2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BLAINE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		794,648.00	794,648.00
Total All Funds	0.00	794,648.00	794,648.00

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	359,693,463

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

BLAINE COUNTY

BUDGET MESSAGE

This budget message outlines the fiscal policy of the County for the period covered by said budget, describing in connection therewith the important features of the plan.

The county budget consists of two main funds. The General Fund encompasses the operation of the county offices and courthouse grounds. The Road Fund covers the county roads and bridges.

The amount needed to operate the Road Fund is budgeted within the General Fund Miscellaneous Department, and those budgeted funds are transferred into the Road Fund throughout the fiscal year.

For this fiscal year no other funds except for the General Fund are levied a tax.

The County has established Petty Cash Funds. A PTF for the General Fund in the amount of 1,750, the Road/Bridge Fund in the amount of $1,750, and the County Court Fund in the amount of $50.

The County currently has no bonded indebtedness.

Craig Thompson
Chairperson of County Board

BLAINE COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	1,154,867.46	1,108,619.84	2,189,804.51	2,189,804.51	2,189,804.51
Capital Outlay	104,059.38	0.00	1,101,325.52	1,101,325.52	1,101,325.52
Transfers Out	0.00	0.00	337,308.31	337,308.31	337,308.31
Total Disbursements and Transfers	1,258,926.84	1,108,619.84	3,628,438.34	3,628,438.34	3,628,438.34
Balance, Receipts and Transfers:					
Net Cash Balance	1,427,043.67	1,621,818.47	2,141,105.04	2,141,105.04	2,141,105.04
Intergovernmental Federal	129,230.51	86,286.58	31,000.00	31,000.00	31,000.00
Intergovernmental State	433,176.24	456,251.48	345,376.99	345,376.99	345,376.99
Intergovernmental Local	219,618.22	370,250.79	79,000.00	79,000.00	79,000.00
Personal and Real Property Taxes	671,676.67	718,867.56	794,648.00	794,648.00	794,648.00
Transfers In	0.00	0.00	337,308.31	337,308.31	337,308.31
Total Resources Available	2,880,745.31	3,253,474.88	3,728,438.34	3,728,438.34	3,728,438.34
Balance Forward/Cash Reserve	1,621,818.47	2,144,855.04	100,000.00	100,000.00	100,000.00

BLAINE COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	384,177.15	62,100.00	0.00	0.00	446,277.15
Public Safety - Law Enforcement	114,325.00	62,800.00	0.00	0.00	177,125.00
Public Safety - Other	10,000.00	0.00	0.00	0.00	10,000.00
Public Works - Highways & Roads	596,700.00	481,526.32	0.00	0.00	1,078,226.32
Public Works - Other	31,383.00	0.00	0.00	0.00	31,383.00
Public Health & Social Services	8,646.81	0.00	0.00	0.00	8,646.81
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	190,321.00	0.00	0.00	0.00	190,321.00
Miscellaneous	854,251.55	494,899.20	0.00	337,308.31	1,686,459.06
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	2,189,804.51	1,101,325.52	0.00	337,308.31	3,628,438.34

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BLAINE COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Blaine County
ADDRESS	145 Lincoln Ave.
CITY & ZIP CODE	Brewster 68821
TELEPHONE	(308) 547-2222
WEBSITE	clerk@blainecounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Craig Thompson	April Warren	April Warren
TITLE / FIRM NAME	County Board Chairman	County Clerk	County Clerk
TELEPHONE	308-547-2222 X 201	308-547-2222 X 201	308-547-2222 X 201
EMAIL ADDRESS	crthomps@neb-sandhills.net	clerk@blainecounty.ne.gov	clerk@blainecounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☑ Preparer

Blaine
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$794,648.00
Motor Vehicle Pro-Rate		(2)	$900.00
In-Lieu of Tax Payments		(3)	$1,000.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$150,000.00	(4)	
LESS: Amount Spent During 2023-2024	$150,000.00	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$30,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$1,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$12,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$839,548.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$150,000.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	$150,000.00
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$115,740.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$265,740.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$573,808.00**

Blaine
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$768,361.76
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$768,361.76

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$282,748.00	/	$356,956,915.00	=	0.08%
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %

0.00% (5)

Additional One Percent Board Approved Increase

3	/	3	=	100.00%
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

1.00% (6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$26,892.66
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$795,254.42
Less: Restricted Funds from Lid Supporting Schedule	(11)	$573,808.00
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$221,446.42

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$577,342.11
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$577,342.11

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$282,748.00	/	$356,956,915.00	=	0.08%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

3	/	3	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$20,206.97
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$597,549.08
Less: Restricted Funds from Lid Supporting Schedule	(11)	$573,808.00
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$23,741.08

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

BLAINE COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Gravel	$120,000.00
Bituminous Surfacing	$30,000.00
Total - Must agree to Line 18 on Lid Support Form	**$150,000.00**

BLAINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	794,648.00	-	359,693,463	0.220924	0.000000
Total County Budgeted Countywide Entities				**0.220924**	
Other Countywide Entities					
Ag Society				0.002474	
Total Countywide Levy				**0.223398**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			115,740	0.032177	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.482177**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.223398	
Fire District - Largest General Levy Authority granted by the County Board				0.017032	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.240430**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BLAINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	794,648.00	-	359,693,463	0.220924	0.000000
Total County Budgeted Countywide Entities				**0.220924**	
Other Countywide Entities					
Ag Society				0.002474	
Total Countywide Levy				**0.223398**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			115,740	0.032177	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.482177**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.223398	
Fire District - Largest General Levy Authority granted by the County Board				0.027961	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.251359**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BLAINE COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$792,168.11
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $282,748.00 (2024 Real Growth Value per Assessor) / $343,843,808.00 (Prior Year Total Real Property Valuation per Assessor) =	0.08%	(3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.08%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$16,477.10
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$808,645.21

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$794,648.00

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BLAINE COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$792,168.11
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $282,748.00 / $332,264,748.00 =	0.09%	(3)	
2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.09%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$16,556.31
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$808,724.42

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$794,648.00

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: APRIL WARREN
145 LINCOLN AVE

BREWSTER NE 68821

TAXABLE VALUE LOCATED IN THE COUNTY OF: BLAINE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LEVY	County-General	1,383,854	359,693,463	282,748	343,843,808	0.08

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I APRIL WARREN, BLAINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

April Warren
(signature of county assessor)

8/13/2024
(date)

CC: County Clerk, BLAINE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

BUDGET HEARING MINUTES
BLAINE COUNTY

The Budget Hearing of Blaine County was held the 13th day of September, 2024, at Brewster, Nebraska. Meeting called to order @ 8:30 a.m.

Board Members:

Present	Absent
Craig Thompson	
Mike Peterson	
Matt Eggert	

1% Increase in Restricted Funds Authority

A motion was made by Peterson and seconded by Thompson to increase the total restricted funds authority by an additional 1%.

3 YES 0 NO Motion: Passed X

Failed _____

Budget Approval

A motion was made by Peterson and seconded by Eggert to approve the Blaine County 2024-2025 budget as proposed.

3 YES 0 NO Motion: Passed X

Failed _____

Meeting adjourned @ 9:02 a.m.

Dated this 13th day of September 2024.

April Warren
Blaine County Clerk

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2024-05

WHEREAS, Nebraska Statute 77-3443 {3} requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Blaine County Board is the levy authority for the BLAINE COUNTY AGRICULTURAL SOCIETY;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025.

FUND	TAX REQUEST
General	$8,899.66

Motion by Mike Peterson to adopt Resolution No. 2024-05.

Seconded by Craig Thompson.

Voting Yes Peterson, Thompson

Voting No None

Dated this 28 day of Aug, 2024.

Craig Thompson

Board Chairperson

COPY

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2024-06.

WHEREAS, Nebraska Statute 77-3443 {3} requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Blaine County Board is the levy authority for the BREWSTER FIRE DISTRICT;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025.

FUND	TAX REQUEST
General	$22,599

Motion by Mike Peterson to adopt Resolution No. 2024-06.

Seconded by Craig Thompson.

Voting Yes Peterson, Thompson

Voting No None

Dated this 29 day of Aug, 2024.

Craig Thompson

Board Chairperson

COPY

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

RESOLUTION NO. 2024-07

WHEREAS, Nebraska Statute 77-3443 {3} requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Blaine County Board is the levy authority for the DUNNING FIRE DISTRICT;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025.

FUND	TAX REQUEST
General	14,200

Motion by Mike Peterson to adopt Resolution No. 2024-07.

Seconded by Craig Thompson

Voting Yes Peterson, Thompson

Voting No None

Dated this 28 day of Aug, 2024.

Craig Thompson

Board Chairperson

COPY

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. **2024-09**

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of **Blaine County** passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing Body of **The County of Blaine** resolves that;

1. The 2024-2025 property tax request be set at **$794,648.00.**
2. The total assessed value of property differs from last year's total assessed value by **.77%.**
3. The tax rate which would levy the same amount of property taxes last year, when multiplied by the new total assessed value of property, would be **$.220234** per $100 of assessed value.
4. The County of Blaine proposes to adopt a property tax request that will cause its tax rate to be **$.220924** per $100 of assessed value.
5. Based on the proposed tax request and changes in other revenue, the total operating budget of The County of Blaine will exceed last year's by **18.46%.**
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Thompson, seconded by Peterson to adopt Resolution # 2024-09.

Voting YES Craig Thompson Michael E. Peterson Matthew Epp

Voting NO _____.

Dated this 13th day of September, 2024.

AFFP

Budget Hearing

Affidavit of Publication

STATE OF NE }
COUNTY OF CUSTER } SS

Christi M. Cooley, being duly sworn, says:

That she is Composition of the Custer County Chief, a weekly newspaper of general circulation, printed and published in Broken Bow, Custer County, NE; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

September 05, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Christi M. Cooley

Subscribed to and sworn to me this 5th day of September 2024.

Donnis J Hueftle Bullock

Donnis J. Hueftle Bullock, Notary Public, Custer County, NE

My commission expires: June 08, 2025

GENERAL NOTARY - State of Nebraska
DONNIS J HUEFTLE BULLOCK
My Comm. Exp. June 8, 2025

00000163 00014841

April Warren
Blaine County Clerk
145 Lincoln Ave
Brewster, NE 68821

BLAINE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 13th day of September 2024 at 8:30 AM at the Blaine County Courthouse and Special Hearing to Set Tax Request will follow the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	633,628.16	637,303.88	1,231,860.97	50,000.00	487,212.97	794,648.00
ROAD/BRIDGE	625,298.68	468,121.99	1,078,226.32	50,000.00	1,128,226.32	0.00
LODGING TAX	0.00	240.00	12,059.21	0.00	12,059.21	0.00
ROD PRESERVATION/ MODERNIZATION FUND	0.00	2,953.97	2,502.53	0.00	2,502.53	0.00
VETERANS AID	0.00	0.00	5,646.81	0.00	5,646.81	0.00
SHERIFF PRETRIAL	0.00	0.00	8,622.30	0.00	8,622.30	0.00
COVID AMERICAN RESCUE PLAN	0.00	0.00	190,321.00	0.00	190,321.00	0.00
INHERITANCE TAX	0.00	0.00	1,042,399.20	0.00	1,042,399.20	0.00
LAW ENFORCEMENT SINKING	0.00	0.00	56,800.00	0.00	56,800.00	0.00
GRAND TOTAL	1,258,926.84	1,108,619.84	3,628,438.34	100,000.00	2,933,790.34	794648.00
Unused Budget Authority created for next year						23,741.08

Pub: September 5, 2024 ZNEZ

AFFP

Blaine Co Tax Hearing

Affidavit of Publication

STATE OF NE }
COUNTY OF CUSTER } SS

Christi M. Cooley, being duly sworn, says:

That she is Composition of the Custer County Chief, a weekly newspaper of general circulation, printed and published in Broken Bow, Custer County, NE; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 05, 2024

BLAINE COUNTY
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 13th day of September 2024 at 8:45 AM at the Blaine County Courthouse and Special Hearing to Set Tax Request will follow the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	3,063,036.20	3,628,438.34	18.46%
Property Tax Request	792,168.11	794,648.00	0.31%
Valuation	356,956,915.00	359,693,463.00	0.77%
Tax Rate	0.220892	0.220924	0.01%
Tax Rate if Prior Tax Request was at Current Valuation	0.220234		

Pub: September 5, 2024 ZNEZ

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Christi M. Cooley

Subscribed to and sworn to me this 5th day of September 2024.

Donnis J. Hueftle Bullock

Donnis J. Hueftle Bullock, Notary Public, Custer County, NE

My commission expires: June 08, 2025

00000163 00014842

April Warren
Blaine County Clerk
145 Lincoln Ave
Brewster, NE 68821

GENERAL NOTARY - State of Nebraska
DONNIS J HUEFTLE BULLOCK
My Comm. Exp. June 8, 2025

BLAINE COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$140,021.92
2022	$320.52
2021	$60.14

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Blaine County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Central Sandhills Extension Area	07/01/2023-06/30/2024	Area Extension Agency	$21,440.00
Region 3 Behavioral Health	07/01/2023-06/30/2024	Contract with Mary Lanning	$7,000.00
District Court/County Court	07/01/2023-06/30/2024	Court Appointed Counsel	$4,000.00
Veterans Service Officer	07/01/2023-06/30/2024	Custer County VSO	$3,000.00
Justice Program	07/01/2023-06/30/2024	DC/CC Software and Support	$5,000.00
Region 26	07/01/2023-06/30/2024	Emergency Management	$45,000.00
Custer County Jail	07/01/2023-06/30/2024	Inmate Housing	$11,500.00
Nirma I and Nirma II	07/01/2023-06/30/2024	Intergovernmental Risk Services	$18,000.00
Probation Officer	07/01/2023-06/30/2024	Probation District 8	$400.00
Mid Nebraska Individual Services	07/01/2023-06/30/2024	Richard Young Mental Health/Chall Indiv	$400.00
Custer County Highway Commission	07/01/2023-06/30/2024	Snow Removal/Road Mowing	$0.00
		Total Amount used as Lid Exemption	**$115,740.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	36,146.70	38,000.00	36,540.00	38,000.00	38,000.00	38,000.00
	Personal Services Totals	***36,146.70***	***38,000.00***	***36,540.00***	***38,000.00***	***38,000.00***	***38,000.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	275.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***275.00***	***1,300.00***	***0.00***	***1,300.00***	***1,300.00***	***1,300.00***
	Supplies and Materials						
3-0101	SUPPLIES/OFFICE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**36,421.70**	**40,300.00**	**36,540.00**	**40,300.00**	**40,300.00**	**40,300.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	48,877.20	51,000.00	50,750.04	52,000.00	52,000.00	52,000.00
1-0201	DEPUTY'S SALARY	25,151.50	30,000.00	31,757.26	32,000.00	32,000.00	32,000.00
1-0405	PART TIME CLERICAL	1,200.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***75,228.70***	***81,000.00***	***82,507.30***	***84,000.00***	***84,000.00***	***84,000.00***
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	10,449.48	4,000.00	6,545.10	6,500.00	6,500.00	6,500.00
2-1700	TRAVEL EXPENSE-LODGING	219.90	1,000.00	696.73	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	150.00	400.00	200.00	400.00	400.00	400.00
2-9900	MISCELLANEOUS--GIS SYSTEM	0.00	5,000.00	0.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***10,819.38***	***10,400.00***	***7,441.83***	***10,400.00***	***10,400.00***	***10,400.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	536.66	1,000.00	1,400.28	1,400.00	1,400.00	1,400.00
	Supplies and Materials Totals	***536.66***	***1,000.00***	***1,400.28***	***1,400.00***	***1,400.00***	***1,400.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-602 COUNTY CLERK TOTAL		**86,584.74**	**93,400.00**	**91,349.41**	**96,800.00**	**96,800.00**	**96,800.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	48,346.62	51,000.00	50,750.04	52,000.00	52,000.00	52,000.00
1-0201	DEPUTY'S SALARY	12,521.29	18,000.00	15,770.00	18,000.00	18,000.00	18,000.00
	Personal Services Totals	***60,867.91***	***69,000.00***	***66,520.04***	***70,000.00***	***70,000.00***	***70,000.00***
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	4,909.68	6,500.00	5,244.22	6,500.00	6,500.00	6,500.00
2-1700	TRAVEL EXPENSE/ LODGING	853.45	2,500.00	894.24	2,500.00	2,500.00	2,500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	350.00	600.00	350.00	600.00	600.00	600.00
	Operating Expenses Totals	***6,113.13***	***9,600.00***	***6,488.46***	***9,600.00***	***9,600.00***	***9,600.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	541.33	2,500.00	1,328.76	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***541.33***	***2,500.00***	***1,328.76***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-1309	DATA PROCESSING SOFTWARE	0.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00
	Capital Outlay Totals	***0.00***	***3,900.00***	***0.00***	***3,900.00***	***3,900.00***	***3,900.00***
0100-603 COUNTY TREASURER TOTAL		**67,522.37**	**85,000.00**	**74,337.26**	**86,000.00**	**86,000.00**	**86,000.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART TIME SALARIES-APPRAISER	23,408.50	10,000.00	3,753.75	8,000.00	8,000.00	8,000.00
	Personal Services Totals	***23,408.50***	***10,000.00***	***3,753.75***	***8,000.00***	***8,000.00***	***8,000.00***
	Operating Expenses						
2-1016	MICROFILMING COST	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING COSTS T1/NETWORKIMG	10,296.48	11,500.00	16,287.84	16,500.00	16,500.00	16,500.00
2-1700	TRAVEL EXPENSE-LODGING	590.15	1,000.00	518.32	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	220.00	300.00	4,504.00	4,500.00	4,500.00	4,500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-7300	CADASTRAL MAPS/GIS SOILS	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
	Operating Expenses Totals	***11,106.63***	***22,300.00***	***21,310.16***	***31,500.00***	***31,500.00***	***31,500.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,239.06	1,500.00	25.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,239.06***	***1,500.00***	***25.00***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-1309	DATA PROCESSING SOFTWARE	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
	Capital Outlay Totals	***0.00***	***4,500.00***	***0.00***	***4,500.00***	***4,500.00***	***4,500.00***
0100-605 COUNTY ASSESSOR TOTAL		**35,754.19**	**38,300.00**	**25,088.91**	**45,500.00**	**45,500.00**	**45,500.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME SALARIES CLERICAL	1,093.50	1,000.00	1,189.86	1,200.00	1,200.00	1,200.00
	Personal Services Totals	***1,093.50***	***1,000.00***	***1,189.86***	***1,200.00***	***1,200.00***	***1,200.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	57.55	0.00	5.10	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	2,200.00	0.00	2,200.00	2,200.00	2,200.00
2-1700	TRAVEL EXPENSES	379.25	700.00	300.79	700.00	700.00	700.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	0.00	300.00	60.00	300.00	300.00	300.00
2-2000	PRINTING AND PUBLISHING	716.27	1,000.00	2,642.73	2,600.00	2,600.00	2,600.00
	Operating Expenses Totals	***1,153.07***	***4,200.00***	***3,008.62***	***5,800.00***	***5,800.00***	***5,800.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	77.45	300.00	104.09	300.00	300.00	300.00
3-0128	SUPPLIES-DATA PROCESSING	168.90	2,500.00	1,989.31	2,500.00	2,500.00	2,500.00
3-0132	SUPPLIES-VOTING	3,546.34	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***3,792.69***	***6,800.00***	***2,093.40***	***6,800.00***	***6,800.00***	***6,800.00***
	Equipment Rental						
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0900	VOTING EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	1,400.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***2,400.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-607 ELECTION COMMISSIONER TOTAL		**6,039.26**	**14,400.00**	**6,291.88**	**15,800.00**	**15,800.00**	**15,800.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	621	CLERK OF THE DISTRICT COURT
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	804.00	1,000.00	480.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES-LODGING	0.00	700.00	160.03	700.00	700.00	700.00
2-1704	MILEAGE	0.00	500.00	121.95	500.00	500.00	500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	148.93	350.00	137.75	350.00	350.00	350.00
2-1903	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2300	JUROR FEES	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2400	ATT0RNEY FEES	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
2-2401	COURT APPOINTED COUNSEL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2601	DISTRICT COURT COSTS	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***952.93***	***15,250.00***	***899.73***	***15,250.00***	***15,250.00***	***15,250.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	275.00	0.00	275.00	275.00	275.00
	Supplies and Materials Totals	***0.00***	***275.00***	***0.00***	***275.00***	***275.00***	***275.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-621 CLERK OF THE DISTRICT COURT TOTAL		**952.93**	**16,025.00**	**899.73**	**16,025.00**	**16,025.00**	**16,025.00**

BLAINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	804.00	1,200.00	816.00	1,200.00	1,200.00	1,200.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	0.00	100.00	433.60	100.00	100.00	100.00
2-2300	JUROR FEES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2350	WITNESS FEES	0.00	600.00	0.00	600.00	600.00	600.00
2-2401	COURT APPOINTED COUNSEL	1,520.48	4,000.00	3,853.60	4,000.00	4,000.00	4,000.00
2-2600	COURT COSTS-SERVING PAPERS	0.00	500.00	0.00	500.00	500.00	500.00
2-2601	COUNTY COURT COSTS	2,113.96	1,500.00	255.00	1,500.00	1,500.00	1,500.00
2-2603	JUVENILE COURT COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-8303	PROBATION OFFICER	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***4,438.44***	***11,900.00***	***5,358.20***	***11,900.00***	***11,900.00***	***11,900.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	29.50	350.00	498.49	350.00	350.00	350.00
	Supplies and Materials Totals	***29.50***	***350.00***	***498.49***	***350.00***	***350.00***	***350.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	DATA PROCESSING EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
5-0500	OFFICE EQUIPMENT	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	***0.00***	***200.00***	***0.00***	***200.00***	***200.00***	***200.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**4,467.94**	**12,450.00**	**5,856.69**	**12,450.00**	**12,450.00**	**12,450.00**

BLAINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0406	PART-TIME SALARIES-CUSTODIAL	1,528.00	1,700.00	1,938.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***1,528.00***	***1,700.00***	***1,938.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	1,092.70	1,500.00	1,709.56	1,700.00	1,700.00	1,700.00
2-0200	TELEPHONE SERVICES	6,029.90	6,500.00	6,912.79	7,000.00	7,000.00	7,000.00
2-0500	UTILITIES	8,853.06	9,000.00	6,129.80	9,000.00	9,000.00	9,000.00
2-0504	SEWER AND WELL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE	892.90	750.00	1,500.11	1,500.00	1,500.00	1,500.00
2-1200	OTHER EQUIPMENT REPAIR	9,317.70	10,000.00	281.38	10,000.00	10,000.00	10,000.00
2-1300	BUILDING REPAIR	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1801	DUES, REGISTRATIONS, BOX RENT	1,060.57	1,000.00	144.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	1,976.28	2,000.00	1,839.25	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	1,509.04	1,000.00	372.14	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***30,732.15***	***37,250.00***	***18,889.03***	***38,200.00***	***38,200.00***	***38,200.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	2,392.46	5,000.00	1,975.56	5,000.00	5,000.00	5,000.00
3-0103	SUPPLIES-JANITORIAL	609.03	1,200.00	763.54	1,200.00	1,200.00	1,200.00
3-0120	SUPPLIES-GROUNDS	703.67	800.00	989.79	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***3,705.16***	***7,000.00***	***3,728.89***	***7,200.00***	***7,200.00***	***7,200.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0700	LAWN FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***50,000.00***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
0100-641 BUILDING AND GROUNDS TOTAL		**35,965.31**	**95,950.00**	**24,555.92**	**97,400.00**	**97,400.00**	**97,400.00**

					Code	Description
				Fund	0100	GENERAL
				Function	645	AG EXTENSION AGENT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0201	OFFICE PERSONNEL SALARY	20,175.34	20,726.06	20,726.06	21,000.00	21,000.00	21,000.00
	Personal Services Totals	***20,175.34***	***20,726.06***	***20,726.06***	***21,000.00***	***21,000.00***	***21,000.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	OFFICE MANAGER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	0.00	0.00	0.00	440.41	440.41	440.41
2-1907	HOME-EC EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***440.41***	***440.41***	***440.41***
	Supplies and Materials						
3-0101	SUPPIES-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-645 AG EXTENSION AGENT TOTAL		**20,175.34**	**20,726.06**	**20,726.06**	**21,440.41**	**21,440.41**	**21,440.41**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	55,560.78	56,000.00	58,016.77	59,000.00	59,000.00	59,000.00
1-0415	PART TIME SALARIES-MATRON	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
1-1100	UNIFORM ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
	Personal Services Totals	***55,560.78***	***58,000.00***	***58,016.77***	***61,000.00***	***61,000.00***	***61,000.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES & FAX	2,039.39	1,500.00	1,726.27	1,500.00	1,500.00	1,500.00
2-1601	CAR REPAIRS	1,478.14	600.00	102.59	600.00	600.00	600.00
2-1700	TRAVEL EXPENSES	0.00	300.00	0.00	300.00	300.00	300.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,ET	730.00	125.00	0.00	125.00	125.00	125.00
2-4423	VICTIMS ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,247.53***	***2,525.00***	***1,828.86***	***2,525.00***	***2,525.00***	***2,525.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	118.12	500.00	4.21	500.00	500.00	500.00
3-0112	SUPPLIES-LAW ENFORCEMENT	235.65	500.00	882.15	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	5,878.71	8,000.00	3,196.27	8,000.00	8,000.00	8,000.00
3-0211	EQUIPMENT-TIRE & TIRE REPAIR	867.00	1,000.00	707.78	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***7,099.48***	***10,000.00***	***4,790.41***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0301	AUTOS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0318	SAFETY EQUIPMENT	376.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***376.00***	***6,000.00***	***0.00***	***6,000.00***	***6,000.00***	***6,000.00***
	Transfers Out						
7-0200	TRANSFER TO SINKING	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-651 COUNTY SHERIFF TOTAL		**67,283.79**	**76,525.00**	**64,636.04**	**79,525.00**	**79,525.00**	**79,525.00**

BLAINE COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICAL'S SALARY	25,734.54	26,000.00	26,390.04	27,000.00	27,000.00	27,000.00
	Personal Services Totals	***25,734.54***	***26,000.00***	***26,390.04***	***27,000.00***	***27,000.00***	***27,000.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS,EC	500.00	1,300.00	1,109.00	1,300.00	1,300.00	1,300.00
2-2000	PRINTING & PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
2-2401	COURT APPOINTED COUNSEL	0.00	250.00	0.00	250.00	250.00	250.00
2-8500	BLOOD TESTS	0.00	200.00	0.00	200.00	200.00	200.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***500.00***	***2,050.00***	***1,109.00***	***2,050.00***	***2,050.00***	***2,050.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	250.00	0.00	250.00	250.00	250.00
	Supplies and Materials Totals	***0.00***	***250.00***	***0.00***	***250.00***	***250.00***	***250.00***
0100-652 COUNTY ATTORNEY TOTAL		**26,234.54**	**28,300.00**	**27,499.04**	**29,300.00**	**29,300.00**	**29,300.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	750.00	0.00	750.00	750.00	750.00
2-1900	BOARD OF PRISONERS	910.00	10,000.00	200.00	10,000.00	10,000.00	10,000.00
2-1903	MEDICAL	32.90	750.00	0.00	750.00	750.00	750.00
	Operating Expenses Totals	***942.90***	***11,500.00***	***200.00***	***11,500.00***	***11,500.00***	***11,500.00***
	Transfers Out						
7-0200	TRANSFER TO SINKING	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 COUNTY JAIL TOTAL		**942.90**	**11,500.00**	**200.00**	**11,500.00**	**11,500.00**	**11,500.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	691	AMBULANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3600	AMBULANCE SERVICE-REFUNDS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-3605	AMBULANCE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-3610	AMBULANCE SERVICE-VOLUNTEER COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4408	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0100-691 AMBULANCE TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	733	COUNTY WEED
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	15,183.00	15,183.00	21,017.02	25,000.00	25,000.00	25,000.00
	Personal Services Totals	***15,183.00***	***15,183.00***	***21,017.02***	***25,000.00***	***25,000.00***	***25,000.00***
	Operating Expenses						
2-1700	TRAVEL EXPENCE	309.00	2,500.00	831.29	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATION,ETC	616.50	1,000.00	410.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	218.09	1,000.00	453.32	500.00	500.00	500.00
2-1017	MAPS AND AERIAL PHOTOS	0.00	3,500.00	0.00	500.00	500.00	500.00
2-4415	SPRAYING	0.00	6,000.00	0.00	1,783.00	1,783.00	1,783.00
	Operating Expenses Totals	***1,143.59***	***14,000.00***	***1,694.61***	***4,283.00***	***4,283.00***	***4,283.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	200.00	25.00	100.00	100.00	100.00
3-0102	SUPPLIES-CHEMICAL	193.20	2,000.00	931.50	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***193.20***	***2,200.00***	***956.50***	***2,100.00***	***2,100.00***	***2,100.00***
0100-733 COUNTY WEED TOTAL		**16,519.79**	**31,383.00**	**23,668.13**	**31,383.00**	**31,383.00**	**31,383.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS SERVICE OFFICER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***3,000.00***	***3,000.00***	***3,000.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Transfers Out						
7-0200	RESOLUTION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-803 VETERANS SERVICE OFFICER TOTAL		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**

BLAINE COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0809	BLUECROSS/BLUESHIELD	96,696.21	110,000.00	101,372.66	110,000.00	110,000.00	110,000.00
1-0901	REGULAR-COUNTY PLAN	15,851.41	17,000.00	17,445.73	17,500.00	17,500.00	17,500.00
1-0903	PRIOR RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-SOCIAL SECURITY & MEDICARE	20,425.28	22,000.00	21,857.98	22,000.00	22,000.00	22,000.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	290.42	1,000.00	318.45	1,000.00	1,000.00	1,000.00
1-1700	REIMBURSEMENT	20,733.72	25,000.00	23,138.11	25,000.00	25,000.00	25,000.00
	Personal Services Totals	***153,997.04***	***175,000.00***	***164,132.93***	***175,500.00***	***175,500.00***	***175,500.00***
	Operating Expenses						
2-0600	GENERAL LIABILITY-NIRMA	18,042.00	18,042.00	16,964.00	18,000.00	18,000.00	18,000.00
2-0601	GENERAL LIABILITY-AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1150	POSTCARDS/JOINT PUBLIC HRG COSTS	689.00	700.00	0.00	700.77	700.77	700.77
2-1300	BUILDING AND GROUNDS/ADA	0.00	4,043.00	0.00	4,043.00	4,043.00	4,043.00
2-1801	DUES,SUBSCRIPTIONS,REGIST.,ECT.	2,710.68	2,800.00	2,027.68	2,800.00	2,800.00	2,800.00
2-2800	INSTITUTIONAL COSTS	0.00	7,865.00	0.00	7,865.00	7,865.00	7,865.00
2-3050	CTY RELIEF/MEDICAL-EMERGENCY RELIEF	0.00	3,980.00	0.00	3,980.00	3,980.00	3,980.00
2-3400	COUNTY RELIEF/MEDICAL-BURIAL	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-4420	MENTAL HEALTH SERVICE ACT-REG 3	1,513.54	1,195.79	1,195.79	1,149.00	1,149.00	1,149.00
2-4421	INDIVIDUAL SERVICE-MID-NE	431.00	431.00	431.00	431.00	431.00	431.00
2-4433	COUNCIL ON GOVERNMENTS-REG 26	30,808.56	35,650.90	35,650.92	45,247.68	45,247.68	45,247.68
2-5831	ADMINISTRATIVE SERVICES-ZONING	208.75	5,000.00	212.50	5,000.00	5,000.00	5,000.00
2-7400	AUDIT/BUDGET ASSISTANCE	13,500.00	13,500.00	8,000.00	13,500.00	13,500.00	13,500.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8301	ADULT PROBATION OFFICER	369.79	546.80	468.65	412.80	412.80	412.80
2-9100	OPIOD SETTLEMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	PETTY CASH FUND /MUSEUM	3,493.00	3,000.00	3,571.34	3,000.00	3,000.00	3,000.00
2-9950	CASH RESERVE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***71,766.32***	***110,754.49***	***68,521.88***	***120,129.25***	***120,129.25***	***120,129.25***
	Capital Outlay						
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	DATA PROCESSING EQUIPMENT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***0.00***	***2,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Transfers Out						
7-0200	RESOLUTION TRANSFER	0.00	237,308.31	0.00	337,308.31	337,308.31	337,308.31
7-0300	DISTRIBUTION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***237,308.31***	***0.00***	***337,308.31***	***337,308.31***	***337,308.31***
0100-970 MISCELLANEOUS GENERAL TOTAL		**225,763.36**	**525,562.80**	**232,654.81**	**635,437.56**	**635,437.56**	**635,437.56**

BLAINE COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	633,628.16		637,303.88			
	TOTAL BUDGET OF EXPENDITURES		1,102,821.86		1,231,860.97	1,231,860.97	1,231,860.97
	NECESSARY CASH RESERVE		15,000.00		50,000.00	50,000.00	50,000.00
	TOTAL REQUIREMENTS		1,117,821.86		1,281,860.97	1,281,860.97	1,281,860.97

BLAINE COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0200	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0302	ENGINEERING	5,960.00	7,000.00	940.00	9,000.00	9,000.00	9,000.00
1-0303	MAINTENANCE-SALARIES	113,824.03	130,000.00	124,583.26	130,000.00	130,000.00	130,000.00
1-0305	CLERICAL	999.96	1,000.00	999.96	1,000.00	1,000.00	1,000.00
1-0809	BLUECROSS/BLUESHIELD	24,253.78	38,000.00	27,729.94	35,000.00	35,000.00	35,000.00
1-0900	RETIREMENT CONTRIBUTIONS	7,347.38	10,000.00	7,289.87	10,000.00	10,000.00	10,000.00
1-1000	OASI-SOCIAL SECURITY	8,924.34	11,000.00	9,473.01	11,000.00	11,000.00	11,000.00
	Personal Services Totals	***161,309.49***	***197,000.00***	***171,016.04***	***196,000.00***	***196,000.00***	***196,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	120.00	0.00	100.00	100.00	100.00
2-0104	MACHINE HIRE	5,200.00	9,000.00	0.00	6,000.00	6,000.00	6,000.00
2-0200	TELEPHONE SERVICES	0.00	200.00	0.00	200.00	200.00	200.00
2-0501	ELECTRICITY	728.10	850.00	654.42	800.00	800.00	800.00
2-0505	TRASH	890.42	2,000.00	966.73	1,500.00	1,500.00	1,500.00
2-0950	CHEMICAL ABUSE COSTS	60.00	150.00	0.00	200.00	200.00	200.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	68,492.46	75,000.00	43,443.26	70,000.00	70,000.00	70,000.00
2-1500	LABOR-KURT	700.00	2,000.00	640.00	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL-LODGING/KENT	0.00	100.00	0.00	200.00	200.00	200.00
2-1702	OUTSOURCE TRUCKING	3,075.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	810.07	3,500.00	994.95	2,500.00	2,500.00	2,500.00
2-1705	MILEAGE ALLOWANCE - KENT ANDERSON	2,815.85	3,000.00	231.87	2,500.00	2,500.00	2,500.00
2-1801	DUES,SUBSCRIPTIONS	900.00	1,000.00	0.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	500.00	500.00	500.00
2-2515	CONTRACTUAL SERVICES	3,553.92	5,000.00	197.99	4,000.00	4,000.00	4,000.00
2-4404	FEDERAL AID-FEMA	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC-WIRE FEE	470.58	1,000.00	312.48	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***87,696.40***	***107,920.00***	***47,441.70***	***97,000.00***	***97,000.00***	***97,000.00***
	Supplies and Materials						
3-0100	SUPPLIES	1,744.99	4,000.00	2,005.63	4,000.00	4,000.00	4,000.00
3-0202	GRAVEL AND BORROW	142,549.31	145,000.00	158,197.29	160,000.00	160,000.00	160,000.00
3-0203	GRADER BLADES	8,553.00	9,000.00	8,222.80	9,000.00	9,000.00	9,000.00
3-0206	CULVERTS AND AUTO GATES	10,990.00	14,000.00	6,588.03	10,000.00	10,000.00	10,000.00
3-0207	STEEL PRODUCTS	9.75	0.00	0.00	100.00	100.00	100.00
3-0208	LUMBER-BRIDGES	0.00	2,000.00	0.00	100.00	100.00	100.00
3-0209	MACHINERY AND EQUIPMENT FUEL	88,397.40	90,000.00	63,741.20	85,000.00	85,000.00	85,000.00
3-0210	MACHINERY & EQUIPMENT GREASE & OIL	8,214.49	9,000.00	359.28	8,000.00	8,000.00	8,000.00
3-0211	MACHINERY & EQUIPMENT TIRE & REPAIR	7,786.89	13,500.00	8,878.02	16,000.00	16,000.00	16,000.00
3-0214	SEED	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS	4,363.58	5,000.00	1,672.00	1,500.00	1,500.00	1,500.00

BLAINE COUNTY ROAD/BRIDGE

					Code	Description
				Fund	0200	ROAD/BRIDGE
				Function	705	ROAD/BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***272,609.41***	***291,500.00***	***249,664.25***	***293,700.00***	***293,700.00***	***293,700.00***
	Equipment Rental						
4-0100	ROAD EQUPMENT RENTAL	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Equipment Rental Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-0100	LAND AND BUILDING	10,518.02	140,000.00	0.00	104,269.17	104,269.17	104,269.17
5-0303	TRUCK PURCHASE	0.00	15,000.00	0.00	25,000.00	25,000.00	25,000.00
5-0306	LOADER	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	40,000.00	0.00	150,000.00	150,000.00	150,000.00
5-0312	BRIDGE CONSTRUCTION	0.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
5-0313	BRIDGE-FFPP BUYBACK	0.00	0.00	0.00	85,358.98	85,358.98	85,358.98
5-0314	ASPHALTIC STP BUYBACK PROGRAM	52,126.99	0.00	0.00	21,898.17	21,898.17	21,898.17
5-1205	BITUMIN SURFACING-MILLINGS-COLD MIX	41,038.37	45,970.00	0.00	50,000.00	50,000.00	50,000.00
5-1206	ARMOR COAT	0.00	15,000.00	0.00	20,000.00	20,000.00	20,000.00
5-1207	REPAYMENT INHERITANCE FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***103,683.38***	***275,970.00***	***0.00***	***481,526.32***	***481,526.32***	***481,526.32***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFERS/FEMA	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD/BRIDGE TOTAL		**625,298.68**	**882,390.00**	**468,121.99**	**1,078,226.32**	**1,078,226.32**	**1,078,226.32**
200 ROAD/BRIDGE TOTALS							
	TOTAL EXPENDITURES	625,298.68		468,121.99			
	TOTAL BUDGET OF EXPENDITURES		882,390.00		1,078,226.32	1,078,226.32	1,078,226.32
	NECESSARY CASH RESERVE		15,000.00		50,000.00	50,000.00	50,000.00
	TOTAL REQUIREMENTS		897,390.00		1,128,226.32	1,128,226.32	1,128,226.32

BLAINE COUNTY LODGING TAX

					Code	Description
				Fund	0990	LODGING TAX
				Function	636	LODGING TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1015	TOURISM ADS	0.00	2,000.00	0.00	1,500.00	1,500.00	1,500.00
2-1700	COUNTY VISITORS TRAVEL EXPENSE	0.00	2,000.00	0.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE EXPENSE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1751	DUES SUBSCRIPTIONS,REGISTRATION,ET	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-4300	ECONOMIC DEVELOPMENT GRANT MATCHING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6000	VISITOR'S PROMOTION-COMMUNITY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6030	MEDIA-ADVERTISING	0.00	1,000.00	240.00	1,000.00	1,000.00	1,000.00
2-6040	TOURISM PROMOTION	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6070	SPEC PROJCTS-CONVNTN VISITORS BUREA	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	0.00	776.87	0.00	2,059.21	2,059.21	2,059.21
	Operating Expenses Totals	***0.00***	***11,776.87***	***240.00***	***12,059.21***	***12,059.21***	***12,059.21***
0990-636 LODGING TAX TOTAL		**0.00**	**11,776.87**	**240.00**	**12,059.21**	**12,059.21**	**12,059.21**
990 LODGING TAX TOTALS							
	TOTAL EXPENDITURES	0.00		240.00			
	TOTAL BUDGET OF EXPENDITURES		11,776.87		12,059.21	12,059.21	12,059.21
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,776.87		12,059.21	12,059.21	12,059.21

BLAINE COUNTY ROD PRESERVATION/MODERNIZATION FUND

		Code	Description
	Fund	1150	ROD PRESERVATION/MODERNIZATION FUND
	Function	604	ROD PRESERVATION/MODERNIZATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1100	DATA COSTS	0.00	3,000.00	0.00	1,502.53	1,502.53	1,502.53
	Personal Services Totals	***0.00***	***3,000.00***	***0.00***	***1,502.53***	***1,502.53***	***1,502.53***
	Operating Expenses						
2-1016	MICROFILMING COSTS	0.00	2,068.00	2,953.97	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***2,068.00***	***2,953.97***	***1,000.00***	***1,000.00***	***1,000.00***
1150-604 ROD PRESERVATION/MODERNIZATION FUND TOTAL		**0.00**	**5,068.00**	**2,953.97**	**2,502.53**	**2,502.53**	**2,502.53**
1150 ROD PRESERVATION/MODERNIZATION FUND TOTALS							
	TOTAL EXPENDITURES	0.00		2,953.97			
	TOTAL BUDGET OF EXPENDITURES		5,068.00		2,502.53	2,502.53	2,502.53
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,068.00		2,502.53	2,502.53	2,502.53

BLAINE COUNTY VETERANS AID

					Code	Description
				Fund	1900	VETERANS AID
				Function	802	VETERANS AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	5,646.81	0.00	5,646.81	5,646.81	5,646.81
	Operating Expenses Totals	***0.00***	***5,646.81***	***0.00***	***5,646.81***	***5,646.81***	***5,646.81***
1900-802 VETERANS AID TOTAL		**0.00**	**5,646.81**	**0.00**	**5,646.81**	**5,646.81**	**5,646.81**
1900 VETERANS AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,646.81		5,646.81	5,646.81	5,646.81
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,646.81		5,646.81	5,646.81	5,646.81

BLAINE COUNTY SHERIFF PRETRIAL

					Code	Description
				Fund	2355	SHERIFF PRETRIAL
				Function	997	SHERIFF PRE-TRIAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1704	SHERIFF PRE-TRIAL/MILEAGE	0.00	2,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2906	CONTINUING EDUCATION COSTS	0.00	1,947.30	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***0.00***	***3,947.30***	***0.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0102	LAW ENFORCEMENT MACHINERY AND EQUIP	0.00	2,000.00	0.00	1,622.30	1,622.30	1,622.30
	Supplies and Materials Totals	***0.00***	***4,000.00***	***0.00***	***3,622.30***	***3,622.30***	***3,622.30***
2355-997 SHERIFF PRE-TRIAL TOTAL		**0.00**	**7,947.30**	**0.00**	**8,622.30**	**8,622.30**	**8,622.30**
2355 SHERIFF PRETRIAL TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		7,947.30		8,622.30	8,622.30	8,622.30
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,947.30		8,622.30	8,622.30	8,622.30

BLAINE COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9100	COVID AMERICAN RESCUE PLAN	0.00	90,000.00	0.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***90,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
	Supplies and Materials						
3-0206	CULVERTS	0.00	50,322.83	0.00	90,321.00	90,321.00	90,321.00
	Supplies and Materials Totals	***0.00***	***50,322.83***	***0.00***	***90,321.00***	***90,321.00***	***90,321.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**0.00**	**140,322.83**	**0.00**	**190,321.00**	**190,321.00**	**190,321.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		140,322.83		190,321.00	190,321.00	190,321.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		140,322.83		190,321.00	190,321.00	190,321.00

BLAINE COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	982	INHERITANCE TAX
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2511	JAIL BOARD OF PRISONERS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
2-2512	DISTRICT COURT COSTS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
2-2513	ROAD MEN SALARIES	0.00	200,000.00	0.00	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***0.00***	***600,000.00***	***0.00***	***550,000.00***	***550,000.00***	***550,000.00***
	Capital Outlay						
5-0400	TECHNICAL SHERIFFS EQUIPMENT	0.00	100,000.00	0.00	50,000.00	50,000.00	50,000.00
5-1200	ROAD'S BRIDGE CONSTRUCTION	0.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
5-1400	COURTHOUSE IMPROVEMENT	0.00	61,262.53	0.00	242,399.20	242,399.20	242,399.20
	Capital Outlay Totals	***0.00***	***261,262.53***	***0.00***	***492,399.20***	***492,399.20***	***492,399.20***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-982 INHERITANCE TAX TOTAL		**0.00**	**861,262.53**	**0.00**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		861,262.53		1,042,399.20	1,042,399.20	1,042,399.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		861,262.53		1,042,399.20	1,042,399.20	1,042,399.20

BLAINE COUNTY LAW ENFORCEMENT SINKING

	Code	Description
Fund	2901	LAW ENFORCEMENT SINKING
Function	651	LAW ENFORCEMENT SINKING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0301	VEHICLE	0.00	45,800.00	0.00	56,800.00	56,800.00	56,800.00
	Capital Outlay Totals	***0.00***	***45,800.00***	***0.00***	***56,800.00***	***56,800.00***	***56,800.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2901-651 LAW ENFORCEMENT SINKING TOTAL		**0.00**	**45,800.00**	**0.00**	**56,800.00**	**56,800.00**	**56,800.00**
2901 LAW ENFORCEMENT SINKING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		45,800.00		56,800.00	56,800.00	56,800.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		45,800.00		56,800.00	56,800.00	56,800.00

BLAINE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**225,500.32**	**211,313.75**	**211,313.75**	**374,312.97**	**374,312.97**	**374,312.97**
	Taxes						
300-00	REAL & PERSONAL TAXES	671,676.67	792,168.11	718,867.56	794,648.00	794,648.00	794,648.00
304-00	MOTOR VEHICLE TAXES	32,230.78	30,000.00	35,908.09	30,000.00	30,000.00	30,000.00
	Taxes Totals	***703,907.45***	***822,168.11***	***754,775.65***	***824,648.00***	***824,648.00***	***824,648.00***
	Licenses and Permits						
324-02	Tobacco License	10.00	0.00	0.00	0.00	0.00	0.00
	Licenses and Permits Totals	***10.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
338-01	FEDERAL ENTITLEMENT LANDS	32,940.00	32,940.00	34,769.00	30,000.00	30,000.00	30,000.00
	Intergovernmental Federal Totals	***32,940.00***	***32,940.00***	***34,769.00***	***30,000.00***	***30,000.00***	***30,000.00***
	Intergovernmental State						
344-01	HOMESTEAD TAX	1,176.02	0.00	1,340.02	0.00	0.00	0.00
344-05	TAX CREDIT	97,918.90	0.00	105,093.48	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	1,450.80	1,000.00	1,522.57	1,000.00	1,000.00	1,000.00
345-03	AIRLINE TAX	617.00	0.00	581.60	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRO-RATE	1,144.59	900.00	1,131.80	900.00	900.00	900.00
346-02	GENERAL-CARLINE TAX	2,324.30	2,000.00	2,753.32	2,000.00	2,000.00	2,000.00
	Intergovernmental State Totals	***104,631.61***	***3,900.00***	***112,422.79***	***3,900.00***	***3,900.00***	***3,900.00***
	Other Intergovernmental						
353-02	COUNTY GENERAL - IN LIEU	1,271.64	1,000.00	1,356.82	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***1,271.64***	***1,000.00***	***1,356.82***	***1,000.00***	***1,000.00***	***1,000.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES-CO.SHARE	107.50	0.00	71.00	0.00	0.00	0.00
360-02	CTY GEN/HIWAY TRUST	3,670.45	2,000.00	3,743.11	0.00	0.00	0.00
360-04	REDEMPTION FEES-TAX SALE	0.00	0.00	22.00	0.00	0.00	0.00
360-06	TAX SALE FEES	40.00	0.00	20.00	0.00	0.00	0.00
360-07	ADVERTISING	50.00	0.00	45.00	0.00	0.00	0.00
361-01	HOMESTEAD COMMISSIONS	66.03	0.00	68.36	0.00	0.00	0.00
361-02	TAX CREDIT COMMISSION	4,224.58	3,500.00	4,442.38	3,500.00	3,500.00	3,500.00
361-03	SALES TAX COMMISSION	1,881.18	1,000.00	2,157.88	1,000.00	1,000.00	1,000.00
361-08	MOTOR VEHICLE FEE COMMISSION	855.52	0.00	948.80	0.00	0.00	0.00
363-01	COMMISSIONS	22,057.39	20,000.00	23,703.42	20,000.00	20,000.00	20,000.00
	County Treasurer Totals	***32,952.65***	***26,500.00***	***35,221.95***	***24,500.00***	***24,500.00***	***24,500.00***
	County Clerk						
371-01	CO. CLERK-FILING & RECORDING FEES	3,952.30	3,500.00	2,858.48	2,000.00	2,000.00	2,000.00
	County Clerk Totals	***3,952.30***	***3,500.00***	***2,858.48***	***2,000.00***	***2,000.00***	***2,000.00***
	Clerk of the District Court						
380-01	DISTRICT COURT-FILING FEES	186.00	0.00	102.00	0.00	0.00	0.00

BLAINE COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Clerk of the District Court Totals	***186.00***	***0.00***	***102.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	1,100.00	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***1,100.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-02	DOC STAMP	8,130.67	5,000.00	10,795.92	5,000.00	5,000.00	5,000.00
	Register of Deeds Totals	***8,130.67***	***5,000.00***	***10,795.92***	***5,000.00***	***5,000.00***	***5,000.00***
	County Sheriff						
395-01	CTY SHERIFF-SERVICE FEES	217.00	0.00	162.50	0.00	0.00	0.00
395-02	COUNTY SHERIFF-MILEAGE&COSTS REFUND	221.24	0.00	148.79	0.00	0.00	0.00
395-10	COUNTY SHERIFF-VEHICLE INSPECTION	40.00	0.00	10.00	0.00	0.00	0.00
395-13	HANDGUN APPLICATION FEE	165.00	0.00	65.00	0.00	0.00	0.00
	County Sheriff Totals	***643.24***	***0.00***	***386.29***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	98.20	0.00	79.15	0.00	0.00	0.00
450-03	POSTAGE	0.00	0.00	0.24	0.00	0.00	0.00
450-07	FAX	16.00	0.00	7.00	0.00	0.00	0.00
470-01	OVERLOAD FINE COUNTY SHARE	68.75	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	31,668.50	10,000.00	96,109.34	15,000.00	15,000.00	15,000.00
510-06	DIVIDENDS	2,249.61	1,500.00	2,706.10	1,500.00	1,500.00	1,500.00
531-01	Judgments & Settlements	275.33	0.00	507.78	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	250.00	0.00	100.00	0.00	0.00	0.00
532-08	Joint Public Hearing Reimbursements	689.00	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	73.50	0.00	162.90	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***35,388.89***	***11,500.00***	***99,672.51***	***16,500.00***	***16,500.00***	***16,500.00***
	Transfers						
590-02	INTERFUND TRANSFERS	-305,672.86	0.00	-248,308.31	0.00	0.00	0.00
	Transfers Totals	***-305,672.86***	***0.00***	***-248,308.31***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**173,265.24**	**325,653.75**	**296,499.29**	**487,212.97**	**487,212.97**	**487,212.97**
	TOTAL PROPERTY TAXES	**671,676.67**	**792,168.11**	**718,867.56**	**794,648.00**	**794,648.00**	**794,648.00**
	TOTAL REVENUE AVAILABLE	**844,941.91**	**1,117,821.86**	**1,015,366.85**	**1,281,860.97**	**1,281,860.97**	**1,281,860.97**
	Less: EXPENDITURES	**633,628.16**	**1,102,821.86**	**637,303.88**			
	BALANCE FORWARD/CASH RESERVE	**211,313.75**	**15,000.00**	**378,062.97**			

BLAINE COUNTY ROAD/BRIDGE REVENUE

						Code	Description
					Fund	0200	ROAD/BRIDGE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**362,136.39**	**332,680.38**	**332,680.38**	**448,441.02**	**448,441.02**	**448,441.02**
	Intergovernmental Federal						
335-01	FOREST RESERVE FUND	1,130.01	800.00	1,517.58	1,000.00	1,000.00	1,000.00
	Intergovernmental Federal Totals	***1,130.01***	***800.00***	***1,517.58***	***1,000.00***	***1,000.00***	***1,000.00***
	Intergovernmental State						
346-03	QUARTERLY MOTOR VEHICLE FEE	4,565.68	4,000.00	19,786.14	12,000.00	12,000.00	12,000.00
347-01	STATE HIGHWAY ALLOCATION	271,409.04	273,753.00	275,194.24	281,564.00	281,564.00	281,564.00
347-02	INCENTIVE PAYMENTS	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-50	ASPHALTIC STP BUYBACK PROGRAM	22,422.69	21,898.17	21,898.17	20,592.90	20,592.90	20,592.90
347-60	BRIDGES FFPP BUYBACK PROGRAM	21,147.22	17,950.14	17,950.14	18,320.09	18,320.09	18,320.09
	Intergovernmental State Totals	***328,544.63***	***326,601.31***	***343,828.69***	***341,476.99***	***341,476.99***	***341,476.99***
	County Treasurer						
361-03	Sales Tax Commissions	96.18	0.00	74.49	0.00	0.00	0.00
	County Treasurer Totals	***96.18***	***0.00***	***74.49***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	0.00	0.00	90.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC	500.00	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS-MISC.	828.06	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	50.00	0.00	1,063.56	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,378.06***	***0.00***	***1,153.56***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	264,693.79	237,308.31	237,308.31	337,308.31	337,308.31	337,308.31
	Transfers Totals	***264,693.79***	***237,308.31***	***237,308.31***	***337,308.31***	***337,308.31***	***337,308.31***
	TOTAL REVENUE AVAILABLE	**957,979.06**	**897,390.00**	**916,563.01**	**1,128,226.32**	**1,128,226.32**	**1,128,226.32**
	Less: EXPENDITURES	**625,298.68**	**882,390.00**	**468,121.99**			
	BALANCE FORWARD/CASH RESERVE	**332,680.38**	**15,000.00**	**448,441.02**			

BLAINE COUNTY LODGING TAX REVENUE

					Code	Description
				Fund	0990	LODGING TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**11,174.67**	**11,776.87**	**11,776.87**	**12,059.21**	**12,059.21**	**12,059.21**
	Taxes						
315-00	LODGING TAX FUND	602.20	0.00	522.34	0.00	0.00	0.00
	Taxes Totals	***602.20***	***0.00***	***522.34***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**11,776.87**	**11,776.87**	**12,299.21**	**12,059.21**	**12,059.21**	**12,059.21**
	Less: EXPENDITURES	**0.00**	**11,776.87**	**240.00**			
	BALANCE FORWARD/CASH RESERVE	**11,776.87**	**0.00**	**12,059.21**			

BLAINE COUNTY ROD PRESERVATION/MODERNIZATION FUND REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION/MODERNIZATION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**4,447.00**	**5,068.00**	**5,068.00**	**2,502.53**	**2,502.53**	**2,502.53**
	Register of Deeds						
394-01	P&M FUND-MICROFILMING COSTS	621.00	0.00	388.50	0.00	0.00	0.00
	Register of Deeds Totals	***621.00***	***0.00***	***388.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,068.00**	**5,068.00**	**5,456.50**	**2,502.53**	**2,502.53**	**2,502.53**
	Less: EXPENDITURES	**0.00**	**5,068.00**	**2,953.97**			
	BALANCE FORWARD/CASH RESERVE	**5,068.00**	**0.00**	**2,502.53**			

BLAINE COUNTY VETERANS AID REVENUE

					Code	Description
				Fund	1900	VETERANS AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81
	TOTAL REVENUE AVAILABLE	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81	5,646.81
	Less: EXPENDITURES	0.00	5,646.81	0.00			
	BALANCE FORWARD/CASH RESERVE	5,646.81	0.00	5,646.81			

BLAINE COUNTY SHERIFF PRETRIAL REVENUE

					Code	Description
				Fund	2355	SHERIFF PRETRIAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**5,472.30**	**7,947.30**	**7,947.30**	**8,622.30**	**8,622.30**	**8,622.30**
	Clerk of the District Court						
381-03	CO. SHERIFF PRE-TRIAL DIV. FUND	2,475.00	0.00	675.00	0.00	0.00	0.00
	Clerk of the District Court Totals	***2,475.00***	***0.00***	***675.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,947.30**	**7,947.30**	**8,622.30**	**8,622.30**	**8,622.30**	**8,622.30**
	Less: EXPENDITURES	**0.00**	**7,947.30**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,947.30**	**0.00**	**8,622.30**			

BLAINE COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**45,162.33**	**140,322.83**	**140,322.83**	**190,321.00**	**190,321.00**	**190,321.00**
	Intergovernmental Federal						
339-25	COVID AMERICAN RESCUE PLAN	95,160.50	0.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***95,160.50***	***0.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	ARPA Interest	0.00	0.00	-1.83	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***-1.83***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**140,322.83**	**140,322.83**	**190,321.00**	**190,321.00**	**190,321.00**	**190,321.00**
	Less: EXPENDITURES	**0.00**	**140,322.83**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**140,322.83**	**0.00**	**190,321.00**			

BLAINE COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**729,503.85**	**861,262.53**	**861,262.53**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**
	Taxes						
310-01	INHERITANCE TAX	98,063.19	0.00	180,541.94	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	516.42	0.00	594.73	0.00	0.00	0.00
	Taxes Totals	***98,579.61***	***0.00***	***181,136.67***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	33,179.07	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***33,179.07***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**861,262.53**	**861,262.53**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**	**1,042,399.20**
	Less: EXPENDITURES	**0.00**	**861,262.53**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**861,262.53**	**0.00**	**1,042,399.20**			

BLAINE COUNTY LAW ENFORCEMENT SINKING REVENUE

					Code	Description
				Fund	2901	LAW ENFORCEMENT SINKING
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**38,000.00**	**45,800.00**	**45,800.00**	**56,800.00**	**56,800.00**	**56,800.00**
	Transfers						
590-02	LAW ENFORCEMENT SINKING	7,800.00	0.00	11,000.00	0.00	0.00	0.00
	Transfers Totals	***7,800.00***	***0.00***	***11,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**45,800.00**	**45,800.00**	**56,800.00**	**56,800.00**	**56,800.00**	**56,800.00**
	Less: EXPENDITURES	**0.00**	**45,800.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**45,800.00**	**0.00**	**56,800.00**			