2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

CITY OF AURORA

TO THE COUNTY BOARD AND COUNTY CLERK OF
Hamilton County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	1,953,113.06	Property Taxes for Non-Bond Purposes
$	445,371.29	Principal and Interest on Bonds
$	2,398,484.35	**Total Personal and Real Property Tax Required**

$	516,963,264	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	8,845,000.00
Interest	$	1,456,276.67
Total Bonded Indebtedness	$	10,301,276.67

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CITY OF AURORA in Hamilton County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 3,706,359.44	$ 2,875,471.78	$ 6,451,285.90
2	Investments	$ 2,265,354.03	$ 2,302,278.41	$ 1,336,631.73
3	County Treasurer's Balance	$ 37,995.62	$ 47,657.06	$ 39,006.15
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 6,009,709.09**	**$ 5,225,407.25**	**$ 7,826,923.78**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	$ 1,704,177.38	$ 1,682,857.02	$ 2,374,736.98
7	Federal Receipts	$ 12,551.63	$ 39,400.18	$ 385,599.82
8	State Receipts: Motor Vehicle Pro-Rate	$ 3,717.08	$ 3,782.45	$ 2,800.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 683,190.59	$ 708,592.32	$ 738,667.00
11	State Receipts: Motor Vehicle Fee	$ 46,284.16	$ 50,402.51	$ 52,000.00
12	State Receipts: State Aid	$ 1,439.00	$ 1,462.00	
13	State Receipts: Municipal Equalization Aid	$ -	$ -	
14	State Receipts: Other	$ 350,532.07	$ 377,538.83	$ 585,497.26
15	State Receipts: Property Tax Credit	$ 102,173.84	$ 117,012.02	
16	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
17	Local Receipts: Motor Vehicle Tax	$ 137,062.85	$ 147,525.81	$ 135,000.00
18	Local Receipts: Local Option Sales Tax	$ 18.02	$ 680.10	$ -
19	Local Receipts: In Lieu of Tax	$ 134,240.53	$ 136,118.51	$ 135,000.00
20	Local Receipts: Other	$ 5,655,874.73	$ 10,490,714.90	$ 6,576,716.84
21	Transfers In of Surplus Fees	$ 217,000.00	$ 424,000.00	$ 263,000.00
22	Transfers In Other Than Surplus Fees	$ 678,216.36	$ 545,000.00	$ 1,145,500.00
23	Proprietary Function Funds (Only if Page 6 is Used)			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 15,736,187.33**	**$ 19,950,493.90**	**$ 20,221,441.68**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 10,510,780.08**	**$ 12,123,570.12**	**$ 17,590,897.31**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 5,225,407.25**	**$ 7,826,923.78**	**$ 2,630,544.37**
27	Cash Reserve Percentage			26%

PROPERTY TAX RECAP

Tax from Line 6	$ 2,374,736.98
County Treasurer Commission at 1%	$ 23,747.37
Total Property Tax Requirement	$ 2,398,484.35

CITY OF AURORA in Hamilton County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	1,953,113.06
Bond Fund	$	445,371.29
_____ Fund		
_____ Fund		
Total Tax Request	** $	2,398,484.35

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
STREET FUND	$ 4,896.32
PERPETUAL CARE/DEBT SERVICE	$ 1,380,338.93
WATER/SEWR FUNDS	$ 820,985.01
Total Special Reserve Funds	$ 2,206,220.26
Total Cash Reserve	$ 2,630,544.37
Remaining Cash Reserve	$ 424,324.11
Remaining Cash Reserve %	4%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Water
Transfer To: Equipment
Amount: $ 141,000.00
Reason: for equipment

Transfer From: Water
Transfer To: EMS Fund
Amount: $ 70,000.00
Reason: EMS Services

Transfer From: Sewer
Transfer To: EMS Fund
Amount: $ 52,000.00
Reason: EMS Services

CITY OF AURORA in Hamilton County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 890,535.42	$ 480,912.99	$ -	$ 566,828.42	$ -	$ 1,145,500.00	$ 3,083,776.83
3	Public Safety - Police	$ 1,662,944.65	$ -	$ 94,500.00	$ -	$ -	$ -	$ 1,757,444.65
3a	Public Safety - Fire	$ 152,837.03	$ 110,000.00	$ 48,483.75	$ -	$ -	$ -	$ 311,320.78
4	Public Safety - Other	$ 1,888,924.04	$ -	$ 199,778.37	$ -	$ -	$ -	$ 2,088,702.41
5	Public Works - Streets	$ 593,404.91	$ 3,079,993.79	$ 48,650.87	$ 141,046.27	$ -	$ -	$ 3,863,095.84
6	Public Works - Other	$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ 75,000.00
7	Public Health and Social Services	$ 119,532.27	$ 28,294.13	$ 10,000.00	$ -	$ -	$ -	$ 157,826.40
8	Culture and Recreation	$ 805,463.78	$ 215,000.00	$ 23,000.00	$ -	$ -	$ -	$ 1,043,463.78
9	Community Development	$ 775.61	$ -	$ -	$ -	$ -	$ -	$ 775.61
10	Miscellaneous	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	Business-Type Activities:							
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 659,899.49	$ -	$ 14,999.47	$ -	$ -	$ -	$ 674,898.96
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 1,232,107.40	$ 314,750.00	$ 50,283.19	$ 285,478.32	$ -	$ 52,000.00	$ 1,934,618.91
19	Water	$ 803,669.51	$ 1,404,512.22	$ 97,162.30	$ 83,629.10	$ -	$ 211,000.00	$ 2,599,973.13
20	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 8,885,094.12	$ 5,633,463.13	$ 586,857.95	$ 1,076,982.11	$ -	$ 1,408,500.00	$ 17,590,897.31

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.)
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF AURORA in Hamilton County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 514,629.18	$ 277,581.33	$ -	$ 311,122.50	$ -	$ 545,000.00	$ 1,648,333.01
3	Public Safety - Police	$ 1,420,854.20	$ 2,361.38	$ 37,518.08	$ -	$ -	$ -	$ 1,460,733.66
3a	Public Safety - Fire	$ 137,444.84	$ 8,393.21	$ 36,372.91	$ -	$ -	$ -	$ 182,210.96
4	Public Safety - Other	$ 1,623,994.10	$ -	$ 120,884.87	$ -	$ -	$ -	$ 1,744,878.97
5	Public Works - Streets	$ 541,771.19	$ 1,121,362.82	$ 46,719.16	$ 143,694.26	$ -	$ -	$ 1,853,547.43
6	Public Works - Other	$ 65,503.40	$ -	$ -	$ -	$ -	$ -	$ 65,503.40
7	Public Health and Social Services	$ 98,115.38	$ 2,513.51	$ 10,000.00	$ -	$ -	$ -	$ 110,628.89
8	Culture and Recreation	$ 693,202.88	$ 132,991.08	$ 29,349.86	$ -	$ -	$ -	$ 855,543.82
9	Community Development	$ 14,186.92	$ -	$ -	$ -	$ -	$ -	$ 14,186.92
10	Miscellaneous	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	Business-Type Activities:							
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 569,794.83	$ -	$ 14,999.47	$ -	$ -	$ -	$ 584,794.30
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 1,040,355.37	$ 460,935.05	$ 58,383.20	$ 281,633.07	$ -	$ 128,000.00	$ 1,969,306.69
19	Water	$ 705,225.79	$ 516,193.40	$ 32,812.30	$ 83,670.58	$ -	$ 296,000.00	$ 1,633,902.07
20	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 7,425,078.08	$ 2,522,331.78	$ 387,039.85	$ 820,120.41	$ -	$ 969,000.00	$ 12,123,570.12

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF AURORA in Hamilton County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 311,389.19	$ 13,873.37	$ 1,147.31	$ 628,531.25	$ -	$ 678,216.36	$ 1,633,157.48
3	Public Safety - Police	$ 1,265,938.11	$ 2,067.94	$ 63,166.03	$ -	$ -	$ -	$ 1,331,172.08
3a	Public Safety - Fire	$ 232,487.31	$ 5,340.40	$ 63,625.59	$ -	$ -	$ -	$ 301,453.30
4	Public Safety - Other	$ 1,436,828.35	$ 2,138.81	$ 139,765.16	$ -	$ -	$ -	$ 1,578,732.32
5	Public Works - Streets	$ 608,171.33	$ 150,781.41	$ 82,459.32	$ 256,553.21	$ -	$ -	$ 1,097,965.27
6	Public Works - Other	$ 61,885.98	$ -	$ -	$ -	$ -	$ -	$ 61,885.98
7	Public Health and Social Services	$ 99,587.12	$ 11,800.00	$ 10,000.00	$ -	$ -	$ -	$ 121,387.12
8	Culture and Recreation	$ 678,895.06	$ 46,561.69	$ 23,000.00	$ -	$ -	$ -	$ 748,456.75
9	Community Development	$ 436.92	$ -	$ -	$ -	$ -	$ -	$ 436.92
10	Miscellaneous	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	Business-Type Activities:							
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 556,417.04	$ -	$ 3,619.61	$ -	$ -	$ -	$ 560,036.65
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 979,060.83	$ 63,751.31	$ 116,826.63	$ 448,426.55	$ -	$ 134,500.00	$ 1,742,565.32
19	Water	$ 637,908.11	$ 166,028.47	$ 66,538.31	$ 380,556.00	$ -	$ 82,500.00	$ 1,333,530.89
20	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 6,869,005.35	$ 462,343.40	$ 570,147.96	$ 1,714,067.01	$ -	$ 895,216.36	$ 10,510,780.08

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**CITY OF AURORA**
ADDRESS	**905 13TH STREET**
CITY & ZIP CODE	**AURORA, NE 68818**
TELEPHONE	**402-694-6992**
WEBSITE	**www.cityofaurora.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Marlin Seeman	Barbra J. Mikkelsen	Barbra J. Mikkelsen
TITLE /FIRM NAME	Mayor	Clerk/Treasurer	Clerk/Treasurer
TELEPHONE	402-694-6992	402-694-6992	402-694-6992
EMAIL ADDRESS	mayorseeman@cityofaurora.org	cityclerk@cityofaurora.org	cityclerk@cityofaurora.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

CITY OF AURORA in Hamilton County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 2,398,484.35
Motor Vehicle Pro-Rate		(2)	$ 2,800.00
In-Lieu of Tax Payments		(3)	$ 135,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 135,000.00
Local Option Sales Tax		(9)	$ -
Transfers of Surplus Fees		(10)	$ 263,000.00
Highway Allocation and Incentives		(11)	$ 738,667.00
		(12)	
Motor Vehicle Fee		(13)	$ 52,000.00
Municipal Equalization Fund		(14)	$ -
Insurance Premium Tax		(15)	$ -
Nameplate Capacity Tax		(15a)	$ -
TOTAL RESTRICTED FUNDS (A)		(16)	**$ 3,724,951.35**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ -
Bonded Indebtedness		(20)	$ 445,371.29
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 103,461.96
Public Safety Communication Project (Statute 86-416)		(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	
Local Option Sales and Use Tax within Good Life District		(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 548,833.25**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 3,176,118.10**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

CITY OF AURORA

IN

Hamilton County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 4,249,710.42 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — 0.70 % (3)

16,226,105.00 (2024 Value Attributable to Growth per Assessor) / 507,737,855.00 (2023 Valuation) = 3.20 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

6 (# of Board Members voting "Yes" for Increase) / 6 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 4.20 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 178,487.84 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 4,428,198.26 (8)

Less: Restricted Funds from Lid Supporting Schedule — 3,176,118.10 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 1,252,080.16 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

CITY OF AURORA in Hamilton County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 17 on Lid Support Page 8	$ -

Municipality Levy Limit Form

CITY OF AURORA in Hamilton County

Municipality Levy

Personal and Real Property Tax Request	(1)		2,398,484.35	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	445,371.29		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		445,371.29	
Tax Request Subject to Levy Limit	(8)		1,953,113.06	
Valuation	(9)		516,963,264	
Municipality Levy Subject to Levy Authority	(10)		0.377805	
Levy Authority Allocated to Others-				
Airport Authority	(11)	156639.87	0.030300	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.408105	(A)

Levy Authority

Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	103,461.96	0.020013	
Total Municipality Levy Authority	(20)		0.470013	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

CITY OF AURORA in Hamilton County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,963,024.07
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

6,377,530.00 (2024 Real Growth Value per Assessor) / 468,248,657.00 (Prior Year Total Real Property Valuation per Assessor) = 1.36 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.36 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 65,957.61

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 2,028,981.68**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 2,398,484.35
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

CITY OF AURORA — SUBDIVISION NAME

Hamilton County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Hamilton County, City of Aurora	*05-12-15 to 05-12-2040*	*sharing of law enforcemnet offices, facilities and overall law enforcement services, dispatch and custodial services also included and includes*	$ 103,461.96
Hamilton County, City of Aurora	04-28-92 to N/A	cooperative law enforcement services	
Hamilton County, City of Aurora	01-09-07 to N/A	agreement for maintenance of "N" Road	
Aurora Airport, City of Aurora	07-24 to 07-25	Levy	
Adams, Buffalo, Hall, Dawson and Phelps Counties, Cities of Hastings, Kearney, Grand Island, Aurora,	02-19-09 to N/A	SCALES-cooperative law enforcement services	
Alda, Aurora, Cairo, Chapman, Doniphan, Grand Island City, Grand Island Suburban, Phillips, Shelton,	07-09 to N/A	Grand Island Area Mutual Aid Firefighters Association	
Hamilton County, City of Aurora	06-01-19 to 05-31-2029	Interlocal Cooperation Agreement for Emergency Medical Services	
Aurora Rural Fire Board and City of Aurora	02-12-19 to 12-15-2028	for the purchase of a fire truck	
Hamilton County, City of Aurora	11/5/22 to 01/01/2028	snow removal of certain streets within each others jurisdictions	
Upper Big Blue Natural Resourses District	02/14/24 to 06/30/26	Special Project-Aurora-Hamilton County Groundwater study	

Total Amount used as Lid Exemption $ 103,461.96

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

(format for all counties and cities)

TAX YEAR 2024

(certification required on or before August 20th of each year)

HAMILTON COUNTY ASSESSOR

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: HAMILTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
AURORA CITY	City/Village	16,226,105	516,963,264	6,377,530	468,248,657	1.36

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I PATRICIA E SANDBERG, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Patricia E Sandberg

(signature of county assessor)

AUG 16 2024

(date)

CC: County Clerk, HAMILTON County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Aurora, Nebraska
September 24, 2024

A meeting of the Mayor and Council of the City of Aurora, Nebraska, was convened in open and public session at 7:30 p.m. on September 24, 2024 at the City Hall. Present were Councilors: Paul Lackore, Wayne Roblee, Daniel Bartling Mark Dunn, Dick Phillips and Nancy Lohrmeyer. Mayor Marlin Seeman conducted the meeting. City Officials present were City Administrator Eric Melcher, City Attorney Ross Luzum, Chief of Police Paul Graham, Public Works Director Adam Darbro and Clerk/Treasurer Barbra Mikkelsen.

Notice of said meeting was given by publication in the Aurora News Register on September 18, 2024. Notice of meeting was simultaneously given to the Mayor and all members of the Council and a copy of their acknowledgment of receipt of notice and the agenda is attached to these minutes. Availability of the agenda of this meeting was communicated in the advance notice and in the notice to the Mayor and Council. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Mayor Seeman stated "AS PERSCRIBED BY LAW A COPY OF THE NEBRASKA OPEN MEETINGS ACT IS POSTED BY THE DOUBLE DOORS IN THE COUNCIL CHAMBERS."

MINUTES:

Councilor Dunn moved to approve the minutes from the September 10, 2024 meeting. Councilor Lohrmeyer seconded the motion. Voting Aye: Roblee, Bartling, Dunn, Phillips, Lohrmeyer and Lackore. Nay: None. The motion carried.

PETITIONS, COMPLAINTS, COMMUNICATIONS:
7:30 P.M. PUBLIC HEARING:

Mayor Seeman opened the duly advertised public hearing to receive public comments on the One and Six Year Street Improvement Plan. He asked if there was anyone present who wished to speak in favor of the One and Six Year Street Improvement Plan. Andrew Wilshusen reviewed the One and Six Year Street Improvement Plan. Mayor Seeman then asked if there was anyone who wished to speak in opposition to the plan. There being no one else present to speak in favor of or in opposition to the One and Six Year Street Improvement Plan Mayor Seeman declared the public hearing closed.

Councilor Roblee moved to adopt Resolution 24-25 for the One and Six Year Street Improvement Plan. Councilor Phillips seconded the motion. Voting Aye: Bartling, Dunn, Phillips, Lohrmeyer, Lackore and Roblee. Nay: None. The motion carried and the following resolution was declared passed and adopted.

RESOLUTION 24-25

The following resolution was introduced by Councilor Roblee, who moved its adoption, seconded by Councilor Phillips,

"WHEREAS, the City Street Superintendent has prepared and presented a One Year and Six Year Plan for Street Improvement Program for the City of Aurora, and

WHEREAS, a public meeting was held on the 24th day of September, 2024 to present this plan and there were no objections to said plan;

THEREFORE, BE IT RESOLVED BY THE Mayor and City Council of the City of Aurora, Nebraska that the plans and data as furnished are hereby in all things accepted and adopted."

Upon roll call vote as follows:

Councilor Phillips	Aye
Councilor Lohrmeyer	Aye
Councilor Lackore	Aye
Councilor Roblee	Aye
Councilor Bartling	Aye
Councilor Dunn	Aye

Marlen Sloan
Mayor

ATTEST:

Barbra J Mikkelsen
Clerk

CITY OF AURORA CORPORATE SEAL AURORA, NEBRASKA

Councilor Lackore moved to adopt Resolution 24-26 authorizing the Mayor to sign the Municipal Annual Certification of Program Compliance Form to comply with new legislation. Councilor Dunn seconded the motion. Voting Aye: Dunn, Phillips, Lohrmeyer, Lackore, Roblee and Bartling. Nay: None. The motion carried and the following resolution was declared passed and adopted.

RESOLUTION 24-26

WHEREAS: State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and Standards: and

WHEREAS: State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each municipality shall be signed by the Mayor and shall include a copy of a resolution of the governing body of the municipality authorizing the signing of the certification form.

BE IT RESOLVED that the Mayor of the City of Aurora, Nebraska is hereby authorized to sign the attached Municipal Annual Certification of Program Compliance form.

Adopted this 24th day of September, 2024 at Aurora, Nebraska.

City Councilors:
Councilor Dick Phillips
Councilor Mark Dunn
Councilor Nancy Lohrmeyer
Councilor Daniel Bartling
Councilor Paul Lackore
Councilor Wayne Roblee

ATTEST: Barbara J. Mickelson
Clerk

Councilor Lackore moved to adopt Resolution 24-27 to exceed the budget lid by 1% as allowed by law for the budget for FY 2024-2025. Councilor Phillips seconded the motion. Voting Aye: Phillips, Lohrmeyer, Lackore, Roblee, Bartling and Dunn. Nay: None. The motion carried and the following resolution was declared passed and adopted.

RESOLUTION 24-27

WHEREAS, Nebraska Revised Statute 13-519 provides that the City of Aurora is limited to increasing its total of budgeted restricted revenues to no more than the prior year's total of budgeted restricted funds plus two and one-half percent (2 ½%) expressed in dollars; and

WHEREAS, 13-519 authorizes the City of Aurora to exceed the foregoing budget limit by an additional one percent (1%) increase in budgeted restricted revenues upon the affirmative vote of 75 percent of the members of the governing body constituting a quorum authorized to conduct business; and

WHEREAS, the Annual Budget document for Fiscal Year 2024-2025 and Program for Municipal Services in the Lid Computation for FY 2024-2025 supported by the detail relating to restricted revenue accounts, proposes an additional increase in the prior year's budgeted funds of an additional one percent (1%) as provided by the statute; and

WHEREAS, approval of the additional one percent (1%) increase in budgeted restricted revenues provides maximum funding sources, does not increase authorized expenditures and is in the best interest of the City of Aurora and its citizens; and

NOW, THEREFORE, BE IT RESOVLED BY THE MAYOR AND THE COUNCIL OF THE CITY OF AURORA, NEBRASKA, that by affirmative vote of 75 percent of the members of the governing body constituting a quorum authorized to conduct business, budgeted restricted revenue funds for Fiscal Year 2024-2025 shall be increased by an additional one percent (1%) as provided by Nebraska Revised Statute 13-519.

Passed and adopted this 24th day of September, 2024.

Mayor

ATTEST:

City Clerk

CITY OF AURORA CORPORATE SEAL AURORA, NEBRASKA

City Attorney Luzum read Ordinance No. 1196 by its title: AN ORDINANCE TO ADOPT THE BUDGET STATEMENT, INCLUDING THE PAY PLAN , PENSION PLANS AND VEBA PLAN, TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; AND TO PROVIDE FOR AN EFFECTIVE DATE.

Councilor Phillips moved to bring Ordinance 1196 before the council and to suspend the statutory three reading rule for consideration of this ordinance. Councilor Roblee seconded the motion. Voting Aye: Lohrmeyer, Lackore, Roblee, Bartling, Dunn and Phillips. Nay: None. The motion having been concurred in by three fourths majority of all members elected to the Council passed and said statutory three reading rule was suspended.

Councilor Lackore moved for final adoption of Ordinance No. 1196. Councilor Phillips seconded the motion. The Mayor then stated the question, "Shall Ordinance No. 1196 be passed and adopted?" Upon roll call vote, the following Councilors voted Aye: Roblee, Bartling, Dunn, Phillips, Lohrmeyer and Lackore. Nay: None.

The passage and adoption of said Ordinance having been concurred in by a majority of all members elected to the Council was by the Mayor declared passed and adopted and the Mayor in the presence of the Council signed and approved said Ordinance and the Clerk attested the passage and approval of same and affixed her signature thereto. Said Ordinance shall be preserved and kept in a separate and distinct volume known as the Ordinance Record of the City of Aurora, Nebraska and same be incorporated herein by reference.

Councilor Phillips moved to adopt Resolution 24-28 setting City of Aurora Tax Levy for FY 2024-2025. Councilor Roblee seconded the motion. Voting Aye: Lackore, Roblee, Bartling, Dunn, Phillips and Lohrmeyer. Nay: None. The motion carried and the following resolution was declared passed and adopted.

RESOLUTION 24-28

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Aurora passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Aurora, resolves that:

1. The FY 2024-2025 property tax request be set at:

   General Fund: $1,953,113.06
   Bond Fund: $ 445,371.29

2. The total assessed value of property differs from last year's total assessed value by 1.82 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.379722 per $100 of assessed value.
4. The City of Aurora proposes to adopt a property tax request that will cause its tax rate to be $.463956 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Aurora will decrease last year's by -20.79 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Passed and adopted this 24th day of September, 2024.

Mayor

ATTEST:

City Clerk

CITY OF AURORA CORPORATE SEAL AURORA, NEBRASKA

7:30 P.M. PUBLIC HEARING:

Mayor Seeman opened the duly advertised public hearing to receive public comments regarding Preliminary Plat of Kamp Subdivision, A Replat of Lots Four (4) through Nine (9), Block Four (4), Original Town, City of Aurora, Hamilton County, Nebraska.

Mayor Seeman asked if there was anyone present who wished to speak in support of the proposed recommendation. Jannelle Seim from AHDC stated AHDC was in favor of the subdivision. Zoning Administrator Darbro stated the Planning Commission recommended approval of the preliminary plat. The Mayor then asked if there was anyone present who wished to speak in opposition to the proposed recommendation and there was no one. There being no one else present to speak in favor of or opposition to the proposed recommendation Mayor Seeman declared the public hearing closed.

Councilor Lackore moved to accept the recommendation of the Planning Commission to approve the request from Casey Nunnenkamp for the Preliminary Plat of Kamp Subdivision, A Replat of Lots Four (4) through Nine (9), Block Four (4), Original Town, City of Aurora, Hamilton County, Nebraska. Councilor Lohrmeyer seconded the motion. Voting Aye: Bartling, Dunn, Phillips, Lohrmeyer, Lackore and Roblee. Nay: None. The motion carried.

7:33 P.M. PUBLIC HEARING:

Mayor Seeman opened the duly advertised public hearing to receive public comments regarding the Final Plat of Kamp Subdivision, A Replat of Lots Four (4) through Nine (9), Block Four (4), Original Town, City of Aurora, Hamilton County, Nebraska.

Mayor Seeman asked if there was anyone present who wished to speak in opposition of the proposed recommendation and there was no one. The Mayor then asked if there was anyone present who wished to speak in support of the proposed recommendation and there was no one. There being no one present to speak in favor of or opposition to the proposed recommendation Mayor Seeman declared the public hearing closed.

Councilor Lackore moved to approve Resolution 24-27 approving the Final Plat for Kamp Subdivision. Councilor Phillips seconded the motion. Voting Aye: Dunn, Phillips, Lohrmeyer, Lackore, Roblee and Bartling. Nay: None. The motion carried and the following resolution was declared passed and adopted.

RESOLUTION 24-27

WHEREAS, Nebraska Revised Statute 13-519 provides that the City of Aurora is limited to increasing its total of budgeted restricted revenues to no more than the prior year's total of budgeted restricted funds plus two and one-half percent (2 ½%) expressed in dollars; and

WHEREAS, 13-519 authorizes the City of Aurora to exceed the foregoing budget limit by an additional one percent (1%) increase in budgeted restricted revenues upon the affirmative vote of 75 percent of the members of the governing body constituting a quorum authorized to conduct business; and

WHEREAS, the Annual Budget document for Fiscal Year 2024-2025 and Program for Municipal Services in the Lid Computation for FY 2024-2025 supported by the detail relating to restricted revenue accounts, proposes an additional increase in the prior year's budgeted funds of an additional one percent (1%) as provided by the statute; and

WHEREAS, approval of the additional one percent (1%) increase in budgeted restricted revenues provides maximum funding sources, does not increase authorized expenditures and is in the best interest of the City of Aurora and its citizens; and

NOW, THEREFORE, BE IT RESOVLED BY THE MAYOR AND THE COUNCIL OF THE CITY OF AURORA, NEBRASKA, that by affirmative vote of 75 percent of the members of the governing body constituting a quorum authorized to conduct business, budgeted restricted revenue funds for Fiscal Year 2024-2025 shall be increased by an additional one percent (1%) as provided by Nebraska Revised Statute 13-519.

Passed and adopted this 24th day of September, 2024.

Marla Sleeman
Mayor

ATTEST:

Sandra J. Mikkelsen
City Clerk

CITY OF AURORA CORPORATE *** SEAL AURORA, NEBRASKA

ANNUAL APPROPRIATION BILL
ORDINANCE NO. 1196

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT, INCLUDING THE PAY PLAN , PENSION PLANS AND VEBA PLAN, TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; AND TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF AURORA, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget, including the pay plan and pension plans, presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Aurora. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska and to the County Clerk of Hamilton County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval and publication or posting as required by law.

Passed and approved this 24th day of September, 2024.

Mayor

ATTEST:

City Clerk

CITY OF AURORA CORPORATE SEAL AURORA, NEBRASKA

CITY OF AURORA
IN
Hamilton County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 23rd day of September 2024, at 6:15 o'clock P.M., at City Hall, 905 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 10,510,780.08
2023-2024 Actual/Estimated Disbursements & Transfers	$ 12,048,570.12
2024-2025 Proposed Budget of Disbursements & Transfers	$ 17,632,087.14
2024-2025 Necessary Cash Reserve	$ 2,823,177.97
2024-2025 Total Resources Available	$ 20,455,265.11
Total 2024-2025 Personal & Real Property Tax Requirement	$ 2,714,840.01
Unused Budget Authority Created For Next Year	$ 935,724.60
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 2,269,468.72
Personal and Real Property Tax Required for Bonds	$ 445,371.29

ZNEZ

Proof of Publication

STATE OF NEBRASKA }
} ss.
County of Hamilton }

Kurt H. Johnson, or Paula J. Johnson being first duly sworn, deposes and says that they are co-publishers of the Aurora News-Register a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Aurora, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one (1) time (s)

September 18, 2024

Paula J Johnson

Subscribed to in my presence and sworn to before me this 18th day September, 2024

Jill L. Bartling
Notary Public

Publication Fee $ 39.03

GENERAL NOTARY - State of Nebraska
JILL L BARTLING
My Comm. Exp. August 31, 2028

RESOLUTION 24-28

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Aurora passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Aurora, resolves that:

1. The FY 2024-2025 property tax request be set at:

   General Fund: $1,953,113.06
   Bond Fund: $ 445,371.29

2. The total assessed value of property differs from last year's total assessed value by 1.82 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.379722 per $100 of assessed value.
4. The City of Aurora proposes to adopt a property tax request that will cause its tax rate to be $.463956 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Aurora will decrease last year's by -20.79 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Passed and adopted this 24th day of September, 2024.

Marlin L Hanson
Mayor

ATTEST:

Barbara J Mikkelson
City Clerk

CITY OF AURORA CORPORATE SEAL AURORA, NEBRASKA

Proof of Publication

STATE OF NEBRASKA }
} ss.
County of Hamilton }

Kurt H. Johnson, or Paula J. Johnson being first duly sworn, deposes and says that they are co-publishers of the Aurora News-Register a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Aurora, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one (1) time (s)

October 2, 2024

Paula J Johnson

Subscribed to in my presence and sworn to before me this 1st day October, 2024

Jill L. Bartling
Notary Public

Publication Fee $ 36.24

GENERAL NOTARY - State of Nebraska
JILL L BARTLING
My Comm. Exp. August 31, 2028

CITY OF AURORA
IN
Hamilton County, Nebraska

NOTICE OF CHANGES IN BUDGET FROM PUBLICATION OF HEARING

If the City Council approves a budget that is different than the published information a summary of the changes must be published within 20 days after the date the budget is adopted. Those changes are listed below.

	PUBLISHED	ADOPTED	DIFFERENCE
2022-2023 Actual Disbursements & Transfers	$ 10,510,780.08	$ 10,510,780.08	$ -
2023-2024 Actual/Estimated Disbursements & Transfers	$ 12,048,570.12	$ 12,123,570.12	$ 75,000.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 17,632,087.14	$ 17,590,897.31	$ (41,189.83)
2024-2025 Necessary Cash Reserve	$ 2,823,177.97	$ 2,630,544.37	$ (192,633.60)
2024-2025 Total Resources Available	$ 20,455,265.11	$ 20,221,441.68	$ (233,823.43)
Total 2024-2025 Personal & Real Property Tax Requirement	$ 2,714,840.01	$ 2,398,484.35	$ (316,355.66)
Unused Budget Authority Created For Next Year	$ 935,724.50	$ 1,252,080.16	$ 316,355.66
Breakdown of Property Tax:			$ -
Personal and Real Property Tax Required for Non-Bond Purpos	$ 2,269,468.72	$ 1,953,113.06	$ (316,355.66)
Personal and Real Property Tax Required for Bonds	$ 445,371.29	$ 445,371.29	$ -

ZNEZ