2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Bellevue

TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	28,643,238.90	Property Taxes for Non-Bond Purposes
$	8,532,028.62	Principal and Interest on Bonds
$	37,175,267.52	**Total Personal and Real Property Tax Required**

$	6,094,306,149	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	74,400,000.00
Interest	$	11,669,705.35
Total Bonded Indebtedness	$	86,069,705.35

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Bellevue in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 41,141,905.36	$ 40,423,333.50	$ 33,527,290.41
2	Investments			
3	County Treasurer's Balance	$ 268,317.77	$ 239,625.73	$ 250,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**$ 41,410,223.13**	**$ 40,662,959.23**	**$ 33,777,290.41**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 30,396,523.22	$ 34,465,416.51	$ 36,807,195.56
7	Federal Receipts	$ 98,755.27	$ 219,696.82	$ 50,000.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 65,132.47	$ 67,294.63	$ 101,100.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 7,348,627.55	$ 7,723,066.10	$ 8,074,466.00
11	State Receipts: Motor Vehicle Fee	$ 507,146.06	$ 685,256.29	$ 705,600.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 1,671,035.00	$ 1,817,797.09	$ 1,840,398.49
14	State Receipts: Other	$ 318,534.69	$ 418,249.49	$ 13,600.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
17	Local Receipts: Motor Vehicle Tax	$ 1,474,087.65	$ 1,410,821.80	$ 2,542,100.00
18	Local Receipts: Local Option Sales Tax	$ 17,463,015.05	$ 17,870,799.32	$ 20,248,400.00
19	Local Receipts: In Lieu of Tax	$ 1,204,560.67	$ 441,535.32	$ 280,000.00
20	Local Receipts: Other	$ 29,791,946.90	$ 72,834,490.81	$ 123,634,144.49
21	Transfers In of Surplus Fees	$ -	$ -	$ -
22	Transfers In Other Than Surplus Fees	$ 1,197,000.00	$ 1,207,000.00	$ 1,207,000.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available (Lines 5 thru 23)**	**$ 132,946,587.66**	**$ 179,824,383.41**	**$ 229,281,294.95**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**$ 92,283,628.43**	**$ 146,047,093.00**	**$ 198,504,004.54**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**$ 40,662,959.23**	**$ 33,777,290.41**	**$ 30,777,290.41**
27	Cash Reserve Percentage			32%

PROPERTY TAX RECAP

Tax from Line 6	$ 36,807,195.56
County Treasurer Commission at 1%	$ 368,071.96
Total Property Tax Requirement	$ 37,175,267.52

City of Bellevue in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund		$ 28,643,238.90
Bond Fund		$ 8,532,028.62
_____ Fund		
_____ Fund		
Total Tax Request	**	$ 37,175,267.52

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Wastewater/Economic Development	$ 7,083,367.54
Debt Service/Community Betterment	$ 9,927,052.54
Waterpark-Restricted Bond Proceeds	$ 885,940.00
Total Special Reserve Funds	$ 17,896,360.08
Total Cash Reserve	$ 30,777,290.41
Remaining Cash Reserve	$ 12,880,930.33
Remaining Cash Reserve %	13%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfers for Transfers in Other Than Surplus Funds (Receipts - Page 2-Line 22)

From:	To:		Amount	Reason
Debt Service Fund	General Fund	**$**	**160,000.00**	Audit & Admin Services
Community Betterment Fund	Economic Development Fund	$	750,000.00	Funding Economic Development
Community Betterment Fund	General Fund	$	5,000.00	Audit & Admin Services
		$	***755,000.00***	
General Fund	Wastewater Fund	**$**	**12,000.00**	Solid Waste Admin Services
Wastewater Fund	General Fund	**$**	**280,000.00**	Insurance, Audit, Inspection & Admin Services
		$	**1,207,000.00**	

City of Bellevue in Sarpy County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 9,617,862.85	$ 1,000,000.00	$ 60,000.00	$ 13,025,464.08	$ 110,042.74	$ 160,000.00	$ 23,973,369.67
3	Public Safety - Police	$ 23,040,938.59	$ -	$ 1,062,173.00	$ -	$ -		$ 24,103,111.59
3a	Public Safety - Fire	$ 15,301,743.71	$ -	$ 2,408,333.00	$ -	$ -		$ 17,710,076.71
4	Public Safety - Other	$ -	$ -	$ -	$ -	$ -		$ -
5	Public Works - Streets	$ 6,568,328.62	$ 37,090,000.00	$ 3,220,000.00	$ 1,323,821.93	$ (110,000.00)		$ 48,092,150.55
6	Public Works - Other	$ 5,089,222.15	$ 18,792,000.00	$ 110,000.00	$ -	$ -		$ 23,991,222.15
7	Public Health and Social Services	$ 1,229,340.86	$ -	$ 500,152.00	$ -	$ -		$ 1,729,492.86
8	Culture and Recreation	$ 6,419,413.35	$ 29,308,289.60	$ -	$ -	$ -	$ 755,000.00	$ 36,482,702.95
9	Community Development	$ 601,200.00	$ -	$ -	$ -	$ -		$ 601,200.00
10	Miscellaneous	$ -	$ -	$ -	$ -	$ -		$ -
11	Business-Type Activities:							
12	Airport	$ -	$ -	$ -	$ -	$ -		$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -		$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -		$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -		$ -
16	Solid Waste	$ 4,658,198.00	$ -	$ -	$ -	$ -	$ 12,000.00	$ 4,670,198.00
17	Transportation	$ -	$ -	$ -	$ -	$ -		$ -
18	Wastewater	$ 9,768,086.06	$ 6,795,000.00	$ -	$ 307,394.00	$ -	$ 280,000.00	$ 17,150,480.06
19	Water	$ -	$ -	$ -	$ -	$ -		$ -
20	Other	$ -	$ -	$ -	$ -	$ -		$ -
21	Proprietary Function Funds **(Page 6)**					$ -		$ -
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	$ 82,294,334.19	$ 92,985,289.60	$ 7,360,658.00	$ 14,656,680.01	$ 42.74	$ 1,207,000.00	$ 198,504,004.54

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Bellevue in Sarpy County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 7,818,859.69	$ 3,021,854.51	$ 340,242.66	$ 16,352,992.23	$ 11,028,312.09	$ 160,000.00	$ 38,722,261.18
3	Public Safety - Police	$ 20,017,968.52	$ -	$ 542,722.82	$ -	$ -		$ 20,560,691.34
3a	Public Safety - Fire	$ 13,258,352.19	$ 10,300.00	$ 495,436.52	$ -	$ -		$ 13,764,088.71
4	Public Safety - Other	$ -	$ -	$ -	$ -	$ -		$ -
5	Public Works - Streets	$ 6,301,728.53	$ 7,024,165.66	$ 1,284,570.00	$ 1,153,782.23	$ -		$ 15,764,246.42
6	Public Works - Other	$ 4,655,347.80	$ 14,346,326.25	$ 364,847.66	$ -	$ -		$ 19,366,521.71
7	Public Health and Social Services	$ 1,086,010.00	$ -	$ -	$ -	$ -		$ 1,086,010.00
8	Culture and Recreation	$ 4,384,595.72	$ 13,348,040.69	$ 287,274.80	$ -	$ -	$ 755,000.00	$ 18,774,911.21
9	Community Development	$ 1,019,749.80	$ 36,604.63	$ -	$ 47,541.00	$ -		$ 1,103,895.43
10	Miscellaneous	$ -	$ -	$ -	$ -	$ -		$ -
11	Business-Type Activities:							
12	Airport	$ -	$ -	$ -	$ -	$ -		$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -		$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -		$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -		$ -
16	Solid Waste	$ 4,574,323.18	$ -	$ -	$ -	$ 10,000.00	$ 2,000.00	$ 4,586,323.18
17	Transportation	$ -	$ -	$ -	$ -	$ -		$ -
18	Wastewater	$ 9,335,409.10	$ 1,025,000.00	$ 1,373,324.72	$ 304,410.00	$ 0.00	$ 280,000.00	$ 12,318,143.82
19	Water	$ -	$ -	$ -	$ -	$ -		$ -
20	Other	$ -	$ -	$ -	$ -	$ -		$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 72,452,344.53	$ 38,812,291.74	$ 4,688,419.18	$ 17,858,725.46	$ 11,038,312.09	$ 1,197,000.00	$ 146,047,093.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Bellevue in Sarpy County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 7,721,344.66	$ 1,113,706.06	$ 142,251.00	$ 6,173,895.52	$ 1,606,970.82	$ 160,000.00	$ 16,918,168.06
3	Public Safety - Police	$ 18,133,285.44	$ -	$ 722,036.00	$ -	$ -	$ -	$ 18,855,321.44
3a	Public Safety - Fire	$ 12,756,190.22	$ -	$ 669,250.00	$ -	$ -	$ -	$ 13,425,440.22
4	Public Safety - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Public Works - Streets	$ 8,500,144.09	$ 3,626,142.92	$ 197,546.70	$ 728,040.00	$ 233,432.78	$ -	$ 13,285,306.49
6	Public Works - Other	$ 4,110,025.20	$ 537,327.98	$ -	$ -	$ -	$ -	$ 4,647,353.18
7	Public Health and Social Services	$ 1,393,369.06	$ 281,566.46	$ -	$ -	$ -	$ -	$ 1,674,935.52
8	Culture and Recreation	$ 2,753,467.81	$ 300,284.81	$ 109,455.70	$ -	$ -	$ 755,000.00	$ 3,918,208.32
9	Community Development	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Miscellaneous	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	Business-Type Activities:							
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 4,438,270.32	$ -	$ -	$ -	$ -	$ 2,000.00	$ 4,440,270.32
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 9,579,012.03	$ 4,885,353.74	$ -	$ 305,747.50	$ 68,511.61	$ 280,000.00	$ 15,118,624.88
19	Water	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 69,385,108.83	$ 10,744,381.97	$ 1,840,539.40	$ 7,207,683.02	$ 1,908,915.21	$ 1,197,000.00	$ 92,283,628.43

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Bellevue in Sarpy County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Mayor Rusty Hike**
ADDRESS	**1500 Wall Street**
CITY & ZIP CODE	**Bellevue, NE 68005**
TELEPHONE	**(402) 293-3000**
WEBSITE	**bellevue.net**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Rusty Hike	Rich Severson	Rich Severson
TITLE /FIRM NAME	Mayor	Treasurer	Treasurer
TELEPHONE	(402) 293-3000	(402) 293-3088	(402) 293-3088
EMAIL ADDRESS	rusty.hike@bellevue.net	rich.severson@bellevue.net	rich.severson@bellevue.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Bellevue in Sarpy County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	37,175,267.52
Motor Vehicle Pro-Rate		(2)	$	101,100.00
In-Lieu of Tax Payments		(3)	$	280,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 21,500,000.00	(4)		
LESS: Amount Spent During 2023-2024	$ 16,604,046.96	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 4,895,953.04	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	2,542,100.00
Local Option Sales Tax		(9)	$	20,248,400.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	8,074,466.00
		(12)		
Motor Vehicle Fee		(13)	$	705,600.00
Municipal Equalization Fund		(14)	$	1,840,398.49
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**70,967,332.01**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 20,444,046.96	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 4,895,953.04	(18)		
Allowable Capital Improvements		(19)	$	15,548,093.92
Bonded Indebtedness		(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	9,686,751.80
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**25,234,845.72**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**45,732,486.29**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Bellevue

IN

Sarpy County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 58,532,702.22 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

100,000,000.00 (2024 Value Attributable to Growth per Assessor) / 5,641,783,683.00 (2023 Valuation) = 1.77 (Multiply times 100 To get %) %

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

6 (# of Board Members voting "Yes" for Increase) / 6 (Total # of Members in Governing Body at Meeting) = 100.00 (Must be at least 75% (.75) of the Governing Body) %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 2,048,644.58 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 60,581,346.80 (8)

Less: Restricted Funds from Lid Supporting Schedule — 45,732,486.29 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 14,848,860.51 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Bellevue in Sarpy County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Library Improvement (Building)	$	250,000.00
Street Improvements	$	11,194,046.96
Water Main Extension	$	9,000,000.00
Total - Must agree to Line 17 on Lid Support Page 8	$	20,444,046.96

Municipality Levy Limit Form

City of Bellevue in Sarpy County

Municipality Levy				
Personal and Real Property Tax Request	(1)		37,175,267.52	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	8,532,028.62		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		8,532,028.62	
Tax Request Subject to Levy Limit	(8)		28,643,238.90	
Valuation	(9)		6,094,306,149	
Municipality Levy Subject to Levy Authority	(10)		0.470000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.470000	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	9,686,751.80	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Bellevue in Sarpy County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 34,414,880.46
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

43,510,325.00	/	5,561,302,807.00	=	0.78 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.78 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 956,733.68

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 35,371,614.14**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 37,175,267.52
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Bellevue

IN

Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2024, immediately following the 6:00 P.M. City Council meeting at 1500 Wall Street, Bellevue, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	92,283,628.43
2023-2024 Actual/Estimated Disbursements & Transfers	$	146,047,093.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	198,504,004.54
2024-2025 Necessary Cash Reserve	$	30,777,290.41
2024-2025 Total Resources Available	$	229,281,294.95
Total 2024-2025 Personal & Real Property Tax Requirement	$	37,175,267.52
Unused Budget Authority Created For Next Year	$	14,848,860.51

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	28,643,238.90
Personal and Real Property Tax Required for Bonds	$	8,532,028.62

JOINT PUBLIC HEARING

In compliance with the provisions of State Statute Section 77-1633, a Joint Public Hearing will be held on the 19th day of September 2024, at 6:30 P.M.at Aspen Creek Middle School in Gretna, 18414 Summit Dr, Omaha, NE 68136 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers related to setting the final tax request.

	2023	2024	Change
Operating Budget	155,630,091.96	198,504,004.54	28%
Property Tax Request	$ 34,414,880.46	$ 37,175,267.52	8%
Valuation	5,641,783,683	6,094,306,149	8%
Tax Rate	0.610000	0.610000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.564705		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Bellevue passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Bellevue resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$ 28,643,238.90
Bond Fund:	$ 8,532,028.62

2. The total assessed value of property differs from last year's total assessed value by 8.02 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.564705 per $100 of assessed value.

4. The City of Bellevue proposes to adopt a property tax request that will cause its tax rate to be 0.61 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Bellevue will increase (or decrease) last year's budget by 27.55 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:	Voting no were:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2024

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Bellevue — Sarpy County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Bellevue, Sarpy County	13-15-22 to 3-15-24	Animal Control Services with the Nebraska Humane Society	$ 172,200.00
Bellevue, Sarpy County	10-1-22 to 9-30-25	IT Services	$ 116,813.00
Bellevue, Sarpy County, Gretna, Papillion, LaVista, and Springfield	7-1-11 until terminated	800 MHZ System (E-911)	$ -
Bellevue, Gretna, Papillion, LaVista, and Springfield	4-10-2017 until terminated	United Cities of Sarpy County. Interlocal Cooperation Agreement to promote common legislative interests.	$ 9,014.80
Bellevue, Gretna, Papillion, LaVista, Springfield, Papio-Missouri River NRD & Sarpy County	7-1-2013 to 6-30-2019 7-1-2019 to 6-30-2025	Geographic Information System (GIS)	$ 72,000.00
Sarpy County and City of Bellevue	7-28-14 until terminated	Cost sharing the professional services agreement with Burns & McDonnell & the software update & support services agreement with Azteca Systems	$ -
Bellevue, Boys Town, Gretna, Lavista, Omaha, Papillion, Ralston, Sarpy County, Papio- Missouri NRD	7-1-14 to 6-30-19 7-1-19 to 6-30-24	Papillion Creek Watershed Partnership (Storm Water Management	$ 36,400.00
Bellevue, Papio-Missouri River Natural Resources District	6-26-2016 until terminated	Bellevue/Offutt Drainage Maintenance	$ 60,000.00
Bellevue Public Schools	10-13-14 Apprv'd Continue Annually unless terminated by	Two School Resource Officers; one for Bellevue West High School and one for Bellevue East High School	$ -
Cities of Papillion and Bellevue (Fire Departments)	12-30-09 to N/A	Purchase & Maintenance of records management hardware, software, training, travel & deployment	$ -
Cities of Papillion and Bellevue (Fire Departments)	3-2-11 to N/A	Purchase & Maintenance of fax utility server for electronic patient care report project (ePCR)	$ -
Douglas County Sheriff's Office	11/2014 - 11/19 12-1-19 to11-30-24	Forensic Services	$ -
Eastern Sarpy County Fire Protection District	7-23-12 to 7-22-17 and automatically renewed for 5 year	To provide fire and rescue services	$ -
Southern Sarpy Watershed Partnership	7-1-2019 to 6-30-2024 and remain in effect until continuation	Watershed fees from new development within the Southern Sarpy Watershed will be collected specifically for development of Southern Sarpy	$ 26,000.00
		Amount From Page 2 of 4	$ 32,500.00
		Amount From Page 3 of 4	$ 161,824.00
		Amount From Page 4 of 4	$ 9,000,000.00
		Total Amount used as Lid Exemption	$ 9,686,751.80

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Bellevue — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
LaVista, Omaha, Papillion, Ralston, Sarpy County, Douglas County, and State of Nebraska	4-28-97 to N/A	Extraterritorial Law Enforcement Authority	
Metro Area Planning Agency (MAPA), all Cities and Counties in Omaha Meropolitan Area	1-8-74 to N/A	Regional Council of Government	
Nebraska Community Energy (NCEA) South Sioux City, Bellevue, Nebraska City, Central City, Seward, Lexington,	Amended & Restated June 2014 continuing for 60 years	Interlocal Agreement to receive grant funds for electric vehicles & electric charging stations	
Omaha	4-22-86 to 4-28-2011 Renewed 4-25-11 to 4-24-2036	Omaha Public Power District (OPPD) Franchise to provide electric distribution	
Omaha	10-31-73 to N/A	Metropolitan Area Transit (MAT)	
Omaha	5-29-12 to N/A	Crime Lab Services	
Omaha and Bellevue	7/20/21 Until terminated	Cost Sharing Harrison Street Project	
Omaha Fire Department	2-13-12 to N/A	Operational Response of Automatic Aid for Service Memorandum of Understanding for assistance in certain "zones"	
Omaha Public Schools	10-1-16 to 7-31-19 8-1- 19 to 6-1-2022 6-1-22 to 6-1-24	School Resource Officers for Bryan Middle & High Schools	
Papillion Fire Department	2-3-12 until terminated	Operational Response of Automatic Aid for Service Memorandum of Understanding for assistance in certain "zones" (Amended 9-22-14)	
Papillion, LaVista, and Bellevue	6-8-92 to N/A	Jurisdictional Boundries	
Papio- Missouri Natural Resource District (PMNRD)	11-01-00 to N/A	Bellevue Trail Management	
Papio-Missouri River Natural Resources District	5-14-12 for 50 years following completion of construction	Special Operations & Maintenance Agreement for city to maintain restrooms in Jewell Park & McCann Park (part of $20,000 grant from PMRNRD	
Eastern NE Clean Energy Assessment District; City of Omaha; Bellevue; Bellevue Clean Energy Assessment	Initial term 10 yrs; Renewal of 5 yrs for 3 consecutive periods; 9-	City of Omaha - Clean Energy Assessment Program	
Sarpy County, Bellevue, LaVista, and Papillion	5-1-22 to 4-30-23 5-1-23 to 4-30-24	Sharing of costs of ProPhoenix, an integrated Public Safety Sortware System (Law Records mgmt)	$ 32,500.00
55th Wing, Offutt Air Force Base	1-19-21 to 6-19-26	Fire & emergency services during a pandemic or other State of Emergency	

Total Amount used as Lid Exemption $ 32,500.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Bellevue — SarpyCounty

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Douglas County and Cooperating Agencies	7-21-20 to 7-21-25	Backup to other agencies & to grant authority beyond primary jurisdiction	
Papio-Missouri River Natural Resources District	1/14/13 with permanent duration	Missouri River Floodway Purchase Program for purchase of 1600 Bluff Street	
Papio-Missouri River Natural Resources District and Sarpy County	5-27-12 with permanent duration	Missouri River Floodway Purchase Program	
Plattsmouth	4-19-04 until terminated	South Metro SWAT Team services	
Sarpy County	1-27-09 Automatically renews for 3-year terms unless either	Agreement to charge and be billed by Sarpy County for use of landfill by Papillion Sanitation for trash service in the City of Bellevue	
Sarpy County	Apprv'd 8-27-12 Ongoing	Construction of a Wastewater System for Southeast Sarpy County (First Amended Agreement apprv'd 10-28-13)	
Sarpy County	1-1-17 to 12-31-36	Interlocal Lease for 911 Tower Sites	
Sarpy County	8-24-10 to N/A	Mutual Law Enforcement Assistant Agreement for Joint Jurisdiction Area to include Harlan Lewis Road and the Columban Fathers Property	
State of NE - Dept. of Roads	Annually 1-1-20 to 12-31-20 1-1-21 to 12-31-21 1-	Highway 370 Maintenance Agreement	
Sarpy County, Papillion, LaVista, and Bellevue	4-1-19 to 3-31-22 4-1-22 to 3-31-24	Interlocal Agreement for Special Weapons, Tactics Teams and Crisis Negotiations	
Sarpy County, Bellevue, Springfield, LaVista, Gretna, Papillion	9-25-19 until terminated by mutual agreement	Contribution and Allocation of OPPD in lieu of taxes	
Papio Missouri River Resource District	1-21-2020 until terminated	Interlocal Agreement for placement of a permanent pumping station near the Offutt ditch	
Sarpy County and City of Bellevue	9-17-2019 to end of obligations of project	Cost Share Preliminary Design for 36th Street from 370N to Cornhusker - 50/50 Cost Share	$ 125,000.00
Sarpy County and Cities	5-1-21 to 4-30-22 Yearly Automatic Renewal	Regarding jail facilities, prosecutional functions, and other services	
Sarpy County and Cities Wastewater Agency / City of Bellevue	5-18-2021 until terminated	SCCWWA - Operation of Bellevue sewer services located within the Agency's jurisdiction	
Sarpy County	Ongoing	GIS& Aerial	$ 36,824.00

Total Amount used as Lid Exemption $ 161,824.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Bellevue **SarpyCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
MUD		MUD Water Main Extension	$ 9,000,000.00

Total Amount used as Lid Exemption $ 9,000,000.00

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Bellevue	**Sarpy County**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO : BELLEVUE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Value Attributable to Growth*	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage[b]
BELLEVUE CITY	CITY/VILLAGE	72,449,696	6,094,306,149	43,510,325	5,561,302,807	0.78

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Dan Pittman
(signature of county assessor)

8/14/2024
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(July 2024)

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

State of Texas, County of Bexar, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Aug. 14, 2024

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

(Signed) Hayden Lipsky

VERIFICATION

State of Texas
County of Bexar

Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Subscribed in my presence and sworn to before me on this: 08/15/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

Printers Fee: **$18.31**
Customer Number: 1049739
Order Number: COL-NE-901107

NOTICE OF MEETING

NOTICE IS HEREBY GIVEN that a regular meeting of the Mayor and City Council of the City of Bellevue will be held at 6:00 P.M. on Tuesday, August 20, 2024, at the Bellevue City Hall, 1500 Wall Street, Bellevue, Nebraska, in the City Council Chambers.

The agenda for the regularly scheduled meeting, which is kept continually current, may be amended as permitted by law and shall be available for public inspection during normal business hours at the office of the City Clerk at City Hall beginning Wednesday, August 14, 2024, at 4:00 P.M., and is available on the Internet at www.bellevue.net .

Requests for any special accommodations must be placed with the City Clerk at least forty-eight hours prior to the time of the meeting.

Susan Kluthe
City Clerk
COL-NE-901107 8/14 ZNEZ

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Texas, County of Bexar, ss:

Leo Hentschker, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Sep. 11, 2024

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

(Signed) Leo Hentschker

VERIFICATION

State of Texas
County of Bexar

NOTARY PUBLIC STATE OF TEXAS

Robert Hollie III

ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Subscribed in my presence and sworn to before me on this: 09/13/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

Printers Fee: **$107.37**
Customer Number: 1049739
Order Number: COL-NE-901250

City of Bellevue

Sarpy County, Nebraska IN

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2024, immediately following the 6:00 P.M. City Council meeting at 1500 Wall Street, Bellevue, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 91,399,385.85
2023-2024 Actual/Estimated Disbursements & Transfers	$ 146,794,356.90
2024-2025 Proposed Budget of Disbursements & Transfers	$ 198,504,004.54
2024-2025 Necessary Cash Reserve	$ 30,777,290.41
2024-2025 Total Resources Available	$ 229,281,294.95
Total 2024-2025 Personal & Real Property Tax Requirement	$ 37,175,267.52
Unused Budget Authority Created For Next Year	$ 43,861,191.59

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 28,643,238.90
Personal and Real Property Tax Required for Bonds	$ 8,532,028.62

JOINT PUBLIC HEARING

In compliance with the provisions of State Statute Section 77-1633, a Joint Public Hearing will be held on the 19th day of September 2024, at 6:30 P.M.at Aspen Creek Middle School in Gretna, 18414 Summit Dr, Omaha, NE 68136 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers related to setting the final tax request.

	2023	2024	Change
Operating Budget	155,630,091.96	198,504,004.54	28%
Property Tax Request	$ 34,414,880.46	$ 37,175,267.52	8%
Valuation	5,641,783,683	6,094,306,149	8%
Tax Rate	0.610000	0.610000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.564705		

COL-NE-901250 9/11 ZNEZ

SARPY COUNTY TIMES

AFFIDAVIT OF PUBLICATION

State of Texas, County of Bexar, ss:

Enrique Diaz, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Sep. 11, 2024

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Enrique Diaz
(Signed)_____

VERIFICATION

State of Texas
County of Bexar

Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Subscribed in my presence and sworn to before me on this: 09/12/2024

_____
Notary Public

Electronically signed and notarized online using the Proof platform.

Printers Fee: **$18.31**
Customer Number: 1049739
Order Number: COL-NE-901251

NOTICE OF SPECIAL BUDGET HEARING

NOTICE IS HEREBY GIVEN that a Special Budget Hearing of the Mayor and City Council of the City of Bellevue will be held in the City Council Chambers at 1500 Wall Street immediately following the regular City Council Meeting which begins at 6:00 P.M. on Tuesday, September 17, 2023. The purpose of this special budget hearing is to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the Budget for the Fiscal Year 2024-2025.

Requests for any special accommodations must be placed with the City Clerk at least 48 hours prior to the time of the meeting.

Susan Kluthe
City Clerk
COL-NE-901251 9/11 ZNEZ

SARPY COUNTY
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 19, 2024, at 6:30 P.M. at Aspen Creek Middle School 18414 Summit Dr. Omaha, NE 68136.

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 6, 9 & 10, 2024.
2. Publication in The Daily Record on September 11, 2024
3. Notice posted on the home page of the County's website on September 5, 2024 & notice of postcard mailing updated on the home page September 10, 2024.

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
CITY OF BELLEVUE	RUSTY HIKE	$ 43,510,325	0.78%	$ 37,175,267.52
CITY OF LAVISTA	MEG HARRIS	$23,754,318	1.12%	$ 12,983,446.00
BELLEVUE PUBLIC SCHOOLS	SUSAN BROOKS	$ 68,633,692	1.54%	$ 51,363,938.00
GRETNA PUBLIC SCHOOLS	RUSS OLSEN	$ 273,656,819	6.63%	$ 54,840,787.00
PAPILLION/LAVISTA SCHOOLS	BRETT RICHARDS & ANDY RIKLI	$ 234,752,816	2.77%	$ 88,596,784.00
SARPY COUNTY	DON KELLY	$ 766,854,583	3.18%	$ 78,757,087.00

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
SEE ATTACHED		

Note: Address requirement may be waived to protect the security of the individual

07- Total individuals for presentation – list attached.
36- Total individuals for public comments – list attached.
245 - Total individuals who signed in to attend the Joint Public Hearing – list attached.

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed at 8:36 P.M.

Signed,

Amber Houghtaling

Chief Deputy County Clerk

SARPY COUNTY
JOINT PUBLIC HEARING
Aspen Creek Middle School
18414 Summit Dr.
Omaha Sarpy County NE 68136

A Joint Public Hearing will be held beginning at **6:30 P.M.** on **Thursday, September 19, 2024**, at the **Aspen Creek Middle School**. The following entities will be participating:

City of Bellevue
402-293-3022
Proposed 2024-2025 Property Tax Request
$37,175,267.52

City of La Vista
402-331-4343
Proposed 2024-2025 Property Tax Request
$12,983,446.00

Bellevue Public Schools
402-293-4000
Proposed 2024-2025 Property Tax Request
$51,363,938.00

Gretna Public Schools
402-332-3265
Proposed 2024-2025 Property Tax Request
$54,840,787.00

Papillion La Vista Community Schools
402-537-6200
Proposed 2024-2025 Property Tax Request
$88,596,784.00

Sarpy County
402-593-2163
Proposed 2024-2025 Property Tax Request
$78,757,087.00.

The Joint Public Hearing in Douglas County is **Wednesday, September 18**, at **6:05 p.m.** in the **Legislative Chamber of the Omaha-Douglas Civic Center, 1819 Farnam St.** Participating political subdivisions are:

Douglas County School District #17
(Millard School)
402-715-8401
Proposed 2024-2025 Property Tax Request
$163,387,430.54.

9/11 ZNEZ

The Daily Record

Proof of Publication

JASON W. HUFF, Publisher

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha } ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

9/11/24

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NICOLE M. PALMER
My Comm. Exp. October 1, 2025

Publisher's Fee $45.33

Additional Copies $ _____

Filing Fee $ _____

Total $45.33

Jason W Huff

Subscribed in my presence and sworn to before me this SEPTEMBER 11 2024

Nicole M Palmer
Notary Public in and for
Douglas County, State of Nebraska

Omaha World-Herald

PROOF OF PUBLICATION

AFFIDAVIT

State of Pennsylvania, County of Lancaster, ss:

I, Casey Allen, being of lawful age, being duly sworn upon oath, hereby depose and say that I am agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Omaha World Herald, a legal daily newspaper printed and published in the county of Douglas and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in said newspaper on the dates stated below and that said newspaper is a legal newspaper under the statutes of the State of Nebraska.

PUBLICATION DATES:
Sep. 24, 2024

NOTICE NAME: Notice of Special Mtg 9-24

PUBLICATION FEE: $45.00

Casey Allen

(Signed)_____

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 09/24/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF SPECIAL MEETING

NOTICE IS HEREBY GIVEN that a Special Meeting of the Mayor and City Council of the City of Bellevue will be held in the City Council Chambers at 1500 Wall Street at 5:00 P.M. on Tuesday, September 24, 2024. The purpose of this special meeting is to approve budget for the Fiscal Year 2024-2025, due to time constraints on filing of budget.

The agenda for the special meeting, which is kept continually current, may be amended as permitted by law and shall be available for public inspection during normal business hours at the office of the City Clerk at City Hall beginning Wednesday, September 18, 2024, at 4:00 P.M., and is available on the Internet at www.bellevue.net .

Requests for any special accommodations must be placed with the City Clerk at least forty-eight hours prior to the time of the meeting.

Susan Kluthe
Bellevue City Clerk
2024, (9) 24 - Tuesdays, ZNEZ

MINUTE RECORD

A special meeting of the Mayor and Council of the City of Bellevue was called to order by Mayor Rusty Hike at the Bellevue City Hall on the 24th day of September 2024 at 5:00 p.m. Present were Council Members Rich Casey, Paul Cook, Jerry McCaw, Don Preister, Thomas Burns, and Kathy Welch. Absent: None.

Also present were City Administrator Jim Ristow and Assistant City Attorney Daniel Willis.

Notice of this meeting was given in advance thereof by publication in the Sarpy County Times, on the city website and posting in a public place, the designated method for giving notice and was also given to the Mayor and all members of the City Council. A copy of the affidavit of publication, the certificate of posting, and the council's acknowledgment of receipt of notice are hereby attached to these minutes. All proceedings shown hereafter were taken while the convened meeting was open to the public.

PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Hike led in the Pledge of Allegiance. Dr. Rick Janelle, Bellevue Church of Christ, 2311 Madison Street.

OPEN MEETINGS ACT

Mayor Hike announced a copy of the Open Meetings Act is posted on rear wall of City Council Chambers.

APPROVAL OF THE AGENDA:

Motion was made by Burns, seconded by Preister, to approve the agenda.

Roll call vote to approve the agenda was as follows: Casey, Cook, McCaw, Preister, Burns and Welch voted yes; voting no: none; absent: none. Motion carried.

APPROVE THE 2025-2030 CAPITAL IMPROVEMENT PLAN (CIP)

Motion was made by Cook, seconded by Burns, to approve the 2025-2030 Capital Improvement Plan (CIP). Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns and Welch voted yes; voting no: none; absent: None. Motion carried.

ORDINANCE NO. 4163: AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATIONS BILL

Ordinance No. 4163: An ordinance to adopt the budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date was read for the third and final time.

Motion was made by Welch, seconded by McCaw, to approve Ordinance No. 4163: An ordinance to adopt the budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date. Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns and Welch voted yes; voting no: none; absent: None. Motion carried.

RESOLUTION NO. 2024-24: A RESOLUTION TO SET THE 2024-2025 PROPERTY TAX REQUEST

Motion was made by Welch, seconded by Casey, to approve Resolution No. 2024-24: A resolution to set the 2024-2025 property tax request. Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns; and Welch voted yes; voting no: none; absent: none. Motion carried.

APPROVE AN ADDITIONAL 1% IN THE BASE OF RESTRICTED FUNDS

Motion was made by Casey, seconded by Cook, to approve an additional 1% in the base of restricted funds. Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns and Welch voted yes; voting no: none; absent: None. Motion carried.

APPROVE ORDINANCE NO. 4163 AND ADOPT THE 2024-2025 FISCAL YEAR BUDGET

Motion was made by Casey, seconded by McCaw, to approve Ordinance No. 4163 and adopt the 2024-2025-Fiscal Year Budget. Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns and Welch voted yes; voting no: none; absent: None. Motion carried.

ADJOURNMENT

There being no further business to come before the Council at this time, on motion by Preister, seconded by Burns, the meeting was adjourned at 5:08 p.m. Roll call vote to approve the motion was as follows: Casey, Cook, McCaw, Preister, Burns and Welch voted yes; voting no: none; absent: none. Motion carried.

Susan Kluthe, City Clerk

Rusty Hike, Mayor

I, the undersigned, City Clerk of the City of Bellevue, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on September 24, 2024; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agendas for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Susan Kluthe, City Clerk

RESOLUTION NO. 2024-27

WHEREAS, Nebraska Revised Statutes Section 77-1632 and 77-1633 provide that the Governing Body of the City of Bellevue pass, by a majority vote, a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Bellevue that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE, the Governing Body of the City of Bellevue, Nebraska, by a majority vote, resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$28,643,238.90
Bond Fund	$ 8,532,028.62
Total Property Tax Request	$37,175,267.52

2. The total assessed value of property differs from last year's total assessed value by 8.02 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.564705 per $100 of assessed value.

4. The City of Bellevue proposes to adopt a property tax request that will cause its tax rate to be 0.610000 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Bellevue will increase last year's budget by 27.55 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Welch, seconded by Casey to adopt Resolution #2024-27.

Voting yes were:	Voting no were:
Casey	
Cook	
McCown	
Preister	
Burns	
Welch	
(6)	(0)

PASSED AND APPROVED this 24th day of September, 2024.

Rusty Hike, Mayor

ATTEST:

Susan Kluthe, City Clerk

CITY OF BELLEVUE INCORPORATED FEB. 23, 1855 SARPY COUNTY, NEBRASKA

ORDINANCE NO. 4163

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATIONS BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; AND TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget, Exhibit A, as presented and set forth in the budget statement, is hereby approved as the Annual Appropriations Bill for the fiscal year beginning October 1, 2024, through September 30, 2025. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Bellevue. A copy of the budget document, Exhibit A, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

PASSED AND ADOPTED THIS 24th day of September, 2024.

APPROVED AS TO FORM:

Daniel Willis

City Attorney - Assistant

CITY OF BELLEVUE INCORPORATED + + + FEB. 23, 1855 SARPY COUNTY, NEBRASKA

Rusty Hike

Rusty Hike, Mayor

ATTEST:

Susan Kluthe

Susan Kluthe, City Clerk

First Reading:	08/20/2024
Second Reading:	09/17/2024
Special Budget Hearing:	09/17/2024
Joint Public Hearing:	09/19/2024
Third Reading:	09/24/2024