2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

ARTHUR COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		331,528.93	331,528.93
Road Fund		264,650.78	264,650.78
Library Fund		7,117.66	7,117.66
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	603,297.37	603,297.37

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 284,737,263

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

ARTHUR COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	937,341.69	1,119,142.28	1,460,227.25	1,460,227.25
Capital Outlay	47,493.67	140,352.28	294,500.00	294,500.00
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	-	396.05	151,769.95	151,769.95
Total Disbursements and Transfers	984,835.36	1,259,890.61	1,906,497.20	1,906,497.20
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	897,446.52	925,985.05	751,379.93	751,379.93
Intergovernmental Federal	59,884.30	33,419.36	23,100.00	23,100.00
Intergovernmental State	331,976.60	352,842.98	286,602.95	286,602.95
Intergovernmental Local	114,973.82	176,397.53	99,047.00	99,047.00
Personal and Real Property Taxes	506,539.17	522,229.57	603,297.37	603,297.37
Transfers In *(Must agree to Transfers Out Above)*	-	396.05	151,769.95	151,769.95
Total Resources Available	1,910,820.41	2,011,270.54	1,915,197.20	1,915,197.20
Balance Forward/Cash Reserve	925,985.05	751,379.93	8,700.00	8,700.00
Cash Reserve Percentage				1%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

ARTHUR COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	222,746.00	21,000.00	-	-	243,746.00
Public Safety - Law Enforcement	63,300.00	4,000.00	-	-	67,300.00
Public Safety - Other	12,871.66	-	-	-	12,871.66
Public Works - Highways & Roads	586,400.00	200,000.00	-	50,000.00	836,400.00
Public Works - Other	31,260.35	-	-	-	31,260.35
Public Health & Social Services	-	-	-	1,769.95	1,769.95
Culture and Recreation					-
Community Development					-
Miscellaneous	543,649.24	69,500.00	-	100,000.00	713,149.24
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	1,460,227.25	294,500.00	-	151,769.95	**1,906,497.20**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

ARTHUR COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	603,297.37
Motor Vehicle Pro-Rate		(2)	$	712.00
In-Lieu of Tax Payments		(3)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	25,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	1,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	3,500.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**633,509.37**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	108,855.00
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**108,855.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**524,654.37**

ARTHUR COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 674,726.60	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 674,726.60	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

589,483.00 (2024 Value Attributable to Growth per Assessor) / 265,114,507.00 (2023 Valuation) = 0.22 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 23,615.43	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 698,342.03	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 524,654.37	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 173,687.66	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

ARTHUR COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 1,012,957.63
2022	$ -
2021	$ -

ARTHUR COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 591,453.43
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

309,357	/	257,544,494	=	0.12 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.12 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 12,538.81

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 603,992.24**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 603,297.37
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

ARTHUR COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Arthur County**
ADDRESS	**PO Box 126**
CITY & ZIP CODE	**Arthur, NE 69121**
TELEPHONE	**308-764-2203**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Mark Wilson	Becky Swanson	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Arthur County Clerk	J13 Enterprises, LLC
TELEPHONE	308-764-2308	308-764-2203	308-284-2021
EMAIL ADDRESS		becky.swanson@nebraska.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

ARTHUR COUNTY

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ARTHUR COUNTY

Budget Message

The Arthur County Board of Commissioners, after due consideration and examination of records of the County and the estimates of several expending agencies of Arthur County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The Arthur County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Arthur County Board of Commissioners have allocated a real and personal property tax levy to the Arthur County Rural Fire District and Arthur County Ag. Society, as required by law.

The Arthur County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Imprest Account - $100.00, Senior Meals - $5,000.00

FUNDS:

Chairperson of County Board

ARTHUR COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024-____
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Arthur County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Arthur County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Arthur County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Arthur County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Imprest Account	$100.00	$100.00
Senior Meals	$5,000.00	$5,000.00

Dated this ___29th___ day of _____August_____, 2024

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Mark Wilson, Chairman

Marty Vasa, Member

Jesse Larsen, Member

ATTEST: COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

Becky Swanson, Arthur County Clerk

ARTHUR COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-_____
ARTHUR COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Arthur County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Arthur County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Arthur County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this __25th____ day of September, 2024.

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Mark Wilson, Chairman

Jesse Larsen, Member

Marty Vasa, Member

COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

ATTEST:

Becky Swanson, Arthur County Clerk

ARTHUR COUNTY

LC-3 SUPPORTING SCHEDULE--Supplement

Calculation of Restricted Funds

		General	Roads	Library		ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	331,528.93	264,650.78	7,117.66		603,297.37
Motor Vehicle Pro-Rate	(2)	400.00	300.00	12.00		712.00
In-Lieu of Tax Payments	(3)	0.00	0.00	0.00		0.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds						
Prior year Budgeted Capital Improvements Excluded (From 2023-2024 LC-3 Lid Exceptions Line 18)	(4)		0.00			0.00
LESS: Amount Spent During 2023-2024	(5)		0.00			0.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)		0.00			0.00
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***	(7)		0.00			0.00
Motor Vehicle Tax	(8)	25,000.00				25,000.00
Local Option Sales Tax	(9)					0.00
Transfers of Surplus Fees	(10)					0.00
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)					0.00
Insurance Premium Tax	(12)	1,000.00				1,000.00
Nameplate Capacity Tax	(13)					0.00
Motor Vehicle Fee	(14)		3,500.00			3,500.00
Reimbursement of Indigent Defense Services	(15)					0.00
License or Occupation Tax (State Statute Section 77-27,223)	(16)					0.00
TOTAL RESTRICTED FUNDS (A)	**(17)**	357,928.93	268,450.78	7,129.66	0.00	633,509.37

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)					
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	(19)		0.00			
Allowable Capital Improvements	(20)		0.00			0.00
Bonded Indebtedness	(21)					0.00
Public Facilities Construction Projects	(22)					0.00
Interlocal Agreements/Joint Public Agency Agreements	(23)	100,355.00	8,500.00			108,855.00
Public Safety Communication Project	(24)					0.00
Judgments	(25)					0.00
Refund of Property Taxes to Taxpayers	(26)					0.00
Repairs to Infrastructure Damaged by a Natural Disaster	(27)					0.00
	(28)					0.00
TOTAL LID EXCEPTIONS (B)	**(29)**	100,355.00	8,500.00	0.00	0.00	108,855.00
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	**(30)**	257,573.93	259,950.78	7,129.66	0.00	524,654.37

ARTHUR COUNTY

Increase of Restricted Funds

RESOLUTION 2024-_____
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Arthur County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, 3 Ayes and _____ Nays.

Dated this 29th day of August, 2024.

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Mark Wilson, Chairman

Marty Vasa, Member

Jesse Larsen, Member

COUNTY CLERK Seal ARTHUR COUNTY NEBRASKA

ATTEST:

Becky Swanson, Arthur County Clerk

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

ARTHUR COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Arthur Counrty, NIRMA	Until Terminated	Insurance Services	$ 17,500.00
Arthur County, Keith County	Until Terminated	Jail Services	$ 1,000.00
Arthur County, Region II	Until Terminated	Mental Health Services	$ 2,804.00
Arthur County, Keith County	Until Terminated	Ag. Extension Services	$ 15,600.00
Arthur County, Keith County	Until Terminated	Veteran's Services	$ 600.00
Arthur County, Grant County	Until Terminated	Handi Bus Services	$ 2,000.00
Arthur County, WCNAAA	Until Terminated	Area on Aging	$ 425.00
Arthur County, Nebraska Probation Office	Until Terminated	Probation Services	$ 728.00
Arthur County, Keith County	Until Terminated	District Court Services	$ 500.00
Arthur County, Keith County	Until Terminated	911 Dispatch Services	$ 6,000.00
Arthur County, Village of Arthur	Until Terminated	Swimming Pool Services	$ 15,000.00
Arthur County, Village of Arthur	Until Terminated	Law enforcement services	$ 46,698.00

Total Amount used as Lid Exemption $ 108,855.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

ARTHUR COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

ARTHUR COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	603,297.37	-	284,737,263	0.211879	0.000000
Ag. Society	9,240.72	-	284,737,263	0.003245	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.215124	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	108,855	0.038230
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.488230 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.215124
Fire District - Largest General Levy Authority granted by County Board	0.014040
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.229164 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

ARTHUR COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

ARTHUR COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

ARTHUR COUNTY

Local Levy Information

	2023-2024		2024-2025		Difference
	Levy	Tax	Levy	Tax	
General	0.134555	$356,725.11	0.116433	$ 331,528.93	$ (25,196.18)
Road	0.084908	$225,103.50	0.092946	$ 264,650.78	$ 39,547.28
Library	0.003630	$ 9,624.82	0.002500	$ 7,117.66	$ (2,507.16)
					$ -
TOTAL	0.223094	$591,453.43	0.211879	$ 603,297.37	$ 11,843.94
VALUATION	$ 265,114,507		$ 284,737,263		$ -
ONE CENT LEVY	0.010000	$ 26,511.45	0.010000	$ 28,473.73	

Difference	
Levy	Tax Dollars
(0.011215)	11,843.94

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Arthur County	0.223094	$591,453.43	$ 265,114,507	0.211879	$ 603,297.37	$ 284,737,263	$ 11,843.94	2.00%	-0.011215
Arthur County Ag Society	0.003384	$ 8,971.58	$ 265,114,507	0.003245	$ 9,240.72	$ 284,737,263	$ 269.14	3.00%	-0.000139
Arthur Rural Fire District-General	0.014569	$ 38,625.52	$ 265,114,507	0.014040	$ 39,977.41	$ 284,737,263	$ 1,351.89	3.50%	-0.000529

	CHG	% CHG	L CHG
Arthur County	$ 11,843.94	2.00%	-0.011215
Arthur County Ag Society	$ 269.14	3.00%	-0.000139
Arthur Rural Fire District-General	$ 1,351.89	3.50%	-0.000529

Largest Fire District

Valuations: Arthur Fire: Arthur

ARTHUR COUNTY

Tax Rate Resolution

RESOLUTION 2024-_____
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body Arthur County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Arthur County have the property tax request be set as follows for each Arthur County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$331,528.93,** which is different than the 2023-2024 Property Tax asking of **$356,725.11.**
2. The 2024-2025 property tax request for the Road Fund be set at **$264,650.78,** which is different than the 2023-2024 Property Tax asking of **$225,103.50.**
3. The 2024-2025 property tax request for the Library Fund be set at **$7,117.66,** which is different than the 2023-2024 Property Tax asking of **$9,624.82.**
4. The total assessed value of property differs from last year's total assessed value by **7.40%.**
5. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.207719** per $100 of assessed value.
6. The Arthur County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.211879** which is different than the 2023-2024 tax rate of **.223094**, per $100 of assessed value.
7. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Arthur County Board of Commissioners will **decrease** compared to last year's operating budget by **7.40%.**
8. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this ___25th____ day of September, 2024.

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Mark Wilson, Chairman

Jesse Larsen, Member

Marty Vasa, Member

COUNTY CLERK Seal ARTHUR COUNTY NEBRASKA

ATTEST:

Becky Swanson, Arthur County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2024 at 1:15 o'clock, P.M., at Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 452,980.17	$ 501,648.24	$ 634,133.00	$ -	$ 302,604.07	**$ 331,528.93**
Road	$ 498,999.18	$ 613,101.47	$ 836,400.00	$ -	$ 571,749.22	**$ 264,650.78**
Pres. & Mod.	$ -	$ -	$ 4,870.00	$ -	$ 4,870.00	**$ -**
Veterans Aid	$ -	$ -	$ 564.35	$ -	$ 564.35	**$ -**
Library	$ 6,959.42	$ 7,792.14	$ 23,146.00	$ 8,700.00	$ 24,728.34	**$ 7,117.66**
Senior Meal	$ 20,672.00	$ 396.05	$ 1,769.95	$ -	$ 1,769.95	**$ -**
Drug	$ -	$ -	$ 100.00	$ -	$ 100.00	**$ -**
COVID ARP	$ 5,224.59	$ 67,452.71	$ 17,254.70	$ -	$ 17,254.70	**$ -**
Inheritance Tax	$ -	$ 69,500.00	$ 383,737.54	$ -	$ 383,737.54	**$ -**
E911	$ -	$ -	$ 4,521.66	$ -	$ 4,521.66	**$ -**
Bond	$ -	$ -	$ -	$ -	$ -	**$ -**
						$ -
						$ -
						$ -
						$ -
TOTALS	$ 984,835.36	$ 1,259,890.61	$ 1,906,497.20	$ 8,700.00	$ 1,311,899.83	**$ 603,297.37**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 603,297.37**	**$ 603,297.37**

Unused Budget Authority created for next year $ 173,687.66

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 25th day of September, 2024 at 1:00 o'clock, P.M., at Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	2,058,878.61	1,906,497.20	-7.40%
Property Tax Request	$ 591,453.43	$ 603,297.37	2.00%
Valuation	265,114,507	284,737,263	7.40%
Tax Rate	0.223094	0.211879	-5.03%
Tax Rate if Prior Tax Request was at Current Valuation	0.207719		

ARTHUR COUNTY

Budget Hearing Proof of Publication

ARTHUR COUNTY, NEBRASKA ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2024 at 1:15 o'clock, P.M., at Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 482,980.17	$ 501,649.24	$ 654,133.00	$ -	$ 302,004.07	$ 331,629.93
Road	$ 496,999.19	$ 618,181.47	$ 916,400.00	$ -	$ 671,749.22	$ 264,650.78
Pres. & Mod.	$ -	$ -	$ 4,870.00	$ -	$ 4,870.00	$ -
Veterans Aid	$ -	$ -	$ 964.35	$ -	$ 964.35	$ -
Library	$ 8,956.42	$ 7,792.14	$ 23,148.00	$ 8,700.00	$ 24,729.34	$ 7,117.66
Senior Meal	$ 80,872.00	$ 899.35	$ 1,759.95	$ -	$ 1,759.95	$ -
Drug	$ -	$ -	$ 100.00	$ -	$ 100.00	$ -
COVID ARP	$ 5,224.59	$ 97,459.71	$ 17,254.70	$ -	$ 17,254.70	$ -
Inheritance Tax	$ -	$ 65,500.00	$ 388,737.54	$ -	$ 388,737.54	$ -
E911	$ -	$ -	$ 4,521.66	$ -	$ 4,521.66	$ -
Bond	$ -	$ -	$ -	$ -	$ -	$ -
						$ -
						$ -
						$ -
TOTALS	$ 994,883.36	$ 1,289,680.91	$ 1,906,497.20	$ 8,700.00	$ 1,311,899.83	$ 603,297.37

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 603,297.37	$ 603,297.37
Unused Budget Authority created for next year			$ 176,667.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 25th day of September, 2024 at 1:00 o'clock, P.M., at Arthur County Courthouse, 205 Fir St., Arthur, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	2,058,878.61	1,906,497.20	-7.40%
Property Tax Request	$ 591,453.43	$ 603,297.37	2.00%
Valuation	265,114,507	284,737,223	7.40%
Tax Rate	0.223094	0.211878	-5.03%
Tax Rate if Prior Tax Request was at Current Valuation	0.207719		

ZNEZ

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of Arthur }

Michelle Simpson, being first duly (name) sworn, deposes and says She is the (he or she) Editor (position) of The Arthur Enterprise (name of publication)

a weekly (weekly, daily, etc.) legal newspaper having a bona fide circulation of more than 300 copies published in Arthur (name of town),

Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one time(s) on

September 19, 2024 (dates)

Michelle Simpson (signature)

Subscribed to in my presence and sworn to before me this 23 day of Sept 2024

Theresa M Bowlin
Notary Public

Publication Fee $ 101.50

GENERAL NOTARY - State of Nebraska
THERESA M BOWLIN
My Comm. Expires March 7, 2027

Public Notice

ARTHUR COUNTY BOARD OF COMMISSIONERS
NOTICE OF SPECIAL MEETING

Notice is hereby given that the Arthur County Board of Commissioners will meet on September 25th, 2024 immediately following the conclusion of the hearing to set the final tax request and the budget hearing. Said meeting will be held at the Arthur County Courthouse, 205 Fir St., Arthur, NE. Meeting is open to the public and agenda for such meeting is kept continuously current and available for public inspection at the office of the Clerk during regular business hours.

Becky Swanson
Arthur County Clerk
Publish: September 19, 2024
ZNEZ

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of Arthur }

Michelle Simpson, being first duly (name) sworn, deposes and says She is the (he or she) Editor (position) of The Arthur Enterprise (name of publication)

a weekly (weekly, daily, etc.) legal newspaper having a bona fide circulation of more than 300 copies published in Arthur (name of town),

Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one time(s) on

September 19, 2024 (dates)

Michelle Simpson (signature)

Subscribed to in my presence and sworn to before me this 23 day of Sept 2024

Theresa M Bowlin
Notary Public

Publication Fee $ 7.35

GENERAL NOTARY - State of Nebraska
THERESA M BOWLIN
My Comm. Expires March 7, 2027

SPECIAL MEETING

The Arthur County Board of Commissioners met September 25, 2024 at the Arthur County Courthouse for a special meeting for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request. Notice of such hearing was given in advance by publication in the Arthur Enterprise on September 19, 2024. Wilson made note that he had seen the notice.
Chairman Mark Wilson acknowledged that the Open Meeting Laws were posted in the Commissioners' Room.
The hearing was called to order at 1:00 p.m. by Chairman Wilson with the following members present: Jesse Larsen, Marty Vasa and Mark Wilson. Also present were Co Attorney-Rick Roberts; Co Sheriff – Calvin Turner, Highway and Weed Supt. Dave Hardin, Becky Swanson-Co Clerk, Caleb Johnson-Budget Preparer, Jace Walker and Mick Phillips.
Three copies of the budget were made available for the public.
There was no public comment.
Vasa made a motion to adjourn the meeting at 1:15 p.m. Larsen seconded the motion. Roll Call Vote: Wilson, Vasa and Larsen-Aye.
Becky Swanson
Arthur Co Clerk

SPECIAL MEETING MINUTES

The Arthur County Commissioners met on September 25, 2024 at the Arthur County Courthouse for a Special Meeting for the purpose of hearing support, opposition, criticism, suggestions and observations of taxpayers relating to the proposed budget. Notice of such hearing was given in advance by publication in the Arthur Enterprise on September 19, 2024. Wilson acknowledged seeing the notice.
Chairman Mark Wilson acknowledged that the Open Meeting Laws were posted.
The hearing was called to order by Chairman Wilson at 1:15 p.m.
The Board Members that were present were Mark Wilson, Marty Vasa and Jesse Larsen. Others present were the County Attorney-Rick Roberts, Becky Swanson-Co Clerk, Co Sheriff-Calvin Turner, County Weed and Highway Supt-Dave Hardin, Caleb Johnson-Budget Preparer, Jace Walker and Mick Phillips. Three copies of the proposed budget statement were available to the public. Caleb Johnson gave the presentation of the overview of the budget. There was no public comment.
Wilson made a motion to adjourn the hearing at 1:30 p.m. Larsen seconded the motion. Roll Call Vote-Wilson, Larsen and Vasa-Aye.
Becky Swanson
Arthur County Clerk

COMMISSIONERS MEETING

September 25, 2024

The Arthur County Board of Commissioners met September 25, 2024 at the Arthur County Courthouse for their regular monthly meeting. Chairman Mark Wilson called the meeting to order at 1:30 p.m. Wilson made note of the open meetings law poster displayed .The meeting was held in open session. Vasa verified the meeting was advertised. Answering roll call: Mark Wilson, Jesse Larsen and Marty Vasa. Also present : Co Attorney-Rick Roberts; Becky Swanson-Co Clerk, Calvin Turner-Co Sheriff, Dave Hardin-Highway and Weed Supt., Caleb Johnson, budget preparer, Jace Walker and Mick Phillips. Vasa made a motion to approve the minutes of the August meeting as published. Larsen seconded the motion. Roll Call Vote: Wilson, Larsen, and Vasa-Aye. The following claims were audited and approved:

GENERAL FUND

Soc Sec Bur	Co Share S.S.	1592.27	Rick Roberts	Mileage	76.38
Ameritas	Co Share Ret	1063.45	Payroll-Sept	Salaries/Wages	15475.60
Arthur Enterprise	Publishing	392.45	State of Nebr	Sheriff Radio Payment	22.00
Calvin Turner	Cash In Lieu	1000.00	Office Service Inc.	Supplies	42.99
Mark Wilson	Cash in Lieu	1000.00	MIPS,Inc.	Software	723.46
Marty Vasa	Cash in Lieu	1000.00	Becky Swanson	Cash in Lieu	1000.00
Viaero	Phone-Sheriff	37.57	Waste Connections	Waste Removal	2254.00
PREMA	Aug Billing	307.41			
Ideal Linen	Rugs, etc.	61.01	Theresa Bowlin	Cash In Lieu	1000.00
Jesse Larsen	Cash in Lieu	1000.00	Arthur Co Senior Meals	Senior Meals	3011.50
Consolidated	Phones/Internet	225.09	Bomgaars	Lawn Supplies	63.73
US Bank	Sheriff Reg.	245.00	Keith County	Rental Courtroom	500.00
ABA	Donation	1000.00	Village of Arthur	½ Swimming Pool	1653.18
Neal Oil	Fuel-Sheriff	373.89	Green Envy, LLC	Lawn Care	439.41

ROAD FUND

Soc Sec Bur	Co. Share S.S.	1242.03	Payroll –Sept	Wages/Salary	13310.67
Ameritas Life	Co Share Ret	898.52	David W. Hardin	Cash-in-Lieu	1000.00
Stephen Helmer	Cash in Lieu	1000.00	Stephen Helmer	Phone Use	20.00
PREMA	Aug Billing	93.45	Jack Morrell	Cash-in-Lieu	1000.00
Viaero	Phone	108.99	Consolidated	Phone/Internet	117.17
US Bank	Shop Supplies	364.02	Ogallala Ag Supply	Repairs	715.00
Titan Machinery	Parts	563.08	Valley Tire & Service LLC	Tires/Labor	908.00
Sandhills Auto	Tires/Labor	215.66	NMC	Parts	162.18
Neal Oil	Fuel	4121.03	Croell Inc.	Cold Mix	22174.85
Paulsen,Inc.	Mud Rock	3776.07	Hav-2-Go-Services LLC	Haul Materials	3725.85
Bomgaars	Supplies	220.95			

LIBRARY FUND

Soc Sec Bureau	Co Share S.S.	14.00	Vicki Morrell	Wages- Sept	183.00
US Bank	Supplies -Books	475.16	Consolidated	Phone/Internet	113.44

Jace Walker visited with the commissioners about the autogates on Packard Road.

Under Old business, Wilson made a motion to approve the migration policy and sign the contract with Applied Connective. Larsen seconded the motion. Roll Call Vote, Wilson, Vasa and Larsen-Aye.

Vasa made a motion to approve the inventory of the Arthur Co Treasurer and Arthur Co Library. Wilson seconded the motion. Roll Call Vote: Larsen, Vasa and Wilson-Aye.

Larsen made a motion to approve the resolution adopting the 2024-25 County Budget. Vasa seconded the motion. Roll Call Vote: Wilson, Vasa and Larsen-Aye. There is a copy of the resolution in the office of the county clerk.

Larsen made a motion to approve the resolution to set the Property Tax Request. Vasa seconded the motion. Roll Call Vote: Wilson, Vasa and Larsen-Aye. There is a copy of the resolution in the office of the county clerk.

Larsen made a motion to adopt the resolution stating that Arthur County is not a sanctuary county. Vasa seconded the motion. Roll Call Vote: Wilson, Larsen and Vasa-Aye. Mick Phillips visited with the commissioners about the sanctuary discussion. He wondered about sending a copy of the resolution to Senator Erdman's Office. Ac opy will be sent to his office.There is a copy of the resolution on file in the County Clerk's office.

The county clerk's fee report for the month of August was reviewed as well as the deputy clerk of the district court. Vasa made a motion to approve the deputy clerk of the district court's fee report for the month of August. Wilson seconded the motion. Roll Call Vote: Wilson, Vasa and Larsen-Aye. Turner updated the commissioners about happenings in Arthur County in September and submitted the quarterly fee report. Turner asked about the procedure for selling the sheriff's Blazer. It will be delared a surplus property in a resolution at the October meeting. Hardin visited with the commissioners about road issues.

Larsen made a motion to approve the September claims. Wilson seconded the motion. Roll Call Vote: Wilson, Larsen and Vasa-Aye. Larsen left the meeting at 3:15 p.m.

No other business came before the board. Vasa made a motion to adjourn the meeting at 3:45 p.m. Wilson seconded the motion. Roll Call Vote: Wilson and Vasa-Aye. Meeting adjourned.

Becky Swanson
Arthur Co. Clerk

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: ARTHUR COUNTY CLERK
BOX 126
ARTHUR,NE 69121

TAXABLE VALUE LOCATED IN THE COUNTY OF: ARTHUR

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LEVY	County-General	589,483	284,737,263	309,357	257,544,494	0.12

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **BECKY SWANSON**, **ARTHUR** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Becky Swanson
(signature of county assessor)

8-19-2024
(date)

COUNTY CLERK Seal ARTHUR COUNTY NEBRASKA

CC: County Clerk, **ARTHUR** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

ARTHUR COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024-_____
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Arthur County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Arthur County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Arthur County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Arthur County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Arthur County; and

WHEREAS: The Arthur County Agriculture Society and the Arthur County Rural Fire District are the only two political subdivisions subject to tax rate by the Arthur County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Arthur County Agriculture Society	$9,240.72
Arthur County Rural Fire District	$39,977.41
Total:	$49,218.13

2. No allocation may be changed except by agreement between both the Arthur County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __29th__ day of _____August_____, 2024

ARTHUR COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Mark Wilson, Chairman

Marty Vasa, Member

Jesse Larsen, Member

COUNTY CLERK ★ Seal ★ ARTHUR COUNTY NEBRASKA

ATTEST:

Becky Swanson, Arthur County Clerk

ARTHUR COUNTY

Schedule of Transfers

To	Inheritance 2700	25,000.00		
From	General 100/Misc. Gen 970		25,000.00	
To	Road 200	50,000.00		
From	Inheritance Tax 2700		50,000.00	
To	General 100	25,000.00		
From	Inheritance Tax 2700		25,000.00	
To	Inheritance Tax 2700	50,000.00		
From	Road 200		50,000.00	
To	General 100	1,769.95		
From	Senior Meals 2250		1,769.95	
Balance		151,769.95	151,769.95	0

Difference/Balance Check

GENERAL FUND REVENUES-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**178,992.31**	148,444.84	**148,444.84**	158,987.12	158,987.12	158,987.12
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 01	Title IV-D Child Enforcement (Court)	0.00	0.00	0.00	0.00	0.00	0.00
4	331 02	Title IV-D Child Enforcement (Attorney)	0.00	0.00	0.00	0.00	0.00	0.00
5	338 01	Entitlement Lands	0.00	0.00	0.00	0.00	0.00	0.00
6	339 01	Federal Grants Other - Senior Meals	5,723.05	23,100.00	23,924.85	23,100.00	23,100.00	23,100.00
7								
8		*Subtotal of Federal Revenue*	*5,723.05*	*23,100.00*	*23,924.85*	*23,100.00*	*23,100.00*	*23,100.00*
9		**INTERGOVERNMENTAL STATE**						
10	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
11	344 01	Homestead Exemption	999.46		873.74			
12	344 05	Property Tax Credit	32,353.42		36,944.48			
13	345 02	Insurance Tax Allocation	1,460.90	1,000.00	1,533.16	1,000.00	1,000.00	1,000.00
14	345 03	Airline Tax Allocation	541.87	200.00	556.50	200.00	200.00	200.00
15	346 01	ProRate Motor Vehicle	433.83	400.00	471.30	400.00	400.00	400.00
16	346 02	Carline Allocation	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of State Revenue*	*35,789.48*	*1,600.00*	*40,379.18*	*1,600.00*	*1,600.00*	*1,600.00*
19		**INTERGOVERNMENTAL LOCAL**						
20		**Licenses and Permits**						
21	325 01	Building Permits	0.00	0.00	0.00	0.00	0.00	0.00
22	318 01	License or Occupation Tax	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		*Subtotal of Licenses and Permits*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**In-Lieu-of-Taxes**						
26								0.00
27		*Subtotal of In-Lieu-of-Tax*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
28		**County Treasurer -**						
29	304 00	Motor Vehicle Taxes	28,610.99	25,000.00	29,831.89	25,000.00	25,000.00	25,000.00
30	360 01	Drivers License - Fees	101.50	50.00	111.50	50.00	50.00	50.00
31	360 02	Motor Vehicle Registration Fees	2,792.03	2,500.00	3,047.24	2,500.00	2,500.00	2,500.00
32	360 04	Tax Sale Redemption Fees	0.00	0.00	0.00	0.00	0.00	0.00
33	360 06	Tax Sale Fees	0.00	0.00	0.00	0.00	0.00	0.00
34	360 07	Advertising Fees	30.00	0.00	5.00	0.00	0.00	0.00
35	360 09	Filing Fees - Candidates	0.00	0.00	0.00	0.00	0.00	0.00

36	361 01	Homestead Exemption Commission	112.47	0.00	92.93	50.00	50.00	50.00
37	361 02	Property Tax Credit Commission	3,241.08	2,000.00	3,387.78	2,000.00	2,000.00	2,000.00
38	361 03	Sales Tax Commission	1,486.91	1,000.00	2,063.65	1,000.00	1,000.00	1,000.00
39	361 08	Motor Vehicle Fee - Commission	798.23	500.00	834.99	500.00	500.00	500.00
40	361 11	Personal Property Tax Relief	0.00	0.00	0.00	0.00	0.00	0.00
41	363 01	Property Tax Commission	22,692.48	20,000.00	23,900.55	20,000.00	20,000.00	20,000.00
42	363 02	Special Assessment Tax Commissions	715.59	0.00	741.08	400.00	400.00	400.00
43	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
44	363 08	Occupation Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
45	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
46								0.00
47		*Subtotal of Treasurer Revenue*	*60,581.28*	*51,050.00*	*64,016.61*	*51,500.00*	*51,500.00*	*51,500.00*
48		**County Clerk -**						
49	371 01	Filing and Recording Fees - Clerk	1,113.50	1,000.00	1,617.50	1,000.00	1,000.00	1,000.00
50	371 02	Documentary Stamps - County Share	1,633.36	1,500.00	428.96	400.00	400.00	400.00
51	371 05	Marriage License	0.00	0.00	75.00	0.00	0.00	0.00
52	371 06	Political Filing Fee	0.00	0.00	80.00	0.00	0.00	0.00
53								0.00
54		*Subtotal of Clerk Revenue*	*2,746.86*	*2,500.00*	*2,201.46*	*1,400.00*	*1,400.00*	*1,400.00*
55		**Clerk of the District Court -**						
56	380 01	Filing and Recording Fees - District Court	0.00	0.00	0.00	0.00	0.00	0.00
57	380 05	Miscellaneous Fee	0.00	0.00	0.00	0.00	0.00	0.00
58								0.00
59		*Subtotal of District Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
60		**County Court System -**						
61	390 01	County Court Refunds	0.00	0.00	0.00	0.00	0.00	0.00
62		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
63		**Election Commissioner -**						
64	393 02	Election Costs Recovered	507.24	0.00	0.00	0.00	0.00	0.00
65								0.00
66		*Subtotal of Election Revenue*	*507.24*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
67		**County Sheriff -**						
68	395 01	Service Fee Court/Sheriff	168.77	50.00	579.10	50.00	50.00	50.00
69	395 02	PREMA Capital Credits Pay	323.46	0.00	365.09	0.00	0.00	0.00
70	395 03	Law Enforcement Services (Contract)	0.00	1,152.00	0.00	1,152.00	1,152.00	1,152.00
71	395 10	Vehicle Title Inspection	0.00	0.00	0.00	0.00	0.00	0.00
72	395 13	Handgun Permit	90.00	20.00	105.00	20.00	20.00	20.00
73								0.00
74		*Subtotal of Sheriff Revenue*	*582.23*	*1,222.00*	*1,049.19*	*1,222.00*	*1,222.00*	*1,222.00*
75		**County Attorney -**						
76	396 01	Check Collection Fee	0.00	0.00	0.00	0.00	0.00	0.00
77	396 08	Traffic Diversion	0.00	0.00	0.00	0.00	0.00	0.00

78								0.00
79		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
80		**Other Local Revenue -**						
81	406 01	Vending Machines	1,906.50	1,500.00	1,013.80	1,000.00	0.00	0.00
82	430 01	Permits - Building	180.00	0.00	2,539.20	0.00	0.00	0.00
83	450 02	Photocopy/Fax/Maps	41.70	25.00	41.05	25.00	25.00	25.00
84	450 03	Postage	0.00	0.00	0.00	0.00	0.00	0.00
85	450 06	Law Enforcement Services (Contract)	1,152.00	0.00	1,152.00	0.00	0.00	0.00
86	470 01	Overload Fines	0.00	0.00	0.00	0.00	0.00	0.00
87	500 01	Rent	0.00	0.00	0.00	0.00	0.00	0.00
88	510 01	Interest on Investments	26,926.23	10,000.00	43,132.44	10,000.00	10,000.00	10,000.00
89	530 01	Sale of Surplus Property	0.00	0.00	0.00	0.00	0.00	0.00
90	530 04	Sale of Supplies			32.99	0.00	0.00	0.00
91	531 01	Judgements and Settlements	182.46	100.00	455.19	100.00	100.00	100.00
92	531 03	Insurance Dividend Refund	964.00	0.00	1,953.00	0.00	0.00	0.00
93	532 01	Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
94	532 02	Refund Current Year	0.00	0.00	0.00	0.00	0.00	0.00
95	532 03	Miscellaeous Refund	125.00	0.00	15.00	0.00	0.00	0.00
96	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
97	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
98	532 08	Joint Public Hearing Reimbursements	0.00	1,000.00	0.00	0.00	0.00	0.00
99	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
100	534 01	Contributions and Donations	5,146.00	0.00	22,211.00	0.00	0.00	0.00
101	534 02	Specific Donation; Senior Meals		30,000.00	0.00	22,000.00	27,900.00	27,900.00
102	540 01	Miscellaneous Revenue	541.30	0.00	0.00	0.00	0.00	0.00
103	540 02	Beginning Balance Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
104		Adjustment by Budget Preparer	-249.95	0.00	935.03	0.00	0.00	0.00
105								
106		*Subtotal Other Revenue*	*36,915.24*	*42,625.00*	*73,480.70*	*33,125.00*	*38,025.00*	*38,025.00*
107		*Subtotal of Local Revenue*	*101,332.85*	*97,397.00*	*140,747.96*	*87,247.00*	*92,147.00*	*92,147.00*
108		**TOTAL REVENUES**	142,845.38	122,097.00	205,051.99	111,947.00	116,847.00	116,847.00
109		**TRANSFERS**						
110	590 01	Interfund from Inhertiance Tax Fund 2700	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
111	590 02	Interfund from Senior Meal Fund 2250	0.00	396.05	396.05	1,769.95	1,769.95	1,769.95
112								0.00
113		*Subtotal of Transfers*	0.00	25,396.05	396.05	26,769.95	26,769.95	26,769.95
114		**TOTAL: BALANCE, REVENUE & TRANSFER**	321,837.69	295,937.89	353,892.88	297,704.07	302,604.07	302,604.07
115		**TOTAL PROPERTY TAXES**	279,587.32	356,725.11	306,742.48	347,428.93	331,528.93	331,528.93
116		**TOTAL REVENUE AVAILABLE**	601,425.01	652,663.00	660,635.36	645,133.00	634,133.00	634,133.00
117		**Less: EXPENDITURES**	452,980.17		501,648.24			
118		**BALANCE FORWARD**	**148,444.84**		**158,987.12**			

PROPERTY TAX RECAP

(1) Property Tax	347,428.93	331,528.93	331,528.93
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	347,428.93	331,528.93	331,528.93

GENERAL FUND EXPENDITURES-ARTHUR CO

						Fund	Code 0100	Description GENERAL		
						Function	ALL	**GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	Proposed vs. Adopted	% Chg
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	22,800.00	24,025.00	24,000.12	24,025.00	24,025.00	24,025.00	0.00	0.00%
3	602	County Clerk	47,568.17	53,750.00	49,919.46	54,550.00	54,550.00	54,550.00	0.00	1.49%
4	603	County Treasurer	50,355.16	57,750.00	54,651.53	59,150.00	59,150.00	59,150.00	0.00	2.42%
5	605	County Assessor	8,363.02	36,050.00	31,187.78	26,050.00	26,050.00	26,050.00	0.00	-27.74%
6	607	Election Commissioner	5,121.87	8,250.00	3,585.08	6,750.00	6,750.00	6,750.00	0.00	-18.18%
7	621	Clerk of the District Court	5,202.24	9,701.00	3,127.61	9,701.00	9,701.00	9,701.00	0.00	0.00%
8	622	County Court System	273.00	3,550.00	0.00	3,550.00	3,550.00	3,550.00	0.00	0.00%
9	641	Building and Grounds	16,796.35	35,000.00	15,665.41	39,500.00	39,500.00	39,500.00	0.00	12.86%
10	645	Agricultural Extension Agent	14,363.11	15,600.00	9,434.68	15,600.00	15,600.00	15,600.00	0.00	0.00%
11	**650-699**	**PUBLIC SAFETY**								
12	651	County Sheriff	68,790.72	72,615.00	63,023.71	68,800.00	63,800.00	63,800.00	0.00	-12.14%
13	652	County Attorney	7,472.27	8,350.00	7,206.30	8,350.00	8,350.00	8,350.00	0.00	0.00%
14	671	County Jail	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
15	693	Emergency Management	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00%
16	**700-749**	**PUBLIC WORKS**								
17	733	Noxious Weeds	5,244.79	6,950.00	4,846.51	6,950.00	6,950.00	6,950.00	0.00	0.00%
18	**750-799**	**PUBLIC HEALTH**								
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
20	803	Veterans' Service Officer	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
21	**850-879**	**CULTURE AND RECREATION**								
22	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
23	**900-909**	**DEBT SERVICE**								
24	**910-999**	**MISCELLANEOUS**								
25	970	Miscellaneous General	197,629.47	317,072.00	232,000.05	318,157.00	312,157.00	312,157.00	0.00	-1.55%
26										
27										
28										
29		**TOTAL EXPENDITURES**	452,980.17		501,648.24					
30		**TOTAL BUDGET OF EXPENDITURES**		652,663.00		645,133.00	634,133.00	634,133.00	0.00	-2.84%
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00	0.00	
32		**TOTAL REQUIREMENTS**		652,663.00		645,133.00	634,133.00	634,133.00	0.00	-2.84%

601-COUNTY BOARD-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	22,800.00	24,025.00	24,000.12	24,025.00	24,025.00	24,025.00
3	1 0405	Clerical Part Time Salary						0.00
4		TOTAL PERSONAL SERVICES	22,800.00	24,025.00	24,000.12	24,025.00	24,025.00	24,025.00
5		**OPERATING EXPENSES**						
6	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1751	Dues, Subscriptions, Regis. Training, Etc.	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**22,800.00**	24,025.00	**24,000.12**	24,025.00	24,025.00	24,025.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	44,599.14	47,450.00	47,451.24	48,150.00	48,150.00	48,150.00
3	1 0405	Part-Time Salaries - Clerical	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	44,599.14	49,450.00	47,451.24	50,150.00	50,150.00	50,150.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	63.00	250.00	292.00	350.00	350.00	350.00
8	2 1012	Printing & Publishing	1,504.00	1,800.00	1,777.01	1,800.00	1,800.00	1,800.00
9	2 1704	Mileage Allowance	0.00	100.00	0.00	100.00	100.00	100.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	150.00	50.00	150.00	150.00	150.00
11								0.00
12		TOTAL OPERATING EXPENSES	1,617.00	2,300.00	2,119.01	2,400.00	2,400.00	2,400.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	351.59	1,000.00	349.21	1,000.00	1,000.00	1,000.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	351.59	1,000.00	349.21	1,000.00	1,000.00	1,000.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	1,000.44	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22	5 0700	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	1,000.44	1,000.00	0.00	1,000.00	1,000.00	1,000.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**47,568.17**	53,750.00	**49,919.46**	54,550.00	54,550.00	54,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	44,599.14	47,450.00	47,451.24	48,150.00	48,150.00	48,150.00
3	1 0405	Part-Time Salary - Clerical	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	44,599.14	48,450.00	47,451.24	49,150.00	49,150.00	49,150.00
6		**OPERATING EXPENSES:**						
7	2 0100	Postage	419.11	700.00	290.00	500.00	500.00	500.00
8	2 1020	Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing & Publishing	535.31	600.00	432.30	600.00	600.00	600.00
10	2 1702	Lodging	210.00	800.00	432.00	800.00	800.00	800.00
11	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1750	Continuing Education	0.00	300.00	0.00	300.00	300.00	300.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	420.00	600.00	400.00	600.00	600.00	600.00
14	2 1760	Convention/Workshop Expense	0.00	0.00	0.00	0.00	0.00	0.00
15								0.00
16		TOTAL OPERATING EXPENSES	1,584.42	3,000.00	1,554.30	2,800.00	2,800.00	2,800.00
17		**SUPPLIES AND MATERIALS:**						
18	3 0101	Supplies - Office	609.40	800.00	389.82	700.00	700.00	700.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	609.40	800.00	389.82	700.00	700.00	700.00
21		**EQUIPMENT RENTAL:**						
22	4 0200	Equipment Rental - Office	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY:**						
26	5 0500	Office Equipment	0.00	1,500.00	1,300.00	1,500.00	1,500.00	1,500.00
27	5 0502	Data Processing Equipment	3,562.20	4,000.00	3,956.17	5,000.00	5,000.00	5,000.00
28								0.00
29		TOTAL CAPITAL OUTLAY	3,562.20	5,500.00	5,256.17	6,500.00	6,500.00	6,500.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**50,355.16**	57,750.00	**54,651.53**	59,150.00	59,150.00	59,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0405	Part-Time Salaries - Clerical	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4								
5		TOTAL PERSONAL SERVICES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	126.00	300.00	86.08	200.00	200.00	200.00
8	2 1012	Printing & Publishing	194.97	350.00	144.84	350.00	350.00	350.00
9	2 1100	Data Processing Costs	4,327.80	7,100.00	4,470.96	7,100.00	7,100.00	7,100.00
10	2 1702	Lodging	0.00	500.00	229.90	500.00	500.00	500.00
11	2 1704	Mileage Allowance	93.75	500.00	229.25	500.00	500.00	500.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	220.00	300.00	400.00	400.00	400.00	400.00
13	2 2510	Appraisers Fees	0.00	20,000.00	22,913.75	10,000.00	10,000.00	10,000.00
14	2 2511	GIS Services - Gworks/Standard Appraisal	3,400.50	5,000.00	2,713.00	5,000.00	5,000.00	5,000.00
15								0.00
16		TOTAL OPERATING EXPENSES	8,363.02	34,050.00	31,187.78	24,050.00	24,050.00	24,050.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
26	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								0.00
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,363.02**	36,050.00	**31,187.78**	26,050.00	26,050.00	26,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	607	**ELECTION**

	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Part-Time Salary	770.00	1,000.00	554.00	1,000.00	1,000.00	1,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	770.00	1,000.00	554.00	1,000.00	1,000.00	1,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	100.00	166.66	100.00	100.00	100.00
7	2 1012	Printing and Publishing	613.38	700.00	485.63	700.00	700.00	700.00
8	2 1704	Mileage Allowance	0.00	150.00	0.00	150.00	150.00	150.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	100.00	100.00	100.00
10								0.00
11		TOTAL OPERATING EXPENSES	613.38	1,050.00	652.29	1,050.00	1,050.00	1,050.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	158.44	200.00	0.00	0.00	0.00	0.00
14	3 0113	Voting Supplies	0.00	1,000.00	955.75	1,200.00	1,200.00	1,200.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	158.44	1,200.00	955.75	1,200.00	1,200.00	1,200.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1309	Data Processing Software	3,580.05	5,000.00	1,423.04	3,500.00	3,500.00	3,500.00
23								
24		TOTAL CAPITAL OUTLAY	3,580.05	5,000.00	1,423.04	3,500.00	3,500.00	3,500.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,121.87**	8,250.00	**3,585.08**	6,750.00	6,750.00	6,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ELECTION
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF THE DIST. COURT-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	621	**CLERK DIS. CO**
	Code No.	**GENERAL FUND CLERK OF THE DISTRICT COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0405	Part Time Clerical	2,001.00	0.00	2,001.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	2,001.00	0.00	2,001.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 2502	Professional Fees -	0.00	2,001.00	0.00	2,001.00	2,001.00	2,001.00
8	2 2300	Juror Fees	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
9	2 2401	Court Appointed Counsel	2,506.25	5,000.00	432.43	5,000.00	5,000.00	5,000.00
10								0.00
11		TOTAL OPERATING EXPENSES	2,506.25	9,001.00	432.43	9,001.00	9,001.00	9,001.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	194.99	200.00	194.18	200.00	200.00	200.00
14		Office Space	0.00	0.00		0.00	0.00	0.00
15								0.00
16		TOTAL SUPPLIES AND MATERIALS	194.99	200.00	194.18	200.00	200.00	200.00
17		**EQUIPMENT RENTAL**						
18	4 0501	Office Space - Rental of Courtroom	500.00	500.00	500.00	500.00	500.00	500.00
19								
20		TOTAL EQUIPMENT RENTAL	500.00	500.00	500.00	500.00	500.00	500.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
23	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,202.24**	9,701.00	**3,127.61**	9,701.00	9,701.00	9,701.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	622	**COUNTY CRT.**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	50.00	0.00	50.00	50.00	50.00
7	2 2202	County Court Costs	103.00	2,300.00	0.00	2,300.00	2,300.00	2,300.00
8	2 2401	Court Appointed Counsel	170.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9								0.00
10		TOTAL OPERATING EXPENSES	273.00	3,350.00	0.00	3,350.00	3,350.00	3,350.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies - Office	0.00	200.00	0.00	200.00	200.00	200.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	200.00	0.00	200.00	200.00	200.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**273.00**	3,550.00	**0.00**	3,550.00	3,550.00	3,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	1,450.35	3,000.00	2,231.50	8,000.00	8,000.00	8,000.00
3								
4		TOTAL PERSONAL SERVICES	1,450.35	3,000.00	2,231.50	8,000.00	8,000.00	8,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	1,887.89	2,500.00	2,440.15	3,000.00	3,000.00	3,000.00
7	2 0500	Utilities	6,897.28	11,000.00	6,367.78	11,000.00	11,000.00	11,000.00
8	2 1300	Building Repair	2,029.43	3,000.00	2,050.00	3,000.00	3,000.00	3,000.00
9								0.00
10		TOTAL OPERATING EXPENSES	10,814.60	16,500.00	10,857.93	17,000.00	17,000.00	17,000.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13	3 0103	Janitorial Supplies	3,031.40	3,500.00	2,575.98	4,500.00	4,500.00	4,500.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	3,031.40	3,500.00	2,575.98	4,500.00	4,500.00	4,500.00
16		**EQUIPMENT RENTAL**						
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0220	Courthouse Building - Crthouse/Crtyard Improv.	1,500.00	12,000.00	0.00	10,000.00	10,000.00	10,000.00
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		TOTAL CAPITAL OUTLAY	1,500.00	12,000.00	0.00	10,000.00	10,000.00	10,000.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**16,796.35**	35,000.00	**15,665.41**	39,500.00	39,500.00	39,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2500	Contractual Services	14,363.11	15,600.00	9,434.68	15,600.00	15,600.00	15,600.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	14,363.11	15,600.00	9,434.68	15,600.00	15,600.00	15,600.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**14,363.11**	15,600.00	**9,434.68**	15,600.00	15,600.00	15,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	38,921.16	41,315.00	41,310.54	42,450.00	42,450.00	42,450.00
3	1 0202	Other Deputies Salary	350.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4	1 1100	Uniform Allowance`	0.00	0.00	0.00	400.00	400.00	400.00
5								0.00
6		TOTAL PERSONAL SERVICES	39,271.16	42,315.00	41,310.54	43,850.00	43,850.00	43,850.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	0.00	50.00	0.00	50.00	50.00	50.00
9	2 0200	Telephone Services	552.87	1,500.00	455.98	1,000.00	1,000.00	1,000.00
10	2 1200	Maintenance and Repairs	0.00	5,000.00	2,716.90	4,000.00	4,000.00	4,000.00
11	2 1600	Other Equipment Repair	210.13	150.00	0.00	150.00	150.00	150.00
12	2 1702	Lodging	0.00	450.00	363.21	450.00	450.00	450.00
13	2 1704	Mileage Allowance	4,380.39	500.00	0.00	500.00	500.00	500.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	718.39	500.00	587.00	700.00	700.00	700.00
15								0.00
16		TOTAL OPERATING EXPENSES	5,861.78	8,150.00	4,123.09	6,850.00	6,850.00	6,850.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	90.82	350.00	1,131.76	800.00	800.00	800.00
19	3 0112	Law Enforcement Supplies	4,929.13	2,500.00	1,467.01	2,000.00	2,000.00	2,000.00
20	3 0209	Machinery and Equipment Fuel	0.00	6,300.00	5,253.24	6,300.00	6,300.00	6,300.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	5,019.95	9,150.00	7,852.01	9,100.00	9,100.00	9,100.00
23		**EQUIPMENT RENTAL**						
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0301	Sheriff Vehicle	13,000.00	0.00	0.00	5,000.00	0.00	0.00
27	5 0311	Radio Equipment	264.00	8,000.00	7,422.22	2,000.00	2,000.00	2,000.00
28	5 0500	Office Equipment	5,373.83	5,000.00	2,315.85	2,000.00	2,000.00	2,000.00
29								0.00
30		TOTAL CAPITAL OUTLAY	18,637.83	13,000.00	9,738.07	9,000.00	4,000.00	4,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**68,790.72**	72,615.00	**63,023.71**	68,800.00	63,800.00	63,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
3								
4		TOTAL PERSONAL SERVICES	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
5		**OPERATING EXPENSES**						
6	2 1704	Mileage Allowance	804.27	1,500.00	906.30	1,500.00	1,500.00	1,500.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	368.00	550.00	0.00	550.00	550.00	550.00
8								0.00
9		TOTAL OPERATING EXPENSES	1,172.27	2,050.00	906.30	2,050.00	2,050.00	2,050.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,472.27**	8,350.00	**7,206.30**	8,350.00	8,350.00	8,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671 - COUNTY JAIL-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND** **COUNTY JAIL** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1901	Boarding Contracts	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	1,000.00	**0.00**	1,000.00	1,000.00	1,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGEMENT-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EMER MGT**

	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
3								
4		TOTAL PERSONAL SERVICES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,400.00**	2,400.00	**2,400.00**	2,400.00	2,400.00	2,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EMERGENCY MANAGEMENT
Office, Activity or Function

_____
Signature of Officer

733 - NOXIOUS WEEDS-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3								
4		TOTAL PERSONAL SERVICES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1012	Printing and Publishing	84.00	150.00	84.00	150.00	150.00	150.00
8	2 1702	Lodging	1,123.66	1,000.00	718.78	1,000.00	1,000.00	1,000.00
9	2 1704	Mileage Allowance	228.13	1,500.00	593.73	1,500.00	1,500.00	1,500.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	809.00	1,300.00	450.00	1,300.00	1,300.00	1,300.00
11								0.00
12		TOTAL OPERATING EXPENSES	2,244.79	3,950.00	1,846.51	3,950.00	3,950.00	3,950.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								0.00
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,244.79**	6,950.00	**4,846.51**	6,950.00	6,950.00	6,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-ARTHUR CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	600.00	0.00	600.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	600.00	0.00	600.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2515	Contractual Service	0.00	600.00	0.00	600.00	600.00	600.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	600.00	0.00	600.00	600.00	600.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**600.00**	600.00	**600.00**	600.00	600.00	600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-ARTHUR CO

							Code	Description
						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salaries	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3	1 0802	Health-Accident	71,839.10	80,000.00	72,000.00	80,000.00	80,000.00	80,000.00
4	1 0901	Regular (County Plan)	11,525.10	15,000.00	12,505.65	15,000.00	15,000.00	15,000.00
5	1 1000	Social Security - \FICA - County Share	17,403.32	20,000.00	18,410.99	20,000.00	20,000.00	20,000.00
6								0.00
7		TOTAL PERSONAL SERVICES	100,767.52	118,000.00	102,916.64	118,000.00	118,000.00	118,000.00
8		**OPERATING EXPENSES**						
9	2 0601	General Liability - NIRMA	8,444.50	9,000.00	8,742.50	9,000.00	9,000.00	9,000.00
10	2 1103	Website Costs (GIS + IMPS)	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1150	LB 644 Requirements	477.29	1,000.00	0.00	1,000.00	1,000.00	1,000.00
12	2 1701	Senior Meals	0.00	57,000.00	44,080.00	57,000.00	51,000.00	51,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	3,045.46	2,500.00	1,683.99	2,500.00	2,500.00	2,500.00
14	2 2100	Probation Costs	683.21	728.00	727.79	728.00	728.00	728.00
15	2 2502	Professional Services - Dispatching Contract	5,795.95	6,000.00	5,914.53	6,000.00	6,000.00	6,000.00
16	2 2507	IT Consultant - Cyber security				0.00	0.00	0.00
17	2 2515	Food Costs - Pop Machine	2,346.04	0.00	0.00	0.00	0.00	0.00
18	2 2536	Zoning Administration				5,000.00	5,000.00	5,000.00
19	2 2540	Audit Costs	5,200.00	5,500.00	5,400.00	5,500.00	5,500.00	5,500.00
20	2 2548	Lawn Maintenance Agreements		1,200.00	439.41	1,200.00	1,200.00	1,200.00
21	2 4002	Garbage Disposal/Waste Removal	25,567.61	30,000.00	26,184.00	30,000.00	30,000.00	30,000.00
22	2 4411	Area Agency on Aging	392.84	400.00	408.94	425.00	425.00	425.00
23	2 4420	Mental Health Service Act	1,787.35	1,841.00	1,840.97	1,880.00	1,880.00	1,880.00
24	2 4421	Mental Disabilities Services Act	881.00	903.00	903.00	924.00	924.00	924.00
25	2 4430	Parks & Recreation--Village of Arthur: Pool	3,508.14	15,000.00	12,613.79	15,000.00	15,000.00	15,000.00
26	2 4432	Handi-Bus	2,184.00	2,500.00	645.00	2,000.00	2,000.00	2,000.00
27	2 8000	Prior Year Tax Refund	0.00	0.00	0.00	0.00	0.00	0.00
28	2 9900	Miscellaneous	24,548.56	28,500.00	7,499.49	25,000.00	25,000.00	25,000.00
29	2 9901	Misc. Reimburse Arthur Betterment Authority	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
30								
31		TOTAL OPERATING EXPENSES	96,861.95	174,072.00	129,083.41	175,157.00	169,157.00	169,157.00
32		**SUPPLIES AND MATERIALS**						
33								0.00
34		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
35		**EQUIPMENT RENTAL**						

36								0.00
37		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
38		**CAPITAL OUTLAY**						
39								0.00
40								0.00
41		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
42		**TRANSFERS**						
43	7 0200	Interfund to Inheritance Tax Fund 2700	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
44	7 0200	Interfund Transfer to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
45								0.00
46		TOTAL TRANSFERS	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
47		**TOTAL EXPENDITURES/REQUIREMENTS**	**197,629.47**	317,072.00	**232,000.05**	318,157.00	312,157.00	**312,157.00**

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD/BRIDGE FUND-ARTHUR CO

						Code	Description
					Fund	200	ROADS
					Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**287,106.39**	301,378.52	**301,378.52**	236,458.27	236,458.27	236,458.27
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4	334 02	FEMA Payment (Nat. Disaster)			7,724.56	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*7,724.56*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8	344 01	Homestead Exemption	764.45		573.53			
9	344 05	Property Tax Credit	24,556.88		23,312.98			
10	344 10	Personal Property Tax Credit Local	0.00		0.00			
11	344 11	Personal Property Tax Credit Public	0.00		0.00			
12	346 01	Pro Rate Motor Vehicle	334.11	300.00	316.25	300.00	300.00	300.00
13	346 03	Motor Vehicle Fee	3,847.47	3,500.00	16,837.38	3,500.00	3,500.00	3,500.00
14	347 01	Highway Allocation	230,160.97	232,354.00	235,597.66	248,040.00	248,040.00	248,040.00
15	347 02	Incentive - Highway Superintendent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
16	347 50	Highway/Street Buyback Program (STP)	25,806.82	25,261.08	25,261.08	23,930.95	23,930.95	23,930.95
17	361 01	Homestead Exemption Commision	-7.63	0.00	-5.71	0.00	0.00	0.00
18	361 03	MV Sales Tax Commission	45.04	20.00	70.61	20.00	20.00	20.00
19	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
20								
21								
22		*Subtotal of State Revenue*	*294,508.11*	*270,435.08*	*310,963.78*	*284,790.95*	*284,790.95*	*284,790.95*
23		**INTERGOVERNMENTAL LOCAL**						
24	353 02	In Lieu of Tax - 5% Gross	0.00	0.00	0.00	0.00	0.00	0.00
25	420 01	Machine Hire	1,100.00	500.00	2,550.00	500.00	500.00	500.00
26	530 02	Sale of Property	1,439.20	0.00	0.00	0.00	0.00	0.00
27	530 04	Sale of Supplies	73.26	0.00	519.57	0.00	0.00	0.00
28	530 06	Sale of Equipment			20,000.00	0.00	0.00	0.00
29	532 02	Refund Current Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
30	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
31	534 01	NIRMA Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00
32	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
33		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
34								0.00
35		*Subtotal of Local Revenue*	*2,612.46*	*500.00*	*23,069.57*	*500.00*	*500.00*	*500.00*

36		**TOTAL REVENUES**	297,120.57	270,935.08	341,757.91	285,290.95	285,290.95	285,290.95
37		**TRANSFERS**						
38	590 02	Interfund from Inheritance Tax Fund 2700	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
39								0.00
40		*Subtotal of Transfers*	*0.00*	*50,000.00*	*0.00*	*50,000.00*	*50,000.00*	*50,000.00*
41		**TOTAL BALANCE, REVENUE & TRANSFERS**	584,226.96	622,313.60	643,136.43	571,749.22	571,749.22	571,749.22
42		**PROPERTY TAXES**	216,150.74	225,103.50	206,423.31	313,150.78	264,650.78	264,650.78
43		**TOTAL REVENUE AVAILABLE**	800,377.70	847,417.10	849,559.74	884,900.00	836,400.00	836,400.00
44		**LESS EXPENDITURES**	498,999.18		613,101.47			
45		**BALANCE FORWARD**	**301,378.52**		**236,458.27**			

	PROPERTY TAX RECAP		
(1) Property Tax	313,150.78	264,650.78	264,650.78
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	313,150.78	264,650.78	264,650.78

200-ROAD/BRIDGE FUND-ARTHUR CO

						Code	Description
					Fund	200	ROADS
					Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary/Hwy Supt.	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3	1 0303	Maintenance/Construction Salary	131,088.04	140,000.00	131,767.11	140,000.00	140,000.00	140,000.00
4	1 0802	Insurance Premium - County Share Health	36,000.00	38,500.00	37,071.50	38,500.00	38,500.00	38,500.00
5	1 0900	Retirement Contributions - County Share	9,253.55	10,000.00	9,301.36	10,000.00	10,000.00	10,000.00
6	1 1000	FICA - Social Security - County Share	13,172.38	13,000.00	12,843.85	13,000.00	13,000.00	13,000.00
7	1 1300	Other Personal Services	126.00	1,500.00	1,479.75	1,500.00	1,500.00	1,500.00
8		Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL PERSONAL SERVICES	195,639.97	209,000.00	198,463.57	209,000.00	209,000.00	209,000.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
13	2 0200	Telephone Services	2,409.53	1,500.00	2,002.84	2,000.00	2,000.00	2,000.00
14	2 0501	Electricity	866.23	700.00	1,314.40	1,500.00	1,500.00	1,500.00
15	2 0503	Heating Fuels	1,274.00	1,200.00	612.75	1,200.00	1,200.00	1,200.00
16	2 0601	General Liability - NIRMA	8,444.50	8,500.00	8,742.50	8,500.00	8,500.00	8,500.00
17	2 1400	Road Equipment Repair	16,220.90	20,000.00	19,359.42	20,000.00	20,000.00	20,000.00
18	2 1702	Lodging	615.87	0.00	0.00	700.00	700.00	700.00
19	2 1704	Mileage Allowance	846.30	1,000.00	945.37	1,000.00	1,000.00	1,000.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	725.58	300.00	224.00	300.00	300.00	300.00
21	2 1804	Machine Hire - From Others	0.00	0.00	0.00	0.00	0.00	0.00
22	2 2545	Miscellaneous Labor	2,209.26	10,000.00	15,893.25	10,000.00	10,000.00	10,000.00
23	2 2515	Contractual Hauling	0.00	0.00	0.00	0.00	0.00	0.00
24	2 3030	Drug & Alcohol Testing	150.00	200.00	75.00	200.00	200.00	200.00
25	2 9900	Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00
26	2 9901	Miscellaneous Expense - Village Payment	4,580.73	5,000.00	2,098.25	5,000.00	5,000.00	5,000.00
27								0.00
28		TOTAL OPERATING EXPENSES	38,342.90	48,400.00	51,267.78	50,400.00	50,400.00	50,400.00
29		**SUPPLIES AND MATERIALS**						
30	3 0102	Chemicals	0.00	2,500.00	5,715.00	2,500.00	2,500.00	2,500.00
31	3 0106	Shop Supplies	2,628.70	1,000.00	3,553.18	2,000.00	2,000.00	2,000.00
32	3 0109	Shop Tools	5,499.06	1,000.00	1,146.49	1,000.00	1,000.00	1,000.00
33	3 0201	Asphaltic	12,291.26	50,000.00	57,613.63	50,000.00	50,000.00	50,000.00
34	3 0202	Gravel & Rock - Crushed Concrete	107,018.45	199,000.00	144,959.02	199,000.00	171,000.00	171,000.00
35	3 0203	Grader Blades	8,078.78	1,500.00	0.00	4,000.00	4,000.00	4,000.00

36	3 0204	Snow Removal (Safety)	0.00	0.00	0.00	0.00	0.00	0.00
37	3 0205	Concrete, Etc.	7,560.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
38	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
39	3 0207	Steel Products - Autogates, etc.	2,542.58	30,000.00	6,078.47	5,000.00	5,000.00	5,000.00
40	3 0209	Machinery and Equipment Fuel	81,482.33	60,000.00	63,678.42	65,000.00	65,000.00	65,000.00
41	3 0210	Machinery and Equipment Grease and Oil	1,800.29	4,000.00	2,214.59	4,000.00	4,000.00	4,000.00
42	3 0211	Machinery and Equipment Tires and Repairs	12,737.71	5,000.00	17,323.85	15,000.00	15,000.00	15,000.00
43	3 0301	Signs and Sign Posts	1,269.52	1,500.00	1,927.47	1,500.00	1,500.00	1,500.00
44	3 0400	Miscellaneous Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00
45								0.00
46		TOTAL SUPPLIES AND MATERIALS	242,908.68	358,500.00	304,210.12	352,000.00	324,000.00	324,000.00
47		**EQUIPMENT RENTAL**						
48	4 0100	Equipment Rental Road	4,093.48	3,000.00	4,725.00	3,000.00	3,000.00	3,000.00
49								
50		TOTAL EQUIPMENT RENTAL	4,093.48	3,000.00	4,725.00	3,000.00	3,000.00	3,000.00
51		**CAPITAL OUTLAY**						
52	5 0200	Buildings	0.00	15,500.00	0.00	15,500.00	5,000.00	5,000.00
53	5 0307	Motor Graders & Loaders	15,514.15	30,000.00	0.00	30,000.00	20,000.00	20,000.00
54	5 0311	Radio Equipment	0.00	10,000.00	0.00	1,000.00	1,000.00	1,000.00
55	5 0311	Other Road Equpment	2,500.00	100,000.00	14,850.00	2,500.00	2,500.00	2,500.00
56	5 1200	Other Contracts- STP Buyback Program	0.00	23,017.10	0.00	25,000.00	25,000.00	25,000.00
57	5 1201	Armor Coating Contracts	0.00	0.00	0.00	0.00	0.00	0.00
58	5 1205	Bitminous Surfacing Contracts			39,585.00	106,500.00	106,500.00	106,500.00
59	5 1212	Miscellaneous Road Contracts - Crack Sealing				40,000.00	40,000.00	40,000.00
60								
61		TOTAL CAPITAL OUTLAY	18,014.15	178,517.10	54,435.00	220,500.00	200,000.00	200,000.00
62		**DEBT SERVICE**						
63								0.00
64		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
65		**TRANSFERS**						
66	7 0200	Interfund Transfer to Road Bond Fund 3700	0.00	0.00	0.00	0.00	0.00	0.00
67	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
68								
69		TOTAL TRANSFERS	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
70		**TOTAL EXPENDITURES**	**498,999.18**		**613,101.47**			
71		**TOTAL BUDGET OF EXPENDITURES**		847,417.10		884,900.00	836,400.00	836,400.00
72		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
73		**TOTAL REQUIREMENTS**		847,417.10		884,900.00	836,400.00	836,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVE MODERNIZATION FUND-ARTHUR CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,205.00**	4,405.50	**4,405.50**	4,670.00	4,670.00	4,670.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	371 01	Preservation and Modernization Revenue	200.50	200.00	264.50	200.00	200.00	200.00
7								
8		*Subtotal of State Revenue*	*200.50*	*200.00*	*264.50*	*200.00*	*200.00*	*200.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	200.50	200.00	264.50	200.00	200.00	200.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,405.50	4,605.50	4,670.00	4,870.00	4,870.00	4,870.00
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	4,405.50	4,605.50	4,670.00	4,870.00	4,870.00	4,870.00
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**4,405.50**		**4,670.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVE MODERNIZATION FUND-ARTHUR CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 7000	Microfilming	0.00	4,605.50	0.00	4,870.00	4,870.00	4,870.00
8	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	0.00	4,605.50	0.00	4,870.00	4,870.00	4,870.00
11		**SUPPLIES AND MATERIALS**						
12								0.00
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		4,605.50		4,870.00	4,870.00	4,870.00
20		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		4,606		4,870.00	4,870.00	4,870.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-ARTHUR CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**564.35**	564.35	**564.35**	564.35	564.35	564.35
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	564.35	564.35	564.35	564.35	564.35	564.35
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	564.35	564.35	564.35	564.35	564.35	564.35
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**564.35**		**564.35**			

	PROPERTY TAX RECAP	
(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

1900-VETERANS AID FUND-ARTHUR CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Health Related Costs	0.00	564.35	0.00	564.35	564.35	564.35
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	564.35	0.00	564.35	564.35	564.35
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		564.35		564.35	564.35	564.35
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		564.35		564.35	564.35	564.35

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2000-LIBRARY FUND-ARTHUR CO

							Code	Description
						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**LIBRARY FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**11,688.98**	17,009.18	**17,009.18**	19,516.34	19,516.34	19,516.34
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 10	Library Grant	300.00	0.00	200.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	36.36		24.97			
9	344 05	Property Tax Credit	1,126.10		996.94			
10	346 01	Pro Rate Motor Vehicle	16.41	12.00	13.87	12.00	12.00	12.00
11	361 01	Homestead Exemption Commission	-0.36	0.00	-0.26	0.00	0.00	0.00
12								
13		*Subtotal of State Revenue*	*1,478.51*	*12.00*	*1,235.52*	*12.00*	*12.00*	*12.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	350 01	Grants (Not Federal or State)	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
16	534 01	Contributions/Donations	0.00	0.00	0.00	0.00	0.00	0.00
17	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
18		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*0.00*	*5,200.00*	*0.00*	*5,200.00*	*5,200.00*	*5,200.00*
21		**TOTAL REVENUES**	1,478.51	5,212.00	1,235.52	5,212.00	5,212.00	5,212.00
22		**TRANSFERS**						
23	590 02	Interfund Transfer from Senior Meals Fund 2250	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,167.49	22,221.18	18,244.70	24,728.34	24,728.34	24,728.34
27		**PROPERTY TAXES**	10,801.11	9,624.82	9,063.78	7,117.66	7,117.66	7,117.66
28		**TOTAL REVENUE AVAILABLE**	23,968.60	31,846.00	27,308.48	31,846.00	31,846.00	31,846.00
29		**LESS EXPENDITURES**	6,959.42		7,792.14			
30		**BALANCE FORWARD**	**17,009.18**		**19,516.34**			

PROPERTY TAX RECAP		
7,117.66	7,117.66	7,117.66
7,117.66	7,117.66	7,117.66

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2000-LIBRARY FUND-ARTHUR CO

	Code	Description
Fund	2000	LIBRARY
Function	860	**LIBRARY**

	Code No.	**LIBRARY FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time - Clerical	1,820.00	9,360.00	2,516.75	9,360.00	9,360.00	9,360.00
3	1 1000	FICA - County Share	139.26	716.00	192.53	716.00	716.00	716.00
4	1 0900	Retirement - County Share	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	1,959.26	10,076.00	2,709.28	10,076.00	10,076.00	10,076.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	136.73	200.00	127.47	200.00	200.00	200.00
9	2 0200	Telephone Services	1,359.94	1,620.00	1,360.34	1,620.00	1,620.00	1,620.00
10	2 1015	Advertising	0.00	0.00	24.98	0.00	0.00	0.00
11	2 1100	Data Processing Costs - Software (Biblionix)	800.00	800.00	800.00	800.00	800.00	800.00
12	2 1101	Computer Expense - General - E-Books (Overdrive)	500.00	500.00	500.00	500.00	500.00	500.00
13	2 1200	Maintenance & Repairs	0.00	200.00	168.09	200.00	200.00	200.00
14	2 1704	Mileage Allowance	0.00	300.00	48.24	300.00	300.00	300.00
15								0.00
16		TOTAL OPERATING EXPENSES	2,796.67	3,620.00	3,029.12	3,620.00	3,620.00	3,620.00
17		**SUPPLIES AND MATERIALS**						
18	3 0100	Supplies - Books	904.49	3,500.00	1,251.01	3,500.00	3,500.00	3,500.00
19	3 0101	Office Supplies	0.00	500.00	457.58	500.00	500.00	500.00
20	3 0150	Misc. Supplies - Youth Grant Books	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
21	3 0400	Misc. Supplies & Materials - Summer Reading	100.00	250.00	345.15	250.00	250.00	250.00
22	3 0401	Misc. Supplies & Materials - ARPA Grant Proj.	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL SUPPLIES AND MATERIALS	1,004.49	9,450.00	2,053.74	9,450.00	9,450.00	9,450.00
25		**EQUIPMENT RENTAL**						
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	1,199.00	0.00	0.00	0.00	0.00	0.00
29	5 2510	Misc. Capital Outlay ARPA	0.00	0.00	0.00	0.00	0.00	0.00
30								0.00
31		TOTAL CAPITAL OUTLAY	1,199.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES**	**6,959.42**		**7,792.14**			
33		**TOTAL BUDGET OF EXPENDITURES**		23,146.00		23,146.00	23,146.00	23,146.00
34		**NECESSARY CASH RESERVE**		8,700.00		8,700.00	8,700.00	8,700.00
35		**TOTAL REQUIREMENTS**		31,846.00		31,846.00	31,846.00	31,846.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LIBRARY FUND
Office, Activity or Function

_____
Signature of Officer

2250-SENIOR MEAL FUND-ARTHUR CO

							Code	Description
						Fund	2250	SR MEAL
						Function	837	**SR CIT PROG**
	Code No.	**SENIOR MEAL FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,239.80**	396.05	**396.05**	1,769.95	1,769.95	1,769.95
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other	7,687.25	0.00	1,769.95	0.00	0.00	0.00
4	339 25	ARPA Funds	1,508.00	0.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*9,195.25*	*0.00*	*1,769.95*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	534 01	Contributions & Donations Sr. Meal Local Donation	9,633.00	0.00	0.00	0.00	0.00	0.00
13		Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		*Subtotal of Local Revenue*	*9,633.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	18,828.25	0.00	1,769.95	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	21,068.05	396.05	2,166.00	1,769.95	1,769.95	1,769.95
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	21,068.05	396.05	2,166.00	1,769.95	1,769.95	1,769.95
24		**LESS EXPENDITURES**	20,672.00		396.05			
25		**BALANCE FORWARD**	**396.05**		**1,769.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2250-SENIOR MEAL FUND-ARTHUR CO

			Code	Description
		Fund	2250	SR MEAL
		Function	837	**SR CIT PROG**

	Code No.	**SENIOR MEAL FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1701	Meals	20,672.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	20,672.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to General Fund	0.00	396.05	396.05	1,769.95	1,769.95	1,769.95
20								
21		TOTAL TRANSFERS	0.00	396.05	396.05	1,769.95	1,769.95	1,769.95
22		**TOTAL EXPENDITURES**	**20,672.00**		**396.05**			
23		**TOTAL BUDGET OF EXPENDITURES**		396.05		1,769.95	1,769.95	1,769.95
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		396.05		1,769.95	1,769.95	1,769.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SENIOR MEAL FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-ARTHUR CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	395 15	Misc. Fees - Sheriff	0.00	100.00	0.00	100.00	100.00	100.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*100.00*	*0.00*	*100.00*	*100.00*	*100.00*
14		**TOTAL REVENUES**	0.00	100.00	0.00	100.00	100.00	100.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	100.00	0.00	100.00	100.00	100.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	0.00	100.00	0.00	100.00	100.00	100.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-ARTHUR CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	100.00	100.00	100.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	100.00	0.00	100.00	100.00	100.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		100.00		100.00	100.00	100.00
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		100.00		100.00	100.00	100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-ARTHUR CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**44,966.00**	84,707.41	**84,707.41**	17,254.70	17,254.70	17,254.70
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	44,966.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*44,966.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	44,966.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	89,932.00	84,707.41	84,707.41	17,254.70	17,254.70	17,254.70
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	89,932.00	84,707.41	84,707.41	17,254.70	17,254.70	17,254.70
20		**LESS EXPENDITURES**	5,224.59		67,452.71			
21		**BALANCE FORWARD**	**84,707.41**		**17,254.70**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-ARTHUR CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1200	Maintenance & Repairs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 9900	Miscellaneous Fees	5,224.59	84,707.41	67,452.71	17,254.70	17,254.70	17,254.70
7								0.00
8		TOTAL OPERATING EXPENSES	5,224.59	84,707.41	67,452.71	17,254.70	17,254.70	17,254.70
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	5,224.59		67,452.71			
23		**TOTAL BUDGET OF EXPENDITURES**		84,707.41		17,254.70	17,254.70	17,254.70
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		84,707.41		17,254.70	17,254.70	17,254.70

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-ARTHUR CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**366,705.93**	366,841.62	**366,841.62**	308,737.54	308,737.54	308,737.54
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	101.19	0.00	11,395.92	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax Fund	34.50	0.00	0.00	0.00	0.00	0.00
11	535 01	Loan Repayment	0.00	0.00	0.00	0.00	0.00	0.00
12		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*135.69*	*0.00*	*11,395.92*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	135.69	0.00	11,395.92	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 01	Inter-Fund - From General Fund 100	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
18	590 02	Inter-Fund - From Road/Bridge Fund 200	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
19								
20		*Subtotal of Transfers*	*0.00*	*75,000.00*	*0.00*	*75,000.00*	*75,000.00*	*75,000.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	366,841.62	441,841.62	378,237.54	383,737.54	383,737.54	383,737.54
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	366,841.62	441,841.62	378,237.54	383,737.54	383,737.54	383,737.54
24		**LESS EXPENDITURES**	0.00		69,500.00			
25		**BALANCE FORWARD**	**366,841.62**		**308,737.54**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-ARTHUR CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1200	Maintenance & Repairs	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Supplies- Office	0.00	147,341.62	0.00	89,237.54	89,237.54	89,237.54
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	147,341.62	0.00	89,237.54	89,237.54	89,237.54
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0314	Other Road Equipment	0.00	69,500.00	69,500.00	69,500.00	69,500.00	69,500.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	69,500.00	69,500.00	69,500.00	69,500.00	69,500.00
19		**TRANSFERS**						
20	7 0200	Interfund to Road 200	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
21	7 0200	Interfund to General Fund 100	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
22								0.00
23		TOTAL TRANSFERS	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
24		**TOTAL EXPENDITURES**	**0.00**		**69,500.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		441,841.62		383,737.54	383,737.54	383,737.54
26		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		441,841.62		383,737.54	383,737.54	383,737.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-EMERGENCY 911 FUND-ARTHUR CO

	Code	Description
Fund	2910	E911
Function	697	**911 Services**

	Code No.	**EMERGENCY 911 FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**977.76**	2,237.58	**2,237.58**	3,421.66	3,421.66	3,421.66
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	911 Tax	1,259.82	1,200.00	1,184.08	1,100.00	1,100.00	1,100.00
10		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*1,259.82*	*1,200.00*	*1,184.08*	*1,100.00*	*1,100.00*	*1,100.00*
13		**TOTAL REVENUES**	1,259.82	1,200.00	1,184.08	1,100.00	1,100.00	1,100.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,237.58	3,437.58	3,421.66	4,521.66	4,521.66	4,521.66
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	2,237.58	3,437.58	3,421.66	4,521.66	4,521.66	4,521.66
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**2,237.58**		**3,421.66**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-EMERGENCY 911 FUND-ARTHUR CO

							Code	Description
						Fund	2910	E911
						Function	697	**911 Services**
	Code No.	**EMERGENCY 911 FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	3,437.58	0.00	4,521.66	4,521.66	4,521.66
6								
7		TOTAL OPERATING EXPENSES	0.00	3,437.58	0.00	4,521.66	4,521.66	4,521.66
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		3,437.58		4,521.66	4,521.66	4,521.66
21		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
22		**TOTAL REQUIREMENTS**		3,437.58		4,521.66	4,521.66	4,521.66

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EMERGENCY 911 FUND
Office, Activity or Function

_____
Signature of Officer

3700-BOND FUND-ARTHUR CO

	Code	Description
Fund	3700	BOND FUND
Function	900	**DEBT SERVICE**

	Code No.	**BOND FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	341 40	Property Tax Credit	0.00		0.00			
7	344 01	Homestead Exemption	0.00		0.00			
8	344 10	Personal Property Tax Credit - Local	0.00		0.00			
9	344 11	Personal Property Tax Credit - Public	0.00		0.00			
10	346 01	Motor Vehicle Pro Rate	0.00	0.00	0.00	0.00	0.00	0.00
11	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
12	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	510 01	Interest	0.00	0.00	0.00	0.00	0.00	0.00
17	540 01	Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	590 02	Interfund Transfer From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
26		**PROPERTY TAXES**					0.00	0.00
27		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
28		**LESS EXPENDITURES**	0.00		0.00			
29		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-BOND FUND-ARTHUR CO

	Code	Description
Fund	3700	BOND FUND
Function	900	**DEBT SERVICE**

	Code No.	**BOND FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								0.00
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**DEBT SERVICE**						
17	6 0100	Principle Retirement	0.00	0.00	0.00	0.00	0.00	0.00
18	6 0200	Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24								0.00
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
28		**NECESSARY CASH RESERVE**						0.00
29		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BOND FUND
Office, Activity or Function

_____
Signature of Officer