2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 26-0070 **Class #: 3**

Allen Consolidated Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Dixon County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 2,637,343.00	$ 2,637,343.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 60,606.00	$ 60,606.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 2,697,949.00	$ 2,697,949.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 460,282,086

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 26-0070
Allen Consolidated Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,242,183.00	3,402,366.00	2,610,970.00	6,013,336.00	652,000.00	4,552,531.00	5,204,531.00	808,805.00	6,013,336.00
Depreciation	233,805.00	233,805.00		233,805.00			233,805.00		233,805.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	32,175.00	350,000.00		350,000.00			350,000.00	-	350,000.00
School Nutrition	20,165.00	243,000.00		243,000.00			243,000.00	-	243,000.00
Bond	115,000.00	115,000.00	-	115,000.00			115,000.00	-	115,000.00
Special Building	245,130.00	245,130.00	60,000.00	305,130.00			305,130.00		305,130.00
Qualified Capital Purpose Undertaking	250.00	250.00	-	250.00			250.00	-	250.00
Cooperative	370,240.00	370,240.00		370,240.00			370,240.00	-	370,240.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	3,258,948.00	4,959,791.00	2,670,970.00	7,630,761.00	652,000.00	4,552,531.00	6,821,956.00	808,805.00	7,630,761.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	2,610,970.00	-	60,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	26,373.00	-	606.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	2,637,343.00	-	60,606.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 279,683.00	$ 100,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
919,533.00	5,000.00	25,130.00	-

County-District # 26-0070
Allen Consolidated Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,495,144.00	3,586,995.00	2,565,657.00	6,152,652.00	647,000.00	3,263,469.00	3,910,469.00	2,242,183.00
Depreciation	233,805.00	233,805.00		233,805.00			-	233,805.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	37,175.00	262,175.00		262,175.00			230,000.00	32,175.00
School Nutrition	37,165.00	237,165.00		237,165.00			217,000.00	20,165.00
Bond	114,570.00	235,000.00	-	235,000.00			120,000.00	115,000.00
Special Building	205,130.00	205,130.00	60,000.00	265,130.00			20,000.00	245,130.00
Qualified Capital Purpose Undertaking	153.00	153.00	97.00	250.00			-	250.00
Cooperative	120,240.00	520,240.00		520,240.00			150,000.00	370,240.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	3,243,382.00	5,280,663.00	2,625,754.00	7,906,417.00	647,000.00	3,263,469.00	4,647,469.00	3,258,948.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	95,000.00

County-District # 26-0070

Allen Consolidated Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,879,810.00	4,186,180.00	2,417,195.00	6,603,375.00	529,511.00	3,578,720.00	4,108,231.00	2,495,144.00
Depreciation	258,020.00	258,020.00		258,020.00			24,215.00	233,805.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	28,894.00	160,793.00		160,793.00			123,618.00	37,175.00
School Lunch	39,570.00	149,602.00		149,602.00			112,437.00	37,165.00
Bond	255,694.00	256,080.00	-	256,080.00			141,510.00	114,570.00
Special Building	169,839.00	177,600.00	27,530.00	205,130.00			-	205,130.00
Qualified Capital Purpose Undertaking	25.00	153.00	-	153.00			-	153.00
Cooperative	-	208,293.00		208,293.00			88,053.00	120,240.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 3,631,852.00	5,396,721.00	2,444,725.00	7,841,446.00	529,511.00	3,578,720.00	4,598,064.00	3,243,382.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	110,679.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Allen Consolidated Schools**
ADDRESS	**PO Box 190**
CITY & ZIP CODE	**Allen, 68710**
TELEPHONE	**402-635-2484**
WEBSITE	**allenschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jason Olesen	Stephanie Sullivan	Michael Pattee
TITLE /FIRM NAME	Chairperson	Board Secretary/ Bookkeeper	Superintendent
TELEPHONE	712-259-0695	402-635-2484	402-635-2484
EMAIL ADDRESS	coacholesen@yahoo.com	ssullivan1@allenschools.org	mpattee@allenschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Allen Consolidated Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 2,626,263.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2,882,581.00	/	392,709,162.00	=	0.73 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.73 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 71,696.98

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 2,697,959.98**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 2,697,949.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 26-0070

Allen Consolidated Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Allen Consolidated Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	2,637,343.00	-	60,606.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	2,637,343.00	-	60,606.00	-
14	Assessed Valuation	460,282,086	460,282,086	460,282,086	460,282,086
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.572984	0.000000	0.013167	0.000000
16	Total Levy for Compliance	0.586151			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 2,637,343.00	$ 460,282,086	0.572984
Special Building Fund	$ 60,606.00	$ 460,282,086	0.013167
Bond Fund	$ -	$ 460,282,086	0.000000
Bond Fund	$ -	$ 460,282,086	0.000000
Bond Fund	$ -	$ 460,282,086	0.000000
QCPUF Fund	$ -	$ 460,282,086	0.000000
QCPUF Fund	$ -	$ 460,282,086	0.000000
	$ -	$ 460,282,086	0.000000
	$ -	$ 460,282,086	0.000000
	$ -	$ 460,282,086	0.000000
	$ -	$ 460,282,086	0.000000
	$ -	$ 460,282,086	0.000000
	$ -	$ 460,282,086	0.000000
Total	$ 2,697,949.00		$ 0.586151

Must agree to Cover

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that _____Allen_____Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _May 13th ____, 2024__ 7:00pm at the Multipurse Room in Allen, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 169,863.00		**$ 169,863.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*	$ 605.00		$ 605.00
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 27,750.79		$ 27,750.79
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 29,653.40		$ 29,653.40
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 227,872.19**	**$ -**	**$ 227,872.19**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Allen Consolidated Schools — SUBDIVISION NAME

Dixon — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Educational Service Unit #1	8/1/2024-7/31/2025	Education Support Services

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Allen Consolidated Schools (26-0070) in Dixon County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:00 o'clock, P.M., at Multipurpose Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,108,231.00	$ 3,910,469.00	$ 5,204,531.00	$ 808,805.00	$ 3,402,366.00	$ 2,637,343.00
Depreciation	$ 24,215.00	$ -	$ 233,805.00		$ 233,805.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 123,618.00	$ 230,000.00	$ 350,000.00	$ -	$ 350,000.00	
School Nutrition	$ 112,437.00	$ 217,000.00	$ 243,000.00	$ -	$ 243,000.00	
Bond	$ 141,510.00	$ 120,000.00	$ 115,000.00	$ -	$ 115,000.00	$ -
Special Building	$ -	$ 20,000.00	$ 305,130.00		$ 245,130.00	$ 60,606.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 250.00	$ -	$ 250.00	$ -
Cooperative	$ 88,053.00	$ 150,000.00	$ 370,240.00	$ -	$ 370,240.00	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,598,064.00	$ 4,647,469.00	$ 6,821,956.00	$ 808,805.00	$ 4,959,791.00	$ 2,697,949.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 2,697,949.00	$ 2,697,949.00

Notice of Special Hearing To Set Final Tax Request

Allen Consolidated Schools (26-0070) in Dixon County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:00 o'clock P.M., at Multipurpose Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	405,754,096	460,282,086	13%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,002,489.00	2,565,657.00	0.632318	0.557410	5,204,531.00	2,637,343.00	0.572984	-9%	4%
Bond Fund(s) K - 12	255,694.00		0.000000	0.000000	115,000.00	-	0.000000	#DIV/0!	-55%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	279,839.00	60,606.00	0.014937	0.013167	305,130.00	60,606.00	0.013167	-12%	9%
Qualified Capital Purpose Undertaking Fund K - 12	25.00		0.000000	0.000000	250.00	-	0.000000	#DIV/0!	900%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,538,047.00	2,626,263.00	0.647255	0.570577	5,624,911.00	2,697,949.00	0.586151	-9%	2%

Allen Consolidated Schools
Allen, Nebraska 68710
AGENDA
September 09, 2024
6:00 Meeting Start Time

The Open Meetings Law is posted in the back of the board meeting room.

BUDGET HEARING: 6:00
TAX HEARING: After Budget Hearing Closes
REGULAR MEETING: After Tax Hearing

1. Call meeting to order and roll call.
2. Meeting properly advertised.
3. Excuse absent board members if any.
4. Review and approve Minutes of August 12, 2024, Regular Meeting.
5. Public input on Agenda items.
6. Consent Calendar
Approve Bills for the month of September 2024
7. District Reports
Approve Reports of Payroll, Payroll Vendors for September 2024
Approve Activity Account for August 2024
Approve Lunch Report for August 2024
Approve Financial Report for August 2024
8. Insurance Renewal 2024-2025
9. Approve 2024-2025 Budget
10. Approve 2024-2025 Tax Levy
11. Superintendent's Report
a. September 23rd In-Service
b. School Board Convention November 20th-22nd
c. Camera system update
12. Executive Session
13. Adjourn: Next Meeting October 14, 2024

Stephanie Sullivan,
Board Secretary ZNEZ 36c

Nebraska Journal-Leader

Ponca, Nebraska 68770

PROOF OF PUBLICATION

STATE OF NEBRASKA, County of Dixon, ss.

Judy L. Volkman

being duly sworn, deposes and says that he is the

Publisher

of the Nebraska Journal-Leader, a legal newspaper, printed and published and of the general circulation in said county, and that the attached legal notice was published therein on:

September 5, 2024

and further says that she has knowledge of publication of said notice.

PUBLICATION FEE	$ 24.18
NOTARY FEE	$ _____
CLIPPING FEE (1.50/CLIP)	$ _____

(Signed) Judy L. Volkman

Subscribed and sworn to before me this 5th day of August, 2024.

(Signed) Evelyn R. Nelson
Notary Public

GENERAL NOTARY - State of Nebraska
EVELYN R. NELSON
My Comm. Exp. September 19, 2024

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Allen Consolidated Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Allen Consolidated Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	2,637,343.00
Bond Fund:	$	-
Special Building Fund:	$	60,606.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 13.44 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.570577 per $100 of assessed value.

4. Allen Consolidated Schools proposes to adopt a property tax request that will cause its tax rate to be 0.586151 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Allen Consolidated Schools will increase (or decrease) last year's budget by 1.57 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Dawn Oswald, seconded by Marcella Roeber to adopt Resolution # 2024-2025.

Voting yes were:	Voting no were:
Dawn Oswald	
Jason Olesen	
Marcella Roeber	
Gil Ridenour	
Stacey Woodward	

Dated this 09th day of September, 2024

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SUPERINTENDENT
ALLEN COMMUNITY SCHOOL
PO BOX #190
ALLEN NE 68710-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF DAKOTA

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
ALLEN SCHOOL	3	26-0070		22,213,160	1,680,550	18,158,061	9.26

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County
CC: County Clerk where school district is headquartered, if different county, DIXON County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

ALLEN PUBLIC SCHOOL

TO: PO BOX 190
ALLEN, NE 68710

TAXABLE VALUE LOCATED IN THE COUNTY OF DIXON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
ALLEN SD# 70	3	26-0070		438,068,926	1,202,031	374,551,101	0.32

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I AMY WATCHORN, DIXON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy Watchorn
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DIXON County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Nebraska Journal-Leader

Ponca, Nebraska 68770

PROOF OF PUBLICATION

STATE OF NEBRASKA, County of Dixon, ss.

Judy L. Volkman

being duly sworn, deposes and says that he is the

Publisher

of the Nebraska Journal-Leader, a legal newspaper, printed and published and of the general circulation in said county, and that the attached legal notice was published therein on:

September 5, 2024

and further says that she has knowledge of publication of said notice.

PUBLICATION FEE $ 197.64

NOTARY FEE $ _____

CLIPPING FEE (1.50/CLIP) $ _____

(Signed) Judy L. Volkman

Subscribed and sworn to before me this 5th day of September 2024.

(Signed) Evelyn R. Nelson
Notary Public

GENERAL NOTARY - State of Nebraska
EVELYN R. NELSON
My Comm. Exp. September 19, 2024

Notice of Special Hearing To Set Final Tax Request

Allen Consolidated Schools (26-0070) in Dixon County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:00 o'clock P.M. at Multipurpose Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2023-2024	2024-2025	Change
	405,754,096	460,282,086	13%

2023-2024 Budget Information | ***2024-2025 Budget Information***

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,002,489.00	2,565,657.00	0.632318	0.557410	5,204,531.00	2,637,343.00	0.572984	-9%	4%
Bond Fund(s) K - 12	255,694.00		0.000000	0.000000	115,000.00	-	0.000000	#DIV/0!	-55%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	279,839.00	60,606.00	0.014937	0.013167	305,130.00	60,606.00	0.013167	-12%	9%
Qualified Capital Purpose Undertaking Fund K - 12	25.00		0.000000	0.000000	250.00	-	0.000000	#DIV/0!	900%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,538,047.00	2,626,263.00	0.647255	0.570577	5,624,911.00	2,697,949.00	0.586151	-9%	2%

Nebraska Journal-Leader

Ponca, Nebraska 68770

PROOF OF PUBLICATION

STATE OF NEBRASKA, County of Dixon, ss.

Judy L. Volkman

being duly sworn, deposes and says that he is the

Publisher

of the Nebraska Journal-Leader, a legal newspaper, printed and published and of the general circulation in said county, and that the attached legal notice was published therein on:

September 5, 2024

and further says that she has knowledge of publication of said notice.

PUBLICATION FEE	$ 274.50
NOTARY FEE	$ _____
CLIPPING FEE (1.50/CLIP)	$ _____

(Signed) Judy L. Volkman

Subscribed and sworn to before me this 5th day of September 2024.

(Signed) Evelyn R. Nelson
Notary Public

GENERAL NOTARY - State of Nebraska
EVELYN R. NELSON
My Comm. Exp. September 19, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Allen Consolidated Schools (26-0070) in Dixon County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:00 o'clock, P.M., at Multipurpose Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,108,231.00	$ 3,910,469.00	$ 5,204,531.00	$ 808,805.00	$ 3,402,366.00	$ 2,637,343.00
Depreciation	$ 24,215.00	$ -	$ 233,805.00		$ 233,805.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 123,618.00	$ 230,000.00	$ 350,000.00	$ -	$ 350,000.00	
School Nutrition	$ 112,437.00	$ 217,000.00	$ 243,000.00	$ -	$ 243,000.00	
Bond	$ 141,510.00	$ 120,000.00	$ 115,000.00	$ -	$ 115,000.00	$ -
Special Building	$ -	$ 20,000.00	$ 305,130.00		$ 245,130.00	$ 60,606.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 250.00	$ -	$ 250.00	$ -
Cooperative	$ 88,053.00	$ 150,000.00	$ 370,240.00	$ -	$ 370,240.00	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,598,064.00	$ 4,647,469.00	$ 6,821,956.00	$ 808,805.00	$ 4,959,791.00	$ 2,697,949.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 2,697,949.00	$ 2,697,949.00

MINUTES OF BOARD OF EDUCATION

Allen Consolidated Schools

Present	Absent
JASON OLESEN, PRESIDENT	LANE ANDERSON, MEMBER
GIL RIDENOUR, VICE PRESIDENT	
STACEY WOODWARD, TREASURER	
MARCELLA ROEBER, MEMBER	
DAWN OSWALD, MEMBER	

2024-2025 BUDGET HEARING – Roll Call at 6:02 pm by President, Jason Olesen

PRESENT: Jason Olesen, Stacey Woodward, Gil Ridenour, Marcella Roeber and Dawn Oswald

ABSENT: Lane Anderson

ALSO PRESENT: Michael Pattee, Superintendent; and Stephanie Sullivan, Administrative Assistant/Board Secretary

OPEN MEETING LAW posted in Board Meeting Room for viewing.

Moved by Gil Ridenour, seconded by Dawn Oswald to declare the 2024-2025 budget hearing open and properly advertised by advance notice by posting at Security Bank, Countryside Gas and Grocery, the Post Office and on the school website on Wednesday, September 4, 2024, and in the Nebraska Journal Leader on Thursday, September 5, 2024, with the current copy of the Nebraska Open Meetings Act posted for viewing in the board room at the time of the meeting. Notice of the meeting was simultaneously given to the president of the board and all members prior to the meeting date. MCU 5 – 0

Information presented to the Board regarding the 2024-2025 Budget – Discussion.

Information taken from members of the public: none

Moved by Marcella Roeber, seconded by Stacey Woodward to close the budget hearing on the 2024-2025 budget at 6:17 pm.

2024-2025 Budget Hearing adjourned by President, Jason Olesen.

OPEN 2024-2025 FINAL TAX REQUEST HEARING – Roll Call at 6:18 pm by President, Jason Olesen

PRESENT: Jason Olesen, Stacey Woodward, Gil Ridenour, Marcella Roeber and Dawn Oswald

ABSENT: Lane Anderson

ALSO PRESENT: Michael Pattee, Superintendent; and Stephanie Sullivan, Administrative Assistant/Board Secretary

OPEN MEETING LAW posted in Board Meeting Room for viewing.

Moved by Gil Ridenour, seconded by Stacey Woodward to declare the 2024-2025 final tax request hearing open and properly advertised by advance notice by posting at Security Bank, Countryside Gas and Grocery, the Post Office and on the school website on Wednesday, September 4, 2024, and in the Nebraska Journal Leader on Thursday, September 5, 2024, with the current copy of the Nebraska Open Meetings Act posted for viewing in the board room at the time of the meeting. Notice of the meeting was simultaneously given to the president of the board and all members prior to the meeting date. MCU 5 – 0

Information taken from members of the public: none

Motion by Stacey Woodward, seconded by Marcella Roeber to close the 2024-2025 final tax request hearing at 6:32 pm. MCU 5 – 0

Tax Request Hearing Adjourned by President, Jason Olesen.

REGULAR MEETING – Roll Call at 6:33 pm by President, Jason Olesen

PRESENT: Jason Olesen, Stacey Woodward, Gil Ridenour, Marcella Roeber and Dawn Oswald

ABSENT: Lane Anderson

ALSO PRESENT: Michael Pattee, Superintendent; and Stephanie Sullivan, Administrative Assistant/Board Secretary

OPEN MEETING LAW posted in Board Meeting Room for viewing.

Moved by Dawn Oswald, seconded by Gil Ridenour to declare the regular board meeting open and properly advertised by advance notice by posting at Security Bank, Countryside Gas and Grocery, the Post Office and on the school website on Wednesday, September 4, 2024, and in the Nebraska Journal Leader on Thursday, September 5, 2024, with the current copy of the Nebraska Open Meetings Act posted for viewing in the board room at the time of the meeting. Notice of the meeting was simultaneously given to the president of the board and all members prior to the meeting date. MCU 5 – 0

EXCUSE ABSENT MEMBER: Motion by Stacey Woodward, seconded by Gil Ridenour to approve Lane Anderson's absence from this board meeting. MCU 5 – 0

MINUTES: Moved by Stacey Woodward, seconded by Gil Ridenour to approve the Minutes of August 12, 2024, Regular Board Meeting. MCU 5 – 0

PUBLIC INPUT: None.

CONSENT CALENDAR: Motion by Marcella Roeber, seconded by Dawn Oswald to approve the consent calendar. MCU 5 – 0

DISTRICT REPORTS: Motion by Gil Ridenour, seconded by Dawn Oswald to approve the District Reports. MCU 5 – 0

2024-2025 INSURANCE: Motion by Stacey Woodward, seconded by Gil Ridenour to approve the quote the document entitled "Participation Agreement" and enters into the agreement for the formation of and participation in the NASB All Lines Interlocal Cooperative Agreement Pool and designates superintendent, Michael Pattee signature authority to sign the Formation Agreement with the Pool on behalf of the school district. MCU 5 – 0

2024-2025 BUDGET: Motion by Gil Ridenour, seconded by Dawn Oswald to approve the 2024-2025 Budget of Expenditures. MCU 5 – 0

2024-2025 PROPERTY TAX REQUEST: Motion by Dawn Oswald, seconded by Marcella Roeber to approve the property tax requests in the amount of:

$2,637,343.00 for the General Fund with a levy of $0.572984.
$ 60,606.00 for the Special Building Fund with a levy of $0.013167.
$2,697,949.00 total with a total levy of $0.586151.

This is a 9% decrease in the tax rate when compared to the 2024-2025 school year. The Valuation of the District increased 13%. Tax asking is an increase of $71,686. Change in operation budget 4% (increase). MCU 5 – 0

SUPERINTENDENT'S REPORT:

- Upcoming Events. Keep up to date with upcoming school events on the school website, social media & rSchool calendar located at www.allenschools.org.
- Teacher In-Service, Monday, Sept 23rd – Discussions.
- Assessments – Discussions.
- School Board Convention: Nov 20-22 – Discussions.
- Camera Install Update – Discussions.

EXECUTIVE SESSION: NO MOTION

ADJOURN at 7:44 pm

The next regular meeting will be held on October 14, 2024, at 6:00 PM

Email to: editor@gpcom.net

Stephanie Sullivan, Board Secretary

District Number: 26-0070-000
District Name: ALLEN CONSOLIDATED SCHOOLS
District Phone: (402)635-2484

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	4,465,401
Access to Prior Year's Unused Budget Authority [Maximum Amount: $87,130]	A-355	87,130
Total Adjusted Budget Authority	A-361	4,552,531
Total Allowable Budget Authority	A-780	4,552,531

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2024/25 General Fund Budget of Disbursements & Transfers	B-100	5,204,531
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	B-120	652,000
2024/25 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,552,531
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2023/24 Total Unused Budget Authority	B-160	92,397
2024/25 General Fund Expenditure Growth	B-162	87,130
Adjusted Unused Budget Authority	B-165	5,267
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	5,267

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,342,039
2024/25 General Fund Necessary Cash Reserve	C-300	808,805
2024/25 Depreciation Fund Total Requirements	C-310	233,805
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,042,610

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	460,282,086

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	2,575,004
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	254,256
Enter the amount approved by the School Board.	D-140	254,256
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	2,829,260
2024/25 Property Tax Request General Fund	D-210	2,637,343
2024/25 Property Tax Request Special Building Fund	D-220	60,606
2024/25 Total Property Tax Request	D-230	2,697,949
2024/25 Unused Property Tax Request Authority	D-240	131,311
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	122,945

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

District Number: 26-0070-000
District Name: ALLEN CONSOLIDATED SCHOOLS
District Phone: (402)635-2484

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	0

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:

Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0

ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0

Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0

Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

MINUTES OF BOARD OF EDUCATION

Allen Consolidated Schools

Present	Absent
JASON OLESEN, PRESIDENT	
GIL RIDENOUR, VICE PRESIDENT	
DAWN OSWALD, MEMBER	
MARCY ROEBER, MEMBER	
STACEY WOODWARD, TREASURER	

REGULAR MEETING – Roll Call at 7:00 PM by President, Jason Olesen

PRESENT: Stacey Woodward, Jason Olesen, Lane Anderson, Gil Ridenour, Marcy Roeber, and Dawn Oswald.

ABSENT: None

ALSO PRESENT: Michael Pattee, Superintendent; Lana Oswald, Principal; Stephanie Sullivan, Administrative Assistant/Board Secretary

OPEN MEETING LAW posted in Board Meeting Room for viewing.

Moved by Gil Ridenour, seconded by Lane Anderson to declare the regular board meeting open and properly advertised by advance notice by posting at Security Bank, Countryside Gas and Grocery, the Post Office and on the school website on Wednesday, August 9, 2023, and in the Nebraska Journal Leader on Thursday, August 10, 2023, with the current copy of the Nebraska Open Meetings Act posted for viewing in the board room at the time of the meeting. Notice of the meeting was simultaneously given to the president of the board and all members prior to the meeting date. MCU 6 – 0

EXCUSE ABSENT MEMBER: No Motion

MINUTES: Moved by Gil Ridenour, seconded by Dawn Oswald to approve the Minutes of the July 17, 2023, Regular Board Meeting. MCU 6 – 0

PUBLIC INPUT: None.

(Lana Oswald arrived at 7:30pm)

CONSENT CALENDAR: Motion by Dawn Oswald, seconded by Lane Andrson to approve the consent calendar. MCU 6 – 0

DISTRICT REPORTS: Motion by Stacey Woodward, seconded by Marcella Roeber to approve the District Reports. MCU 6 – 0

BOARD POLICY – SECOND READINGS of Policies 1101, 5004, 5006, 5101, 5102, 5103, 5205, 6212, 6215, 6284, 6600, 6700, 6921, 6930, 8130 – Handout and Discussions.

APPROVE BOARD POLICIES: Motion by Stacey Woodward, seconded by Gil Ridenour to approve Board Policies 1101, 5004, 5006, 5101, 5102, 5103, 5205, 6212, 6215, 6284, 6600, 6700, 6921, 6930, 8130. MCU 6 – 0

SICK LEAVE: Motion by Stacey Woodward, seconded by Marcella Roeber to approve paying $1,525.00 to certified staff members for unused sick leave and unused personal days for the 2022-2023 school year. MCU 6 – 0

INCREASE TO PROPERTY TAX REQUEST AUTHORITY: Motion by Lane Anderson, seconded by Dawn Oswald to approve to increase the School District's overall property tax request authority by an additional seven percent (7%) above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with the Resolution. MCU 6 – 0

JOINT TCNE ACTIVITIES TRANSFER: Motion by Lane Anderson, seconded by Dawn Oswald to approve transferring $50,000 from the district account to the joint TCNE activities account. MCU 6 – 0

BUDGET: Discussions

PRINCIPAL'S REPORT

- Title IX Reporting – Handout and Presentation.
- New Students – Welcome to all new students to Allen Consolidated Schools! Discussions.

SUPERINTENDENT'S REPORT:

- Back to School Night – Discussions
- Open Enrollment - Discussions.
- New Staff – Welcome to Allen! Discussions.

EXECUTIVE SESSION: No Motion

ADJOURN 8:25 PM

The next regular meeting will be held on September 11, 2023, at 7:00 PM

Email to:

Stephanie Sullivan, Board Secretary