2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
ANTELOPE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		8,048,387.44	8,048,387.44
NEW LAW ENFORCEMENT CENTER BOND		458,434.52	458,434.52
VETERANS AID		1,554.48	1,554.48
BUILDING		36,724.59	36,724.59
Total All Funds	0.00	8,545,101.03	8,545,101.03

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,999,436,661

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	4,310,000.00
Interest	251,033.75
Total Bonded Indebtedness	4,561,033.75

BUDGET MESSAGE

Mr. Mike Foley:

It is the policy of the Antelope County Board of Commissioners to review each of the Officials estimated expenditures once they have been submitted to the County Clerk. The County Board discussed the budget in early August and held a meeting on August 13th, 2024 to review the proposed expenditures of Antelope County Offices and the budget figures. The Board met again on September 3rd, 2024, to review the revenues, expenses and proposed numbers including levy for 2024-2025. During this meeting, a review of the budget was completed, with most of the Board of Commissioners preliminarily approving a levy decrease due to budget obligations. The clerk balanced the budget and proposed asking within parameters set by the Board. The public hearing was advertised for September 17th, 2024. The budget hearing was held, and the budget summary was presented. Five (5) members of the Board of Commissioners were in attendance. A presentation was made by Clerk Lisa Payne. The numbers presented included a levy decrease.

Antelope County did host a joint public hearing on September 18th at 6:00 PM, in the County Commissioner Meeting Room in the Courthouse Complex. Attending that meeting were two (2) Subdivisions: City of Elgin and Elgin Public School. Notes of that meeting are also attached.

The Road and Bridge Fund is funded by transfers from the General Fund and not by taxation. Transfers, through the claim process, will be made from the General to Road and Bridge Fund periodically to maintain an appropriate fund balance. The General Fund increased appropriations and tax requirements to compensate for these transfers for the Fiscal Year 2024-2025. Some of the revenues in Road and Bridge are derived from Highway Allocations and Buybacks, therefore no property tax is generated for this fund. These funds will not have to be shared with the cities and villages, as per state statute 39-1904. In 2020, a Bond was purchased against the Highway Allocation payments. The Highway Allocation Bond Fund (Fund #3700) was established in the fall of 2020. Antelope County is obligated to make bond payments of approximately $322,000.00; revenue for this payment will be transferred from the Road and Bridge Fund.

Antelope County was involved in the Natural Disaster/Flood in March of 2019. As a result, expenditures and revenues are continuing through the Disaster Fund (2575). Most expenditures have been exhausted. Established with a budget amendment hearing in the spring of 2019. The initial funding for this fund was a loan from the Inheritance Fund of $2,000,000.00. Some remaining expenses were funded through the Inheritance and General Funds. Most expenses from the disaster have been paid through this Fund and Antelope County will continue this Fund in Fiscal Year 2024-2025 budget, mainly for the purpose of receiving FEMA reimbursement. The County continues to file paperwork and hopes to have the reimbursements procured by the end of this calendar year. If payments are received during the 2024-2025 Budget Year, the balance in the Disaster Fund will be transferred to the Inheritance Fund.

The following is a list of offices and their current Petty Cash amounts by office. Antelope County Sheriff Department – Office Petty Cash $150.00, Civil Process $2,000.00 checking account, Commissary $275.00 and Petty Cash $300.00 Checking Account; Antelope County Clerk $50.00 cash drawer; Antelope County District Court $250.00; Veterans Service Officer checking account $2,000.00 and Weed Control Authority $100.00; County Court Office $200 cash used only for making change. The UNL Extension Office holds a petty cash amount of $75.00 which is a University Fund and is not part of the County reporting.

Notice of the budget hearing and budget summary was published on September 11th, 2024, in the three (3) legal newspapers of Antelope County approved by the Board of Commissioners as required by statue. The proof of publication is attached along with the County Board Minutes from the hearing held on September 17th, 2024 beginning at 8:00 AM. The hearing was held in the Commissioners Meeting Room in the Antelope County Courthouse Annex. The hearing was open for approximately 26 minutes. There were approximately nine (9) people in attendance including the Board of Commissioners, Clerk, Assessor, Treasurer, and a general audience member. The total tax requirement for Fiscal Year 2024-2025 is $8,545,101.03 as compared to 2023-2024 of $8,724,064.99. Antelope County had a property valuation increase this year, from $2,757,034,602 to $2,999,436,661.

Antelope County has a bonded debt of $4,561,033.75 as of July 1, 2024. This is comprised of the Law Enforcement Correctional Facility Bond ($2,336,165.00) and Highway Allocation Bond ($2,224,868.75). As stated, Highway Allocation Bond was approved in the fall of 2020 and the Law Enforcement Bond was refinanced in the 2018-2019 fiscal year to capture a cash savings on bond repayment.

Antelope County is proposing a levy of 0.284890 compared to 0.316429 in 2023-2024, which is a levy decrease of 0.031539.

Respectfully Submitted, Charles Henery, Chairman, Board of Commissioners

ANTELOPE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Antelope County
ADDRESS	501 M Street
CITY & ZIP CODE	Neligh 68756
TELEPHONE	402-887-4410
WEBSITE	antelopecounty.nebraska.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Charlie Henery	Lisa Payne	Lisa Payne
TITLE / FIRM NAME	Chairperson	Clerk	Clerk
TELEPHONE	402-887-4410	402-887-4410	402.887.4410
EMAIL ADDRESS	chenery@antelopecounty.ne.gov	clerk@antelopecounty.ne.gov	clerk@antelopecounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

ANTELOPE COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	10,679,923.17	9,765,493.34	19,489,265.85	19,322,730.65	19,322,730.65
Capital Outlay	4,319,307.86	2,161,997.31	5,316,914.61	4,581,452.83	4,581,452.83
Debt Service	805,475.00	812,103.75	807,300.00	807,300.00	807,300.00
Transfers Out	6,300,000.00	4,450,000.00	16,942,255.27	16,186,793.49	16,186,793.49
Total Disbursements and Transfers	22,104,706.03	17,189,594.40	42,555,735.73	40,898,276.97	40,898,276.97
Balance, Receipts and Transfers:					
Net Cash Balance	10,405,384.36	7,205,907.17	9,238,273.95	9,238,273.95	9,238,273.95
Intergovernmental Federal	109,250.95	0.00	0.00	0.00	0.00
Intergovernmental State	3,865,656.29	4,286,546.14	3,428,109.06	3,428,109.06	3,428,109.06
Intergovernmental Local	1,894,765.13	2,987,262.71	5,247,206.32	5,252,999.44	5,252,999.44
Personal and Real Property Taxes	6,735,556.31	7,485,231.99	9,452,891.13	8,545,101.03	8,545,101.03
Transfers In	6,300,000.16	4,462,920.34	16,942,255.27	16,186,793.49	16,186,793.49
Total Resources Available	29,310,613.20	26,427,868.35	44,308,735.73	42,651,276.97	42,651,276.97
Balance Forward/Cash Reserve	7,205,907.17	9,238,273.95	1,753,000.00	1,753,000.00	1,753,000.00

Antelope
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$5,790,015.31
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$5,790,015.31

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$30,215,046.00	/	$2,757,034,602.00	=	1.10%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

5	/	5	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$202,650.54
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$5,992,665.85
Less: Restricted Funds from Lid Supporting Schedule	(11)	$5,992,520.22
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$145.63

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Antelope
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$8,545,101.03
Motor Vehicle Pro-Rate		(2)	$11,550.00
In-Lieu of Tax Payments		(3)	$24,800.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$2,500,000.00	(4)	
LESS: Amount Spent During 2023-2024	$1,518,238.00	(5)	
LESS: Amount Expected to be spent in Future Budget Years	$981,762.00	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$400,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$17,000.00
Nameplate Capacity Tax		(13)	$502,550.00
Motor Vehicle Fees		(14)	$130,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$9,631,001.03**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$3,339,500.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	$981,762.00	(19)	
Allowable Capital Improvements		(20)	$2,357,738.00
Bonded Indebtedness		(21)	$803,542.50
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$477,200.31
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$3,638,480.81**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$5,992,520.22**

ANTELOPE COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Armor Coating Various 20 miles approx	$800,000.00
Pavement 857th Road (510th-513th Ave) 23	$500.00
Heithoff - Culverts 839th+	$80,000.00
Microsurfacing-524th,527th,866th, old 14	$1,400,000.00
C-2(395) 534th & 848th-Tilden North	$30,000.00
HotMix Overlay&Patching 848,839,863,866	$170,000.00
Concrete(513Ave-857Rd(Summerland inter)	$137,000.00
Trenching/Widening/Paving513(HWY20-275)+	$432,000.00
C-2(425) Creighton Rod-Gun Bridge (Knox)	$150,000.00
C-2(426) Sunken Gardens Bridge+	$100,000.00
Antelope County Courthouse Parking Lot	$40,000.00
Total - Must agree to Line 18 on Lid Support Form	**$3,339,500.00**

ANTELOPE COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$8,724,064.99
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $13,532,555.00 (2024 Real Growth Value per Assessor) / $2,444,358,576.00 (Prior Year Total Real Property Valuation per Assessor) =	0.55%	(3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.55%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$222,463.66
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$8,946,528.65

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$8,545,101.03

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

ANTELOPE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	8,048,387.44	-	2,999,436,661	0.268330	0.000000
NEW LAW ENFORCEMENT CENTER BOND	458,434.52	-	2,999,436,661	0.015284	0.000000
VETERANS AID	1,554.48	-	2,999,436,661	0.000052	0.000000
BUILDING	36,724.59	-	2,999,436,661	0.001224	0.000000
Total County Budgeted Countywide Entities				**0.284890**	
Other Countywide Entities					
Ag. Society				0.005668	
Airport Authority				0.002086	
Total Countywide Levy				**0.292644**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			477,200	0.015910	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.465910**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.292644	
Fire District - Largest General Levy Authority granted by the County Board				0.017000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.309644**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

ANTELOPE COUNTY
County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$9,539,077.59
2022	$6,986.51
2021	$3,111.99

ANTELOPE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,127,935.25	10,200.00	0.00	0.00	1,138,135.25
Public Safety - Law Enforcement	2,168,341.50	291,424.88	0.00	200,000.00	2,659,766.38
Public Safety - Other	6,000,000.00	0.00	0.00	3,000,000.00	9,000,000.00
Public Works - Highways & Roads	5,773,700.00	4,248,378.95	0.00	464,265.30	10,486,344.25
Public Works - Other	100,000.00	0.00	0.00	0.00	100,000.00
Public Health & Social Services	80,990.76	449.00	0.00	0.00	81,439.76
Culture and Recreation	95,493.12	0.00	0.00	0.00	95,493.12
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	3,976,270.02	31,000.00	807,300.00	12,522,528.19	17,337,098.21
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	19,322,730.65	4,581,452.83	807,300.00	16,186,793.49	40,898,276.97

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Antelope County

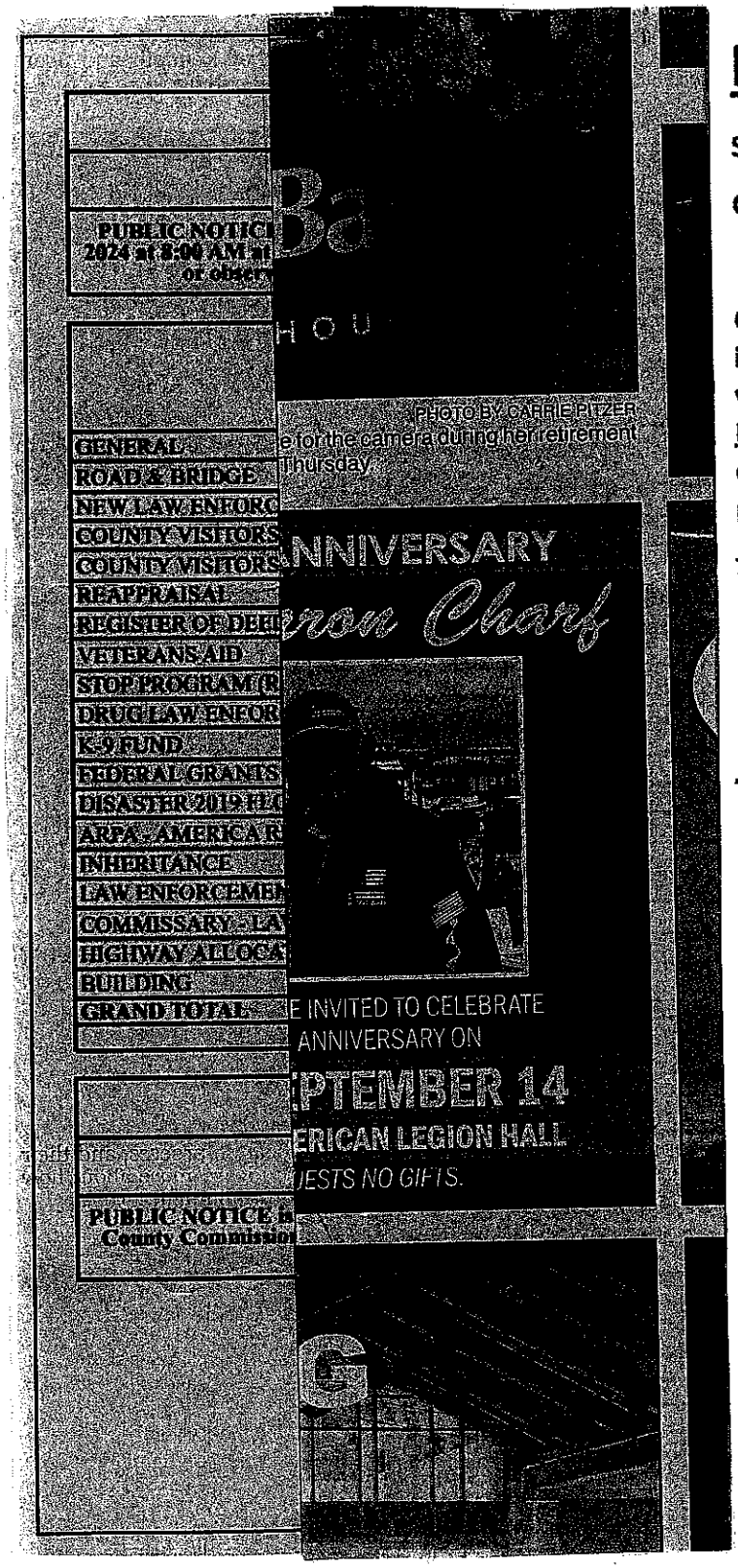
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
7th Judicial System	Annually	7th Judicial System- Funding	$1,000.00
Antelope County Historical Society	Perpetual	Antelope Co Historical Society-Support	$19,690.24
Antelope County Extension Office	Perpetual	Antelope County Extension- Funding	$98,611.07
City of Elgin	2 Years	City of Elgin- Law Enforcement	$0.00
City of Neligh	2 Years	City of Neligh- Law Enforcement	$0.00
City of Neligh	Perpetual	City of Neligh- Recycling	$12,000.00
City of Neligh	Perpetual	City of Neligh- Siren Agreement	$0.00
City of Neligh	Perpetual	City of Neligh- Tower Agreement	$0.00
Clearwater Public Library	Yearly	Clearwater Public Library- Support	$3,500.00
Elgin Public Library	Yearly	Elgin Public Library- Library Support	$3,500.00
Juvenille Diversion	Annually	Juvenille Diversion- Madison County	$0.00
Oakdale Public Library	Yearly	Library Support	$3,500.00
Orchard Public Library	Yearly	Library Support	$3,500.00
Tilden Public Library	Yearly	Library Support	$3,500.00
MIPS	Perpetual	MIPS- Service/Support	$0.00
NACO	Perpetual	NACO- Service/Support	$5,574.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Antelope County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NDOR/NDOT	Yearly	NDOR/NDOT Bridge Inspections	$0.00
Northeast Nebraska Area Agency on Aging	Perpetual	NE Neb AAOA-Senior Citizens Program	$5,009.00
NE Nebraska Health Department	Perpetual	NE Neb Health Department-Miles of Smiles	$2,508.00
NE Nebraska Economic Development	Yearly	NE Nebraska Economic Development	$920.00
Northeast Nebraska RC & D	Perpetual	NE Nebraska RC&D Resource Management	$1,500.00
Neligh Public Library	Yearly	Neligh Public Library- Library Support	$4,326.00
NIRMA	Yearly	NIRMA- Insurance/Risk Management	$205,147.00
Probation (Adult) District 7	Annually	Probation District 7- Madison County	$1,000.00
Public Defender	2 Year	Public Defender- Antelope County	$41,813.00
Region 11 Emergency Management	Perpetual	Region 11 Emergency Management	$24,426.00
Region 4	Perpetual	Region 4- Developmentally Disabled	$24,944.00
Region IV Behavioral Health	Perpetual	Region IV-Mental Health Substance Abuse	$11,232.00
Village of Clearwater	2 Years	Village of Clearwater- Law Enforcement	$0.00
Village of Oakdale	2 Years	Village of Oakdale- Law Enforcement	$0.00
Village of Orchard	2 Years	Village of Orchard- Law Enforcement	$0.00
		Total Amount used as Lid Exemption	**$477,200.31**


PUBLIC NOTIC
2024 at 8:00 AM at
of Office.

GENERAL
ROAD & BRIDGE
NEW LAW ENFORC
COUNTY VISITORS
COUNTY VISITORS
REAPPRAISAL
REGISTER OF DEE
VETERANS AID
STOP PROGRAM (R
DRUG LAW ENFOR
K-9 FUND
FEDERAL GRANTS
DISASTER 2019 FL
ARPA - AMERICA R
INHERITANCE
LAW ENFORCEMEI
COMMISSARY - LA
HIGHWAY ALLOCA
BUILDING
GRAND TOTAL

PUBLIC NOTICE b
County Commissio

PHOTO BY CARRIE PITZER
e for the camera during her retirement
Thursday

NNIVERSARY
non Chaf

E INVITED TO CELEBRATE
ANNIVERSARY ON
PTEMBER 14
ERICAN LEGION HALL
UESTS NO GIFTS.

Proof of Publication

State of } Nebraska
County } Antelope

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Antelope County News/Orchard News with Neligh News & Leader and Clearwater Record – Ewing News, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Neligh, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on

September 11, 2024

(signed)

Subscribed in my presence and sworn to before me this

12 day of September (year) 2024

Nicole M. Moore

Notary Public

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028

Published Fee $ 413.44

ANTELOPE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 17th day of September 2024 at 8:00 AM at County Commissioner Meeting Room, Antelope County Courthouse Annex, Neligh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	10,318,074.51	8,277,151.17	12,592,268.20	1,000,000.00	5,543,880.76	8,048,387.44
ROAD & BRIDGE	9,156,864.89	7,302,610.74	10,486,344.25	0.00	10,486,344.25	0.00
NEW LAW ENFORCEMENT CENTER BOND	487,715.00	491,465.00	487,000.00	425,000.00	453,565.48	458,434.52
COUNTY VISITORS PROMOTION FUND	2,974.80	3,466.32	60,000.00	0.00	60,000.00	0.00
COUNTY VISITORS IMPROVEMENT FUND	7,750.00	0.00	15,793.12	0.00	15,793.12	0.00
REAPPRAISAL	0.16	0.00	0.00	0.00	0.00	0.00
REGISTER OF DEEDS PRESERVATION FUND	4,113.60	4,173.60	18,000.00	0.00	18,000.00	0.00
VETERANS AID	3,111.62	3,926.95	20,000.00	3,000.00	21,445.52	1,554.48
STOP PROGRAM (REPLACES 2355)	0.00	0.00	9,502.08	0.00	9,502.08	0.00
DRUG LAW ENFORCEMENT/EDUCATION FUND	0.00	0.00	840.86	0.00	840.86	0.00
K-9 FUND	0.00	0.00	26,000.00	0.00	26,000.00	0.00
FEDERAL GRANTS FUND	0.00	0.00	30,000.00	0.00	30,000.00	0.00
DISASTER 2019 FLOOD	269,398.54	407.50	9,000,000.00	0.00	9,000,000.00	0.00
ARPA - AMERICA RECOVERY PLAN ACT	1,221,250.00	12,920.34	0.00	0.00	0.00	0.00
INHERITANCE	31.17	400,000.00	6,624,970.02	0.00	6,624,970.02	0.00
LAW ENFORCEMENT CENTER	269,830.55	272,376.99	984,974.88	0.00	984,974.88	0.00
COMMISSARY - LAW ENFORCEMENT CENTER	31,624.65	32,598.73	41,283.56	0.00	41,283.56	0.00
HIGHWAY ALLOCATION BOND	317,760.00	320,655.75	320,300.00	300,000.00	620,300.00	0.00
BUILDING	14,206.54	67,857.54	181,000.00	25,000.00	169,275.41	36,724.59
GRAND TOTAL	22,104,706.03	17,189,594.40	40,898,276.97	1,753,000.00	34,106,175.94	8,545,101.03
Unused Budget Authority created for next year						145.63

ANTELOPE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September 2024 at 8:00 AM at County Commissioner Meeting Room, Antelope County Courthouse Annex, Neligh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	40,327,182.92	40,898,276.97	1.42%
Property Tax Request	8,724,064.99	8,545,101.03	-2.05%
Valuation	2,757,034,602.00	2,999,436,661.00	8.79%
Tax Rate	0.316429	0.284890	-9.97%
Tax Rate if Prior Tax Request was at Current Valuation	0.290857		

Published September 11, 2024 ZNE2

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICALS SALARY	85,474.20	94,000.00	93,075.00	98,000.00	98,000.00	98,000.00
	Personal Services Totals	***85,474.20***	***94,000.00***	***93,075.00***	***98,000.00***	***98,000.00***	***98,000.00***
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE & EXPENSE	1,216.99	1,400.00	2,359.26	2,500.00	2,500.00	2,500.00
2-1710	DNU----------CONV WORKSHOP EXPENSE	679.80	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	700.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,896.79***	***2,100.00***	***2,359.26***	***2,500.00***	***2,500.00***	***2,500.00***
0100-601 COUNTY BOARD TOTAL		**87,370.99**	**96,100.00**	**95,434.26**	**100,500.00**	**100,500.00**	**100,500.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,382.02	67,000.00	66,862.98	70,000.00	70,000.00	70,000.00
1-0201	DEPUTY SALARY-CHIEF	42,804.92	49,000.00	47,684.52	50,400.00	50,400.00	50,400.00
1-0305	REGULAR TIME SALARIES-CLERICAL	32,424.06	37,000.00	36,085.32	38,000.00	38,000.00	38,000.00
	Personal Services Totals	***136,611.00***	***153,000.00***	***150,632.82***	***158,400.00***	***158,400.00***	***158,400.00***
	Operating Expenses						
2-0100	POSTAL SERVICE/BOX RENT	85.00	90.00	93.00	100.00	100.00	100.00
2-1030	PETTY CASH	15.50	200.00	81.50	200.00	200.00	200.00
2-1704	MILEAGE & EXPENSE	619.80	800.00	434.26	700.00	700.00	700.00
2-1751	DUES,SUBSCRIPTION,REGISTRATION	370.00	800.00	380.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	85.00	110.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***1,175.30***	***2,000.00***	***988.76***	***1,600.00***	***1,600.00***	***1,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,260.04	6,000.00	8,964.52	9,000.00	9,000.00	9,000.00
	Supplies and Materials Totals	***5,260.04***	***6,000.00***	***8,964.52***	***9,000.00***	***9,000.00***	***9,000.00***
0100-602 COUNTY CLERK TOTAL		**143,046.34**	**161,000.00**	**160,586.10**	**169,000.00**	**169,000.00**	**169,000.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	603	COUNTY TREASURER
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Personal Services						
1-0100	OFFICIALS SALARY	61,382.02	67,000.00	66,862.98	70,000.00	70,000.00	70,000.00
1-0201	DEPUTY SALARY-CHIEF	42,981.89	49,000.00	46,008.05	50,400.00	50,400.00	50,400.00
1-0305	REG TIME SAL CLERICAL	64,067.49	69,000.00	69,010.50	76,000.00	76,000.00	76,000.00
	Personal Services Totals	***168,431.40***	***185,000.00***	***181,881.53***	***196,400.00***	***196,400.00***	***196,400.00***
	Operating Expenses						
2-0100	POSTAL SERVICE & BOX RENT	170.00	170.00	186.00	200.00	200.00	200.00
2-1200	OFFICE EQUIPMENT REPAIR	1,731.70	3,000.00	741.75	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE & EXPENSE	1,936.26	2,500.00	1,650.60	2,000.00	2,000.00	2,000.00
2-1751	DUES SUBSCRIPTION REGISTRATION	430.00	1,000.00	410.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***4,267.96***	***6,670.00***	***2,988.35***	***4,200.00***	***4,200.00***	***4,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,286.96	5,000.00	5,381.08	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***3,286.96***	***5,000.00***	***5,381.08***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,096.99	1,500.00	3,602.10	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	3,813.00	0.00	428.00	0.00	0.00	0.00
	Capital Outlay Totals	***5,909.99***	***1,500.00***	***4,030.10***	***1,500.00***	***1,500.00***	***1,500.00***
0100-603 COUNTY TREASURER TOTAL		**181,896.31**	**198,170.00**	**194,281.06**	**208,100.00**	**208,100.00**	**208,100.00**

ANTELOPE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,382.02	67,000.00	66,862.98	70,000.00	70,000.00	70,000.00
1-0201	DEPUTY'S SALARY-CHIEF	40,273.40	49,000.00	47,764.18	50,000.00	50,000.00	50,000.00
1-0305	REG TIME SAL CLERICAL	27,486.99	33,000.00	32,959.58	34,000.00	34,000.00	34,000.00
	Personal Services Totals	***129,142.41***	***149,000.00***	***147,586.74***	***154,000.00***	***154,000.00***	***154,000.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	1,064.97	1,400.00	745.07	1,400.00	1,400.00	1,400.00
2-1701	MEALS REIMBURSEMENT	150.12	150.00	246.60	150.00	150.00	150.00
2-1704	MILEAGE & EXPENSE	1,040.71	1,000.00	1,777.66	1,000.00	1,000.00	1,000.00
2-1751	DUES SUBSCRIPTION REGISTRATION	526.27	550.00	510.00	550.00	550.00	550.00
2-1801	DNU -DUES,SUB, REGISTRATION	46.05	0.00	0.00	0.00	0.00	0.00
2-2000	DNU - PRINTING AND PUBLISHING	799.70	0.00	8.81	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	5,000.00	0.00	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***3,627.82***	***8,100.00***	***3,288.14***	***6,600.00***	***6,600.00***	***6,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,718.91	1,000.00	947.32	1,000.00	1,000.00	1,000.00
3-0116	DATA PROCESSING	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0128	DNU - SUPPLIES-DATA PROCESSING	0.00	0.00	540.36	0.00	0.00	0.00
	Supplies and Materials Totals	***1,718.91***	***5,000.00***	***1,487.68***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	458.61	500.00	0.00	500.00	500.00	500.00
5-1308	DNU - APPRAISERS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***458.61***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-605 COUNTY ASSESSOR TOTAL		**134,947.75**	**162,600.00**	**152,362.56**	**166,100.00**	**166,100.00**	**166,100.00**

					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0409	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1011	FORMS PRINTING - BALLOTS	16,756.29	18,000.00	10,612.45	18,000.00	18,000.00	18,000.00
2-1012	PRINTING & PUBLISHING	6,356.26	7,500.00	3,897.23	6,000.00	6,000.00	6,000.00
2-1704	MILEAGE AND EXPENSE	9,555.82	12,000.00	9,743.64	12,000.00	12,000.00	12,000.00
2-9900	MISCELLANEOUS	210.00	400.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***32,878.37***	***37,900.00***	***24,253.32***	***36,300.00***	***36,300.00***	***36,300.00***
	Supplies and Materials						
3-0101	ELECTION SUPPLIES	156.45	1,800.00	974.88	1,400.00	1,400.00	1,400.00
	Supplies and Materials Totals	***156.45***	***1,800.00***	***974.88***	***1,400.00***	***1,400.00***	***1,400.00***
	Equipment Rental						
4-0502	VOTING POLLS	0.00	300.00	200.00	300.00	300.00	300.00
	Equipment Rental Totals	***0.00***	***300.00***	***200.00***	***300.00***	***300.00***	***300.00***
0100-607 ELECTION COMMISSIONER TOTAL		**33,034.82**	**40,000.00**	**25,428.20**	**38,000.00**	**38,000.00**	**38,000.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	619	PLANNING/ ZONING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY-ZONING ADMINISTRATO	33,170.94	36,000.00	37,727.58	36,000.00	36,000.00	36,000.00
	Personal Services Totals	***33,170.94***	***36,000.00***	***37,727.58***	***36,000.00***	***36,000.00***	***36,000.00***
	Operating Expenses						
2-1012	NOTICES - PRINTING & PUBLISHING	46.42	500.00	76.66	500.00	500.00	500.00
2-1701	MEAL REIMBURSEMENT	0.00	100.00	7.68	100.00	100.00	100.00
2-1704	MILEAGE	2,432.65	2,400.00	1,954.11	2,400.00	2,400.00	2,400.00
2-1751	DUES SUBSCRIPTION REGISTRATION	515.00	500.00	445.00	500.00	500.00	500.00
2-1801	DNU - DUES,SUBS,REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	DNU - NOTICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	175.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***3,169.07***	***3,600.00***	***2,483.45***	***3,600.00***	***3,600.00***	***3,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	671.96	1,000.00	700.94	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***671.96***	***1,000.00***	***700.94***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	400.00	400.00	400.00
	Capital Outlay Totals	***0.00***	***400.00***	***0.00***	***400.00***	***400.00***	***400.00***
0100-619 PLANNING/ZONING TOTAL		**37,011.97**	**41,000.00**	**40,911.97**	**41,000.00**	**41,000.00**	**41,000.00**

					Code	Description
				Fund	0100	GENERAL
				Function	621	CLERK OF THE DIST COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	61,382.02	66,863.00	66,862.98	69,589.00	69,589.00	69,589.00
1-0201	DEPUTY SALARY-CHIEF	43,845.98	48,136.00	48,362.67	50,105.25	50,105.25	50,105.25
	Personal Services Totals	***105,228.00***	***114,999.00***	***115,225.65***	***119,694.25***	***119,694.25***	***119,694.25***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	174.00	0.00	0.00	0.00
2-0203	DNU - PETTY CASH	446.39	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILMING COSTS	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-1030	PETTY CASH	0.00	250.00	116.16	250.00	250.00	250.00
2-1704	MILEAGE AND EXPENSE	664.11	1,500.00	822.42	1,500.00	1,500.00	1,500.00
2-1751	DUES SUBSCRIPTION REGISTRATIONS	255.00	1,200.00	390.00	1,200.00	1,200.00	1,200.00
2-1801	DNU - DUES,SUBSCRIPTIONS,REGIST	125.00	0.00	0.00	0.00	0.00	0.00
2-2910	DNU - IVD BUDGET-CHILD SUPP A & E	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	DNU -- MICROFILM PHOTOCOPY	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,490.50***	***2,950.00***	***1,502.58***	***7,950.00***	***7,950.00***	***7,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,629.25	3,000.00	2,320.01	4,000.00	4,000.00	4,000.00
3-7000	DNU - MICROFILM/PHOTOCOPY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,629.25***	***3,000.00***	***2,320.01***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,225.50	4,000.00	3,559.19	4,500.00	4,500.00	4,500.00
	Capital Outlay Totals	***1,225.50***	***4,000.00***	***3,559.19***	***4,500.00***	***4,500.00***	***4,500.00***
0100-621 CLERK OF THE DIST COURT TOTAL		**109,573.25**	**124,949.00**	**122,607.43**	**136,144.25**	**136,144.25**	**136,144.25**

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY JUDGE SUPPLIES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	85.00	100.00	93.00	125.00	125.00	125.00
2-1016	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIPTION REGISTRATIONS	35.00	100.00	40.00	75.00	75.00	75.00
2-1801	DNU - DUES, SUB, REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	DNU - MICO FILM PHOT COPY EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***120.00***	***200.00***	***133.00***	***200.00***	***200.00***	***200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,460.24	2,000.00	708.54	2,000.00	2,000.00	2,000.00
3-0118	DNU - STATIONERY/ENVELOPES	97.50	0.00	0.00	0.00	0.00	0.00
3-1701	DNU - SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***1,557.74***	***2,000.00***	***708.54***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT/FURNITURE	257.95	300.00	0.00	300.00	300.00	300.00
	Capital Outlay Totals	***257.95***	***300.00***	***0.00***	***300.00***	***300.00***	***300.00***
0100-622 COUNTY JUDGE SUPPLIES TOTAL		**1,935.69**	**2,500.00**	**841.54**	**2,500.00**	**2,500.00**	**2,500.00**

		Code	Description
	Fund	0100	GENERAL
	Function	624	DISTRICT JUDGE COSTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2204	DISTRICT JUDGE COSTS	195.00	8,000.00	4,564.65	8,000.00	8,000.00	8,000.00
2-2604	DNU - DISTRICT JUDGE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***195.00***	***8,000.00***	***4,564.65***	***8,000.00***	***8,000.00***	***8,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE COSTS TOTAL		**195.00**	**8,000.00**	**4,564.65**	**8,000.00**	**8,000.00**	**8,000.00**

ANTELOPE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE	0.00	21,000.00	0.00	20,000.00	0.00	0.00
1-0306	CUSTODIAL	53,166.63	40,000.00	34,379.87	40,000.00	40,000.00	40,000.00
1-0406	PT TIME SALARY-CUSTODIAL	71.50	1,000.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***53,238.13***	***62,000.00***	***34,379.87***	***60,000.00***	***40,000.00***	***40,000.00***
	Operating Expenses						
2-0200	TELEPHONE	16,388.07	23,000.00	16,385.70	20,000.00	20,000.00	20,000.00
2-0501	ELECTRICITY	20,984.23	24,000.00	21,215.86	24,000.00	24,000.00	24,000.00
2-0502	WATER	943.15	3,000.00	839.01	2,000.00	2,000.00	2,000.00
2-0503	DNU HEATING FUEL	112.73	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE	1,373.49	1,400.00	561.00	1,200.00	1,200.00	1,200.00
2-0507	DNU - TOWEL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	305.66	500.00	0.00	500.00	500.00	500.00
2-1300	OUTSIDE GROUND SPRINKLER/FIXTURES	1,667.00	2,000.00	6,373.43	5,000.00	5,000.00	5,000.00
2-1304	BUILDING REPAIR/ELEVATOR	3,586.05	4,000.00	2,081.11	4,000.00	4,000.00	4,000.00
2-1309	FIRE ALARM TEST&REP	2,232.07	2,500.00	2,633.36	3,000.00	3,000.00	3,000.00
2-1610	COUNTY VEHICLE/PICKUP REPAIR/EXPENC	0.00	4,000.00	1,535.89	3,000.00	3,000.00	3,000.00
2-2547	TOWEL SERVICE	459.96	750.00	417.07	750.00	750.00	750.00
	Operating Expenses Totals	***48,052.41***	***65,150.00***	***52,042.43***	***63,450.00***	***63,450.00***	***63,450.00***
	Supplies and Materials						
3-0102	DNU CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL	1,407.89	3,000.00	2,707.80	3,000.00	3,000.00	3,000.00
3-0104	BUILDING HEATING/COOLING	331.00	3,000.00	8,545.17	9,000.00	9,000.00	9,000.00
3-0107	BUILDING SUPPLIES	0.00	2,000.00	1,020.34	2,000.00	2,000.00	2,000.00
3-0108	DNU - USE 3-0107 ELECTRICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0119	DNU -- USE 3-0107 BUILDING SUPPLIES	1,957.61	0.00	212.88	0.00	0.00	0.00
3-0209	FUEL VEHICLE & LAWN MOWER	523.92	1,500.00	559.24	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***4,220.42***	***9,500.00***	***13,045.43***	***15,500.00***	***15,500.00***	***15,500.00***
0100-641 BUILDING & GROUNDS TOTAL		**105,510.96**	**136,650.00**	**99,467.73**	**138,950.00**	**118,950.00**	**118,950.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	643	REAPPRAISAL
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Operating Expenses						
2-1701	MEALS	0.00	103.00	21.50	103.00	103.00	103.00
2-1702	LODGING CONVENTION EXPENSES	628.37	1,080.00	1,483.85	1,080.00	1,080.00	1,080.00
2-1704	MILEAGE & EXPENSE	434.85	415.00	459.80	415.00	415.00	415.00
2-1751	DUES SUBSCRIPTIONS REGISTRATIONS	417.00	518.00	89.73	518.00	518.00	518.00
2-1770	TRAINING & CONTINUING EDUCATION	630.00	2,700.00	490.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***2,110.22***	***4,816.00***	***2,544.88***	***4,616.00***	***4,616.00***	***4,616.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	225.84	1,656.00	998.24	1,500.00	1,500.00	1,500.00
3-0120	PROGRAM SUPPLIES	20,340.00	19,500.00	19,678.75	19,500.00	19,500.00	19,500.00
	Supplies and Materials Totals	***20,565.84***	***21,156.00***	***20,676.99***	***21,000.00***	***21,000.00***	***21,000.00***
0100-643 REAPPRAISAL TOTAL		**22,676.06**	**25,972.00**	**23,221.87**	**25,616.00**	**25,616.00**	**25,616.00**

ANTELOPE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	4-H COORDINATOR SALARY-EMPLOYEE	39,589.96	54,293.00	50,425.28	73,617.20	50,000.00	50,000.00
1-0305	REGULAR SALARY CLERICAL	28,635.17	36,614.00	34,402.35	39,486.12	35,775.00	35,775.00
1-0400	PT SALARY CLERICAL EMPLOYEE	4,892.18	8,500.00	6,040.07	9,000.00	9,000.00	9,000.00
	Personal Services Totals	***73,117.31***	***99,407.00***	***90,867.70***	***122,103.32***	***94,775.00***	***94,775.00***
	Operating Expenses						
2-0200	WIRELESS DATA COVERATE/TELEPHONE	540.24	600.00	540.24	600.00	600.00	600.00
2-1016	MICROFILM/COPY	638.40	700.00	638.40	700.00	700.00	700.00
2-1600	EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1701	EXT - MEAL REIMBURSEMENT PAYROLL	143.33	0.00	220.58	0.00	0.00	0.00
2-1704	MILEAGE & EXPENSE	2,073.21	3,000.00	2,104.64	3,000.00	3,000.00	3,000.00
2-1708	EXPENSE BOARD MEMBER	829.30	1,200.00	807.15	1,200.00	1,200.00	1,200.00
2-1751	DUES SUBSCRIPTION REGISTRATIONS	30.00	250.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***4,254.48***	***5,950.00***	***4,311.01***	***5,950.00***	***5,950.00***	***5,950.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,669.75	2,500.00	1,092.62	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,669.75***	***2,500.00***	***1,092.62***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,545.98	3,000.00	2,339.74	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***2,545.98***	***3,000.00***	***2,339.74***	***3,000.00***	***3,000.00***	***3,000.00***
0100-645 EXTENSION OFFICE TOTAL		**81,587.52**	**110,857.00**	**98,611.07**	**133,553.32**	**106,225.00**	**106,225.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	66,991.42	75,000.00	74,917.98	79,000.00	79,000.00	79,000.00
1-0202	DEPUTIES SALARY-OTHERS	215,286.65	329,000.00	148,941.10	334,000.00	334,000.00	334,000.00
1-0342	REGULAR TIME SALARIES-DISPATCHERS	558,177.21	796,000.00	618,173.70	831,000.00	831,000.00	831,000.00
1-0400	PART TIME SALARIES-DEPUTIES	9,354.00	33,000.00	90,790.01	33,000.00	33,000.00	33,000.00
1-0403	DNU - PART TIME SALARY-DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00
1-0415	Part-Time Dispatch	12,069.26	0.00	31,440.66	0.00	0.00	0.00
1-0418	PART-TIME TRANSLATOR	4,950.02	0.00	9,999.96	0.00	0.00	0.00
1-0424	Emergency Manager	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***866,828.56***	***1,243,000.00***	***974,263.41***	***1,287,000.00***	***1,287,000.00***	***1,287,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	51.38	0.00	58.80	500.00	500.00	500.00
2-0200	TELEPHONE	14,647.71	13,500.00	10,698.48	13,500.00	13,500.00	13,500.00
2-0201	TELETYPE	3,321.50	6,726.00	5,555.20	7,000.00	7,000.00	7,000.00
2-0203	DNU -- PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY - DNU	12,041.92	0.00	3,910.47	0.00	0.00	0.00
2-0502	WATER - DNU	2,795.21	0.00	388.35	0.00	0.00	0.00
2-0503	HEATING FUEL - DNU	4,469.90	0.00	310.47	0.00	0.00	0.00
2-0505	GARBAGE - DNU	50.00	150.00	12.00	0.00	0.00	0.00
2-1012	PRINTING/PUBLISHING COST	920.18	1,000.00	1,638.57	1,200.00	1,200.00	1,200.00
2-1014	NOTARY FEES	0.00	0.00	0.00	400.00	400.00	400.00
2-1030	PETTY CASH	2,048.08	300.00	539.52	300.00	300.00	300.00
2-1140	INSPECTIONS	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
2-1200	OFFICE EQUIPMENT REPAIR - DNU	450.00	400.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	3,376.24	0.00	3,097.50	0.00	0.00	0.00
2-1400	SHER VEHICLE TIRE & REPAIR PARTS	9,288.66	10,470.00	20,625.01	16,000.00	16,000.00	16,000.00
2-1500	SHER VEHICLE- DNU	5,542.50	5,000.00	12,867.85	0.00	0.00	0.00
2-1550	RADIO REPAIR	1,972.85	300.00	0.00	300.00	300.00	300.00
2-1700	TRAVEL EXPENSES	1,017.85	1,600.00	1,019.55	1,600.00	1,600.00	1,600.00
2-1701	MEALS	176.20	500.00	596.88	500.00	500.00	500.00
2-1704	MILEAGE & EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	DNU - CONV WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIPTION REGISTRATION	468.50	2,000.00	3,440.00	3,500.00	3,500.00	3,500.00
2-1761	SHERIFF ASSOCIATION DUES	0.00	0.00	0.00	350.00	350.00	350.00
2-1766	CONTINUING EDUCATION	2,440.00	3,800.00	2,204.00	3,800.00	3,800.00	3,800.00
2-1801	DNU - DUES,SUB,REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1804	DNU -OTHER TOWING(TO BE PAID BACK)	0.00	0.00	0.00	0.00	0.00	0.00
2-1901	BOARDING CONTRACTS - DNU	0.00	5,000.00	0.00	0.00	0.00	0.00
2-2000	DNU - PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2200	DNU - FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2906	DNU - CONTINUING EDUCATION COST	0.00	0.00	0.00	0.00	0.00	0.00
2-3300	DNU - PERSONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	39,552.20	1,400.00	26,816.25	1,400.00	1,400.00	1,400.00
	Operating Expenses Totals	***104,630.88***	***52,146.00***	***93,778.90***	***52,850.00***	***52,850.00***	***52,850.00***
	Supplies and Materials						
3-0100	PERSONAL SUPPLIES - DNU	0.00	500.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	2,243.62	5,000.00	6,075.91	5,000.00	5,000.00	5,000.00
3-0103	SUPPLIES-JANITORIAL	827.91	5,000.00	2,142.32	4,250.00	4,250.00	4,250.00
3-0111	FOOD & BEVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	SUPPLIES-LAW ENFORCEMENT	15,599.04	18,500.00	30,059.89	18,500.00	18,500.00	18,500.00
3-0150	SHERIFF/FUEL,TIRES,REPAIRS	31,418.60	35,000.00	28,195.64	40,000.00	40,000.00	40,000.00
3-0211	SHERIFF TIRE & REPAIR - DNU	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***50,089.17***	***64,000.00***	***66,473.76***	***67,750.00***	***67,750.00***	***67,750.00***
	Capital Outlay						
5-0301	AUTOS	55,795.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	13,673.26	13,500.00	28,626.44	13,500.00	13,500.00	13,500.00
5-0315	DATA PROCESSING EQUIPMENT - DNU	0.00	2,500.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	30,308.66	3,000.00	3,000.00	3,000.00
5-0505	FURNITURE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0700	DNU - FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	823.36	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***70,291.62***	***20,000.00***	***58,935.10***	***17,500.00***	***17,500.00***	***17,500.00***
0100-651 COUNTY SHERIFF TOTAL		**1,091,840.23**	**1,379,146.00**	**1,193,451.17**	**1,425,100.00**	**1,425,100.00**	**1,425,100.00**

ANTELOPE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY-ATTORNEY	63,004.00	69,200.00	69,160.00	71,980.00	71,980.00	71,980.00
1-0200	Deputy County Attorney	6,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
1-0305	REG TIME SAL CLERICAL	39,209.26	50,568.00	47,279.54	52,085.00	52,085.00	52,085.00
1-0405	PART TIME CLERICAL	0.00	4,000.00	0.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***108,213.26***	***123,768.00***	***116,439.54***	***127,065.00***	***127,065.00***	***127,065.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0900	DNU - COPIES	0.00	400.00	300.65	0.00	0.00	0.00
2-1000	COPIES	0.00	0.00	0.00	400.00	400.00	400.00
2-1030	PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	REIMBURSEMENT - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE & EXPENSE	499.68	2,500.00	230.48	1,500.00	1,500.00	1,500.00
2-1751	DUE SUBSCRIPTION REGISTRAITONS TRAI	507.00	2,000.00	174.95	1,500.00	1,500.00	1,500.00
2-1801	DNU - DUES, SUB, REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2313	LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	4,590.21	4,600.00	1,460.59	4,600.00	4,600.00	4,600.00
	Operating Expenses Totals	***5,596.89***	***10,000.00***	***2,166.67***	***8,500.00***	***8,500.00***	***8,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,477.79	4,500.00	612.97	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***4,477.79***	***4,500.00***	***612.97***	***4,500.00***	***4,500.00***	***4,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	530.00	2,000.00	300.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***530.00***	***2,000.00***	***300.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-652 COUNTY ATTORNEY TOTAL		**118,817.94**	**140,268.00**	**119,519.18**	**142,065.00**	**142,065.00**	**142,065.00**

ANTELOPE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	733	WEED CONTROL AUTHORITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY BOARD MEMBERS	1,950.00	3,600.00	2,650.00	3,600.00	3,600.00	3,600.00
1-0101	DNU - WEED CONTROL SUPERINTENDENT	40,916.69	0.00	0.00	0.00	0.00	0.00
1-0300	SPRAY	0.00	15,000.00	35,465.98	20,000.00	20,000.00	20,000.00
1-0301	WEED SUPERINTENDENT	0.00	46,000.00	45,000.00	46,000.00	46,000.00	46,000.00
1-0308	DNU - REGULAR TIME SALARY-SPRAYING	18,955.26	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	0.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***61,821.95***	***74,600.00***	***83,115.98***	***74,600.00***	***74,600.00***	***74,600.00***
	Operating Expenses						
2-0100	POSTAL SERVICE & BOX RENT	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	1,161.32	3,000.00	1,165.22	3,000.00	3,000.00	3,000.00
2-0203	DNU -- PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	724.50	1,000.00	772.40	1,000.00	1,000.00	1,000.00
2-0502	WATER	140.75	200.00	155.05	200.00	200.00	200.00
2-0503	HEATING FUEL	990.36	1,600.00	1,230.91	1,600.00	1,600.00	1,600.00
2-0505	GARBAGE	285.39	300.00	134.00	300.00	300.00	300.00
2-0507	DNU - TOWEL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PUBLIC NOTICE	664.00	1,000.00	1,172.41	1,200.00	1,200.00	1,200.00
2-1400	PICKUP REPAIR PARTS	127.24	1,000.00	0.00	1,500.00	1,500.00	1,500.00
2-1402	DNU - PICKUP REPAIR PARTS	800.00	0.00	1,421.69	0.00	0.00	0.00
2-1500	ROAD EQUIP REPAIR-LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	WEED - MEAL REIMBURSEMENT PAYROLL	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING CONVENTION EXP	1,093.85	1,100.00	330.75	1,100.00	1,100.00	1,100.00
2-1704	MILEAGE AND EXPENSE	750.34	1,500.00	821.96	1,500.00	1,500.00	1,500.00
2-1708	TRAVEL EXPENSE BOARD MEM-ONLY	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIPTION REGISTRATIONS	560.00	1,000.00	925.00	1,000.00	1,000.00	1,000.00
2-1801	DNU - DUES, SUB, REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	DNU - PUBLIC NOTICES	195.28	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	79.99	100.00	100.00	100.00
	Operating Expenses Totals	***7,493.03***	***11,700.00***	***8,209.38***	***12,500.00***	***12,500.00***	***12,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
3-0102	CHEMICALS	1,934.40	6,000.00	2,456.12	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL	0.00	100.00	0.00	100.00	100.00	100.00
3-0106	SHOP SUPPLIES	346.93	500.00	559.59	600.00	600.00	600.00
3-0123	SAFETY SUPPLIES	42.90	100.00	142.10	200.00	200.00	200.00
3-0209	MACH & EQUIP FUEL	1,478.51	4,000.00	2,105.03	4,000.00	4,000.00	4,000.00
3-0210	GREASE & OIL	0.00	0.00	0.00	0.00	0.00	0.00

	Code	Description
Fund	0100	GENERAL
Function	733	WEED CONTROL AUTHORITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0211	TIRES & TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	571.50	1,500.00	622.19	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***4,374.24***	***12,700.00***	***5,885.03***	***12,900.00***	***12,900.00***	***12,900.00***
	Capital Outlay						
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 WEED CONTROL AUTHORITY TOTAL		**73,689.22**	**99,000.00**	**97,210.39**	**100,000.00**	**100,000.00**	**100,000.00**

		Code	Description
	Fund	0100	GENERAL
	Function	801	GENERAL-RELIEF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	EMERGENCY RELIEF	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2900	COUNTY BURIALS	0.00	2,000.00	0.00	6,000.00	6,000.00	6,000.00
	Operating Expenses Totals	***0.00***	***4,000.00***	***0.00***	***8,000.00***	***8,000.00***	***8,000.00***
0100-801 GENERAL-RELIEF TOTAL		**0.00**	**4,000.00**	**0.00**	**8,000.00**	**8,000.00**	**8,000.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS SERVICE OFFICER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	34,308.18	40,020.00	36,852.64	41,084.52	41,084.52	41,084.52
	Personal Services Totals	***34,308.18***	***40,020.00***	***36,852.64***	***41,084.52***	***41,084.52***	***41,084.52***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT & REPAIR	0.00	650.00	799.99	650.00	650.00	650.00
2-1701	MEAL REIMBURSEMENT/TAXABLE	19.65	120.00	12.98	120.00	120.00	120.00
2-1704	MILEAGE & EXPENSE	757.64	2,025.00	793.24	2,025.00	2,025.00	2,025.00
2-1751	DUES SUBSCRIPTION REGISTRATION	30.00	460.00	150.00	110.00	110.00	110.00
2-1760 .	CONVENTION/WORKSHOP EXPENSE	0.00	225.00	231.90	225.00	225.00	225.00
2-1801	DNU - DUES,SUB, REGISTRATIONS ECT	336.31	0.00	150.00	350.00	350.00	350.00
2-9900	MISCELLANEOUS	0.00	1,340.00	1,086.49	1,339.00	1,339.00	1,339.00
	Operating Expenses Totals	***1,143.60***	***4,820.00***	***3,224.60***	***4,819.00***	***4,819.00***	***4,819.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	304.78	1,188.00	0.00	1,087.24	1,087.24	1,087.24
	Supplies and Materials Totals	***304.78***	***1,188.00***	***0.00***	***1,087.24***	***1,087.24***	***1,087.24***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	VETRASPEC - DATA PROCESSING	449.00	449.00	449.00	449.00	449.00	449.00
	Capital Outlay Totals	***449.00***	***449.00***	***449.00***	***449.00***	***449.00***	***449.00***
0100-803 VETERANS SERVICE OFFICER TOTAL		**36,205.56**	**46,477.00**	**40,526.24**	**47,439.76**	**47,439.76**	**47,439.76**

		Code	Description
		Fund	0100 GENERAL
		Function	822 INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2802	BEATRICE STATE HOME	1,095.00	2,000.00	1,098.00	2,000.00	2,000.00	2,000.00
2-2805	LINCOLN REGIONAL CENTER	669.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***1,764.00***	***6,000.00***	***1,098.00***	***6,000.00***	***6,000.00***	***6,000.00***
0100-822 INSTITUTIONS TOTAL		**1,764.00**	**6,000.00**	**1,098.00**	**6,000.00**	**6,000.00**	**6,000.00**

ANTELOPE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	852	HISTORICAL SOCIETY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0501	ELECTRICITY	4,216.20	6,000.00	3,693.01	6,000.00	6,000.00	6,000.00
2-0502	WATER	835.38	1,500.00	778.74	1,500.00	1,500.00	1,500.00
2-0503	HEATING FUEL	11,119.07	12,000.00	7,532.05	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	145.02	200.00	170.25	200.00	200.00	200.00
2-1300	BUILDING REPAIRS	0.00	0.00	7,516.19	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***16,315.67***	***19,700.00***	***19,690.24***	***19,700.00***	***19,700.00***	***19,700.00***
0100-852 HISTORICAL SOCIETY TOTAL		**16,315.67**	**19,700.00**	**19,690.24**	**19,700.00**	**19,700.00**	**19,700.00**

					Code	Description
				Fund	0100	GENERAL
				Function	950	UNEMPLOMENT CONTRIBUTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1500	UNEMPLOYMENT CONTRIBUTIONS	6,662.00	15,000.00	3,560.00	12,000.00	12,000.00	12,000.00
	Personal Services Totals	***6,662.00***	***15,000.00***	***3,560.00***	***12,000.00***	***12,000.00***	***12,000.00***
0100-950 UNEMPLOMENT CONTRIBUTION TOTAL		**6,662.00**	**15,000.00**	**3,560.00**	**12,000.00**	**12,000.00**	**12,000.00**

ANTELOPE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISC GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0802	FIRST CONCORD BENEFIT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	BC/BS NE GROUP COUNTY MATCHING INS	788,161.69	800,000.00	751,796.50	890,000.00	890,000.00	890,000.00
1-0807	CASH IN LIEU	80,250.00	0.00	92,550.00	95,000.00	0.00	0.00
1-0901	RETIREMENT CO. SHARE	126,386.53	150,000.00	139,563.04	150,000.00	160,000.00	160,000.00
1-0903	RETIREMENT PRIOR SERVICE	1,464.00	2,000.00	1,440.00	2,000.00	2,000.00	2,000.00
1-1000	OASI SOCIAL SECURITY	144,224.38	155,000.00	161,304.42	170,000.00	180,000.00	180,000.00
1-1200	Cash In Lieu	0.00	95,000.00	0.00	95,000.00	100,000.00	100,000.00
1-1810	Insurance Buydown	0.00	0.00	2,820.96	0.00	0.00	0.00
	Personal Services Totals	***1,140,486.60***	***1,202,000.00***	***1,149,474.92***	***1,402,000.00***	***1,332,000.00***	***1,332,000.00***
	Operating Expenses						
2-0100	PITNEY BOWES POSTAGE & BOX RENT	25,275.36	30,000.00	28,734.74	30,000.00	35,000.00	35,000.00
2-0501	ELECTRICITY	90.79	0.00	0.00	0.00	0.00	0.00
2-0601	NIRMA - Premium (June)	105,484.00	110,000.00	107,037.00	115,000.00	125,000.00	125,000.00
2-0620	Insurance Buydown	31,302.95	100,000.00	42,179.98	100,000.00	100,000.00	100,000.00
2-0810	EPC- Mental Health Board	1,130.35	4,000.00	508.94	4,000.00	4,000.00	4,000.00
2-1012	PRINTING/PUBLISHING/NOTICES	16,440.81	25,000.00	15,370.48	25,000.00	25,000.00	25,000.00
2-1100	MIPS- General	43,804.09	25,000.00	17,525.86	25,000.00	25,000.00	25,000.00
2-1101	COMPUTER PAYMENTS	0.00	5,000.00	0.00	0.00	0.00	0.00
2-1150	LB 644 POSTCARD EXPENSE	0.00	10,000.00	3,274.31	10,000.00	10,000.00	10,000.00
2-1200	DNU - OFFICE EQUIP & PC REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	DNU - REPAIRS COUNTY CAR & FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	DNU - MILEAGE AND EXPENSE	35.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIPTION REGISTRATION	0.00	5,000.00	3,159.11	4,000.00	4,000.00	4,000.00
2-1760	CONVENTION WORKSHOP EXPENSE	135.00	0.00	0.00	0.00	0.00	0.00
2-1812	SHERIFF VEHICLE TOWING	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1851	DARE	500.00	2,700.00	0.00	2,000.00	2,000.00	2,000.00
2-2100	PROBATION COSTS	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-2201	DISTRICT COURT COSTS	5,147.59	10,000.00	1,157.78	10,000.00	10,000.00	10,000.00
2-2202	COUNTY COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES/MEALS/MILEAGE	0.00	10,000.00	0.00	10,000.00	5,000.00	5,000.00
2-2301	DISTRICT COURT JURY FEES	135.50	10,000.00	0.00	10,000.00	5,000.00	5,000.00
2-2302	JUROR FEES-COUNTY COURT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2310	EXPERT WITNESS FEES/COUNTY ATTORNEY	564.94	5,000.00	955.00	5,000.00	5,000.00	5,000.00
2-2313	LAW LIBRARY-THOMSON RUETERS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES/DOERR & KLEIN	456.00	30,000.00	21,966.44	30,000.00	40,000.00	40,000.00
2-2401	Court Appointed (Klein Law)	0.00	0.00	0.00	0.00	0.00	0.00
2-2402	DNU - PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-2411	DIST COURT ATTY FEES	36,117.15	40,000.00	22,909.56	40,000.00	30,000.00	30,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISC GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2412	CO COURT ATTORNEY FEE	84,358.19	40,000.00	18,950.20	40,000.00	40,000.00	40,000.00
2-2500	MIPS - Treasurer	2,500.00	15,000.00	13,708.62	16,000.00	16,000.00	16,000.00
2-2502	TRICOUNTYHMP/MAXIMUS/TAXV	3,973.42	40,000.00	15,048.70	40,000.00	30,000.00	30,000.00
2-2507	IT Services	57,633.89	64,000.00	61,274.78	65,000.00	65,000.00	65,000.00
2-2508	Public Defender - CARNEY LAW	0.00	70,000.00	34,224.00	60,000.00	50,000.00	50,000.00
2-2510	MIPS- Assessor	0.00	18,000.00	16,109.61	19,000.00	19,000.00	19,000.00
2-2530	SURVEYOR	705.00	2,500.00	620.00	2,000.00	2,000.00	2,000.00
2-2540	AUDIT COSTS	14,510.40	20,000.00	18,997.62	20,000.00	20,000.00	20,000.00
2-2543	BUDGET PREPARATION COSTS	1,300.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-2545	SHERIFF MISC FEES/SOPENA/TRANSPORTA	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DNU - DISTRICT COURT COSTS	740.00	0.00	689.00	0.00	0.00	0.00
2-2602	DNU - COUNTY COURT COSTS	1,873.73	0.00	1,512.96	0.00	0.00	0.00
2-2608	DNU - JURORS MEALS & MILEAGE	0.00	0.00	4.02	0.00	0.00	0.00
2-2900	County Burials	0.00	0.00	4,000.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COSTS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2950	DNU - PROBATION DISTRICT 7	18,597.34	0.00	0.00	0.00	0.00	0.00
2-3000	Miles of Smiles	0.00	2,508.00	0.00	3,000.00	3,000.00	3,000.00
2-3020	CORONER/AUTOPSY	440.00	16,000.00	8,350.00	15,000.00	15,000.00	15,000.00
2-3700	BYFAIR EXPENSE - SCHOOL RIBBONS	161.80	500.00	165.30	500.00	500.00	500.00
2-4000	RECYCLE - REFUSE/SOLID WASTE	7,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,000.00
2-4300	NE NEBRASKA ECONOMIC DEVELOPMENT	915.00	2,000.00	5,929.00	6,000.00	6,000.00	6,000.00
2-4411	AREA AGENCY ON AGING	5,009.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-4420	BEHAVIORAL HEALTH ACT REGION 4 BHS	24,885.75	26,000.00	21,555.00	26,000.00	26,000.00	26,000.00
2-4421	DEVELOPMENTALLY DISABLED- REGION 4	11,232.00	14,000.00	14,621.00	15,000.00	15,000.00	15,000.00
2-4428	ANTELOPE CO LIBRARY ASSOCIATION	21,700.00	22,570.00	22,351.00	23,000.00	23,000.00	23,000.00
2-4434	REGION 11 EMERGENCY- Civil Defense	45,073.88	27,000.00	25,926.00	28,000.00	28,000.00	28,000.00
2-4436	Community Action	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	DNU - LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	NIRMA LITIGATION DEDUCTIBLE	5,645.30	5,000.00	9,484.04	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	15,635.14	25,000.00	7,549.67	20,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***590,509.37***	***881,778.00***	***580,349.72***	***878,500.00***	***853,500.00***	***853,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,557.05	2,000.00	2,145.36	2,000.00	2,000.00	2,000.00
3-0106	DNU - DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	DNU - FIRST AID KIT/EMERGENCY	0.00	0.00	0.00	0.00	0.00	0.00
3-0123	FIRST AID/MEDICAL KIT(CENTIS)	0.00	0.00	247.79	0.00	0.00	0.00
3-0209	FUEL-COMMODITY TRANSPORTATION	440.21	1,800.00	1,559.72	1,800.00	1,800.00	1,800.00
	Supplies and Materials Totals	***2,997.26***	***3,800.00***	***3,952.87***	***3,800.00***	***3,800.00***	***3,800.00***
	Capital Outlay						

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISC GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0302	DNU - PICKUP PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATION EQUIPMENT/NETCOM	0.00	10,000.00	0.00	10,000.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER INTER FUND	6,300,000.00	6,289,286.65	4,050,000.00	8,277,989.97	7,522,528.19	7,522,528.19
	Transfers Out Totals	***6,300,000.00***	***6,289,286.65***	***4,050,000.00***	***8,277,989.97***	***7,522,528.19***	***7,522,528.19***
0100-970 MISC GENERAL TOTAL		**8,033,993.23**	**8,386,864.65**	**5,783,777.51**	**10,572,289.97**	**9,711,828.19**	**9,711,828.19**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	10,318,074.51		8,277,151.17			
	TOTAL BUDGET OF EXPENDITURES		11,204,253.65		13,500,058.30	12,592,268.20	12,592,268.20
	NECESSARY CASH RESERVE		1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
	TOTAL REQUIREMENTS		12,204,253.65		14,500,058.30	13,592,268.20	13,592,268.20

ANTELOPE COUNTY ROAD & BRIDGE

					Code	Description
				Fund	0300	ROAD & BRIDGE
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0803	GROUP COUNTY MATCHING	0.00	0.00	0.00	540,000.00	550,000.00	550,000.00
1-0901	RETIREMENT COUNTY SHARE	94,567.27	104,000.00	100,184.35	110,000.00	113,000.00	113,000.00
1-1000	OASI SOCIAL SECURITY	111,701.61	120,000.00	116,677.17	119,000.00	125,000.00	125,000.00
1-0102	DNU - ROAD SUPERINTENDENT SALARY	59,375.00	0.00	0.00	0.00	0.00	0.00
1-0202	ROAD FOREMAN SALARY	53,729.19	62,000.00	59,972.25	63,000.00	63,000.00	63,000.00
1-0301	ROAD BOSS	0.00	67,000.00	66,635.81	50,000.00	70,000.00	70,000.00
1-0302	DNU - WAGE/HIGHWAY SUPERINTENDENT	1,200.00	0.00	0.00	0.00	0.00	0.00
1-0303	WAGE/MAINTENANCE FT	1,246,556.74	1,550,000.00	1,328,745.33	1,589,000.00	1,489,000.00	1,489,000.00
1-0304	DNU - ROAD WORKER WAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-0403	WAGE/MAINTENANCE PT	44,897.69	60,000.00	28,859.20	50,000.00	50,000.00	50,000.00
1-0424	HIGHWAY SUPERINTENDENT	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1-0807	CASH IN LIEU	76,350.00	80,000.00	65,700.00	80,000.00	0.00	0.00
1-1200	Cash in Lieu	0.00	0.00	0.00	0.00	80,000.00	80,000.00
	Personal Services Totals	***1,688,377.50***	***2,044,200.00***	***1,767,974.11***	***2,602,200.00***	***2,541,200.00***	***2,541,200.00***
	Operating Expenses						
2-0200	#8-TELEPHONE SERVICES	11,439.87	12,000.00	11,542.55	12,000.00	12,000.00	12,000.00
2-0501	#8-ELECTRICITY	12,033.93	13,000.00	12,141.98	13,000.00	13,000.00	13,000.00
2-0502	WATER	2,045.34	2,500.00	2,167.46	2,500.00	2,500.00	2,500.00
2-0503	HEATING FUEL	32,114.39	35,000.00	23,234.33	35,000.00	35,000.00	35,000.00
2-0505	GARBAGE	2,585.31	2,000.00	1,379.16	2,000.00	2,000.00	2,000.00
2-0601	NIRMA Premium (June)	95,135.00	100,000.00	98,110.00	110,000.00	110,000.00	110,000.00
2-0620	Insurance - Buydown	21,799.35	100,000.00	41,442.19	100,000.00	50,000.00	50,000.00
2-1050	LICENSE	0.00	200.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	19,301.54	5,000.00	11,043.87	20,000.00	20,000.00	20,000.00
2-1400	EQUIPMENT PARTS	191,773.03	200,000.00	330,730.65	339,000.00	339,000.00	339,000.00
2-1500	EQUIPMENT REPAIR-LABOR	80,714.26	100,000.00	175,114.31	179,000.00	179,000.00	179,000.00
2-1550	RADIO EQUIPMENT REPAIR	2,559.00	2,500.00	1,226.15	2,500.00	2,500.00	2,500.00
2-1701	MEALS	475.95	500.00	561.58	600.00	600.00	600.00
2-1703	FREIGHT	2,383.26	3,000.00	1,975.80	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE/EXPENSES	204.95	500.00	1,969.60	2,000.00	2,000.00	2,000.00
2-1750	CONTINUING EDUCATION TRAINING	3,686.95	10,000.00	2,102.00	3,500.00	3,500.00	3,500.00
2-1814	DNU - #8-SPECIAL FUEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	DNU - #8-FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE	485,947.09	150,000.00	283,760.59	290,000.00	150,000.00	150,000.00
2-2564	HAULING BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-3030	DRUG TESTING EXPENSES	1,865.25	2,000.00	2,367.25	2,400.00	2,400.00	2,400.00
2-4400	PAY OTHER GOVERNMENTS	10,245.00	10,000.00	13,544.00	14,000.00	14,000.00	14,000.00

ANTELOPE COUNTY ROAD & BRIDGE

		Code	Description
	Fund	0300	ROAD & BRIDGE
	Function	705	ROAD & BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-9900	MISCELLANEOUS	71,844.56	3,000.00	118,983.09	5,000.00	5,000.00	5,000.00
2-2562	MACHINE HIRE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,048,154.03***	***751,200.00***	***1,133,396.56***	***1,135,500.00***	***945,500.00***	***945,500.00***
	Supplies and Materials						
3-0105	MEDICAL	42.30	1,250.00	364.70	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES	24,110.96	25,000.00	40,217.43	40,000.00	40,000.00	40,000.00
3-0110	SMALL TOOLS	20,615.35	20,000.00	14,433.47	20,000.00	20,000.00	20,000.00
3-0123	SAFETY/HEALTH SUPPLIES	3,510.15	5,000.00	3,629.71	5,000.00	5,000.00	5,000.00
3-0126	ROAD SUPPLIES/SALT	14,304.89	15,000.00	3,172.49	15,000.00	15,000.00	15,000.00
3-0200	ROAD PATCHING OIL/MATERIALS	11,246.86	15,000.00	11,505.99	15,000.00	15,000.00	15,000.00
3-0201	ASPHALTIC	22,260.00	100,000.00	9,423.21	100,000.00	316,000.00	316,000.00
3-0202	GRAVEL/BORROW/ROCK	1,271,937.98	1,000,000.00	982,891.32	1,000,000.00	1,000,000.00	1,000,000.00
3-0203	GRADER BLADES	48,077.00	50,000.00	40,304.82	50,000.00	50,000.00	50,000.00
3-0206	CULVERTS	3,403.00	50,000.00	96,569.02	100,000.00	100,000.00	100,000.00
3-0207	STEEL PRODUCTS	4,494.38	5,000.00	6,830.34	7,000.00	7,000.00	7,000.00
3-0209	MACH & EQUIP FUEL	513,938.79	500,000.00	514,226.20	520,000.00	520,000.00	520,000.00
3-0210	MACHINE/EQUIPMENT GREASE & OIL	18,780.25	20,000.00	20,792.50	20,000.00	20,000.00	20,000.00
3-0211	TIRES/TIRE REPAIR	61,400.78	60,000.00	80,940.86	80,000.00	85,000.00	85,000.00
3-0215	GRINDING	0.00	0.00	0.00	0.00	0.00	0.00
3-0217	OXYGEN & ACETYLENE	4,995.26	5,000.00	3,706.48	5,000.00	5,000.00	5,000.00
3-0301	SIGNS & POSTS	41,412.13	40,000.00	33,165.23	40,000.00	40,000.00	40,000.00
3-0400	MISCELLANEOUS SUPPLIES/MATERIALS	0.00	1,000.00	2,052.98	3,000.00	3,000.00	3,000.00
3-0202	GRAVEL, ROCK, BORROW	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	GRINDING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,064,530.08***	***1,912,250.00***	***1,864,226.75***	***2,021,000.00***	***2,242,000.00***	***2,242,000.00***
	Equipment Rental						
4-0101	TRACTOR RENTAL	11,125.00	25,000.00	19,350.00	25,000.00	25,000.00	25,000.00
4-0103	SKID LOADER RENTAL	12,500.00	17,000.00	18,188.00	20,000.00	20,000.00	20,000.00
	Equipment Rental Totals	***23,625.00***	***42,000.00***	***37,538.00***	***45,000.00***	***45,000.00***	***45,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	618,927.00	50,000.00	0.00	464,000.00	264,000.00	264,000.00
5-0301	TRUCK PAYMENTS	103,140.48	140,000.00	116,461.78	116,461.78	84,000.00	84,000.00
5-0304	INDUSTRIAL TRACTORS PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADER/LOADER PAYMENTS	167,653.05	220,000.00	224,818.25	224,818.25	220,000.00	220,000.00
5-0310	ROAD SURFACING EQUIPMENT PAYMENTS	3,619.42	100,000.00	105,016.00	186,000.00	105,000.00	105,000.00
5-0315	DATA PROCESSING EQUIPMENT	15,325.00	25,000.00	14,763.56	15,000.00	15,000.00	15,000.00
5-1201	ARMOR COATING	1,241,093.87	400,000.00	298,274.17	400,000.00	800,000.00	800,000.00
5-1202	#8-ROAD GRADING	0.00	0.00	0.00	0.00	0.00	0.00

	Code	Description
Fund	0300	ROAD & BRIDGE
Function	705	ROAD & BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1205	HOT MIX/SURFACING BITUMINOUS PAVMNT	5,889.60	2,000,000.00	914,335.50	1,853,734.70	400,000.00	400,000.00
5-1206	CONCRETE	555,891.61	250,000.00	145,362.65	140,000.00	140,000.00	140,000.00
5-1211	BRIDGES	325,483.57	400,000.00	57,050.47	231,226.00	231,226.00	231,226.00
5-1250	MISCELLANEOUS CONTRACTS/MICRO	738,226.96	0.00	0.00	1,217,100.00	1,863,652.95	1,863,652.95
5-1302	DNU - ENGINEERING FEES	126,615.85	0.00	103,257.50	0.00	0.00	0.00
5-1502	ENGINEERING FEES-JEO	212.90	125,000.00	0.00	125,000.00	125,000.00	125,000.00
5-1506	Surveyor/Consulting Fees	0.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***3,902,079.31***	***3,710,500.00***	***1,979,339.88***	***4,973,840.73***	***4,248,378.95***	***4,248,378.95***
	Transfers Out						
7-0200	TRNSFR TO HWY ALLOC FOR BOND PMT	0.00	145,356.05	0.00	464,265.30	464,265.30	464,265.30
	Transfers Out Totals	***0.00***	***145,356.05***	***0.00***	***464,265.30***	***464,265.30***	***464,265.30***
0300-705 ROAD & BRIDGE TOTAL		**8,726,765.92**	**8,605,506.05**	**6,782,475.30**	**11,241,806.03**	**10,486,344.25**	**10,486,344.25**

		Code	Description
	Fund	0300	ROAD & BRIDGE
	Function	970	MISC ROAD & BRIDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0803	DNU - GROUP COUNTY MATCHING INSURANCE	430,098.97	530,000.00	520,136.41	0.00	0.00	0.00
1-0806	BC/BS DEPENDENT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***430,098.97***	***530,000.00***	***520,136.41***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0601	NIRMA - GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-970 MISC ROAD & BRIDGE TOTAL		**430,098.97**	**530,000.00**	**520,136.41**	**0.00**	**0.00**	**0.00**
300 ROAD & BRIDGE TOTALS							
	TOTAL EXPENDITURES	9,156,864.89		7,302,611.71			
	TOTAL BUDGET OF EXPENDITURES		9,135,506.05		11,241,806.03	10,486,344.25	10,486,344.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,135,506.05		11,241,806.03	10,486,344.25	10,486,344.25

ANTELOPE COUNTY NEW LAW ENFORCEMENT CENTER BOND

					Code	Description
				Fund	0900	NEW LAW ENF ORCEMENT CENTER BOND
				Function	900	NEW LAW ENF ORCEMENT FACILITY BOND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	LAW ENFORCE BOND PRINCIPAL	451,932.50	426,000.00	425,200.00	431,000.00	431,000.00	431,000.00
6-0200	LAW ENFORCE BOND-INTEREST	35,782.50	66,500.00	66,265.00	56,000.00	56,000.00	56,000.00
	Debt Service Totals	***487,715.00***	***492,500.00***	***491,465.00***	***487,000.00***	***487,000.00***	***487,000.00***
0900-900 NEW LAW ENFORCEMENT FACILITY BOND TOTAL		**487,715.00**	**492,500.00**	**491,465.00**	**487,000.00**	**487,000.00**	**487,000.00**
900 NEW LAW ENFORCEMENT CENTER BOND TOTALS							
	TOTAL EXPENDITURES	487,715.00		491,465.00			
	TOTAL BUDGET OF EXPENDITURES		492,500.00		487,000.00	487,000.00	487,000.00
	NECESSARY CASH RESERVE		425,000.00		425,000.00	425,000.00	425,000.00
	TOTAL REQUIREMENTS		917,500.00		912,000.00	912,000.00	912,000.00

ANTELOPE COUNTY COUNTY VISITORS PROMOTION FUND

		Code	Description
	Fund	0990	COUNTY VISITORS PROMOTION FUND
	Function	879	COUNTY VISITORS PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	2,974.80	55,000.00	3,466.32	60,000.00	60,000.00	60,000.00
	Operating Expenses Totals	***2,974.80***	***55,000.00***	***3,466.32***	***60,000.00***	***60,000.00***	***60,000.00***
0990-879 COUNTY VISITORS PROMOTION TOTAL		**2,974.80**	**55,000.00**	**3,466.32**	**60,000.00**	**60,000.00**	**60,000.00**
990 COUNTY VISITORS PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	2,974.80		3,466.32			
	TOTAL BUDGET OF EXPENDITURES		55,000.00		60,000.00	60,000.00	60,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		55,000.00		60,000.00	60,000.00	60,000.00

ANTELOPE COUNTY COUNTY VISITORS IMPROVEMENT FUND

		Code	Description
	Fund	0995	COUNTY VISITORS IMPROVEMENT FUND
	Function	879	COUNTY VISITORS IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	7,750.00	7,000.00	0.00	10,000.00	15,793.12	15,793.12
2-6081	IMPROVEMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***7,750.00***	***7,000.00***	***0.00***	***10,000.00***	***15,793.12***	***15,793.12***
0995-879 COUNTY VISITORS IMPROVEMENT TOTAL		**7,750.00**	**7,000.00**	**0.00**	**10,000.00**	**15,793.12**	**15,793.12**
995 COUNTY VISITORS IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	7,750.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		7,000.00		10,000.00	15,793.12	15,793.12
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,000.00		10,000.00	15,793.12	15,793.12

					Code	Description
				Fund	1100	REAPPRAISAL
				Function	643	REAPPRAISAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING CONVENTION EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE AND EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUBSCRIPTIONS REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1770	ASSESSOR TRAINING/CONTINUING EDUCAT	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DNU - DUES, SUB, & REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.16	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.16***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0700	DNU - FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DNU - DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1100-643 REAPPRAISAL TOTAL		**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1100 REAPPRAISAL TOTALS							
	TOTAL EXPENDITURES	0.16		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

ANTELOPE COUNTY REGISTER OF DEEDS PRESERVATION FUND

	Code	Description
Fund	1150	REGISTER OF DEEDS PRESERVATION FUND
Function	604	REGISTER OF DEEDS PRESERVATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	0.00	4,528.28	0.00	5,000.00	5,000.00	5,000.00
2-1100	DATA PROCESSING COSTS	4,113.60	13,000.00	4,173.60	13,000.00	13,000.00	13,000.00
	Operating Expenses Totals	***4,113.60***	***17,528.28***	***4,173.60***	***18,000.00***	***18,000.00***	***18,000.00***
1150-604 REGISTER OF DEEDS PRESERVATION FUND TOTAL		**4,113.60**	**17,528.28**	**4,173.60**	**18,000.00**	**18,000.00**	**18,000.00**
1150 REGISTER OF DEEDS PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	4,113.60		4,173.60			
	TOTAL BUDGET OF EXPENDITURES		17,528.28		18,000.00	18,000.00	18,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,528.28		18,000.00	18,000.00	18,000.00

ANTELOPE COUNTY VETERANS AID

		Code	Description
	Fund	1900	VETERANS AID
	Function	802	VETERANS AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0433	DNU VETERANS AID FUND	100.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***100.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2850	VETERANS AID COSTS	3,011.62	21,442.00	3,926.95	20,000.00	20,000.00	20,000.00
2-3000	MEDICAL HOSPITAL-CLIENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,011.62***	***21,442.00***	***3,926.95***	***20,000.00***	***20,000.00***	***20,000.00***
1900-802 VETERANS AID TOTAL		**3,111.62**	**21,442.00**	**3,926.95**	**20,000.00**	**20,000.00**	**20,000.00**
1900 VETERANS AID TOTALS							
	TOTAL EXPENDITURES	3,111.62		3,926.95			
	TOTAL BUDGET OF EXPENDITURES		21,442.00		20,000.00	20,000.00	20,000.00
	NECESSARY CASH RESERVE		3,000.00		3,000.00	3,000.00	3,000.00
	TOTAL REQUIREMENTS		24,442.00		23,000.00	23,000.00	23,000.00

ANTELOPE COUNTY STOP PROGRAM (REPLACES 2355)

					Code	Description
				Fund	2356	STOP PROGRAM (REPLACES 2355)
				Function	651	STOP FUND (REPLACES 2355)
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS & EQUIPMENT	0.00	9,077.08	0.00	9,502.08	9,502.08	9,502.08
	Operating Expenses Totals	***0.00***	***9,077.08***	***0.00***	***9,502.08***	***9,502.08***	***9,502.08***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2356-651 STOP FUND (REPLACES 2355) TOTAL		**0.00**	**9,077.08**	**0.00**	**9,502.08**	**9,502.08**	**9,502.08**
2356 STOP PROGRAM (REPLACES 2355) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		9,077.08		9,502.08	9,502.08	9,502.08
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		9,077.08		9,502.08	9,502.08	9,502.08

ANTELOPE COUNTY DRUG LAW ENFORCEMENT/EDUCATION FUND

		Code	Description
	Fund	2360	DRUG LAW EN FORCEMENT/ EDUCATION FUND
	Function	660	DRUG LAW EN FORCEMENT/ EDUCATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2450	DRUG ENFORCEMENT	0.00	840.86	0.00	840.86	840.86	840.86
	Operating Expenses Totals	***0.00***	***840.86***	***0.00***	***840.86***	***840.86***	***840.86***
2360-660 DRUG LAW ENFORCEMENT/EDUCATION FUND TOTAL		**0.00**	**840.86**	**0.00**	**840.86**	**840.86**	**840.86**
2360 DRUG LAW ENFORCEMENT/EDUCATION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		840.86		840.86	840.86	840.86
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		840.86		840.86	840.86	840.86

ANTELOPE COUNTY K-9 FUND

					Code	Description
				Fund	2430	K-9 FUND
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	SUPPLIES- OFFICE	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
	Supplies and Materials Totals	***0.00***	***11,000.00***	***0.00***	***11,000.00***	***11,000.00***	***11,000.00***
	Capital Outlay						
5-2501	LAW ENFORCEMENT DOG	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
2430-651 SHERIFF TOTAL		**0.00**	**26,000.00**	**0.00**	**26,000.00**	**26,000.00**	**26,000.00**
2430 K-9 FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		26,000.00		26,000.00	26,000.00	26,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		26,000.00		26,000.00	26,000.00	26,000.00

ANTELOPE COUNTY FEDERAL GRANTS FUND

					Code	Description
				Fund	2500	FEDERAL GRANTS FUND
				Function	651	FEDERAL GRANTS FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0202	DEPUTY SHERIFF	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Personal Services Totals	***0.00***	***30,000.00***	***0.00***	***30,000.00***	***30,000.00***	***30,000.00***
2500-651 FEDERAL GRANTS FUND TOTAL		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**
2500 FEDERAL GRANTS FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		30,000.00		30,000.00	30,000.00	30,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		30,000.00		30,000.00	30,000.00	30,000.00

ANTELOPE COUNTY DISASTER 2019 FLOOD

					Code	Description
				Fund	2575	DISASTER 2019 FLOOD
				Function	689	DISASTER 2019 FLOOD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	WAGE - FT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PARTTIME EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0410	NON-EMPLOYEE WAGES (SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1400	EQUIPMENT - PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	EQUIPMENT REPAIR LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1550	RADIO	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE	25,005.87	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	50,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00
	Operating Expenses Totals	***25,005.87***	***50,000.00***	***0.00***	***6,000,000.00***	***6,000,000.00***	***6,000,000.00***
	Supplies and Materials						
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0110	SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0200	ROAD PATCHING OIL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/BARROW/ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINE EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	GREASE & OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRE/TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS POSTS FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0101	TRACTOR RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0100	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	GRADER RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	DATA PROCESSING EQIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	32,118.74	0.00	0.00	0.00	0.00	0.00
5-1250	Miscellaneous Contracts/Microsurfacing	173,533.93	0.00	0.00	0.00	0.00	0.00
5-1302	DNU - ENGINEERING FEES	38,740.00	0.00	407.50	0.00	0.00	0.00
5-1502	(5-1302)ENGINEERING FEES	0.00	950,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***244,392.67***	***950,000.00***	***407.50***	***0.00***	***0.00***	***0.00***
	Transfers Out						

ANTELOPE COUNTY DISASTER 2019 FLOOD

		Code	Description
	Fund	2575	DISASTER 2019 FLOOD
	Function	689	DISASTER 2019 FLOOD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
7-0200	TRANSFER INTER FUND	0.00	4,950,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
	Transfers Out Totals	***0.00***	***4,950,000.00***	***0.00***	***3,000,000.00***	***3,000,000.00***	***3,000,000.00***
2575-689 DISASTER 2019 FLOOD TOTAL		**269,398.54**	**5,950,000.00**	**407.50**	**9,000,000.00**	**9,000,000.00**	**9,000,000.00**
2575 DISASTER 2019 FLOOD TOTALS							
	TOTAL EXPENDITURES	269,398.54		407.50			
	TOTAL BUDGET OF EXPENDITURES		5,950,000.00		9,000,000.00	9,000,000.00	9,000,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,950,000.00		9,000,000.00	9,000,000.00	9,000,000.00

ANTELOPE COUNTY ARPA - AMERICA RECOVERY PLAN ACT

					Code	Description
				Fund	2580	ARPA - AMERICA RECOVERY PLAN ACT
				Function	970	ARPA FUND(AMERICAN RESCUE PLAN ACT)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	COVID AMERICAN RESCUE PLAN ACT-MISC	1,204,000.00	15,000.00	12,920.34	0.00	0.00	0.00
	Operating Expenses Totals	***1,204,000.00***	***15,000.00***	***12,920.34***	***0.00***	***0.00***	***0.00***
2580-970 ARPA FUND(AMERICAN RESCUE PLAN ACT) TOTAL		**1,204,000.00**	**15,000.00**	**12,920.34**	**0.00**	**0.00**	**0.00**

	Code	Description
Fund	2580	ARPA - AMERICA RECOVERY PLAN ACT
Function	971	COVID AMERICAN RESCUE PLAN ACT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0264	SAFETY - STORM SHELTERS	17,250.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***17,250.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-971 COVID AMERICAN RESCUE PLAN ACT TOTAL		**17,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2580 ARPA - AMERICA RECOVERY PLAN ACT TOTALS							
	TOTAL EXPENDITURES	1,221,250.00		12,920.34			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		0.00	0.00	0.00

ANTELOPE COUNTY INHERITANCE

					Code	Description
				Fund	2700	INHERITANCE
				Function	982	INHERITANCE TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-8065	REFUND TO TAX PAYER	31.17	1,000.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	2,000,000.00	0.00	1,624,970.02	1,624,970.02	1,624,970.02
	Operating Expenses Totals	***31.17***	***2,001,000.00***	***0.00***	***1,624,970.02***	***1,624,970.02***	***1,624,970.02***
	Supplies and Materials						
3-0150	MISCELLANEOUS EXPENCE - INHERITANCE	0.00	5,449,000.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***5,449,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTRAFUND TRANSFERS	0.00	4,450,000.00	400,000.00	5,000,000.00	5,000,000.00	5,000,000.00
	Transfers Out Totals	***0.00***	***4,450,000.00***	***400,000.00***	***5,000,000.00***	***5,000,000.00***	***5,000,000.00***
2700-982 INHERITANCE TAX TOTAL		**31.17**	**11,900,000.00**	**400,000.00**	**6,624,970.02**	**6,624,970.02**	**6,624,970.02**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	31.17		400,000.00			
	TOTAL BUDGET OF EXPENDITURES		11,900,000.00		6,624,970.02	6,624,970.02	6,624,970.02
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,900,000.00		6,624,970.02	6,624,970.02	6,624,970.02

ANTELOPE COUNTY LAW ENFORCEMENT CENTER

		Code	Description
	Fund	2940	LAW ENFORCEMENT CENTER
	Function	671	LAW ENFORCEMENT CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0206	DISPATCH TO TEXT(TELEPHONE SERVICE)	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0501	ELECTRICITY	7,375.08	15,000.00	19,089.33	22,000.00	22,000.00	22,000.00
2-0502	WATER/SEWER/GARBAGE	6,033.32	7,000.00	4,374.91	7,000.00	7,000.00	7,000.00
2-0503	HEATING FUEL	413.77	5,000.00	3,681.24	5,000.00	5,000.00	5,000.00
2-0620	CATASTROPHIC INSURANCE	4,201.20	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1101	COMPUTER MAINTENANCE/EXPENSE	400.00	10,000.00	3,860.21	10,000.00	10,000.00	10,000.00
2-1107	CJIS	0.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00
2-1300	BUILDING & GROUNDS REPAIR	49,918.88	75,000.00	42,549.62	75,000.00	75,000.00	75,000.00
2-1302	TRANE	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
2-1550	RADIO & ANTENNA REPAIR	130.00	4,000.00	5,950.50	10,000.00	10,000.00	10,000.00
2-1600	VEHICLE REPAIR & LABOR	11,312.65	20,000.00	0.00	34,000.00	34,000.00	34,000.00
2-1610	VEHICLE REPAIR - DNU	0.00	4,000.00	0.00	0.00	0.00	0.00
2-1751	DUES/TRAINING/REGISTRATION/FEES	615.90	5,000.00	1,220.00	5,000.00	5,000.00	5,000.00
2-1800	SHERIFF COSTS-TRANSPORT	180.25	8,000.00	1,281.65	8,000.00	8,000.00	8,000.00
2-1900	BOARDING PRISONERS COSTS	320.42	30,000.00	1,250.00	30,000.00	30,000.00	30,000.00
2-1901	BOARDING CONTRACTS-JAIL - DNU	0.00	0.00	883.05	0.00	0.00	0.00
2-1903	MEDICAL EXPENSES-CONTRACT INMATES	6,595.19	70,000.00	6,917.50	70,000.00	70,000.00	70,000.00
2-1905	INMATE MEDICAL EXPENSE-ANTELOPE CO	11,258.74	74,000.00	9,242.55	74,000.00	74,000.00	74,000.00
2-1906	FOOD SERVICE	65,241.42	71,570.00	49,520.61	72,000.00	72,000.00	72,000.00
2-1908	DNU COMMISSARY - JAIL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC EXP-LIERMAN ATTORNEY&INSURANCE	0.00	30,000.00	1,329.14	0.00	0.00	0.00
	Operating Expenses Totals	***166,996.82***	***440,620.00***	***155,200.31***	***456,050.00***	***456,050.00***	***456,050.00***
	Supplies and Materials						
3-0100	SUPPLIES (WATER/)	1,147.25	2,000.00	1,281.75	2,000.00	2,000.00	2,000.00
3-0101	OFFICE SUPPLIES	8,428.63	20,000.00	3,536.51	15,000.00	15,000.00	15,000.00
3-0103	Janitorial	0.00	5,000.00	3,812.03	5,000.00	5,000.00	5,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	19,340.62	50,000.00	7,227.70	50,000.00	50,000.00	50,000.00
3-0116	LEC Supplies - DNU	0.00	10,000.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***28,916.50***	***87,000.00***	***15,857.99***	***72,000.00***	***72,000.00***	***72,000.00***
	Capital Outlay						
5-0301	VEHICLE PURCHASE	0.00	75,000.00	43,610.00	75,000.00	75,000.00	75,000.00
5-0502	DATA PROCESSING EXPENSE	6,111.00	20,000.00	9,707.69	20,000.00	20,000.00	20,000.00
5-0559	Live Scan - Fingerprint Machine	0.00	5,415.00	11,101.00	6,000.00	6,000.00	6,000.00
5-1100	OTHER EQUIPMENT	67,806.23	100,000.00	36,900.00	155,924.88	155,924.88	155,924.88
	Capital Outlay Totals	***73,917.23***	***200,415.00***	***101,318.69***	***256,924.88***	***256,924.88***	***256,924.88***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	150,000.00	0.00	200,000.00	200,000.00	200,000.00

	Code	Description
Fund	2940	LAW ENFORCEMENT CENTER
Function	671	LAW ENFORCEMENT CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	*0.00*	*150,000.00*	*0.00*	*200,000.00*	*200,000.00*	*200,000.00*
2940-671 LAW ENFORCEMENT CENTER TOTAL		**269,830.55**	**878,035.00**	**272,376.99**	**984,974.88**	**984,974.88**	**984,974.88**
2940 LAW ENFORCEMENT CENTER TOTALS							
	TOTAL EXPENDITURES	269,830.55		272,376.99			
	TOTAL BUDGET OF EXPENDITURES		878,035.00		984,974.88	984,974.88	984,974.88
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		878,035.00		984,974.88	984,974.88	984,974.88

ANTELOPE COUNTY COMMISSARY - LAW ENFORCEMENT CENTER

		Code	Description
	Fund	2965	COMMISSARY - LAW ENFORCEMENT CENTER
	Function	671	LEC - COMMISSARY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1906	FOOD SERVICE - COMMISSARY - DNU	0.00	20,000.00	0.00	0.00	0.00	0.00
2-1908	COMMISSARY ITEMS	31,624.65	62,000.00	32,598.73	41,283.56	41,283.56	41,283.56
	Operating Expenses Totals	***31,624.65***	***82,000.00***	***32,598.73***	***41,283.56***	***41,283.56***	***41,283.56***
2965-671 LEC - COMMISSARY TOTAL		**31,624.65**	**82,000.00**	**32,598.73**	**41,283.56**	**41,283.56**	**41,283.56**
2965 COMMISSARY - LAW ENFORCEMENT CENTER TOTALS							
	TOTAL EXPENDITURES	31,624.65		32,598.73			
	TOTAL BUDGET OF EXPENDITURES		82,000.00		41,283.56	41,283.56	41,283.56
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		82,000.00		41,283.56	41,283.56	41,283.56

ANTELOPE COUNTY BOND - LAW ENFORCEMENT CENTER

		Code	Description
	Fund	3300	BOND - LAW ENFORCEMENT CENTER
	Function	900	LAW ENFORCEMENT CENTER BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service						
6-0100	LAW BOND FUND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3300-900 LAW ENFORCEMENT CENTER BOND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3300 BOND - LAW ENFORCEMENT CENTER TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

ANTELOPE COUNTY HIGHWAY ALLOCATION BOND

					Code	Description
				Fund	3700	HIGHWAY ALLOCATION BOND
				Function	900	HIGHWAY ALLOCATION BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1703	FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0200	ROAD PATCHING OIL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL/BORROW/ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	GRINDING	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	HOT MIX	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE PAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	DNU - ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	HIGHWAY ALLOCATION BOND PRINCIPAL	304,387.50	296,000.00	295,200.00	295,000.00	295,000.00	295,000.00
6-0200	HIGHWAY ALLOCATION BOND-INTEREST	13,372.50	26,000.00	25,438.75	25,300.00	25,300.00	25,300.00
	Debt Service Totals	***317,760.00***	***322,000.00***	***320,638.75***	***320,300.00***	***320,300.00***	***320,300.00***
3700-900 HIGHWAY ALLOCATION BOND TOTAL		**317,760.00**	**322,000.00**	**320,638.75**	**320,300.00**	**320,300.00**	**320,300.00**
3700 HIGHWAY ALLOCATION BOND TOTALS							
	TOTAL EXPENDITURES	317,760.00		320,638.75			
	TOTAL BUDGET OF EXPENDITURES		322,000.00		320,300.00	320,300.00	320,300.00
	NECESSARY CASH RESERVE		300,000.00		300,000.00	300,000.00	300,000.00
	TOTAL REQUIREMENTS		622,000.00		620,300.00	620,300.00	620,300.00

ANTELOPE COUNTY DRUG FORFEITURE

		Code	Description
	Fund	3800	DRUG FORFEITURE
	Function	660	DO NOT USE - DRUG FORFEITURE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-2450	DRUG ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3800-660 DO NOT USE - DRUG FORFEITURE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3800 DRUG FORFEITURE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

ANTELOPE COUNTY BUILDING

					Code	Description
				Fund	4050	BUILDING
				Function	980	BUILDING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	10,483.20	80,000.00	26,801.54	80,000.00	80,000.00	80,000.00
2-1302	BUILDING REPAIR-JAIL	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-1305	ROAD DEPARTMENT BUILDING REPAIR	3,723.34	50,000.00	5,437.69	50,000.00	50,000.00	50,000.00
2-9900	MISCELLANEOUS	0.00	0.00	24,300.00	0.00	0.00	0.00
	Operating Expenses Totals	***14,206.54***	***150,000.00***	***56,539.23***	***150,000.00***	***150,000.00***	***150,000.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDINGS WEED/ROAD&BRIDGE SHOPS	0.00	11,000.00	1,087.16	11,000.00	11,000.00	11,000.00
5-0230	COURTHOUSE REMODELING	0.00	20,000.00	750.95	20,000.00	20,000.00	20,000.00
5-0235	DNU NEW PHONE SYSTEM	0.00	0.00	9,480.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***31,000.00***	***11,318.11***	***31,000.00***	***31,000.00***	***31,000.00***
4050-980 BUILDING TOTAL		**14,206.54**	**181,000.00**	**67,857.34**	**181,000.00**	**181,000.00**	**181,000.00**
4050 BUILDING TOTALS							
	TOTAL EXPENDITURES	14,206.54		67,857.34			
	TOTAL BUDGET OF EXPENDITURES		181,000.00		181,000.00	181,000.00	181,000.00
	NECESSARY CASH RESERVE		25,000.00		25,000.00	25,000.00	25,000.00
	TOTAL REQUIREMENTS		206,000.00		206,000.00	206,000.00	206,000.00

ANTELOPE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**3,984,975.06**	**2,113,735.19**	**2,113,735.19**	**3,769,480.76**	**3,769,480.76**	**3,769,480.76**
	Taxes						
300-00	PROPERTY TAXES	6,237,554.76	8,232,818.46	7,028,548.31	8,956,177.54	8,048,387.44	8,048,387.44
304-00	MOTOR VEHICLE TAXES	457,734.85	350,000.00	466,274.56	400,000.00	400,000.00	400,000.00
	Taxes Totals	***6,695,289.61***	***8,582,818.46***	***7,494,822.87***	***9,356,177.54***	***8,448,387.44***	***8,448,387.44***
	Licenses and Permits						
321-01	TRAILER COURT-LICENSES	15.00	0.00	15.00	0.00	0.00	0.00
325-05	ZONING FEES	4,600.00	3,500.00	9,950.00	4,000.00	4,000.00	4,000.00
	Licenses and Permits Totals	***4,615.00***	***3,500.00***	***9,965.00***	***4,000.00***	***4,000.00***	***4,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPT	45,813.02	0.00	62,088.85	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	695,420.43	0.00	839,806.45	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	21,189.79	16,000.00	22,237.94	17,000.00	17,000.00	17,000.00
345-03	AIRLINE TAX	5,400.73	4,000.00	5,718.26	4,500.00	4,500.00	4,500.00
346-01	MOTOR VEHICLE PRO RATE	13,433.34	10,000.00	14,206.97	11,000.00	11,000.00	11,000.00
346-02	CARLINE TAX	994.92	500.00	1,274.64	700.00	700.00	700.00
346-05	NAMEPLATE CAPACITY TAX-WIND ENERGY	362,755.35	320,000.00	461,339.86	475,000.00	475,000.00	475,000.00
346-06	NAMEPLATE CAPACITY TAX-SOLAR	1,005.15	500.00	825.04	500.00	500.00	500.00
	Intergovernmental State Totals	***1,146,012.73***	***351,000.00***	***1,407,498.01***	***508,700.00***	***508,700.00***	***508,700.00***
	Other Intergovernmental						
353-01	1957 & PRIOR - IN LIEU TAX	574.60	500.00	574.60	500.00	500.00	500.00
353-02	5% GROSS IN LIEU NPPD	25,694.89	20,000.00	27,046.42	22,000.00	22,000.00	22,000.00
353-03	IN LIEU OF TAX HOUSING AUTH	1,457.58	500.00	1,543.62	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***27,727.07***	***21,000.00***	***29,164.64***	***23,500.00***	***23,500.00***	***23,500.00***
	County Treasurer						
360-01	DRIVERS LIC COMM	3,106.25	2,000.00	2,831.50	2,000.00	2,000.00	2,000.00
360-02	MOTOR VEHICLE REG FEE	41,558.41	35,000.00	40,774.40	35,000.00	35,000.00	35,000.00
360-04	TAX SALE REDEMPTION FEE	1,034.00	800.00	1,056.00	500.00	500.00	500.00
360-05	DISTRESS WARRANT FEE	94.00	0.00	88.00	0.00	0.00	0.00
360-06	COUNTY TAX SALE FEE	1,155.00	900.00	370.00	200.00	200.00	200.00
360-07	ADVERTISING	640.00	500.00	725.00	500.00	500.00	500.00
361-01	HOMESTEAD EXEMPTION COMMISSIONS	2,868.66	2,000.00	3,479.02	2,500.00	2,500.00	2,500.00
361-02	PROPERTY TAX CREDIT COMMISSIONS	29,909.98	25,000.00	33,110.80	26,000.00	26,000.00	26,000.00
361-03	SALES TAX COMM	9,076.75	6,000.00	10,029.76	7,000.00	7,000.00	7,000.00
361-09	NAMEPLATE CAP TAX COMMISSION	9,104.84	8,000.00	13,301.65	10,000.00	10,000.00	10,000.00
363-01	PROPERTY TAX COMMISSION	220,123.36	200,000.00	225,895.96	200,000.00	200,000.00	200,000.00
363-07	MV TAX	14,559.41	12,000.00	14,709.56	12,000.00	12,000.00	12,000.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	691.68	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	***333,922.34***	***292,200.00***	***346,371.65***	***295,700.00***	***295,700.00***	***295,700.00***

ANTELOPE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Clerk						
371-01	RECORDING FEES CO CLERK	32,310.50	30,000.00	26,663.50	23,000.00	23,000.00	23,000.00
371-02	DOC STAMPS	32,635.72	25,000.00	31,284.87	25,000.00	25,000.00	25,000.00
371-03	MISC FEES CO CLERK	238.64	200.00	238.96	200.00	200.00	200.00
371-04	ADVERTISING FEES LIQUOR LICENSE	308.00	200.00	260.00	200.00	200.00	200.00
	County Clerk Totals	***65,492.86***	***55,400.00***	***58,447.33***	***48,400.00***	***48,400.00***	***48,400.00***
	Clerk of the District Court						
380-01	CLERK OF DIST COURT FEES	3,922.02	3,000.00	5,244.60	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COSTS-10%	815.00	500.00	50.00	100.00	100.00	100.00
382-01	DEPT WELFARE TITLE IV-D	14,825.59	12,000.00	18,787.98	12,000.00	12,000.00	12,000.00
383-00	PASSPORT FEES CDC	2,940.00	2,000.00	3,570.00	2,000.00	2,000.00	2,000.00
	Clerk of the District Court Totals	***22,502.61***	***17,500.00***	***27,652.58***	***17,100.00***	***17,100.00***	***17,100.00***
	County Court						
390-02	MISC REVENUE	422.10	0.00	349.00	200.00	200.00	200.00
	County Court Totals	***422.10***	***0.00***	***349.00***	***200.00***	***200.00***	***200.00***
	Election Commissioner						
393-02	REFUND OF ELECTION COSTS - SCHOOLS	3,991.37	0.00	0.00	2,000.00	2,000.00	2,000.00
393-03	ELECTION COSTS RECOVERED-OTHER	4,261.88	0.00	954.00	2,000.00	2,000.00	2,000.00
	Election Commissioner Totals	***8,253.25***	***0.00***	***954.00***	***4,000.00***	***4,000.00***	***4,000.00***
	County Sheriff						
395-01	COUNTY SHERIFF FEE	4,711.02	3,000.00	4,531.11	3,000.00	3,000.00	3,000.00
395-02	COUNTY SHERIFF MILEAGE & COSTS REF	3,464.71	2,500.00	3,697.95	2,500.00	2,500.00	2,500.00
395-07	REIMBURSEMENTS - OTHER	3,489.06	0.00	1,724.94	1,000.00	1,000.00	1,000.00
395-10	SHERIFF VEHICLE INSPEC	3,970.00	3,000.00	4,070.00	3,000.00	3,000.00	3,000.00
395-13	BREATH ANALYZER-HANDGUN PERMITS	885.00	500.00	1,044.00	500.00	500.00	500.00
395-15	MISC REV SHERIFF	3,425.28	2,500.00	2,936.60	2,500.00	2,500.00	2,500.00
	County Sheriff Totals	***19,945.07***	***11,500.00***	***18,004.60***	***12,500.00***	***12,500.00***	***12,500.00***
	County Attorney						
396-01	CTY ATTORNEY CK COLL	330.00	0.00	250.00	100.00	100.00	100.00
	County Attorney Totals	***330.00***	***0.00***	***250.00***	***100.00***	***100.00***	***100.00***
	Other Fees and Miscellaneous						
409-01	SALE OF MAPS AND PUBLICATIONS	394.32	200.00	492.90	200.00	200.00	200.00
420-10	PATRONAGE DIVIDEND	2,368.20	0.00	4,944.00	0.00	0.00	0.00
420-30	COST REIMBURSEMENT	1,901.26	1,000.00	52,226.85	1,000.00	1,000.00	1,000.00
430-01	PERMIT TO PLACE CULVERT UNDER ROAD	3,580.00	2,000.00	8,700.00	5,000.00	5,000.00	5,000.00
450-02	PHOTO COPIES	1,864.75	1,000.00	1,344.75	1,000.00	1,000.00	1,000.00
450-03	POSTAGE	11.95	0.00	8.70	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25% - COUNTY SHARE	1,025.00	800.00	1,837.50	1,000.00	1,000.00	1,000.00
480-01	WEED CONTROL SPRAYING	395.73	0.00	2,057.00	0.00	0.00	0.00

ANTELOPE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
500-01	RENTAL REVENUE SIGNS	600.00	600.00	500.00	500.00	500.00	500.00
510-01	INTEREST ON INVESTMENTS	103,289.50	100,000.00	449,950.10	250,000.00	250,000.00	250,000.00
530-04	SALE OF SUPPLIES	82.38	0.00	0.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,103.38	0.00	1,742.14	500.00	500.00	500.00
540-01	MISCELLANEOUS REVENUE	5,699.56	0.00	2,692.78	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***122,316.03***	***105,600.00***	***526,496.72***	***260,200.00***	***260,200.00***	***260,200.00***
	Transfers						
590-01	INTERFUND TRANSFERS IN	-0.33	500,000.00	12,920.34	0.00	0.00	0.00
590-02	INTERFUND TRANSFERS OUT	6.30	150,000.00	0.00	200,000.00	200,000.00	200,000.00
	Transfers Totals	***5.97***	***650,000.00***	***12,920.34***	***200,000.00***	***200,000.00***	***200,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**6,194,254.94**	**3,971,435.19**	**5,018,083.62**	**5,543,880.76**	**5,543,880.76**	**5,543,880.76**
	TOTAL PROPERTY TAXES	**6,237,554.76**	**8,232,818.46**	**7,028,548.31**	**8,956,177.54**	**8,048,387.44**	**8,048,387.44**
	TOTAL REVENUE AVAILABLE	**12,431,809.70**	**12,204,253.65**	**12,046,631.93**	**14,500,058.30**	**13,592,268.20**	**13,592,268.20**
	Less: EXPENDITURES	**10,318,074.51**	**11,204,253.65**	**8,277,151.17**			
	BALANCE FORWARD/CASH RESERVE	**2,113,735.19**	**1,000,000.00**	**3,769,480.76**			

ANTELOPE COUNTY ROAD & BRIDGE REVENUE

					Code	Description
				Fund	0300	ROAD & BRIDGE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**323,487.25**	**122,365.27**	**122,365.27**	**71,507.00**	**71,507.00**	**71,507.00**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE FROM STATE	143,075.48	125,000.00	158,590.50	130,000.00	130,000.00	130,000.00
347-01	HIGHWAY ALLOC ROAD & BRIDGE	2,055,891.74	2,197,033.00	2,217,244.36	2,346,391.00	2,346,391.00	2,346,391.00
347-02	INCENTIVE PAYMENTS	9,000.00	9,000.00	24,734.83	0.00	0.00	0.00
347-50	HIGHWAY STREET BUYBACK PROGRAM -STP	190,439.44	187,390.71	187,390.71	175,831.57	175,831.57	175,831.57
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM-HBP	232,331.19	203,430.42	203,430.42	239,086.49	239,086.49	239,086.49
	Intergovernmental State Totals	***2,630,737.85***	***2,721,854.13***	***2,791,390.82***	***2,891,309.06***	***2,891,309.06***	***2,891,309.06***
	County Treasurer						
361-03	SALES TAX COMMISSIONS	3,429.67	1,000.00	2,177.78	1,000.00	1,000.00	1,000.00
	County Treasurer Totals	***3,429.67***	***1,000.00***	***2,177.78***	***1,000.00***	***1,000.00***	***1,000.00***
	Other Fees and Miscellaneous						
420-10	DIVIDENDS	5,525.80	0.00	0.00	0.00	0.00	0.00
420-30	COST REIMBURSEMENT	2,716.50	1,000.00	754.04	0.00	0.00	0.00
510-06	DIVIDENDS	612.29	0.00	5,551.60	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY	5,503.70	0.00	330.40	0.00	0.00	0.00
530-05	SALE OF MATERIALS	7,123.50	0.00	1,548.80	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE-TOWNSHIPS2016	93.60	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***21,575.39***	***1,000.00***	***8,184.84***	***0.00***	***0.00***	***0.00***
	Transfers						
590-01	INTERFUND TRANSFER IN	2,700,000.00	0.00	0.00	0.00	0.00	0.00
590-02	INTERFUND TRANSFERS	3,600,000.00	6,289,286.65	4,450,000.00	8,277,989.97	7,522,528.19	7,522,528.19
	Transfers Totals	***6,300,000.00***	***6,289,286.65***	***4,450,000.00***	***8,277,989.97***	***7,522,528.19***	***7,522,528.19***
	TOTAL REVENUE AVAILABLE	**9,279,230.16**	**9,135,506.05**	**7,374,118.71**	**11,241,806.03**	**10,486,344.25**	**10,486,344.25**
	Less: EXPENDITURES	**9,156,864.89**	**9,135,506.05**	**7,302,611.71**			
	BALANCE FORWARD/CASH RESERVE	**122,365.27**	**0.00**	**71,507.00**			

ANTELOPE COUNTY NEW LAW ENFORCEMENT CENTER BOND REVENUE

					Code	Description
				Fund	0900	NEW LAW ENF ORCEMENT CENTER BOND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**455,809.01**	**442,836.30**	**442,836.30**	**426,865.48**	**426,865.48**	**426,865.48**
	Taxes						
300-00	REAL ESTATE & PERSONAL PROPERTY TAX	402,354.08	452,963.70	396,601.87	458,434.52	458,434.52	458,434.52
	Taxes Totals	***402,354.08***	***452,963.70***	***396,601.87***	***458,434.52***	***458,434.52***	***458,434.52***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPT	2,854.69	0.00	3,453.60	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	41,739.29	0.00	46,204.64	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	857.62	500.00	805.07	500.00	500.00	500.00
346-02	CARLINE TAX	62.35	0.00	71.23	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	25,072.91	20,000.00	26,730.58	25,000.00	25,000.00	25,000.00
346-06	NAMEPLATE CAPACITY TAX-SOLAR	66.95	0.00	48.09	0.00	0.00	0.00
	Intergovernmental State Totals	***70,653.81***	***20,500.00***	***77,313.21***	***25,500.00***	***25,500.00***	***25,500.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX 5% GROSS	1,651.65	1,200.00	1,520.96	1,200.00	1,200.00	1,200.00
353-03	IN LIEU OF TAX	111.28	0.00	92.65	0.00	0.00	0.00
	Other Intergovernmental Totals	***1,762.93***	***1,200.00***	***1,613.61***	***1,200.00***	***1,200.00***	***1,200.00***
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSIONS	-28.53	0.00	-34.51	0.00	0.00	0.00
	County Treasurer Totals	***-28.53***	***0.00***	***-34.51***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**528,197.22**	**464,536.30**	**521,728.61**	**453,565.48**	**453,565.48**	**453,565.48**
	TOTAL PROPERTY TAXES	**402,354.08**	**452,963.70**	**396,601.87**	**458,434.52**	**458,434.52**	**458,434.52**
	TOTAL REVENUE AVAILABLE	**930,551.30**	**917,500.00**	**918,330.48**	**912,000.00**	**912,000.00**	**912,000.00**
	Less: EXPENDITURES	**487,715.00**	**492,500.00**	**491,465.00**			
	BALANCE FORWARD/CASH RESERVE	**442,836.30**	**425,000.00**	**426,865.48**			

ANTELOPE COUNTY COUNTY VISITORS PROMOTION FUND REVENUE

					Code	Description
				Fund	0990	COUNTY VISITORS PROMOTION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**47,405.25**	**49,843.92**	**49,843.92**	**52,318.35**	**52,318.35**	**52,318.35**
	Taxes						
315-03	SALES TAX LODGING	5,413.47	5,156.08	5,940.75	7,681.65	7,681.65	7,681.65
	Taxes Totals	*5,413.47*	*5,156.08*	*5,940.75*	*7,681.65*	*7,681.65*	*7,681.65*
	TOTAL REVENUE AVAILABLE	**52,818.72**	**55,000.00**	**55,784.67**	**60,000.00**	**60,000.00**	**60,000.00**
	Less: EXPENDITURES	**2,974.80**	**55,000.00**	**3,466.32**			
	BALANCE FORWARD/CASH RESERVE	**49,843.92**	**0.00**	**52,318.35**			

ANTELOPE COUNTY COUNTY VISITORS IMPROVEMENT FUND REVENUE

					Code	Description
				Fund	0995	COUNTY VISITORS IMPROVEMENT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**6,288.97**	**3,952.39**	**3,952.39**	**9,893.12**	**9,893.12**	**9,893.12**
	Taxes						
315-03	SALES TAX LODGING	5,413.42	3,047.61	5,940.73	106.88	5,900.00	5,900.00
	Taxes Totals	***5,413.42***	***3,047.61***	***5,940.73***	***106.88***	***5,900.00***	***5,900.00***
	TOTAL REVENUE AVAILABLE	**11,702.39**	**7,000.00**	**9,893.12**	**10,000.00**	**15,793.12**	**15,793.12**
	Less: EXPENDITURES	**7,750.00**	**7,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**3,952.39**	**0.00**	**9,893.12**			

ANTELOPE COUNTY REAPPRAISAL REVENUE

					Code	Description
				Fund	1100	REAPPRAISAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Taxes						
300-00	PROPERTY TAXES	6.46	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***6.46***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD	-0.65	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***-0.65***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-01	TRANSFER OF FUNDS	-6.14	0.00	0.00	0.00	0.00	0.00
590-02	INTER FUND TRANSFER	0.33	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-5.81***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**-6.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL PROPERTY TAXES	**6.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**0.16**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

ANTELOPE COUNTY REGISTER OF DEEDS PRESERVATION FUND REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS PRESERVATION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**11,509.38**	**12,528.28**	**12,528.28**	**12,704.18**	**12,704.18**	**12,704.18**
	Register of Deeds						
394-01	FILING AND RECORDING FEES	5,132.50	5,000.00	4,349.50	5,295.82	5,295.82	5,295.82
	Register of Deeds Totals	***5,132.50***	***5,000.00***	***4,349.50***	***5,295.82***	***5,295.82***	***5,295.82***
	TOTAL REVENUE AVAILABLE	**16,641.88**	**17,528.28**	**16,877.78**	**18,000.00**	**18,000.00**	**18,000.00**
	Less: EXPENDITURES	**4,113.60**	**17,528.28**	**4,173.60**			
	BALANCE FORWARD/CASH RESERVE	**12,528.28**	**0.00**	**12,704.18**			

ANTELOPE COUNTY VETERANS AID REVENUE

					Code	Description
				Fund	1900	VETERANS AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**18,922.29**	**24,041.40**	**24,041.40**	**21,395.52**	**21,395.52**	**21,395.52**
	Taxes						
300-00	PROPERTY TAXES	7,094.18	0.00	1,109.23	1,554.48	1,554.48	1,554.48
	Taxes Totals	***7,094.18***	***0.00***	***1,109.23***	***1,554.48***	***1,554.48***	***1,554.48***
	Intergovernmental State						
344-01	HOMESTEAD	40.01	0.00	4.41	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	390.86	0.00	0.00	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	14.15	0.00	2.63	0.00	0.00	0.00
346-02	CARLINE TAX	0.90	0.00	0.12	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX - WIND ENERG	628.19	400.60	151.49	50.00	50.00	50.00
346-06	NAMEPLATE CAPACITY TAX-SOLAR	1.42	0.00	0.30	0.00	0.00	0.00
	Intergovernmental State Totals	***1,075.53***	***400.60***	***158.95***	***50.00***	***50.00***	***50.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX-5% GROSS	28.52	0.00	3.70	0.00	0.00	0.00
353-03	IN LIEU OF TAXES - HOUSING AUTHORIT	3.88	0.00	0.87	0.00	0.00	0.00
	Other Intergovernmental Totals	***32.40***	***0.00***	***4.57***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSIONS	-0.38	0.00	-0.04	0.00	0.00	0.00
	County Treasurer Totals	***-0.38***	***0.00***	***-0.04***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	0.00	0.00	8.36	0.00	0.00	0.00
540-01	TREASURER'S MISC REVENUE CORRECTION	29.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***29.00***	***0.00***	***8.36***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**20,058.84**	**24,442.00**	**24,213.24**	**21,445.52**	**21,445.52**	**21,445.52**
	TOTAL PROPERTY TAXES	**7,094.18**	**0.00**	**1,109.23**	**1,554.48**	**1,554.48**	**1,554.48**
	TOTAL REVENUE AVAILABLE	**27,153.02**	**24,442.00**	**25,322.47**	**23,000.00**	**23,000.00**	**23,000.00**
	Less: EXPENDITURES	**3,111.62**	**21,442.00**	**3,926.95**			
	BALANCE FORWARD/CASH RESERVE	**24,041.40**	**3,000.00**	**21,395.52**			

ANTELOPE COUNTY STOP PROGRAM (REPLACES 2355) REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM (REPLACES 2355)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**8,527.08**	**9,077.08**	**9,077.08**	**9,502.08**	**9,502.08**	**9,502.08**
	County Attorney						
396-04	MISC COSTS & REFUNDS	550.00	0.00	425.00	0.00	0.00	0.00
	County Attorney Totals	***550.00***	***0.00***	***425.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**9,077.08**	**9,077.08**	**9,502.08**	**9,502.08**	**9,502.08**	**9,502.08**
	Less: EXPENDITURES	**0.00**	**9,077.08**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**9,077.08**	**0.00**	**9,502.08**			

ANTELOPE COUNTY DRUG LAW ENFORCEMENT/EDUCATION FUND REVENUE

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT/ EDUCATION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	840.86	840.86	840.86	840.86	840.86	840.86
	TOTAL REVENUE AVAILABLE	840.86	840.86	840.86	840.86	840.86	840.86
	Less: EXPENDITURES	0.00	840.86	0.00			
	BALANCE FORWARD/CASH RESERVE	840.86	0.00	840.86			

ANTELOPE COUNTY K-9 FUND REVENUE

					Code	Description
				Fund	2430	K-9 FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
	County Sheriff						
395-24	K-9 DOG DONATIONS	0.00	24,000.00	0.00	24,000.00	24,000.00	24,000.00
	County Sheriff Totals	***0.00***	***24,000.00***	***0.00***	***24,000.00***	***24,000.00***	***24,000.00***
	TOTAL REVENUE AVAILABLE	**2,000.00**	**26,000.00**	**2,000.00**	**26,000.00**	**26,000.00**	**26,000.00**
	Less: EXPENDITURES	**0.00**	**26,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,000.00**	**0.00**	**2,000.00**			

ANTELOPE COUNTY FEDERAL GRANTS FUND REVENUE

					Code	Description
				Fund	2500	FEDERAL GRANTS FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Intergovernmental						
350-01	GRANT MONEY FOR LAW ENFORCEMENT	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Other Intergovernmental Totals	***0.00***	***30,000.00***	***0.00***	***30,000.00***	***30,000.00***	***30,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**
	Less: EXPENDITURES	**0.00**	**30,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

ANTELOPE COUNTY DISASTER 2019 FLOOD REVENUE

		Code	Description
	Fund	2575	DISASTER 2019 FLOOD
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**DISASTER FUND 2019**	**608,433.12**	**448,285.53**	**448,285.53**	**447,878.03**	**447,878.03**	**447,878.03**
	Intergovernmental Federal						
334-01	EMERGENCY FLOOD RELIEF	109,250.95	551,714.47	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***109,250.95***	***551,714.47***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
443-01	FEMA REIMBURSEMENT FLOOD RELIEF	0.00	4,950,000.00	0.00	3,552,121.97	3,552,121.97	3,552,121.97
	Other Fees and Miscellaneous Totals	***0.00***	***4,950,000.00***	***0.00***	***3,552,121.97***	***3,552,121.97***	***3,552,121.97***
	Transfers						
590-02	TRANSFERS INTERFUND	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***5,000,000.00***	***5,000,000.00***	***5,000,000.00***
	TOTAL REVENUE AVAILABLE	**717,684.07**	**5,950,000.00**	**448,285.53**	**9,000,000.00**	**9,000,000.00**	**9,000,000.00**
	Less: EXPENDITURES	**269,398.54**	**5,950,000.00**	**407.50**			
	BALANCE FORWARD/CASH RESERVE	**448,285.53**	**0.00**	**447,878.03**			

ANTELOPE COUNTY ARPA - AMERICA RECOVERY PLAN ACT REVENUE

					Code	Description
				Fund	2580	ARPA - AMERICA RECOVERY PLAN ACT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,221,435.03**	**11,890.92**	**11,890.92**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	11,705.89	3,109.08	1,029.42	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***11,705.89***	***3,109.08***	***1,029.42***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,233,140.92**	**15,000.00**	**12,920.34**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**1,221,250.00**	**15,000.00**	**12,920.34**			
	BALANCE FORWARD/CASH RESERVE	**11,890.92**	**0.00**	**0.00**			

ANTELOPE COUNTY INHERITANCE REVENUE

					Code	Description
				Fund	2700	INHERITANCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**2,288,516.52**	**2,636,685.75**	**2,636,685.75**	**3,324,970.02**	**3,324,970.02**	**3,324,970.02**
	Taxes						
310-01	INHERITANCE TAX	348,106.04	200,000.00	1,077,075.51	300,000.00	300,000.00	300,000.00
310-02	REFUND OF INHERITANCE TAX	94.36	163,314.25	6,315.38	0.00	0.00	0.00
310-03	PENALTY ON INHERITANCE TAX	0.00	0.00	4,893.38	0.00	0.00	0.00
	Taxes Totals	***348,200.40***	***363,314.25***	***1,088,284.27***	***300,000.00***	***300,000.00***	***300,000.00***
	Transfers						
590-01	INTERFUND TRANSFER IN	0.00	8,900,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
	Transfers Totals	***0.00***	***8,900,000.00***	***0.00***	***3,000,000.00***	***3,000,000.00***	***3,000,000.00***
	TOTAL REVENUE AVAILABLE	**2,636,716.92**	**11,900,000.00**	**3,724,970.02**	**6,624,970.02**	**6,624,970.02**	**6,624,970.02**
	Less: EXPENDITURES	**31.17**	**11,900,000.00**	**400,000.00**			
	BALANCE FORWARD/CASH RESERVE	**2,636,685.75**	**0.00**	**3,324,970.02**			

ANTELOPE COUNTY LAW ENFORCEMENT CENTER REVENUE

					Code	Description
				Fund	2940	LAW ENFORCEMENT CENTER
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**541,555.11**	**644,019.37**	**644,019.37**	**724,974.88**	**724,974.88**	**724,974.88**
	County Sheriff						
395-01	COUNTY SHERIFF SERVICE FEES	0.00	0.00	18.00	0.00	0.00	0.00
395-03	CONTRACTUAL LAW ENFORCEMENT SERVICE	114,327.75	70,000.00	85,460.00	70,000.00	70,000.00	70,000.00
395-05	BOARDING COSTS - OTHER COUNTY	246,667.48	164,015.63	267,674.50	190,000.00	190,000.00	190,000.00
395-07	REIMBURSEMENTS- OTHER	3,807.58	0.00	180.00	0.00	0.00	0.00
	County Sheriff Totals	***364,802.81***	***234,015.63***	***353,332.50***	***260,000.00***	***260,000.00***	***260,000.00***
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	7,492.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***7,492.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**913,849.92**	**878,035.00**	**997,351.87**	**984,974.88**	**984,974.88**	**984,974.88**
	Less: EXPENDITURES	**269,830.55**	**878,035.00**	**272,376.99**			
	BALANCE FORWARD/CASH RESERVE	**644,019.37**	**0.00**	**724,974.88**			

ANTELOPE COUNTY COMMISSARY - LAW ENFORCEMENT CENTER REVENUE

					Code	Description
				Fund	2965	COMMISSARY - LAW ENFORCEMENT CENTER
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**18,043.33**	**42,043.79**	**42,043.79**	**41,283.56**	**41,283.56**	**41,283.56**
	County Sheriff						
395-21	COMMISSARY ITEMS	55,625.11	39,956.21	31,838.50	0.00	0.00	0.00
	County Sheriff Totals	***55,625.11***	***39,956.21***	***31,838.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**73,668.44**	**82,000.00**	**73,882.29**	**41,283.56**	**41,283.56**	**41,283.56**
	Less: EXPENDITURES	**31,624.65**	**82,000.00**	**32,598.73**			
	BALANCE FORWARD/CASH RESERVE	**42,043.79**	**0.00**	**41,283.56**			

ANTELOPE COUNTY HIGHWAY ALLOCATION BOND REVENUE

					Code	Description
				Fund	3700	HIGHWAY ALLOCATION BOND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**794,308.82**	**476,643.95**	**476,643.95**	**156,034.70**	**156,034.70**	**156,034.70**
	Taxes						
300-00	PROPERTY TAXES	101.60	0.00	32.52	0.00	0.00	0.00
	Taxes Totals	***101.60***	***0.00***	***32.52***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	-6.52	0.00	-3.07	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	-0.01	0.00	0.02	0.00	0.00	0.00
	Intergovernmental State Totals	***-6.53***	***0.00***	***-3.05***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSION	0.06	0.00	0.03	0.00	0.00	0.00
	County Treasurer Totals	***0.06***	***0.00***	***0.03***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	Bond PMT Trnsfe frm Road&Bridge	0.00	145,356.05	0.00	464,265.30	464,265.30	464,265.30
	Transfers Totals	***0.00***	***145,356.05***	***0.00***	***464,265.30***	***464,265.30***	***464,265.30***
	TOTAL: BALANCE, REVENUE & TRANSFER	**794,302.35**	**622,000.00**	**476,640.93**	**620,300.00**	**620,300.00**	**620,300.00**
	TOTAL PROPERTY TAXES	**101.60**	**0.00**	**32.52**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**794,403.95**	**622,000.00**	**476,673.45**	**620,300.00**	**620,300.00**	**620,300.00**
	Less: EXPENDITURES	**317,760.00**	**322,000.00**	**320,638.75**			
	BALANCE FORWARD/CASH RESERVE	**476,643.95**	**300,000.00**	**156,034.70**			

ANTELOPE COUNTY DRUG FORFEITURE REVENUE

					Code	Description
				Fund	3800	DRUG FORFEITURE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

ANTELOPE COUNTY BUILDING REVENUE

					Code	Description	
					Fund	4050	BUILDING
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**73,327.12**	**165,117.17**	**165,117.17**	**166,625.41**	**166,625.41**	**166,625.41**
	Taxes						
300-00	PROPERTY TAXES	88,445.23	38,282.83	58,940.06	36,724.59	36,724.59	36,724.59
	Taxes Totals	***88,445.23***	***38,282.83***	***58,940.06***	***36,724.59***	***36,724.59***	***36,724.59***
	Intergovernmental State						
344-01	HOMESTEAD	731.63	0.00	393.19	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	12,505.51	0.00	3,906.42	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO RATE	197.97	0.00	128.50	50.00	50.00	50.00
346-02	CARLINE TAX	15.65	0.00	8.85	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX WIND ENERGY	3,720.33	2,500.00	5,740.24	2,500.00	2,500.00	2,500.00
346-06	NAMEPLATE CAPACITY TAX-SOLAR	12.46	0.00	11.00	0.00	0.00	0.00
	Intergovernmental State Totals	***17,183.55***	***2,500.00***	***10,188.20***	***2,550.00***	***2,550.00***	***2,550.00***
	Other Intergovernmental						
353-02	IN-LIEU-OF TAXES-5% GROSS	369.12	100.00	213.53	100.00	100.00	100.00
353-03	IN LIEU OF TAXES HOUSING AUTHORITY	6.00	0.00	27.75	0.00	0.00	0.00
	Other Intergovernmental Totals	***375.12***	***100.00***	***241.28***	***100.00***	***100.00***	***100.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSIONS	-7.31	0.00	-3.96	0.00	0.00	0.00
	County Treasurer Totals	***-7.31***	***0.00***	***-3.96***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**90,878.48**	**167,717.17**	**175,542.69**	**169,275.41**	**169,275.41**	**169,275.41**
	TOTAL PROPERTY TAXES	**88,445.23**	**38,282.83**	**58,940.06**	**36,724.59**	**36,724.59**	**36,724.59**
	TOTAL REVENUE AVAILABLE	**179,323.71**	**206,000.00**	**234,482.75**	**206,000.00**	**206,000.00**	**206,000.00**
	Less: EXPENDITURES	**14,206.54**	**181,000.00**	**67,857.34**			
	BALANCE FORWARD/CASH RESERVE	**165,117.17**	**25,000.00**	**166,625.41**			

2024-08-0004

ANTELOPE COUNTY, NEBRASKA

RESOLUTION – SUBDIVISION LEVY

Whereas, the Board of Commissioners of Antelope County, Nebraska, pursuant to Nebraska Statute, is vested with the authority of administering the affairs of Antelope County, Nebraska; and

Whereas, it has been determined that subdivisions within Antelope County have requested to remain under the Antelope County allotted $0.50 limit; and

Whereas, the Board of Commissioners of Antelope County, deems it is in the best interest of Antelope County to approve said levy requests for 2024-2025 Budget Year; and

Whereas, the acceptance of the preliminary tax dollar requests presented by subdivision governmental entities were reviewed and compared to previous years.

Antelope County Ag Society Fund at $180,000.00 for the 2024-2025 Fiscal Year.

Rural Fire Districts of:

Brunswick, Clearwater, Elgin, Neligh, Oakdale, Orchard, Tilden
all at or under $0.025 levy for the 2024-2025 Fiscal Year.

Antelope County Airport Authority at $53,000.00 General and $21,000.00 Bond, for the 2024-2025 Fiscal Year.

Now, therefore, be it resolved by the Board of Commissioners of Antelope County, Nebraska, that the Antelope County subdivision preliminary budgets be approved as presented and remain under the Antelope County levy limit.

Dated this 6th day of August 2024.

Chairman, Board of Commissioners

Attest: lisapayne
Lisa Payne, Antelope County Clerk

ANTELOPE COUNTY CLERK SEAL NEBRASKA

Motion by: Jacob ; Seconded by: Dittrich

Voting aye: Jacob Dittrich Henery
Nay: None
Abstain None Absent Willby, Krebs

2/204

ANTELOPE COUNTY, NEBRASKA
RESOLUTION of ADOPTION AND APPROPRIATIONS
2024-09-0000___

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30th, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on September 17th, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioner of Antelope County, Nebraska as follows:

1) **SECTION 1. That the budget for the Fiscal Year July 1st, 2024, to June 30th, 2025, as categorically evidenced by the Budget document be, and the same hereby is, adopted as the Budget for Antelope County for said fiscal year.**

2) **SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1st, 2024, and ending June 30th, 2025.**

3) **SECTION 3. That the income necessary to finance the appropriations made and expenditure authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.**

Passed and adopted this 17th day of September 2024.

Antelope County Board:

Charlie Henery

Charlie Henery, District 4, Chairman

Casey Dittrich

Casey Dittrich, District 5

RK

Regina Krebs, District 3

Eli Jacob

Eli Jacob, District 2

Neil Williby

Neil Williby, District 1

Motion by Commissioner Krebs **, seconded by Commissioner** Dittrich **to approve resolution.**

Voting: Aye 5 **Nay** — **Abstain** — **Absent** —

ANTELOPE COUNTY, NEBRASKA
RESOLUTION SETTING THE PROPERTY TAX REQUEST
2024-09-0000__

WHEREAS Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Antelope County passed by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Antelope County resolves that:

1. **The 2023-2024 property tax request be set at:**

General Fund	**$**	**8,048,387.44**
Law Enforcement Band	**$**	**458,434.52**
Veterans Aid	**$**	**1,554.48**
Building	**$**	**36,724.59**

2. **The total assessed value of property differs from last year's total assessed value by 8.79 percent.**

3. **The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.0.290857 per $100 of assessed value.**

4. **Antelope County proposes to adopt a property tax request that will cause it tax rate to be 0.284890 per $100 of value.**

5. **Based on the proposed property tax request and changes in other revenue, that total operating budget of Antelope County will increase last year's budget by 1.42 percent.**

Motion by Commissioner Jacob **, Seconded by Commissioner** Williby **to adopt said resolution.**

Dated this 17th day of September, 2024.

Charlie Henery
Chairman, Charlie Henery

Voting Yes: Kreps, Williby, Dittrich, Jacob, Henery

Voting No: — **Absent:** — **Abstain:** —

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: ANTELOPE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	30,215,046	2,999,436,661	13,532,555	2,593,054,653	0.52

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KELLY MUELLER-OLTJENBRUNS, ANTELOPE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

ANTELOPE COUNTY ASSESSOR SEAL NEBRASKA

(signature of county assessor)

8/12/24

(date)

CC: County Clerk, ANTELOPE County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

JOINT PUBLIC HEARING, ANTELOPE COUNTY

Pursuant to Neb. Rev. Stat. SS 77-1633, a joint public hearing was held on Wednesday, September 18th, 2024, at 6:00 PM, in the Antelope County Commissioner Meeting Room.

Members of the public were asked to sign in for tracking purposes. (Nobody was forced to sign in.)

Notice was given by: Pink Postcard mailed to all affected property taxpayers by the County Assessor on September 9th, 2024, publication in the three (3) County Newspapers, and on Antelope County Website, posted on September 16th, 2024.

The following political subdivision representatives were present at the hearing and gave a presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

City of Elgin, 402.843.5822, property tax requested: ($217,655.00), Kristin Childers, City Clerk

Elgin Public School, 402.887.4066 property tax requested: ($3,636,363), Mike Brockhaus, Superintendent

Others in attendance: Approximately 8 members of the public. Signing in total was 16, one refused to sign.

In addition: 1 Press Representatives; 2 Elgin Public School Representatives; 3 City of Elgin Representatives (includes presenters); 3 County Representatives

6:00 PM – Meeting was opened by County Clerk, Lisa Payne

Pledge of Allegiance was recited.

The Clerk announced that it was a joint public hearing, in which the two (2) subdivisions represented would give a brief overview of their current budgets and why the individual subdivision is exceeding their tax allocation. At the conclusion of the subdivision's presentations there was a short public comment section in which people wishing to speak would have time to speak. The participants and public were reminded this was not a question and answer, and valuation protests were not part of the discussion. However, the subdivisions may answer some questions.

6:03 PM Kristin Childers, City of Elgin budget presentation.

6:05 PM Mike Brockhaus, Elgin Public School budget presentation.

Public comments were heard from: 6:08 PM Judith Orlowski - Elgin

6:10 PM Bob Schiltmeyer - Elgin

All the members in attendance wishing to speak were given time to voice their concerns/opinions.

6:12 PM, County Clerk, Lisa Payne adjourned the Joint Public Hearing.

Respectfully submitted,

Lisa Payne
Antelope County Clerk

September 17th, 2024
Antelope County Board of Commissioners
Neligh, Nebraska

The Clerk was completing a claim call

The Antelope County Board of Commissioners convened in special session on Tuesday, September 17th, 2024, at 8:06 AM in the County Commissioner's Meeting Room, Antelope County Courthouse Annex, Neligh, Nebraska, for the purpose of a budget hearing. The meeting was called to order by Board Chairperson, Charlie Henery with the following board members in attendance: Jacob, Dittrich, Krebs, Williby and Henery. Chairman stated that the open meeting laws are posted on the east wall of the Commissioner's Meeting Room with more copies available at the County Clerk's Office.

Notice of the meeting was given in advance thereof by publication in the three (3) county newspapers, legal newspapers printed and in general circulation in Antelope County, Nebraska as shown by proof of publication filed in the County Clerk's office. The agenda for said meeting was sent to all members of the County Board of Commissioners.

Pledge of Allegiance was recited.

In attendance: five (5) Commissioners, County Treasurer, County Assessor, County Clerk (record keeper), and Terry Brookhouser.

Budget Public Hearing
8:08 AM Chairman open the meeting with the Budget public hearing. The Budget was reviewed with the Commissioners by Clerk, Lisa Payne. Discussion of Capital Improvements, Interlocal Agreements, office requests, total tax request, Restricted Funds (including the proposed vote of the majority of the board voting aye), and Road and Bridge fund not a taxing entity. Questions and comments were answered and discussed. Opposition and support testimony was called, no response. No more discussion
8:12 AM Chairman adjourned the public hearing. Voting aye: Jacob, Dittrich, Williby, Krebs and Henery. Nays none. Motion passed.

Setting Final Tax Dollars Hearing
8:13 AM: Chairman opened the public hearing for setting final tax dollars. Discussion of the funds requesting tax dollars:

General:	$8,048,387.44
Law Enforcement Center Bond:	$ 458,434.52
Veterans Aid	$ 1,554.48
Building	$ 36,724.59
Total:	$8,545,101.03

Discussion. Opposition and support testimony was called. Mr. Brookhouser asked about the Law Enforcement Center Budget and why it differed so much from last years expenses. It was explained that if the dollars are not budgeted, they cannot be spent, even if there is money in the fund.
No further discussion. Law Enforcement Center Bond has four (4) years on payments.
8:19 AM Chairman Called for closure of public hearing. Voting aye: Jacob, Dittrich, Williby, Krebs and Henery. Nays none. Motion passed.

Discussion. **Restricted Fund Authority by 1% Increase**: Motion by Commissioner Williby, seconded by Commissioner Jacob to authorize the increase of restricted funds by 1%. Voting aye: Jacob, Dittrich, Williby, Krebs and Henery. Nays none. Motion passed.

Discussion: **Budget Approval**: Motion by Commissioner Krebs, seconded by Commissioner Dittrich to approve and finalize budget as prepared. Voting aye: Jacob, Dittrich, Williby, Krebs and Henery. Nays none. Motion passed.

Discussion: **Set Final Tax Dollars**: Motion by Commissioner Jacob, seconded by Commissioner Williby to set the final tax dollars as presented. Voting aye: Jacob, Dittrich, Williby, Krebs and Henery. Nays none. Motion passed.

General:	$8,048,387.44
Law Enforcement Center Bond:	$ 458,434.52
Veterans Aid	$ 1,554.48
Building	$ 36,724.59
Total:	$8,545,101.03

Short discussion on Commodities. No action.

Short discussion on purchase of the used motor grader being utilized in the Road and Bridge Department during repair of warranty motor grader. No action.

There being nothing more to discuss.

Adjournment: Motion was made by Commissioner Williby seconded by Commissioner Jacob to **adjourn**. Voting aye: Jacob, Dittrich, Williby, Krebs and Henery. Nays none. Motion passed.

The meeting adjourned at 8:34 AM.

ANTELOPE COUNTY BOARD OF COMMISSIONERS

By: _____
Chairman of the Board, Charlie Henery
Attest: _____
County Clerk, Lisa Payne