

**2020-2021
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY


This budget is for the Period JULY 1, 2020 through JUNE 30, 2021

Contact Information
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeflner@nebraska.gov

Submission Information
Adopted Budget Due by 9-20-2020
1. Auditor of Public Accounts -Electronically or by mail http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		6,969,075.00	6,969,075.00
Courthouse Bond Fund	643,000.00		643,000.00
			-
			-
			-
			-
			-
			-
			-
Total All Funds	643,000.00	6,969,075.00	7,612,075.00

<p align="center">CLERK/BOARD MEMBER:</p> <p>Signature: </p> <p>Printed Name: Anila Bartels, County Clerk</p>	<p>Total Certified Valuation \$ 2,356,248,326</p> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>						
	<p align="center">Outstanding Bonded Indebtedness as of July 1, 2020</p> <table border="1"> <tbody> <tr> <td>Principal</td> <td align="right">12,312,300.00</td> </tr> <tr> <td>Interest</td> <td align="right">3,242,090.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td align="right">15,554,390.00</td> </tr> </tbody> </table>	Principal	12,312,300.00	Interest	3,242,090.00	Total Bonded Indebtedness	15,554,390.00
	Principal	12,312,300.00					
Interest	3,242,090.00						
Total Bonded Indebtedness	15,554,390.00						

See Accountants' Compilation Report and Summary of Significant Forecast Assumptions

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$300, Aging Services Fund 2250 \$60.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	SALINE COUNTY
ADDRESS	P.O. BOX 865
CITY & ZIP CODE	WILBER, 68465
TELEPHONE	402-821-2374
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Marvin Kohout	Anita Bartels	Brian Blobaum, CPA
TITLE / FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom CPAs
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS		clerk@saline.nacone.org	bbcpas@windstream.net

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SALINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2020, to June 30, 2021, prepared by the Budget Making Authority, was transmitted to the County Board on the 15th day of September, 2020.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2020, to June 30, 2021, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2020, and ending June 30, 2021.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 15TH DAY OF SEPTEMBER, 2020.

COUNTY BOARD

Maria A. Kohnert
Paul S. Gardner
W. A. Swartz
James L. Johnson
Chris Karpisich

SALINE COUNTY
2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	7,612,075.00
Motor Vehicle Pro-Rate	(2)	\$	16,700.00
In-Lieu of Tax Payments	(3)	\$	4,050.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	(4)	\$	87,821.00
LESS: Amount Spent During 2019-2020	(5)	\$	87,821.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	449,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$	-
Insurance Premium Tax	(12)	\$	35,000.00
Nameplate Capacity Tax	(13)	\$	-
Motor Vehicle Fee	(14)	\$	129,000.00
Reimbursement of Indigent Defense Services	(15)	\$	-
License or Occupation Tax (Statute 77-27,223)	(16)	\$	-

TOTAL RESTRICTED FUNDS (A)	(17)	\$	8,245,825.00
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)	\$	355,867.80
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(19)	\$	-
Allowable Capital Improvements	(20)	\$	355,867.80
Bonded Indebtedness	(21)	\$	644,600.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)		
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	472,629.00
Public Safety Communication Project (Statute 86-416)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
	(28)		

TOTAL LID EXCEPTIONS (B)	(29)	\$	1,473,096.80
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)		\$	6,772,728.20
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29	(30)		

SALINE COUNTY
2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	7,612,075.00
Motor Vehicle Pro-Rate	(2)	\$	16,700.00
In-Lieu of Tax Payments	(3)	\$	4,050.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))		\$	87,821.00 (4)
LESS: Amount Spent During 2019-2020		\$	87,821.00 (5)
LESS: Amount Expected to be Spent in Future Budget Years		\$	- (6)
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	449,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Excess Tax Collections Returned to County (Statute 77-1776)	(11)	\$	-
Insurance Premium Tax	(12)	\$	35,000.00
Nameplate Capacity Tax	(13)	\$	-
Motor Vehicle Fee	(14)	\$	129,000.00
Reimbursement of Indigent Defense Services	(15)	\$	-
License or Occupation Tax (Statute 77-27,223)	(16)	\$	1,400.00

TOTAL RESTRICTED FUNDS (A)	(17)	\$	8,247,225.00
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	357,267.80 (18)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)		\$	- (19)
Agrees to Line (6).		\$	- (19)
Allowable Capital Improvements	(20)	\$	357,267.80
Bonded Indebtedness	(21)	\$	644,600.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)	\$	-
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	472,629.00
Public Safety Communication Project (Statute 86-416)	(24)	\$	-
Judgments	(25)	\$	-
Refund of Property Taxes to Taxpayers	(26)	\$	-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	\$	-
	(28)	\$	-

TOTAL LID EXCEPTIONS (B)	(29)	\$	1,474,496.80
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TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 11 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29

\$ 6,772,728.20

(30)

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$ 6,543,698.74
	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	_____
	(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	_____
	(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$ 6,543,698.74
	(3)

ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 %	
		(4)	
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- %	
	$\frac{\text{2020 Growth per Assessor}}{\text{2019 Valuation}} = \frac{\text{Multiply times}}{100 \text{ To get \%}}$	(5)	
3	<u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 %	
	$\frac{5}{5} = \frac{100.00}{.75 (75\% \text{ of the Governing Body})} \%$	(6)	
	# of Board Members voting "Yes" for Increase / Total # of Members in Governing Body at Meeting = Must be at least .75 (75%) of the Governing Body		
	ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
4	<u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	_____ %	
	Please Attach Ballot Sample and Election Results	(7)	

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %
	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	\$ 229,029.46
	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	\$ 6,772,728.20
	(10)
Less: Restricted Funds from Lid Supporting Schedule	\$ 6,772,728.20
	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	\$ -
	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	\$ 6,543,698.74 (1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	_____ (2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	_____ (2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$ 6,543,698.74 (3)

ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>	2.50 % (4)	
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>	- % (5)	
	$\frac{\text{2020 Growth per Assessor}}{\text{2019 Valuation}} = \frac{\text{Multiply times}}{\text{100 To get \%}}$		
3	<u>ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</u>	1.00 % (6)	
	$\frac{\text{5}}{\text{5}} = \frac{\text{100.00 \%}}{\text{.75 (75\%) of the}}$ <p style="font-size: x-small; margin: 0;"> # of Board Members voting "Yes" for Increase / Total # of Members in Governing Body at Meeting / Must be at least .75 (75%) of the Governing Body </p>		
	ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
4	<u>SPECIAL ELECTION - VOTER APPROVED % INCREASE</u>	_____% (7)	
	Please Attach Ballot Sample and Election Results		

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 % (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	\$ 229,029.46 (9)
Total Restricted Funds Authority = Line (3) + Line (9)	\$ 6,772,728.20 (10)
Less: Restricted Funds from Lid Supporting Schedule	\$ 6,772,728.20 (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	\$ - (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

SALINE COUNTY
2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

<u>Description of Capital Improvement</u>	<u>Amount Budgeted</u>
Asphaltic Road Improvements	\$ 355,867.80

Total - Must agree to Line 18 on Lid Support Form

\$ 355,867.80

SALINE COUNTY

2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Asphaltic Road Improvements	\$ 357,267.80

Total - Must agree to Line 18 on Lid Support Form

\$ 357,267.80

SALINE COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2019	<u>\$ 12,731,501.00</u>
2018	<u>\$ 13,731.00</u>
2017	<u>\$ 5,432.00</u>

SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	6,969,075.00	643,000.00	2,358,248,326	0.295519	0.027266
Ag. Society	111,309.32	-	2,358,248,326	0.004720	0.000000
Historical Society	25,893.57	-	2,358,248,326	0.001098	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.301337	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.301337
Fire District - Largest General Levy Authority granted by County Board	0.014000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.035000
Largest possible district levy	0.350337 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

RESOLUTION NO. 2020-057

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2020.

	<u>Request Amount</u>	<u>Levy Rate at Requested Amount</u>	<u>Approved Amount at Maximum Levy</u>	<u>Maximum Levy Allowed Under Final Allocation</u>
Historical Society	\$ 25,893	0.001098	\$ 25,894	0.001098
Saline County Agricultural Society	111,317	0.004720	111,309	0.004720
Friend Community Healthcare District	211,146	0.036396	203,047	0.035000
*Fire Districts:				
Saline County Rural Fire District	210,252	0.014000	210,252	0.014000
Friend Rural Fire District	69,980	0.020215	48,466	0.014000

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Passed and approved this 1st day of Sept. 2020.

SUBSCRIBED AND SWORN TO
 before me this 1st of September 2020



Ante K. Barrow Clerk

Mrs. A. Holt Chairperson
John D. Davis
Paul S. Shidinger
James J. Kenney
Chris Karpisch

SALINE COUNTY BOARD OF COMMISSIONERS

The Public Budget Hearing and Special Hearing to set final taxes was called to order at 9:35 a.m. on Tuesday, September 15th, 2020 by Chairperson, Marvin A. Kohout. Present were Kohout, Russ Karpisek, Philip S. Hardenburger, Janet J. Henning, Stephanie A. Krivohlavek Commissioners, County Clerk Anita K. Bartels, Administrative Assistant Tim McDermott, and County Attorney Tad Eickman.

Notice of said hearings were posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Henning moved to open the Public Hearing for the 2020-2021 Budget and Special Hearing to set final taxes, seconded by Krivohlavek. Voting aye were Karpisek, Kohout, Krivohlavek, Hardenburger and Henning, nays none, motion carried.

Brian Blobaum, CPA, explained the budget process, stating they are asking for a \$6,969,075.00 General Fund property tax request and a \$643,000 Courthouse Bond Fund property tax request. He explained the overall total County proposed levy rate would be 0.322785 (last year was 0.317953), the overall total County proposed tax increase will be 3% (last year was 2%) and the overall total County proposed tax increase paid by growth would be 0.60%. Total Operating Budget for 2020-2021 would be \$26,729,395.00, last year it was \$29,241,866.00, a reduction of 9%.

After discussion Krivohlavek moved to close the Public Hearing for the 2020-2021 Budget, seconded by Karpisek, voting aye were Henning, Karpisek, Kohout, Krivohlavek and Hardenburger, nays none, motion carried.

Karpisek moved to approve a 1% increase in 2020-2021 Restricted Funds Limitation, seconded by Henning. Voting aye were Kohout, Krivohlavek, Hardenburger, Henning and Karpisek, nays none, motion carried.

Henning moved to approve Resolution #2020-066, approving a General Fund property tax request of \$6,969,075.00 and a Courthouse Bond Fund property tax request of \$643,000.00, seconded by Krivohlavek. Voting aye were Krivohlavek, Hardenburger, Henning, Karpisek and Kohout, nays none, motion carried.

Krivohlavek moved to approve Resolution #2020-067, Resolution of Adoption and Appropriations, seconded by Henning. Voting aye were Hardenburger, Henning, Karpisek, Kohout and Krivohlavek, nays none, motion carried.

There being no further business to come before the Board, the meeting was adjourned at 10:04 a.m.

ATTEST:

Anita K. Bartels, County Clerk

Janet J. Henning

Marvin A. Kohout, Chairperson

Stephanie Krivohlavek

Phil Hardenburger

Russ Karpisek, Vice-Chairperson

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	13,955,522	2,358,248,326

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

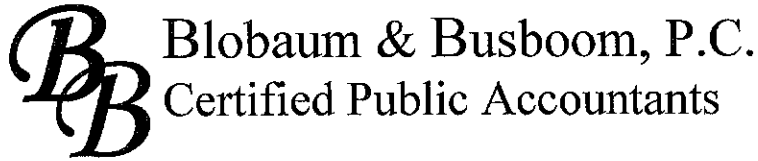
August 17, 2020
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020



Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA
Michael A. Blobaum, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157 • Email: bbcpas@windstream.net
Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

Accountants' Compilation Report

County Commissioners
Saline County
Wilber, NE 68465

Management is responsible for the accompanying historical financial statement of Saline County, Wilber, Nebraska, which comprises financial information in the form of the 2020-2021 State of Nebraska General Budget Form, included in the accompanying prescribed form for the years ended June 30, 2019 and June 30, 2020, in accordance with the Nebraska Auditor of Public Accounts. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA and the form prescribed by the Nebraska Auditor of Public Accounts. We did not audit, examine, or review the historical financial statement included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical financial statement included in the accompanying prescribed form.

The historical financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the accompanying forecast of Saline County, Wilber, Nebraska, which comprises forecasted information in the form of the 2020-2021 State of Nebraska General Budget Form, included in the accompanying prescribed form in accordance with the Nebraska Auditor of Public Accounts for the year ended June 30, 2021, including the summary of significant forecast assumptions in accordance with the guidelines for the presentation of a forecast established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine, or review the forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the forecast included in the accompanying prescribed form.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required by guidelines for the presentation of a forecast established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusion about the results of operations of the forecasted period. Accordingly, the forecast is not designed for those who are not informed about such matters.

The forecast included in the accompanying prescribed form is presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The accompanying budget form and report are intended solely for the information and use of the Nebraska Auditor of Public Accounts, and management of Saline County is not intended to be and should not be used by anyone other than these specified parties.

Blobaum & Busboom PC

Fairbury, Nebraska
August 31, 2020

Saline County

Summary of Significant Forecast Assumptions

Years Ended June 30, 2020 and 2021

This financial forecast presents, to the best of management's knowledge and belief, the expected revenue and expenditures of Saline County for the forecast period. Accordingly, the forecast reflects management's judgment as of August 31, 2020, the date of this forecast, of expected conditions and its expected course of action. The presentation of prospective information is for compliance with Nebraska law requiring political subdivisions to file an annual budget with their respective county clerk and the State Auditor's office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material

Forecasted Results for the Year Ending June 30, 2020

Forecasted results for the year ending June 30, 2020 were calculated by annualizing the Results of the operations for the remainder of the 2019-2020 year based on historical results.

Forecasted Results for the Year Ending June 30, 2021

Forecasted results for the year ending June 30, 2021 were based upon the forecasted results of operations for the year ending June 30, 2020 as well as any additional requirements for 2020-2021 based on input from the governing board including the following:

Revenues are budgeted at the amounts similar to the prior year with the exception of the state revenues where State Department of Revenue estimates are used.

Operating expenditures are estimated at the highest several years' prior experience.

Debt service expenditures, if applicable, are according the amortization schedules.

Capital outlay is budgeted at the maximum remaining available funds, given a minimal cash reserve.

RESOLUTION NO. 2020-066

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Saline County, passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Saline County resolves that:

1. The 2020-2021 General Fund property tax request be set at \$ 6,969,075.00.
2. The 2020-2021 Courthouse Bond Fund property tax request be set at \$ 643,000.00.
3. The total assessed value of the County property differs from last year's total assessed value by 1%.
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$ 0.313384 per \$100 of assessed value.
5. The County proposes to adopt a property tax request that will cause its tax rate to be \$ 0.322785 per \$100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the County will exceed last years by -9 %.
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2020.

Motion by Henning, seconded by Krivohlavek to adopt Resolution # 2020-066.
Voting yes were Krivohlavek, Hardenburger, Voting no were none
Henning, Karpisek, Kohout

Dated this 15th day of September, 2020.

Manni A. Diehm Chairperson



Ante Karpisek Clerk

THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2020 at 9:30 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2018-2019	Actual Disbursements 2019-2020	Proposed Budget of Disbursements 2020-2021	Necessary Cash Reserve (d)	Total Available Resources Before Property Taxes (e)	Total Personal and Real Property Tax Requirement (f)
General	\$ 8,264,734.00	\$ 7,734,897.40	\$ 12,074,754.00	\$ 375,488.00	\$ 8,470,107.00	\$ 9,996,076.00
Road	\$ 4,217,027.00	\$ 4,415,812.71	\$ 6,718,500.00	\$ 50,897.00	\$ 3,016,117.00	\$
Emergency Bridge	\$	\$	\$ 178,200.00	\$	\$	\$ 178,200.00
Highway Bridge Backlog	\$ 160,248.00	\$ 726,100.34	\$ 255,000.00	\$	\$	\$ 255,000.00
Special Road	\$	\$	\$ 144,388.00	\$	\$	\$ 144,388.00
District Court Bailiff	\$ 71,449.00	\$ 72,279.89	\$ 81,564.00	\$ 6,358.00	\$ 87,912.00	\$
Child Support Enforcers	\$	\$ 1,251.71	\$ 120,111.00	\$	\$	\$ 120,111.00
Visitors Promotion	\$ 6,494.00	\$ 8,156.27	\$ 43,000.00	\$	\$	\$ 43,000.00
Visitors Improvement	\$ 3,482.00	\$ 1,681.83	\$ 58,000.00	\$	\$	\$ 58,000.00
Veterans' Memorial	\$ 8,468.00	\$	\$	\$	\$	\$
Recreation	\$ 44,561.00	\$	\$	\$	\$	\$
Register of Deeds	\$	\$ 40,000.00	\$ 10,000.00	\$	\$	\$ 10,000.00
Employment Security	\$ 1,081.00	\$	\$	\$	\$	\$
Employment Wellness	\$ 12,844.00	\$ 22,747.42	\$ 36,000.00	\$	\$	\$ 36,000.00
Veterans' Aid	\$	\$ 1,000.00	\$ 3,000.00	\$	\$	\$ 3,000.00
Senior Citizens	\$ 142,552.00	\$ 179,374.84	\$ 263,000.00	\$ 20,498.00	\$	\$ 283,528.00
Juvenile Diversion	\$ 381.00	\$ 27.00	\$ 6,483.00	\$	\$	\$ 6,483.00
Drug Law Enforcement	\$	\$	\$ 130.00	\$	\$	\$ 130.00
Drug Court	\$ 25,327.00	\$ 23,915.70	\$ 65,500.00	\$ 4,268.00	\$	\$ 30,758.00
Fed Drug Law Enforc.	\$	\$	\$ 2,000.00	\$	\$	\$ 2,000.00
Grant	\$ 13,209.00	\$ 9,888.09	\$ 102,950.00	\$	\$	\$ 102,950.00
Homeland Security	\$	\$	\$ 27,978.00	\$	\$	\$ 27,978.00
Emergency Preparedness	\$ 12,727.00	\$ 6,620.00	\$ 53,633.00	\$	\$	\$ 53,633.00
Juvenile Services Act	\$ 32,400.00	\$ 28,607.86	\$ 71,400.00	\$	\$	\$ 71,400.00
Intelligence Net	\$ 73,968.00	\$ 145,816.86	\$ 430,800.00	\$	\$	\$ 430,800.00
911 Emergency Mgmt	\$ 22,148.00	\$ 35,000.00	\$ 120,200.00	\$	\$	\$ 120,200.00
911 Wireless Service	\$ 18,366.00	\$ 37,201.00	\$ 169,200.00	\$	\$	\$ 169,200.00
911 Wireless Holding	\$ 49,800.00	\$ 38,903.48	\$ 205,800.00	\$	\$	\$ 205,800.00
Law Enforcement Community	\$ 358,522.00	\$ 240,268.41	\$ 450,200.00	\$	\$	\$ 450,200.00
Crime Prevention	\$ 12,213.00	\$ 3,488.16	\$ 106,000.00	\$	\$	\$ 106,000.00
Jail Bond	\$ 419,076.00	\$ 416,872.50	\$ 140,240.00	\$	\$	\$ 140,240.00
Courthouse Bond	\$ 297,426.00	\$ 237,107.84	\$ 691,000.00	\$	\$	\$ 210,000.00
Highway Bond	\$ 529,891.00	\$ 407,897.90	\$ 841,000.00	\$	\$	\$ 841,000.00
Infra Damage Disaster	\$	\$	\$ 1,100.00	\$	\$	\$ 1,100.00
County Building	\$ 18,176.00	\$	\$	\$	\$	\$
TOTALS	\$ 14,708,023.00	\$ 15,207,262.52	\$ 23,720,500.00	\$ 707,178.00	\$ 19,824,100.00	\$ 7,618,076.00

Bond Purposes - Non-Bond Purposes		
Breakdown of Property Tax	\$ 843,026.00	\$ 7,618,076.00
Unused Budget Authority created for next year	\$	\$

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1901.02, that the governing body will meet on the 15th day of September, 2020 at 9:30 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2018	2020	Change
General and PWF Bond Funds	29,241,858.00	26,729,366.00	-8%
Operating Budget	\$ 7,390,354.00	\$ 7,612,075.00	3%
Property Tax Request	\$ 384,358,049	\$ 2,358,246,326	1%
Valuation	0.817903	0.327665	2%
Tax Rate			
Tax Rate if Prior Tax Request was at Current Valuation	0.819384		

CR — September 09, 2020

I, first duly sworn, deposes and says that THE CRETE NEWS, a legal weekly newspaper published at Crete in Saline County, NE, has a circulation of more than 300 copies per week. It has been published in said County for more than 100 years prior to the first publication of the newspaper. The first notice was published in said County on the 15th week(s) being the issues of:

SEPTEMBER 9, 2020

[Signature]
Kevin L. Zadina, Publisher
on this 9th day of SEPTEMBER 2020.

[Signature]
Monique K. Peetz, Notary Public

.....\$ 94.50
.....\$
.....\$
.....\$ 94.50

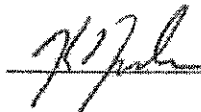
THE CRETE NEWS
 PO BOX 40
 CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA
 Saline County,

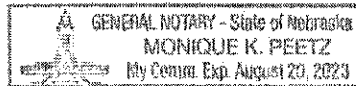
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020



Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER 2020.




Monique K. Peetz, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	\$ 94.50
Preparation of Affidavit and Billing	\$
Copy	\$
TOTAL	\$ 94.50

available for those who qualify

Call Beth for details
 (402) 826-2668
 TDD 1-800-833-7352

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Centennial Terrace
 City of Crete Housing Authority
 1600 Grove Ave, Crete, NE

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 w/ Utilities
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 3-BDRMs and a 2-BDRM Available
 Rent Based on Income

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Crete Housing Authority gives
 1 and disabled residents as a




NOTICES

AUCTION
 14 and ends Sept. 16

Tools & Collectibles; Hand Tools;
 Truck Pickup; Pickup Box Trailer;
 Lawn A Gear; Small Livestock Equip.;
 and More!

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 Online auction on AuctionTime.
 Photos of all items.
 Crete, NE, on Sept. 19.

Larsen Auction
 Local Auctioneers
 Crete, NE
 www.larsenauctions.com

FRIEND SENTINEL
PO BOX 228
FRIEND, NE 68359

AFFIDAVIT OF PUBLICATION

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2020 at 9:30 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2018-2019	Actual Disbursements 2019-2020	Proposed Budget of Disbursements 2020-2021	Necessary Cash Reserve (d)	Total Available Resources Before Property Taxes (e)	Total Personal and Real Property Tax Requirement (f)
General	\$ 6,264,744.00	\$ 6,234,869.40	\$ 12,069,724.00	\$ 276,453.00	\$ 6,470,107.00	\$ 6,969,075.00
Road	\$ 4,512,877.00	\$ 4,413,912.71	\$ 5,715,600.00	\$ 200,577.00	\$ 6,916,177.00	\$
Emergency Bridge	\$	\$	\$ 173,280.00	\$	\$ 173,280.00	\$
Hyw/Bridge Buyback	\$ 109,049.00	\$ 731,260.34	\$ 558,892.00	\$	\$ 558,892.00	\$
Special Road	\$	\$	\$ 146,286.00	\$	\$ 146,286.00	\$
District Court Bailiff	\$ 71,449.00	\$ 73,273.68	\$ 61,524.00	\$ 6,357.00	\$ 67,612.00	\$
Child Support Enforce	\$	\$ 1,381.71	\$ 120,113.00	\$	\$ 120,113.00	\$
Visitors Promotion	\$ 2,424.00	\$ 8,516.27	\$ 43,900.00	\$	\$ 43,900.00	\$
Visitors Improvement	\$ 8,400.00	\$ 4,861.53	\$ 38,930.00	\$	\$ 38,930.00	\$
Veterans Memorial	\$ 4,489.00	\$	\$	\$	\$	\$
Reappraisal	\$ 44,581.00	\$	\$	\$	\$	\$
Registers of Deeds	\$	\$ 42,000.00	\$ 38,000.00	\$	\$ 18,000.00	\$
Employment Security	\$ 1,104.96	\$	\$	\$	\$	\$
Employment Welfare	\$ 17,844.20	\$ 22,781.17	\$ 38,888.00	\$	\$ 38,888.00	\$
Veterans Aid	\$	\$ 1,000.00	\$ 3,254.00	\$	\$ 3,254.00	\$
Saline ElderCare	\$ 142,582.00	\$ 173,374.04	\$ 263,585.00	\$ 20,490.00	\$ 283,625.00	\$
Juvenile Diversion	\$ 381.00	\$ 27.60	\$ 6,403.00	\$	\$ 6,403.00	\$
Drug Law Enforcement	\$	\$	\$ 100.00	\$	\$ 100.00	\$
Drug Court	\$ 23,322.00	\$ 23,015.73	\$ 25,000.00	\$ 4,209.00	\$ 30,753.00	\$
Kid Drug Law Enforce	\$	\$	\$ 2,000.00	\$	\$ 2,000.00	\$
Grant	\$ 13,268.00	\$ 6,529.28	\$ 102,350.00	\$	\$ 102,350.00	\$
Homeland Security	\$	\$	\$ 27,000.00	\$	\$ 27,000.00	\$
Emerg Preparedness	\$ 19,727.92	\$ 5,690.42	\$ 33,833.00	\$	\$ 33,833.00	\$
Juvenile Services Aid	\$ 30,285.00	\$ 29,627.88	\$ 71,400.00	\$	\$ 71,400.00	\$
Inheritance Tax	\$ 70,852.00	\$ 143,678.89	\$ 3,208,300.00	\$	\$ 4,390,800.00	\$
911 Emergency Mgmt	\$ 28,145.00	\$ 13,500.59	\$ 120,250.00	\$	\$ 158,795.00	\$
911 Wireless Service	\$ 18,895.00	\$ 12,281.03	\$ 182,435.00	\$	\$ 182,435.00	\$
911 Wireless Holding	\$ 49,929.88	\$ 36,000.40	\$ 236,242.00	\$	\$ 296,972.00	\$
Law Enforce Commissary	\$ 156,022.00	\$ 240,880.61	\$ 460,800.00	\$	\$ 460,800.00	\$
Crime Prevention	\$ 12,213.00	\$ 3,483.18	\$ 180,000.00	\$	\$ 180,000.00	\$
Jail Bond	\$ 415,078.00	\$ 416,072.50	\$ 148,249.00	\$	\$ 148,249.00	\$
Courthouse Bond	\$ 237,459.00	\$ 237,627.50	\$ 691,643.00	\$	\$ 218,943.00	\$ 343,000.00
Highway Bond	\$ 396,891.00	\$ 406,602.50	\$ 641,270.00	\$	\$ 641,078.00	\$
Intra Damage Disaster	\$	\$	\$ 1,930.00	\$	\$ 1,100.00	\$
County Building	\$ 18,178.00	\$	\$	\$	\$	\$
TOTALS	\$ 14,708,956.00	\$ 15,287,281.69	\$ 26,278,236.00	\$ 207,178.00	\$ 15,824,486.00	\$ 7,612,075.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 643,000.00	\$ 3,669,075.00	\$ 7,612,075.00
Unused Budget Authority created for next year	\$	\$	\$

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1631.02, that the governing body will meet on the 15th day of September, 2020 at 9:30 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

General and PWP Bond Funds:	2019	2020	Change
Operating Budget	\$ 29,241,865.00	\$ 28,729,385.00	-0%
Property Tax Request	\$ 7,390,354.00	\$ 7,612,075.00	3%
Valuation	2,324,353,069	2,358,248,828	1%
Tax Rate	0.317053	0.322785	2%
Tax Rate if Prior Tax Request was of Current Valuation	0.313384		

first duly sworn, deposes and says
FRIEND SENTINEL, a legal weekly
published at Friend in Saline County, NE,
said County and State; that said
circulation of more than 300 copies
has been published in said County for
prior to the first publication of the
noticed notice was published in said
week(s) being the issues of:

SEPTEMBER 9, 2020

Zadina

Kevin L. Zadina, Publisher

on this 9th day of SEPTEMBER 2020.

Monique K. Peetz

Monique K. Peetz, Notary Public

.....\$ 47.25
.....\$
.....\$
.....\$ 47.25

FRIEND SENTINEL
 PO BOX 228
 FRIEND, NE 68359

AFFIDAVIT OF PUBLICATION

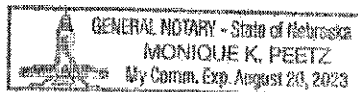
STATE OF NEBRASKA
 Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the FRIEND SENTINEL, a legal weekly newspaper printed and published at Friend in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020


 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER 2020.




 Monique K. Peetz, Notary Public

Printer's Fees for Publishing This Notice/Advertisement\$ 47.25
 Preparation of Affidavit and Billing\$
 Copy\$
 TOTAL\$ 47.25

MARY

The governing body will meet on the 18th day of _____, 2020, at _____, for the purpose of _____, and the Clerk during regular business hours.

Total Available Resources Before Property Taxes (b)	Total Personal and Real Property Tax Requirement (d)
\$ 6,470,107.00	\$ 6,989,025.00
\$ 6,016,177.00	
\$ 175,280.00	
\$ 555,890.53	
\$ 144,289.00	
\$ 67,912.00	
\$ 120,114.00	
\$ 45,000.00	
\$ 30,000.00	
\$	
\$	
\$ 10,000.00	
\$	
\$ 36,886.00	
\$ 5,354.00	
\$ 283,586.00	
\$ 9,463.00	
\$ 100.00	
\$ 26,758.00	
\$ 2,000.00	
\$ 102,857.00	
\$ 25,000.00	
\$ 53,833.00	
\$ 71,494.00	
\$ 4,304,600.00	
\$ 128,264.00	
\$ 182,435.00	
\$ 251,957.00	
\$ 450,000.00	
\$ 189,000.00	
\$ 148,249.50	
\$ 718,943.92	\$ 843,099.00
\$ 841,076.92	
\$ 5,100.00	
\$	
\$ 10,824,488.00	\$ 7,612,076.90
Non-Bond Purposes Total	
\$ 6,962,076.90	\$ 7,612,076.90
City created for next year	

REQUEST

The governing body will meet on the 18th day of _____, 2020, at _____, for the purpose of _____, and the Clerk during regular business hours.

Changes

00	6%
00	3%
26	1%
05	2%

WILBER REPUBLICAN
 PO BOX 457
 WILBER, NE 68465

AFFIDAVIT OF PUBLICATION

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 15-501 to 15-513, that the governing body will meet on the 16th day of September, 2020 at 9:30 o'clock A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019	2018-2020	2020-2021	(4)	(5)	(6)
General	\$ 6,284,744.00	\$ 6,234,690.40	\$ 12,053,724.00	\$ 375,423.00	\$ 5,470,157.00	\$ 6,909,076.00
Road	\$ 4,618,877.00	\$ 4,213,215.75	\$ 6,716,600.00	\$ 300,947.00	\$ 2,016,477.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,280.00	\$ -	\$ -	\$ 173,280.00
Heavy/Single Buyback	\$ 109,040.00	\$ 720,106.18	\$ 658,850.00	\$ -	\$ -	\$ 609,650.00
Special Road	\$ -	\$ -	\$ 144,380.00	\$ -	\$ -	\$ 144,380.00
District Court Bailiff	\$ 71,690.00	\$ 33,273.09	\$ 81,874.00	\$ 8,100.00	\$ -	\$ 97,974.00
Child Support Enforce	\$ -	\$ 1,351.71	\$ 100,144.00	\$ -	\$ -	\$ 100,144.00
Visitors Promotion	\$ 3,404.00	\$ 8,119.27	\$ 43,000.00	\$ -	\$ -	\$ 43,000.00
Visitors Improvement	\$ 3,490.00	\$ 4,891.60	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00
Veterans Memorial	\$ 2,498.00	\$ -	\$ -	\$ -	\$ -	\$ -
Reappraisal	\$ 44,101.00	\$ -	\$ -	\$ -	\$ -	\$ -
Register of Deeds	\$ -	\$ 43,000.00	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
Employment Security	\$ 1,104.00	\$ -	\$ -	\$ -	\$ -	\$ -
Employment Wellness	\$ 17,844.00	\$ 22,731.32	\$ 26,888.00	\$ -	\$ -	\$ 30,696.00
Veterans Aid	\$ -	\$ 1,000.00	\$ 3,334.00	\$ -	\$ -	\$ 3,334.00
Saline Healthcare	\$ 142,600.00	\$ 173,074.04	\$ 200,000.00	\$ 20,100.00	\$ -	\$ 233,886.00
Juvenile Diversion	\$ 381.00	\$ 27.00	\$ 6,463.00	\$ -	\$ -	\$ 6,463.00
Drug Law Enforcement	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00
Drug Court	\$ 25,307.00	\$ 23,015.70	\$ 20,000.00	\$ 4,200.00	\$ -	\$ 20,700.00
Fed Drug Law Enforce	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Grant	\$ 13,958.00	\$ 9,628.28	\$ 102,000.00	\$ -	\$ -	\$ 102,000.00
Homeland Security	\$ -	\$ -	\$ 87,000.00	\$ -	\$ -	\$ 27,000.00
Emergency Preparedness	\$ 10,729.00	\$ 6,599.92	\$ 8,830.00	\$ -	\$ -	\$ 23,605.00
Juvenile Services Aid	\$ 30,255.00	\$ 20,637.83	\$ 71,498.00	\$ -	\$ -	\$ 71,498.00
Inheritance tax	\$ 70,669.00	\$ 143,078.59	\$ 1,708,800.00	\$ -	\$ -	\$ 4,503,800.00
911 Emergency Maint	\$ 28,145.00	\$ 33,907.09	\$ 126,200.00	\$ -	\$ -	\$ 126,200.00
911 Wireless Service	\$ 36,306.00	\$ 37,251.03	\$ 70,425.00	\$ -	\$ -	\$ 20,476.00
911 Wireless Holding	\$ 46,826.00	\$ 38,005.40	\$ 230,000.00	\$ -	\$ -	\$ 200,000.00
Law Enforce Commissary	\$ 115,022.00	\$ 240,886.61	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00
Crime Prevention	\$ 12,273.00	\$ 3,465.18	\$ 183,000.00	\$ -	\$ -	\$ 183,000.00
Jail Bond	\$ 416,676.00	\$ 419,072.00	\$ 140,440.00	\$ -	\$ -	\$ 140,440.00
Countywide Bond	\$ 237,528.00	\$ 237,528.00	\$ 951,353.00	\$ -	\$ -	\$ 238,643.00
Highway Bond	\$ 380,691.00	\$ 300,000.00	\$ 641,078.00	\$ -	\$ -	\$ 641,078.00
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
County Building	\$ 16,175.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 14,708,365.00	\$ 15,247,262.60	\$ 26,779,368.00	\$ 767,178.00	\$ 10,324,496.00	\$ 7,812,076.00

Breakdown of Property Tax	Proposed	Non-Bond Purposes	Total
	\$ 851,696.00	\$ 6,068,676.00	\$ 7,312,672.00
Unused Budget (Authority created for next year)	\$ -	\$ -	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1801.02, that the governing body will meet on the 16th day of September, 2020 at 9:30 o'clock A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

General and PWF Bond Funds	2019	2020	Change
Operating Budget	29,241,866.00	29,729,395.00	1.6%
Property Tax Request	\$ 7,380,384.00	\$ 7,812,076.00	5.8%
Valuation	2,324,353,000	2,356,246,300	1.4%
Tax Rate	0.317953	0.322766	2%
Tax Rate if Prior Tax Request was at Current Valuation	0.313384		

I, first duly sworn, deposes and says WILBER REPUBLICAN, a legal weekly published at Wilber in Saline County, NE, in said County and State; that said circulation of more than 300 copies as been published in said County for its prior to the first publication of the scheduled notice was published in said week(s) being the issues of:

SEPTEMBER 9, 2020

Kevin L. Zadina
 Kevin L. Zadina, Publisher
 on this 9th day of SEPTEMBER 2020.

Monique K. Peetz
 Monique K. Peetz, Notary Public

\$ 47.25
 \$
 \$
 \$ 47.25

WILBER REPUBLICAN
 PO BOX 457
 WILBER, NE 68465

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA
 Saline County,


Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the WILBER REPUBLICAN, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020


 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER 2020.

GENERAL NOTARY - State of Nebraska
MONIQUE K. PEETZ
 My Comm. Exp. August 20, 2023


 Monique K. Peetz, Notary Public

Printer's Fees for Publishing This Notice/Advertisement\$ 47.25
 Preparation of Affidavit and Billing.....\$
 Copy\$
 TOTAL.....\$ 47.25

MARY
 the governing body will meet on the 10th day of
 (or) opposition, criticism, suggestions or
 of the Clerk during regular business hours.

	Total Available Resources Before Property Taxes (b)	Total Personal and Real Property Tax Requirement (c)
00	\$ 5,478,127.00	\$ 6,383,075.00
00	\$ 6,016,172.00	
	\$ 178,240.00	
	\$ 346,890.00	
	\$ 142,288.00	
00	\$ 87,618.00	
	\$ 120,111.00	
	\$ 43,000.00	
	\$ 28,500.00	
	\$ 18,000.00	
	\$ 59,596.00	
	\$ 3,351.00	
00	\$ 283,585.00	
	\$ 1,693.00	
	\$ 108.00	
00	\$ 30,752.00	
	\$ 7,000.00	
	\$ 103,680.00	
	\$ 27,000.00	
	\$ 63,632.00	
	\$ 77,168.00	
	\$ 4,308,830.00	
	\$ 128,851.00	
	\$ 182,431.00	
	\$ 285,852.00	
	\$ 456,000.00	
	\$ 192,000.00	
	\$ 148,248.00	
	\$ 218,213.00	\$ 643,000.00
	\$ 641,029.00	
	\$ 1,104.00	
00	\$ 16,824,495.00	\$ 7,612,075.00
es Non-Bond Purposes	Total	
00	\$ 6,960,075.00	\$ 7,812,075.00
ity created for next year		

QUEST
 governing body will meet on the 10th day of
 (or) opposition, criticism, suggestions or

Change

00	0%
00	5%
25	1%
25	2%

SALINE
 Summary Listing
 All Funds

	Actual 2018-2019	Actual 2019-2020	Proposed 2020-2021	Adopted 2020-2021

Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	11,979,641.22	11,908,016.44	16,181,002.00	16,181,002.00
Capital Outlay	1,674,926.44	2,325,559.75	4,374,246.00	4,374,246.00
Debt Service	1,053,496.25	1,053,707.50	1,649,270.00	1,649,270.00
Transfers Out	.00	.00	4,524,877.00	4,524,877.00
Total Disbursements and Transfers	<u>14,708,063.91</u>	<u>15,287,283.69</u>	<u>26,729,395.00</u>	<u>26,729,395.00</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	8,784,224.52	8,657,602.11	8,445,606.00	8,445,606.00
Intergovernmental Federal	260,025.35	504,662.33	461,713.00	461,713.00
Intergovernmental State	2,932,340.55	3,159,373.23	2,718,685.00	2,718,685.00
Intergovernmental Local	4,833,407.65	4,718,256.61	3,673,617.00	3,673,617.00
Personal and Real Property Taxes	6,555,667.95	6,692,996.03	7,612,075.00	7,612,075.00
Transfers In	.00	.00	4,524,877.00	4,524,877.00
Total Resources Available	<u>23,365,666.02</u>	<u>23,732,890.31</u>	<u>27,436,573.00</u>	<u>27,436,573.00</u>
Balance Forward/Cash Reserve	8,657,602.11	8,445,606.62	707,178.00	707,178.00

SALINE
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2021

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:	-----	-----	-----	-----	-----
General Government	2,503,302.00	660,721.00		93,889.00	3,257,912.00
Public Safety-Law Enforcement	3,917,183.00	333,502.00			4,254,535.00
Public Safety-Other	370,997.00	114,868.00			485,865.00
Public Works-Highways & Roads	3,526,025.00	3,246,255.00			6,772,280.00
Public Works-Other	58,926.00	15,400.00			74,326.00
Public Health & Social Services	320,535.00	3,500.00			324,035.00
Culture and Recreation	81,000.00				81,000.00
Community Development					
Miscellaneous	5,403,034.00		1,649,270.00	4,430,988.00	11,483,292.00
Business-type Activities:	-----	-----	-----	-----	-----
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	16,181,002.00	4,374,246.00	1,649,270.00	4,524,877.00	26,729,395.00

NOTE: Total
Disbursements
must agree to
Fund Summary
Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	1,300,613.56	600,987.93	461,557.00	461,557.00	461,557.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	5,942,156.05	6,083,399.23	6,722,358.00	6,969,075.00	6,969,075.00
304-00	MOTOR VEHICLE TAXES	472,095.20	473,568.68	449,000.00	449,000.00	449,000.00
TAXES						
318-01	OCCUPATION TAX	1,800.00	1,400.00	1,400.00	1,400.00	1,400.00
TAXES TOTAL		1,800.00	1,400.00	1,400.00	1,400.00	1,400.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	4,731.77-	1,267.97-	.00	.00	.00
321-01	TRAILER COURT - LICENSES	25.00	35.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,025.00	3,977.00	1,000.00	1,000.00	1,000.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		3,681.77-	2,744.03	1,000.00	1,000.00	1,000.00
INTERGOVERNMENTAL FEDERAL						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	76,816.18	82,206.98	.00	.00	.00
344-05	TAX CREDIT COLLECTION	435,306.62	506,336.84	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	33,877.36	33,695.40	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	38,454.50	41,453.69	35,000.00	35,000.00	35,000.00
345-03	AIRLINE TAX	6,142.00	6,260.04	6,000.00	6,000.00	6,000.00
345-05	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	16,337.07	16,558.79	15,400.00	15,400.00	15,400.00
346-02	CARLINE DISTRIBUTION	3,895.16	2,895.53	3,000.00	3,000.00	3,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
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INTERGOVERNMENT STATE TOTAL		610,828.89	689,407.27	59,400.00	59,400.00	59,400.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	INTERGOVERNMENTAL GRANTS	.00	.00	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
352-01	INTERLOCAL GOV. SHARED SERV.#1/WEED	34,244.59	3,999.96	4,000.00	4,000.00	4,000.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	250.00	250.00	250.00
353-02	IN LIEU OF TAX - 5% GROSS	3,782.21	3,642.88	3,500.00	3,500.00	3,500.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
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OTHER INTERGOVERNMENTAL REVENUE TOT		38,278.13	7,894.17	7,750.00	7,750.00	7,750.00
COUNTY TREASURER						
360-01	DRIVERS LICENSE FEES	5,462.25	3,407.50	5,000.00	5,000.00	5,000.00
360-02	MOTOR VEHICLE REG FEES	34,422.50	47,759.36	33,000.00	33,000.00	33,000.00
360-04	REDEMP.T. FEES	2,056.00	1,870.00	1,800.00	1,800.00	1,800.00
360-05	DISTRESS WARRANTS	88.00	104.00	.00	.00	.00
360-06	TAX SALE FEES	2,004.00	2,200.00	2,000.00	2,000.00	2,000.00
360-07	ADVERTISING FEES	1,180.00	1,395.00	1,100.00	1,100.00	1,100.00
360-09	FILING FEE-POLITICAL CANDIDATES	.00	2,712.07	.00	.00	.00
360-10	SNOWMOBILE REG FEE	1.00	.00	.00	.00	.00
360-11	BOAT REG FEES	156.00	.00	.00	.00	.00
360-18	TITLE FEES - COUNTY	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	5,086.96	5,311.98	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	21,466.38	25,395.04	22,000.00	22,000.00	22,000.00
361-03	SALES TAX CO-SHARE	1,203.60	3,643.64	1,200.00	1,200.00	1,200.00
361-07	BOAT SALES TAX COM	283.85	154.91	300.00	300.00	300.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,946.90	13,205.93	1,900.00	1,900.00	1,900.00
361-10	ATV SALES TAX COMM	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	1,193.67	1,194.71	1,200.00	1,200.00	1,200.00
363-01	COMMISSIONS	266,690.02	263,766.67	257,000.00	257,000.00	257,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	750.28	362.55	400.00	400.00	400.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	307.28	1,267.97	300.00	300.00	300.00
365-01	MISC. FEES & COMM.	675.00	800.00	600.00	600.00	600.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL		344,973.69	372,015.39	332,800.00	332,800.00	332,800.00
COUNTY CLERK FEES						
370-01	AUTO TITLE FEES	20,618.00	6,159.50	20,600.00	20,600.00	20,600.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

371-01	FILING & RECORDING FEES	56,158.67	61,341.86	50,800.00	50,800.00	50,800.00
371-02	DOC. STAMPS COUNTY SHARE	29,115.07	27,070.30	24,600.00	24,600.00	24,600.00
371-03	MISCELLANEOUS FEES-COUNTY CLERK	447.00	560.00	500.00	500.00	500.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
COUNTY CLERK FEES TOTAL		106,338.74	95,131.66	96,500.00	96,500.00	96,500.00
CLERK OF THE DISTRICT COURT						
380-01	FILING FEES-DISTRICT COURT	6,339.18	6,660.00	6,300.00	6,300.00	6,300.00
380-03	COURT COSTS REFUNDS-DISTRICT C	5,163.74	3,082.00	3,100.00	3,100.00	3,100.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	.00	.00	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	1,450.00	1,300.00	1,300.00	1,300.00	1,300.00
382-01	DEPT SOC SERV TITLE (IV-D)	44,313.22	49,001.68	32,000.00	44,000.00	44,000.00
383-00	PASSPORT FEES	14,000.00	10,155.00	10,000.00	10,000.00	10,000.00
CLERK OF THE DISTRICT COURT TOTAL		71,266.14	70,198.68	52,700.00	64,700.00	64,700.00
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COSTS REFUNDS	9,242.56	5,543.54	5,000.00	5,000.00	5,000.00
390-02	DISTRICT COURT COSTS	.00	.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
COUNTY COURT SYSTEM TOTAL		9,242.56	5,543.54	5,000.00	5,000.00	5,000.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	23,480.59	4,082.31	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		23,480.59	4,082.31	.00	.00	.00
COUNTY SHERIFF						
395-01	COUNTY SHERIFF-SERVICE FEES	21,572.50	18,040.50	18,000.00	18,000.00	18,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	17,676.25	15,175.75	15,000.00	15,000.00	15,000.00
395-03	LAW ENFORCEMENT SERVICES	236,291.96	231,243.96	230,000.00	230,000.00	230,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,858,177.09	1,407,715.46	1,428,000.00	1,428,000.00	1,428,000.00
395-07	REIMBURSEMENTS-OTHER	492.00	492.00	500.00	500.00	500.00
395-10	VEHICLE INSPECTION ACCOUNT	6,320.00	5,560.00	6,000.00	6,000.00	6,000.00
395-13	HANDGUN APPLICATION FEE	875.00	1,035.00	1,000.00	1,000.00	1,000.00
395-15	MISCELLANEOUS REVENUE	185.11	40.08	.00	.00	.00
395-17	HOUSE ARREST	4,005.65	3,127.05	3,000.00	3,000.00	3,000.00
395-18	JAIL WORK RELEASE	1,331.50	466.10	500.00	500.00	500.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		2,146,927.06	1,682,895.90	1,702,000.00	1,702,000.00	1,702,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

	Estimated Revenue Ensuing Year					
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)	

COUNTY ATTORNEY						
396-01	CO. ATTY FEES--CHECK COLLECTIO	180.00	400.00	.00	.00	.00
396-03	FEDERAL CO ATTY REIMB COST	58,035.21	56,443.30	56,000.00	56,000.00	56,000.00
396-04	CO ATTY-MISC. COSTS AND REFUNDS	.00	.00	.00	.00	.00
396-08	PRETRIAL DIVERSION	.00	.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	.00	.00	.00	.00	.00
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	COUNTY ATTORNEY TOTAL	58,215.21	56,843.30	56,000.00	56,000.00	56,000.00
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OTHER FEES AND MISC. REVENUE						
398-03	RECYCLING FEES	2,863.10	2,086.59	2,100.00	2,100.00	2,100.00
403-01	EPC PAYMENT	1,414.00	.00	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	.00	.00	.00	.00	.00
403-03	GENERAL/BURIAL ASSISTANCE REIMB.	1,300.00	.00	.00	.00	.00
403-05	AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	268.05	.00	.00	.00	.00
408-01	CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01	SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	146.59	228.10	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	348.50	991.49	300.00	300.00	300.00
450-03	POSTAGE	21.00	813.10	.00	.00	.00
450-04	TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07	FAX	46.50	.00	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	425.00	493.75	400.00	400.00	400.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
473-03	WITNESS FEES REIMBURSED	.00	20.00	.00	.00	.00
474-07	DRUG TESTING FEE	50.00	.00	.00	.00	.00
480-04	SALARY REIMBURSED - WEED	.00	.00	.00	.00	.00
480-05	TRAVEL REIMBURSED - WEED	.00	.00	.00	.00	.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	163,255.97	174,450.55	160,000.00	160,000.00	160,000.00
510-03	INT ON INVEST- CLK DIST COURT	43.36	40.36	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	312.72	276.09	200.00	200.00	200.00
510-05	INTEREST ON INVESTMENTS - SHERIFF	36.29	.00	.00	.00	.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	39.00	.00	.00	.00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	134.55	.00	.00	.00	.00
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	152.40	.00	.00	.00	.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	20,968.60	20,691.96	20,000.00	20,000.00	20,000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	725.64	.00	.00	.00	.00

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Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

532-01	REFUND OF PRIOR YEAR EXPENDITURES	4,723.96	6,774.57	4,000.00	4,000.00	4,000.00
532-03	REFUNDS-MISC	105.95	1,400.00	.00	.00	.00
532-04	CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	16,128.53	.00	.00	.00
532-07	MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	13,887.00	.00	.00	.00	.00
532-50	FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01	MISC. COLLECTIONS	.00	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
534-02	MISCELLANEOUS REIMBURSEMENTS	12.93	.00	.00	.00	.00
535-01	INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02	HEALTH INS. REIMB.	363.51	3,977.01	.00	.00	.00
536-01	RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	1,219.40	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		212,825.02	228,411.10	187,000.00	187,000.00	187,000.00
<hr/>						
COUNTY HOSPITAL						
575-95	VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
<hr/>						
COUNTY HOSPITAL TOTAL		.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS						
590-01	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	196,875.52	1,133,000.00	1,984,000.00	2,046,000.00	2,046,000.00
590-03	TRANSFER OUT OF FUND	2,646,502.29-	2,811,105.80-	.00	.00	.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		2,449,626.77-	1,678,105.80-	1,984,000.00	2,046,000.00	2,046,000.00
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TOTAL REVENUE AVAILABLE		8,885,732.30	8,696,417.39	12,118,465.00	12,439,182.00	12,439,182.00
LESS EXPENDITURES		8,284,744.37	8,234,860.40			
BALANCE FORWARD		600,987.93	461,556.99			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

					6,969,075
					6,969,075

SALINE
Expense Summary Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019	Actual Expense 2019-2020	Official Estimation	Board Proposed	Adopted

601 BOARD	157,082.09	159,137.49	165,263.00	165,263.00	165,263.00
602 CLERK	199,362.63	189,547.59	217,645.00	204,645.00	204,645.00
603 TREASURER	268,316.07	274,966.14	314,612.00	314,612.00	314,612.00
605 ASSESSOR	274,253.35	304,055.56	360,520.00	351,450.00	351,450.00
606 COUNTY SUPERINTENDENT OF SCHOO	.00	.00	.00	.00	.00
607 ELECTION	43,251.50	49,840.57	55,250.00	55,850.00	55,850.00
608 PLANNING-ZONING COMMISSION	19,491.91	14,765.36	14,406.00	14,406.00	14,406.00
610 DATA PROCESSING	26,838.51	27,473.86	28,800.00	28,800.00	28,800.00
613 ADMINISTRATIVE SERVICES HR/IT	52,574.58	52,048.92	56,180.00	57,742.00	57,742.00
621 CLERK OF DIST. COURT	101,275.44	102,131.34	112,900.00	111,755.00	111,755.00
622 COUNTY COURT SYSTEM-JUDGE	11,999.61	12,787.63	16,500.00	16,500.00	16,500.00
630 TOWER ELECTRICITY	.00	.00	.00	.00	.00
631 CLERK OF DIST. COURT CHILD SUP	49,430.89	48,849.00	345,047.00	345,047.00	345,047.00
641 BUILDING & GROUNDS (COURT HOUS	275,043.33	322,416.57	468,966.00	698,966.00	698,966.00
645 EXTENSION OFFICE	159,513.99	167,368.72	178,116.00	178,116.00	178,116.00
651 SHERIFF	949,122.54	920,950.61	997,134.00	997,134.00	997,134.00
652 ATTORNEY	218,491.49	216,293.95	254,865.00	254,865.00	254,865.00
662 ATTORNEY-CHILD SUPPORT	86,869.19	90,102.67	119,498.00	119,498.00	119,498.00
671 JAIL	1,812,221.19	1,768,971.25	1,904,564.00	1,904,564.00	1,904,564.00
690 911 EMERGENCY SERVICES	271,770.72	270,570.81	295,697.00	295,697.00	295,697.00
693 EMERGENCY MANAGEMENT (CIVIL DE	74,885.40	83,796.95	100,535.00	109,535.00	109,535.00
701 HIGHWAY SUPERINTENDENT	139,778.77	138,757.49	149,550.00	149,550.00	149,550.00
702 SURVEYOR	29,993.30	30,893.06	33,675.00	33,675.00	33,675.00
733 WEED CONTROL	55,717.86	54,394.00	74,326.00	74,326.00	74,326.00
803 VETERANS SERVICE	40,987.84	46,394.66	57,606.00	57,606.00	57,606.00
970 MISCELLANEOUS & MISC. COURTS	2,966,472.17	2,888,346.20	5,420,993.00	5,524,122.00	5,524,122.00
971 MISCELLANEOUS-OTHER	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	8,284,744.37	8,234,860.40	11,742,648.00	12,063,724.00	12,063,724.00
NECESSARY CASH RESERVE	.00	.00	375,458.00	375,458.00	375,458.00
TOTAL REQUIREMENTS	8,284,744.37	8,234,860.40	12,118,106.00	12,439,182.00	12,439,182.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	BOARD				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	143,749.95	150,090.45	149,513.00	149,513.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	143,749.95	150,090.45	149,513.00	149,513.00
	OPERATING EXPENSES				
2-0200	TELEPHONE	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	2,248.26	1,160.43	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	4,100.12	1,844.72	8,000.00	8,000.00
2-1801	DUES, SUB, REG, & TRAINING	825.00	3,017.91	1,500.00	1,500.00
2-9900	MISCELLANEOUS	38.60	106.99	500.00	500.00
	OPERATING EXPENSES TOTAL	7,211.98	6,130.05	13,000.00	13,000.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	102.93	16.99	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	102.93	16.99	250.00	250.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	6,017.23	2,900.00	2,500.00	2,500.00
5-0700	FURNITURE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	6,017.23	2,900.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	157,082.09	159,137.49	165,263.00	165,263.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ BOARD _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00					
CLERK					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	57,449.03	56,862.89	59,805.00	59,805.00	59,805.00
1-0200 DEPUTY'S SALARY	87,699.60	51,033.11	95,690.00	95,690.00	95,690.00
1-0202 DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305 CLERICAL SALARY	39,388.64	65,351.52	40,000.00	30,000.00	30,000.00
1-0405 CLERICAL P/T SALARY	3,146.45	2,738.26	3,000.00	.00	.00
1-0805 LONG TERM DISABILITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	187,683.72	175,985.78	198,495.00	185,495.00	185,495.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	3,437.25	3,972.87	3,000.00	3,000.00	3,000.00
2-0800 OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101 COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102 COMPUTER CONSULTANT	.00	.00	400.00	400.00	400.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700 TRAVEL EXPENSES	502.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	465.45	141.34	700.00	700.00	700.00
2-1801 DUES, SUB, REG, & TRAINING	250.00	137.00	750.00	750.00	750.00
2-2000 PRINTING & PUBLISHING	299.39	322.84	300.00	300.00	300.00
2-2002 BOOK BINDING	653.78	908.00	1,500.00	1,500.00	1,500.00
2-7000 MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	369.93	447.00	500.00	500.00	500.00
OPERATING EXPENSES TOTAL	5,977.80	5,929.05	8,150.00	8,150.00	8,150.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	1,159.06	3,930.39	2,500.00	2,500.00	2,500.00
3-0128 DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0400 MISCELLANEOUS SUPPLIES F & H	1,150.00	1,200.00	1,500.00	1,500.00	1,500.00
SUPPLIES AND MATERIALS TOTAL	2,309.06	5,130.39	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	1,504.51	2,502.37	6,000.00	6,000.00	6,000.00
5-0700 FURNITURE	1,887.54	.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY TOTAL	3,392.05	2,502.37	7,000.00	7,000.00	7,000.00
TOTAL EXPENDITURES	199,362.63	189,547.59	217,645.00	204,645.00	204,645.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ CLERK _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00	TREASURER				
	PERSONAL SERVICES				
1-0100	57,449.03	59,172.38	59,805.00	59,805.00	59,805.00
1-0200	45,959.25	47,548.12	47,845.00	47,845.00	47,845.00
1-0202	.00	.00	.00	.00	.00
1-0305	126,862.85	141,255.59	151,632.00	151,632.00	151,632.00
1-0405	3,765.12	.00	17,680.00	17,680.00	17,680.00
	PERSONAL SERVICES TOTAL	234,036.25	247,976.09	276,962.00	276,962.00
	OPERATING EXPENSES				
2-0100	10,912.40	10,867.73	12,000.00	12,000.00	12,000.00
2-0800	.00	.00	.00	.00	.00
2-1100	.00	.00	.00	.00	.00
2-1200	1,791.17	818.64	1,500.00	1,500.00	1,500.00
2-1700	341.47	847.90	700.00	700.00	700.00
2-1704	622.53	1,052.64	1,000.00	1,000.00	1,000.00
2-1801	469.99	327.00	950.00	950.00	950.00
2-2000	2,298.53	2,062.84	2,500.00	2,500.00	2,500.00
2-9900	295.34	1,838.49	750.00	750.00	750.00
	OPERATING EXPENSES TOTAL	16,731.43	17,815.24	19,400.00	19,400.00
	SUPPLIES AND MATERIALS				
3-0101	7,557.18	7,477.98	7,500.00	7,500.00	7,500.00
	SUPPLIES AND MATERIALS TOTAL	7,557.18	7,477.98	7,500.00	7,500.00
	CAPITAL OUTLAY				
5-0500	9,761.26	1,696.83	9,750.00	9,750.00	9,750.00
5-0700	229.95	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	9,991.21	1,696.83	10,750.00	10,750.00
	TOTAL EXPENDITURES	268,316.07	274,966.14	314,612.00	314,612.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ TREASURER _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00	ASSESSOR				
	PERSONAL SERVICES				
1-0100	57,449.03	59,172.38	63,260.00	59,805.00	59,805.00
1-0200	52,468.12	51,761.61	54,745.00	51,820.00	51,820.00
1-0201	.00	.00	.00	.00	.00
1-0305	104,845.64	106,961.45	137,065.00	134,375.00	134,375.00
1-0405	.00	.00	.00	.00	.00
1-0422	24,295.06	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	239,057.85	255,070.00	246,000.00	246,000.00
	OPERATING EXPENSES				
2-0100	5,401.25	4,851.36	5,000.00	5,000.00	5,000.00
2-0800	.00	.00	.00	.00	.00
2-1100	21,081.80	20,535.99	20,500.00	20,500.00	20,500.00
2-1200	6.99	.00	200.00	200.00	200.00
2-1700	1,906.56	1,964.42	2,000.00	2,000.00	2,000.00
2-1704	541.99	155.44	2,000.00	2,000.00	2,000.00
2-1801	2,143.64	1,894.00	3,000.00	3,000.00	3,000.00
2-2000	530.00	850.00	1,000.00	1,000.00	1,000.00
2-2510	.00	.00	.00	.00	.00
2-3900	.00	41,046.00	15,000.00	15,000.00	15,000.00
2-3920	.00	11,960.00	20,000.00	20,000.00	20,000.00
2-9900	31.00	123.84	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	31,643.23	68,950.00	68,950.00	68,950.00
	SUPPLIES AND MATERIALS				
3-0101	2,937.27	2,779.07	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL	2,937.27	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY				
5-0500	.00	.00	32,000.00	32,000.00	32,000.00
5-0700	615.00	.00	500.00	500.00	500.00
5-1308	.00	.00	.00	.00	.00
5-1315	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	615.00	32,500.00	32,500.00	32,500.00
	TOTAL EXPENDITURES	274,253.35	360,520.00	351,450.00	351,450.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ ASSESSOR _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00	ELECTION				
	PERSONAL SERVICES				
1-0309	9,670.50	7,313.75	10,500.00	10,500.00	10,500.00
1-0405	15,230.44	19,288.61	15,000.00	15,000.00	15,000.00
	PERSONAL SERVICES TOTAL	24,900.94	25,500.00	25,500.00	25,500.00
	OPERATING EXPENSES				
2-0100	995.00	1,105.00	7,500.00	7,500.00	7,500.00
2-1100	7,425.20	2,267.04	4,000.00	4,000.00	4,000.00
2-1102	.00	.00	.00	.00	.00
2-1200	.00	.00	.00	.00	.00
2-1700	375.38	267.00	500.00	500.00	500.00
2-1704	1,181.10	872.56	1,500.00	1,500.00	1,500.00
2-1801	.00	.00	.00	.00	.00
2-2000	848.20	4,061.99	4,000.00	4,000.00	4,000.00
2-2201	4,772.79	6,621.55	7,000.00	7,000.00	7,000.00
2-2250	.00	.00	.00	.00	.00
2-2530	1,369.00	6,253.72	4,000.00	4,000.00	4,000.00
2-9900	.00	143.73	.00	.00	.00
	OPERATING EXPENSES TOTAL	16,966.67	28,500.00	28,500.00	28,500.00
	SUPPLIES AND MATERIALS				
3-0101	342.22	452.82	500.00	500.00	500.00
3-0113	.00	642.80	250.00	850.00	850.00
3-0128	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	342.22	750.00	1,350.00	1,350.00
	EQUIPMENT RENTAL				
4-0502	550.00	550.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	550.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0500	.00	.00	.00	.00	.00
5-0700	.00	.00	.00	.00	.00
5-0900	491.67	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	491.67	500.00	500.00	500.00
	TOTAL EXPENDITURES	43,251.50	55,250.00	55,850.00	55,850.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ ELECTION _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

608-00	PLANNING-ZONING COMMISSION				
	PERSONAL SERVICES				
1-0401 ADMINISTRATIVE P/T SALARY	7,616.50	7,323.89	7,194.00	7,194.00	7,194.00
1-0405 CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424 ZONING & BUILDING P/T SALARY	2,100.96	1,804.88	1,652.00	1,652.00	1,652.00
	PERSONAL SERVICES TOTAL	9,717.46	8,846.00	8,846.00	8,846.00
	OPERATING EXPENSES				
2-0100 POSTAL SERVICE	165.00	111.95	400.00	400.00	400.00
2-0200 TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0201 CELLULAR PHONE SERVICE	.00	.00	.00	.00	.00
2-1700 TRAVEL EXPENSES	336.11	341.79	300.00	300.00	300.00
2-1704 MILEAGE ALLOWANCE	232.32	.00	200.00	200.00	200.00
2-1801 DUES, REG, SUBS	285.00	195.00	350.00	350.00	350.00
2-2000 PRINTING AND PUBLISHING	241.26	231.97	350.00	350.00	350.00
2-2500 CONSULTING SERVICES	760.76	.00	.00	.00	.00
2-3920 CONTRACT SERVICES	2,625.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	74.83	74.30	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	4,720.28	1,900.00	1,900.00	1,900.00
	SUPPLIES AND MATERIALS				
3-0101 SUPPLIES- OFFICE	179.40	204.73	200.00	200.00	200.00
3-0209 MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-3920 CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	179.40	200.00	200.00	200.00
	CAPITAL OUTLAY				
5-0315 DATA PROCESSING EQUIPMENT	4,500.00	2,760.00	2,760.00	2,760.00	2,760.00
5-0500 OFFICE EQUIPMENT	374.77	1,716.85	700.00	700.00	700.00
	CAPITAL OUTLAY TOTAL	4,874.77	3,460.00	3,460.00	3,460.00
	TOTAL EXPENDITURES	19,491.91	14,406.00	14,406.00	14,406.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ PLANNING-ZONING COMMISSION
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

610-00	DATA PROCESSING				
	OPERATING EXPENSES				
2-1100	DATA PROCESSING COSTS (IE TRAINING)	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	EQUIPMENT RENTAL				
4-0201	DATA PROCESSING-RENTAL	26,838.51	27,473.86	28,800.00	28,800.00
	EQUIPMENT RENTAL TOTAL	26,838.51	27,473.86	28,800.00	28,800.00
	CAPITAL OUTLAY				
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	26,838.51	27,473.86	28,800.00	28,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ DATA PROCESSING
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

613-00	ADMINISTRATIVE SERVICES HR/IT				
	PERSONAL SERVICES				
1-0100	50,273.28	49,707.62	52,060.00	53,622.00	53,622.00
1-0200	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	50,273.28	49,707.62	52,060.00	53,622.00
	OPERATING EXPENSES				
2-0100	.00	16.50	20.00	20.00	20.00
2-1101	54.99	139.97	400.00	400.00	400.00
2-1700	85.80	258.00	400.00	400.00	400.00
2-1704	1,522.22	1,108.18	1,400.00	1,400.00	1,400.00
2-1801	310.00	695.00	800.00	800.00	800.00
2-9900	22.50	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	1,995.51	2,217.65	3,220.00	3,220.00
	SUPPLIES AND MATERIALS				
3-0101	281.21	123.65	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	281.21	123.65	500.00	500.00
	CAPITAL OUTLAY				
5-0500	24.58	.00	400.00	400.00	400.00
	CAPITAL OUTLAY TOTAL	24.58	.00	400.00	400.00
	TOTAL EXPENDITURES	52,574.58	52,048.92	56,180.00	57,742.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ ADMINISTRATIVE SERVICES HR/IT
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

621-00	CLERK OF DIST. COURT				
	PERSONAL SERVICES				
1-0100	57,449.03	59,172.38	60,950.00	59,805.00	59,805.00
1-0200	38,784.13	40,162.81	41,000.00	41,000.00	41,000.00
1-0202	.00	.00	.00	.00	.00
1-0305	.00	.00	.00	.00	.00
1-0405	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	96,233.16	101,950.00	100,805.00	100,805.00
	OPERATING EXPENSES				
2-0100	2,342.95	615.40	2,400.00	2,400.00	2,400.00
2-0204	.00	.00	.00	.00	.00
2-0800	.00	.00	.00	.00	.00
2-1200	174.31	233.99	450.00	450.00	450.00
2-1700	25.00	.00	500.00	500.00	500.00
2-1704	635.06	212.99	500.00	500.00	500.00
2-1801	580.00	287.64	600.00	600.00	600.00
	OPERATING EXPENSES TOTAL	3,757.32	4,450.00	4,450.00	4,450.00
	SUPPLIES AND MATERIALS				
3-0101	1,284.96	971.14	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	1,284.96	2,500.00	2,500.00	2,500.00
	CAPITAL OUTLAY				
5-0500	.00	474.99	2,500.00	2,500.00	2,500.00
5-0700	.00	.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	.00	4,000.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	101,275.44	112,900.00	111,755.00	111,755.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00	COUNTY COURT SYSTEM-JUDGE				
	OPERATING EXPENSES				
2-0100	2,682.05	3,906.20	4,000.00	4,000.00	4,000.00
2-1200	.00	.00	1,000.00	1,000.00	1,000.00
2-1801	.00	63.30	250.00	250.00	250.00
2-2000	.00	.00	.00	.00	.00
2-7000	.00	.00	.00	.00	.00
2-9900	.00	.00	250.00	250.00	250.00
	2,682.05	3,969.50	5,500.00	5,500.00	5,500.00
	SUPPLIES AND MATERIALS				
3-0101	4,354.09	3,980.76	5,500.00	5,500.00	5,500.00
3-0118	.00	.00	.00	.00	.00
	4,354.09	3,980.76	5,500.00	5,500.00	5,500.00
	EQUIPMENT RENTAL				
4-0200	4,813.47	3,454.37	3,500.00	3,500.00	3,500.00
	4,813.47	3,454.37	3,500.00	3,500.00	3,500.00
	CAPITAL OUTLAY				
5-0500	150.00	928.00	1,000.00	1,000.00	1,000.00
5-0700	.00	455.00	1,000.00	1,000.00	1,000.00
	150.00	1,383.00	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES				
	11,999.61	12,787.63	16,500.00	16,500.00	16,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____

COUNTY COURT SYSTEM-JUDGE
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

631-00	CLERK OF DIST. COURT CHILD SUPPORT				
	PERSONAL SERVICES				
1-0200	DEPUTY'S SALARY	7,175.12	7,175.12	20,000.00	20,000.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	34,840.03	35,880.02	43,839.00	43,839.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00
	PERSONAL SERVICES TOTAL	42,015.15	43,055.14	76,839.00	76,839.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	2,000.00	68.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	1,476.00	1,404.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	51.04	51.04	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	125.00	30.00	200.00	200.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	2,600.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	245,108.00	245,108.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00
	OPERATING EXPENSES TOTAL	6,252.04	4,153.04	260,208.00	260,208.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	938.70	1,020.83	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	938.70	1,020.83	2,000.00	2,000.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	225.00	619.99	5,000.00	5,000.00
5-0700	FURNITURE	.00	.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	225.00	619.99	6,000.00	6,000.00
	TOTAL EXPENDITURES	49,430.89	48,849.00	345,047.00	345,047.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT CHILD SUPPORT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING & GROUNDS (COURT HOUSE)				
	PERSONAL SERVICES				
1-0303	74,294.12	76,461.56	78,166.00	78,166.00	78,166.00
1-0406	12,757.01	13,749.39	15,000.00	15,000.00	15,000.00
	PERSONAL SERVICES TOTAL	87,051.13	90,210.95	93,166.00	93,166.00
	OPERATING EXPENSES				
2-0200	106,482.82	100,851.73	110,000.00	110,000.00	110,000.00
2-0201	.00	.00	.00	.00	.00
2-0501	54,217.17	56,150.11	60,000.00	60,000.00	60,000.00
2-0502	1,988.88	1,640.84	2,800.00	2,800.00	2,800.00
2-0503	8,050.61	5,547.28	10,000.00	10,000.00	10,000.00
2-0505	3,260.31	3,207.97	3,500.00	3,500.00	3,500.00
2-1300	1,152.88	.00	.00	.00	.00
2-1600	182.65	.00	.00	.00	.00
2-1610	408.80	442.83	700.00	700.00	700.00
2-1704	488.32	218.15	500.00	500.00	500.00
2-4100	837.63	2,308.38	3,000.00	3,000.00	3,000.00
2-9900	3,051.32	2,750.17	3,000.00	3,000.00	3,000.00
	OPERATING EXPENSES TOTAL	180,121.39	173,117.46	193,500.00	193,500.00
	SUPPLIES AND MATERIALS				
3-0103	1,349.39	2,154.22	3,000.00	3,000.00	3,000.00
3-0119	4,717.70	4,565.57	6,000.00	6,000.00	6,000.00
3-0209	161.57	204.32	300.00	300.00	300.00
	SUPPLIES AND MATERIALS TOTAL	6,228.66	6,924.11	9,300.00	9,300.00
	CAPITAL OUTLAY				
5-0225	1,061.66	1,254.73	1,500.00	1,500.00	1,500.00
5-0230	.00	49,978.64	170,000.00	400,000.00	400,000.00
5-0319	580.49	738.70	1,500.00	1,500.00	1,500.00
5-0500	.00	191.98	.00	.00	.00
5-0700	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	1,642.15	52,164.05	403,000.00	403,000.00
	TOTAL EXPENDITURES	275,043.33	322,416.57	698,966.00	698,966.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS (COURT HOUSE)
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00	EXTENSION OFFICE				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	2,357.18	2,139.36	2,500.00	2,500.00
1-0305	CLERICAL SALARY	73,174.46	75,731.22	78,519.00	78,519.00
1-0323	AG AGENT - AIDES SALARY	46,133.32	47,492.02	49,000.00	49,000.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	1,350.00	981.45	1,500.00	1,500.00
1-0406	4H EXT ASSOC PART TIME	.00	6,090.59	13,997.00	13,997.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	2,856.54	2,677.57	3,000.00	3,000.00
1-0805	MISC SALARY	.00	.00	.00	.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	125,871.50	135,112.21	148,516.00	148,516.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	2,991.77	6,075.02	3,500.00	3,500.00
2-0200	TELEPHONE SERVICE	742.59	584.13	800.00	800.00
2-1200	OFFICE EQUIPMENT REPAIR	4,904.45	3,399.01	3,000.00	3,000.00
2-1700	TRAVEL EXPENSES	1,723.33	1,845.12	1,900.00	1,900.00
2-1704	MILEAGE ALLOWANCE	9,855.83	10,483.35	11,500.00	11,500.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	547.40	632.00	600.00	600.00
2-2000	PRINTING AND PUBLISHING	22.55	32.89	200.00	200.00
2-9900	MISCELLANEOUS	666.40	158.29	400.00	400.00
	OPERATING EXPENSES TOTAL	21,454.32	23,209.81	21,900.00	21,900.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	3,438.17	3,602.39	3,500.00	3,500.00
	SUPPLIES AND MATERIALS TOTAL	3,438.17	3,602.39	3,500.00	3,500.00
	EQUIPMENT RENTAL				
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0230	BUILDING REMODEL	4,950.00	95.00	200.00	200.00
5-0500	OFFICE EQUIPMENT	3,800.00	5,349.31	4,000.00	4,000.00
	CAPITAL OUTLAY TOTAL	8,750.00	5,444.31	4,200.00	4,200.00
	TOTAL EXPENDITURES	159,513.99	167,368.72	178,116.00	178,116.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

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and ending June 30, 2021, as indicated in Column (5).

Dated _____ EXTENSION OFFICE _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00	SHERIFF				
	PERSONAL SERVICES				
1-0100	77,313.00	81,452.58	85,233.00	85,233.00	85,233.00
1-0202	751,385.43	731,632.65	782,801.00	782,801.00	782,801.00
1-0305	.00	.00	.00	.00	.00
1-0407	600.00	600.00	600.00	600.00	600.00
1-0500	.00	.00	20,000.00	20,000.00	20,000.00
1-1100	11,141.07	10,048.42	11,300.00	11,300.00	11,300.00
1-1300	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	840,439.50	899,934.00	899,934.00	899,934.00
	OPERATING EXPENSES				
2-0100	139.83	98.07	300.00	300.00	300.00
2-0201	151.11	.00	.00	.00	.00
2-0400	425.00	34.50	4,000.00	4,000.00	4,000.00
2-0800	.00	.00	.00	.00	.00
2-1200	215.01	.00	2,000.00	2,000.00	2,000.00
2-1700	305.75	337.63	1,500.00	1,500.00	1,500.00
2-1801	4,310.35	4,741.47	4,000.00	4,000.00	4,000.00
2-1813	.00	.00	200.00	200.00	200.00
2-2000	535.00	850.35	500.00	500.00	500.00
2-6070	.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900	8,663.38	3,406.30	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	14,745.43	20,500.00	20,500.00	20,500.00
	SUPPLIES AND MATERIALS				
3-0101	628.46	.00	1,500.00	1,500.00	1,500.00
3-0112	7,612.64	13,330.20	5,000.00	5,000.00	5,000.00
3-0209	47,993.89	37,318.10	50,000.00	50,000.00	50,000.00
3-0210	.00	.00	700.00	700.00	700.00
3-0211	4,371.64	5,426.60	2,000.00	2,000.00	2,000.00
3-0212	6,695.20	8,044.65	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	67,301.83	69,200.00	69,200.00	69,200.00
	EQUIPMENT RENTAL				
4-0206	.00	.00	.00	.00	.00
4-0500	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0301	.00	.00	.00	.00	.00
5-0311	.00	1,860.21	1,500.00	1,500.00	1,500.00
5-0318	6,495.35	18,768.88	4,000.00	4,000.00	4,000.00
5-0400	1,182.95	.00	1,000.00	1,000.00	1,000.00
5-0500	18,957.48	.00	1,000.00	1,000.00	1,000.00
5-0700	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	26,635.78	7,500.00	7,500.00	7,500.00
	TOTAL EXPENDITURES	949,122.54	997,134.00	997,134.00	997,134.00

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SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ SHERIFF _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	ATTORNEY				
	PERSONAL SERVICES				
1-0100	51,500.00	50,838.91	54,650.00	54,650.00	54,650.00
1-0201	49,530.39	51,016.30	52,650.00	52,650.00	52,650.00
1-0305	83,227.41	81,919.86	91,590.00	91,590.00	91,590.00
1-0401	.00	.00	.00	.00	.00
1-0405	19,094.41	19,666.40	23,400.00	23,400.00	23,400.00
	PERSONAL SERVICES TOTAL				
	203,352.21	203,441.47	222,290.00	222,290.00	222,290.00
	OPERATING EXPENSES				
2-0100	786.00	451.00	1,650.00	1,650.00	1,650.00
2-0200	.00	.00	.00	.00	.00
2-0201	.00	.00	275.00	275.00	275.00
2-0800	.00	40.00	.00	.00	.00
2-1200	1,107.75	.00	1,800.00	1,800.00	1,800.00
2-1700	75.46	670.28	7,500.00	7,500.00	7,500.00
2-1704	474.04	695.23	1,500.00	1,500.00	1,500.00
2-1801	2,675.55	1,819.00	5,000.00	5,000.00	5,000.00
2-7000	718.34	462.38	850.00	850.00	850.00
2-9900	410.21	146.18	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL				
	6,247.35	4,284.07	20,075.00	20,075.00	20,075.00
	SUPPLIES AND MATERIALS				
3-0101	1,992.89	2,942.39	3,000.00	3,000.00	3,000.00
	SUPPLIES AND MATERIALS TOTAL				
	1,992.89	2,942.39	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY				
5-0500	6,212.05	5,583.72	5,000.00	5,000.00	5,000.00
5-0700	339.95	.00	2,500.00	2,500.00	2,500.00
5-1100	347.04	42.30	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL				
	6,899.04	5,626.02	9,500.00	9,500.00	9,500.00
	TOTAL EXPENDITURES				
	218,491.49	216,293.95	254,865.00	254,865.00	254,865.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ ATTORNEY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	ATTORNEY-CHILD SUPPORT				
	PERSONAL SERVICES				
1-0100	39,018.69	42,395.28	44,764.00	44,764.00	44,764.00
1-0305	40,417.18	40,892.32	48,204.00	48,204.00	48,204.00
1-0401	.00	.00	1,500.00	1,500.00	1,500.00
1-0405	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	79,435.87	83,287.60	94,468.00	94,468.00
	OPERATING EXPENSES				
2-0100	1,278.00	560.00	1,650.00	1,650.00	1,650.00
2-0800	.00	30.00	30.00	30.00	30.00
2-1200	.00	134.50	850.00	850.00	850.00
2-1700	79.73	317.41	900.00	900.00	900.00
2-1704	314.29	327.17	500.00	500.00	500.00
2-1801	2,695.59	1,877.85	3,000.00	3,000.00	3,000.00
2-2909	2,600.00	2,600.00	4,000.00	4,000.00	4,000.00
2-2910	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-7000	36.99	55.48	100.00	100.00	100.00
2-9075	.00	.00	.00	.00	.00
2-9900	.00	53.49	4,000.00	4,000.00	4,000.00
	OPERATING EXPENSES TOTAL	7,004.60	15,030.00	15,030.00	15,030.00
	SUPPLIES AND MATERIALS				
3-0101	428.72	749.19	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	428.72	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY				
5-0500	.00	109.98	3,000.00	3,000.00	3,000.00
5-0700	.00	.00	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY TOTAL	.00	8,000.00	8,000.00	8,000.00
	TOTAL EXPENDITURES	86,869.19	90,102.67	119,498.00	119,498.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ ATTORNEY-CHILD SUPPORT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00	JAIL				
	PERSONAL SERVICES				
1-0201 ASST JAIL ADMISTRATOR	.00	.00	.00	.00	.00
1-0202 OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	.00
1-0301 JAIL ADMINISTRATOR	69,398.83	72,789.08	70,419.00	70,419.00	70,419.00
1-0303 MAINTENANCE	48,089.03	50,168.15	50,669.00	50,669.00	50,669.00
1-0305 CLERICAL ADMINISTRATION	54,105.23	57,353.33	58,563.00	58,563.00	58,563.00
1-0306 CUSTODIAL	.00	.00	.00	.00	.00
1-0315 CORRECTIONAL-JAILERS SALARY	833,612.47	826,424.18	992,842.00	992,842.00	992,842.00
1-0329 TRANSPORT OFFICERS	108,044.57	112,267.62	108,514.00	108,514.00	108,514.00
1-0500 OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100 UNIFORM ALLOWANCE	5,648.11	7,751.39	14,000.00	14,000.00	14,000.00
1-1600 COURT SECURITY	107,265.01	109,324.77	108,848.00	108,848.00	108,848.00
	PERSONAL SERVICES TOTAL	1,226,163.25	1,236,078.52	1,405,855.00	1,405,855.00
	OPERATING EXPENSES				
2-0100 POSTAGE	770.60	45.25	700.00	700.00	700.00
2-0101 ELECTRICITY	38,245.91	37,273.82	32,000.00	32,000.00	32,000.00
2-0102 WATER	10,266.26	8,048.94	10,000.00	10,000.00	10,000.00
2-0103 GAS	25,532.23	17,740.79	25,000.00	25,000.00	25,000.00
2-0200 TELEPHONE	.00	.00	12,000.00	12,000.00	12,000.00
2-0201 CELLULAR PHONE SERVICE	.00	.00	.00	.00	.00
2-0505 GARBAGE	1,747.56	1,889.26	1,500.00	1,500.00	1,500.00
2-0609 MAINTENANCE CONTRACT	30,665.00	28,815.05	15,000.00	15,000.00	15,000.00
2-1200 OFFICE EQUIPMENT REPAIR	6,909.75	5,854.24	3,500.00	3,500.00	3,500.00
2-1700 TRAVEL EXPENSES	.00	.00	200.00	200.00	200.00
2-1701 MEALS REIMBURSEMENT-STAFF	187.05	146.35	1,000.00	1,000.00	1,000.00
2-1702 LODGING	.00	.00	500.00	500.00	500.00
2-1704 MILEAGE	.00	5.55	1,000.00	1,000.00	1,000.00
2-1801 DUES, SUB, REG, & TRAINING	2,637.92	1,805.00	2,500.00	2,500.00	2,500.00
2-1805 PERSONAL SAFETY EQUIPMENT	245.08	.00	5,000.00	5,000.00	5,000.00
2-1806 SAFETY INSPECT, TESTING & PUBLIC SA	1,458.80	807.98	2,000.00	2,000.00	2,000.00
2-1900 BOARD OF PRISONERS-MEALS	233,009.56	220,313.99	216,090.00	216,090.00	216,090.00
2-1902 LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000 BOOKS & SUBSCRIPTIONS	32.12	.00	100.00	100.00	100.00
2-2200 FREIGHT	16.12	46.84	500.00	500.00	500.00
2-2502 PROFESSIONAL FEES-P.T. NURSE	51,458.85	52,548.98	52,569.00	52,569.00	52,569.00
2-3000 MEDICAL SERVICES	27,381.42	46,449.07	30,000.00	30,000.00	30,000.00
2-3300 PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100 WEED CONTROL-LAWN	2,119.52	884.57	1,000.00	1,000.00	1,000.00
2-4110 PEST CONTROL	556.92	550.71	600.00	600.00	600.00
2-9900 MISCELLANEOUS	18,379.47	27,767.49	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	451,620.14	450,993.88	422,759.00	422,759.00
	SUPPLIES AND MATERIALS				
3-0100 SUPPLIES & MATERIALS-LINENS ETC	15,932.07	18,436.18	10,000.00	10,000.00	10,000.00
3-0101 OFFICE SUPPLIES	6,766.47	7,789.69	6,000.00	6,000.00	6,000.00
3-0103 JANITORIAL SUPPLIES	8,518.15	6,116.94	10,000.00	10,000.00	10,000.00
3-0105 MEDICAL SUPPLIES	19,888.74	5,133.34	15,000.00	15,000.00	15,000.00
3-0112 HOUSE ARREST- SUPPLIES	.00	.00	1,000.00	1,000.00	1,000.00
3-0119 BUILDING SUPPLIES	8,564.32	5,494.83	8,000.00	8,000.00	8,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2020-2021				
	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0134 LAUNDRY SUPPLIES	3,552.98	3,958.34	3,500.00	3,500.00	3,500.00
3-0209 FUEL	12,055.32	9,231.96	10,000.00	10,000.00	10,000.00
3-0211 TIRES/REPAIR	2,141.23	469.44	1,000.00	1,000.00	1,000.00
SUPPLIES AND MATERIALS TOTAL	77,419.28	56,630.72	64,500.00	64,500.00	64,500.00
CAPITAL OUTLAY					
5-0225 LAWN CARE EQUIPMENT	.00	.00	250.00	250.00	250.00
5-0301 AUTOS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	.00	4,427.06	3,500.00	3,500.00	3,500.00
5-0318 SAFETY EQUIPMENT	.00	.00	.00	.00	.00
5-0319 JANITORIAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
5-0400 CELLULAR, TELPHONE & PAGER	.00	.00	200.00	200.00	200.00
5-0500 OFFICE EQUIPMENT	57,018.52	20,841.07	5,000.00	5,000.00	5,000.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
5-2500 BUILDING & GROUNDS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	57,018.52	25,268.13	11,450.00	11,450.00	11,450.00
TOTAL EXPENDITURES	1,812,221.19	1,768,971.25	1,904,564.00	1,904,564.00	1,904,564.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ JAIL _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

690-00	911 EMERGENCY SERVICES				
	PERSONAL SERVICES				
1-0108	95,822.75	97,483.54	98,361.00	98,361.00	98,361.00
1-0342	148,198.98	162,397.02	165,317.00	165,317.00	165,317.00
1-0400	.00	.00	10,319.00	10,319.00	10,319.00
1-0401	.00	.00	.00	.00	.00
1-0500	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	972.07	1,060.86	2,100.00	2,100.00	2,100.00
	<u>244,993.80</u>	<u>260,941.42</u>	<u>278,097.00</u>	<u>278,097.00</u>	<u>278,097.00</u>
	PERSONAL SERVICES TOTAL				
	OPERATING EXPENSES				
2-0100	2.47	7.85	100.00	100.00	100.00
2-0201	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400	.00	575.00	2,000.00	2,000.00	2,000.00
2-1200	.00	282.50	500.00	500.00	500.00
2-1700	51.99	40.00	700.00	700.00	700.00
2-1704	.00	.00	.00	.00	.00
2-1801	965.46	807.66	800.00	800.00	800.00
2-2502	.00	.00	.00	.00	.00
2-4450	.00	.00	.00	.00	.00
2-9900	25.91	34.60	1,500.00	1,500.00	1,500.00
	<u>6,421.83</u>	<u>7,123.61</u>	<u>13,300.00</u>	<u>13,300.00</u>	<u>13,300.00</u>
	OPERATING EXPENSES TOTAL				
	SUPPLIES AND MATERIALS				
3-0101	901.79	902.82	800.00	800.00	800.00
	<u>901.79</u>	<u>902.82</u>	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>
	SUPPLIES AND MATERIALS TOTAL				
	EQUIPMENT RENTAL				
4-0400	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	EQUIPMENT RENTAL TOTAL				
	CAPITAL OUTLAY				
5-0235	.00	1,432.97	1,500.00	1,500.00	1,500.00
5-0400	.00	.00	.00	.00	.00
5-0500	19,453.30	169.99	1,000.00	1,000.00	1,000.00
5-0700	.00	.00	500.00	500.00	500.00
5-1100	.00	.00	.00	.00	.00
5-1217	.00	.00	.00	.00	.00
5-1303	.00	.00	.00	.00	.00
5-1309	.00	.00	500.00	500.00	500.00
	<u>19,453.30</u>	<u>1,602.96</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
	CAPITAL OUTLAY TOTAL				
	<u>271,770.72</u>	<u>270,570.81</u>	<u>295,697.00</u>	<u>295,697.00</u>	<u>295,697.00</u>
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

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Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ 911 EMERGENCY SERVICES _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY MANAGEMENT (CIVIL DEF)				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	42,066.50	39,405.77	39,500.00	39,500.00
1-0305	CLERICAL SALARY	8,810.48	6,794.87	8,500.00	8,500.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00
1-1100	UNIFORMS	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	50,876.98	46,200.64	48,000.00	48,000.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00
2-0201	CELLULAR PHONE SERVICE	.00	.00	.00	.00
2-0400	RADIO REPAIR	.00	.00	500.00	500.00
2-0500	TOWER ELECTRICITY	4,155.52	3,782.75	4,000.00	4,000.00
2-1101	COMPUTER EXPENSE	.00	.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	400.00	400.00
2-1301	TOWER EXPENSE	13,298.60	25,062.75	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	100.22	.00	200.00	200.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	225.00	200.00	400.00	400.00
2-2000	PRINTING AND PUBLISHING	.00	.00	500.00	500.00
2-2515	CONTRACTED LABOR SERVICES	.00	6,300.00	3,200.00	3,200.00
2-9900	MISCELLANEOUS	23.88	.00	200.00	200.00
	OPERATING EXPENSES TOTAL	17,803.22	35,345.50	14,400.00	14,400.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	500.00	500.00
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00
3-0200	MATERIALS	.00	.00	200.00	200.00
3-0209	FUEL	1,107.80	814.77	1,500.00	1,500.00
3-0212	REPAIR/MAINTENANCE	149.62	86.22	200.00	200.00
3-0400	MISCELLANEOUS	139.53	68.00	150.00	150.00
	SUPPLIES AND MATERIALS TOTAL	1,396.95	968.99	2,550.00	2,550.00
	EQUIPMENT RENTAL				
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	.00	.00	200.00	200.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	200.00	200.00
	CAPITAL OUTLAY				
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	.00	.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	4,313.05	781.02	30,835.00	39,835.00
5-0400	ENGINEERING & TECH EQUIPMENT	.00	.00	400.00	400.00
5-0500	OFFICE EQUIPMENT	.00	.00	400.00	400.00
5-1250	MAINTENANCE CONTRACTS	95.20	100.80	250.00	250.00

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1309 DATA PROCESSING SOFTWARE	400.00	400.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	<u>4,808.25</u>	<u>1,281.82</u>	<u>35,385.00</u>	<u>44,385.00</u>	<u>44,385.00</u>
TOTAL EXPENDITURES	<u>74,885.40</u>	<u>83,796.95</u>	<u>100,535.00</u>	<u>109,535.00</u>	<u>109,535.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT (CIVIL DEF)
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

701-00	HIGHWAY SUPERINTENDENT				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	64,238.39	66,037.69	70,000.00	70,000.00
1-0305	CLERICAL SALARY	34,471.65	36,465.81	38,000.00	38,000.00
1-0405	CLERICAL P/T SALARY	29,374.79	22,200.25	36,000.00	36,000.00
	PERSONAL SERVICES TOTAL	128,084.83	124,703.75	144,000.00	144,000.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	.00	.00	100.00	100.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	479.00	238.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	435.00	615.00	750.00	750.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	914.00	853.00	2,050.00	2,050.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	26.74	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	.00	26.74	500.00	500.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	389.97	.00	500.00	500.00
5-0700	FURNITURE	.00	2,814.00	2,500.00	2,500.00
5-1302	ENGINEERING FEES	10,389.97	10,360.00	.00	.00
	CAPITAL OUTLAY TOTAL	10,779.94	13,174.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	139,778.77	138,757.49	149,550.00	149,550.00

Is this fund designated as a Special Reserve Fund?
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To the County Board:
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Dated _____ HIGHWAY SUPERINTENDENT _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00	SURVEYOR				
	PERSONAL SERVICES				
1-0100	29,993.30	30,893.06	30,900.00	31,830.00	31,830.00
	OFFICIALS SALARY				
	29,993.30	30,893.06	30,900.00	31,830.00	31,830.00
	PERSONAL SERVICES TOTAL				
	OPERATING EXPENSES				
2-0200	.00	.00	.00	.00	.00
2-0800	.00	.00	.00	.00	.00
2-1200	.00	.00	.00	.00	.00
2-1200	.00	.00	.00	.00	.00
2-1704	.00	.00	1,400.00	470.00	470.00
2-1704	.00	.00	.00	.00	.00
2-1801	.00	.00	500.00	500.00	500.00
2-1801	.00	.00	.00	.00	.00
2-9900	.00	.00	875.00	875.00	875.00
2-9900	.00	.00	.00	.00	.00
	.00	.00	2,775.00	1,845.00	1,845.00
	OPERATING EXPENSES TOTAL				
	SUPPLIES AND MATERIALS				
3-0101	.00	.00	.00	.00	.00
3-0101	.00	.00	.00	.00	.00
3-0130	.00	.00	.00	.00	.00
3-0130	.00	.00	.00	.00	.00
3-0308	.00	.00	.00	.00	.00
3-0308	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL				
	EQUIPMENT RENTAL				
4-0200	.00	.00	.00	.00	.00
4-0200	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL				
	29,993.30	30,893.06	33,675.00	33,675.00	33,675.00
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ SURVEYOR _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00					
	WEED CONTROL				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	40,858.06	43,316.28	42,976.00	42,976.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00
1-1100	PART TIME HELP	.00	.00	6,500.00	6,500.00
	PERSONAL SERVICES TOTAL	40,858.06	43,316.28	49,476.00	49,476.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	55.00	.00	50.00	50.00
2-0200	TELEPHONE	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	10.00	36.96	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	839.11	276.29	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	94.20	94.17	400.00	400.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	658.00	975.00	900.00	900.00
2-2000	PRINTING & PUBLISHING	553.78	720.00	450.00	450.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00
2-3920	CONTRACT SERVICES JEFFERSON CO	.00	.00	.00	.00
2-9900	MISCELLANEOUS	80.42	30.40	600.00	600.00
	OPERATING EXPENSES TOTAL	2,290.51	2,132.82	3,500.00	3,500.00
	SUPPLIES AND MATERIALS				
3-0101	SUPPLIES-OFFICE	21.89	211.50	100.00	100.00
3-0102	CHEMICAL SUPPLIES	7,094.18	7,236.11	5,000.00	5,000.00
3-0106	SHOP SUPPLIES	291.43	254.49	300.00	300.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	178.10	64.92	150.00	150.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	111.54	1,003.79	400.00	400.00
	SUPPLIES AND MATERIALS TOTAL	7,697.14	8,770.81	5,950.00	5,950.00
	CAPITAL OUTLAY				
5-0301	VEHICLE	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	945.09	65.97	200.00	200.00
5-0600	SPRAYING EQUIPMENT	3,927.06	108.12	15,200.00	15,200.00
	CAPITAL OUTLAY TOTAL	4,872.15	174.09	15,400.00	15,400.00
	TOTAL EXPENDITURES	55,717.86	54,394.00	74,326.00	74,326.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside?

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ WEED CONTROL
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00	VETERANS SERVICE				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	35,828.02	36,828.48	39,306.00	39,306.00
	PERSONAL SERVICES TOTAL	35,828.02	36,828.48	39,306.00	39,306.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	200.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	77.09	250.00	250.00
2-1700	TRAVEL EXPENSES	533.00	470.41	800.00	800.00
2-1704	MILEAGE ALLOWANCE	197.16	265.25	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	768.59	662.51	700.00	700.00
2-2000	PRINTING AND PUBLISHING	21.27	45.99	500.00	500.00
2-6040	VETERANS MEMORIAL MAINT & REPAIR	.00	2,643.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	705.00	560.00	950.00	950.00
	OPERATING EXPENSES TOTAL	2,425.02	4,924.25	14,100.00	14,100.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	749.70	908.55	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	749.70	908.55	700.00	700.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	449.00	2,034.45	2,000.00	2,000.00
5-1500	GRAVE MARKERS - FLAGS	1,536.10	1,698.93	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	1,985.10	3,733.38	3,500.00	3,500.00
	TOTAL EXPENDITURES	40,987.84	46,394.66	57,606.00	57,606.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ VETERANS SERVICE _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00	MISCELLANEOUS & MISC. COURTS				
	PERSONAL SERVICES				
1-0313	BAILIFF SALARY	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00
1-0501	VACATION & SICK LEAVE PAYOUTS	18.11	.00	.00	.00
1-0750	FMLA LEAVE PAY	.00	.00	.00	.00
1-0760	PANDEMIC SELF LEAVE PAY	.00	2,774.65	10,000.00	10,000.00
1-0770	PANDEMIC CARE LEAVE PAY	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	164,321.43	125,043.33	170,000.00	170,000.00
1-0801	WORKMAN'S COMPENSATION	93,631.00	102,687.00	103,000.00	103,000.00
1-0802	GROUP INSURANCE (HEALTH)	968,062.77	951,592.08	960,000.00	960,000.00
1-0803	DENTAL INSURANCE	26,482.78	26,288.27	29,000.00	29,000.00
1-0804	LIFE INSURANCE (GROUP)	1,064.77	1,050.45	1,100.00	1,100.00
1-0805	LONG TERM DISABILITY (GROUP)	797.81	773.09	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	287,932.77	290,412.44	310,000.00	310,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00
1-0903	PRIOR SERVICE	96.00	96.00	200.00	200.00
1-1000	OASI-SOCIAL SECURITY	297,536.67	302,305.17	320,000.00	320,000.00
1-1200	CATASTROPHIC LEAVE HOLDING	2,903.07	3,798.78	15,000.00	15,000.00
1-1201	RETIREMENT SICK & VACATION PAY	8,789.35	28,661.02	30,000.00	30,000.00
1-1400	MISCELLANEOUS INS	4,983.00	5,329.50	6,000.00	6,000.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	4,120.00	6,792.00	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	1,860,739.53	1,847,603.78	1,965,300.00	1,965,300.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	.00	67.85	.00	.00
2-0200	PUBLIC DEF TEL SERV	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	155,228.00	151,707.00	155,000.00	155,000.00
2-0602	INSURANCE DEDUCTIBLE	.00	.00	.00	.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	281.76	.00	300.00	300.00
2-1705	CORONER MILEAGE ALLOWANCE	81.75	429.00	100.00	100.00
2-1800	OTHER	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	4,748.54	2,574.92	5,000.00	5,000.00
2-1806	PUBLIC SAFETY	.00	.00	.00	.00
2-1817	SAFETY COMMITTEE	4,333.80	105.05	5,000.00	5,000.00
2-1901	BOARD CONTRACTS PRISONERS	48,019.39	123,907.33	50,000.00	70,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	12,346.35	12,212.39	13,000.00	13,000.00
2-2301	DIST COURT JURY FEES	6,828.89	32,339.09	55,000.00	55,000.00
2-2302	COUNTY COURT JURY FEES	.00	.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	.00	1,109.70	.00	.00
2-2411	DISTRICT COURT ATTORNEY FEES	131,520.14	132,679.82	200,000.00	200,000.00
2-2412	COUNTY COURT ATTORNEY	6,093.42	14,222.25	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	26,560.25	25,309.05	30,000.00	30,000.00
2-2417	ATTORNEY	.00	.00	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	85,133.60	87,047.90	89,000.00	89,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

2-2540 AUDIT COSTS	14,246.69	11,500.00	15,000.00	15,000.00	15,000.00
2-2601 DISTRICT COURT COSTS	47,847.44	83,733.63	96,000.00	96,000.00	96,000.00
2-2602 COUNTY COURT COSTS	19,362.41	12,953.60	30,000.00	30,000.00	30,000.00
2-2603 JUVENILE COURT COSTS	362.67	89.58	10,000.00	10,000.00	10,000.00
2-2607 TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700 MENTAL HEALTH BOARD COSTS	5,342.45	7,820.60	8,200.00	8,200.00	8,200.00
2-2800 INSTITUTIONAL COSTS	25,755.69	31,983.10	32,000.00	32,000.00	32,000.00
2-2807 MAPS & OTHER	.00	.00	.00	.00	.00
2-2903 JUVENILE SERVICES AID	7,000.00	9,000.00	9,000.00	9,000.00	9,000.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	4,421.76	2,056.25	5,000.00	5,000.00	5,000.00
2-3050 EMERGENCY RELIEF	5,350.37	3,716.28	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	4,700.00	2,600.00	12,000.00	12,000.00	12,000.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	35,400.00	31,140.00	45,000.00	45,000.00	45,000.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	.00	160.50	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	30,003.00	30,828.00	31,599.00	31,599.00	31,599.00
2-4414 PHERT DISASTER CONTNGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH ACT SYSTEMS-REGION V	53,255.00	42,041.00	42,041.00	42,041.00	42,041.00
2-4421 MENTAL HEALTH SERVICE ACT-REGION V	37,914.00	18,957.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT-REGION V	5,695.00	6,126.00	6,126.00	6,126.00	6,126.00
2-4423 HOPE CRISIS CENTER	7,849.00	8,849.00	9,349.00	9,349.00	9,349.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
2-4432 HANDI-BUS	5,000.00	5,200.00	5,200.00	5,200.00	5,200.00
2-4436 COMMUNITY ACTION PROGRAM	10,485.00	10,695.00	10,695.00	10,695.00	10,695.00
2-4447 EM/PHS/REGION V	6,300.00	7,000.00	7,000.00	7,000.00	7,000.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	3,267.81	3,369.45	3,500.00	3,500.00	3,500.00
2-6070 SPECIAL ELECTIONS	.00	.00	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	2,209.41	3,058.17	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	7,700.00	7,700.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	6,150.00	6,310.00	6,500.00	6,500.00	6,500.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8000 REFUND	290.50	.00	.00	.00	.00
2-8301 PROBATION OFFICER	11,042.36	11,042.36	.00	12,142.00	12,142.00
2-9025 EMPLOYMENT SECURITY	.00	.00	.00	.00	.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	51,148.05	69,761.77	50,000.00	50,000.00	50,000.00
2-9901 CONTRACT SERVICES- SUPT	348.42	477.11	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	907,128.92	1,026,545.75	1,130,692.00	1,162,834.00	1,162,834.00
SUPPLIES AND MATERIALS					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	6,953.45	6,654.05	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	6,953.45	6,654.05	11,000.00	11,000.00	11,000.00
EQUIPMENT RENTAL					
4-0500 BUILDING/FACILITIES RENT	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0103 LAND PURCHASES	.00	.00	.00	.00	.00
5-0200 BUILDINGS	191,650.27	7,542.62	.00	.00	.00
5-0230 HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301 CARS	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1212 EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300 SPECIAL FEES	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	191,650.27	7,542.62	.00	.00	.00
TRANSFERS					
7-0160 AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200 INTER FUND TRANSFERS	.00	.00	2,314,001.00	2,384,988.00	2,384,988.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	2,314,001.00	2,384,988.00	2,384,988.00
TOTAL EXPENDITURES	2,966,472.17	2,888,346.20	5,420,993.00	5,524,122.00	5,524,122.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____

MISCELLANEOUS & MISC. COURTS
 Office, Activity or Function

 Signature of Officer

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Official Estimation (3)	Estimated Revenue Board Proposed (4)	2020-2021 Adopted (5)
271-00	NET FUND BALANCE	343,513.16	223,041.61	1,699,025.00	1,699,025.00	1,699,025.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
325-07	APPLICATION PERMITS	31,500.00	121,500.00	6,000.00	6,000.00	6,000.00
LICENSES AND PERMITS TOTAL		31,500.00	121,500.00	6,000.00	6,000.00	6,000.00
INTERGOVERNMENTAL FEDERAL						
334-01	EMERGENCY FLOOD RELIEF	2,240.26	350,375.96	.00	.00	.00
336-01	U.S. FISH & WILDLIFE	62.00	54.00	.00	.00	.00
339-01	FEDERAL GRANTS	197,647.09	63,340.59	240,000.00	240,000.00	240,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		199,949.35	413,770.55	240,000.00	240,000.00	240,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	32,536.15	216,094.00	216,094.00	216,094.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	130,418.50	137,798.20	129,000.00	129,000.00	129,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,265,571.25	1,413,764.00	1,431,058.00	1,431,058.00	1,431,058.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,404,989.75	1,593,098.35	1,785,152.00	1,785,152.00	1,785,152.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		192.84	192.84	.00	.00	.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

COUNTY TREASURER						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-03	Sales Tax Commissions	.00	2,332.51	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL		.00	2,332.51	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
410-03	911 SIGNS	182.75	400.00	.00	.00	.00
420-01	MACHINE HIRE	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	879.00	1,539.29	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	139,083.24	19,885.98	10,000.00	10,000.00	10,000.00
420-70	USED OIL COLLECTION	352.80	.00	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	5,944.50	5,405.00	.00	.00	.00
530-04	SALE OF SUPPLIES	1,519.46	37,683.07	.00	.00	.00
530-05	SALE OF MATERIALS	16,127.45	42,478.36	25,000.00	25,000.00	25,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	94,064.67	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,442.04	1,220.09	.00	.00	.00
532-03	REFUNDS-MISC.	.00	15,124.80	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	659.31-	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	123.24	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	.00	13,000.00	.00	.00	.00
535-02	LIFE, HEALTH, DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	30,000.00	30,000.00	30,000.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		165,531.24	230,265.19	65,000.00	65,000.00	65,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	2,591,705.88	3,528,736.43	2,171,000.00	2,221,000.00	2,221,000.00
590-03	TRANSFER OUT OF FUND	1,363.68-	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		2,590,342.20	3,528,736.43	2,171,000.00	2,221,000.00	2,221,000.00
<hr/>						
TOTAL REVENUE AVAILABLE		4,736,018.54	6,112,937.48	5,966,177.00	6,016,177.00	6,016,177.00
LESS EXPENDITURES		4,512,976.93	4,413,912.71			
BALANCE FORWARD		223,041.61	1,699,024.77			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE				
	PERSONAL SERVICES				
1-0303	693,070.47	687,020.07	725,000.00	725,000.00	725,000.00
1-0304	243,459.28	212,094.76	300,000.00	300,000.00	300,000.00
1-0750	.00	.00	.00	.00	.00
1-0760	.00	3,427.38	5,000.00	5,000.00	5,000.00
1-0770	.00	501.20	1,000.00	1,000.00	1,000.00
1-0801	.00	.00	.00	.00	.00
1-0802	256,310.28	248,601.82	257,000.00	257,000.00	257,000.00
1-0803	7,206.30	6,580.00	8,000.00	8,000.00	8,000.00
1-0804	.00	.00	.00	.00	.00
1-0805	.00	.00	.00	.00	.00
1-0900	63,729.78	62,030.26	65,000.00	65,000.00	65,000.00
1-1000	67,399.24	65,276.53	68,000.00	68,000.00	68,000.00
1-1100	1,639.70	1,693.08	2,000.00	2,000.00	2,000.00
1-1300	287.50	254.50	400.00	400.00	400.00
1-1400	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,333,102.55	1,431,400.00	1,431,400.00	1,431,400.00
	OPERATING EXPENSES				
2-0100	195.00	.00	500.00	500.00	500.00
2-0200	.00	.00	.00	.00	.00
2-0201	.00	.00	.00	.00	.00
2-0400	125.00	.00	800.00	800.00	800.00
2-0501	13,538.83	11,593.04	14,000.00	14,000.00	14,000.00
2-0502	2,877.42	2,697.66	3,000.00	3,000.00	3,000.00
2-0503	11,926.24	8,574.57	13,000.00	13,000.00	13,000.00
2-0504	1,901.95	1,830.65	3,000.00	3,000.00	3,000.00
2-0505	3,238.03	3,165.26	3,500.00	3,500.00	3,500.00
2-0600	.00	.00	.00	.00	.00
2-1200	.00	.00	.00	.00	.00
2-1300	11,176.55	5,501.73	10,000.00	10,000.00	10,000.00
2-1400	116,850.14	123,655.39	110,000.00	110,000.00	110,000.00
2-1500	53,290.40	39,555.44	35,000.00	35,000.00	35,000.00
2-1600	3,329.53	2,371.14	5,000.00	5,000.00	5,000.00
2-1700	396.27	978.85	1,000.00	1,000.00	1,000.00
2-1704	.00	.00	.00	.00	.00
2-1800	138.40	2,519.44	2,000.00	2,000.00	2,000.00
2-1801	.00	30.00	3,000.00	3,000.00	3,000.00
2-1802	.00	29,746.27	30,000.00	30,000.00	30,000.00
2-2200	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-9075	.00	.00	.00	.00	.00
2-9999	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	218,983.76	233,800.00	233,800.00	233,800.00
	SUPPLIES AND MATERIALS				
3-0101	1,723.38	2,467.96	3,000.00	3,000.00	3,000.00
3-0102	.00	.00	.00	.00	.00
3-0106	12,770.93	10,403.27	13,000.00	13,000.00	13,000.00
3-0107	599.62	3,214.47	3,000.00	3,000.00	3,000.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

3-0108 ELECTRICAL SUPPLIES	461.16	12,693.29	2,500.00	2,500.00	2,500.00
3-0109 SHOP TOOLS	5,602.81	4,373.77	3,500.00	3,500.00	3,500.00
3-0110 SMALL TOOLS, ECT.	2,227.30	700.54	2,500.00	2,500.00	2,500.00
3-0130 SURVEYOR SUPPLIES	.00	.00	.00	.00	.00
3-0201 ASPHALTIC	235.56	.00	.00	.00	.00
3-0202 GRAVEL AND BORROW	1,400,662.49	1,121,419.18	1,200,000.00	1,200,000.00	1,200,000.00
3-0203 GRADER BLADES	14,358.83	43,527.52	35,000.00	35,000.00	35,000.00
3-0205 CONCRETE, ECT.	5,287.00	12.87	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	.00	.00	.00	.00	.00
3-0207 STEEL PRODUCTS	1,865.07	4,091.11	15,000.00	15,000.00	15,000.00
3-0208 LUMBER	11,677.78	293.44	30,000.00	30,000.00	30,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	239,779.16	199,066.16	230,000.00	230,000.00	230,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	21,628.03	14,273.99	18,000.00	18,000.00	18,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	31,813.53	35,358.42	37,000.00	37,000.00	37,000.00
3-0213 EROSION CONTROL MATERIALS	.00	163.50	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	12,219.40	3,374.03	8,000.00	8,000.00	8,000.00
3-0301 SIGNS	37,895.45	23,008.93	20,000.00	20,000.00	20,000.00
3-0302 SIGN POSTS	657.95	.00	8,000.00	8,000.00	8,000.00
3-0303 GUARD RAIL AND POSTS	16,293.75	.00	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	.00	.00	2,500.00	2,500.00	2,500.00
3-0306 PAVEMENT MARKING	7,740.51	12,316.10	9,000.00	9,000.00	9,000.00
3-0308 FLARES, FLAGS, BARRICADES	1,722.28	668.10	5,000.00	5,000.00	5,000.00
3-0400 MISCELLANEOUS	1,747.60	1,194.43	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	1,828,969.59	1,492,621.08	1,665,000.00	1,665,000.00	1,665,000.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL - ROAD	7,361.32	23,145.61	14,000.00	14,000.00	14,000.00
4-0400 LAND RENTALS	1,356.29	1,438.98	1,600.00	1,600.00	1,600.00
4-0503 BUILDING RENT	504.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	9,221.61	24,584.59	15,600.00	15,600.00	15,600.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	100.00	.00	4,500.00	4,500.00	4,500.00
5-0102 EASEMENT AND OTHERS	2,283.44	10.00	5,000.00	5,000.00	5,000.00
5-0200 BUILDINGS (SHOP BUILDING)	.00	178,904.49	.00	.00	.00
5-0303 TRUCKS	.00	12,900.00	175,000.00	175,000.00	175,000.00
5-0307 MOTOR GRADERS	271,859.00	475,870.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	228.99	1,036.67	2,000.00	2,000.00	2,000.00
5-0318 SAFETY EQUIPMENT	6,342.52	4,308.14	3,500.00	3,500.00	3,500.00
5-0500 OFFICE EQUIPMENT	6,016.55	5,128.38	5,000.00	5,000.00	5,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	7,995.27	188.97	11,000.00	61,000.00	61,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	.00	.00	950,000.00	950,000.00	950,000.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	599,051.99	511,850.71	950,000.00	950,000.00	950,000.00
5-1211 BRIDGES	.00	.00	.00	.00	.00
5-1212 UTILITY RELOCATION	2,636.61	10,508.43	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	229.25	616.00	500.00	500.00	500.00

SALINE
 Adopted Budget Listing
 (0300) ROAD & BRIDGE
 FROM 00300-000 TO 00300-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1302 ENGINEERING FEES	211,960.07	130,222.67	180,000.00	180,000.00	180,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	.00	.00	.00
5-1306 DRUG TESTING FEES & SUPPLIES	1,456.00	1,383.00	1,700.00	1,700.00	1,700.00
5-1307 ADVERTISEMENT FOR BIDS	503.17	476.54	1,000.00	1,000.00	1,000.00
5-1308 APPRAISERS FEES	.00	.00	2,500.00	2,500.00	2,500.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	5,785.00	2,760.00	3,100.00	3,100.00	3,100.00
5-1400 MISCELLANEOUS	6,251.56	40,844.00	15,000.00	15,000.00	15,000.00
CAPITAL OUTLAY TOTAL	1,122,699.42	1,377,008.00	2,319,800.00	2,369,800.00	2,369,800.00
TRANSFERS					
7-0200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,512,976.93	4,413,912.71	5,665,600.00	5,715,600.00	5,715,600.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	173,256.22	173,267.91	173,280.00	173,280.00	173,280.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		11.69	11.69	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		173,267.91	173,279.60	173,280.00	173,280.00	173,280.00

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SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)

LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	173,267.91	173,279.60			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE					
	OPERATING EXPENSES					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,280.00	173,280.00	173,280.00
	CAPITAL OUTLAY TOTAL	.00	.00	173,280.00	173,280.00	173,280.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	173,280.00	173,280.00	173,280.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	418,261.48	647,585.37	219,699.00	219,699.00	219,699.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
<hr/> LICENSES AND PERMITS TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-50	HWY STREET BUYBACK PRGM - STP	123,641.73	128,746.42	133,111.00	133,111.00	133,111.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	214,730.15	179,527.32	203,080.00	203,080.00	203,080.00
<hr/> INTERGOVERNMENT STATE TOTAL		<hr/> 338,371.88	<hr/> 308,273.74	<hr/> 336,191.00	<hr/> 336,191.00	<hr/> 336,191.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<hr/> COUNTY TREASURER TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
<hr/> OTHER FEES AND MISC. REVENUE TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00
<hr/> COUNTY TRANSFERS TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE		<hr/> 756,633.36	<hr/> 955,859.11	<hr/> 555,890.00	<hr/> 555,890.00	<hr/> 555,890.00
LESS EXPENDITURES		109,047.99	736,160.14			
BALANCE FORWARD		647,585.37	219,698.97			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00					
	HIGHWAY BRIDGE BUYBACK				
	CAPITAL OUTLAY				
5-1400	CAPITAL OUTLAY-STREET	109,047.99	736,160.14	555,890.00	555,890.00
	CAPITAL OUTLAY TOTAL	109,047.99	736,160.14	555,890.00	555,890.00
	TOTAL EXPENDITURES	109,047.99	736,160.14	555,890.00	555,890.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
330-50	INTERGOVERNMENTAL FEDERAL DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
590-03	TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		144,285.45	144,285.45	144,285.00	144,285.00	144,285.00

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SALINE
Adopted Budget Listing
(0700) SPECIAL ROAD
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2020-2021

Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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LESS EXPENDITURES	.00	.00		
BALANCE FORWARD	144,285.45	144,285.45		

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

700-00					
	HIGHWAYS AND ROADS				
	CAPITAL OUTLAY				
5-0303	TRUCKS	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00
5-1212	BRIDGES	.00	.00	.00	.00
5-1400	MISCELLANEOUS	.00	.00	144,285.00	144,285.00
	CAPITAL OUTLAY TOTAL	.00	.00	144,285.00	144,285.00
	TOTAL EXPENDITURES	.00	.00	144,285.00	144,285.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ HIGHWAYS AND ROADS _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILLIFF
FROM 00900-000 TO 00900-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,243.75	10,172.79	10,307.00	10,307.00	10,307.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
351-01	OTHER INTERGOVERNMENTAL REVENUE COST SHARING-OTHER COUNTIES	47,490.81	47,440.57	49,628.00	49,628.00	49,628.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	47,490.81	47,440.57	49,628.00	49,628.00	49,628.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	.00	.19-	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.19-	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS- INTER-FUND	25,887.00	25,967.20	27,977.00	27,977.00	27,977.00
	COUNTY TRANSFERS TOTAL	25,887.00	25,967.20	27,977.00	27,977.00	27,977.00
	TOTAL REVENUE AVAILABLE	81,621.56	83,580.37	87,912.00	87,912.00	87,912.00
	LESS EXPENDITURES	71,448.77	73,273.69			
	BALANCE FORWARD	10,172.79	10,306.68			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILIFF
FROM 00100-000 TO 09999-999

Estimated Expense Ensuig Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

630-00	DISTRICT COURT-BAILIFF				
	PERSONAL SERVICES				
1-0313	BAILIFF- SALARY	48,075.01	49,278.69	51,384.00	51,384.00
1-0802	INSURANCE	16,024.08	16,067.01	16,300.00	16,300.00
1-0803	DENTAL INS	456.48	456.48	465.00	465.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00
1-0900	RETIREMENT	3,245.06	3,326.30	3,475.00	3,475.00
1-1000	O.A.S.I- COUNTY SHARE	2,916.63	3,007.21	3,950.00	3,950.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	70,717.26	72,135.69	75,574.00	75,574.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	85.00	150.00	150.00
2-1704	MILEAGE	.00	378.45	3,000.00	3,000.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	463.45	3,150.00	3,150.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	731.51	674.55	1,300.00	1,300.00
	SUPPLIES AND MATERIALS TOTAL	731.51	674.55	1,300.00	1,300.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	.00	.00	1,500.00	1,500.00
	TRANSFERS				
7-0200	TRANSFER OUT	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	71,448.77	73,273.69	81,524.00	81,524.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ DISTRICT COURT-BAILIFF
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	73,032.97	89,016.97	104,111.00	104,111.00	104,111.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY ATTORNEY						
396-50	FED. SUPPORT SOC. SERV.-CHILD	15,984.00	16,446.00	16,000.00	16,000.00	16,000.00
COUNTY ATTORNEY TOTAL		<u>15,984.00</u>	<u>16,446.00</u>	<u>16,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>89,016.97</u>	<u>105,462.97</u>	<u>120,111.00</u>	<u>120,111.00</u>	<u>120,111.00</u>
LESS EXPENDITURES		<u>.00</u>	<u>1,351.71</u>			

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SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)
BALANCE FORWARD	89,016.97	104,111.26			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	CHILD SUPPORT ENFORCEMENT SUPPLIES AND MATERIALS					
3-0400	MISCELLANEOUS SUPPLIES	.00	1,351.71	120,111.00	120,111.00	120,111.00
	SUPPLIES AND MATERIALS TOTAL	.00	1,351.71	120,111.00	120,111.00	120,111.00
	TOTAL EXPENDITURES	.00	1,351.71	120,111.00	120,111.00	120,111.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ CHILD SUPPORT ENFORCEMENT
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	18,082.74	25,579.98	30,212.00	30,212.00	30,212.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	11,431.60	12,748.54	12,788.00	12,788.00	12,788.00
TAXES TOTAL		11,431.60	12,748.54	12,788.00	12,788.00	12,788.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-01	REFUND OF EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	4,530.09	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		4,530.09	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		34,044.43	38,328.52	43,000.00	43,000.00	43,000.00
LESS EXPENDITURES		8,464.45	8,116.27			

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SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2020-2021

Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD	25,579.98	30,212.25		
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

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SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00 VISITORS PROMOTION					
OPERATING EXPENSES					
2-6040 VISITOR PROMOTION	8,464.45	8,116.27	43,000.00	43,000.00	43,000.00
OPERATING EXPENSES TOTAL	8,464.45	8,116.27	43,000.00	43,000.00	43,000.00
TOTAL EXPENDITURES	8,464.45	8,116.27	43,000.00	43,000.00	43,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ VISITORS PROMOTION _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	10,071.14	17,633.35	25,700.00	25,700.00	25,700.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	6,531.11	12,748.51	12,300.00	12,300.00	12,300.00
TAXES TOTAL		6,531.11	12,748.51	12,300.00	12,300.00	12,300.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	4,530.10	.00	.00	.00	.00
590-03	OUT OF FUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		4,530.10	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		21,132.35	30,381.86	38,000.00	38,000.00	38,000.00
LESS EXPENDITURES		3,499.00	4,681.59			
BALANCE FORWARD		17,633.35	25,700.27			

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SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

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SALINE
 Adopted Budget Listing
 (0995) VISITORS IMPROVEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2020-2021				
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VISITOR IMPROVEMENT					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	3,499.00	4,681.59	38,000.00	38,000.00	38,000.00
	OPERATING EXPENSES TOTAL	<u>3,499.00</u>	<u>4,681.59</u>	<u>38,000.00</u>	<u>38,000.00</u>	<u>38,000.00</u>
	TOTAL EXPENDITURES	<u>3,499.00</u>	<u>4,681.59</u>	<u>38,000.00</u>	<u>38,000.00</u>	<u>38,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ VISITOR IMPROVEMENT
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0999) VETERANS MEMORIAL MAINTENANCE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	FUND BALANCE	12,658.22	.00	.00	.00	.00
TAXES						
315-03	COUNTY LODGING TAX	4,900.44	.00	.00	.00	.00
TAXES TOTAL		4,900.44	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	9,060.19-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		9,060.19-	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		8,498.47	.00	.00	.00	.00
LESS EXPENDITURES		8,498.47	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VETERAN MEMORIAL MAINT & REPAIR				
	OPERATING EXPENSES				
2-6040	VETERANS MEMORIAL MAINT & REPAIR	8,498.47	.00	.00	.00
	OPERATING EXPENSES TOTAL	8,498.47	.00	.00	.00
	TOTAL EXPENDITURES	8,498.47	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ VETERAN MEMORIAL MAINT & REPAIR
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	260.36	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
440-01	DATA PROCESSING SERVICES	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YR EXPENDITURES	11,050.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		11,050.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	33,250.43	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		33,250.43	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		44,560.79	.00	.00	.00	.00
LESS EXPENDITURES		44,560.79	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

617-00	APPRAISER				
	PERSONAL SERVICES				
1-0322	APPRAISAL STAFF SALARY (LISTER)	.00	.00	.00	.00
1-0802	HEALTH INS/APPRaiser	.00	.00	.00	.00
1-0803	DENTAL INS/APPRaiser	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00
1-1000	OASI-SOCIAL SECURITY	.00	.00	.00	.00
1-1400	CANCER INS - REAPPRAISAL	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00
	OPERATING EXPENSES				
2-1101	INTERNET CONNECTION	3,660.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00
2-3900	CONTRACT FOR REAPPRAISAL	27,900.00	.00	.00	.00
2-3920	CONTRACTURAL SERVICES	13,000.79	.00	.00	.00
	OPERATING EXPENSES TOTAL	44,560.79	.00	.00	.00
	CAPITAL OUTLAY				
5-0500	DEST & EQUIPMENT	.00	.00	.00	.00
5-1308	APPRAISERS FEES	.00	.00	.00	.00
5-1315	CADESTRIAL MAPS-GIS	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	44,560.79	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ APPRAISER _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	31,058.70	39,520.20	8,867.00	8,867.00	8,867.00
320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
REGISTER OF DEEDS						
394-01	REGISTER OF DEEDS	8,461.50	9,346.50	9,133.00	9,133.00	9,133.00
REGISTER OF DEEDS TOTAL		8,461.50	9,346.50	9,133.00	9,133.00	9,133.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		39,520.20	48,866.70	18,000.00	18,000.00	18,000.00
LESS EXPENDITURES		.00	40,000.00			
BALANCE FORWARD		39,520.20	8,866.70			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00 REGISTER OF DEEDS OPERATING EXPENSES					
2-9900 MISCELLANEOUS	.00	40,000.00	18,000.00	18,000.00	18,000.00
OPERATING EXPENSES TOTAL	.00	40,000.00	18,000.00	18,000.00	18,000.00
TOTAL EXPENDITURES	.00	40,000.00	18,000.00	18,000.00	18,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021				
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	103.57	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	2,002.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	1,001.57-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		1,000.43	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		1,104.00	.00	.00	.00	.00
LESS EXPENDITURES		1,104.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

950-00	EMPLOYMENT SECURITY-UNEMPLOYMENT				
	PERSONAL SERVICES				
1-1500	UNEMPLOYMENT CONTRIBUTION	1,104.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,104.00	.00	.00	.00
	TRANSFERS				
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	1,104.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY-UNEMPLOYMENT
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021			2020-2021	
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	FUND BALANCE	6,876.75	194.81	474.00	474.00	474.00
320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
340-01	WELLNESS- GRANT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
350-01	GRANTS-PRINCIPAL (NOT FED OR STATE)	.00	4,744.56	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	4,744.56	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
406-01	VENDING MACHINES	2,476.85	2,671.00	2,500.00	2,500.00	2,500.00
530-03	SALE OF SURPLUS PROPERTY - MISC.	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	2,476.85	2,671.00	2,500.00	2,500.00	2,500.00
	COUNTY HOSPITAL					
573-01	CLINIC SERVICES	555.00	2,115.00	600.00	600.00	600.00
575-95	VENDING	.00	.00	.00	.00	.00
	COUNTY HOSPITAL TOTAL	555.00	2,115.00	600.00	600.00	600.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFERS	8,130.00	13,500.00	33,112.00	33,112.00	33,112.00

SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2020-2021
	2018-2019 (1)	2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY TRANSFERS TOTAL	8,130.00	13,500.00	33,112.00	33,112.00	33,112.00
TOTAL REVENUE AVAILABLE	18,038.60	23,225.37	36,686.00	36,686.00	36,686.00
LESS EXPENDITURES	17,843.79	22,751.12			
BALANCE FORWARD	194.81	474.25			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

612-00	EMPLOYEE WELLNESS				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	.00	.00	.00	.00
1-1000	EMPLOYEE WELLNESS/FICA AND MEDICARE	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	.00	20.00	20.00
2-1700	TRAVEL EXPENSES	2.75	.00	20.00	20.00
2-1704	MILEAGE ALLOWANCE	299.82	738.12	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	738.00	1,559.00	3,896.00	3,896.00
2-2500	CONSULTING/EDUCATION SERVICES	168.60	270.60	350.00	350.00
2-5631	BLOOD TESTS	6,585.68	7,523.34	10,000.00	10,000.00
2-9900	MISCELLANEOUS	168.98	197.82	200.00	200.00
	OPERATING EXPENSES TOTAL	7,963.83	10,288.88	14,986.00	14,986.00
	SUPPLIES AND MATERIALS				
3-0100	BLOOD TEST SUPPLIES	.00	.00	50.00	50.00
3-0101	SUPPLIES- OFFICE	60.37	19.91	100.00	100.00
3-0124	AWARDS/INCENTIVES	7,025.75	7,503.95	8,500.00	8,500.00
3-0136	HEALTHY SNACKS	202.08	193.20	250.00	250.00
3-0137	VENDING PRODUCTS	1,688.13	1,479.29	1,700.00	1,700.00
	SUPPLIES AND MATERIALS TOTAL	8,976.33	9,196.35	10,600.00	10,600.00
	CAPITAL OUTLAY				
5-0315	FITNESS EQUIPMENT	903.63	3,265.89	10,800.00	10,800.00
5-0500	VENDING MACHINE	.00	.00	300.00	300.00
	CAPITAL OUTLAY TOTAL	903.63	3,265.89	11,100.00	11,100.00
	TOTAL EXPENDITURES	17,843.79	22,751.12	36,686.00	36,686.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ EMPLOYEE WELLNESS
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2018-2019		2019-2020		2020-2021
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	NET FUND BALANCE	4,330.44	4,332.20	3,334.00	3,334.00	3,334.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		1.76	1.76	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		4,332.20	4,333.96	3,334.00	3,334.00	3,334.00

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2020-2021
	2018-2019 (1)	2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
LESS EXPENDITURES	.00	1,000.00			
BALANCE FORWARD	4,332.20	3,333.96			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00					
	VETERAN'S AID				
	OPERATING EXPENSES				
2-3000					
	MED & HOSPITAL-CLIENT SERVICE				
	.00	1,000.00	3,334.00	3,334.00	3,334.00
	OPERATING EXPENSES TOTAL				
	.00	1,000.00	3,334.00	3,334.00	3,334.00
	TOTAL EXPENDITURES				
	.00	1,000.00	3,334.00	3,334.00	3,334.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ VETERAN'S AID
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 02250-000 TO 02250-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			
271-00	FUND BALANCE	7,868.83	5,427.35	46,800.00	46,800.00	46,800.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-01	USDA	861.00	385.24	1,000.00	.00	.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	.00	21.70	.00	.00	.00
339-01	AGENCY GRANTS	59,215.00	59,215.00	61,690.00	61,690.00	61,690.00
INTERGOVERNMENTAL FEDERAL TOTAL		60,076.00	59,621.94	62,690.00	61,690.00	61,690.00
INTERGOVERNMENT STATE						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	OTHER INTERLOCAL SUPPORT	6,442.50	23,745.60	16,095.00	16,095.00	16,095.00
OTHER INTERGOVERNMENTAL REVENUE TOT		6,442.50	23,745.60	16,095.00	16,095.00	16,095.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-10	PATRONAGE DIVIDEND	2.01	137.65	.00	.00	.00
474-06	COMMUNITY PARTNERSHIP REIMBURSEMENT	220.00	.00	.00	.00	.00
505-02	PROGRAM INCOME	9,309.96	5,050.35	10,000.00	.00	.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 02250-000 TO 02250-999

		Estimated Revenue Ensuing Year				
		2020-2021				
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	28.50	41.51	.00	.00	.00
532-03	Refunds - Miscellaneous	5.77	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	706.40-	19,454.91-	.00	.00	.00
534-01	DONATIONS	7,452.88	8,195.45	10,000.00	10,000.00	10,000.00
534-02	DONATION CARRY-OVER	.00	.00	.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	22,865.49	19,015.14	20,000.00	20,000.00	20,000.00
540-01	MISCELLANEOUS GRANTS	23,926.33	6,000.00	15,000.00	30,000.00	30,000.00
<hr/>						
	OTHER FEES AND MISC. REVENUE TOTAL	63,104.54	18,985.19	55,000.00	60,000.00	60,000.00
<hr/>						
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	11,092.02	112,394.94	73,000.00	99,000.00	99,000.00
590-03	TRANSFER OUT OF FUND	564.67-	.00	.00	.00	.00
<hr/>						
	COUNTY TRANSFERS TOTAL	10,527.35	112,394.94	73,000.00	99,000.00	99,000.00
<hr/>						
	TOTAL REVENUE AVAILABLE	148,019.22	220,175.02	253,585.00	283,585.00	283,585.00
	LESS EXPENDITURES	142,591.87	173,374.94			
	BALANCE FORWARD	5,427.35	46,800.08			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 02250-000 TO 02250-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

837-00	AGING SERVICES				
	PERSONAL SERVICES				
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	37,426.96	41,152.55	44,137.00	44,137.00
1-0405	WAGES-AIDE	37,781.36	44,177.89	59,483.00	59,483.00
1-0801	WORKMANS COMP	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	10,015.70	.00	.00	.00
1-0803	DENTAL INSURANCE	106.41	.00	.00	.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	5,011.27	5,584.88	6,000.00	.00
1-0901	RETIREMENT	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	6,094.72	7,131.64	.00	.00
1-1400	PROGRAM EXPENSE	6,467.39	9,688.72	30,000.00	50,000.00
	PERSONAL SERVICES TOTAL	102,903.81	107,735.68	139,620.00	153,620.00
	OPERATING EXPENSES				
2-0100	POSTAGE	2,439.76	2,797.95	3,500.00	10,000.00
2-0200	TELEPHONE	.00	.00	.00	.00
2-0500	UTILITIES	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	3,000.00	2,380.04	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	16.75	15.00	500.00	500.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	.00	.00	.00	.00
2-1704	MILEAGE	717.74	563.64	1,000.00	1,000.00
2-1801	DUES, SUBS, REG, & TRAINING	756.95	512.00	1,000.00	1,000.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	220.00	.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	548.03	504.65	2,000.00	2,000.00
2-4441	FOOD - USDA PASS THRU	.00	.00	2,475.00	2,475.00
2-4442	DEWITT PASS THRU	.00	.00	.00	.00
2-6070	SPECIAL PROJECTS MISC GRANTS	6,383.12	32,492.10	30,000.00	30,000.00
2-9900	MISCELLANEOUS	1,674.04	1,445.10	10,000.00	15,000.00
	OPERATING EXPENSES TOTAL	15,756.39	40,710.48	53,975.00	65,475.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	1,412.06	1,484.18	2,000.00	2,000.00
3-0150	VEHICLE REPAIR	746.08	95.95	1,000.00	1,000.00
3-0209	FUEL	622.68	442.80	1,000.00	1,000.00
3-0400	RAW FOOD	21,035.85	22,905.85	35,000.00	40,000.00
	SUPPLIES AND MATERIALS TOTAL	23,816.67	24,928.78	39,000.00	44,000.00
	EQUIPMENT RENTAL				
4-0500	BUILDING RENTAL	115.00	.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	115.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 02250-000 TO 02250-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-0200 TRANSFER INTERFUND	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	142,591.87	173,374.94	232,595.00	263,095.00	263,095.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ AGING SERVICES _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	FUND BALANCE	9,090.02	9,090.03	9,263.00	9,263.00	9,263.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
505-01	PROGRAM FEES - CLIENTS	650.00	200.00	200.00	200.00	200.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		650.00	200.00	200.00	200.00	200.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	268.75-	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		268.75-	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		9,471.27	9,290.03	9,463.00	9,463.00	9,463.00
LESS EXPENDITURES		381.24	27.50			
BALANCE FORWARD		9,090.03	9,262.53			
(1) Property Tax						
(2) Delinquent Tax Allowance						
(3) Total Property Tax Requirement to Levy Summary Schedule						

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE DIVERSION				
	OPERATING EXPENSES				
2-0100 POSTAGE	.00	.00	.00	.00	.00
2-1700 TRAVEL EXPENSES	25.70	.00	.00	.00	.00
2-1704 MILEAGE	355.54	.00	300.00	300.00	300.00
2-1801 DUES, SUBSCRIPTION, REGIS, TRAINING	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	OPERATING EXPENSES TOTAL	381.24	.00	300.00	300.00
	SUPPLIES AND MATERIALS				
3-0101 OFFICE SUPPLIES	.00	27.50	200.00	200.00	200.00
3-0400 MISCELLANEOUS SUPPLIES	.00	.00	8,963.00	8,963.00	8,963.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	SUPPLIES AND MATERIALS TOTAL	.00	27.50	9,163.00	9,163.00
	EQUIPMENT RENTAL				
4-0502 FACILITY RENT	.00	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL EXPENDITURES	381.24	27.50	9,463.00	9,463.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ JUVENILE DIVERSION _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT-CO
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	<u>LICENSES AND PERMITS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	<u>INTERGOVERNMENT STATE TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	COUNTY SHERIFF					
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
	<u>COUNTY SHERIFF TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

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 09/17/2020
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SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2020-2021				
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00	LAW ENFORCEMENT-DRUGS					
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	.00	.00	100.00	100.00	100.00
	TOTAL EXPENDITURES	.00	.00	100.00	100.00	100.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-DRUGS
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 05999-999

		Actual		Estimated Revenue Ensuing Year		2020-2021
		Revenue	Revenue	Official	Board	Adopted
		2018-2019	2019-2020	Estimation	Proposed	
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	8,920.78	.00	7,646.00	7,646.00	7,646.00
320-33	LICENSES AND PERMITS					
	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
351-01	COST SHARING- OTHER COUNTIES	14,876.90	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	14,876.90	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	4,057.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	4,057.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	4,626.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	4,626.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	32,480.68	.00	7,646.00	7,646.00	7,646.00

SALINE
 Adopted Budget Listing
 (2380) DRUG COURT
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2020-2021
	2018-2019 (1)	2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
LESS EXPENDITURES	25,326.92	23,013.70			
BALANCE FORWARD	7,153.76	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

672-00 DRUG COURT					
PERSONAL SERVICES					
1-1400 MISC. PERSONAL INCENTIVES	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	1,950.34	1,320.33	.00	.00	.00
2-1700 TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	991.44	863.04	.00	.00	.00
2-1801 TRAINING	1,572.00	.00	.00	.00	.00
2-2515 CONTRACTED SERVICES	13,200.00	13,200.00	.00	.00	.00
2-3030 DRUG TESTING	2,515.93	1,648.50	.00	.00	.00
OPERATING EXPENSES TOTAL	20,229.71	17,031.87	.00	.00	.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	5,097.21	5,981.83	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	5,097.21	5,981.83	.00	.00	.00
TOTAL EXPENDITURES	25,326.92	23,013.70	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ DRUG COURT
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2390) DRUG COURT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2020-2021	
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	FUND BALANCE	.00	7,153.76	.00	.00	.00
351-01	OTHER INTERGOVERNMENTAL REVENUE COST SHARING- OTHER COUNTIES	.00	20,871.34	20,871.00	19,220.00	19,220.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	<u>.00</u>	<u>20,871.34</u>	<u>20,871.00</u>	<u>19,220.00</u>	<u>19,220.00</u>
540-01	OTHER FEES AND MISC. REVENUE MISCELLANEOUS REVENUE	.00	2,635.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	<u>.00</u>	<u>2,635.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS TRANSFERS- INTER-FUND	.00	.00	8,912.00	3,899.00	3,899.00
	COUNTY TRANSFERS TOTAL	<u>.00</u>	<u>.00</u>	<u>8,912.00</u>	<u>3,899.00</u>	<u>3,899.00</u>
	TOTAL REVENUE AVAILABLE	<u>.00</u>	<u>30,660.10</u>	<u>29,783.00</u>	<u>23,119.00</u>	<u>23,119.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	30,660.10			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2390) DRUG COURT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

672-00	DRUG COURT				
	PERSONAL SERVICES				
1-1400	MISC. PERSONAL INCENTIVES	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00
	OPERATING EXPENSES				
2-0200	TELEPHONE SERVICES	.00	.00	1,250.00	1,250.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	1,200.00	1,200.00
2-1801	TRAINING	.00	.00	1,000.00	1,000.00
2-2515	CONTRACTED SERVICES	.00	.00	13,200.00	13,200.00
2-3030	DRUG TESTING	.00	.00	6,000.00	6,000.00
	OPERATING EXPENSES TOTAL	.00	.00	22,650.00	22,650.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	3,850.00	3,850.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	3,850.00	3,850.00
	TOTAL EXPENDITURES	.00	.00	26,500.00	26,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ DRUG COURT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2410) FED DRUG LAW ENFORCEMENT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	2,000.00	2,000.00	2,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	.00	2,000.00	2,000.00	2,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION				
	OPERATING EXPENSES				
2-2416	.00	.00	2,000.00	2,000.00	2,000.00
2-2907	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL				
	.00	.00	2,000.00	2,000.00	2,000.00
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
	TRANSFER TOTAL				
	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES				
	.00	.00	2,000.00	2,000.00	2,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	345.45	222.66	2,850.00	2,850.00	2,850.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
339-03	INTERGOVERNMENTAL FEDERAL GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	14,205.51	12,820.33	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		14,205.51	12,820.33	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	1,060.00-	665.00-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		1,060.00-	665.00-	.00	.00	.00
TOTAL REVENUE AVAILABLE		13,490.96	12,377.99	102,850.00	102,850.00	102,850.00
LESS EXPENDITURES		13,268.30	9,528.29			

SALINE
 Adopted Budget Listing
 (2500) GRANT
 FROM 00100-000 TO 05999-999

	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)

BALANCE FORWARD	222.66	2,849.70			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2500) GRANT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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601-00	GRANT				
	PERSONAL SERVICES				
1-0200	DEPUTY SALARIES	11,497.64	8,256.74	102,850.00	102,850.00
1-0315	CORRECTIONS SALARIES	.00	.00	.00	.00
1-0900	COUNTY SHARE RETIREMENT	891.09	639.90	.00	.00
1-1000	OASI-SPC-SEC	879.57	631.65	.00	.00
	PERSONAL SERVICES TOTAL	13,268.30	9,528.29	102,850.00	102,850.00
	CAPITAL OUTLAY				
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	TRANSFERS				
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	13,268.30	9,528.29	102,850.00	102,850.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ GRANT _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

		Actual Revenue		Estimated Revenue Ensuing Year		2020-2021
		2018-2019	2019-2020	Official Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	627.41	627.41	627.00	627.00	627.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	26,373.00	26,373.00	26,373.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		627.41	627.41	27,000.00	27,000.00	27,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		627.41	627.41			

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SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2020-2021

Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	HOMELAND SECURITY				
	PERSONAL SERVICES				
1-0405	.00	.00	.00	.00	.00
1-0500	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL				
	.00	.00	.00	.00	.00
	OPERATING EXPENSES				
2-1704	.00	.00	.00	.00	.00
2-2515	.00	.00	.00	.00	.00
2-9900	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL				
	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS				
3-0124	.00	.00	.00	.00	.00
3-0400	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL				
	.00	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0311	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	.00	.00	.00	.00	.00
5-0400	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL				
	.00	.00	27,000.00	27,000.00	27,000.00
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
	TRANSFER TOTAL				
	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES				
	.00	.00	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ HOMELAND SECURITY
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	21,971.24	17.82	19,983.00	19,983.00	19,983.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	31,269.84	33,650.00	33,650.00	33,650.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	31,269.84	33,650.00	33,650.00	33,650.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS AND DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	11,226.45-	5,695.57-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		11,226.45-	5,695.57-	.00	.00	.00
TOTAL REVENUE AVAILABLE		10,744.79	25,592.09	53,633.00	53,633.00	53,633.00

SALINE
 Adopted Budget Listing
 (2502) EMERGENCY PREPAREDNESS
 FROM 00100-000 TO 05999-999

	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)

LESS EXPENDITURES	10,726.97	5,609.52			
BALANCE FORWARD	17.82	19,982.57			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

693-00	EMERGENCY PREPAREDNESS					
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	.00	.00	.00	.00	.00
2-1708	LEPC EXPENSE & SUPPLIES	.00	143.31	150.00	150.00	150.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	.00	.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	143.31	10,150.00	10,150.00	10,150.00
	SUPPLIES AND MATERIALS					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,466.21	2,466.21	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	2,466.21	2,466.21	3,500.00	3,500.00	3,500.00
4-0500	EQUIPMENT RENTAL BUILDINGS/FACILITIES RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0302	RADIO EQUIPMENT	.00	.00	29,983.00	29,983.00	29,983.00
5-0303	VEHICLES	.00	.00	.00	.00	.00
5-0332	EM EQUIPMENT	.00	.00	3,000.00	3,000.00	3,000.00
5-0400	TECHNICAL EQUIPMENT	3,000.00	3,000.00	7,000.00	7,000.00	7,000.00
5-1100	OTHER EQUIPMENT	5,260.76	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	8,260.76	3,000.00	39,983.00	39,983.00	39,983.00
7-0200	TRANSFERS TRANSFERS OUT	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	10,726.97	5,609.52	53,633.00	53,633.00	53,633.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ EMERGENCY PREPAREDNESS
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2516) JUVENILE SERVICES AID PROGRAM GRANT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	3,594.71	4,716.09	1,320.00	1,320.00	1,320.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
339-03	INTERGOVERNMENTAL FEDERAL GRANT INCOME	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	JUVENILE SERVICES AID PROGRAM GRANT	40,129.00	25,271.78	70,178.00	70,178.00	70,178.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		40,129.00	25,271.78	70,178.00	70,178.00	70,178.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-03	REFUNDS - MISCELLANEOUS	8.50	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		8.50	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	268.75	960.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		268.75	960.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		44,000.96	30,947.87	71,498.00	71,498.00	71,498.00
LESS EXPENDITURES		39,284.87	29,627.88			
BALANCE FORWARD		4,716.09	1,319.99			

SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 05999-999

Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE SERVICES AID PROGRAM GRANT				
	PERSONAL SERVICES				
1-0200 SALARIES	33,429.46	28,809.84	48,112.00	48,112.00	48,112.00
1-0201 MENTAL HEALTH COUNSELING	.00	.00	22,000.00	22,000.00	22,000.00
	<u>33,429.46</u>	<u>28,809.84</u>	<u>70,112.00</u>	<u>70,112.00</u>	<u>70,112.00</u>
	OPERATING EXPENSES				
2-0100 POSTAGE	28.73	.00	.00	.00	.00
2-1700 TRAVEL & MEALS	24.95	.00	321.00	321.00	321.00
2-1704 MILEAGE	.00	19.75	.00	.00	.00
2-1801 DUES, SUB, REG. TRNG	125.00	.00	125.00	125.00	125.00
2-2000 PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	5,150.83	400.00	480.00	480.00	480.00
	<u>5,329.51</u>	<u>419.75</u>	<u>926.00</u>	<u>926.00</u>	<u>926.00</u>
	SUPPLIES AND MATERIALS				
3-0101 OFFICE SUPPLIES	525.90	398.29	460.00	460.00	460.00
	<u>525.90</u>	<u>398.29</u>	<u>460.00</u>	<u>460.00</u>	<u>460.00</u>
	EQUIPMENT RENTAL				
4-0202 EQUIPMENT RENTAL	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TRANSFERS				
7-0200 TRANSFER OUT	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES				
	<u>39,284.87</u>	<u>29,627.88</u>	<u>71,498.00</u>	<u>71,498.00</u>	<u>71,498.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ JUVENILE SERVICES AID PROGRAM GRANT
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2020-2021				
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	4,793,576.80	5,171,582.97	4,058,800.00	4,058,800.00	4,058,800.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
310-01	INHERITANCE TAX	671,908.61	946,379.28	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	6,127.52	3,007.32	.00	.00	.00
TAXES TOTAL		678,036.13	949,386.60	250,000.00	250,000.00	250,000.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	15,180.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2700) INHERITANCE TAX
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

590-03	TRANSFER OUT OF FUND	235,257.10-	1,919,092.20-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		220,077.10-	1,919,092.20-	.00	.00	.00
<hr/>						
TOTAL REVENUE AVAILABLE		5,251,535.83	4,201,877.37	4,308,800.00	4,308,800.00	4,308,800.00
LESS EXPENDITURES		79,952.86	143,076.89			
BALANCE FORWARD		5,171,582.97	4,058,800.48			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00	INHERITANCE TAX-SPECIAL				
	OPERATING EXPENSES				
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	79,952.86	143,076.89	2,324,800.00	2,262,800.00
	OPERATING EXPENSES TOTAL	79,952.86	143,076.89	2,324,800.00	2,262,800.00
	CAPITAL OUTLAY				
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00
	TRANSFERS				
7-0150	INHERITANCE TAX REFUND	.00	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	1,984,000.00	2,046,000.00
	TRANSFER TOTAL	.00	.00	1,984,000.00	2,046,000.00
	TOTAL EXPENDITURES	79,952.86	143,076.89	4,308,800.00	4,308,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ INHERITANCE TAX-SPECIAL
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	82,559.62	83,612.70	98,265.00	98,265.00	98,265.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL ESTATE PROPERTY CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-11	COMMISSIONS	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY SHERIFF						
395-09	911 SURCHARGES	30,112.99	28,160.00	28,000.00	28,000.00	28,000.00
COUNTY SHERIFF TOTAL		30,112.99	28,160.00	28,000.00	28,000.00	28,000.00
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	84.84	93.35	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		84.84	93.35	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFER - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER OUT	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		112,757.45	111,866.05	126,265.00	126,265.00	126,265.00
LESS EXPENDITURES		29,144.75	13,600.58			
BALANCE FORWARD		83,612.70	98,265.47			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 EMERGENCY MANAGEMENT FUND				
	OPERATING EXPENSES				
2-0200	TELEPHONE EXP (SURCHARGE)	2,089.05	1,911.75	3,000.00	3,000.00
2-0501	ELECTRICITY (NORRIS)	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES	17,607.87	9,602.08	18,000.00	18,000.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	19,696.92	11,513.83	21,000.00	21,000.00
	EQUIPMENT RENTAL				
4-0400	LAND RENTAL	2,000.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	2,000.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY				
5-0400	TECHNICAL EQUIPMENT	7,447.83	.00	103,265.00	103,265.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	86.75	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	7,447.83	86.75	103,265.00	103,265.00
	TRANSFERS				
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	29,144.75	13,600.58	126,265.00	126,265.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____

911 EMERGENCY MANAGEMENT FUND
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 02913-000 TO 02913-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	48,476.12	49,983.86	98,938.00	98,938.00	98,938.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
<hr/> LICENSES AND PERMITS TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
349-60	900 ENHANCED WIRELESS SERVICE	63,497.50	63,497.50	63,497.00	63,497.00	63,497.00
<hr/> INTERGOVERNMENT STATE TOTAL		<hr/> 63,497.50	<hr/> 63,497.50	<hr/> 63,497.00	<hr/> 63,497.00	<hr/> 63,497.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<hr/> COUNTY TREASURER TOTAL		<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	2,687.32	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
<hr/> OTHER FEES AND MISC. REVENUE TOTAL		<hr/> .00	<hr/> 2,687.32	<hr/> .00	<hr/> .00	<hr/> .00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	765.40-	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	44,859.33-	.00	.00	.00	.00
<hr/> COUNTY TRANSFERS TOTAL		<hr/> 45,624.73-	<hr/> .00	<hr/> .00	<hr/> .00	<hr/> .00
<hr/> TOTAL REVENUE AVAILABLE		<hr/> 66,348.89	<hr/> 116,168.68	<hr/> 162,435.00	<hr/> 162,435.00	<hr/> 162,435.00
LESS EXPENDITURES		16,365.03	17,231.03			
BALANCE FORWARD		49,983.86	98,937.65			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2913) 911 WIRELESS SERVICE
 FROM 02913-000 TO 02913-999

Estimated Expense Ensuing Year 2020-2021

		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 WIRELESS SERVICE FUND					
	CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	16,365.03	17,231.03	68,546.00	68,546.00	68,546.00
	CAPITAL OUTLAY TOTAL	16,365.03	17,231.03	68,546.00	68,546.00	68,546.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	93,889.00	93,889.00	93,889.00
	TRANSFER TOTAL	.00	.00	93,889.00	93,889.00	93,889.00
	TOTAL EXPENDITURES	16,365.03	17,231.03	162,435.00	162,435.00	162,435.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ 911 WIRELESS SERVICE FUND
 Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2914) WIRELESS SERVICE-HOLDING
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	247,379.46	241,066.54	203,063.00	203,063.00	203,063.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	43,612.85	.00	93,889.00	93,889.00	93,889.00
COUNTY TRANSFERS TOTAL		43,612.85	.00	93,889.00	93,889.00	93,889.00
TOTAL REVENUE AVAILABLE		290,992.31	241,066.54	296,952.00	296,952.00	296,952.00
LESS EXPENDITURES		49,925.77	38,003.46			
BALANCE FORWARD		241,066.54	203,063.08			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2914) WIRELESS SERVICE-HOLDING
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00	WIRELESS SERVICE-HOLDING				
	CAPITAL OUTLAY				
5-1217	EMERGENCY PHONE 911 EQUIPMENT	49,925.77	38,003.46	296,952.00	296,952.00
	CAPITAL OUTLAY TOTAL	49,925.77	38,003.46	296,952.00	296,952.00
	TOTAL EXPENDITURES	49,925.77	38,003.46	296,952.00	296,952.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ WIRELESS SERVICE-HOLDING
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	LAW ENFORCEMENT-COMMISSARY FUND	248,511.88	.00	268,470.00	268,470.00	268,470.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-37	SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
530-04	INMATE COMMISSARY SUPPLIES	232,839.38	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		232,839.38	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		481,351.26	.00	268,470.00	268,470.00	268,470.00

SALINE
 Adopted Budget Listing
 (2940) LAW ENFORCEMENT-COMMISSARY
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2020-2021
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

LESS EXPENDITURES	155,022.47	240,886.61				
BALANCE FORWARD	326,328.79	.00				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

665-00	LAW ENFORCEMENT-COMMISSARY				
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	1,597.99	1,617.92	.00	.00
2-1900	FOOD	75,685.11	60,293.06	.00	.00
2-1904	CLOTHING	6,790.63	3,684.27	.00	.00
2-9900	MISCELLANEOUS	70,948.74	175,291.36	.00	.00
	OPERATING EXPENSES TOTAL	155,022.47	240,886.61	.00	.00
	SUPPLIES AND MATERIALS				
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	155,022.47	240,886.61	.00	.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____

LAW ENFORCEMENT-COMMISSARY
Office, Activity or Function

Signature of Officer

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCES	134,135.33	137,397.68	158,823.00	158,823.00	158,823.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPLE (NOT FED OR STATE)	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-08	PRETRIAL DIVERSION (STOP CLASS)	1,375.00	1,300.00	2,000.00	2,000.00	2,000.00
COUNTY ATTORNEY TOTAL		1,375.00	1,300.00	2,000.00	2,000.00	2,000.00
OTHER FEES AND MISC. REVENUE						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	14,099.90	23,613.72	24,177.00	24,177.00	24,177.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		14,099.90	23,613.72	24,177.00	24,177.00	24,177.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2960) CRIME PREVENTION (LAW ENFORCEMENT)
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year					2020-2021
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	149,610.23	162,311.40	185,000.00	185,000.00	185,000.00	185,000.00
LESS EXPENDITURES	12,212.55	3,488.16				
BALANCE FORWARD	137,397.68	158,823.24				

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION				
	OPERATING EXPENSES				
2-2900	LAW ENFORCEMENT COSTS	1,701.75	2,413.73	170,000.00	170,000.00
	OPERATING EXPENSES TOTAL	<u>1,701.75</u>	<u>2,413.73</u>	<u>170,000.00</u>	<u>170,000.00</u>
	SUPPLIES AND MATERIALS				
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	10,510.80	1,074.43	15,000.00	15,000.00
	SUPPLIES AND MATERIALS TOTAL	<u>10,510.80</u>	<u>1,074.43</u>	<u>15,000.00</u>	<u>15,000.00</u>
	CAPITAL OUTLAY				
5-1400	MISCELLANEOUS	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>12,212.55</u>	<u>3,488.16</u>	<u>185,000.00</u>	<u>185,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2965) LAW ENFORCEMENT COMMISSARY
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year			2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	NET FUND BALANCE	.00	326,328.79	.00	.00	.00
530-04	OTHER FEES AND MISC. REVENUE INMATE COMMISSARY SUPPLIES	.00	183,027.90	181,530.00	181,530.00	181,530.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	183,027.90	181,530.00	181,530.00	181,530.00
	TOTAL REVENUE AVAILABLE	.00	509,356.69	181,530.00	181,530.00	181,530.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	509,356.69			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2965) LAW ENFORCEMENT COMMISSARY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

665-00	LAW ENFORCEMENT COMMISSARY				
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	.00	2,000.00	2,000.00
2-1900	FOOD	.00	.00	65,000.00	65,000.00
2-1904	CLOTHING	.00	.00	8,000.00	8,000.00
2-9900	MISCELLANEOUS	.00	.00	375,000.00	375,000.00
	OPERATING EXPENSES TOTAL	.00	.00	450,000.00	450,000.00
	SUPPLIES AND MATERIALS				
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	450,000.00	450,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT COMMISSARY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3300) JAIL BOND - DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	368,022.43	373,984.69	133,353.00	133,353.00	133,353.00
300-00	PROPERTY TAXES	385,888.72	169,932.50	.00	.00	.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	4,941.46	1,185.22	.00	.00	.00
344-05	TAX CREDIT COLLECTION	27,805.72	2,636.60	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	2,194.16	839.21	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,058.65	304.34	.00	.00	.00
346-02	CARLINE DISTRIBUTION	251.29	43.53	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		36,251.28	5,008.90	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX - 5% GROSS	241.59	18.98	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		241.59	18.98	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD COMMISSION	49.40-	11.84-	.00	.00	.00
361-02	COMMISSIONS	278.06-	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	14.37-	7.82-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		341.83-	19.66-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	12,896.00	12,896.00	12,896.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	12,896.00	12,896.00	12,896.00
COUNTY TRANSFERS						
590-02	INIERFUND TRANSFER	.00	.00	.00	.00	.00

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SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 05999-999

	Estimated Revenue Ensuing Year				
	2020-2021		2020-2021		
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	790,062.19	548,925.41	146,249.00	146,249.00	146,249.00
LESS EXPENDITURES	416,077.50	415,572.50			
BALANCE FORWARD	373,984.69	133,352.91			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	JAIL BOND - DEBT SERVICE				
	DEBT SERVICING				
6-0100	405,000.00	410,000.00	135,000.00	135,000.00	135,000.00
6-0101	.00	.00	.00	.00	.00
6-0200	11,077.50	5,572.50	1,249.00	1,249.00	1,249.00
6-0301	.00	.00	10,000.00	10,000.00	10,000.00
	416,077.50	415,572.50	146,249.00	146,249.00	146,249.00
	DEBT SERVICING TOTAL				
	416,077.50	415,572.50	146,249.00	146,249.00	146,249.00
	TOTAL EXPENDITURES				

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ JAIL BOND - DEBT SERVICE _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	25,855.48	33,927.70	217,143.00	217,143.00	217,143.00
300-00	PROPERTY TAXES	227,623.18	439,664.30	668,006.00	643,000.00	643,000.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	2,915.13	7,012.29	.00	.00	.00
344-05	TAX CREDIT COLLECTION	16,403.38	47,679.54	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	1,294.44	2,533.93	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	624.55	1,349.34	1,300.00	1,300.00	1,300.00
346-02	CARLINE DISTRIBUTION	148.24	245.26	200.00	200.00	200.00
INTERGOVERNMENT STATE TOTAL		21,385.74	58,820.36	1,500.00	1,500.00	1,500.00
OTHER INTERGOVERNMENTAL REVENUE						
352-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	142.45	343.03	300.00	300.00	300.00
OTHER INTERGOVERNMENTAL REVENUE TOT		142.45	343.03	300.00	300.00	300.00
COUNTY TREASURER						
361-01	COMMISSIONS	29.14-	70.11-	.00	.00	.00
361-02	COMMISSIONS	164.04-	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	8.47-	14.89-	.00	.00	.00
COUNTY TREASURER TOTAL		201.65-	85.00-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	3,350.00-	78,000.00-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		3,350.00-	78,000.00-	.00	.00	.00
TOTAL REVENUE AVAILABLE		271,455.20	454,670.39	886,949.00	861,943.00	861,943.00
LESS EXPENDITURES		237,527.50	237,527.50			
BALANCE FORWARD		33,927.70	217,142.89			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	<u>643,000</u>
_____	_____	<u>643,000</u>

SALINE
 Adopted Budget Listing
 (3402) COURTHOUSE BUILDING-DEBT SERVICE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	COURTHOUSE BUILDING BONDS-DEBT SERV				
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENTS	.00	.00	265,000.00	265,000.00
6-0200	INTEREST PAYMENTS	237,527.50	237,527.50	234,878.00	234,878.00
6-0301	RE-APPROPRIATED	.00	.00	387,071.00	362,065.00
	DEBT SERVICING TOTAL	237,527.50	237,527.50	886,949.00	861,943.00
	TRANSFERS				
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	237,527.50	237,527.50	886,949.00	861,943.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____

COURTHOUSE BUILDING BONDS-DEBT SERV
 Office, Activity or Function

 Signature of Officer

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	232,953.86	235,743.61	238,311.00	238,311.00	238,311.00

320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
347-01	HIGHWAY ALLOCATION FUNDS	402,681.00	403,175.00	402,767.00	402,767.00	402,767.00
INTERGOVERNMENT STATE TOTAL		402,681.00	403,175.00	402,767.00	402,767.00	402,767.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		635,634.86	638,918.61	641,078.00	641,078.00	641,078.00
LESS EXPENDITURES		399,891.25	400,607.50			
BALANCE FORWARD		235,743.61	238,311.11			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (3700) HIGHWAY BOND
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00					
	HIGHWAY BOND				
	CAPITAL OUTLAY				
5-2500	.00	.00	.00	.00	.00
	HIGHWAY PROJECT				
	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL				
	DEBT SERVICING				
6-0100	265,000.00	270,000.00	275,000.00	275,000.00	275,000.00
6-0200	134,891.25	130,607.50	125,426.00	125,426.00	125,426.00
6-0301	.00	.00	240,652.00	240,652.00	240,652.00
	DEBT SERVICING TOTAL				
	399,891.25	400,607.50	641,078.00	641,078.00	641,078.00
	TOTAL EXPENDITURES				
	399,891.25	400,607.50	641,078.00	641,078.00	641,078.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
 and ending June 30, 2021, as indicated in Column (5).

Dated _____ HIGHWAY BOND
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (4020) INFRA DAMAGE/DISASTER
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2020-2021				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2018-2019	2019-2020	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	1,099.88	1,099.88	1,100.00	1,100.00	1,100.00
LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
339-02	NATURAL DISASTER	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-04	CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		1,099.88	1,099.88	1,100.00	1,100.00	1,100.00
LESS EXPENDITURES		.00	.00			

SALINE
 Adopted Budget Listing
 (4020) INFRA DAMAGE/DISASTER
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		2020-2021
	2018-2019 (1)	2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
BALANCE FORWARD	1,099.88	1,099.88			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2020-2021				
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

895-00	INFRA DAMAGE/DISASTER					
	PERSONAL SERVICES					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	1,100.00	1,100.00	1,100.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020,
and ending June 30, 2021, as indicated in Column (5).

Dated _____ INFRA DAMAGE/DISASTER
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year					2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
271-00	NET FUND BALANCE	4,586.71	.00	.00	.00	.00	
LICENSES AND PERMITS							
320-33	COMMISSIONS	.00	.00	.00	.00	.00	
LICENSES AND PERMITS TOTAL		.00	.00	.00	.00	.00	
INTERGOVERNMENT STATE							
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00	
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00	
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00	
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00	
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00	
COUNTY TREASURER							
361-01	COMMISSIONS	.00	.00	.00	.00	.00	
361-02	COMMISSIONS	.00	.00	.00	.00	.00	
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00	
363-01	COMMISSIONS	.00	.00	.00	.00	.00	
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE							
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00	
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00	
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00	
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00	
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00	
532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00	
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00	
COUNTY TRANSFERS							
590-02	TRANSFERS - INTER-FUND	13,588.79	.00	.00	.00	.00	
590-03	TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00	
COUNTY TRANSFERS TOTAL		13,588.79	.00	.00	.00	.00	
TOTAL REVENUE AVAILABLE		18,175.50	.00	.00	.00	.00	
LESS EXPENDITURES		18,175.50	.00	.00	.00	.00	

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SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2020-2021

Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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BALANCE FORWARD	.00	.00		
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- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 09999-999

*Estimated Expense Ensuing Year 2020-2021

	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING AND GROUNDS				
	OPERATING EXPENSES				
2-1300	18,175.50	.00	.00	.00	.00
2-1302	.00	.00	.00	.00	.00
2-1650	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-9900	.00	.00	.00	.00	.00
2-9999	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0200	.00	.00	.00	.00	.00
5-0220	.00	.00	.00	.00	.00
5-0225	.00	.00	.00	.00	.00
5-0230	.00	.00	.00	.00	.00
5-0250	.00	.00	.00	.00	.00
5-0263	.00	.00	.00	.00	.00
5-0300	.00	.00	.00	.00	.00
5-1100	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	DEBT SERVICING				
6-0100	.00	.00	.00	.00	.00
6-0200	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00
	TRANSFERS				
7-0200	.00	.00	.00	.00	.00
7-9999	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00
	TOTAL EXPENDITURES	18,175.50	.00	.00	.00

Is this fund designated as a Special Reserve Fund?

If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated _____

BUILDING AND GROUNDS
Office, Activity or Function

Signature of Officer