2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 34-0015_ Class #: III

Beatrice Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Gage County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 14,329,044.00	$ 14,329,044.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 2,160,596.00	$ 2,160,596.00
Qualified Capital Purpose Undertaking Fund	$ 393,939.00	$ -	$ 393,939.00
Total All Funds	$ 393,939.00	$ 16,489,640.00	$ 16,883,579.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 1,680,000.00	Principal
$ 26,936.00	Interest
$ 1,706,936.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,692,887,532

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 34-0015_
Beatrice Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	4,652,034.00	18,584,502.00	14,185,754.00	32,770,256.00	7,000,000.00	25,770,256.00	32,770,256.00	-	32,770,256.00
Depreciation	742,555.00	1,242,555.00		1,242,555.00			1,242,555.00		1,242,555.00
Employee Benefit	141,135.00	141,135.00		141,135.00			141,135.00	-	141,135.00
Contingency	-	-		-			-		-
Activities	559,676.00	1,094,676.00		1,094,676.00			1,094,676.00	-	1,094,676.00
School Nutrition	574,719.00	1,856,919.00		1,856,919.00			1,856,919.00	-	1,856,919.00
Bond	-	-	-	-			-	-	-
Special Building	1,380,486.00	1,889,146.00	2,138,990.00	4,028,136.00			4,028,136.00		4,028,136.00
Qualified Capital Purpose Undertaking	1,735,929.00	1,920,559.00	390,000.00	2,310,559.00			2,310,559.00	-	2,310,559.00
Cooperative	(14,413.00)	115,000.00		115,000.00			115,000.00	-	115,000.00
Student Fee	32,839.00	41,839.00		41,839.00			41,839.00	-	41,839.00
				-					-
TOTAL ALL FUNDS	9,804,960.00	26,886,331.00	16,714,744.00	43,601,075.00	7,000,000.00	25,770,256.00	43,601,075.00	-	43,601,075.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	14,185,754.00	-	2,138,990.00	390,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	143,290.00	-	21,606.00	3,939.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	14,329,044.00	-	2,160,596.00	393,939.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 6,035,877.00	$ 1,250,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	-	300,000.00	95,000.00

County-District # 34-0015_

Beatrice Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	10,378,925.00	25,329,361.00	12,200,000.00	37,529,361.00	5,650,500.00	27,226,827.00	32,877,327.00	4,652,034.00
Depreciation	2,053,555.00	2,242,555.00		2,242,555.00			1,500,000.00	742,555.00
Employee Benefit	140,745.00	146,135.00		146,135.00			5,000.00	141,135.00
Contingency	-	-		-			-	-
Activities	539,073.00	1,059,676.00		1,059,676.00			500,000.00	559,676.00
School Nutrition	647,158.00	2,076,919.00		2,076,919.00			1,502,200.00	574,719.00
Bond	-	-	-	-			-	-
Special Building	2,807,445.00	3,757,915.00	1,800,000.00	5,557,915.00			4,177,429.00	1,380,486.00
Qualified Capital Purpose Undertaking	1,479,379.00	1,692,029.00	350,000.00	2,042,029.00			306,100.00	1,735,929.00
Cooperative	(16,487.00)	50,587.00		50,587.00			65,000.00	(14,413.00)
Student Fee	52,439.00	61,839.00		61,839.00			29,000.00	32,839.00
				-				-
TOTAL ALL FUNDS	18,082,232.00	36,417,016.00	14,350,000.00	50,767,016.00	5,650,500.00	27,226,827.00	40,962,056.00	9,804,960.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
$	1,260,000.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	10,271,669.00	24,035,876.00	11,299,197.00	35,335,073.00	4,979,837.00	19,976,311.00	24,956,148.00	10,378,925.00
Depreciation	2,047,566.00	2,221,715.00		2,221,715.00			168,160.00	2,053,555.00
Employee Benefit	139,057.00	145,497.00		145,497.00			4,752.00	140,745.00
Contingency	-	-		-			-	-
Activities	511,267.00	1,234,284.00		1,234,284.00			695,211.00	539,073.00
School Lunch	607,735.00	2,163,252.00		2,163,252.00			1,516,094.00	647,158.00
Bond	-	-	-	-			-	-
Special Building	3,586,996.00	4,190,968.00	1,705,935.00	5,896,903.00			3,089,458.00	2,807,445.00
Qualified Capital Purpose Undertaking	1,239,721.00	1,458,468.00	323,349.00	1,781,817.00			302,438.00	1,479,379.00
Cooperative	(63,010.00)	75,152.00		75,152.00			91,639.00	(16,487.00)
Student Fee	66,793.00	81,328.00		81,328.00			28,889.00	52,439.00
				-				-
TOTAL ALL FUNDS	$ 18,407,794.00	35,606,540.00	13,328,481.00	48,935,021.00	4,979,837.00	19,976,311.00	30,852,789.00	18,082,232.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
$	1,285,888.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Jason Alexander**
ADDRESS	**320 North 5th Street**
CITY & ZIP CODE	**Beatrice 68310**
TELEPHONE	**402-223-1500**
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Eric Trusty	Jason Alexander	Jason Alexander
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-223-1500	402-223-1502	402-223-1500
EMAIL ADDRESS		jalexander@bpsnebr.org	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Beatrice Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 15,959,999.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
18,658,183.00	/	1,414,136,898.00	=	1.32 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.32 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 529,871.97

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 16,489,870.97**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 16,489,640.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 34-0015_

Beatrice Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Beatrice Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	14,329,044.00	-	2,160,596.00	393,939.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		393,939.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	393,939.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	14,329,044.00	-	2,160,596.00	-
14	Assessed Valuation	1,692,887,532	1,692,887,532	1,692,887,532	1,692,887,532
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.846426	0.000000	0.127628	0.000000
16	Total Levy for Compliance	0.974054			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 14,329,044.00	$ 1,692,887,532	0.846426
Special Building Fund	$ 2,160,596.00	$ 1,692,887,532	0.127628
Bond Fund	$ -	$ 1,692,887,532	0.000000
Bond Fund	$ -	$ 1,692,887,532	0.000000
Bond Fund	$ -	$ 1,692,887,532	0.000000
QCPUF Fund	$ 393,939.00	$ 1,692,887,532	0.023270
QCPUF Fund	$ -	$ 1,692,887,532	0.000000
	$ -	$ 1,692,887,532	0.000000
	$ -	$ 1,692,887,532	0.000000
	$ -	$ 1,692,887,532	0.000000
	$ -	$ 1,692,887,532	0.000000
	$ -	$ 1,692,887,532	0.000000
	$ -	$ 1,692,887,532	0.000000
Total	$ 16,883,579.00		$ 0.997324

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that _Beatrice Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20___ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) Enter Years Remaining 2 years on Contract Here

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 197,851.00		**$ 197,851.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 9,008.00		$ 9,008.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 34,740.00		$ 34,740.00
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*	$ 1,200.00		$ 1,200.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 2,400.00		$ 2,400.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 245,199.00**	**$ -**	**$ 245,199.00**

Schedule D

BEATRICE PUBLIC SCHOOLS
Striving to be Among the Best in the Nation

Jason Alexander
Superintendent

Dr. Jackie Nielsen
Assistant Superintendent

Beth Cordry- Hookstra
Director of Special Education

September 20, 2024

TO: Gage County Clerk
FROM: Jason Alexander, Superintendent
DATE: September 20, 2024
RE: Budget 2023-2024

Attached you will find the following budget documents:
Budget Forms 2024-2025

2024-25 Allowable Growth Percentage Computation Form
*Schedule A
*Schedule B
*Valuation Certifications- Gage County
*Schedule D
Summary of LC 2
Notice of Special Meeting to Access Additional Tax Authority, Affidavit
Notice of Budget Hearing; Affidavit
Notice of Tax Request Hearing; Affidavit
Notice of Special Meeting to Approve Budget & Tax Request, Affidavit
Minutes- Special Meeting to Approve LB 243 Resolution; Signed Resolution
Minutes-Budget Hearing & Tax Request Hearing & Special Meeting

If there is anything else you need, please feel free to call.

Sincerely,

Jason Alexander
Superintendent Beatrice Public Schools

Please Complete this **Basic Data Input -**It will put information consistently throughc

INPUT ↓

County-District #:	34-0015_	
Name of School:	Beatrice Public Schools	
Name of County:	Gage	*Do not include the word "County"*
Class:	III	
Current School District Taxable Value	1,692,887,532	*From County Assessor Certifi*
Prior School District Taxable Value	1,560,643,346	*From Prior Year Budget, Cove*
Prior Year TOTAL Property Tax Request	16,313,534.00	*From Prior Year Budget, Cove*
Prior Year Property Tax Request - All Other Purposes ONLY	15,959,999.00	*From Prior Year Budget, Cove*
Prior Year Levy Rate	1.045308	*Prior Year total levy set by Cc*
School District Real Growth Value	18,658,183.00	*From County Assessor Certifi*
School District Prior Year Total Real Property Valuation	1,414,136,898.00	*From County Assessor Certifi*
Hearing Held On:		
Day of month:	9	
Month:	September	
Year:	2024	
Time:	6:30	
A.M. or P.M.:	PM	
Location of Hearing:		
Special Hearing to Set Final Tax Request Held On:		
Day of month:	9	
Month:	September	
Year:	2024	
Time:	6:45	
A.M. or P.M.:	PM	
Location of Hearing:	BPS District Administration Office	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Beatrice Public Schools — **Gage**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Education Service Unit #5 Beatrice Public Schools	2021-2041	Southeast Nebraska Education Agency
ESU #5	9-1-24- 9-1-25	Curriculum and Staff Development Inservice and Education
City of Beatrice	9-1-24-9-1-25	Povide Coordinator of Teammates Program
City of Beatrice	9-1-24-9-1-25	Share use of maintenance of softball and tennis facilities
City of Beatrice	9-1-24-9-1-25	Shared cost of School Resource Officers
City of Beatrice and Gage County	9-1-24- 9-1-25	Share Cost for Substance abuse Programs(MAPS)
Head Start	9-1-24- 9-1-25	Shared Operation of Preschool Program
ESU #5, Connestoga, Wymore, Southern School Districts	9-1-24- 9-1-25	Shared Tehcnology Purchasing and Bond Underwriting
NASB - ALICAP	9-1-24- 9-1-25	Pooled Insurance
Auburn, Grand Island, Centura, Boone Central Public Schools	9-1-24- 9-1-25	Innovation Grant

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Beatrice Public Schools	**Gage**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

BEATRICE DAILY SUN

AFFIDAVIT OF PUBLICATION

The Beatrice Daily Sun
108 S 6th St
(402) 223-5233

State of Florida, County of Duval, ss:

Yuade Moore, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Beatrice Daily Sun, a legal newspaper printed, published and having a general circulation in the County of Gage as that and state of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statute of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

PUBLICATION DATES:
Aug. 3, 2024

NOTICE ID: x1Yxe73VEkRrUYSjSmno
PUBLISHER ID: COL-NE-500454
NOTICE NAME: NOTICE OF SPECIAL BOARD OF EDUCATION MEETING
Publication Fee: $20.19

(Signed) Yuade Moore

VERIFICATION

State of Florida
County of Duval

DESTINY KESHAN JACKSON
Notary Public - State of Florida
Commission # HH471781
Expires on September 28, 2024

Subscribed in my presence and sworn to before me on this: 08/05/2024

Destiny K. Jackson

Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF SPECIAL BOARD OF EDUCATION MEETING

Notice is hereby given, in compliance with the provisions of Section 5 of 2024 Neb. Laws 243, that the Board of Education for Beatrice School District #34-0015 will meet at 6:45 PM on Monday, August 12, 2024 in the Administration Building- Board Room, 320 N 5th St, Beatrice, NE 68310, to discuss, consider, and possibly vote to approve an increase to the school district's property tax request authority by up to an additional six percent, or other maximum amount as permitted by law, above the base growth percentage. This meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the Superintendent.

GAGE COUNTY SCHOOL DISTRICT 34-0015,
AKA BEATRICE PUBLIC SCHOOL DISTRICT
COL-NE-500454 8/3 ZNEZ

*** Proof of Publication ***

State of Nebraska)
Gage County) SS.

BEATRICE PUBLIC SCHOOLS
ACCOUNTS PAYABLE
320 N 5TH
BEATRICE NE 68310

ORDER NUMBER 1231721

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Beatrice Daily Sun, a legal newspaper printed, published and having a general circulation in the County of Gage and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Beatrice Daily Sun

Signature R Staley Date 9/18/24

Section: ROP
Category: ROP
PUBLISHED ON: 09/04/2024

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Subscribed in my presence and sworn to before me on

Sep 18, 2024

C Boone Notary Public

GENERAL NOTARY - State of Nebraska
UVA BOONE
My Comm. Exp. January 31, 2025

Big Ten goes 17-1 with new coaches, QBs in Week 1

MICHAEL MAROT
The Associated Press

INDIANAPOLIS — The Big Ten kicked off its season with four new teams, five new coaches and 13 schools featuring new starting quarterbacks.

It was a smashing success.

With no league contests in Week 1 for the first time since 2019, the league finished a 17-1 weekend with Miller Moss' dramatic last-minute touchdown drive to give Southern California a 27-20 victory over then-No. 13 LSU, a key win over a high-powered Southeastern Conference school in a matchup of Heisman Trophy-winning replacements.

The victory shot Southern California up 10 spots in this week's AP Top 25 to No. 13.

"There's some pretty good Big Ten football today," Trojans coach Lincoln Riley said after winning his Big Ten debut. "I like my team, I like our team, I like our defense, I like our coaches. I like our offense, I like our special teams, I like the vibe of this team. There's a long, long way to go, but I'm sure glad I'm coaching these guys."

Similar sentiments spread throughout a league that played games everywhere from the Atlantic Coast to Seattle, even stretching across the Pacific Ocean to Hawaii in Week 1.

And while Big Ten schools weren't breaking scoring records, like the SEC, the glitzy dynamics left something for everyone to celebrate.

■ Quarterbacks Will Rogers and Davis Warren won their starting debuts at Washington and Michigan, last year's national championship finalists, giving Jedd Fisch and Sherrone Moore their first wins since being named head coaches at their respective schools.

■ Highly-touted quarterback Dillon Gabriel, the transfer from Oklahoma, threw two TD passes in his debut with Oregon, a 24-14 winner over Idaho. The Ducks' performance however dropped them four spots to No. 7 in the poll.

■ Coaches Curt Cignetti at Indiana, Jonathan Smith at Michigan State and DeShaun Foster at UCLA all won their first games to give the league's new coaches a 5-0 mark.

■ Iowa quarterback Cade McNamara threw three TDs in a rare 40-point showing to move the Hawkeyes up four spots to No. 21 in the poll. The win came as interim coach Seth Wallace acted in place of suspended coach Kirk Ferentz.

■ Freshman quarterback Dylan Raiola led Nebraska, his All-American father's alma mater, to 28 first-half points in a 40-7 rout of UTEP in a venue he admitted he'd envisioned playing in since he was 8 years old.

■ And Will Howard produced a quality debut at No. 2 Ohio State, throwing three TDs in a 52-6 victory over Akron.

It wasn't just the strong showings of familiar names and faces in different locales that impressed fans — or players — either.

"It's a pretty freaking cool stadium," said Howard, the Kansas State transfer who played at Ohio Stadium for the first time. "I've never been a part of so many different traditions. It makes it more engaging for everyone involved. Getting to experience all this stuff that I've heard about for the first time was really fun. Now that I've got it all under my belt, it's like, 'Alright, now I've done it, and now it's business as usual!'"

Though Dragan Kesich's errant 47-yard field goal as time expired against North Carolina was the only blemish separating the Big Ten from a perfect weekend, even the winners found plenty to correct.

"I'm taking full responsibility for everything that happened," Michigan State QB Aidan Chiles said after the Spartans' less-than-stellar offensive performance against Florida Atlantic. "You always want to come out and play football and do what you've got to do and I felt like I did that. But I didn't do what I'm used to doing. It was my fault. I'm sorry if I sound rude or with attitude, I truly apologize but I'm a little angry at myself."

Can the Week 2 sequel be as good as Week 1? Perhaps.

With No. 3 Texas visiting the defending national champion Wolverines, ranked No. 10, No. 19 Kansas traveling to Illinois and two longtime rivalries return — Iowa State at Iowa and Colorado at Nebraska — it's certainly possible.

"When you get a stage like that, which is rare in college football — you get one day, no NFL games, like there's not much else going on right? — this was our day here on one of the biggest stages," Riley said. "So, yeah, to show up like that, I know there was a lot of people watching."



STEVE MARCUS, ASSOCIATED PRESS

Southern California cornerbacks Prophet Brown (16) and Jacobe Covington (14) celebrate their team's win over LSU in an NCAA college football game Sunday, Sept. 1, 2024, in Las Vegas.

PUBLIC NOTICES

0089 Legals BDS

NOTICE OF REGULAR BOARD OF EDUCATION MEETING

Notice is hereby given that the President has called a regular board meeting of the Board of Education of Beatrice Public Schools, District #15, to be held at 7:00 PM on Monday, September 9, 2024 in the Administration Building-Board Room, 320 N 5th St, Beatrice, NE 68310, which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the Superintendent.
GAGE COUNTY SCHOOL DISTRICT 14-0015, AKA BEATRICE PUBLIC SCHOOL DISTRICT
1231723 9/4
ZNEZ

LEGAL NOTICES LEGAL NOTICES LEGAL NOTICES

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Tri County Public Schools (46-0300) in Jefferson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Stat..te Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:45 o clock, P.M. at Tri County Board Room for the purpose of hearing support, opposition or observations of taxpayers relating to the following proposed budget and to consider amendments to the contents. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov/

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,402,034.00	$ 8,227,581.00	$ 3,742,729.00	$ 3,001,978.00	$ 5,316,235.00	$ 6,433,673.00
Depreciation	$ -	$ -	$ 250,000.00		$ 250,000.00	
Employee Benefit	$ 42,944.00	$ 45,000.00	$ 161,152.00		$ 161,152.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 323,341.00	$ 456,550.00	$ 600,000.00	$ -	$ 600,000.00	
School Nutrition	$ 418,822.00	$ 378,800.00	$ 600,000.00	$ -	$ 600,000.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 529,128.00	$ 300,000.00	$ 1,166,005.00		$ 408,305.00	$ 425,055.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 150,000.00	$ -	$ -	$ 151,515.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 32,316.00	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 8,426,676.00	$ 9,407,731.00	$ 11,670,156.00	$ 3,001,978.00	$ 7,343,692.00	$ 7,410,244.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 7,410,244.00	$ 7,410,244.00

1231254 9/4 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Beatrice Public Schools (34-0015) in Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:30 o'clock, PM, at the purpose of hearing support, opposition, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments to the contents. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov/

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 24,955,148.00	$ 32,677,387.00	$ 32,770,256.00	$ -	$ 18,584,502.00	$14,339,044.00
Depreciation	$ 168,100.00	$ 1,500,000.00	$ 1,242,555.00		$ 1,242,555.00	
Employee Benefit	$ 4,752.00	$ 5,000.00	$ 141,135.00	$ -	$ 141,135.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 605,219.00	$ 500,000.00	$ 1,054,670.00	$ -	$ 1,054,670.00	
School Nutrition	$ 1,510,034.00	$ 1,609,200.00	$ 1,855,919.00	$ -	$ 1,855,919.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 3,894,456.00	$ 4,177,499.00	$ 4,028,136.00	$ -	$ 1,885,146.00	$ 2,160,598.00
Qualified Capital Purpose Undertaking	$ 302,448.00	$ 306,100.00	$ 9,310,559.00	$ -	$ 1,920,559.00	$ 319,933.00
Cooperative	$ 91,633.00	$ 100,000.00	$ 100,000.00	$ -	$ 100,000.00	
Student Fee	$ 28,819.00	$ 29,000.00	$ 41,839.00	$ -	$ 41,839.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 30,829,749.00	$ 40,909,186.00	$ 49,545,075.00	$ -	$ 26,871,331.00	$16,819,575.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 383,935.00	$ 16,419,640.00	$ 16,803,575.00

Notice of Special Hearing To Set Final Tax Request

Beatrice Public Schools (34-0015), in Gage County, Nebraska

PUBLIC NOTICE: a hereby given in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of September 2024 at 6:45 o clock PM, at BPS District Administration Office for the purpose of hearing support, opposition and comments, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,584,417,142	1,784,837,132	87

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023-2024 Tax Rate	Property Tax Rate for 2023-2024 Required Dividend By 2023 Valuation	2024-2025 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	30,177,327.00	13,484,848.00	0.862080	0.813495	32,770,256.00	14,329,044.00	0.745423	-4%	+9%
Bond Fund(s) K-12			0.000000	0.000000	-	-	0.000000	#DIV/0!	;
Bond Fund(s) K-8			0.000000	0.000000			0.000000	#DIV/0!	;
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	;
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	;
Special Building Fund	5,719,100.00	2,775,151.00	0.439375	0.175148	4,028,136.00	2,160,598.00	0.121218	-31%	-22%
Qualified Capital Purpose Undertaking Fund K - 12	1,730,981.00	708,500.00	0.072650	0.029354	9,310,559.00	388,128.00	0.021757	-26%	79%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	;
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	;
Total	43,114,208.00	16,968,534.00	1.345408	0.961611	49,213,951.00	16,882,770.00	0.889224	-5%	-3%

1231721 9/4 ZNEZ

NOTICE OF SHERIFF'S SALE

Notice is hereby given by virtue of an Order of Sale issued out of the District Court of Gage County, Nebraska, and in an action indexed at Case #CI 24-92, wherein THE CITY OF BEATRICE, A MUNICIPAL CORPORATION, is the Plaintiff and DEMPSTER INDUSTRIES, LLC, AN OHIO LIMITED LIABILITY COMPANY; R.J. SHORTRIDGE, TRUSTEE; JOHN DOE AND JANE DOE, REAL NAMES AND MARITAL STATUS UNKNOWN; AND ALL OTHER PERSONS OR ENTITIES HAVING OR CLAIMING ANY RIGHT, TITLE TO, OR INTEREST IN OR LIEN UPON THE "REAL ESTATE" DESCRIBED IN THE BODY OF THIS COMPLAINT BELOW REAL NAMES UNKNOWN, are the Defendants, I will at 10:00 o'clock A.M., on September 25, 2024 at the south door of the Court House, in the City of Beatrice, Gage County, Nebraska, sell at public auction for cash to the highest bidder the following property to wit:

THAT PART OF LOT FIVE (5) AND THE RAILROAD RIGHT-OF-WAY LYING SOUTH OF AND ADJACENT TO LOT THREE (3) AND A PART OF LOT FOUR (4) THIRD ADDITION TO SOUTH BEATRICE ALSO BEING NOW PLATTED AS BRADT'S SUBDIVISION, AS PLATTED ON A PART OF THE NORTHEAST QUARTER OF SECTION 4, TOWNSHIP 3 NORTH, RANGE 6 EAST OF THE 6TH P.M., BEATRICE GAGE COUNTY, NEBRASKA, MORE SPECIFICALLY DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHEAST CORNER OF LOT 3 IN THE SAID THIRD ADDITION TO SOUTH BEATRICE; THENCE SOUTHERLY ALONG THE EASTERLY LINE OF SAID LOT 3 EXTENDED SOUTHERLY A DISTANCE OF 50 FEET TO THE CENTER LINE OF THE RAILROAD AS IT WAS LOCATED THROUGH SAID LOT 5; THENCE WESTERLY ALONG A LINE OF 50 FEET SOUTHERLY FROM AND PARALLEL WITH THE SOUTHERLY LINE OF SAID LOT 3 AND A PART OF LOT 4 A DISTANCE OF 380 FEET TO A POINT; THENCE NORTHERLY ALONG A LINE 380 FEET WESTERLY FROM AND PARALLEL WITH THE EASTERLY LINE OF SAID LOT 3 EXTENDED SOUTHERLY A DISTANCE OF 50 FEET MORE OR LESS TO A POINT ON THE SOUTHERLY LINE OF SAID LOT 4; THENCE EASTERLY ALONG THE SOUTHERLY LINE OF SAID LOT 4 AND LOT 3 A DISTANCE OF 380 FEET MORE OR LESS TO THE POINT OF BEGINNING

AND

ALL THAT PORTION OF LOT THREE (3), THIRD ADDITION TO SOUTH BEATRICE, GAGE COUNTY, NEBRASKA, LYING WITHIN 25 FEET ON EACH SIDE OF BURLINGTON NORTHERN RAILROAD COMPANY'S (FORMERLY CHICAGO, BURLINGTON & QUINCY RAILROAD COMPANY'S) TRACT CENTERLINES AS ORIGINALLY LOCATED AND CONSTRUCTED FROM THE NORTH LINE OF LOT FIVE (5) OF SAID ADDITION NORTHEASTERLY TO THE SOUTHERLY extension of the west eight-of-way of 6th street, according to the recorded plat thereof, being a portion of the same premises conveyed to the chicago, burlington & quincy railroad company by deed dated November 1, 1898, from Brempster mill manufacturing company, filed of record on november 10, 1898, in book 64, page 540,

to satisfy the liens and encumbrances thereon set forth, to satisfy the judgment and costs of this Order of Sale. The property is being sold as is.
The highest bidder will leave with the Gage County Sheriff or Chief Deputy on the day of the sale the full amount of the bid in cash, cashier's check, or money order except this requirement is waived when the highest bidder is the Plaintiff.

Dated this August 21, 2024.

Millard W. Gustafson III
Gage County Sheriff
COL-NE-500518 8/28, 9/4, 9/11, 9/18 ZNEZ

Legals

Village of Virginia 8/12/2024 Meeting

Village of Virginia
Meeting August 12, 2024
Meeting called to order by Justin Holsing. Justin Holsing notes that the Open Meeting Resolution is posted on the wall in the Legion for all to read. Members present were: Justin Holsing, Max Harder, Dale Barnes, Linda Searcey, and Denise Spilker. Guests present were: Austin and Naylor Lovell with Asphalt Specialties, Shirley Turner, Shaun Turner, and Lee Cramer.
Asphalt Specialties came to explain their bid proposal on the street projects.
Max Harder had spoken to Paul Valentine, who would be able to be our Street Supervisor. We will set up a meeting with him to discuss this further.
Minutes to the last meeting were read. Motion made by Linda Searcey and seconded by Dale Barnes to approve the minutes as read. Motion carried.
Bills Approved:
General:
Diller Telephone - $86.83
NPPD Office - $396.44
Temps Disposal - $551.00
Linda Searcey - $117.25
Columbia Software - $140.62
Columbia Software - $50.15
CAN Surety Bond - $100.00
Blue Rivers Area Agency on Aging - $33.00
Total - $1,475.34
Water:
Pawnee RWD #1 - $500.00
Municipal Supply, Inc - $466.08
Ryan Thomas - $200.00
Total - $1,166.08
Sewer:
NPPD - $82.01
Bernice Kuhns Trust - $1,000.00
Total - $1,082.01
Motion made be Denise Spilker and seconded by Max Harder to approve the bills and treasurers report. Motion carried.
Checks abstained were.
Linda Searcey #4219

Discussed the renewal contract with SENDIO. Voting to renew- zero, voting not to renew: Justin Holsing, Max Harder, Dale Barnes, Linda Searcey and Denise Spilker. Motion carried.
Discussed letter from Blue Rivers Area Aging. Voting not to support- zero, voting to support BRAA- Justin Holsing, Max Harder, Dale Barnes, Linda Searcey and Denise Spilker. Motion carried.
Dale Barnes stated they made $660.00 from the car show event. They are deciding where to use the money for the Village.
Next meeting will be on September 9, 2024 at 6:30 p.m. for the 1 & 6 year plan and for the budget meeting. Regular meeting starting at 7:00 p.m.
Submitted by Denise Spilker - Village Clerk
COL-NE-500562 9/4 ZNEZ

NOTICE OF PUBLIC MEETING

NEBRASKA WORKFORCE DEVELOPMENT BOARD

The Board will meet on September 13, 2024 from 9a to 12p (CST) at the NET Center, 1800 North 33rd Street, Lincoln, NE 68503. The Board will take action on approval of minutes for the March 15, 2024 meeting of the Board. The Board may also take action regarding Board subcommittee structure. The meeting agenda will be available for public inspection at the Nebraska Department of Labor, 550 South 16th Street, Lincoln, NE 68508. Auxiliary aids and services for individuals with disabilities are available upon request; contact Nicole Schaefer at nicole.schaefer@nebraska.gov or 402-471-2405 for accommodations. Equal Opportunity Employer/Program. TDD: 800.833.7352
Mark Moravec, Chair, Nebraska Workforce Development Board
COL-NE-500563 9/4 ZNEZ

Legals

NOTICE OF PUBLIC HEARING

Amended One & Six Year Highway Improvement Plan

Public notice is hereby given that the Gage County Board of Supervisors will meet on the 18 th day of September, 2024 at 9:15 a.m. in the Supervisors Room in the Gage County Courthouse, Beatrice, Nebraska, for the purpose of hearing support, opposition, position, suggestions or observations relating to the Gage County One and Six Year Proposed Amended Highway Improvement Plan. A copy of said 1 & 6 year plan is available for inspection at the Gage County Highway Department office located at 823 S 8th St, Beatrice, NE.

/s/ Dawn Hill
Dawn Hill, County Clerk
COL-NE-500566 9/4 ZNEZ

Legals

Notice of Regular Meeting September 2024

School District No. 300 of Jefferson, Saline and Gage Counties
(Also known as Tri County School District)

Notice is hereby given that a Regular Meeting of the Board of Education of School District No. 300 of Jefferson, Saline, and Gage Counties (also known as Tri County School District) will be held immediately following the Budget Hearing on Monday, September 9, 2024 in the Tri County Public Schools Board of Education Conference Room, which meeting will be open to the public. Agenda is available for public inspection in the Office of the Superintendent.

COL-NE-500565 9/4 ZNEZ

Legals

Notice of Vote to Increase Base Growth Percentage Used to Determine Property Tax Request Authority

NOTICE OF BOARD MEETING
NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY
The Tri County Public Schools Board of Education will meet September 9, 2024, at 7:00 p.m. for a board meeting. Among other topics to be discussed, pursuant to NEB. REV. STAT. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 7%. A copy of the agenda kept continuously current, is available for public inspection in the superintendent's office during normal business hours.
COL-NE-500564 9/4 ZNEZ

RESOLUTION 08122024

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than four hundred seventy-one students but no more than three thousand forty-four students may increase its tax request by an additional six percent above the base growth percentage; and

WHEREAS, the average daily membership of Beatrice Public School District Number 34-0015, a/k/a Beatrice School District #15 (the "School District") is more than four hundred seventy-one students but no more than three thousand forty-four students; and

WHEREAS, due to, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by up to an additional six percent or other maximum amount as permitted by law; and

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by up to an additional six percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Doris Martin moved for their passage and adoption. Member Janet Byars seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Eric Book, Janet Byars, Doris Martin, Lisa Areper, Charles Riedesel, Eric Trusty, Brandon Vetrovsky.

The following members voted against the same: _____.

The following members were absent or not voting: _____

_____

_____.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 12th day of August, 2024.

BEATRICE SCHOOL DISTRICT #34-0015

BY: _____
President

ATTEST:

_____
Secretary

Board of Education Budget Hearing
Monday, September 9, 2024 6:30 PM Central

Administration Building- Board Room
320 N 5th St
Beatrice, NE 68310

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the publicized notice and a current copy of the agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to attendance of the public.

1. Call to Order & Roll Call

Absent: Lisa Pieper, **Present:** Eric Book, Janet Byars, Doris Martin, Charles Riedesel, Eric Trusty, Brandon Vetrovsky. Present: 6, Absent: 1.

Mr. Trusty, President of the Board of Education, called the budget hearing to order at 6:30 PM in the Administration Building Board Room. At the beginning of the meeting, the chairperson announced and informed the public that a current copy of the Open Meetings Act was posted on the west wall of the meeting room.

2. Approval of the Agenda

I move that the Board of Education of District #15 approve the agenda as presented passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

3. Information

3.1. 2024-2025 Budget Hearing

Mr. Alexander used a slide show to highlight the budget information for the Board. The presentation included the goals of the budget cycle, student enrollment trends, TEEOSA, state aid data, valuation data, and the district's historical revenue and expenditure data. He shared the projected future increase in expenditures for the district over the 24-25 budget year. He broke down the expenditures and revenues side of the budget and shared that the general fund budget is balanced at $32,770,256. He added that state aid is up this year.

4. Adjournment

I move that the Board of Education of District #15 adjourn passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

The meeting adjourned at 6:43 PM.

Respectfully submitted by Danielle Fairbanks, Recording Secretary

Dr. Jacie Nied
Board Secretary/Assistant Superintendent

9/19/24
Date

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

RECEIVED
AUG 19 2024
BY:

BEATRICE PUBLIC SCHOOLS

TO: 320 N 5TH ST
BEATRICE NE 68310-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SCH 15 BEATRICE	3	34-0015		1,692,887,532	18,658,183	1,414,136,898	1.32

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I PATRICIA MILLIGAN, GAGE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia Milligan
(signature of county assessor)

August 16, 2024
(date)

CC: County Clerk, GAGE County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 34-0015-000
District Name: BEATRICE PUBLIC SCHOOLS
District Phone: (402)223-1500

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	28,574,260
Access to Prior Year's Unused Budget Authority [Maximum Amount: $557,547]	**A-355**	557,547
Total Adjusted Budget Authority	A-361	29,131,807
Total Allowable Budget Authority	A-780	29,131,807

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	32,770,256
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	7,000,000
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	25,770,256
2024/25 Unused Budget Authority	B-150	3,361,551

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	5,089,345
2024/25 General Fund Expenditure Growth	B-162	557,547
Adjusted Unused Budget Authority	B-165	4,531,798
2024/25 Unused Budget Authority	B-170	3,361,551

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	7,893,349

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	11,469,590
2024/25 General Fund Necessary Cash Reserve	C-300	0
2024/25 Depreciation Fund Total Requirements	C-310	1,242,555
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,242,555

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	1,692,887,532

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	15,536,517
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	1,517,004
Enter the amount approved by the School Board.	D-140	1,517,004
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	17,053,521
2024/25 Property Tax Request General Fund	D-210	14,329,044
2024/25 Property Tax Request Special Building Fund	D-220	2,160,596
2024/25 Total Property Tax Request	D-230	16,489,640
2024/25 Unused Property Tax Request Authority	D-240	563,881
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	675,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

District Number: 34-0015-000
District Name: BEATRICE PUBLIC SCHOOLS
District Phone: (402)223-1500

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	0

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0

Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Board of Education Regular Meeting
Monday, September 9, 2024 7:00 PM Central

Administration Building- Board Room
320 N 5th St
Beatrice, NE 68310

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the publicized notice and a current copy of the agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to attendance of the public.

1. Call to Order & Roll Call

Absent: Lisa Pieper, **Present:** Eric Book, Janet Byars, Doris Martin, Charles Riedesel, Eric Trusty, Brandon Vetrovsky. Present: 6, Absent: 1.

Mr. Trusty, President of the Board of Education, called the meeting to order at 7:00 PM in the Administration Building Board Room. At the beginning of the meeting, the chairperson announced and informed the public that a current copy of the Open Meetings Act was posted on the west wall of the meeting room.

2. Pledge of Allegiance

All present stood and recited the Pledge of Allegiance.

3. Oath of Office to New Student Member- Annie Gleason

Mr. Alexander administered the oath of office to the new student rep, Annie Gleason.

4. Consent Agenda

Martin presented the following items on the consent agenda:

4.1. Approval of the agenda as submitted

4.2. Approval of minutes of the regular Board of Education meeting and special meeting on August 12, 2024

4.3. Approval of the proposed accounts for payment

4.4. Approval of budgetary receipts and expenditures for August 2024

4.5. Approval of Committee of the Whole Minutes- August 22, 2024

4.6. Approval of Option Students: From Southern- Skylar Saia- Gr. 11, Ethan Preusker- Gr. 6, Lyric Barnhouse- Gr. 4; To Southern- Brynlee Zarybnicky- Gr. 8, Kolin Zarybnicky- Gr. 8, Jace Dorn- Gr. 11; To Lewiston- Zoey Pospichal- Gr. 7

4.7. Excuse the absence of Lisa Pieper

I move that the Board of Education of District #15 approve the consent agenda as presented passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

5. Outstanding Recognition

5.1. Employee of the Month

Mrs. Timmerman recognized Mallory Hubka, as the September Employee of the Month. Those nominating Mrs. Hubka stated that her dedication and enthusiasm for teaching is noticed daily. She creates lessons that make learning an adventure for all students; she expresses her expectations for her classroom and follows through with them. Mrs. Hubka also does a great job leading her PLC team.

5.2. Business Friend of the Month/Friend of the Month

Mr. Alexander recognized Scooters Coffee as the September Business Friend of the Month. He shared that Scooters conducted an event in early July to coordinate their grand reopening and also to raise funds for the new elementary school. Their contribution helped pay for furniture for the new building. Scooters has also donated gift cards to staff in the past and recently participated in a donated staff lunch.

Next, Mr. Alexander recognized Shelby Melcher. Recently, Shelby worked tirelessly to organize an act of appreciation for all the elementary staff and their handwork during the first few days of the school year. She secured a list of community businesses and supporters to provide breakfast, lunch, and goodies bags for the 150+ employees at the elementary school.

6. Information

6.1. Student Update

Annie Gleason stated that the new preschool and elementary school has kicked off a great start to the new school year. The students are doing a wonderful job at learning all the new processes and getting into their daily routines. At the Middle School, the houses have all been sorted and competitions have all begun. Fall sports have kicked off also. At the High School, the new cell phone policy is going very well. The fall sports seasons are off to a great start. Homecoming is slated for September 27th.

6.2. Board Reports

6.2.1. Committee of the Whole

Martin reported that the Committee of the Whole meeting was held on August 22, 2024, with Pieper and Trusty absent. The following topics were discussed: Title IX policy (Mr. Alexander), Policy 6111 Classroom Environment (Riedesel), District Strategic Plan Update (Dr. Nielsen), and a 2024-25 Budget Preview (Mr. Alexander). No one spoke during public forum. The meeting adjourned at 6:52 PM.

6.2.2. STANCE Report

No report was given.

7. Public Forum/Citizen's Requests/Comments

No one spoke at this time.

8. Discussion

8.1. First Reading of Policy 1210 Title IX

Mr. Alexander shared that as discussed at the last meeting and due to changes in federal law, the district needs to accommodate changes to our Title IX policy again.

9. Action

9.1. Purchase of oven and proofer for Beatrice Elementary School

Dr. Nielsen shared that these 2 pieces of equipment will allow us to make homemade breads and rolls on site and ensure that we have ample equipment available to cook all the meals that are needed. Currently, the elementary is serving an average number of 560 meals per day.

I move that the Board of Education of District #15 approve the purchase of an oven and proofer as well as the installation from Sysco for the price of $63,809 passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

9.2. Purchase of industrial refrigerator for Beatrice Middle School

This item is needed for the FCS classroom. Dr. Nielsen shared that this item will be paid for by Perkins funding.

I move that the Board of Education of District #15 approve the purchase of an industrial refrigerator for the price of $6,861.45 passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

9.3. Purchase of a 12" radial arm saw for Beatrice High School

Dr. Nielsen shared that this item is for the high school woodshop classroom and will also be paid for by Perkins funding.

I move that the Board of Education of District #15 approve the purchase of a 12" radial arm saw for the price of $6,330 passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

9.4. Approval of Policy 6111 Classroom Environment

Riedesel handed out some documentation to Board members with his research and findings on this topic. Mr. Alexander stated that although this state statute (LB 1329) is highly objectionable, it must pass in order to avoid being in violation of state statute.

I move that the Board of Education of District #15 approve Policy 6111 Classroom Environment passed with a motion by Doris Martin and a second by Janet Byars.
Charles Riedesel: Nay, Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 5, Nay: 1

9.5. Approval of the 2024-2025 budget

I move that the Board of Education of District #15 approve the 2024-2025 budget as presented in the budget hearing passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

9.6. Approval of the 2024-2025 property tax request

Martin read resolution number 2425.

I move that the Board of Education of District #15 approve the 2024-2025 property tax request resolution 2425 passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

10. Administrators' Report

10.1. Opening of Beatrice Elementary

Elementary administrators, Mrs. Timmerman and Mr. Ford, presented an ABC book to highlight the amazing things that have taken place in the new building so far this school year.

10.2. Superintendent Report

Mr. Alexander shared that the first building auctions were conducted on Friday at Stoddard Elementary & the Preschool. He added that the district is in the process of setting up dates for the remaining two buildings. Next, he provided an update on the final numbers for the construction event. Auditors from Dana F. Cole will be in the district at the end of the month. Finally, he reminded Board members that the state conference is coming up in November and communication will be coming out via email to make arrangements for those wanting to attend.

11. Notification of Next Meeting

The next regular meeting of the Board of Education will be October 14, 2024 at 7:00 PM in the Administration Building. The Committee of the Whole meeting will be September 26, 2024 at 6:00 PM in the Administration Building. An agenda for the meeting, which shall be kept continually current, is readily available for public inspection at the Superintendent's office during normal business hours.

12. Adjournment

I move that the Board of Education of District #15 adjourn passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

The meeting adjourned at 7:53 PM.

Respectfully submitted by Danielle Fairbanks, Recording Secretary.

Board Secretary/Assistant Superintendent

9/19/24
Date

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2425

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Beatrice Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Beatrice Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$ 14,329,044.00
Bond Fund:	$ -
Special Building Fund:	$ 2,160,596.00
Qualified Capital Purpose Undertaking Fund:	$ 393,939.00

2. The total assessed value of property differs from last year's total assessed value by 8.47 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.963652 per $100 of assessed value.

4. Beatrice Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.997324 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Beatrice Public Schools will ~~increase (or decrease)~~ last year's budget by -2.58 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Martin, seconded by Book to adopt Resolution # 2425.

Voting yes were:	Voting no were:
Eric Book	
Janet Byars	
Doris Martin	
Charles Riedesel	
Eric Trusty	
Brandon Vetrovsky	

Dated this 9th day of September, 2024

Board of Education Property Tax Hearing

Monday, September 9, 2024 6:45 PM Central

Administration Building- Board Room
320 N 5th St
Beatrice, NE 68310

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in the publicized notice and a current copy of the agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to attendance of the public.

1. Call to Order & Roll Call

Absent: Lisa Pieper, **Present:** Eric Book, Janet Byars, Doris Martin, Charles Riedesel, Eric Trusty, Brandon Vetrovsky. Present: 6, Absent: 1.

Mr. Trusty, President of the Board of Education, called the property tax hearing to order at 6:44 PM in the Administration Building Board Room. At the beginning of the meeting, the chairperson announced and informed the public that a current copy of the Open Meetings Act was posted on the west wall of the meeting room.

2. Approval of the Agenda

I move that the Board of Education of District #15 approve the agenda as presented passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

3. Information

3.1. 2024-2025 Property Tax Hearing

Mr. Alexander shared the school district valuation figure as certified and provided by the county assessor on August 20th. The district's tax levy history was shared. Next, he shared the proposed tax levies with Board members. The total proposed tax levy is $.997324 which is down 5% from the previous tax rate.

4. Adjournment

I move that the Board of Education of District #15 adjourn passed with a motion by Doris Martin and a second by Eric Book.
Eric Book: Yea, Janet Byars: Yea, Doris Martin: Yea, Charles Riedesel: Yea, Eric Trusty: Yea, Brandon Vetrovsky: Yea
Yea: 6, Nay: 0

The meeting adjourned at 6:51 PM.

Respectfully submitted by Danielle Fairbanks, Recording Secretary

Dr Jacinda Mehl
Board Secretary/Assistant Superintendent

9/19/24
Date

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Beatrice Public Schools (34-0015_) in Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:30 o'clock, PM, at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 24,956,148.00	$ 32,877,327.00	$ 32,770,256.00	$ -	$ 18,584,502.00	$ 14,329,044.00
Depreciation	$ 168,160.00	$ 1,500,000.00	$ 1,242,555.00		$ 1,242,555.00	
Employee Benefit	$ 4,752.00	$ 5,000.00	$ 141,135.00	$ -	$ 141,135.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 695,211.00	$ 500,000.00	$ 1,094,676.00	$ -	$ 1,094,676.00	
School Nutrition	$ 1,516,094.00	$ 1,502,200.00	$ 1,856,919.00	$ -	$ 1,856,919.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 3,089,458.00	$ 4,177,429.00	$ 4,028,136.00		$ 1,889,146.00	$ 2,160,596.00
Qualified Capital Purpose Undertaking	$ 302,438.00	$ 306,100.00	$ 2,310,559.00	$ -	$ 1,920,559.00	$ 393,939.00
Cooperative	$ 91,639.00	$ 65,000.00	$ 115,000.00	$ -	$ 115,000.00	
Student Fee	$ 28,889.00	$ 29,000.00	$ 41,839.00	$ -	$ 41,839.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 30,852,789.00	$ 40,962,056.00	$ 43,601,075.00	$ -	$ 26,886,331.00	$ 16,883,579.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 393,939.00	$ 16,489,640.00	$ 16,883,579.00

Notice of Special Hearing To Set Final Tax Request

Beatrice Public Schools (34-0015_) in Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 6:45 o'clock PM, at BPS District Administration Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,560,643,346	1,692,887,532	8%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	33,177,327.00	13,784,848.00	0.883280	0.814280	32,770,256.00	14,329,044.00	0.846426	-4%	-1%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	5,178,100.00	2,175,151.00	0.139375	0.128488	4,028,136.00	2,160,596.00	0.127628	-8%	-22%
Qualified Capital Purpose Undertaking Fund K - 12	1,790,781.00	353,535.00	0.022653	0.020884	2,310,559.00	393,939.00	0.023270	3%	29%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	40,146,208.00	16,313,534.00	1.045308	0.963652	39,108,951.00	16,883,579.00	0.997324	-5%	-3%

School District Total Debt Outstanding as of September 1, 2024

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2024:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2024-2025	$ -	$ 13,468.00	$ 13,468.00
2025-2026	$ 1,680,000.00	$ 13,468.00	$ 1,693,468.00
2026-2027			$ -
2027-2028 and thereafter			$ -
Total All Years	**$ 1,680,000.00**	**$ 26,936.00**	**$ 1,706,936.00**