	500.50
First Wireless	Uniforms	58.00
Fort Western	Uniforms	104.98
Friend Med Ctr	Hlth	165.00
Gage County Clerk	Budget	11,042.36
Hajek, Lou	Mil	12.76
Heath Sports	Uniforms	1,105.96
Jirovec, James	Hlth	242.00
Kalkwarf, Randy	Reimb	101.07
Keystone	Equip Rpr	239.25
Language Line	Interpret	61.97
Maly Construction	Prop Maint	9,450.00
Manning, Leanne	Reimb/Mil	217.87
McDermott, Tim	Mil	71.92

Microfilm Imaging	Equip Rent	150.00
MIPS	Data Proc	2,284.17
Murray, Joseph	Atty	1,175.00
NE APCO/NENA	Trng	250.00
NE Dept of Rev	Trng	175.00
NE Law Enforcement Trng	Trng	52.00
Nifco Mechanical	Inspect	475.00
O'Keefe Elevator	Cntrct	308.88
Officenet	Off Spls	160.63
Osborn, Tyson	Uniforms	37.43
Price, Wayne	Court Costs	143.82
Pryor, Randy	Reimb/Mil	427.22
Region V	Inst	2,354.00
Sack	Spls	54.33
Saline County Court	Court Costs	438.00
Saline County Dist Court	Court Costs	411.00
Saline County Sheriff	Court Costs	516.00
Sapp Bros	Fuel	1,540.79
Schwarz Paper	Spls	288.86
Seward County Ind	P&P	986.90
Shop Qwik	Fuel	186.82
Shredding Solutions	Equip Rent	45.00
Stanard Appraisal	Cntrct	4,150.00
Stehlik, Eric	Mil	100.34
Summit Food	Spls	12,663.05
Thomson Reuters	Sub	137.00
US Postal Svc	Box Rent	76.00
UNL Extension	Reimb	665.55
US Bank	Off Equip	215.00
Visa	Off Equip	26.78
Visa	Trav/Trng	1,121.68
Visa	Pstg	671.05
Visa	Fuel	87.43
Visa	Travel	44.40
Visa	Trav/Fuel	57.61
Visa	Sub/Trng	63.39
Visa	Off Spls	20.00
Visa	Off Equip	0.99
Walker Uniform	Spls	49.08
Windstream	Phone	7,008.60
41 Auto	Equip Rpr	639.40
	ROAD FUND	
Road Payroll	Salaries	24,364.30
Action Auto	Spls	8.40
Beatrice Concrete	Gravel	47,859.94
City of Crete	Util	222.48
City of Friend	Util	286.77
City of Wilber	Util	68.14
Crete Ace Hdw	Spls	67.52
Crete Auto	Equip Rpr	304.76
Farmers Coop	Fuel	18,655.71
Farmers Union Coop	Equip Rpr	1,102.60
Johnson Sand	Gravel	24,002.39
Kerford Limestone	Gravel	6,881.67
Matheson Tri-Gas	Spls	180.55
NE IA Indust Fasteners	Spls	76.01
NMC Exchange	Equip Rpr	314.59
Norris	Util	232.08
O'Reilly Auto	Equip Rpr	29.88
Plains Equip	Equip Rpr	414.52
Pogue Construction	Mark Pavement	4,150.00
Pomp's Tire	Equip Rpr	152.00
Praxair	Spls	70.14
Rock On	Gravel	3,613.22
Sanitary Garbage	Garbage	21.00
Sapp Bros	Fuel	2,539.62
Seward County Ind	P&P	53.20

Skala's Tire	Equip Rpr	67.48
Steve's Repair	Equip Rpr	85.40
Village of Swanton	Util	63.50
Visa	Trav	21.81
Walker Uniform	Uniforms	27.64
Waste Connections	Garbage	201.74
Weldon Parts	Equip Rpr	206.72
Wick's	Equip Rpr	348.98
Young's Welding	Equip Rpr	197.94
41 Autos	Equip Rpr	59.95
	BAILIFF FUND	
Bailiff Payroll	Salaries	1,143.79
	VISITOR PROMOTION FUND	
NE Czechs of Wilber	Adv	900.00
	EMPLOYEE WELLNESS FUND	
McDermott, Tim	Mil	24.36
Visa	Spls	211.77
	AGING SERVICES FUND	
Aging Services Payroll	Salaries	2,492.42
All Floors	Bldg Rpr	2,235.00
Eakes	Off Spls	4.99
Farmers Coop	Fuel	49.20
Food Mesto	Spls	30.04
Friend Comm Healthcare	Meals	45.00
Moldenhauer, Lori	Mil	85.84
Purfoods	Meals	865.50
Sack	Bldg Rpr	47.85
Visa	Prgm/Pstg	48.78
Visa	Prgm/Pstg	1,114.46
Wilber Care Ctr	Meals	755.87
Wilber Plumbing	Bldg Rpr	377.03
	DRUG COURT FUND	
Redwood Tox Lab	Testing	181.65
Verizon	Phone	120.03
Walmart	Off Spls	154.31
	JUVENILE SVCS AID PROGRAM FUND	
Perez Mendez, Ana	Prgm	198.00
Stougard, Anita	Prgm	833.00
	INHERITANCE TAX FUND	
Berggren	Architect	2,072.50
	911 EMERGENCY MANAGEMENT FUND	
Windstream	Phone	159.33
	911 WIRELESS SERVICE FUND	
Windstream	Phone	700.97
	COMMISSARY FUND	
Barnas	Spls	222.89
Bob Barker Co	Spls	604.20
Eakes	Spls	176.24
Food Mesto	Spls	2.00
Summit Food	Spls	3,470.47
Visa	Spls	85.92
	ALL FUNDS	
First State Bank	Fed Tax	14,236.31
NE Dept of Rev	State Tax	6,192.99
First State Bank	Soc Sec	28,029.44
Ameritas Life	Retire	22,845.03
Delta	Dental Ins	2,216.78
VSP	Eye Ins	467.83
AFLAC	Ins	1,436.76
MassMutual	Def Comp	2,253.00
Colonial Supp Ins	Ins	272.30
Teamsters	Dues	287.50
Madison Nat'l Life	Life Ins	43.14
Madison Nat'l Life	Dis Ins	183.74
First Concord	Café	1,925.55
New York Life	Ins	118.90
NE Child Support	Garnish	197.08

NE Child Support
Bryan LGH Med Ctr

Garnish
Garnish

188.77
180.14

At 11 :22 a.m., Kohout announced the Board would take a short recess.

At 11:39 a.m., Kohout announced the Board would reconvene.

Highway Superintendent Bruce Filipi presented the EDF Milligan 1 Wind LLC road haul agreement. Discussion followed concerning the agreement, including perceived ambiguities with the terminology in the document. Involved in the discussion was EDF Program Manager Dwyne Igau. It was decided that, before the Board will vote on the agreement, there will be several changes made: (1). There was confusion between the responsibilities of the County Board and the Highway Superintendent, so those titles were deleted or separated, (2). The insurance company hired by EDF Milligan 1 Wind LLC was required to have a minimum of a B+ rating, this will be changed to an A rating: (3). It was stated that the County shall not draw on the letter of credit until 15 days after the mailing of written notice to Milligan 1 Wind LLC. This timeline will be changed to 5 days and (4). Milligan 1 Wind LLC will supply a new, clearer, more detailed map of the area in question. County Attorney Eickman advised the Board not to vote on the agreement until the changes are made and a new document presented. The decision is tabled until a later meeting.

There being no further business to come before the Board, the meeting was adjourned at 12:34 p.m. The next regular meeting will be on October 1st, 2019, at 9:30 a.m. in the Saline County Commissioners' Room, Court House, Wilber NE.

ATTEST:

Daryl Fikar, County Clerk

Janet J. Henning

Marvin A. Kohout, Chairperson

Stephanie Krivohlavek

Phil Hardenburger

Russ Karpisek, Vice-Chairperson

I, Daryl Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the September 3rd, 2019 meeting were presented and approved as presented.

Daryl Fikar, County Clerk

Janet J. Henning

Marvin A. Kohout, Chairperson

Stephanie Krivohlavek

Phil Hardenburger

Russ Karpisek, Vice-Chairperson

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on Tuesday, July 9th, 2019 by Chairperson, Marvin A. Kohout. Present were Kohout, Janet J. Henning, Stephanie A. Krivohlavek, Phil Hardenburger, and Russ Karpisek, Commissioners, and County Clerk Daryl Fikar. Deputy County Attorney Steve Reisdorff was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Hardenburger moved to approve the agenda with the deletion of a right of way request from Windstream, which was listed twice on the agenda, seconded by Krivohlavek. Voting aye were Karpisek, Kohout, Krivohlavek, Henning and Hardenburger, nays none, motion carried.

Henning moved to approve the minutes of the May 28th, 2019 meeting, seconded by Krivohlavek. Voting aye were Hardenburger, Karpisek, Krivohlavek, Henning and Kohout, nays none, motion carried.

Under correspondence, Fikar reported receiving a copy of a letter from NIRMA that notified the Saline County Road and Bridge Department of the approval of an ASSIST grant, totaling \$7,423.50, for bridge tonnage and safety signage.

Under Report of Officials, Henning attended a CISDA meeting and a Blue Valley Community Action meeting.

Hardenburger attended a Blue Valley Community Action meeting on June 25th and the NACO budget workshop on June 27th.

Kohout attended the budget workshop on June 27th, he has met with the County Assessor regarding valuation hearings, and attended a Seward/Saline Solid Waste Committee meeting.

Krivohlavek reminded everyone about the Western Old Settlers Picnic on July 20th.

McDermott attended the budget workshop on June 27th, the Wellness Committee cholesterol class, he participated with Berggren Architects walk-through on June 29th and will be consulting with NIFCO, ETI and Air and Fluid Management regarding the HVAC in the Roads Office. He has a CURB Coalition meeting on July 15th, and has a Wellness Committee meeting scheduled on July 17th.

At 9:41 a.m., Maintenance Superintendent Dan Johnson reported that he had received 3 estimates for new garage doors on the old jail building. The Board asked that he present copies of the estimates at the next meeting on July 23rd.

At 9:45 a.m., Amanda VanAsperen with the Southeast Nebraska Adult Drug Court presented the 2019-2020 Interlocal Agreement with Fillmore, Gage, Jefferson and Thayer Counties. Henning moved to approve the agreement, seconded by Krivohlavek. Voting aye were Henning, Kohout, Hardenburger, Karpisek and Krivohlavek, nays none, motion carried.

At 9:55 a.m., Shari Wurtz-Miller with CASA presented their annual report and budget request. The request will be submitted and considered during the budget hearings.

At 10:15 a.m., Warren Vyhnaek with the Saline County Agricultural Society was present to update the Board on the building improvement project that was started last year. He believes that they are close enough to completion that the building will be ready prior to the Saline County Fair. He stated that their budget request will return to the normal level, approximately \$45,000 for the next budget year.

At 10:20 a.m., Kohout announced that the Board would take a short recess.

At 10:32 a.m., Kohout announced that the Board would reconvene.

Gary Wooten, representing the Nebraska Czechs of Wilber and the American Legion was present to request that the Board vote to allow the Nebraska National Guard to land and display a helicopter in the parking lot north of the courthouse. After a discussion about liability, the Board requested a letter from the National Guard holding Saline County harmless for any damage or injuries that may occur due to the helicopter and other equipment being present. Karpisek moved to approve the request, contingent upon the approval of the letter by the Saline County Sheriff's Office and the Saline County Attorney's Office. Voting aye were Karpisek, Kohout, Krivohlavek, Hardenburger and Henning, nays none, motion carried.

At 10:47 a.m., Planning and Zoning Administrator Lyle Weber was present to inform the Board of a formal complaint that he had received from Sandra Koll, concerning the conditional use permit extension that was granted to the Milligan 1 wind tower project. The complaint states that the extension could not have been granted because the original conditional use permit should have been revoked when there was no commencement of development within the one-year deadline. Speaking on behalf of the complaint were Sandra Koll, Jeff Koll, Gary Veprovsky and Chuck McKay.

In an answer to the complaint, it is the opinion of the Deputy Saline County Attorney that, since the Board of Commissioners had determined during their March 9, 2018 meeting that development had commenced and, therefore, granted the extension, then it is valid. The County Attorney's Office also opined that, according to state statutes, the complaint would have to be filed within 30 days of the decision to extend the permit in order for the complaint to be valid. Speaking in favor of this opinion were Myron Hayek and Lumir Kotas and representatives of EDF Renewable Energy Matthew McCluskey and David Levy. Since this was a discussion only topic, no decisions were presented or finalized.

At 11:47 a.m., Emergency Manager John McKee informed the Board of an incident involving a lightning strike on the Wilber water tower. The strike destroyed some communication equipment that allows the cameras at the remote tower sites to be viewed, as well as equipment for the Nebraska Regional Interoperability Network, which allows towns and counties to communicate with each other. McKee will investigate to see who is responsible for insurance on the equipment.

McKee then informed the Board that we are still having problems with the lighting on the Swanton communication tower. The lights should change color at night, but are not. He states that the expenses involved in maintaining the current system are excessive, and suggests that the County switch to an LED system for the tower. He will get bids on changing to LED's and return on July 23rd with estimates.

McKee then informed the Board that he has not heard back from several Saline County communities concerning their Local Emergency Operations Plan. He will keep working to complete the LEOP.

At 12:08 p.m., Highway Superintendent Bruce Filipi presented a haul route agreement between Saline County and TransCanada Keystone Pipeline, LTD. Filipi noted that this is the second agreement with TransCanada, and he was impressed that they had been very responsive to any concerns from Saline County during construction of the first pipeline. He also noted that TransCanada has provided a \$3,000,000 bond in the agreement. Henning moved to approve the agreement, seconded by Krivohlavek. Voting aye were Hardenburger, Henning, Karpisek, Kohout and Krivohlavek, nays none, motion carried.

Filipi then presented a request to Occupy County Right-of-Way from Windstream Nebraska, LLC to construct telecommunication equipment on County Road 2350 and County Road H. Krivohlavek moved to approve the request, seconded by Hardenburger. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Filipi then presented another request to Occupy County Right-of-Way from Windstream Nebraska, LLC to raise the cable and pedestal 3 feet off of the ground due to flooding. Krivohlavek moved to approve the request, seconded by Hardenburger. Voting aye were Henning, Karpisek, Kohout, Krivohlavek and Hardenburger, nays none, motion carried.

Filipi then presented another request to Occupy County Right-of-Way from Windstream Nebraska, LLC to install poles in the county right of way for rural internet access. They will be located at 1331 County Road N, at 1620 County Road 1900, at 2208 County Road M and at 567 County Road 1800. Krivohlavek moved to approve the request with the stipulation that all of the poles be steel, and not wood. The motion was seconded by Henning. Voting aye were Krivohlavek, Hardenburger, Henning, Karpisek and Kohout, nays none, motion carried.

Filipi then addressed the Board concerning payments that come in to his office with a debit or credit card. He states that his office has no method to process these payments, and that the Treasurer's Office does not have a category in their processing system to track his payments. County Treasurer Debbie Spanyers was present for the conversation. Spanyers volunteered to contact the software company that they use to see if they can add a category for payments to the Roads Department.

Filipi updated the Board on current road and bridge projects taking place.

Karpisek moved to approve the 1% increase in restricted funds limitation for the 2019-2020 budget year. The motion was seconded by Krivohlavek. Voting aye were Karpisek, Kohout, Krivohlavek, Hardenburger and Henning, nays none, motion carried.

Henning moved to approve the Clerk of the District Court Report of Fees for June in the amount of \$10,971.66, seconded by Karpisek. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees for June, showing writ fees \$1,233.00, mileage \$958.50, title inspections \$600.00 and gun permits \$50.00, totaling \$2,841.50. The motion was seconded by Krivohlavek. Voting aye were Krivohlavek, Hardenburger, Henning, Karpisek and Kohout, nays none, motion carried.

Henning moved to approve the County Clerk's Report of Fees for June in the amount of \$15,884.00, seconded by Krivohlavek. Voting aye were Hardenburger, Henning, Karpisek, Kohout and Krivohlavek, nays none, motions carried.

Henning moved to approve resolution #2019-051, transferring \$30,000.00 from the Inheritance Tax Fund to the General Fund, to be reimbursed when funds are available, seconded by Karpisek. Voting aye were Henning, Karpisek, Kohout, Krivohlavek and Hardenburger, nays none, motion carried.

Henning moved to approve resolution #2019-052, transferring \$130,000.00 from the Inheritance Tax Fund to the Road and Bridge Fund, to be reimbursed when funds are available, seconded by Krivohlavek. Voting aye were Karpisek, Kohout, Krivohlavek, Hardenburger and Henning, nays none, motion carried.

Henning moved to approve resolution #2019-053, transferring \$5,200.00 from the Inheritance Tax Fund to the Aging Services Fund to be reimbursed when funds become available, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Henning moved to approve resolution #2019-054, transferring \$250.00 from the Inheritance Tax Fund to the Juvenile Services Aid Program Fund to be reimbursed when funds become available, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Henning moved to approve the claims as presented, seconded by Krivohlavek. Voting aye were Krivohlavek, Hardenburger, Henning, Karpisek and Kohout, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	111,805.51
American Legion 101	Court Costs	965.63
Anderson, Rebecca	Atty	2,205.00
Anytime Plumbing	Bldg Rpr	175.00
Barnas	Med	1,077.89
Black Hills	Util	580.88
Bryan Health	Med	12,954.58
Bryan Heart	Med	235.76
Capital Business Sys	Equip Rent	256.57
CBM Mngd Svcs	Spls	9,603.31
Chief Supply	Equip	1,099.28
City of Wilber	Util	9,503.36
Crete Ace Hdw	Lawn Care	9.99
Crete Ace Hdw	Equip	599.98
Crete Med Ctr	Med	3,691.54
Culligan	Spls	246.50
Diode	Radios	1,566.00
Eakes	Off Spls	518.03
Ecolab	Spls	693.20
First Concord	Ins	506.00
First Wireless	Cntrct	100.80
Food Mesto	Spls	7.70
Food Mesto	Spls	91.61
Greatamerica Svcs	Off Equip	364.50
Hanson Hroch & Kuntz	Atty	189.00
Jury Duty-Dist Court	Court Costs	5,926.86
Jury Duty-Dist Court	Court Costs	7,103.44
Kiner Supply	Frt	46.84
Koenig Invest Agency	Court Costs	285.00

Kosmicki, Michael	Atty	837.50
Lepant Law	Atty	3,529.00
Lincoln Nephrology	Med	198.85
Lothrop Clinic	Court Costs	1,437.32
Manning, Leanne	Mil/Reimb	88.16
McDermott, Tim	Mil	241.28
Mechanical Sales	Bldg Rpr	710.00
Microfilm Imaging	Off Equip	150.00
Midwest Card	Def Equip	781.02
Midwest Process Svc	Court Costs	27.76
MIPS	Data Proc	2,284.17
Murray, Joseph	Atty	53,530.35
NE Dol/Boiler Inspect	Inspection	150.00
Nelson Clark & Timan	Atty	1,098.00
Norris	Util	104.00
Officenet	Off Equip	211.54
Pryor, Randy	Mil/Reimb	140.91
Sack Lbr	Spis	73.83
Saline County Atty Petty Cash	Court Costs	445.74
Saline County Court	Court Costs	1,146.00
Saline County Sheriff	Court Costs	488.50
Sapp Bros	Fuel	1,742.74
Sarpy County Court	Court Costs	3.00
Schwarz Paper	Spis	205.71
Seward County Ind	P&P	592.20
Spanyers, Debbie	Mil/Reimb	69.44
Stanard Appraisal	Cntrct	4,150.00
Stehlik, Eric	Mil	236.64
Thayer County Dist Court	Mil	70.76
US Treasury	Excise Tax	219.88
UNL Extension	Reimb	606.45
US Bank Equip	Off Equip	313.79
Vales, Becky	Mil	62.06
Verizon	Phone	205.43
Visa	Flags/Trav	698.03
Vyhnalek, Maggie	Mil	92.80
Walker Uniform	Uniforms	144.79
York Physical Therapy	Med	36.90
Zoubek, Robin	Mil	85.48
41 Auto	Spis	21.19
41 Auto	Equip Rpr	19.62
ROAD FUND		
Road Payroll	Salaries	25,747.50
Astro Buildings	Bldg	31,927.20
Beatrice Concrete	Gravel	33,445.87
Black Hills	Util	113.59
Brothers Equip	Equip Rpr	94.87
Central States Hydraulic	Equip Rpr	1,026.22
City of Crete	Util	216.49
City of Friend	Bldg Permits	590.00
City of Wilber	Util	69.95
Cornhusker Int Trucks	Equip Rpr	22.32
Crete Ace Hdw	Spis/Tools	191.29
Crete Auto	Equip Rpr	241.23
Eric Riley Electric	Elect Spis	1,369.15
Filtercare	Equip Rpr	31.35
Johnson Sand	Gravel	18,904.89
Kriha Fluid Power	Equip Rpr	149.97
Martin Marietta Materials	Rock	530.98
Matheson Tri-Gas	Equip Rpr	606.11
Medical Enterprises	Testing	105.00
MHC Kenworth	Equip Rpr	544.98
Midwest Petroleum Equip	Equip Rpr	680.00
Midwest Unlimited	Equip Rpr	1,812.56
NE Dept of Rev	Fuel Tax	2,706.00
Plains Equip	Equip Rpr	105.86
Pomp's Tire	Equip Rpr	552.48

Potters Indust	Marking	920.00
Powerplan	Equip Rpr	3,475.92
RDO Truck	Equip Rpr	1,036.28
Rock On	Gravel	10,041.34
Sack Lbr	Spis	21.06
Sapp Bros	Fuel	2,639.50
Scherbarth Ace	Spis	59.81
Sid Dillon	Equip Rpr	4,618.06
Titan Machinery	Equip Rpr	388.71
Truck Center	Equip Rpr	19.31
Village of Dewitt	Util	72.29
Village of Dorchester	Util	9.22
Village of Swanton	Util	63.50
Village of Tobias	Util	56.40
Village of Western	Util	56.00
Walker Uniform	Uniforms	71.02
Waste Connections	Garbage	201.74
Wick's Sterling	Equip Rpr	74.23
41 Auto	Equip Rpr	16.44
BAILIFF FUND		
Bailiff Payroll	Salaries	1,143.79
EMPLOYEE WELLNESS FUND		
McDermott, Tim	Mil	142.68
AGING SERVICES FUND		
Aging Services Payroll	Salaries	2,776.27
Crete Med Center	Meals	55.00
Food Mesto	Spis	62.03
Friend Healthcare Sys	Meals	30.00
Purfoods	Meals	669.32
Wilber Care Ctr	Meals	755.87
JUVENILE SERVICES AIR PROGRAM FUND		
NE Crime Commission	Grant Refund	2,601.09
Stougard, Anita	Prgm	824.50
COMMISSARY FUND		
Barnas	Spis	346.60
CBM Mngd Svcs	Spis	3,514.57
Eakes	Spis	207.29
Visa	Spis	86.78
CRIME PREVENTION FUND		
Visa	Spis	139.98
ALL FUNDS		
First State Bank	Fed Tax	14,723.37
NE Dept of Rev	State Tax	6,365.76
First State Bank	Soc Sec	29,316.38
Ameritas Life	Retire	23,769.47
Delta	Dental Ins	2,264.10
VSP	Eye Ins	480.34
AFLAC	Ins	1,479.16
MassMutual	Def Comp	2,253.00
Colonial Supp Ins	Ins	272.30
Teamsters	Dues	287.50
Madison Nat'l Life	Life Ins	49.46
Madison Nat'l Life	Dis Ins	195.67
First Concord	Café	906.67
New York Life	Ins	118.90
NE Child Support	Garnish	197.08
NE Child Support	Garnish	188.77
General Collection	Garnish	180.14

There being no further business to come before the Board, the meeting was adjourned at 1:05 p.m. The next meeting will be on July 23rd 2019, at 9:30 a.m. in the Saline County Commissioners' Room, Court House, Wilber NE.

ATTEST:

Daryl Fikar
Daryl Fikar, County Clerk

Janet J. Henning
Janet J. Henning

Marvin A. Kohout
Marvin A. Kohout, Chairperson

Stephanie Krivohlavek
Stephanie Krivohlavek

Phil Hardenburger
Phil Hardenburger

Russ Karpisek
Russ Karpisek, Vice-Chairperson

I, Daryl Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the June 25th 2019, meeting were presented and approved as presented.

Daryl Fikar
Daryl Fikar, County Clerk

Janet J. Henning
Janet J. Henning

Marvin A. Kohout
Marvin A. Kohout, Chairperson

Stephanie Krivohlavek
Stephanie Krivohlavek

Phil Hardenburger
Phil Hardenburger

Russ Karpisek
Russ Karpisek, Vice-Chairperson

THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF DUBLISHED

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2019 at 10:00 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2017-2018	2018-2019	2019-2020			
General	\$ 7,633,116.00	\$ 8,284,744.00	\$ 13,109,398.00	\$ 376,339.00	\$ 6,689,924.00	\$ 6,794,813.00
Road	\$ 4,877,040.00	\$ 4,512,977.00	\$ 5,043,200.00	\$ 300,745.00	\$ 5,043,945.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,268.00	\$ -	\$ 173,268.00	\$ -
Hwy/Bridge Buyback	\$ 399,437.00	\$ 109,048.00	\$ 955,858.00	\$ -	\$ 955,858.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 70,823.00	\$ 71,449.00	\$ 77,192.00	\$ 5,901.00	\$ 83,093.00	\$ -
Child Support Enforce	\$ 1,309.00	\$ -	\$ 104,017.00	\$ -	\$ 104,017.00	\$ -
Visitors Promotion	\$ 16,150.00	\$ 8,484.00	\$ 37,000.00	\$ -	\$ 37,000.00	\$ -
Visitors Improvement	\$ 5,375.00	\$ 3,499.00	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -
Veterans' Memorial	\$ 2,349.00	\$ 8,488.00	\$ -	\$ -	\$ -	\$ -
Reappraisal	\$ 37,325.00	\$ 44,581.00	\$ -	\$ -	\$ -	\$ -
Register of Deeds	\$ -	\$ -	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -
Employment Security	\$ -	\$ 1,104.00	\$ -	\$ -	\$ -	\$ -
Employee Wellness	\$ 19,200.00	\$ 17,844.00	\$ 29,395.00	\$ -	\$ 29,395.00	\$ -
Veterans' Aid	\$ 1,000.00	\$ -	\$ 4,332.00	\$ -	\$ 4,332.00	\$ -
Saline Eldercare	\$ 159,601.00	\$ 147,692.00	\$ 193,940.00	\$ 20,528.00	\$ 214,468.00	\$ -
Juvenile Diversion	\$ 178.00	\$ 381.00	\$ 0,780.00	\$ -	\$ 9,790.00	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 23,553.00	\$ 25,327.00	\$ 26,500.00	\$ 6,681.00	\$ 32,481.00	\$ -
Fed Drug Law Enforce	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 18,758.00	\$ 13,268.00	\$ 100,223.00	\$ -	\$ 100,223.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 11,260.00	\$ 10,727.00	\$ 39,348.00	\$ -	\$ 39,348.00	\$ -
Juvenile Services Aid	\$ 19,297.00	\$ 39,285.00	\$ 50,523.00	\$ -	\$ 50,523.00	\$ -
Inheritance Tax	\$ 892,988.00	\$ 79,853.00	\$ 5,423,108.00	\$ -	\$ 5,423,108.00	\$ -
911 Emergency Mgmt	\$ 11,897.00	\$ 29,145.00	\$ 113,813.00	\$ -	\$ 113,813.00	\$ -
911 Wireless Service	\$ 18,793.00	\$ 16,365.00	\$ 111,000.00	\$ -	\$ 111,000.00	\$ -
911 Wireless Holding	\$ -	\$ 49,826.00	\$ 285,203.00	\$ -	\$ 285,203.00	\$ -
Law Enf Commissary	\$ 184,344.00	\$ 155,022.00	\$ 600,000.00	\$ -	\$ 600,000.00	\$ -
Crime Prevention	\$ 1,301.00	\$ 12,213.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -
Jail Bond	\$ 415,258.00	\$ 416,078.00	\$ 551,822.00	\$ -	\$ 618,822.00	\$ 35,000.00
Courthouse Bond	\$ 237,528.00	\$ 237,528.00	\$ 687,734.00	\$ -	\$ 34,728.00	\$ 633,008.00
Highway Bond	\$ 398,308.00	\$ 399,891.00	\$ 638,818.00	\$ -	\$ 638,818.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 9,699.00	\$ 16,176.00	\$ -	\$ -	\$ -	\$ -
Capital Projects	\$ 803,122.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 16,346,805.00	\$ 14,709,039.00	\$ 29,241,888.00	\$ 708,495.00	\$ 22,487,642.00	\$ 7,462,819.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 688,008.00	\$ 6,794,813.00	\$ 7,462,819.00
Unused Budget Authority created for next year	\$ -	\$ -	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 17th day of September, 2019 at 10:00 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	26,526,887.00	29,241,866.00	10%
Property Tax Request	\$ 7,245,455.00	\$ 7,462,819.00	3%
Valuation	2,348,220,148	2,324,355,069	-1%
Tax Rate	0.308551	0.321071	4%
Tax Rate if Prior Tax Request was at Current Valuation	0.311719		

Ily sworn, deposes and says ETE NEWS, a legal weekly Crete in Saline County, NE, county and State; that said in of more than 300 copies published in said County for to the first publication of the yce was published in said) being the issues of:

SEPTEMBER 11, 2019

Kevin L. Zadina, Publisher

day of SEPTEMBER 2019.

Debra K. Peetz
Debra K. Peetz, Notary Public

.....\$ 94.50
.....\$
.....\$
.....\$ 94.50

WILBER REPUBLICAN
 PO BOX 457
 WILBER, NE 68465

AFFIDAVIT OF PUBLISHER

STATE OF NEBRASKA
 Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the WILBER REPUBLICAN, a legal weekly

published in Saline County, NE, Saline County and State; that said publication is of more than 300 copies published in said County for the first publication of the notice was published in said County being the issues of:

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET CHANGES

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body met on the 17th day of September 2019, at 10:00 o'clock A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget. At this hearing the following budget changes were made. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

2019-2020 Changes:

	Proposed	Adopted
General Fund available resources before property taxes	\$ 6,689,924	\$ 6,762,379
General Fund property tax requirement	\$ 6,794,813	\$ 6,722,358
The above changes were made to decrease the proposed General Fund property tax requirement.		
Total General Bond Funds property tax request	\$ 7,462,819	\$ 7,390,364
Total General Bond Funds 2019 tax rate	0.324071	0.317953

WR — September 25, 2019

ZNEZ

SEPTEMBER 25, 2019

Kevin L. Zadina, Publisher
 on the _____ day of SEPTEMBER 2019.

Shirley K. Peetz, Notary Public

Printer's Fees for Publishing this Notice/Advertisement.....	\$ 27.00
Preparation of Affidavit and Billing.....	\$
Copy.....	\$
TOTAL.....	\$ 27.00

STATE OF NEBRASKA
REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
 FOR THE PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act to provide information to the Auditor of Public Accounts regarding such agreements. The information is to be filed with the Auditor of Public Accounts on or before September 20th of each year.

Saline County
 SUBDIVISION NAME

Saline
 COUNTY

	Subdivision Contact Information
Name & Title:	Daryl Fikar, County Clerk
Mailing Address:	P.O. Box 865
City, Zip:	Wilber, NE 68465
Phone Number:	402-821-2374
E-mail Address:	clerk@saline.nacone.org

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

Column 1: Provide the names of all subdivisions that are part of the Agreement.
Note: You do not need to list your own subdivision.

Column 2: Provide the dates covered by the Agreement. For example, 7/1/03 through 6/30/04, or if not specifically written out in the Agreement indicate N/A.

Column 3: Include a brief description of the purpose of the Agreement.

If your subdivision **WAS NOT** involved in any Agreements for this reporting period, please indicate below.

This subdivision was **NOT** involved in
 any Agreements.

This completed form should include the Subdivision Name and County in which it is located at the top of each page. Contact Subdivision Information should also be completed. This contact information will be used for any future correspondence necessary. This form is required to be submitted by September 20, 2019 to the Auditor of Public Accounts.

Contact and Submission Information
Deann Haeffner, Deputy State Auditor Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 TELEPHONE: (402)-471-2111 FAX: (402)-471-3301

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019

SALINE COUNTY

County

SUBDIVISION NAME	COUNTY		
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption for 2019- 2020 (Column 4)
CLAY CO FILLMORE CO, NUCKOLLS CO., THAYER CO.	9/21/04 UNLIMITED	BAILIFF	\$ 25,479.00
REGION V SYSTEMS LANCASTER & SALINE	7-1-14/6-30-19	EPC/MENTAL HEALTH	\$ 34,041.00
REGIION V SERVICES BUTLER, FILLMORE, GAGE, JEFFERSON, JOHNSON, LANCASTER, NEMAHA, OTOE, PAWNEE, POLK, RICHARDSON, SALINE, SAUNDERS, SEWARD, THAYER & YORK	06/23-98/RESOL. 7-30-00 MOST CURRENT	DEVELOPMENT DISABLE SERVICES	\$ 25,276.00
LANCASTER CO YOUTH SERVICES Lancaster	7/11/2017 Perpetual unless rates change	Safekeeping, care & sustenance of youth	
Blue Valley Community Action Agency	05/30/06-perpetual	Human services, health, housing, community development, emergency services, safety & other community improvements.	\$ 10,695.00
AGING PARTNERS Butler, Fillmore, Polk, Saline, Saunders, Seward & York	1-16-92-perpetual	Elderly citizens concerns	\$ 30,828.00
SALINE CO. AREA TRANSIT Wilber, Western, DeWitt, Swanton, Dorchester, Tobias, Friend, Crete, & Saline County	9/5/85-perpetual	Transportation services	\$ 5,200.00
S.E. NE DEVELOPMENT DIST. Cass, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saunders, Seward	12/14/04-Perpetual	Identify common problems, solutions and continuing support for efficient and effective government.	\$ 10,266.00
PROBATION DIST. 1 Pawnee, Nemaha, Johnson, Gage, Nuckolls, Fillmore, Jefferson, Saline, Thayer, Ricardson, Clay	07/01/16-06/30/19	Probation Services	\$ 11,042.00
NIRMA	07/01/17-6/30/19	Insurance coverage	\$ 248,859.00
CISDA	9/21/04 and automatically renewed annually	Intervention system for domestic abuse	\$ 4,400.00
FIVE RIVERS R C & D		soil & water conservation	\$ 2,840.00
CASA	provided through several counties now (2009)	to provide resources for child victims involved in the court systems who are residents of Saline County	\$ 9,000.00
SALINE COUNTY AGING SERVICES PROGRAM	6/26/07-until terminated	to advise County Commissioners on matters of concern to older residents of Saline County	\$ 7,957.00
SE NE ADULT DRUG COURT	7-1-18/6-30-22	to reduce recidivism and redirect participants out of the court system	\$ 4,456.00

SEE PAGE 2 FOR TOTAL

Total Amount used as Lid Exemption

SEE PG 2 FOR
TOTAL

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019

SALINE COUNTY

County

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption for 2019- 2020 (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
SALINE COUNTY & REGIONAL BEHAVIORAL HEALTH AUTHORITY (Em. Mgmt. & Public Health Solutions)	1-1-07 until terminated	recruitment and maintenance of a volunteer registry for disaster response	
HOPE CRISIS CENTER	7-1-16/-30-19	provide emergency assistance, shelter, etc	\$ 8,849.00
NE Public Investment Agency Trust (NPAIT)	7/27/07 until terminated		
Lower Big Blue NRD & Saline County	October 2011-until terminated	To install & maintain the outdoor warning system at the main camping area at Willard L Meyer Recreation Area, 652 County Rd R Tobias, NE 68465	
Blue Valley Behavioral Health	July 1, 2017-June 30, 2019	Substance Abuse Services	\$ 8,000.00
NE Dept of Health & Human Services	1-1-2011-12-31-19	Provide access to complete marriage licenses	
Lancaster County and Saline County	8/20110-automatically renews annually	For Saline County to receive and house Lancaster County inmates from time to time at the request of Lancaster County Corrections Department	
Sarpy County and Saline Co To house Juveniles	88/26/14 until rates change	For Sarpy County to Receive and house juveniles from time to time	
Subst Abuse-Reg V Systems	7-03-00 most current	Substance Abuse	\$ 6,126.00
Public Health Solutions	2018-19	vaccine SKIP Flu program	\$ 7,000.00
Little Blue NRD, Lower Big Blue NRD, and the counties of Adams, Clay, Fillmore, Gage, Jefferson, Nuckolls, Saline, Thayer and Webster	1/27/15 through 12/31/19	To Develop and All-Hazards Mitigation Plan	
Saline County and Jefferson County, NE	July 1, 2016 - Automatically renews every July 1	For the provision of weed control supervision services by Saline to Jefferson County	
Saline County and Jefferson County, NE	July 1, 2016 - Automatically renews every July 1	To create the "Joint Emergency Management Agency of Jefferson and Saline Counties	\$ 47,500.00
City of Crete	Commencing Sept 1, 2016, automatically extends for 1 year increments.	To provide for a community buildings to provide public storm shelter and library to residents of Saline County	
Jefferson County and Saline County, NE	Adopted Feb 21, 2017	To cooperate and allow Saline County to take the lead in decisions concerning construction of bridge projects in Jefferson and Saline Counties. State granted bridge match program.	
City of Wilber, NE and Saline County	Adopted Feb 21, 2017 perpetual	Effective March 1, 2017 automatically renewing Saline County to provide law enforcement services to the City of Wilber.	
Saline County and Lancaster County, NE	May 14, 2018 until terminated	Law Enforcement Mutual Aid and Assistance	
Saline County and the City of Crete, NE	May 14, 2018 until terminated	Law Enforcement Mutual Aid and Assistance	
Saline County Extension office/University of NE	Perpetual	To Provide services related to Agricultural and 4-H education	\$ 168,662.00

TOTALS OF PAGE 1 & 2

Total Amount used as Lid Exemption

\$ 676,476.00

E-Mail: haeffner@mail.state.ne.us

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019

Saline County
SUBDIVISION NAME

Saline
COUNTY

Parties to Agreement
(Column 1)

Agreement Period
(Column 2)

Description
(Column 3)

Clay Co., Fillmore Co., Nuckolls Co., Thayer Co.	9-21-04 unlimited	Bailiff

REGION V SYSTEMS		
Lancaster & Saline	7-1-14/6-30-19	EPC / mental health

REGION V SERVICES		
Butler, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Polk, Richardson, Saline, Saunders, Seward, Thayer & York	06-23-98/Resol. 7-03-00 most current	Developmental disabled services

LANCASTER CO. YOUTH SERVICES CENTER		
Lancaster	7-11-2017 Perpetual unless rates change	Safekeeping, care & sustenance of youth

BLUE VALLEY COMMUNITY ACTION AGENCY		
Butler, Fillmore, Gage, Jefferson, Polk, Saline, Seward, Thayer & York	05-30-06- perpetual	Human services, health, housing, community development, emergency services, safety & other community improvements.

Saline County

AGING PARTNERS	1-16-92 – Perpetual	Elderly citizens concerns
Butler, Fillmore, Polk, Saline, Saunders, Seward & York		
SALINE CO. AREA TRANSIT	9-05-85 - Perpetual	Transportation services
Wilber, Western, DeWitt, Swanton, Dorchester, Tobias, Friend, Crete & Saline County		
S.E. NE DEVELOPMENT DIST. .	12-14-04 - Perpetual	Identify common problems, solutions and continuing support for efficient and effective government.
Cass, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saunders, Seward		
PROBATION DIST. 1	07-01-16 - 06-30-19	Probation services
Pawnee, Nemaha, Johnson, Gage, Nuckolls, Fillmore, Jefferson, Saline, Thayer, Richardson, Clay		
NIRMA	07-01-17 - 06-30-19	Insurance coverage
CISDA	9-21-04 and automatically renewed annually	Intervention system for domestic abuse
FIVE RIVERS R C & D		soil & water conservation

Saline County

CASA	provided through several counties now (2009)	to provide resources for child victims involved in the court systems who are residents of Saline County

SALINE COUNTY AGING SERVICES PROGRAM	6-26-07- until terminated	to advise County Commissioners on matters of concern to older residents of Saline County
SE NE ADULT DRUG COURT	7-1-18/6-30-22	to reduce recidivism and redirect participants out of the court system

SALINE COUNTY & REGIONAL BEHAVIORAL HEALTH AUTHORITY (Em. Mgmt. & Public Health Solutions)	1-1-07 until terminated	recruitment and maintenance of a volunteer registry for disaster response

HOPE CRISIS CENTER	7-1-16/6-30-19	provide emergency assistance, shelter, etc

NE Public Investment Agency Trust (NPAIT)	7-27-07 until terminated	

Saline County		
---------------	--	--

Lower Big Blue NRD & Saline County	October 2011 – until terminated	To install & maintain the outdoor warning system at the main camping area at Willard L. Meyer Recreation Area, 652 County Rd. R, Tobias NE. 68465
Outdoor Warning System		

Blue Valley Behavioral Health	July 1, 2017 - June 30, 2019	Substance Abuse Services

NE Dept of Health & Human Services	1-1-2011-12-31-2019	Provide access to complete marriage licenses

Lancaster County and Saline County	8-2010 - automatically renews annually	For Saline County to receive and house Lancaster County inmates from time to time at the request of Lancaster County Corrections Department

Sarpy County and Saline Co. To house Juveniles.	8-26-14—until rates change	For Sarpy County to receive and house juveniles from time to time

Saline County		
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Little Blue NRD, Lower Big Blue NRD, Upper Big Blue NRD, and the counties of Adams, Clay, Fillmore, Gage, Jefferson, Nuckolls, Saline, Thayer and Webster	1-27-2015 through- 12-31-2019	To develop an All-Hazards Mitigation Plan
Saline County and Jefferson County, Nebraska	July 1, 2016 – Automatically renews every July 1.	For the provision of weed control supervision services by Saline to Jefferson County.

Saline County and Jefferson County, Nebraska	July 1, 2016 – Automatically renews every July 1	To create the “Joint Emergency Management Agency of Jefferson and Saline Counties”
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City of Crete	Commencing Sept. 1, 2016, automatically extends for 1 year increments.	To provide for a community building to provide public storm shelter and library to residents of Saline County.
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Jefferson County and Saline County, Nebraska	Adopted Feb. 21, 2017	To cooperate and allow Saline County to take the lead in decisions concerning construction of bridge projects in Jefferson and Saline Counties. State granted bridge match program.
City of Wilber, NE and Saline County	Adopted Feb. 21, 2017 Perpetual	Effective March 1, 2017, automatically renewing, Saline County to provide law enforcement services to the City of Wilber

Saline County and Lancaster County, Nebraska	May 14, 2018 until terminated	Law Enforcement Mutual Aid and Assistance
Saline County and the City of Crete, Nebraska	May 14, 2018 until terminated	Law Enforcement Mutual Aid and Assistance
Saline County Extension Office	Perpetual	To provide services related to Agricultural and 4-H Education

SALINE
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(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	1,526,592.00	1,300,613.56	600,988.00	600,988.00	600,988.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	5,858,752.84	5,942,156.05	6,577,449.00	6,722,358.00	6,722,358.00
304-00	MOTOR VEHICLE TAXES	449,027.58	472,095.20	438,000.00	438,000.00	438,000.00
TAXES						
318-01	OCCUPATION TAX	1,400.00	1,800.00	1,400.00	1,400.00	1,400.00
TAXES TOTAL		1,400.00	1,800.00	1,400.00	1,400.00	1,400.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	4,535.62-	4,731.77-	.00	.00	.00
321-01	TRAILER COURT - LICENSES	45.00	25.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,225.00	1,025.00	1,000.00	1,000.00	1,000.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		3,265.62-	3,681.77-	1,000.00	1,000.00	1,000.00
INTERGOVERNMENTAL FEDERAL						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	73,713.33	76,816.18	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	435,306.62	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	21,986.12	33,877.36	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	10,816.61	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	906.73	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	34,860.08	38,454.50	32,000.00	32,000.00	32,000.00
345-03	AIRLINE TAX	6,131.52	6,142.00	6,000.00	6,000.00	6,000.00
345-05	PROPERTY TAX RELIEF	426,435.44	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,358.39	16,337.07	15,000.00	15,000.00	15,000.00
346-02	CARLINE DISTRIBUTION	5,272.47	3,895.16	5,000.00	5,000.00	5,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		595,480.69	610,828.89	58,000.00	58,000.00	58,000.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	INTERGOVERNMENTAL GRANTS	5,961.50	.00	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
352-01	INTERLOCAL GOV. SHARED SERV.#1/WEED	28,426.00	34,244.59	30,000.00	30,000.00	30,000.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,463.90	3,782.21	3,500.00	3,500.00	3,500.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		38,102.73	38,278.13	33,500.00	33,500.00	33,500.00
COUNTY TREASURER						
360-01	DRIVERS LICENSE FEES	5,949.25	5,462.25	5,000.00	5,000.00	5,000.00
360-02	MOTOR VEHICLE REG FEES	33,270.50	34,422.50	33,000.00	33,000.00	33,000.00
360-04	REDEMP. FEES	1,918.00	2,056.00	1,200.00	1,200.00	1,200.00
360-05	DISTRESS WARRANTS	154.00	88.00	.00	.00	.00
360-06	TAX SALE FEES	2,040.00	2,004.00	1,600.00	1,600.00	1,600.00
360-07	ADVERTISING FEES	1,125.00	1,180.00	1,100.00	1,100.00	1,100.00
360-09	FILING FEE-POLITICAL CANDIDATES	5,795.32	.00	.00	.00	.00
360-10	SNOWMOBILE REG FEE	1.00	1.00	.00	.00	.00
360-11	BOAT REG FEES	1,020.00	156.00	.00	.00	.00
360-18	TITLE FEES - COUNTY	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	5,123.22	5,086.96	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	21,991.85	21,466.38	19,000.00	19,000.00	19,000.00
361-03	SALES TAX CO-SHARE	1,304.37	1,203.60	1,200.00	1,200.00	1,200.00
361-07	BOAT SALES TAX COM	365.22	283.85	300.00	300.00	300.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,888.07	1,946.90	1,800.00	1,800.00	1,800.00
361-10	ATV SALES TAX COMM	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	1,201.00	1,193.67	600.00	600.00	600.00
363-01	COMMISSIONS	256,874.78	266,690.02	250,000.00	250,000.00	250,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	571.73	750.28	500.00	500.00	500.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	16,352.90	307.28	300.00	300.00	300.00
365-01	MISC. FEES & COMM.	775.00	675.00	600.00	600.00	600.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		357,721.21	344,973.69	321,200.00	321,200.00	321,200.00
COUNTY CLERK FEES						
370-01	AUTO TITLE FEES	22,005.00	20,618.00	20,600.00	20,600.00	20,600.00

SALINE
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		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2017-2018	2018-2019	(3)	(4)	(5)
		(1)	(2)			

371-01	FILING & RECORDING FEES	50,793.45	56,158.67	50,800.00	50,800.00	50,800.00
371-02	DOC. STAMPS COUNTY SHARE	24,571.54	29,115.07	24,600.00	24,600.00	24,600.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	549.35	447.00	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
COUNTY CLERK FEES TOTAL		97,919.34	106,338.74	96,000.00	96,000.00	96,000.00
CLERK OF THE DISTRICT COURT						
380-01	FILING FEES-DISTRICT COURT	6,769.82	6,339.18	6,300.00	6,300.00	6,300.00
380-03	COURT COSTS REFUNDS-DISTRICT C	7,582.69	5,163.74	4,300.00	4,300.00	4,300.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	.00	.00	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	1,860.00	1,450.00	1,400.00	1,400.00	1,400.00
382-01	DEPT SOC SERV TITLE (IV-D)	32,028.58	44,313.22	27,000.00	27,000.00	27,000.00
383-00	PASSPORT FEES	11,010.00	14,000.00	10,000.00	10,000.00	10,000.00
CLERK OF THE DISTRICT COURT TOTAL		59,251.09	71,266.14	49,000.00	49,000.00	49,000.00
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COSTS REFUNDS	4,433.78	9,242.56	5,000.00	5,000.00	5,000.00
390-02	DISTRICT COURT COSTS	.00	.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
COUNTY COURT SYSTEM TOTAL		4,433.78	9,242.56	5,000.00	5,000.00	5,000.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	.00	23,480.59	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		.00	23,480.59	.00	.00	.00
COUNTY SHERIFF						
395-01	COUNTY SHERIFF-SERVICE FEES	19,563.00	21,572.50	20,000.00	20,000.00	20,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	15,038.00	17,676.25	15,000.00	15,000.00	15,000.00
395-03	LAW ENFORCEMENT SERVICES	232,627.96	236,291.96	230,000.00	230,000.00	230,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,787,694.99	1,858,177.09	1,700,000.00	1,800,000.00	1,800,000.00
395-07	REIMBURSEMENTS-OTHER	1,682.68	492.00	500.00	500.00	500.00
395-10	VEHICLE INSPECTION ACCOUNT	6,560.00	6,320.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	990.00	875.00	900.00	900.00	900.00
395-15	MISCELLANEOUS REVENUE	26.00	185.11	.00	.00	.00
395-17	HOUSE ARREST	300.55	4,005.65	.00	.00	.00
395-18	JAIL WORK RELEASE	660.85	1,331.50	1,000.00	1,000.00	1,000.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		2,065,144.03	2,146,927.06	1,973,400.00	2,073,400.00	2,073,400.00

SALINE
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		Estimated Revenue Ensuing Year				2019-2020
	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

COUNTY ATTORNEY						
396-01	CO. ATTY FEES--CHECK COLLECTIO	410.00	180.00	.00	.00	.00
396-03	FEDERAL CO ATTY REIMB COST	25,226.11	58,035.21	70,000.00	70,000.00	70,000.00
396-04	CO ATTY-MISC. COSTS AND REFUNDS	.00	.00	.00	.00	.00
396-08	PRETRIAL DIVERSION	.00	.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	1,999.31	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		27,635.42	58,215.21	70,000.00	70,000.00	70,000.00
OTHER FEES AND MISC. REVENUE						
398-03	RECYCLING FEES	3,268.92	2,863.10	2,100.00	2,100.00	2,100.00
403-01	EPC PAYMENT	.00	1,414.00	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	.00	.00	.00	.00	.00
403-03	GENERAL/BURIAL ASSISTANCE REIMB.	4,700.00	1,300.00	.00	.00	.00
403-05	AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	.00	268.05	.00	.00	.00
408-01	CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01	SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	90.48	146.59	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	563.73	348.50	300.00	300.00	300.00
450-03	POSTAGE	5,400.32	21.00	.00	.00	.00
450-04	TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07	FAX	198.00	46.50	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	287.50	425.00	400.00	400.00	400.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07	DRUG TESTING FEE	.00	50.00	.00	.00	.00
480-04	SALARY REIMBURSED - WEED	.00	.00	.00	.00	.00
480-05	TRAVEL REIMBURSED - WEED	.00	.00	.00	.00	.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	71,921.10	163,255.97	150,000.00	150,000.00	150,000.00
510-03	INT ON INVEST- CLK DIST COURT	7.84	43.36	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	180.11	312.72	.00	.00	.00
510-05	INTEREST ON INVESTMENTS - SHERIFF	.00	36.29	.00	.00	.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	1.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	602.00	134.55	.00	.00	.00
530-04	SALE OF SUPPLIES	15,656.29	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	152.40	.00	.00	.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	42,405.91	20,968.60	20,000.00	20,000.00	20,000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	725.64	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	4,091.43	4,723.96	3,000.00	3,000.00	3,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2019-2020	
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

532-03	REFUNDS-MISC	391.09	105.95	.00	.00	.00
532-04	CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	671.54	.00	.00	.00	.00
532-07	MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	13,887.00	.00	.00	.00
532-50	FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01	MISC. COLLECTIONS	321.36	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
534-02	MISCELLANEOUS REIMBURSEMENTS	.00	12.93	.00	.00	.00
535-01	INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02	HEALTH INS. REIMB.	360.16	363.51	.00	.00	.00
536-01	RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	1,219.40	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		151,118.78	212,825.02	175,800.00	175,800.00	175,800.00
COUNTY HOSPITAL						
575-95	VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-01	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	1,380,480.68	196,875.52	3,282,847.00	2,839,091.00	2,839,091.00
590-03	TRANSFER OUT OF FUND	3,676,065.12-	2,646,502.29-	.00	.00	.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		2,295,584.44-	2,449,626.77-	3,282,847.00	2,839,091.00	2,839,091.00
TOTAL REVENUE AVAILABLE		8,933,729.43	8,885,732.30	13,683,584.00	13,484,737.00	13,484,737.00
LESS EXPENDITURES		7,633,116.16	8,284,744.37			
BALANCE FORWARD		1,300,613.27	600,987.93			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____ 1,322,358

SALINE
 Expense Summary Listing
 (0100) GENERAL
 FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018	Actual Expense 2018-2019	Official Estimation	Board Proposed	Adopted

601 BOARD	149,249.84	157,082.09	163,250.00	163,750.00	163,750.00
602 CLERK	190,460.80	199,362.63	205,390.00	205,390.00	205,390.00
603 TREASURER	280,143.31	268,316.07	297,665.00	297,665.00	297,665.00
605 ASSESSOR	267,704.86	274,253.35	401,831.00	401,831.00	401,831.00
606 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
607 ELECTION	27,748.01	43,251.50	49,850.00	49,850.00	49,850.00
608 PLANNING-ZONING COMMISSION	21,838.09	19,491.91	14,824.00	14,824.00	14,824.00
610 DATA PROCESSING	25,546.98	26,838.51	28,000.00	28,000.00	28,000.00
613 ADMINISTRATIVE SERVICES HR/IT	52,409.30	52,574.58	55,425.00	55,930.00	55,930.00
621 CLERK OF DIST. COURT	101,705.47	101,275.44	110,123.00	110,123.00	110,123.00
622 COUNTY COURT SYSTEM-JUDGE	14,268.18	11,999.61	18,000.00	18,000.00	18,000.00
630 TOWER ELECTRICITY	.00	.00	.00	.00	.00
631 CLERK OF DIST. COURT CHILD SUP	47,972.01	49,430.89	348,669.00	348,669.00	348,669.00
641 BUILDING & GROUNDS (COURT HOUS	260,900.14	275,043.33	347,211.00	467,211.00	467,211.00
645 EXTENSION OFFICE	149,719.99	159,513.99	168,662.00	168,662.00	168,662.00
651 SHERIFF	926,785.00	949,122.54	982,692.00	982,692.00	982,692.00
652 ATTORNEY	209,260.27	218,491.49	243,023.00	248,023.00	248,023.00
662 ATTORNEY-CHILD SUPPORT	90,575.39	86,869.19	121,500.00	121,500.00	121,500.00
671 JAIL	1,739,222.55	1,812,221.19	1,865,175.00	1,865,175.00	1,865,175.00
690 911 EMERGENCY SERVICES	247,280.81	271,770.72	285,080.00	285,080.00	285,080.00
693 EMERGENCY MANAGEMENT (CIVIL DE	57,370.68	74,885.40	100,535.00	100,535.00	100,535.00
701 HIGHWAY SUPERINTENDENT	140,440.37	139,778.77	159,450.00	159,450.00	159,450.00
702 SURVEYOR	29,651.97	29,993.30	33,675.00	33,675.00	33,675.00
733 WEED CONTROL	53,523.54	55,717.86	70,191.00	70,191.00	70,191.00
803 VETERANS SERVICE	39,597.93	40,987.84	56,462.00	56,462.00	56,462.00
970 MISCELLANEOUS & MISC. COURTS	2,509,740.67	2,966,472.17	7,180,916.00	6,856,710.00	6,856,710.00
971 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	7,633,116.16	8,284,744.37	13,307,599.00	13,109,398.00	13,109,398.00
NECESSARY CASH RESERVE	.00	.00	375,339.00	375,339.00	375,339.00
TOTAL REQUIREMENTS	7,633,116.16	8,284,744.37	13,682,938.00	13,484,737.00	13,484,737.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	BOARD				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	141,249.95	143,749.95	148,000.00	148,000.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	141,249.95	143,749.95	148,000.00	148,000.00
	OPERATING EXPENSES				
2-0200	TELEPHONE	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	1,410.64	2,248.26	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	5,617.63	4,100.12	8,000.00	8,000.00
2-1801	DUES, SUB, REG, & TRAINING	665.00	825.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	132.71	38.60	500.00	500.00
	OPERATING EXPENSES TOTAL	7,825.98	7,211.98	13,000.00	13,000.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	143.74	102.93	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	143.74	102.93	250.00	250.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	30.17	6,017.23	2,000.00	2,500.00
5-0700	FURNITURE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	30.17	6,017.23	2,000.00	2,500.00
	TOTAL EXPENDITURES	149,249.84	157,082.09	163,250.00	163,750.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ BOARD _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00					
CLERK					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	56,099.98	57,449.03	59,200.00	59,200.00	59,200.00
1-0200 DEPUTY'S SALARY	89,048.37	87,699.60	47,340.00	47,340.00	47,340.00
1-0202 DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305 CLERICAL SALARY	34,166.51	39,388.64	70,000.00	70,000.00	70,000.00
1-0405 CLERICAL P/T SALARY	.00	3,146.45	12,000.00	12,000.00	12,000.00
1-0805 LONG TERM DISABILITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	179,314.86	187,683.72	188,540.00	188,540.00	188,540.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	3,262.61	3,437.25	3,000.00	3,000.00	3,000.00
2-0800 OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101 COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102 COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	356.10	.00	400.00	400.00	400.00
2-1700 TRAVEL EXPENSES	277.95	502.00	1,000.00	1,000.00	1,000.00
2-1704 MILEAGE ALLOWANCE	316.00	465.45	700.00	700.00	700.00
2-1801 DUES, SUB, REG, & TRAINING	547.92	250.00	750.00	750.00	750.00
2-2000 PRINTING & PUBLISHING	.00	299.39	300.00	300.00	300.00
2-2002 BOOK BINDING	562.00	653.78	1,000.00	1,000.00	1,000.00
2-7000 MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	107.72	369.93	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	5,430.30	5,977.80	8,150.00	8,150.00	8,150.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,025.50	1,159.06	2,500.00	2,500.00	2,500.00
3-0128 DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0400 MISCELLANEOUS SUPPLIES F & H	1,543.53	1,150.00	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	2,569.03	2,309.06	4,500.00	4,500.00	4,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	3,146.61	1,504.51	3,200.00	3,200.00	3,200.00
5-0700 FURNITURE	.00	1,887.54	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY TOTAL	3,146.61	3,392.05	4,200.00	4,200.00	4,200.00
TOTAL EXPENDITURES	190,460.80	199,362.63	205,390.00	205,390.00	205,390.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
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Dated _____ CLERK _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00	TREASURER					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	56,099.98	57,449.03	59,175.00	59,175.00	59,175.00
1-0200	DEPUTY'S SALARY	44,904.33	45,959.25	47,340.00	47,340.00	47,340.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	138,586.03	126,862.85	147,000.00	147,000.00	147,000.00
1-0405	CLERICAL P/T SALARY	18,586.48	3,765.12	14,500.00	14,500.00	14,500.00
	PERSONAL SERVICES TOTAL	258,176.82	234,036.25	268,015.00	268,015.00	268,015.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	8,353.21	10,912.40	12,000.00	12,000.00	12,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	360.45	1,791.17	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSES	348.45	341.47	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	594.51	622.53	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	427.79	469.99	950.00	950.00	950.00
2-2000	PRINTING AND PUBLISHING	2,026.94	2,298.53	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	580.03	295.34	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	12,691.38	16,731.43	19,150.00	19,150.00	19,150.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	6,987.83	7,557.18	7,500.00	7,500.00	7,500.00
	SUPPLIES AND MATERIALS TOTAL	6,987.83	7,557.18	7,500.00	7,500.00	7,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	712.28	9,761.26	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	1,575.00	229.95	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	2,287.28	9,991.21	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	280,143.31	268,316.07	297,665.00	297,665.00	297,665.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
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Dated _____ TREASURER _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00 ASSESSOR					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	56,331.59	57,449.03	59,173.00	59,173.00	59,173.00
1-0200 DEPUTY'S SALARY	56,960.05	52,468.12	51,358.00	51,358.00	51,358.00
1-0201 CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305 CLERICAL SALARY	80,497.23	104,845.64	135,500.00	135,500.00	135,500.00
1-0405 CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422 APPRAISAL STAFF	38,236.51	24,295.06	27,650.00	27,650.00	27,650.00
PERSONAL SERVICES TOTAL	232,025.38	239,057.85	273,681.00	273,681.00	273,681.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	5,725.60	5,401.25	5,000.00	5,000.00	5,000.00
2-0800 OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	20,445.71	21,081.80	21,000.00	21,000.00	21,000.00
2-1200 OFFICE EQUIPMENT REPAIR	188.99	6.99	200.00	200.00	200.00
2-1700 TRAVEL EXPENSES	1,319.52	1,906.56	2,000.00	2,000.00	2,000.00
2-1704 MILEAGE ALLOWANCE	539.40	541.99	2,000.00	2,000.00	2,000.00
2-1801 DUES, SUB, REG, & TRAINING	882.00	2,143.64	2,500.00	2,500.00	2,500.00
2-2000 PRINTING & PUBLISHING	823.20	530.00	1,000.00	1,000.00	1,000.00
2-2510 APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900 CONTRACTOR FOR REAPPRAISAL	.00	.00	45,000.00	45,000.00	45,000.00
2-3920 CONTRACTURAL SERVICES	.00	.00	21,700.00	21,700.00	21,700.00
2-9900 MISCELLANEOUS	182.44	31.00	250.00	250.00	250.00
OPERATING EXPENSES TOTAL	30,106.86	31,643.23	100,650.00	100,650.00	100,650.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	4,028.29	2,937.27	4,000.00	4,000.00	4,000.00
SUPPLIES AND MATERIALS TOTAL	4,028.29	2,937.27	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	59.33	.00	23,000.00	23,000.00	23,000.00
5-0700 FURNITURE	1,485.00	615.00	500.00	500.00	500.00
5-1308 CAPITAL APPRAISER'S FEES	.00	.00	.00	.00	.00
5-1315 CADASTRAL MAPPING / GIS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	1,544.33	615.00	23,500.00	23,500.00	23,500.00
TOTAL EXPENDITURES	267,704.86	274,253.35	401,831.00	401,831.00	401,831.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

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Dated _____ ASSESSOR
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00	ELECTION				
	PERSONAL SERVICES				
1-0309	ELECTIONS SALARY	9,173.25	9,670.50	10,500.00	10,500.00
1-0405	CLERICAL P/T SALARY	1,100.00	15,230.44	12,000.00	12,000.00
	PERSONAL SERVICES TOTAL	10,273.25	24,900.94	22,500.00	22,500.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	945.00	995.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	13,016.57	7,425.20	11,000.00	11,000.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	375.38	400.00	400.00
2-1704	MILEAGE ALLOWANCE	1,331.96	1,181.10	1,500.00	1,500.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	35.00	.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	855.28	848.20	3,000.00	3,000.00
2-2201	FORM (BALLOT) PRINTING	.00	4,772.79	6,000.00	6,000.00
2-2250	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00
2-2530	BALLOT LAYOUT	.00	1,369.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	16,183.81	16,966.67	25,550.00	25,550.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	367.38	342.22	500.00	500.00
3-0113	VOTING SUPPLIES	233.58	.00	250.00	250.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	600.96	342.22	750.00	750.00
	EQUIPMENT RENTAL				
4-0502	VOTING POLLS-RENTAL	550.00	550.00	550.00	550.00
	EQUIPMENT RENTAL TOTAL	550.00	550.00	550.00	550.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	139.99	491.67	500.00	500.00
	CAPITAL OUTLAY TOTAL	139.99	491.67	500.00	500.00
	TOTAL EXPENDITURES	27,748.01	43,251.50	49,850.00	49,850.00

Is this fund designated as a Special Reserve Fund?

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To the County Board:

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Dated _____ ELECTION
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2019-2020				
		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

608-00	PLANNING-ZONING COMMISSION					
	PERSONAL SERVICES					
1-0401	ADMINISTRATIVE P/T SALARY	7,222.10	7,616.50	7,087.00	7,087.00	7,087.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424	ZONING & BUILDING P/T SALARY	2,454.31	2,100.96	1,652.00	1,652.00	1,652.00
	PERSONAL SERVICES TOTAL	9,676.41	9,717.46	8,739.00	8,739.00	8,739.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	100.00	165.00	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	130.10	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	244.07	336.11	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	197.34	232.32	250.00	250.00	250.00
2-1801	DUES, REG, SUBS	385.00	285.00	425.00	425.00	425.00
2-2000	PRINTING AND PUBLISHING	204.40	241.26	350.00	350.00	350.00
2-2500	CONSULTING SERVICES	10,000.00	760.76	.00	.00	.00
2-3920	CONTRACT SERVICES	.00	2,625.00	2,760.00	2,760.00	2,760.00
2-9900	MISCELLANEOUS	53.23	74.83	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	11,314.14	4,720.28	5,385.00	5,385.00	5,385.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES- OFFICE	186.82	179.40	200.00	200.00	200.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-3920	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	186.82	179.40	200.00	200.00	200.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	4,500.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	660.72	374.77	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	660.72	4,874.77	500.00	500.00	500.00
	TOTAL EXPENDITURES	21,838.09	19,491.91	14,824.00	14,824.00	14,824.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

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Dated _____ PLANNING-ZONING COMMISSION
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

610-00	DATA PROCESSING				
	OPERATING EXPENSES				
2-1100	DATA PROCESSING COSTS (IE TRAINING)	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	EQUIPMENT RENTAL				
4-0201	DATA PROCESSING-RENTAL	25,546.98	26,838.51	28,000.00	28,000.00
	EQUIPMENT RENTAL TOTAL	25,546.98	26,838.51	28,000.00	28,000.00
	CAPITAL OUTLAY				
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	25,546.98	26,838.51	28,000.00	28,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

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and ending June 30, 2020, as indicated in Column (5).

Dated _____ DATA PROCESSING _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

613-00	ADMINISTRATIVE SERVICES HR/IT				
	PERSONAL SERVICES				
1-0100	ADMIN ASST/HR SALARY	48,889.60	50,273.28	51,555.00	52,060.00
1-0200	INFORMATION TECH SALARY	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	48,889.60	50,273.28	51,555.00	52,060.00
	OPERATING EXPENSES				
2-0100	OPERATING EXPENSES POSTAL SERVICES	.00	.00	20.00	20.00
2-1101	COMPUTER EXPENSE	312.71	54.99	400.00	400.00
2-1700	TRAVEL EXPENSES	.00	85.80	400.00	400.00
2-1704	MILEAGE ALLOWANCE	1,312.96	1,522.22	1,600.00	1,600.00
2-1801	DUES, SUSBS, REG. TRAINING	275.00	310.00	350.00	350.00
2-9900	MISCELLANEOUS	.00	22.50	200.00	200.00
	OPERATING EXPENSES TOTAL	1,900.67	1,995.51	2,970.00	2,970.00
	SUPPLIES AND MATERIALS				
3-0101	SUPPLIES - OFFICE	532.73	281.21	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	532.73	281.21	500.00	500.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	1,086.30	24.58	400.00	400.00
	CAPITAL OUTLAY TOTAL	1,086.30	24.58	400.00	400.00
	TOTAL EXPENDITURES	52,409.30	52,574.58	55,425.00	55,930.00

Is this fund designated as a Special Reserve Fund?
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Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ ADMINISTRATIVE SERVICES HR/IT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

621-00	CLERK OF DIST. COURT				
	PERSONAL SERVICES				
1-0100	56,099.98	57,449.03	59,173.00	59,173.00	59,173.00
1-0200	38,036.94	38,784.13	40,000.00	40,000.00	40,000.00
1-0202	.00	.00	.00	.00	.00
1-0305	.00	.00	.00	.00	.00
1-0405	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	94,136.92	96,233.16	99,173.00	99,173.00
	OPERATING EXPENSES				
2-0100	2,120.95	2,342.95	2,400.00	2,400.00	2,400.00
2-0204	.00	.00	.00	.00	.00
2-0800	.00	.00	.00	.00	.00
2-1200	193.04	174.31	450.00	450.00	450.00
2-1700	85.63	25.00	500.00	500.00	500.00
2-1704	446.42	635.06	500.00	500.00	500.00
2-1801	699.04	580.00	600.00	600.00	600.00
	OPERATING EXPENSES TOTAL	3,545.08	3,757.32	4,450.00	4,450.00
	SUPPLIES AND MATERIALS				
3-0101	1,586.15	1,284.96	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	1,586.15	1,284.96	2,500.00	2,500.00
	CAPITAL OUTLAY				
5-0500	63.17	.00	2,500.00	2,500.00	2,500.00
5-0700	2,374.15	.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	2,437.32	.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	101,705.47	101,275.44	110,123.00	110,123.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00	COUNTY COURT SYSTEM-JUDGE				
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	3,323.56	2,682.05	3,500.00	3,500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00
2-9900	MISCELLANEOUS	100.00	.00	250.00	250.00
	OPERATING EXPENSES TOTAL	3,423.56	2,682.05	5,000.00	5,000.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	4,711.00	4,354.09	5,500.00	5,500.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	4,711.00	4,354.09	5,500.00	5,500.00
	EQUIPMENT RENTAL				
4-0200	EQUIPMENT RENTAL - OFFICE	5,149.15	4,813.47	5,500.00	5,500.00
	EQUIPMENT RENTAL TOTAL	5,149.15	4,813.47	5,500.00	5,500.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	802.48	150.00	1,000.00	1,000.00
5-0700	FURNITURE	181.99	.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	984.47	150.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	14,268.18	11,999.61	18,000.00	18,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM-JUDGE _____
 Office, Activity or Function Signature of Officer

BUD4401
 09/17/2019
 03:31PM

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

630-00	TOWER ELECTRICITY					
	OPERATING EXPENSES					
2-0500	TOWER ELECTRICITY	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ TOWER ELECTRICITY _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

631-00	CLERK OF DIST. COURT CHILD SUPPORT				
	PERSONAL SERVICES				
1-0200	6,843.04	7,175.12	20,000.00	20,000.00	20,000.00
1-0202	.00	.00	.00	.00	.00
1-0305	33,860.83	34,840.03	42,250.00	42,250.00	42,250.00
1-0405	.00	.00	13,000.00	13,000.00	13,000.00
	40,703.87	42,015.15	75,250.00	75,250.00	75,250.00
	PERSONAL SERVICES TOTAL				
	OPERATING EXPENSES				
2-0100	.00	2,000.00	2,000.00	2,000.00	2,000.00
2-1100	1,991.85	1,476.00	3,500.00	3,500.00	3,500.00
2-1700	.00	.00	300.00	300.00	300.00
2-1704	.00	51.04	600.00	600.00	600.00
2-1801	55.00	125.00	200.00	200.00	200.00
2-2909	2,600.00	2,600.00	5,000.00	5,000.00	5,000.00
2-4200	.00	.00	250,319.00	250,319.00	250,319.00
2-6202	.00	.00	3,500.00	3,500.00	3,500.00
	4,646.85	6,252.04	265,419.00	265,419.00	265,419.00
	OPERATING EXPENSES TOTAL				
	SUPPLIES AND MATERIALS				
3-0101	521.29	938.70	2,000.00	2,000.00	2,000.00
	521.29	938.70	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL				
	CAPITAL OUTLAY				
5-0500	.00	225.00	5,000.00	5,000.00	5,000.00
5-0700	2,100.00	.00	1,000.00	1,000.00	1,000.00
	2,100.00	225.00	6,000.00	6,000.00	6,000.00
	CAPITAL OUTLAY TOTAL				
	47,972.01	49,430.89	348,669.00	348,669.00	348,669.00
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT CHILD SUPPORT _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING & GROUNDS (COURT HOUSE)				
	PERSONAL SERVICES				
1-0303	72,501.81	74,294.12	76,691.00	76,691.00	76,691.00
1-0406	8,059.39	12,757.01	14,520.00	14,520.00	14,520.00
	PERSONAL SERVICES TOTAL	80,561.20	91,211.00	91,211.00	91,211.00
	OPERATING EXPENSES				
2-0200	91,488.31	106,482.82	110,000.00	110,000.00	110,000.00
2-0201	4,908.62	.00	.00	.00	.00
2-0501	53,706.21	54,217.17	60,000.00	60,000.00	60,000.00
2-0502	2,400.88	1,988.88	2,800.00	2,800.00	2,800.00
2-0503	5,611.86	8,050.61	10,000.00	10,000.00	10,000.00
2-0505	2,520.57	3,260.31	3,500.00	3,500.00	3,500.00
2-1300	1,302.86	1,152.88	30,000.00	.00	.00
2-1600	519.11	182.65	20,000.00	.00	.00
2-1610	65.81	408.80	700.00	700.00	700.00
2-1704	55.07	488.32	500.00	500.00	500.00
2-4100	1,087.35	837.63	3,000.00	3,000.00	3,000.00
2-9900	1,800.76	3,051.32	3,000.00	3,000.00	3,000.00
	OPERATING EXPENSES TOTAL	165,467.41	243,500.00	193,500.00	193,500.00
	SUPPLIES AND MATERIALS				
3-0103	2,975.32	1,349.39	3,000.00	3,000.00	3,000.00
3-0119	4,608.84	4,717.70	6,000.00	6,000.00	6,000.00
3-0209	84.98	161.57	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	7,669.14	9,500.00	9,500.00	9,500.00
	CAPITAL OUTLAY				
5-0225	6,070.13	1,061.66	1,500.00	1,500.00	1,500.00
5-0230	.00	.00	.00	170,000.00	170,000.00
5-0319	1,132.26	580.49	1,500.00	1,500.00	1,500.00
5-0500	.00	.00	.00	.00	.00
5-0700	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	7,202.39	3,000.00	173,000.00	173,000.00
	TOTAL EXPENDITURES	260,900.14	347,211.00	467,211.00	467,211.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS (COURT HOUSE)
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00					
EXTENSION OFFICE					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101 SALARY - BOARD MEMBERS	2,346.65	2,357.18	2,900.00	2,900.00	2,900.00
1-0305 CLERICAL SALARY	71,245.56	73,174.46	75,848.00	75,848.00	75,848.00
1-0323 AG AGENT - AIDES SALARY	44,529.44	46,133.32	47,548.00	47,548.00	47,548.00
1-0326 AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
1-0405 P/T SALARY-CLERICAL	1,530.00	1,350.00	1,510.00	1,510.00	1,510.00
1-0406 4H EXT ASSOC PART TIME	.00	.00	9,956.00	9,956.00	9,956.00
1-0500 SALARY OVERTIME/HOLIDAY PAY	2,020.89	2,856.54	3,000.00	3,000.00	3,000.00
1-0805 MISC SALARY	.00	.00	.00	.00	.00
1-0900 RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	121,672.54	125,871.50	140,762.00	140,762.00	140,762.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICE	2,886.24	2,991.77	3,500.00	3,500.00	3,500.00
2-0200 TELEPHONE SERVICE	565.65	742.59	800.00	800.00	800.00
2-1200 OFFICE EQUIPMENT REPAIR	4,360.96	4,904.45	3,000.00	3,000.00	3,000.00
2-1700 TRAVEL EXPENSES	1,863.41	1,723.33	1,700.00	1,700.00	1,700.00
2-1704 MILEAGE ALLOWANCE	9,583.90	9,855.83	11,500.00	11,500.00	11,500.00
2-1708 TRAVEL EXPENSES-BOARD MEMBERS	.00	.00	.00	.00	.00
2-1801 DUES, SUB, REG, & TRAINING	542.00	547.40	600.00	600.00	600.00
2-2000 PRINTING AND PUBLISHING	114.69	22.55	200.00	200.00	200.00
2-9900 MISCELLANEOUS	312.85	666.40	400.00	400.00	400.00
OPERATING EXPENSES TOTAL	20,229.70	21,454.32	21,700.00	21,700.00	21,700.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,217.56	3,438.17	3,500.00	3,500.00	3,500.00
SUPPLIES AND MATERIALS TOTAL	3,217.56	3,438.17	3,500.00	3,500.00	3,500.00
EQUIPMENT RENTAL					
4-0202 EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504 MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0230 BUILDING REMODEL	.00	4,950.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	4,600.19	3,800.00	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY TOTAL	4,600.19	8,750.00	2,700.00	2,700.00	2,700.00
TOTAL EXPENDITURES	149,719.99	159,513.99	168,662.00	168,662.00	168,662.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ EXTENSION OFFICE _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00					
SHERIFF					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	73,750.19	77,313.00	82,750.00	82,750.00	82,750.00
1-0202 OTHER DEPUTIES SALARIES	744,058.10	751,385.43	750,842.00	750,842.00	750,842.00
1-0305 CLERICAL	.00	.00	.00	.00	.00
1-0407 MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500 OVERTIME/HOLIDAY PAY	.00	.00	40,000.00	40,000.00	40,000.00
1-1100 UNIFORM ALLOWANCE	11,778.07	11,141.07	11,300.00	11,300.00	11,300.00
1-1300 OTHER PERSONAL SRVS --COURTHOUSE SEC	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	830,186.36	840,439.50	885,492.00	885,492.00	885,492.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	169.28	139.83	300.00	300.00	300.00
2-0201 TELETYPE SERVICE	.00	151.11	.00	.00	.00
2-0400 RADIO REPAIR	3,075.50	425.00	4,000.00	4,000.00	4,000.00
2-0800 OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	215.01	2,000.00	2,000.00	2,000.00
2-1700 TRAVEL EXPENSES	57.69	305.75	1,500.00	1,500.00	1,500.00
2-1801 DUES, SUB, REG, & TRAINING	3,178.59	4,310.35	4,000.00	4,000.00	4,000.00
2-1813 SHERIFF - M.V. INSP COSTS	.00	293.00	200.00	200.00	200.00
2-2000 PRINTING AND PUBLISHING	2,007.90	535.00	500.00	500.00	500.00
2-6070 SPECIAL PROJECTS	3,000.00	.00	3,000.00	3,000.00	3,000.00
2-9900 MISCELLANEOUS	7,047.68	8,663.38	5,000.00	5,000.00	5,000.00
OPERATING EXPENSES TOTAL	18,829.64	14,745.43	20,500.00	20,500.00	20,500.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	944.54	628.46	1,500.00	1,500.00	1,500.00
3-0112 LAW ENFORCEMENT SUPPLIES	3,308.18	7,612.64	5,000.00	5,000.00	5,000.00
3-0209 FUEL	44,718.51	47,993.89	50,000.00	50,000.00	50,000.00
3-0210 GREASE & OIL	.00	.00	700.00	700.00	700.00
3-0211 TIRES & REPAIR (MACHINERY & EQUIP.)	4,742.97	4,371.64	2,000.00	2,000.00	2,000.00
3-0212 EQUIPMENT REPAIRS-COMMERCIAL	11,156.81	6,695.20	10,000.00	10,000.00	10,000.00
SUPPLIES AND MATERIALS TOTAL	64,871.01	67,301.83	69,200.00	69,200.00	69,200.00
EQUIPMENT RENTAL					
4-0206 COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500 BUILDING RENT	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0301 AUTOS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	1,418.40	.00	1,500.00	1,500.00	1,500.00
5-0318 SAFETY EQUIPMENT	10,476.43	6,495.35	4,000.00	4,000.00	4,000.00
5-0400 TECHNICAL EQUIPMENT	358.84	1,182.95	1,000.00	1,000.00	1,000.00
5-0500 OFFICE EQUIPMENT	1,362.00	18,957.48	1,000.00	1,000.00	1,000.00
5-0700 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	12,897.99	26,635.78	7,500.00	7,500.00	7,500.00
TOTAL EXPENDITURES	926,785.00	949,122.54	982,692.00	982,692.00	982,692.00

BUD4401
09/17/2019
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SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ SHERIFF _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	ATTORNEY				
	PERSONAL SERVICES				
1-0100	47,642.57	51,500.00	53,045.00	53,045.00	53,045.00
1-0201	48,032.98	49,530.39	51,088.00	51,088.00	51,088.00
1-0305	79,610.28	83,227.41	88,065.00	88,065.00	88,065.00
1-0401	.00	.00	.00	.00	.00
1-0405	18,516.80	19,094.41	22,500.00	22,500.00	22,500.00
	PERSONAL SERVICES TOTAL	193,802.63	203,352.21	214,698.00	214,698.00
	OPERATING EXPENSES				
2-0100	300.00	786.00	1,650.00	1,650.00	1,650.00
2-0200	.00	.00	.00	.00	.00
2-0201	166.89	.00	275.00	275.00	275.00
2-0800	.00	.00	.00	.00	.00
2-1200	.00	1,107.75	1,800.00	1,800.00	1,800.00
2-1700	545.59	75.46	2,500.00	7,500.00	7,500.00
2-1704	330.18	474.04	1,000.00	1,000.00	1,000.00
2-1801	3,266.00	2,675.55	5,000.00	5,000.00	5,000.00
2-7000	273.55	718.34	850.00	850.00	850.00
2-9900	1,130.18	410.21	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	6,012.39	6,247.35	14,575.00	19,575.00
	SUPPLIES AND MATERIALS				
3-0101	2,302.20	1,992.89	2,250.00	2,250.00	2,250.00
	SUPPLIES AND MATERIALS TOTAL	2,302.20	1,992.89	2,250.00	2,250.00
	CAPITAL OUTLAY				
5-0500	4,956.90	6,212.05	7,000.00	7,000.00	7,000.00
5-0700	1,697.15	339.95	2,500.00	2,500.00	2,500.00
5-1100	489.00	347.04	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	7,143.05	6,899.04	11,500.00	11,500.00
	TOTAL EXPENDITURES	209,260.27	218,491.49	243,023.00	248,023.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ ATTORNEY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	ATTORNEY-CHILD SUPPORT				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	41,295.65	39,018.69	43,250.00	43,250.00
1-0305	CLERICAL SALARY F/T	41,652.53	40,417.18	46,350.00	46,350.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	5,000.00	5,000.00
1-0405	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	82,948.18	79,435.87	94,600.00	94,600.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	400.00	1,278.00	1,650.00	1,650.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	124.50	.00	800.00	800.00
2-1700	TRAVEL EXPENSES	277.41	79.73	850.00	850.00
2-1704	MILEAGE EXPENSE	501.81	314.29	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	1,686.16	2,695.59	3,000.00	3,000.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	2,600.00	4,000.00	4,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	119.96	36.99	100.00	100.00
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00
2-9900	MISCELLANEOUS	88.07	.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	5,797.91	7,004.60	15,900.00	15,900.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	690.54	428.72	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	690.54	428.72	2,000.00	2,000.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	456.27	.00	4,000.00	4,000.00
5-0700	FURNITURE	682.49	.00	5,000.00	5,000.00
	CAPITAL OUTLAY TOTAL	1,138.76	.00	9,000.00	9,000.00
	TOTAL EXPENDITURES	90,575.39	86,869.19	121,500.00	121,500.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____ ATTORNEY-CHILD SUPPORT
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00					
JAIL					
PERSONAL SERVICES					
1-0201 ASST JAIL ADMISTRATOR	.00	.00	.00	.00	.00
1-0202 OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	.00
1-0301 JAIL ADMINISTRATOR	69,060.33	69,398.83	68,371.00	68,371.00	68,371.00
1-0303 MAINTENANCE	46,925.57	48,089.03	55,564.00	55,564.00	55,564.00
1-0305 CLERICAL ADMINISTRATION	50,835.89	54,105.23	54,448.00	54,448.00	54,448.00
1-0306 CUSTODIAL	.00	.00	.00	.00	.00
1-0315 CORRECTIONAL-JAILERS SALARY	822,393.05	833,612.47	963,924.00	963,924.00	963,924.00
1-0329 TRANSPORT OFFICERS	102,472.30	108,044.57	106,949.00	106,949.00	106,949.00
1-0500 OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100 UNIFORM ALLOWANCE	12,341.33	5,648.11	12,600.00	12,600.00	12,600.00
1-1600 COURT SECURITY	102,425.26	107,265.01	104,147.00	104,147.00	104,147.00
PERSONAL SERVICES TOTAL	1,206,453.73	1,226,163.25	1,368,003.00	1,368,003.00	1,368,003.00
OPERATING EXPENSES					
2-0100 POSTAGE	276.90	770.60	700.00	700.00	700.00
2-0101 ELECTRICITY	37,954.96	38,245.91	32,000.00	32,000.00	32,000.00
2-0102 WATER	9,795.32	10,266.26	10,000.00	10,000.00	10,000.00
2-0103 GAS	19,989.27	25,532.23	25,000.00	25,000.00	25,000.00
2-0200 TELEPHONE	4,577.21	.00	12,000.00	12,000.00	12,000.00
2-0201 CELLULAR PHONE SERVICE	5,722.52	.00	.00	.00	.00
2-0505 GARBAGE	1,747.56	1,747.56	1,500.00	1,500.00	1,500.00
2-0609 MAINTENANCE CONTRACT	46,012.89	30,665.00	15,000.00	15,000.00	15,000.00
2-1200 OFFICE EQUIPMENT REPAIR	4,805.12	6,909.75	3,500.00	3,500.00	3,500.00
2-1700 TRAVEL EXPENSES	.00	.00	200.00	200.00	200.00
2-1701 MEALS REIMBURSEMENT-STAFF	54.22	187.05	1,000.00	1,000.00	1,000.00
2-1702 LODGING	.00	.00	500.00	500.00	500.00
2-1704 MILEAGE	.00	.00	1,000.00	1,000.00	1,000.00
2-1801 DUES, SUB, REG, & TRAINING	2,270.12	2,637.92	2,500.00	2,500.00	2,500.00
2-1805 PERSONAL SAFETY EQUIPMENT	7,806.12	245.08	5,000.00	5,000.00	5,000.00
2-1806 SAFETY INSPECT, TESTING & PUBLIC SA	1,420.16	1,458.80	2,000.00	2,000.00	2,000.00
2-1900 BOARD OF PRISONERS-MEALS	225,334.05	233,009.56	216,090.00	216,090.00	216,090.00
2-1902 LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000 BOOKS & SUBSCRIPTIONS	.00	32.12	100.00	100.00	100.00
2-2200 FREIGHT	210.56	16.12	500.00	500.00	500.00
2-2502 PROFESSIONAL FEES-P.T. NURSE	49,312.17	51,458.85	51,032.00	51,032.00	51,032.00
2-3000 MEDICAL SERVICES	21,889.17	27,381.42	30,000.00	30,000.00	30,000.00
2-3300 PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100 WEED CONTROL-LAWN	2,587.17	2,119.52	1,000.00	1,000.00	1,000.00
2-4110 PEST CONTROL	721.86	556.92	600.00	600.00	600.00
2-9900 MISCELLANEOUS	9,190.68	18,379.47	10,000.00	10,000.00	10,000.00
OPERATING EXPENSES TOTAL	451,678.03	451,620.14	421,222.00	421,222.00	421,222.00
SUPPLIES AND MATERIALS					
3-0100 SUPPLIES & MATERIALS-LINENS ETC	12,492.39	15,932.07	10,000.00	10,000.00	10,000.00
3-0101 OFFICE SUPPLIES	11,382.71	6,766.47	6,000.00	6,000.00	6,000.00
3-0103 JANITORIAL SUPPLIES	9,467.44	8,518.15	10,000.00	10,000.00	10,000.00
3-0105 MEDICAL SUPPLIES	3,313.19	19,888.74	15,000.00	15,000.00	15,000.00
3-0112 HOUSE ARREST- SUPPLIES	69.65	.00	1,000.00	1,000.00	1,000.00
3-0119 BUILDING SUPPLIES	10,023.52	8,564.32	8,000.00	8,000.00	8,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0134 LAUNDRY SUPPLIES	4,529.79	3,552.98	3,500.00	3,500.00	3,500.00
3-0209 FUEL	11,151.02	12,055.32	10,000.00	10,000.00	10,000.00
3-0211 TIRES/REPAIR	1,731.50	2,141.23	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	64,161.21	77,419.28	64,500.00	64,500.00	64,500.00
CAPITAL OUTLAY					
5-0225 LAWN CARE EQUIPMENT	.00	.00	250.00	250.00	250.00
5-0301 AUTOS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	2,395.48	.00	3,500.00	3,500.00	3,500.00
5-0318 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0319 JANITORIAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
5-0400 CELLULAR, TELPHONE & PAGER	.00	.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	14,534.10	57,018.52	5,000.00	5,000.00	5,000.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
5-2500 BUILDING & GROUNDS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	16,929.58	57,018.52	11,450.00	11,450.00	11,450.00
TOTAL EXPENDITURES	1,739,222.55	1,812,221.19	1,865,175.00	1,865,175.00	1,865,175.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ JAIL _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

690-00	911 EMERGENCY SERVICES				
	PERSONAL SERVICES				
1-0108 SUPERVISOR	93,479.02	95,822.75	98,361.00	98,361.00	98,361.00
1-0342 DISPATCHER	145,001.44	148,198.98	165,019.00	165,019.00	165,019.00
1-0400 PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401 ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500 OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100 UNIFORM ALLOWANCE	860.51	972.07	2,100.00	2,100.00	2,100.00
	<u>239,340.97</u>	<u>244,993.80</u>	<u>267,480.00</u>	<u>267,480.00</u>	<u>267,480.00</u>
	PERSONAL SERVICES TOTAL				
	OPERATING EXPENSES				
2-0100 POSTAL SERVICE	23.10	2.47	100.00	100.00	100.00
2-0201 TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400 RADIO REPAIR	.00	.00	2,000.00	2,000.00	2,000.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700 TRAVEL EXPENSES	96.88	51.99	700.00	700.00	700.00
2-1704 MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801 DUES, SUB, REG, & TRAINING	1,782.00	965.46	800.00	800.00	800.00
2-2502 PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450 SOIL SURVEY	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	75.78	25.91	1,500.00	1,500.00	1,500.00
	<u>7,353.76</u>	<u>6,421.83</u>	<u>13,300.00</u>	<u>13,300.00</u>	<u>13,300.00</u>
	OPERATING EXPENSES TOTAL				
	SUPPLIES AND MATERIALS				
3-0101 OFFICE SUPPLIES	586.08	901.79	800.00	800.00	800.00
	<u>586.08</u>	<u>901.79</u>	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>
	SUPPLIES AND MATERIALS TOTAL				
	EQUIPMENT RENTAL				
4-0400 LAND RENTALS	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	EQUIPMENT RENTAL TOTAL				
	CAPITAL OUTLAY				
5-0235 COMMUNICATION EQUIPMENT	.00	.00	1,500.00	1,500.00	1,500.00
5-0400 ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	19,453.30	1,000.00	1,000.00	1,000.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
5-1100 OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217 EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303 ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309 DATA PROCESSING SOFTWARE	.00	.00	500.00	500.00	500.00
	<u>.00</u>	<u>19,453.30</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
	CAPITAL OUTLAY TOTAL				
	<u>247,280.81</u>	<u>271,770.72</u>	<u>285,080.00</u>	<u>285,080.00</u>	<u>285,080.00</u>
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ 911 EMERGENCY SERVICES _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY MANAGEMENT (CIVIL DEF)				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	36,813.23	42,066.50	39,000.00	39,000.00
1-0305	CLERICAL SALARY	6,008.59	8,810.48	8,500.00	8,500.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00
1-1100	UNIFORMS	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	42,821.82	50,876.98	47,500.00	47,500.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	198.42	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	28.75	.00	.00	.00
2-0400	RADIO REPAIR	.00	.00	500.00	500.00
2-0500	TOWER ELECTRICITY	3,609.24	4,155.52	4,000.00	4,000.00
2-1101	COMPUTER EXPENSE	81.31	.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	400.00	400.00
2-1301	TOWER EXPENSE	219.03	13,298.60	28,535.00	28,535.00
2-1600	OTHER EQUIPMENT REPAIR	57.27	100.22	200.00	200.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	25.00	225.00	400.00	400.00
2-2000	PRINTING AND PUBLISHING	775.00	.00	500.00	500.00
2-2515	CONTRACTED LABOR SERVICES	3,150.00	.00	.00	.00
2-9900	MISCELLANEOUS	10.00	23.88	200.00	200.00
	OPERATING EXPENSES TOTAL	8,154.02	17,803.22	35,735.00	35,735.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	63.28	.00	500.00	500.00
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00
3-0200	MATERIALS	.00	.00	200.00	200.00
3-0209	FUEL	1,519.55	1,107.80	1,500.00	1,500.00
3-0212	REPAIR/MAINTENANCE	30.12	149.62	200.00	200.00
3-0400	MISCELLANEOUS	92.37	139.53	150.00	150.00
	SUPPLIES AND MATERIALS TOTAL	1,705.32	1,396.95	2,550.00	2,550.00
	EQUIPMENT RENTAL				
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	.00	.00	200.00	200.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	200.00	200.00
	CAPITAL OUTLAY				
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	.00	.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	4,138.74	4,313.05	10,000.00	10,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	.00	.00	400.00	400.00
5-0500	OFFICE EQUIPMENT	55.58	.00	400.00	400.00
5-1250	MAINTENANCE CONTRACTS	95.20	95.20	250.00	250.00

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SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1309 DATA PROCESSING SOFTWARE	400.00	400.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	<u>4,689.52</u>	<u>4,808.25</u>	<u>14,550.00</u>	<u>14,550.00</u>	<u>14,550.00</u>
TOTAL EXPENDITURES	<u>57,370.68</u>	<u>74,885.40</u>	<u>100,535.00</u>	<u>100,535.00</u>	<u>100,535.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT (CIVIL DEF) _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

701-00	HIGHWAY SUPERINTENDENT				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	62,072.06	64,238.39	68,000.00	68,000.00
1-0305	CLERICAL SALARY	33,158.40	34,471.65	38,000.00	38,000.00
1-0405	CLERICAL P/T SALARY	33,926.06	29,374.79	37,000.00	37,000.00
	PERSONAL SERVICES TOTAL	129,156.52	128,084.83	143,000.00	143,000.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	.00	.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	458.85	479.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	465.00	435.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	923.85	914.00	1,950.00	1,950.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	389.97	500.00	500.00
5-0700	FURNITURE	.00	.00	3,000.00	3,000.00
5-1302	ENGINEERING FEES	10,360.00	10,389.97	11,000.00	11,000.00
	CAPITAL OUTLAY TOTAL	10,360.00	10,779.94	14,500.00	14,500.00
	TOTAL EXPENDITURES	140,440.37	139,778.77	159,450.00	159,450.00

Is this fund designated as a Special Reserve Fund?
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and ending June 30, 2020, as indicated in Column (5).

Dated _____ HIGHWAY SUPERINTENDENT _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00	SURVEYOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	29,299.99	29,993.30	30,900.00	30,900.00	30,900.00
	PERSONAL SERVICES TOTAL	<u>29,299.99</u>	<u>29,993.30</u>	<u>30,900.00</u>	<u>30,900.00</u>	<u>30,900.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	351.98	.00	875.00	875.00	875.00
	OPERATING EXPENSES TOTAL	<u>351.98</u>	<u>.00</u>	<u>2,775.00</u>	<u>2,775.00</u>	<u>2,775.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0130	SURVEYOR SUPPLIES	.00	.00	.00	.00	.00
3-0308	FLARES, FLAGS, BARRICADES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>29,651.97</u>	<u>29,993.30</u>	<u>33,675.00</u>	<u>33,675.00</u>	<u>33,675.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ SURVEYOR _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00	WEED CONTROL				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	40,200.46	40,858.06	42,341.00	42,341.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00
1-1100	PART TIME HELP	.00	.00	15,000.00	15,000.00
	PERSONAL SERVICES TOTAL	40,200.46	40,858.06	57,341.00	57,341.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	30.00	55.00	50.00	50.00
2-0200	TELEPHONE	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	8.22	10.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	1,196.80	839.11	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	314.91	94.20	400.00	400.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	785.00	658.00	700.00	700.00
2-2000	PRINTING & PUBLISHING	596.71	553.78	450.00	450.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00
2-3920	CONTRACT SERVICES JEFFERSON CO	.00	.00	.00	.00
2-9900	MISCELLANEOUS	22.86	80.42	200.00	200.00
	OPERATING EXPENSES TOTAL	2,954.50	2,290.51	2,900.00	2,900.00
	SUPPLIES AND MATERIALS				
3-0101	SUPPLIES-OFFICE	44.00	21.89	100.00	100.00
3-0102	CHEMICAL SUPPLIES	8,000.46	7,094.18	7,000.00	7,000.00
3-0106	SHOP SUPPLIES	235.36	291.43	300.00	300.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	113.89	178.10	150.00	150.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	927.56	111.54	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL	9,321.27	7,697.14	8,650.00	8,650.00
	CAPITAL OUTLAY				
5-0301	VEHICLE	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	583.22	945.09	300.00	300.00
5-0600	SPRAYING EQUIPMENT	464.09	3,927.06	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	1,047.31	4,872.15	1,300.00	1,300.00
	TOTAL EXPENDITURES	53,523.54	55,717.86	70,191.00	70,191.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____ WEED CONTROL
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00	VETERANS SERVICE				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	35,361.68	35,828.02	38,162.00	38,162.00
	PERSONAL SERVICES TOTAL	35,361.68	35,828.02	38,162.00	38,162.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	200.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	250.00	250.00
2-1700	TRAVEL EXPENSES	169.90	533.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	184.82	197.16	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	768.00	768.59	700.00	700.00
2-2000	PRINTING AND PUBLISHING	226.96	21.27	500.00	500.00
2-6040	VETERANS MEMORIAL MAINT & REPAIR	.00	.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	.00	705.00	950.00	950.00
	OPERATING EXPENSES TOTAL	1,549.68	2,425.02	14,100.00	14,100.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	581.59	749.70	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	581.59	749.70	700.00	700.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	465.32	449.00	2,000.00	2,000.00
5-1500	GRAVE MARKERS - FLAGS	1,639.66	1,536.10	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	2,104.98	1,985.10	3,500.00	3,500.00
	TOTAL EXPENDITURES	39,597.93	40,987.84	56,462.00	56,462.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ VETERANS SERVICE _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00	MISCELLANEOUS & MISC. COURTS				
	PERSONAL SERVICES				
1-0313	BAILIFF SALARY	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00
1-0501	VACATION & SICK LEAVE PAYOUTS	.00	18.11	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	139,939.41	164,321.43	180,000.00	180,000.00
1-0801	WORKMAN'S COMPENSATION	92,991.00	93,631.00	94,000.00	94,000.00
1-0802	GROUP INSURANCE (HEALTH)	934,292.48	968,062.77	1,010,000.00	1,010,000.00
1-0803	DENTAL INSURANCE	26,634.89	26,482.78	32,000.00	32,000.00
1-0804	LIFE INSURANCE (GROUP)	1,018.42	1,064.77	1,100.00	1,100.00
1-0805	LONG TERM DISABILITY (GROUP)	753.52	797.81	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	281,527.69	287,932.77	310,000.00	310,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00
1-0903	PRIOR SERVICE	192.00	96.00	200.00	200.00
1-1000	OASI-SOCIAL SECURITY	290,990.85	297,536.67	315,000.00	315,000.00
1-1200	CATASTROPHIC LEAVE HOLDING	214.90	2,903.07	15,000.00	15,000.00
1-1201	RETIREMENT SICK & VACATION PAY	.00	8,789.35	20,000.00	20,000.00
1-1400	MISCELLANEOUS INS	5,544.00	4,983.00	6,000.00	6,000.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	.00	4,120.00	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	1,774,099.16	1,860,739.53	1,994,300.00	1,994,300.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	.00	.00	.00	.00
2-0200	PUBLIC DEF TEL SERV	9.78	.00	.00	.00
2-0600	INSURANCE PREMIUMS	136,865.00	155,228.00	160,000.00	160,000.00
2-0602	INSURANCE DEDUCTIBLE	.00	.00	.00	.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	124.26	281.76	300.00	300.00
2-1705	CORONER MILEAGE ALLOWANCE	.00	81.75	100.00	100.00
2-1800	OTHER	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	4,727.35	4,748.54	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	.00	.00	.00	.00
2-1817	SAFETY COMMITTEE	1,275.00	4,333.80	5,000.00	5,000.00
2-1901	BOARD CONTRACTS PRISONERS	11,880.89	48,019.39	50,000.00	50,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	10,505.04	12,346.35	13,000.00	13,000.00
2-2301	DIST COURT JURY FEES	48.21	6,828.89	65,000.00	65,000.00
2-2302	COUNTY COURT JURY FEES	.00	.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	.00	.00	.00	.00
2-2411	DISTRICT COURT ATTORNEY FEES	16,464.52	131,520.14	250,000.00	200,000.00
2-2412	COUNTY COURT ATTORNEY	9,578.93	6,093.42	10,000.00	10,000.00
2-2414	JUVENILE ATTORNEY	19,246.00	26,560.25	30,000.00	30,000.00
2-2417	ATTORNEY	813.75	.00	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	84,000.00	85,133.60	88,000.00	88,000.00
2-2540	AUDIT COSTS	10,900.00	14,246.69	15,000.00	15,000.00
2-2601	DISTRICT COURT COSTS	9,095.72	47,847.44	48,000.00	96,000.00
2-2602	COUNTY COURT COSTS	21,375.55	19,362.41	30,000.00	30,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

2-2603 JUVENILE COURT COSTS	9,974.54	362.67	10,000.00	10,000.00	10,000.00
2-2607 TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700 MENTAL HEALTH BOARD COSTS	2,771.33	5,342.45	6,000.00	6,000.00	6,000.00
2-2800 INSTITUTIONAL COSTS	12,692.30	25,755.69	30,000.00	30,000.00	30,000.00
2-2807 MAPS & OTHER	.00	.00	.00	.00	.00
2-2903 JUVENILE SERVICES AID	.00	7,000.00	9,000.00	9,000.00	9,000.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	11.46	4,421.76	15,000.00	15,000.00	15,000.00
2-3050 EMERGENCY RELIEF	.00	5,350.37	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	10,392.50	4,700.00	12,000.00	12,000.00	12,000.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	44,700.00	35,400.00	47,000.00	47,000.00	47,000.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	116.00	.00	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	29,272.00	30,003.00	30,828.00	30,828.00	30,828.00
2-4414 PHERT DISASTER CONTINGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH ACT SYSTEMS-REGION V	39,648.00	53,255.00	42,041.00	42,041.00	42,041.00
2-4421 MENTAL HEALTH SERVICE ACT-REGION V	25,276.00	37,914.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT-REGION V	5,695.00	5,695.00	6,126.00	6,126.00	6,126.00
2-4423 HOPE CRISIS CENTER	7,349.00	7,849.00	8,849.00	8,849.00	8,849.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
2-4432 HANDI-BUS	5,000.00	5,000.00	5,000.00	5,200.00	5,200.00
2-4436 COMMUNITY ACTION PROGRAM	10,180.00	10,485.00	10,695.00	10,695.00	10,695.00
2-4447 EM/PHS/REGION V	6,300.00	6,300.00	7,000.00	7,000.00	7,000.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	3,531.52	3,267.81	3,500.00	3,500.00	3,500.00
2-6070 SPECIAL ELECTIONS	.00	.00	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	2,285.18	2,209.41	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	7,700.00	7,700.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	6,000.00	6,150.00	6,400.00	6,400.00	6,400.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8000 REFUND	290.50	290.50	.00	.00	.00
2-8301 PROBATION OFFICER	10,762.18	11,042.36	11,042.00	11,042.00	11,042.00
2-9025 EMPLOYMENT SECURITY	.00	.00	.00	.00	.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	29,248.61	51,148.05	50,000.00	50,000.00	50,000.00
2-9901 CONTRACT SERVICES- SUPT	492.39	348.42	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	624,104.51	907,128.92	1,159,963.00	1,158,163.00	1,158,163.00
SUPPLIES AND MATERIALS					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	6,812.30	6,953.45	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

SUPPLIES AND MATERIALS TOTAL	6,812.30	6,953.45	11,000.00	11,000.00	11,000.00
EQUIPMENT RENTAL					
4-0500 BUILDING/FACILITIES RENT	3,250.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	3,250.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0103 LAND PURCHASES	.00	.00	.00	.00	.00
5-0200 BUILDINGS	101,474.70	191,650.27	.00	.00	.00
5-0230 HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301 CARS	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1212 EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300 SPECIAL FEES	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	101,474.70	191,650.27	.00	.00	.00
TRANSFERS					
7-0160 AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200 INTER FUND TRANSFERS	.00	.00	4,015,653.00	3,693,247.00	3,693,247.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	4,015,653.00	3,693,247.00	3,693,247.00
TOTAL EXPENDITURES	2,509,740.67	2,966,472.17	7,180,916.00	6,856,710.00	6,856,710.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ MISCELLANEOUS & MISC. COURTS
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	410,800.00	343,513.16	223,042.00	223,042.00	223,042.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
325-07	APPLICATION PERMITS	6,050.00	31,500.00	6,000.00	6,000.00	6,000.00
LICENSES AND PERMITS TOTAL		6,050.00	31,500.00	6,000.00	6,000.00	6,000.00
INTERGOVERNMENTAL FEDERAL						
334-01	EMERGENCY FLOOD RELIEF	467,015.31	2,240.26	.00	.00	.00
336-01	U.S. FISH & WILDLIFE	120.50	62.00	.00	.00	.00
339-01	FEDERAL GRANTS	420,000.00	197,647.09	266,000.00	266,000.00	266,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		887,135.81	199,949.35	266,000.00	266,000.00	266,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	12,438.80	.00	138,975.00	138,975.00	138,975.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	128,256.25	130,418.50	124,000.00	124,000.00	124,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,183,384.84	1,265,571.25	1,383,858.00	1,383,858.00	1,383,858.00
347-02	INCENTIVE PAYMIS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,333,079.89	1,404,989.75	1,655,833.00	1,655,833.00	1,655,833.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		192.84	192.84	.00	.00	.00
COUNTY TREASURER						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
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	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE						
410-03	911 SIGNS	600.00	182.75	.00	.00	.00
420-01	MACHINE HIRE	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	1,356.59	879.00	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	411,197.27	139,083.24	10,000.00	10,000.00	10,000.00
420-70	USED OIL COLLECTION	.00	352.80	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	1,224.87	5,944.50	.00	.00	.00
530-04	SALE OF SUPPLIES	336.55	1,519.46	.00	.00	.00
530-05	SALE OF MATERIALS	45,196.77	16,127.45	25,000.00	25,000.00	25,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	94,070.00	94,070.00	94,070.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,688.26	1,442.04	.00	.00	.00
532-03	REFUNDS-MISC.	110.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	102.34	.00	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
535-02	LIFE, HEALTH, DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	30,000.00	30,000.00	30,000.00
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	OTHER FEES AND MISC. REVENUE TOTAL	461,812.65	165,531.24	159,070.00	159,070.00	159,070.00
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COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	5,601,869.38	2,591,705.88	3,959,000.00	3,634,000.00	3,634,000.00
590-03	TRANSFER OUT OF FUND	3,480,387.14-	1,363.68-	.00	.00	.00
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	COUNTY TRANSFERS TOTAL	2,121,482.24	2,590,342.20	3,959,000.00	3,634,000.00	3,634,000.00
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	TOTAL REVENUE AVAILABLE	5,220,553.43	4,736,018.54	6,268,945.00	5,943,945.00	5,943,945.00
	LESS EXPENDITURES	4,877,040.15	4,512,976.93			
	BALANCE FORWARD	343,513.28	223,041.61			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00					
BRIDGE/ROAD MAINTENANCE					
PERSONAL SERVICES					
1-0303 MAINTENANCE SALARY	647,983.60	693,070.47	705,000.00	705,000.00	705,000.00
1-0304 CONSTRUCTION SALARY	238,416.14	243,459.28	300,000.00	300,000.00	300,000.00
1-0801 WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00
1-0802 GROUP INSURANCE	244,255.07	256,310.28	257,000.00	257,000.00	257,000.00
1-0803 DENTAL INSURANCE	7,291.32	7,206.30	8,600.00	8,600.00	8,600.00
1-0804 GR LIFE	.00	.00	.00	.00	.00
1-0805 LONG-TERM DISABILITY (GROUP)	.00	.00	.00	.00	.00
1-0900 RETIREMENT/ROAD	60,303.00	63,729.78	65,000.00	65,000.00	65,000.00
1-1000 COUNTY FICA AND MEDICARE	63,552.34	67,399.24	68,000.00	68,000.00	68,000.00
1-1100 UNIFORM ALLOWANCE	1,702.36	1,639.70	2,000.00	2,000.00	2,000.00
1-1300 OTHER PERSONAL SERVICES	345.00	287.50	400.00	400.00	400.00
1-1400 MISCELLANEOUS INSURANCE	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	1,263,848.83	1,333,102.55	1,406,000.00	1,406,000.00	1,406,000.00
OPERATING EXPENSES					
2-0100 POSTAGE	290.30	195.00	500.00	500.00	500.00
2-0200 TELEPHONE SERVICE	680.92	.00	.00	.00	.00
2-0201 CELLULAR PHONE SERVICE	537.43	.00	.00	.00	.00
2-0400 RADIO REPAIR	82.30	125.00	800.00	800.00	800.00
2-0501 LIGHT	13,026.76	13,538.83	14,000.00	14,000.00	14,000.00
2-0502 WATER	2,883.33	2,877.42	3,000.00	3,000.00	3,000.00
2-0503 HEATING FUELS	12,454.83	11,926.24	13,000.00	13,000.00	13,000.00
2-0504 SEWER	1,972.41	1,901.95	3,000.00	3,000.00	3,000.00
2-0505 GARBAGE	3,268.78	3,238.03	3,500.00	3,500.00	3,500.00
2-0600 INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300 BUILDING REPAIR	757.38	11,176.55	10,000.00	10,000.00	10,000.00
2-1400 ROAD EQUIPMENT REPAIR PARTS	66,918.11	116,850.14	100,000.00	100,000.00	100,000.00
2-1500 ROAD EQUIPMENT REPAIR-LABOR	22,191.51	53,290.40	30,000.00	30,000.00	30,000.00
2-1600 OTHER EQUIPMENT REPAIR	5,013.97	3,329.53	5,000.00	5,000.00	5,000.00
2-1700 TRAVEL EXPENSES	2,171.04	396.27	1,000.00	1,000.00	1,000.00
2-1704 MILEAGE	.00	.00	.00	.00	.00
2-1800 OPERATING EXPENSES	1,228.23	138.40	2,000.00	2,000.00	2,000.00
2-1801 DUES, SUB, REG, & TRAINING	135.00	.00	1,000.00	1,000.00	1,000.00
2-1802 ROAD MAINTENANCE - BY OTHERS	9,950.00	.00	30,000.00	30,000.00	30,000.00
2-2200 EXPRESS AND FREIGHT	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	143,562.30	218,983.76	216,800.00	216,800.00	216,800.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,180.93	1,723.38	3,000.00	3,000.00	3,000.00
3-0102 CHEMICAL SUPPLIES	.00	.00	.00	.00	.00
3-0106 SHOP SUPPLIES	10,896.74	12,770.93	15,000.00	15,000.00	15,000.00
3-0107 PLUMBING SUPPLIES	14.58	599.62	1,500.00	1,500.00	1,500.00
3-0108 ELECTRICAL SUPPLIES	497.01	461.16	2,500.00	2,500.00	2,500.00
3-0109 SHOP TOOLS	1,539.41	5,602.81	3,500.00	3,500.00	3,500.00
3-0110 SMALL TOOLS, ECT.	2,752.27	2,227.30	2,500.00	2,500.00	2,500.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

3-0130 SURVEYOR SUPPLIES	.00	.00	.00	.00	.00
3-0201 ASPHALTIC	.00	235.56	625,000.00	.00	.00
3-0202 GRAVEL AND BORROW	730,616.45	1,400,662.49	1,200,000.00	1,200,000.00	1,200,000.00
3-0203 GRADER BLADES	32,374.00	14,358.83	35,000.00	35,000.00	35,000.00
3-0205 CONCRETE, ECT.	592.00	5,287.00	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	71,217.13	1,865.07	15,000.00	15,000.00	15,000.00
3-0208 LUMBER	24,017.98	11,677.78	25,000.00	25,000.00	25,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	210,638.04	239,779.16	240,000.00	240,000.00	240,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	20,837.90	21,628.03	20,000.00	20,000.00	20,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	36,655.39	31,813.53	37,000.00	37,000.00	37,000.00
3-0213 EROSION CONTROL MATERIALS	384.70	.00	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	5,634.77	12,219.40	8,000.00	8,000.00	8,000.00
3-0301 SIGNS	13,706.67	37,895.45	20,000.00	20,000.00	20,000.00
3-0302 SIGN POSTS	18,831.04	657.95	8,000.00	8,000.00	8,000.00
3-0303 GUARD RAIL AND POSTS	.00	16,293.75	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	.00	.00	2,500.00	2,500.00	2,500.00
3-0306 PAVEMENT MARKING	3,565.00	7,740.51	9,000.00	9,000.00	9,000.00
3-0308 FLARES, FLAGS, BARRICADES	2,144.60	1,722.28	5,000.00	5,000.00	5,000.00
3-0400 MISCELLANEOUS	3,836.34	1,747.60	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	1,193,932.95	1,828,969.59	2,297,500.00	1,672,500.00	1,672,500.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL - ROAD	12,077.32	7,361.32	14,000.00	14,000.00	14,000.00
4-0400 LAND RENTALS	1,394.26	1,356.29	1,600.00	1,600.00	1,600.00
4-0503 BUILDING RENT	96.00	504.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	13,567.58	9,221.61	15,600.00	15,600.00	15,600.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	450.00	100.00	4,000.00	4,000.00	4,000.00
5-0102 EASEMENT AND OTHERS	8,364.72	2,283.44	6,000.00	6,000.00	6,000.00
5-0200 BUILDINGS (SHOP BUILDING)	.00	.00	200,000.00	200,000.00	200,000.00
5-0303 TRUCKS	83,028.00	.00	90,000.00	90,000.00	90,000.00
5-0307 MOTOR GRADERS	422,450.00	271,859.00	225,000.00	.00	.00
5-0311 RADIO EQUIPMENT	106.56	228.99	2,000.00	2,000.00	2,000.00
5-0318 SAFETY EQUIPMENT	2,248.88	6,342.52	3,500.00	3,500.00	3,500.00
5-0500 OFFICE EQUIPMENT	629.85	6,016.55	6,000.00	6,000.00	6,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	6,156.95	7,995.27	10,000.00	10,000.00	10,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	.00	.00	.00	625,000.00	625,000.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	1,271,950.79	599,051.99	1,050,000.00	950,000.00	950,000.00
5-1211 BRIDGES	207,382.60	.00	230,000.00	230,000.00	230,000.00
5-1212 UTILITY RELOCATION	2,640.00	2,636.61	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	498.65	229.25	500.00	500.00	500.00
5-1302 ENGINEERING FEES	233,286.80	211,960.07	180,000.00	180,000.00	180,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (0300) ROAD & BRIDGE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1306 DRUG TESTING FEES & SUPPLIES	1,590.00	1,456.00	1,700.00	1,700.00	1,700.00
5-1307 ADVERTISEMENT FOR BIDS	570.65	503.17	1,500.00	1,500.00	1,500.00
5-1308 APPRAISERS FEES	.00	.00	4,000.00	4,000.00	4,000.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	.00	5,785.00	3,100.00	3,100.00	3,100.00
5-1400 MISCELLANEOUS	20,774.04	6,251.56	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY TOTAL	2,262,128.49	1,122,699.42	2,032,300.00	2,332,300.00	2,332,300.00
TRANSFERS					
7-0200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,877,040.15	4,512,976.93	5,968,200.00	5,643,200.00	5,643,200.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____

BRIDGE/ROAD MAINTENANCE
 Office, Activity or Function

 Signature of Officer

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018	Actual Revenue 2018-2019	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	NET FUND BALANCE	12.00	173,256.22	173,268.00	173,268.00	173,268.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		11.69	11.69	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	304,233.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	131,000.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		173,233.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		173,256.69	173,267.91	173,268.00	173,268.00	173,268.00

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SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	.00	.00		
BALANCE FORWARD	173,256.69	173,267.91		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE					
	OPERATING EXPENSES					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,268.00	173,268.00	173,268.00
	CAPITAL OUTLAY TOTAL	.00	.00	173,268.00	173,268.00	173,268.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	173,268.00	173,268.00	173,268.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	489,966.00	418,261.48	647,585.00	647,585.00	647,585.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-50	HWY STREET BUYBACK PRGM - STP	120,403.55	123,641.73	128,746.00	128,746.00	128,746.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	207,328.33	214,730.15	179,527.00	179,527.00	179,527.00
INTERGOVERNMENT STATE TOTAL		327,731.88	338,371.88	308,273.00	308,273.00	308,273.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		817,697.88	756,633.36	955,858.00	955,858.00	955,858.00
LESS EXPENDITURES		399,436.73	109,047.99			
BALANCE FORWARD		418,261.15	647,585.37			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

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SALINE
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	HIGHWAY BRIDGE BUYBACK					
	CAPITAL OUTLAY					
5-1400	CAPITAL OUTLAY-STREET	399,436.73	109,047.99	955,858.00	955,858.00	955,858.00
	CAPITAL OUTLAY TOTAL	399,436.73	109,047.99	955,858.00	955,858.00	955,858.00
	TOTAL EXPENDITURES	399,436.73	109,047.99	955,858.00	955,858.00	955,858.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	144,285.45	144,285.00	144,285.00	144,285.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-50	DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	144,285.00	.00	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		144,285.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		144,285.00	144,285.45	144,285.00	144,285.00	144,285.00

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SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	.00	.00		
BALANCE FORWARD	144,285.00	144,285.45		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

700-00					
	HIGHWAYS AND ROADS				
	CAPITAL OUTLAY				
5-0303	TRUCKS	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00
5-1212	BRIDGES	.00	.00	.00	.00
5-1400	MISCELLANEOUS	.00	.00	144,285.00	144,285.00
	CAPITAL OUTLAY TOTAL	.00	.00	144,285.00	144,285.00
	TOTAL EXPENDITURES	.00	.00	144,285.00	144,285.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ HIGHWAYS AND ROADS _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILLIFF
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	7,427.00	8,243.75	10,173.00	10,173.00	10,173.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
351-01	OTHER INTERGOVERNMENTAL REVENUE COST SHARING-OTHER COUNTIES	42,200.16	47,490.81	47,441.00	47,441.00	47,441.00
OTHER INTERGOVERNMENTAL REVENUE TOT		42,200.16	47,490.81	47,441.00	47,441.00	47,441.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	29,239.76	25,887.00	25,479.00	25,479.00	25,479.00
COUNTY TRANSFERS TOTAL		29,239.76	25,887.00	25,479.00	25,479.00	25,479.00
TOTAL REVENUE AVAILABLE		78,866.92	81,621.56	83,093.00	83,093.00	83,093.00
LESS EXPENDITURES		70,623.01	71,448.77			
BALANCE FORWARD		8,243.91	10,172.79			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILLIFF
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

630-00	DISTRICT COURT-BAILLIFF				
	PERSONAL SERVICES				
1-0313	BAILIFF- SALARY	46,884.89	48,075.01	49,887.00	49,887.00
1-0802	INSURANCE	15,471.36	16,024.08	16,200.00	16,200.00
1-0803	DENTAL INS	440.56	456.48	465.00	465.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00
1-0900	RETIREMENT	3,164.85	3,245.06	3,370.00	3,370.00
1-1000	O.A.S.I- COUNTY SHARE	2,843.33	2,916.63	3,820.00	3,820.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	68,804.99	70,717.26	73,742.00	73,742.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	118.40	.00	150.00	150.00
2-1704	MILEAGE	62.68	.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	181.08	.00	650.00	650.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	848.49	731.51	1,300.00	1,300.00
	SUPPLIES AND MATERIALS TOTAL	848.49	731.51	1,300.00	1,300.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	788.45	.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	788.45	.00	1,500.00	1,500.00
	TRANSFERS				
7-0200	TRANSFER OUT	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	70,623.01	71,448.77	77,192.00	77,192.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____

DISTRICT COURT-BAILLIFF
Office, Activity or Function

Signature of Officer

SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	59,848.00	73,032.97	89,017.00	89,017.00	89,017.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-50	FED. SUPPORT SOC. SERV.-CHILD	15,882.00	15,984.00	15,000.00	15,000.00	15,000.00
COUNTY ATTORNEY TOTAL		15,882.00	15,984.00	15,000.00	15,000.00	15,000.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	1,387.58-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		1,387.58-	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		74,342.42	89,016.97	104,017.00	104,017.00	104,017.00
LESS EXPENDITURES		1,308.98	.00			

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SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD	73,033.44	89,016.97		
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00 CHILD SUPPORT ENFORCEMENT SUPPLIES AND MATERIALS					
3-0400 MISCELLANEOUS SUPPLIES	1,308.98	.00	104,017.00	104,017.00	104,017.00
SUPPLIES AND MATERIALS TOTAL	1,308.98	.00	104,017.00	104,017.00	104,017.00
TOTAL EXPENDITURES	1,308.98	.00	104,017.00	104,017.00	104,017.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ CHILD SUPPORT ENFORCEMENT _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	22,907.00	18,082.74	25,580.00	25,580.00	25,580.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	11,325.91	11,431.60	11,420.00	11,420.00	11,420.00
TAXES TOTAL		11,325.91	11,431.60	11,420.00	11,420.00	11,420.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-01	REFUND OF EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	4,530.09	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	4,530.09	.00	.00	.00
TOTAL REVENUE AVAILABLE		34,232.91	34,044.43	37,000.00	37,000.00	37,000.00
LESS EXPENDITURES		16,150.13	8,464.45			

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SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD

18,082.78

25,579.98

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00 VISITORS PROMOTION					
OPERATING EXPENSES					
2-6040 VISITOR PROMOTION	16,150.13	8,464.45	37,000.00	37,000.00	37,000.00
OPERATING EXPENSES TOTAL	16,150.13	8,464.45	37,000.00	37,000.00	37,000.00
TOTAL EXPENDITURES	16,150.13	8,464.45	37,000.00	37,000.00	37,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ VISITORS PROMOTION _____
 Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	9,783.00	10,071.14	17,633.00	17,633.00	17,633.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	5,662.96	6,531.11	6,367.00	6,367.00	6,367.00
TAXES TOTAL		5,662.96	6,531.11	6,367.00	6,367.00	6,367.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	4,530.10	.00	.00	.00
590-03	OUT OF FUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	4,530.10	.00	.00	.00
TOTAL REVENUE AVAILABLE		15,445.96	21,132.35	24,000.00	24,000.00	24,000.00
LESS EXPENDITURES		5,375.00	3,499.00			
BALANCE FORWARD		10,070.96	17,633.35			

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SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0995) VISITORS IMPROVEMENT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00 VISITOR IMPROVEMENT					
OPERATING EXPENSES					
2-6040 VISITOR PROMOTION	5,375.00	3,499.00	24,000.00	24,000.00	24,000.00
OPERATING EXPENSES TOTAL	<u>5,375.00</u>	<u>3,499.00</u>	<u>24,000.00</u>	<u>24,000.00</u>	<u>24,000.00</u>
TOTAL EXPENDITURES	<u>5,375.00</u>	<u>3,499.00</u>	<u>24,000.00</u>	<u>24,000.00</u>	<u>24,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ VISITOR IMPROVEMENT _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	9,250.00	12,658.22	.00	.00	.00
TAXES						
315-03	COUNTY LODGING TAX	5,662.93	4,900.44	.00	.00	.00
TAXES TOTAL		5,662.93	4,900.44	.00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	95.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	9,060.19-	.00	.00	.00
COUNTY TRANSFERS TOTAL		95.00	9,060.19-	.00	.00	.00
TOTAL REVENUE AVAILABLE		15,007.93	8,498.47	.00	.00	.00
LESS EXPENDITURES		2,349.23	8,498.47			
BALANCE FORWARD		12,658.70	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

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SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VETERAN MEMORIAL MAINT & REPAIR				
	OPERATING EXPENSES				
2-6040	2,349.23	8,498.47	.00	.00	.00
	OPERATING EXPENSES TOTAL				
	2,349.23	8,498.47	.00	.00	.00
	TOTAL EXPENDITURES				
	2,349.23	8,498.47	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ VETERAN MEMORIAL MAINT & REPAIR
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1100) REAPPRAISAL
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	36.00	260.36	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
440-01	DATA PROCESSING SERVICES	50.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YR EXPENDITURES	.00	11,050.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		50.00	11,050.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	37,500.00	33,250.43	.00	.00	.00
COUNTY TRANSFERS TOTAL		37,500.00	33,250.43	.00	.00	.00
TOTAL REVENUE AVAILABLE		37,586.00	44,560.79	.00	.00	.00
LESS EXPENDITURES		37,325.28	44,560.79			
BALANCE FORWARD		260.72	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

617-00	APPRAISER				
	PERSONAL SERVICES				
1-0322	APPRAISAL STAFF SALARY (LISTER)	.00	.00	.00	.00
1-0802	HEALTH INS/APPRaiser	.00	.00	.00	.00
1-0803	DENTAL INS/APPRaiser	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00
1-1000	OASI-SOCIAL SECURITY	.00	.00	.00	.00
1-1400	CANCER INS - REAPPRAISAL	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00
	OPERATING EXPENSES				
2-1101	INTERNET CONNECTION	3,660.00	3,660.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00
2-2000	PRINTING AND PUBLISHING	875.28	.00	.00	.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00
2-3900	CONTRACT FOR REAPPRAISAL	16,100.00	27,900.00	.00	.00
2-3920	CONTRACTURAL SERVICES	16,690.00	13,000.79	.00	.00
	OPERATING EXPENSES TOTAL	37,325.28	44,560.79	.00	.00
	CAPITAL OUTLAY				
5-0500	DEST & EQUIPMENT	.00	.00	.00	.00
5-1308	APPRAISERS FEES	.00	.00	.00	.00
5-1315	CADESTRIAL MAPS-GIS	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	37,325.28	44,560.79	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ APPRAISER _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(1150) REGISTER OF DEEDS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	23,166.00	31,058.70	39,520.00	39,520.00	39,520.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
REGISTER OF DEEDS						
394-01	REGISTER OF DEEDS	7,785.50	8,461.50	8,480.00	8,480.00	8,480.00
REGISTER OF DEEDS TOTAL		7,785.50	8,461.50	8,480.00	8,480.00	8,480.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	107.26	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		107.26	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		31,058.76	39,520.20	48,000.00	48,000.00	48,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		31,058.76	39,520.20			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2019-2020				
		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00	REGISTER OF DEEDS					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	.00	.00	48,000.00	48,000.00	48,000.00
	OPERATING EXPENSES TOTAL	.00	.00	48,000.00	48,000.00	48,000.00
	TOTAL EXPENDITURES	.00	.00	48,000.00	48,000.00	48,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS _____
 Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(1200) EMPLOYMENT SECURITY ACT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	104.00	103.57	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	2,002.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	1,001.57-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	1,000.43	.00	.00	.00
TOTAL REVENUE AVAILABLE		104.00	1,104.00	.00	.00	.00
LESS EXPENDITURES		.00	1,104.00			
BALANCE FORWARD		104.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

950-00	EMPLOYMENT SECURITY-UNEMPLOYMENT					
	PERSONAL SERVICES					
1-1500	UNEMPLOYMENT CONTRIBUTION	.00	1,104.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	1,104.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	1,104.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY-UNEMPLOYMENT _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2017-2018	2018-2019			
		(1)	(2)	(3)	(4)	(5)
271-00	FUND BALANCE	10,653.00	6,876.75	195.00	195.00	195.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	WELLNESS- GRANT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPAL (NOT FED OR STATE)	.00	.00	.00	4,745.00	4,745.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	4,745.00	4,745.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
406-01	VENDING MACHINES	3,802.77	2,476.85	2,500.00	2,500.00	2,500.00
530-03	SALE OF SURPLUS PROPERTY - MISC.	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		3,802.77	2,476.85	2,500.00	2,500.00	2,500.00
COUNTY HOSPITAL						
573-01	CLINIC SERVICES	1,190.00	555.00	600.00	600.00	600.00
575-95	VENDING	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		1,190.00	555.00	600.00	600.00	600.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	10,597.00	8,130.00	21,355.00	21,355.00	21,355.00

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SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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COUNTY TRANSFERS TOTAL	10,597.00	8,130.00	21,355.00	21,355.00	21,355.00
TOTAL REVENUE AVAILABLE	26,242.77	18,038.60	24,650.00	29,395.00	29,395.00
LESS EXPENDITURES	19,365.93	17,843.79			
BALANCE FORWARD	6,876.84	194.81			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

612-00	EMPLOYEE WELLNESS				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	.00	.00	.00	.00
1-1000	EMPLOYEE WELLNESS/FICA AND MEDICARE	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	.00	100.00	100.00
2-1700	TRAVEL EXPENSES	.00	2.75	100.00	100.00
2-1704	MILEAGE ALLOWANCE	249.39	299.82	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	761.00	738.00	2,200.00	2,200.00
2-2500	CONSULTING/EDUCATION SERVICES	681.84	168.60	600.00	600.00
2-5631	BLOOD TESTS	7,567.65	6,585.68	8,000.00	8,000.00
2-9900	MISCELLANEOUS	209.32	168.98	400.00	400.00
	OPERATING EXPENSES TOTAL	9,469.20	7,963.83	11,700.00	11,700.00
	SUPPLIES AND MATERIALS				
3-0100	BLOOD TEST SUPPLIES	.00	.00	50.00	50.00
3-0101	SUPPLIES- OFFICE	50.23	60.37	150.00	150.00
3-0124	AWARDS/INCENTIVES	7,890.00	7,025.75	8,500.00	8,500.00
3-0136	HEALTHY SNACKS	32.70	202.08	300.00	300.00
3-0137	VENDING PRODUCTS	1,923.80	1,688.13	1,650.00	1,650.00
	SUPPLIES AND MATERIALS TOTAL	9,896.73	8,976.33	10,650.00	10,650.00
	CAPITAL OUTLAY				
5-0315	FITNESS EQUIPMENT	.00	903.63	2,000.00	6,745.00
5-0500	VENDING MACHINE	.00	.00	300.00	300.00
	CAPITAL OUTLAY TOTAL	.00	903.63	2,300.00	7,045.00
	TOTAL EXPENDITURES	19,365.93	17,843.79	24,650.00	29,395.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ EMPLOYEE WELLNESS
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	5,329.00	4,330.44	4,332.00	4,332.00	4,332.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1.76	1.76	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		5,330.76	4,332.20	4,332.00	4,332.00	4,332.00

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SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	1,000.00	.00		
BALANCE FORWARD	4,330.76	4,332.20		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00 VETERAN'S AID					
OPERATING EXPENSES					
2-3000 MED & HOSPITAL-CLIENT SERVICE	1,000.00	.00	4,332.00	4,332.00	4,332.00
OPERATING EXPENSES TOTAL	<u>1,000.00</u>	<u>.00</u>	<u>4,332.00</u>	<u>4,332.00</u>	<u>4,332.00</u>
TOTAL EXPENDITURES	<u>1,000.00</u>	<u>.00</u>	<u>4,332.00</u>	<u>4,332.00</u>	<u>4,332.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ VETERAN'S AID _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	5,322.00	7,868.83	5,427.00	5,427.00	5,427.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-01	USDA	2,685.90	861.00	.00	.00	.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	.00	.00	.00	.00	.00
339-01	AGENCY GRANTS	59,215.00	59,215.00	59,215.00	59,215.00	59,215.00
INTERGOVERNMENTAL FEDERAL TOTAL		61,900.90	60,076.00	59,215.00	59,215.00	59,215.00
INTERGOVERNMENT STATE						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	OTHER INTERLOCAL SUPPORT	15,522.00	6,442.50	16,095.00	23,870.00	23,870.00
OTHER INTERGOVERNMENTAL REVENUE TOT		15,522.00	6,442.50	16,095.00	23,870.00	23,870.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-10	PATRONAGE DIVIDEND	2.29	2.01	.00	.00	.00
474-06	COMMUNITY PARTNERSHIP REIMBURSEMENT	360.00	220.00	28,000.00	28,000.00	28,000.00
505-02	PROGRAM INCOME	6,227.16	9,309.96	10,000.00	10,000.00	10,000.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	33.72	28.50	.00	.00	.00
532-03	Refunds - Miscellaneous	.00	5.77	.00	.00	.00

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018	Actual Revenue 2018-2019	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

532-06	REVENUE ADJUSTMENT	.00	706.40-	.00	.00	.00
534-01	DONATIONS	6,360.47	7,452.88	8,000.00	8,000.00	8,000.00
534-02	DONATION CARRY-OVER	.00	.00	.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	21,263.61	22,865.49	37,000.00	37,000.00	37,000.00
540-01	MISCELLANEOUS GRANTS	16,469.73	23,926.33	35,000.00	35,000.00	35,000.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>50,716.98</u>	<u>63,104.54</u>	<u>118,000.00</u>	<u>118,000.00</u>	<u>118,000.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	78,199.53	11,092.02	5,363.00	7,957.00	7,957.00
590-03	TRANSFER OUT OF FUND	45,291.98-	564.67-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>32,907.55</u>	<u>10,527.35</u>	<u>5,363.00</u>	<u>7,957.00</u>	<u>7,957.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>166,369.43</u>	<u>148,019.22</u>	<u>204,100.00</u>	<u>214,469.00</u>	<u>214,469.00</u>
LESS EXPENDITURES		158,500.60	142,591.87			
BALANCE FORWARD		7,868.83	5,427.35			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

837-00	AGING SERVICES				
	PERSONAL SERVICES				
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	25,796.77	37,426.96	38,875.00	41,600.00
1-0405	WAGES-AIDE	41,255.98	37,781.36	46,696.00	54,340.00
1-0801	WORKMANS COMP	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	20,983.51	10,015.70	.00	.00
1-0803	DENTAL INSURANCE	804.61	106.41	.00	.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	4,526.03	5,011.27	.00	.00
1-0901	RETIREMENT	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	5,062.18	6,094.72	.00	.00
1-1400	PROGRAM EXPENSE	4,155.00	6,467.39	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	102,584.08	102,903.81	95,571.00	105,940.00
	OPERATING EXPENSES				
2-0100	POSTAGE	2,364.47	2,439.76	2,500.00	2,500.00
2-0200	TELEPHONE	1,500.00	.00	.00	.00
2-0500	UTILITIES	4,596.55	.00	.00	.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	595.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	351.89	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	11.25	16.75	500.00	500.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	.00	.00	.00	.00
2-1704	MILEAGE	393.51	717.74	1,000.00	1,000.00
2-1801	DUES, SUBS, REG, & TRAINING	1,109.59	756.95	1,000.00	1,000.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	360.00	220.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	1,503.41	548.03	1,500.00	1,500.00
2-4441	FOOD - USDA PASS THRU	.00	.00	.00	.00
2-6070	SPECIAL PROJECTS MISC GRANTS	1,223.95	6,383.12	35,000.00	35,000.00
2-9900	MISCELLANEOUS	1,306.82	1,674.04	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	15,316.44	15,756.39	47,000.00	47,000.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	1,161.99	1,412.06	2,000.00	2,000.00
3-0150	VEHICLE REPAIR	175.61	746.08	1,000.00	1,000.00
3-0209	FUEL	463.37	622.68	1,000.00	1,000.00
3-0400	RAW FOOD	38,799.11	21,035.85	37,000.00	37,000.00
	SUPPLIES AND MATERIALS TOTAL	40,600.08	23,816.67	41,000.00	41,000.00
	EQUIPMENT RENTAL				
4-0500	BUILDING RENTAL	.00	115.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	115.00	.00	.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2019-2020				
	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 TRANSFER INTERFUND	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	158,500.60	142,591.87	183,571.00	193,940.00	193,940.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ AGING SERVICES _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2330) JUVENILE DIVERSION
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,348.00	9,090.02	9,090.00	9,090.00	9,090.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
505-01	PROGRAM FEES - CLIENTS	920.00	650.00	700.00	700.00	700.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		920.00	650.00	700.00	700.00	700.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	268.75-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	268.75-	.00	.00	.00
TOTAL REVENUE AVAILABLE		9,268.00	9,471.27	9,790.00	9,790.00	9,790.00
LESS EXPENDITURES		178.00	381.24			
BALANCE FORWARD		9,090.00	9,090.03			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
 Adopted Budget Listing
 (2330) JUVENILE DIVERSION
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE DIVERSION					
	OPERATING EXPENSES					
2-0100	POSTAGE	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	25.70	300.00	300.00	300.00
2-1704	MILEAGE	.00	355.54	100.00	100.00	100.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	381.24	400.00	400.00	400.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	300.00	300.00	300.00
3-0400	MISCELLANEOUS SUPPLIES	178.00	.00	9,090.00	9,090.00	9,090.00
	SUPPLIES AND MATERIALS TOTAL	178.00	.00	9,390.00	9,390.00	9,390.00
	EQUIPMENT RENTAL					
4-0502	FACILITY RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	178.00	381.24	9,790.00	9,790.00	9,790.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ JUVENILE DIVERSION _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT-CO
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
COUNTY SHERIFF TOTAL		.00	.00	100.00	100.00	100.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	.00	100.00	100.00	100.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00	LAW ENFORCEMENT-DRUGS					
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	.00	.00	100.00	100.00	100.00
	TOTAL EXPENDITURES	.00	.00	100.00	100.00	100.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-DRUGS _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	6,406.00	8,920.78	7,154.00	7,154.00	7,154.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	COST SHARING- OTHER COUNTIES	16,090.40	14,876.90	20,871.00	20,871.00	20,871.00
OTHER INTERGOVERNMENTAL REVENUE TOT		16,090.40	14,876.90	20,871.00	20,871.00	20,871.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	4,275.00	4,057.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		4,275.00	4,057.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	5,701.80	4,626.00	4,456.00	4,456.00	4,456.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		5,701.80	4,626.00	4,456.00	4,456.00	4,456.00
TOTAL REVENUE AVAILABLE		32,473.20	32,480.68	32,481.00	32,481.00	32,481.00

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SALINE
 Adopted Budget Listing
 (2380) DRUG COURT
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	23,552.54	25,326.92		
BALANCE FORWARD	8,920.66	7,153.76		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

672-00	DRUG COURT					
	PERSONAL SERVICES					
1-1400	MISC. PERSONAL INCENTIVES	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	1,780.23	1,950.34	1,250.00	1,250.00	1,250.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	991.44	1,200.00	1,200.00	1,200.00
2-1801	TRAINING	.00	1,572.00	1,120.00	1,120.00	1,120.00
2-2515	CONTRACTED SERVICES	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
2-3030	DRUG TESTING	4,985.84	2,515.93	6,000.00	6,000.00	6,000.00
	OPERATING EXPENSES TOTAL	<u>19,966.07</u>	<u>20,229.71</u>	<u>22,770.00</u>	<u>22,770.00</u>	<u>22,770.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,586.47	5,097.21	3,730.00	3,730.00	3,730.00
	SUPPLIES AND MATERIALS TOTAL	<u>3,586.47</u>	<u>5,097.21</u>	<u>3,730.00</u>	<u>3,730.00</u>	<u>3,730.00</u>
	TOTAL EXPENDITURES	<u>23,552.54</u>	<u>25,326.92</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ DRUG COURT _____
Office, Activity or Function Signature of Officer

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SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	2,000.00	2,000.00	2,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	.00	2,000.00	2,000.00	2,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

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SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION				
	OPERATING EXPENSES				
2-2416	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00
2-2907	RURAL APPREHENSION PROGRAM	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	2,000.00	2,000.00
	TRANSFERS				
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	2,000.00	2,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	765.00	345.45	223.00	223.00	223.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	16,927.13	14,205.51	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		16,927.13	14,205.51	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	294.07-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		294.07-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	17,800.93	1,060.00-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	16,095.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		1,705.93	1,060.00-	.00	.00	.00
TOTAL REVENUE AVAILABLE		19,103.99	13,490.96	100,223.00	100,223.00	100,223.00
LESS EXPENDITURES		18,758.39	13,268.30			

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SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD

345.60

222.66

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00 GRANT					
PERSONAL SERVICES					
1-0200 DEPUTY SALARIES	16,622.37	11,497.64	94,783.00	94,783.00	94,783.00
1-0315 CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900 COUNTY SHARE RETIREMENT	1,074.93	891.09	.00	.00	.00
1-1000 OASI-SPC-SEC	1,061.09	879.57	.00	.00	.00
PERSONAL SERVICES TOTAL	18,758.39	13,268.30	94,783.00	94,783.00	94,783.00
CAPITAL OUTLAY					
5-1309 DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 INTERFUND TRANSFER	.00	.00	5,440.00	5,440.00	5,440.00
TRANSFER TOTAL	.00	.00	5,440.00	5,440.00	5,440.00
TOTAL EXPENDITURES	18,758.39	13,268.30	100,223.00	100,223.00	100,223.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ GRANT _____
Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	627.00	627.41	627.00	627.00	627.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	26,373.00	26,373.00	26,373.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		627.00	627.41	27,000.00	27,000.00	27,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		627.00	627.41			

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SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	2019-2020 Board Proposed (4)	Adopted (5)
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	HOMELAND SECURITY					
	PERSONAL SERVICES					
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-0500	O/T	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	27,000.00	27,000.00	27,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ HOMELAND SECURITY
Office, Activity or Function Signature of Officer

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SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	33,231.00	21,971.24	18.00	18.00	18.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	39,328.00	39,328.00	39,328.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	39,328.00	39,328.00	39,328.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS AND DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	11,226.45-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	11,226.45-	.00	.00	.00
TOTAL REVENUE AVAILABLE		33,231.00	10,744.79	39,346.00	39,346.00	39,346.00

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SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	11,259.52	10,726.97		
BALANCE FORWARD	21,971.48	17.82		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

693-00	EMERGENCY PREPAREDNESS					
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	.00	.00	.00	.00	.00
2-1708	LEPC EXPENSE & SUPPLIES	143.31	.00	150.00	150.00	150.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	.00	.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	143.31	.00	10,150.00	10,150.00	10,150.00
	SUPPLIES AND MATERIALS					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,466.21	2,466.21	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	3,000.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	5,466.21	2,466.21	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
4-0500	BUILDINGS/FACILITIES RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0302	RADIO EQUIPMENT	.00	.00	10,000.00	10,000.00	10,000.00
5-0303	VEHICLES	.00	.00	.00	.00	.00
5-0332	EM EQUIPMENT	.00	.00	3,000.00	3,000.00	3,000.00
5-0400	TECHNICAL EQUIPMENT	.00	3,000.00	7,000.00	7,000.00	7,000.00
5-1100	OTHER EQUIPMENT	5,650.00	5,260.76	.00	.00	.00
	CAPITAL OUTLAY TOTAL	5,650.00	8,260.76	20,000.00	20,000.00	20,000.00
	TRANSFERS					
7-0200	TRANSFERS OUT	.00	.00	5,696.00	5,696.00	5,696.00
	TRANSFER TOTAL	.00	.00	5,696.00	5,696.00	5,696.00
	TOTAL EXPENDITURES	11,259.52	10,726.97	39,346.00	39,346.00	39,346.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____ EMERGENCY PREPAREDNESS
Office, Activity or Function

Signature of Officer

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SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	2,992.00	3,594.71	4,716.00	4,716.00	4,716.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	GRANT INCOME	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	JUVENILE SERVICES AID PROGRAM GRANT	18,900.00	40,129.00	45,807.00	45,807.00	45,807.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		18,900.00	40,129.00	45,807.00	45,807.00	45,807.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-03	REFUNDS - MISCELLANEOUS	.00	8.50	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	8.50	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	1,990.29	268.75	.00	.00	.00
590-03	TRANSFER OUT OF FUND	1,990.29-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	268.75	.00	.00	.00
TOTAL REVENUE AVAILABLE		21,892.00	44,000.96	50,523.00	50,523.00	50,523.00
LESS EXPENDITURES		18,297.19	39,284.87			
BALANCE FORWARD		3,594.81	4,716.09			

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SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE SERVICES AID PROGRAM GRANT					
	PERSONAL SERVICES					
1-0200	SALARIES	12,160.46	33,429.46	48,112.00	48,112.00	48,112.00
	PERSONAL SERVICES TOTAL	12,160.46	33,429.46	48,112.00	48,112.00	48,112.00
	OPERATING EXPENSES					
2-0100	POSTAGE	.00	28.73	60.00	60.00	60.00
2-1700	TRAVEL & MEALS	23.82	24.95	321.00	321.00	321.00
2-1704	MILEAGE	671.81	.00	.00	.00	.00
2-1801	DUES, SUB, REG. TRNG	.00	125.00	125.00	125.00	125.00
2-2000	PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	5,184.71	5,150.83	880.00	880.00	880.00
	OPERATING EXPENSES TOTAL	5,880.34	5,329.51	1,386.00	1,386.00	1,386.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	256.39	525.90	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	256.39	525.90	.00	.00	.00
	EQUIPMENT RENTAL					
4-0202	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	TRANSFER OUT	.00	.00	1,025.00	1,025.00	1,025.00
	TRANSFER TOTAL	.00	.00	1,025.00	1,025.00	1,025.00
	TOTAL EXPENDITURES	18,297.19	39,284.87	50,523.00	50,523.00	50,523.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____

JUVENILE SERVICES AID PROGRAM GRANT
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	2,822,724.00	4,793,576.80	5,171,583.00	5,171,583.00	5,171,583.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
310-01	INHERITANCE TAX	3,094,609.79	671,908.61	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	7,399.75	6,127.52	.00	.00	.00
TAXES TOTAL		3,102,009.54	678,036.13	250,000.00	250,000.00	250,000.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	218.79	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		218.79	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	2,029,657.76	15,180.00	1,525.00	1,525.00	1,525.00

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SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

590-03	TRANSFER OUT OF FUND	2,268,045.76-	235,257.10-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		238,388.00-	220,077.10-	1,525.00	1,525.00	1,525.00
<hr/>						
TOTAL REVENUE AVAILABLE		5,686,564.33	5,251,535.83	5,423,108.00	5,423,108.00	5,423,108.00
LESS EXPENDITURES		892,987.59	79,952.86			
BALANCE FORWARD		4,793,576.74	5,171,582.97			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00	INHERITANCE TAX-SPECIAL				
	OPERATING EXPENSES				
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	890,972.82	79,952.86	2,228,897.00	2,672,653.00
	OPERATING EXPENSES TOTAL	<u>890,972.82</u>	<u>79,952.86</u>	<u>2,228,897.00</u>	<u>2,672,653.00</u>
	CAPITAL OUTLAY				
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00
	DEBT SERVICING TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFERS				
7-0150	INHERITANCE TAX REFUND	2,014.77	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	3,194,211.00	2,750,455.00
	TRANSFER TOTAL	<u>2,014.77</u>	<u>.00</u>	<u>3,194,211.00</u>	<u>2,750,455.00</u>
	TOTAL EXPENDITURES	<u>892,987.59</u>	<u>79,952.86</u>	<u>5,423,108.00</u>	<u>5,423,108.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____ INHERITANCE TAX-SPECIAL
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	62,647.00	82,559.62	83,613.00	83,613.00	83,613.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL ESTATE PROPERTY CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-11	COMMISSIONS	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-09	911 SURCHARGES	30,915.00	30,112.99	30,000.00	30,000.00	30,000.00
COUNTY SHERIFF TOTAL		30,915.00	30,112.99	30,000.00	30,000.00	30,000.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	35.65	84.84	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		35.65	84.84	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFER - INTER-FUND	859.00	.00	.00	.00	.00
590-03	TRANSFER OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		859.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		94,456.65	112,757.45	113,613.00	113,613.00	113,613.00
LESS EXPENDITURES		11,896.77	29,144.75			
BALANCE FORWARD		82,559.88	83,612.70			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 EMERGENCY MANAGEMENT FUND				
	OPERATING EXPENSES				
2-0200	2,260.96	2,089.05	3,000.00	3,000.00	3,000.00
2-0501	.00	.00	.00	.00	.00
2-1600	.00	.00	.00	.00	.00
2-2502	7,635.81	17,607.87	18,000.00	18,000.00	18,000.00
2-9900	.00	.00	.00	.00	.00
	9,896.77	19,696.92	21,000.00	21,000.00	21,000.00
	OPERATING EXPENSES TOTAL				
	EQUIPMENT RENTAL				
4-0400	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4-0600	.00	.00	.00	.00	.00
	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	EQUIPMENT RENTAL TOTAL				
	CAPITAL OUTLAY				
5-0400	.00	7,447.83	90,613.00	90,613.00	90,613.00
5-1217	.00	.00	.00	.00	.00
5-1309	.00	.00	.00	.00	.00
	.00	7,447.83	90,613.00	90,613.00	90,613.00
	CAPITAL OUTLAY TOTAL				
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
7-9999	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00
	TRANSFER TOTAL				
	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES				
	11,896.77	29,144.75	113,613.00	113,613.00	113,613.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019, and ending June 30, 2020, as indicated in Column (5).

Dated _____ 911 EMERGENCY MANAGEMENT FUND
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	48,235.00	48,476.12	49,984.00	49,984.00	49,984.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
349-60	900 ENHANCED WIRELESS SERVICE	62,868.74	63,497.50	61,016.00	61,016.00	61,016.00
INTERGOVERNMENT STATE TOTAL		62,868.74	63,497.50	61,016.00	61,016.00	61,016.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	522.75-	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		522.75-	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	1,288.15	765.40-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	44,660.29-	44,859.33-	.00	.00	.00
COUNTY TRANSFERS TOTAL		43,372.14-	45,624.73-	.00	.00	.00
TOTAL REVENUE AVAILABLE		67,208.85	66,348.89	111,000.00	111,000.00	111,000.00
LESS EXPENDITURES		18,733.14	16,365.03			
BALANCE FORWARD		48,475.71	49,983.86			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

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SALINE
 Adopted Budget Listing
 (2913) 911 WIRELESS SERVICE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 WIRELESS SERVICE FUND					
	CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	19,214.22	16,365.03	66,864.00	66,864.00	66,864.00
	CAPITAL OUTLAY TOTAL	19,214.22	16,365.03	66,864.00	66,864.00	66,864.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	481.08-	.00	44,136.00	44,136.00	44,136.00
	TRANSFER TOTAL	481.08-	.00	44,136.00	44,136.00	44,136.00
	TOTAL EXPENDITURES	18,733.14	16,365.03	111,000.00	111,000.00	111,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ 911 WIRELESS SERVICE FUND
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2914) WIRELESS SERVICE-HOLDING
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	202,719.00	247,379.46	241,067.00	241,067.00	241,067.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	44,660.29	43,612.85	44,136.00	44,136.00	44,136.00
	COUNTY TRANSFERS TOTAL	44,660.29	43,612.85	44,136.00	44,136.00	44,136.00
	TOTAL REVENUE AVAILABLE	247,379.29	290,992.31	285,203.00	285,203.00	285,203.00
	LESS EXPENDITURES	.00	49,925.77			
	BALANCE FORWARD	247,379.29	241,066.54			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (2914) WIRELESS SERVICE-HOLDING
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00 WIRELESS SERVICE-HOLDING					
CAPITAL OUTLAY					
5-1217 EMERGENCY PHONE 911 EQUIPMENT	.00	49,925.77	285,203.00	285,203.00	285,203.00
CAPITAL OUTLAY TOTAL	.00	49,925.77	285,203.00	285,203.00	285,203.00
TOTAL EXPENDITURES	.00	49,925.77	285,203.00	285,203.00	285,203.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ WIRELESS SERVICE-HOLDING
 Office, Activity or Function _____ Signature of Officer _____

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SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	LAW ENFORCEMENT-COMMISSARY FUND	225,723.00	248,511.88	326,329.00	326,329.00	326,329.00
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL					
330-37	SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
530-04	INMATE COMMISSARY SUPPLIES	187,132.12	232,839.38	173,671.00	173,671.00	173,671.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	187,132.12	232,839.38	173,671.00	173,671.00	173,671.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	412,855.12	481,351.26	500,000.00	500,000.00	500,000.00

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SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	164,343.73	155,022.47		
BALANCE FORWARD	248,511.39	326,328.79		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

665-00	LAW ENFORCEMENT-COMMISSARY					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,679.98	1,597.99	10,000.00	10,000.00	10,000.00
2-1900	FOOD	46,174.77	75,685.11	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	5,491.85	6,790.63	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	110,997.13	70,948.74	370,000.00	370,000.00	370,000.00
	OPERATING EXPENSES TOTAL	164,343.73	155,022.47	500,000.00	500,000.00	500,000.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	164,343.73	155,022.47	500,000.00	500,000.00	500,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-COMMISSARY
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCES	121,461.00	134,135.33	137,398.00	137,398.00	137,398.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPLE (NOT FED OR STATE)	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-08	PRETRIAL DIVERSION (STOP CLASS)	2,700.00	1,375.00	2,000.00	2,000.00	2,000.00
COUNTY ATTORNEY TOTAL		2,700.00	1,375.00	2,000.00	2,000.00	2,000.00
OTHER FEES AND MISC. REVENUE						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	9,775.36	14,099.90	10,602.00	10,602.00	10,602.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		9,775.36	14,099.90	10,602.00	10,602.00	10,602.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	1,500.00	.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (2960) CRIME PREVENTION (LAW ENFORCEMENT)
 FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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COUNTY TRANSFERS TOTAL	1,500.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	135,436.36	149,610.23	150,000.00	150,000.00	150,000.00
LESS EXPENDITURES	1,300.65	12,212.55			
BALANCE FORWARD	134,135.71	137,397.68			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION				
	OPERATING EXPENSES				
2-2900	LAW ENFORCEMENT COSTS	1,075.42	1,701.75	135,000.00	135,000.00
	OPERATING EXPENSES TOTAL	1,075.42	1,701.75	135,000.00	135,000.00
	SUPPLIES AND MATERIALS				
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	225.23	10,510.80	15,000.00	15,000.00
	SUPPLIES AND MATERIALS TOTAL	225.23	10,510.80	15,000.00	15,000.00
	CAPITAL OUTLAY				
5-1400	MISCELLANEOUS	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	1,300.65	12,212.55	150,000.00	150,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3300) JAIL BOND - DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	355,301.00	368,022.43	373,985.00	373,985.00	373,985.00
300-00	PROPERTY TAXES	390,816.61	385,888.72	35,000.00	35,000.00	35,000.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	4,916.97	4,941.46	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	27,805.72	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	1,466.52	2,194.16	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	721.51	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	60.48	.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF	28,445.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,024.48	1,058.65	.00	.00	.00
346-02	CARLINE DISTRIBUTION	351.67	251.29	.00	.00	.00
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INTERGOVERNMENT STATE TOTAL		36,986.63	36,251.28	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX - 5% GROSS	231.06	241.59	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
OTHER INTERGOVERNMENTAL REVENUE TOT		231.06	241.59	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD COMMISSION	49.18-	49.40-	.00	.00	.00
361-02	COMMISSIONS	.00	278.06-	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	14.66-	14.37-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL		63.84-	341.83-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	8.18	.00	142,837.00	142,837.00	142,837.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
OTHER FEES AND MISC. REVENUE TOTAL		8.18	.00	142,837.00	142,837.00	142,837.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year 2019-2020				
	Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	783,279.64	790,062.19	551,822.00	551,822.00	551,822.00
LESS EXPENDITURES	415,257.50	416,077.50			
BALANCE FORWARD	368,022.14	373,984.69			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____ 35000

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SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	JAIL BOND - DEBT SERVICE				
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENTS	400,000.00	405,000.00	410,000.00	410,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	15,257.50	11,077.50	5,573.00	5,573.00
6-0301	RE-APPROPRIATED	.00	.00	136,249.00	136,249.00
	DEBT SERVICING TOTAL	415,257.50	416,077.50	551,822.00	551,822.00
	TOTAL EXPENDITURES	415,257.50	416,077.50	551,822.00	551,822.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ JAIL BOND - DEBT SERVICE _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	35,601.00	25,855.48	33,928.00	33,928.00	33,928.00
300-00	PROPERTY TAXES	230,512.91	227,623.18	633,006.00	633,006.00	633,006.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	2,900.74	2,915.13	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	16,403.38	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	865.17	1,294.44	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	425.65	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	35.68	.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF	16,781.07	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	604.39	624.55	600.00	600.00	600.00
346-02	CARLINE DISTRIBUTION	207.53	148.24	100.00	100.00	100.00
INTERGOVERNMENT STATE TOTAL		21,820.23	21,385.74	700.00	700.00	700.00
OTHER INTERGOVERNMENTAL REVENUE						
352-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	136.31	142.45	100.00	100.00	100.00
OTHER INTERGOVERNMENTAL REVENUE TOT		136.31	142.45	100.00	100.00	100.00
COUNTY TREASURER						
361-01	COMMISSIONS	29.02-	29.14-	.00	.00	.00
361-02	COMMISSIONS	.00	164.04-	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	8.65-	8.47-	.00	.00	.00
COUNTY TREASURER TOTAL		37.67-	201.65-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	187,350.00	3,350.00-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	212,000.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		24,650.00-	3,350.00-	.00	.00	.00
TOTAL REVENUE AVAILABLE		263,382.78	271,455.20	667,734.00	667,734.00	667,734.00
LESS EXPENDITURES		237,527.50	237,527.50			
BALANCE FORWARD		25,855.28	33,927.70			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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_____	_____	633006
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SALINE
 Adopted Budget Listing
 (3402) COURTHOUSE BUILDING-DEBT SERVICE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	COURTHOUSE BUILDING BONDS-DEBT SERV				
	DEBT SERVICING				
6-0200	INTEREST PAYMENTS	237,527.50	237,527.50	237,528.00	237,528.00
6-0301	RE-APPROPRIATED	.00	.00	352,206.00	352,206.00
	DEBT SERVICING TOTAL	<u>237,527.50</u>	<u>237,527.50</u>	<u>589,734.00</u>	<u>589,734.00</u>
	TRANSFERS				
7-0200	INTERFUND TRANSFER	.00	.00	78,000.00	78,000.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>78,000.00</u>	<u>78,000.00</u>
	TOTAL EXPENDITURES	<u>237,527.50</u>	<u>237,527.50</u>	<u>667,734.00</u>	<u>667,734.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ COURTHOUSE BUILDING BONDS-DEBT SERV
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2019-2020				
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	229,951.00	232,953.86	235,744.00	235,744.00	235,744.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-01	HIGHWAY ALLOCATION FUNDS	401,310.00	402,681.00	403,175.00	403,175.00	403,175.00
INTERGOVERNMENT STATE TOTAL		401,310.00	402,681.00	403,175.00	403,175.00	403,175.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		631,261.00	635,634.86	638,919.00	638,919.00	638,919.00
LESS EXPENDITURES		398,307.50	399,891.25			
BALANCE FORWARD		232,953.50	235,743.61			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (3700) HIGHWAY BOND
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2019-2020				
		Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	HIGHWAY BOND					
	CAPITAL OUTLAY					
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENT	260,000.00	265,000.00	270,000.00	270,000.00	270,000.00
6-0200	INTEREST PAYMENT	138,307.50	134,891.25	130,608.00	130,608.00	130,608.00
6-0301	REAPPROPRIATED	.00	.00	238,311.00	238,311.00	238,311.00
	DEBT SERVICING TOTAL	398,307.50	399,891.25	638,919.00	638,919.00	638,919.00
	TOTAL EXPENDITURES	398,307.50	399,891.25	638,919.00	638,919.00	638,919.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
 and ending June 30, 2020, as indicated in Column (5).

Dated _____ HIGHWAY BOND _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (4020) INFRA DAMAGE/DISASTER
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****					
271-00	NET FUND BALANCE	1,100.00	1,099.88	1,100.00	1,100.00	1,100.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
339-02	INTERGOVERNMENTAL FEDERAL NATURAL DISASTER	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-04	CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	1,100.00	1,099.88	1,100.00	1,100.00	1,100.00
	LESS EXPENDITURES	.00	.00			

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SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD

1,100.00 1,099.88

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

895-00	INFRA DAMAGE/DISASTER				
	PERSONAL SERVICES				
1-0403	PART-TIME HELP	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00
	OPERATING EXPENSES				
2-1704	MILEAGE	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL	.00	1,100.00	1,100.00	1,100.00
	TRANSFERS				
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ INFRA DAMAGE/DISASTER
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	14,726.00	4,586.71	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	70.00	13,588.79	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	520.00-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		450.00-	13,588.79	.00	.00	.00
TOTAL REVENUE AVAILABLE		14,276.00	18,175.50	.00	.00	.00
LESS EXPENDITURES		9,688.95	18,175.50			

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SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2019-2020

Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD

4,587.05

.00

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2019-2020

	Actual Expense 2017-2018 (1)	Actual Expense 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING AND GROUNDS				
	OPERATING EXPENSES				
2-1300	9,523.95	18,175.50	.00	.00	.00
2-1302	.00	.00	.00	.00	.00
2-1650	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-9900	165.00	.00	.00	.00	.00
2-9999	.00	.00	.00	.00	.00
	<u>9,688.95</u>	<u>18,175.50</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSES TOTAL				
	CAPITAL OUTLAY				
5-0200	.00	.00	.00	.00	.00
5-0220	.00	.00	.00	.00	.00
5-0225	.00	.00	.00	.00	.00
5-0230	.00	.00	.00	.00	.00
5-0250	.00	.00	.00	.00	.00
5-0263	.00	.00	.00	.00	.00
5-0300	.00	.00	.00	.00	.00
5-1100	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY TOTAL				
	DEBT SERVICING				
6-0100	.00	.00	.00	.00	.00
6-0200	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	DEBT SERVICING TOTAL				
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
7-9999	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFER TOTAL				
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES				
	<u>9,688.95</u>	<u>18,175.50</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ BUILDING AND GROUNDS _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2019-2020
		Actual Revenue 2017-2018 (1)	Actual Revenue 2018-2019 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	903,122.00	.00	.00	.00	.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
<hr/> LICENSES AND PERMITS TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
<hr/> INTERGOVERNMENT STATE TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<hr/> COUNTY TREASURER TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
OTHER FEES AND MISC. REVENUE						
511-01	ORIGINAL ISSUE PREMIUM	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
520-03	BOND FEES	.00	.00	.00	.00	.00
530-03	SALE OF MISC. SURPLUS PROPERTY	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
<hr/> OTHER FEES AND MISC. REVENUE TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
<hr/> COUNTY TRANSFERS TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE		<hr/> 903,122.00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
LESS EXPENDITURES		903,121.72	.00			
BALANCE FORWARD		.28	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2019-2020				
		Actual	Actual	Official	Board	Adopted
		Expense	Expense	Estimation	Proposed	
		2017-2018	2018-2019	(3)	(4)	(5)
		(1)	(2)			

705-00	CAPITAL OUTLAY					
	CAPITAL OUTLAY					
5-0101	RIGHT OF WAY	.00	.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	4,265.17	.00	.00	.00	.00
5-0230	COURTHOUSE IMPROVEMENTS	898,856.55	.00	.00	.00	.00
5-1200	ROAD PAVING	.00	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	.00	.00	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	.00	.00	.00	.00
5-1300	BOND UNDERWRITERS DISCOUNT	.00	.00	.00	.00	.00
5-1302	ENGINEERING FEES	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	903,121.72	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	903,121.72	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2019,
and ending June 30, 2020, as indicated in Column (5).

Dated _____ CAPITAL OUTLAY _____
Office, Activity or Function Signature of Officer