2021-2022 STATE OF NEBRASKA CITY/VILLAGE BUDGET FORM





Village of Eagle

TO THE COUNTY BOARD AND COUNTY CLERK OF Cass County

This budget is for the Period October 1, 2021 through September 30, 2022

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct: The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year: Projected Outstanding Bonded Indebtedness as of October 1, 2021 (As of the Beginning of the Budget Year) 916,000.00 316,250.00 Property Taxes for Non-Bond Purposes Principal Interest \$ 16,600.00 \$ Principal and Interest on Bonds 135,535.00 \$ \$ Total Personal and Real Property Tax Required Total Bonded Indebtedness 932,600,00 451,785.00 Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public 73,022,261 Total Certified Valuation (All Counties) Agencies for the reporting period of July 1, 2020 through June 30, 2021? (Certification of Valuation(s) from County Assessor MUST be attached) NO If YES, Please submit Interlocal Agreement Report by September 20th. County Clerk's Use ONLY Report of Trade Names, Corporate Names & Business Names Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2020 through June 30, 2021? YES If YES. Please submit Trade Name Report by September 20th. **APA Contact Information** Submission Information Auditor of Public Accounts **Budget Due by 9-20-2021** State Capitol, Suite 2303 Lincoln, NE 68509 Submit budget to: Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov 1. Auditor of Public Accounts -Electronically on Website or Mail Questions - E-Mail: Jeff.Schreier@nebraska.gov 2. County Board (SEC. 13-508), C/O County Clerk

Line No.	Beginning Balances, Receipts, & Transfers		Actual 2019 - 2020 (Column 1)		Actual/Estimated 2020 - 2021 (Column 2)	Adopted Budget 2021 - 2022 (Column 3)
1	Net Cash Balance	\$	1,009,838.21	\$	1,305,824.40	\$ 1,421,256.26
2	Investments	\$	172,023.36	\$	172,729.64	\$ 173,439.64
3	County Treasurer's Balance	\$	22,468.48	\$	7,809.64	\$ 8,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)					\$ <u></u>
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$	1,204,330.05	\$	1,486,363.68	\$ 1,602,695.90
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$	338,502.54	\$	360,047.55	\$ 447,311.88
7	Federal Receipts			\$	96,989.29	
8	State Receipts: Motor Vehicle Pro-Rate	\$	891.91	\$	974.74	\$ 800.00
9						
10	State Receipts: Highway Allocation and Incentives	\$	119,134.45	\$	135,505.74	\$ 123,160.00
11	State Receipts: Motor Vehicle Fee	\$	8,669.62	\$	9,096.78	\$ 8,500.00
12	State Receipts: State Aid					
13	State Receipts: Municipal Equalization Aid	\$	51,157.74	\$	48,377.48	\$ 39,385.36
14	State Receipts: Other	\$	23,312.10	\$	14,243.45	\$ _
15	State Receipts: Property Tax Credit	\$	15,610.46	\$	16,000.00	
16	Local Receipts: Nameplate Capacity Tax					
17	Local Receipts: Motor Vehicle Tax	\$	25,922.34	\$	24,987.58	\$ 24,000.00
18	Local Receipts: Local Option Sales Tax	\$	141,251.64	\$	161,638.17	\$ 140,000.00
19	Local Receipts: In Lieu of Tax	\$	15,120.93	\$	14,206.41	\$ 14,000.00
20	Local Receipts: Other	\$	714,605.64	\$	1,678,141.75	\$ 2,950,000.00
21	Transfers In of Surplus Fees					
22	Transfers In Other Than Surplus Fees					
23	Proprietary Function Funds (Only if Page 6 is Used)					\$ -
24	Total Resources Available (Lines 5 thru 23)	\$	2,658,509.42	\$	4,046,572.62	\$ 5,349,853.14
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$	1,172,145.74	\$	2,443,876.72	\$ 4,698,415.08
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$	1,486,363.68	\$	1,602,695.90	\$ 651,438.06
27	Cash Reserve Percentage					 42%
			ax from Line 6	\$ 447,311.88		
	PROPERTY TAX RECAP		ounty Treasurer Commis			\$ 4,473.12
		To	otal Property Tax Requi	rem	ent	\$ 451,785.00

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request					
General Fund	\$	316,250.00				
Bond Fund	\$	135,535.00				
Fund						
Fund						
Total Tax Request	**_\$	451,785.00				

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount	
American Rescue Plan Act (ARPA)		
Eundo		
		
Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	651,438.06
Remaining Cash Reserve	\$	651,438.06
Remaining Cash Reserve %		42%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Transfer From:	Transfer To:
Amount:	
Reason:	
Transfer From:	Transfer To:
Amount:	
Reason:	
Transfer From:	Transfer To:
Amount:	
Reason:	

^{**} This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Line No.	2021-2022 ADOPTED BUDGET Disbursements & Transfers		Operating xpenses (A)	lmp	Capital rovements (B)		Other Capital Outlay (C)		Debt Service (D)	Other (E)	Transfers Out (F)	*****	TOTAL
1	Governmental:	***		***		₩		▩				****	
2	General Government	\$	385,000.00	\$	55,000.00	\$	10,000.00	\$	17,904.00			\$	467,904.00
3	Public Safety - Police and Fire	\$	50,000.00			\$	5,000.00					\$	55,000.00
4	Public Safety - Other	\$	50,000.00	\$	27,000.00	\$	11,000.00	\$	46,532.49			\$	134,532.49
5	Public Works - Streets	\$	140,000.00	\$	115,500.00	\$	9,000.00	\$	36,373.67			\$	300,873.67
6	Public Works - Other											\$	-
7	Public Health and Social Services											\$	-
8	Culture and Recreation	\$	110,000.00	\$	66,000.00	\$	27,000.00					\$	203,000.00
9	Community Development									*****		\$	<u>.</u>
10	Miscellaneous	\$	15,000.00	\$	60,000.00	\$	60,000.00	e e e e e e e e e e e e e e e e e e e				\$	135,000.00
11	Business-Type Activities:	****		***		₩		▩				****	
12	Airport											\$	-
13	Nursing Home					L						\$	-
14	Hospital											\$	
15	Electric Utility											\$	-
16	Solid Waste					L						\$	-
17	Transportation											\$	-
18	Wastewater	\$	195,000.00	\$	70,000.00	\$	45,000.00	\$	209,452.50			\$	519,452.50
19	Water	\$	135,000.00	\$	2,550,000.00	\$	30,000.00	\$	167,652.42			\$	2,882,652.42
20	Other						*********					\$	<u> </u>
21	Proprietary Function Funds (Page 6)			***		₩		₩		\$ -		\$	_
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$	1,080,000.00	\$	2,943,500.00	\$	197,000.00	\$	477,915.08	\$ -	\$ -	\$	4,698,415.08

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.

Line No.	2020-2021 ACTUAL/ESTIMATED Disbursements & Transfers		operating penses (A)		Capital	xxxx	Other Capital Outlay (C)	30000X	Debt Service (D)	Other (E)	Transfers Out (F)	×××××	TOTAL
1	Governmental:	*****		*****		‱		****				****	
2	General Government	\$	328,136.91	\$	19,109.00	\$	8,799.00	\$	17,904.00			\$	373,948.91
3	Public Safety - Police and Fire	\$	48,880.03			\$	4,250.00					\$	53,130.03
4	Public Safety - Other	\$	43,808.47			\$	279,245.00					\$	323,053.47
5	Public Works - Streets	\$	111,401.51	\$	104,962.61		-	\$	116,690.92			\$	333,055.04
6	Public Works - Other											\$	-
7	Public Health and Social Services											\$	-
8	Culture and Recreation	\$	108,518.58			\$	11,125.00					\$	119,643.58
9	Community Development											\$	-
10	Miscellaneous									****		\$	
11	Business-Type Activities:	*****		****		▩		****				<u> </u>	
12	Airport											\$	-
13	Nursing Home											\$	-
14	Hospital											\$	-
15	Electric Utility											\$	_
16	Solid Waste											\$	-
17	Transportation											\$	-
18	Wastewater	\$	222,987.52			\$	61,719.70	\$	850,707.19			\$	1,135,414.41
19	Water	\$	85,478.86			\$	12,500.00	\$	7,652.42			\$	105,631.28
20	Other											\$	
21	Proprietary Function Funds			****		₩		***				\$	-
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$	949,211.88	\$	124,071.61	\$	377,638.70	\$	992,954.53	-	\$ -	\$	2,443,876.72

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.

Line No.	2019-2020 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 283,960.25		\$ 15,650.00	\$ 17,904.00			\$ 317,514.25
3	Public Safety - Police and Fire	\$ 42,518.07						\$ 42,518.07
4	Public Safety - Other	\$ 38,024.34		\$ 2,500.00	\$ 16,287.54			\$ 56,811.88
5	Public Works - Streets	\$ 83,713.11		\$ 147,490.16	\$ 51,963.67			\$ 283,166.94
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 23,679.88		\$ 29,777.50	\$ 11,125.00			\$ 64,582.38
9	Community Development							\$ -
10	Miscellaneous	\$ 100.00						\$ 100.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility			***************************************				\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 122,739.08	*	\$ 17,235.05	\$ 172,672.50			\$ 312,646.63
19	Water	\$ 76,778.04		\$ 10,375.13	\$ 7,652.42			\$ 94,805.59
20	Other							\$ -
21	Proprietary Function Funds							\$ -
	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 671,512.77	\$ -	\$ 223,027.84	\$ 277,605.13	\$ -	\$ -	\$ 1,172,145.74

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, pleas	se provide address where	correspondence should	be sent

	If no official ad	dress, please provide address where correspondence	should be sent
	NAME	Village of Eagle	
	ADDRESS	P.O. Box 130	
	CITY & ZIP CODE	Eagle, 68347	
	TELEPHONE	(402) 781-2748	
	WEBSITE	www.eaglenebraska.com	
	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	John Surman	Nick Nystrom	
TITLE /FIRM NAME	Chairperson	Village Clerk	
TELEPHONE	(402) 781-2242	(402) 781-2748	
EMAIL ADDRESS	john@eaglene.gov	nick@eaglene.gov	
For Questions on thi	s form, who should we contact (please vone	e): Contact will be via email if supplied.	
	Board Chairperson		
х	Clerk / Treasurer / Superintendent / Other		
	Preparer		

2021-2022 LID SUPPORTING SCHEDULE

Calculation of Restricted F	unds				
Total Personal and Real Property Tax Requirements		(1)	\$	451,785.00
Motor Vehicle Pro-Rate				\$	800.00
n-Lieu of Tax Payments				\$	14,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted	d Funds.		•		
Prior Year Capital Improvements Excluded from Restricted Funds					
(From Prior Year Lid Support, Line (17))	\$		4)		
LESS: Amount Spent During 2020-2021	\$	- (5)		
LESS: Amount Expected to be Spent in Future Budget Years	\$	- (6)		
Amount to be included as Restricted Funds (Cannot Be A Negative Number)		(7)	\$	-
Motor Vehicle Tax		(8)	\$	24,000.00
Local Option Sales Tax		(9)	\$	140,000.00
Transfers of Surplus Fees		(1	0)	\$	-
Highway Allocation and Incentives		(1	1)	\$	123,160.00
		(1	2)		
Motor Vehicle Fee		(1	3)	\$	8,500.00
Municipal Equalization Fund		(1	4)	\$	39,385.36
Insurance Premium Tax		(1	5)	\$	
Nameplate Capacity Tax		(1	5a)	_\$	
TOTAL RESTRICTED FUNDS (A)		(1	(6)	\$	801,630.36
Lid Exceptions					
Liu Exceptions					
Capital Improvements (Real Property and Improvements				_	
Capital Improvements (Real Property and Improvements on Real Property)	\$	- (1	17)	-	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded	\$	<u> </u>	17)		
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted	\$	(1	17)		
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded	\$				
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6).	\$	(1	18)		
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements		(1	18) 19)		
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness		(1 (2	18) 19) 20)		135,535.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		- (1 (2 (2	18) 19) 20) 21)	\$	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements		(1 (2 (2	18) 19) 20) 21)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416)			18) 19) 20) 21) 22)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act			18) 19) 20) 21) 22)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics		- (1 (2 (2 (2 (2	18) 19) 20) 21) 22) 23)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)		- (1 (2 (2 (2 (2 (2	18) 19) 20) 21) 22) 23) 3a)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments			18) 19) 20) 21) 22) 33) 3a)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers			18) 19) 20) 21) 22) 33) 3a)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers			18) 19) 20) 21) 22) 3a) 24) 25) 26)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster			18) 19) 20) 21) 22) 3a) 24) 25) 26)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster TOTAL LID EXCEPTIONS (B)			18) 19) 20) 21) 22) 3a) 24) 25) 26)	\$	37,743.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster			18) 19) 20) 21) 22) 3a) 24) 25) 26)	\$	37,743.00

Total Restricted Funds for Lid Computation <u>cannot</u> be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Village of Eagle

IN

Cass County

LID COMPUTATION FORM FOR FISCAL YEAR 2021-2022

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION	2
OPTION 1	0.40.000.04
2020-2021 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	640,969.84 Option 1 - (Line 1)
OPTION 2	
Only use if a vote was taken at a townhall meeting to exceed Lid for one year ine (1) of Prior Year Lid Computation Form	
·	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)	Option 2 - (B)
Pollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	O-4: 2 (C)
Calculated 2020-2021 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	Option 2 - (C)
	Option 2 - (Line 1)
CURRENT YEAR ALLOWABLE INCREASES	
1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %	
(2)	
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% 5.57 %	
5,031,292.00 / 62,363,376.00 = 8.07 % 2021 Growth 2020 Valuation Multiply times	
per Assessor 100 To get %	
ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %	
# of Board Members Total # of Members Must be at least	
voting "Yes" for in Governing Body at 75% (.75) of the	
Increase Meeting Governing Body ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.	
SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED %	
INCREASE %	
(5) Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting	
FOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	9.07
	(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	58,135.96
Total Restricted Funds Authority = Line (1) + Line (7)	699,105.80
Total Restricted Funds Additionly Eline (1)	(8)
Less: Restricted Funds from Lid Supporting Schedule	628,352.36
Less. Restricted Funds from Eta Supporting Schedule	(3)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	70,753.44

2021-2022 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 17 on Lid Support Page 8	\$ -

Municipality Levy Limit Form

Village of Eagle in Cass County

Municipality Levy				
Personal and Real Property Tax Request	(1)		451,785.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	135,535.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		135,535.00	
Tax Request Subject to Levy Limit	(8)		316,250.00	
Valuation	(9)		73,022,261	
Municipality Levy Subject to Levy Authority	(10)		0.433087	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.433087	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreemen	ts (19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

Village of Eagle

Cass County

SUBDIVISION NAME		COUNTY		
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	E	nt Used as Lid exemption Column 4)
Cass County Sheriff	10/1/20 - indefinite	Law Enforcement		
			\$	37,743.00
Eagle-Alvo Rural Fire	10/1/20 - 9/30/21	Housing of Fire Equipment		
			\$	-
Cass County Mutual Aid	10/1/20 - indefinite	Mutual Fire & Rescue Aid		
			\$	•
Lancaster County Mutual Aid	10/1/20 - indefinite	Mutual Fire & Rescue Aid		
			\$	•
			İ	
			.	
•				
			1	

CERTIFICATION OF TAXABLE VALUE And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than

a) savitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}

 $\frac{TAX\ YEAR\ 2021}{\textit{{(certification required on or before August 20h, of each year)}}$

TO: EAGLE VILLA	GE		
TAXABLE VALUE LO	CATED IN THE C	OUNTY OF: CASS	
Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
EAGLE VILLAGE	City/Village	5,031,292	73,022,261
*Value attributable to growth is and annexation, if applicable.	s determined pursuant to	o section 13-518 which incl	ludes real and personal property
I_TERESA SALINGER			ty Assessor hereby certify that
the valuation listed herein valuation for the current y			the true and accurate taxable nd §13-518.
Seresa Salv (signature of county assessor)	nger_	(dal	<u>8/17/2021</u>
CC: County Clerk, CASS CC: County Clerk where distri	County ct is headquarter, if diff	erent county,	County
Note to political subdivision: A	copy of the Certification	n of Value must be attached	d to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF TAXABLE VALUE And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than a) sanitary improvement districts in existence five years or less, and by community colleges, and c) school districts!

TAX YEAR 2021 (certification required on or before August 20% of each year)

EAGLE VILLAGE BOND TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
EAGLE VILLAGE BOND	City/Village	5,031,292	73,022,261
and annexation, if applicable.			
I_TERESA SALINGER	,	CASS Cour	ty Assessor hereby certify tha
I TERESA SALINGER	n is, to the best of my	knowledge and belief.	ty Assessor hereby certify tha the true and accurate taxabl nd §13-518.
I <u>TERESA SALINGER</u> the valuation listed herein	n is, to the best of my year, pursuant to Neb	knowledge and belief.	the true and accurate taxabl

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS Or Tax Increment Financing Projects (TIF) BASE AND EXCESS VALUE

TAX YEAR 2021 [certification required annually]

TO City or Community Redevelopment Authority (CRA): FOURTH ST PROJECT EAGLE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FOURTH ST PROJECT EAGLE	5,535	963,204
	, CASS Count	y Assessor hereby certi
valuations listed herein is, to the best of r LUE and EXCESS VALUE for the Co	ny knowledge and belief, ommunity Redevelopmer	the true and accurate at/Tax Increment Fin-
valuations listed herein is, to the best of r LUE and EXCESS VALUE for the Co ects (TIF) for the current year, pursuant	ny knowledge and belief, ommunity Redevelopmer	the true and accurate at/Tax Increment Fin-
valuations listed herein is, to the best of r LUE and EXCESS VALUE for the Co jects (TIF) for the current year, pursuant	ny knowledge and belief, ommunity Redevelopmer	the true and accurate tt/Tax Increment Fin
valuations listed herein is, to the best of r LUE and EXCESS VALUE for the Co jects (TIF) for the current year, pursuant Lucal Salurgu adure of county assessor) County Clerk, CASS County	my knowledge and belief, ommunity Redevelopmer to Neb. Rev. Stat. §18-21	the true and accurate tt/Tax Increment Fin

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

The Voice News

P.O. Box 148 Hickman, NE 68372-0148 402-792-2255

BILL TO	
Village of Eagle	
PO Box 130	
Eagle, NE 68347	

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE # 3009684 **DUE DATE** 10/9/2021

Darren P. Ivy. being duly sworn. THE STATE OF NEBRASKA Ss. Darren P. Ivy. being duly sword says that he is the publisher of

VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster & Scotts Bluff Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass and Scotts Bluff Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)		
Beginning with the is	ssue of: 9/9/2021		
and ending with the	issue of: 9/9/2021		
Publisher's fee at Lega	al Rate is: \$156.75		

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
3x5.5 Notice of Budget Hearing and Budget Summary -	156.75
Sept. 9 Nebraska State Sales Tax	0.00

Subscribed and sworn before me, this

day

Notary Public

State of Nebraska - General Notary SHARON L GRAY My Commission Expires August 18. 2023

Village of Eagle IN Cass County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2021, at 7:10 o'clock p.m., at the Eagle Fire Department for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2020 Actual Disbursements & Transfers	\$	1,172,145.74
2020-2021 Actual/Estimated Disbursements & Transfers	\$	2,443,876.72
2021-2022 Proposed Budget of Disbursements & Transfers	\$	4,698,415.08
2021-2022 Necessary Cash Reserve	\$	651,438.06
2021-2022 Total Resources Available	\$	5,349,853.14
Total 2021-2022 Personal & Real Property Tax Requirement	\$	451,785.00
Unused Budget Authority Created For Next Year	\$	70,753.44
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	_\$	316,250.00
Personal and Real Property Tax Required for Bonds	\$	135,535.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September 2021, at 7:00 o'clock p.m., at the Eagle Fire Department for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	 2020	2021	Change	
Operating Budget	2,310,903.59	4,698,415.08	103	%
Property Tax Request	\$ 404,547.81	\$ 451,785.00	12	%
Valuation	 62,363,376	73,022,261	17	%
Tax Rate	0.648695	 0.618695	-5	%
Tax Rate if Prior Tax Request was at Current Valuation	0.554006			

VILLAGE OF EAGLE

747 S 2nd STREET / PO BOX 130 EAGLE, NEBRASKA 68347 OFFICE 402-781-2748 FAX 402-781-2775

CERTIFICATION

I, Nick Nystrom, Clerk of the Village of Eagle, Nebraska, hereby certify that below are correct and accurate motions made by the Board of Trustees of the Village of Eagle, Nebraska at a special meeting held on the 16th day of September, 2021, as the same appears on file and of record in this office.

Motion by Weyers, second by Meier, to approve a one-percent increase in restricted funds. Voting: Ayes – Moore, Caylor, Meier, Weyers & Surman. Motion carried.

Motion by Weyers, second by Meier, to approve the 2021-2022 Budget. Voting: Ayes – Moore, Caylor, Meier, Weyers & Surman. Motion carried.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Eagle, Nebraska, as of this 17th day of September, 2021.

VILLAGE OF EAGLE, NEBRASKA

By:

Nick Nystrom, CMC, Village Clerk



RESOLUTION NO. 2021-08

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Village of Eagle passes by a majority vote a resolution or ordinance setting the property tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Village of Eagle resolves that:

1. The 2021-2022 property tax request be set at:

a. General Fund:

\$316,250.00

b. Bond Fund:

\$135,535.00

- 2. The total assessed value of property differs from last year's total assessed value by 17.09 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.554006 per \$100 of assessed value.
- 4. The Village of Eagle proposes to adopt a property tax request that will cause its tax rate to be 0.618695 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Village of Eagle will increase from last year's budget by 103.32 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2021.

Motion by Weyers, seconded by Moore, to adopt Resolution No. 2021-08.

Voting yes were: Meier, Caylor, Moore, Weyers and Surman.

Voting no were: None.

Dated this 16th day of September, 2021.

Village Clerk Treasurer