2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Blair

TO THE COUNTY BOARD AND COUNTY CLERK OF
Washington County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 2,764,035.88	Property Taxes for Non-Bond Purposes
$ 304,957.62	Principal and Interest on Bonds
$ 3,068,993.50	**Total Personal and Real Property Tax Required**

$ 1,071,003,788	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$ 34,512,501.97
Interest	$ 6,822,431.89
Total Bonded Indebtedness	$ 41,334,933.86

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Blair in Washington County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 11,987,455.32	$ 15,173,308.53	$ 11,229,520.17
2	Investments			
3	County Treasurer's Balance			
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**	$ 4,320,742.87	$ 3,392,464.37	$ 1,016,812.00
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**$ 16,308,198.19**	**$ 18,565,772.90**	**$ 12,246,332.17**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 2,391,774.66	$ 2,365,832.01	$ 3,038,607.43
7	Federal Receipts	$ 12,152.74	$ 1,022,521.06	$ 2,329,656.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 5,743.16	$ 6,092.45	$ 6,000.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 1,082,077.94	$ 1,125,058.50	$ 1,128,756.00
11	State Receipts: Motor Vehicle Fee	$ 70,640.34	$ 78,664.04	$ 78,000.00
12	State Receipts: State Aid	$ 3,231.75	$ 1,280.28	
13	State Receipts: Municipal Equalization Aid	$ -	$ -	$ -
14	State Receipts: Other	$ 303,080.12	$ 479,583.38	$ 345,182.00
15	State Receipts: Property Tax Credit	$ 131,163.29	$ 192,786.28	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 250,132.10	$ 247,520.97	$ 248,000.00
18	Local Receipts: Local Option Sales Tax	$ 4,857,090.04	$ 3,912,113.11	$ 4,330,000.00
19	Local Receipts: In Lieu of Tax	$ 91,129.12	$ 110,408.43	$ 100,500.00
20	Local Receipts: Other	$ 12,726,344.96	$ 2,498,650.91	$ 23,672,994.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 5,752,334.74	$ 5,737,380.00	$ 15,384,380.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**	$ 39,110,544.14	$ 35,410,291.55	$ 30,446,945.00
24	**Total Resources Available (Lines 5 thru 23)**	**$ 83,095,637.29**	**$ 71,753,955.87**	**$ 93,355,352.60**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**$ 64,529,864.39**	**$ 59,507,623.70**	**$ 86,562,332.56**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**$ 18,565,772.90**	**$ 12,246,332.17**	**$ 6,793,020.04**
27	Cash Reserve Percentage			14%

PROPERTY TAX RECAP

Tax from Line 6	$ 3,038,607.43
County Treasurer Commission at 1%	$ 30,386.07
Total Property Tax Requirement	$ 3,068,993.50

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	2,513,056.85
Bond Fund	$	304,957.62
Street Fund	$	250,979.03
_____ Fund		
Total Tax Request	** $	3,068,993.50

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 6,793,020.04
Remaining Cash Reserve	$ 6,793,020.04
Remaining Cash Reserve %	14%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Blair in Washington County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 2,113,163.00	$ 780,000.00	$ 97,500.00	$ 1,171,700.01		$ 17,554,380.00	$ 21,716,743.01
3	Public Safety - Police	$ 3,122,465.00	$ 70,000.00	$ 1,080,100.00				$ 4,272,565.00
3a	Public Safety - Fire	$ 464,600.00		$ 388,000.00				$ 852,600.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,954,092.44	$ 15,864,445.00	$ 130,000.00	$ 5,789,664.00			$ 23,738,201.44
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 2,150,779.50	$ 2,882,500.00	$ 103,500.00	$ 75,000.00			$ 5,211,779.50
9	Community Development	$ 1,473,421.62			$ 271,873.30		$ 430,000.00	$ 2,175,294.92
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds **(Page 6)**					$ 28,595,148.69		$ 28,595,148.69
22	**Total Disbursements & Transfers** **(Lns 2 thru 21)**	$ 11,278,521.56	$ 19,596,945.00	$ 1,799,100.00	$ 7,308,237.31	$ 28,595,148.69	$ 17,984,380.00	$ 86,562,332.56

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Blair in Washington County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 1,495,612.71	$ 56,000.00	$ 49,048.52	$ 428,607.60		$ 5,817,380.00	$ 7,846,648.83
3	Public Safety - Police	$ 2,144,142.51	$ -	$ 108,683.38	$ -		$ -	$ 2,252,825.89
3a	Public Safety - Fire	$ 351,398.21	$ -	$ 115,617.67	$ -		$ -	$ 467,015.88
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,711,137.58	$ 4,290,311.04	$ 26,776.05	$ 544,488.75		$ -	$ 6,572,713.42
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 1,500,806.02	$ 1,509,169.36	$ 61,718.82	$ -		$ -	$ 3,071,694.20
9	Community Development	$ 319,908.26	$ -	$ -	$ 270,873.30		$ 220,000.00	$ 810,781.56
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds					$ 38,485,943.92		$ 38,485,943.92
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 7,523,005.29	$ 5,855,480.40	$ 361,844.44	$ 1,243,969.65	$ 38,485,943.92	$ 6,037,380.00	$ 59,507,623.70

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Blair in Washington County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 1,509,552.53	$ -	$ 24,485.90	$ 1,056,697.16		$ 5,709,256.09	$ 8,299,991.68
3	Public Safety - Police	$ 2,164,795.07	$ 144,877.50	$ 74,190.42	$ -		$ -	$ 2,383,862.99
3a	Public Safety - Fire	$ 289,148.61	$ -	$ 23,301.73	$ -		$ -	$ 312,450.34
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,536,857.03	$ 4,034,753.24	$ 3,371.27	$ 2,350,636.66		$ -	$ 7,925,618.20
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 1,440,230.29	$ 889,745.93	$ 15,358.57	$ -		$ -	$ 2,345,334.79
9	Community Development	$ 741,780.63	$ -	$ -	$ 233,396.37		$ 89,885.29	$ 1,065,062.29
10	Miscellaneous		$ 866,787.30				$ 530,000.00	$ 1,396,787.30
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds					$ 40,800,756.80		$ 40,800,756.80
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 7,682,364.16	$ 5,936,163.97	$ 140,707.89	$ 3,640,730.19	$ 40,800,756.80	$ 6,329,141.38	$ 64,529,864.39

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Blair in Washington County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
Wastewater	$ 816,731.30	$ 5,865,000.00	$ 6,409,648.65	$ 272,082.65
Water	$ 200,080.70	$ 24,581,945.00	$ 22,185,500.04	$ 2,596,525.66
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ 1,016,812.00	$ 30,446,945.00	$ 28,595,148.69	$ 2,868,608.31
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Blair**
ADDRESS	**218 S 16th St**
CITY & ZIP CODE	**Blair, NE 68008**
TELEPHONE	**402.426.4191**
WEBSITE	**BlairNebraska.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Melinda K. Rump	Sara Bach	Philip Green
TITLE /FIRM NAME	Mayor	Finance Director / Treasurer	City Administrator
TELEPHONE	402.426.4191	402.426.4191	402.426.4191
EMAIL ADDRESS	mrump@blairnebraska.org	finance@blairnebraska.org	pcgreen@blairnebraska.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Blair in Washington County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	3,068,993.50
Motor Vehicle Pro-Rate		(2)	$	6,000.00
In-Lieu of Tax Payments		(3)	$	100,500.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 5,968,444.50	(4)		
LESS: Amount Spent During 2023-2024	$ 5,855,480.40	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 112,964.10	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	248,000.00
Local Option Sales Tax		(9)	$	4,330,000.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	1,128,756.00
		(12)		
Motor Vehicle Fee		(13)	$	78,000.00
Municipal Equalization Fund		(14)	$	-
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**8,960,249.50**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 3,800,000.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 112,964.10	(18)		
Allowable Capital Improvements		(19)	$	3,687,035.90
Bonded Indebtedness		(20)	$	304,957.62
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	-
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**3,991,993.52**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**4,968,255.98**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Blair

IN

Washington County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	6,378,752.84 Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	 Option 2 - (A)
Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)	% Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	- Option 2 - (C)
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	- Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** 3.74 % (3)

58,962,338.00 (2024 Value Attributable to Growth per Assessor) / 945,061,827.00 (2023 Valuation) = 6.24 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 % (4)

7 (# of Board Members voting "Yes" for Increase) / 7 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	7.24 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	461,821.71 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	6,840,574.55 (8)
Less: Restricted Funds from Lid Supporting Schedule	4,968,255.98 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	1,872,318.57 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Blair in Washington County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Ashphalt Overlays	$	400,000.00
New Street Paving	$	1,500,000.00
River Road Connector Trail (local share)	$	50,000.00
Generations Park	$	1,500,000.00
Dog Park	$	350,000.00

NOTE: This page had not been updated prior to printing the Amended Budget Summary.
Therefore, Unused Budget Authority is larger than on the published notice.
The Total Amount Budgeted and the Property Tax Requirement did not change.

Total - Must agree to Line 17 on Lid Support Page 8	$	3,800,000.00

Municipality Levy Limit Form

City of Blair in Washington County

Municipality Levy				
Personal and Real Property Tax Request	(1)		3,068,993.50	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		3,068,993.50	
Valuation	(9)		1,071,003,788	
Municipality Levy Subject to Levy Authority	(10)		0.286553	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.286553	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Blair in Washington County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 2,971,869.77
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
11,679,912.00	/	901,850,697.00	=	1.30 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.30 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 98,071.70

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 3,069,941.47**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 3,068,993.50
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Blair

IN

Washington County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	64,529,864.39
2023-2024 Actual/Estimated Disbursements & Transfers	$	59,507,623.70
2024-2025 Proposed Budget of Disbursements & Transfers	$	86,562,332.56
2024-2025 Necessary Cash Reserve	$	6,793,020.04
2024-2025 Total Resources Available	$	93,355,352.60
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,068,993.50
Unused Budget Authority Created For Next Year	$	2,739,060.95

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	1,897,293.50
Personal and Real Property Tax Required for Bonds	$	1,171,700.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	95,591,883.50	86,562,332.56	-9%
Property Tax Request	$ 2,971,869.77	$ 3,068,993.50	3%
Valuation	945,061,827	1,071,003,788	13%
Tax Rate	0.314463	0.286553	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.277485		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Blair — SUBDIVISION NAME

Washington County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Blair and Washington County	1/24/1995 to terminated	Operation and Maintenance of E-911 Emergency Notification System	$ -
City of Blair and Washington County	1/1/1999 to terminated	Prosecution of misdemeanor criminal offenses and traffic law violations occurring in the City of Blair	$ -
City of Blair and Village of Kennard	Initial: 1/25/2000, amended 5/10/2005 to terminated	Sale of drinking water to the Village of Kennard	$ -
City of Blair and Washington County	2/11/2003 to indefinitely	Provide City GIS Information to County for mutual use on both websites and internally	$ -
City of Blair, Washington County, and Papio-Missouri NRD	12/9/2003 to 12/9/2028	Sale of drinking water to citizens of Washington County through the Washington County Rural Water Project No. 2	$ -
City of Blair and Metro Area Planning Agency (MAPA)	Initial: 2003-2005, latest 6/28/2023 to 12/31/2026	Provide aerial photos and topography for the City of Blair GIS and multiple jurisdictions.	$ -
City of Blair, Papio-Missouri NRD and Metropolitan Utilities District (MUD)	05/11/2004 to termination	MUD interconnect and sale of emergency water to the City of Blair	$ -
Cities: Blair, Fremont; Counties: Dodge, Cuming.	Initial: 10/1/2009 to terminated. 3/12/2013 added entities.	III Corp Interlocal Cooperation Agreement. 3/12/2013 – Added Cities: Wahoo, Ashland, West Point and Saunders County	$ -
Blair, Ft. Calhoun, Arlington, Herman, Kennard, Washington and Washington County	8/10/2004 to 8/10/2029	Creation of Public Safety Communications Agency	$ -
City of Blair and Blair Community Schools	1/1/2001 until terminated (indefinitely)	School Resource Officer	$ -
City of Blair, Papio-Missouri NRD and Washington County	12/9/2003 to 12/9/2028	Addendum #3 to agreement to provide drinking water to citizens of Washington County through the Washington County Rural Water Project No. 2	$ -
City of Blair and Village of Kennard	4/25/2006 to indefinitely	Amended agreement for sale of water to the Village of Kennard	$ -
City of Blair and Village of Kennard	1/09/2007 for 20 yrs, then renewal for 20 yrs until termination	Wastewater treatment service	$ -
City of Blair and Village of Ft. Calhoun	7/10/2007 for 20 yrs, then renewal for 20 yrs until termination	Wastewater treatment service	$ -
City of Blair and Blair Rural Fire District	11/8/2008 to perpetual	Mutual Fire Protection for the jurisdictional area of the City and the District	$ -
City of Blair, Washington County, Burt County	5/29/2014 until terminated	Shared purchase and usage of reflectometer for sign maintenance	$ -
		Total Amount used as Lid Exemption	$ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Blair	**Washington County**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Blair **WashingtonCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Blair and Blair Rural Fire District	11/10/2015 to 11/10/2030 with automatic renewal for	Purchase of public safety equipment	$ -
City of Blair and City of Fremont	8/8/2017 to indefinitely	Arborist services and additional cost share associated with the purchase of a tree grinder/chipper to include operation and	$ -
City of Blair and Douglas County	07/13/2020 to 7/13/2025	Forensic Services	$ -
City of Blair and Counties of Douglas, Sarpy, Cass, Washington, Dodge, Saunders and Pottawattamie	04/13/2021 for ten (10) years	Tri-Mutual Aid Fire Fighters Association for Mutual Aid by communities and the rural/suburban/special fire districts within the counties listed.	$ -
City of Blair and municipalities across Nebraska through the League of Risk Management	10/26/2021 until terminated	Property, Liability, Inland Marine, Law Enforcement Liability, Public Management Liability, Employment Practices Liability, Crime, Auto, Umbrella, Workers	$ -
City of Blair and municipalities across Nebraska through the League Insurance Government Health Team	06/14/2022 until terminated	Membership in the Group Member Health Plan to provide health insurance coverage for the city's employees and their dependents.	$ -

Total Amount used as Lid Exemption $ -

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: WASHINGTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
BLAIR CITY	City/Village	58,962,338	1,071,003,788	11,679,912	901,850,697	1.30

* *Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] *Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[b] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.*

I ROBIN ANDREASEN, WASHINGTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Robin R Andreasen
(signature of county assessor)

8/9/24
(date)

CC: County Clerk, WASHINGTON County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TAXABLE VALUE LOCATED IN THE COUNTY OF: WASHINGTON

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
BLAIR CITY	City/Village	58,962,338	1,071,009,083	11,679,912	901,850,697	1.30

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ROBIN ANDREASEN, WASHINGTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Robin L Andreasen
(signature of county assessor)

8/16/24
(date)

CC: County Clerk, WASHINGTON County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

City of Blair Special Meeting Budget Hearing
September 10, 2024

The Mayor and City Council met in special session in the City Council Chambers on September 10, 2024, at 6:30 PM. The following were present: Brad Andersen, Holly Hafer, James Letcher, Rick Paulsen, Jim Sandvold, Kevin Willis, and Frank Wolff. Absent: Kirk Highfill. Also present were City Administrator Green, Assistant City Administrator Barrow, Director of Public Works Heaton, City Attorney Talbot, Non-lawyer Assistant Ferrari, Library Director Zarco, Finance Director/Treasurer Bach, Community Development Director Beiermann, Parks Supervisor Long and Chief Lager.

The Mayor publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act was available for review and indicated the location of such copy posted in the room where the meeting was being held. Notice of the meeting was given in advance thereof by publication in the Enterprise or the Pilot -Tribune as shown by the affidavit of publication filed in the City Clerk's office. Notice of the meeting was simultaneously given to the Mayor and all members of the City Council, and a copy of their acknowledgement of receipt of notice and the agenda is filed in the City Clerk's office. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Agenda Item #1 – Mayor Rump called the Special Budget Hearing to order at 6:30 p.m.

Agenda Item #2 – Mayor Rump opened a public hearing on the FY 2024-2025 Budget.

Agenda Item #3 – City Administrator Green presented the City Budget for FY 2024-2025. City Administrator Green stated the budget process started on July 30 at a budget workshop meeting where the Mayor, Council and staff reviewed the budget in detail going through all the individual line items included in the budget. The budget notice for this meeting was published in the Enterprise addition of the newspaper on September 6, 2024. The purpose of this hearing is to give the public the opportunity to speak out about anything related to the budget being presented. Green stated it is difficult to estimate the budget beyond the general fund because the city includes budgeted amounts for various infrastructure projects even though they may never happen. The budget includes every project staff would like to see completed but it does not mean all the projects will be completed. Green noted the Mayor and Council directed him to not attend the county wide hearing that increases the tax taking plus real growth. The budget was a little high so the tax taking was reduced transferring $90,000 from sales tax to property tax relief. The actual dollar amount did not change. The new budget includes $12,567,791.86 in General Funds, which is an increase of $3.05 million or 32 percent over this year's budget. The total overall budget of $93,477,322.47 is less than the current year's budget due to the two major projects nearing completion which is the bypass and water treatment plant expansion. The current budget is $103,923,767.57 but the city has only spent $62,041,434.31. This budget also includes a reduction in the mill levy from 0.314463 to 0.286553 for a nine percent decrease. Even with this reduction, the budget includes a 3.27 percent increase in revenue from property taxes going from $2,971,869.77 to $3,068,993.47. This increase in revenue is due to the 13.3 percent increase in property valuations for the city. Green stressed again that just because it is in the budget does not mean everything will be completed and all projects to be completed will be brought back to the Council in a future proposal or scope of work to be approved at that time. Council member Andersen asked if he voted to approve this budget then he was voting to approve all the proposed new positions included. Green noted the job descriptions would come back for approval before the Council, but the

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budget includes sufficient funding to include all the positions staff would like to hire. The budget also includes Debt Service, Street Funds, Rescue Squad, Sales Tax, Insurance, Wastewater, Water, Hotel/Motel Occupation Tax, Donated Funds, LB840 Funds, Keno and several TIF projects.

Agenda Item #4 – Mayor opened the floor for public comments. There were no public comments from the floor or in writing.

Agenda Item #5 – Mayor Rump closed the public hearing at 6:49 p.m.

Agenda Item #6 – Mayor Rump opened a public hearing on the proposed one-year plan for street improvements for FY 2024-2025.

Agenda Item #7 – Director of Public Works Heaton presented the proposed one-year plan for street improvements for FY 2024-2025. Heaton presented the list of projects for the one-year plan which includes mill and asphalt overlays, ultrathin bonded asphalt surface of streets, concrete paving, box culvert, and Blair Crossing Development which includes concrete paving, grading, storm sewer, and erosion control. This current fiscal year, staff tried a few new products and techniques to improve the streets while maximizing the dollars. Public Works staff have been touring other communities about using a product called UBAS, Ultra Bonded Asphalt System, which essentially is a very thin mill and overlay to anyone that would drive on the roads. Other communities have had good luck with this, and staff will be meeting with the contractor who has been using this method later this week. A reminder that just because these projects are on the one-year plan, it does not mean they will all be completed, but for planning and budgeting purposes they are listed. There are several projects on the six-year portion of this plan which includes the north bypass.

Agenda Item #8 – Mayor opened the floor for public comments. There were no public comments from the floor or in writing.

Agenda Item #9 – Mayor Rump closed the public hearing at 6:55 p.m.

Agenda Item #10 – Mayor Rump opened a public hearing to set FY 2024-2025 levy different than FY 2023-2024 levy.

Agenda Item #11 – City Administrator Green presented information regarding the FY 2024-2025 levy different than FY 2023-2024 levy. Green noted this public hearing is also required by state statute because we are asking for more public dollars this year than last year. The new year's property tax requirement is $3,068,993.49. The proposed budget for fiscal year 2024-2025 for the City of Blair will require an increase in property taxes of 3.27% from the previous year. The city’s valuation increased by 13.3% for new growth. The state statute allows city to go up to .45 cents on the mill levy but the Blair is one of the lowest levies in the area and have been able to keep the levy lower due to continued growth. Council member Andersen noted he had checked surrounding communities, and Blair is lower in regard to the mill levy.

Agenda Item #12 – Mayor opened the floor for public comments. There were no public comments from the floor or in writing.

Agenda Item #13 – Mayor Rump closed the public hearing at 7:00 p.m.

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Agenda Item #14 – Motion by Brad Andersen, second by Jim Sandvold to adjourn the meeting at 7:00 pm. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

_____
Melinda K. Rump, Mayor

ATTEST:

_____
Brenda Wheeler, City Clerk

Seal

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City of Blair Regular Council Meeting
September 10, 2024

The Mayor and City Council met in regular session in the City Council Chambers on September 10, 2024, at 7:00 PM. The following were present: Brad Andersen, Holly Hafer, James Letcher, Rick Paulsen, Jim Sandvold, Kevin Willis, and Frank Wolff. Absent: Kirk Highfill. Also present were City Administrator Green, Assistant City Administrator Barrow, Director of Public Works Heaton, City Attorney Talbot, Non-lawyer Assistant Ferrari, Library Director Zarco, Finance Director/Treasurer Bach, Community Development Director Beiermann, Parks Supervisor Long and Chief Lager.

The Mayor publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act was available for review and indicated the location of such copy posted in the room where the meeting was being held. Notice of the meeting was given in advance thereof by publication in the Enterprise or the Pilot -Tribune as shown by the affidavit of publication filed in the City Clerk's office. Notice of the meeting was simultaneously given to the Mayor and all members of the City Council, and a copy of their acknowledgement of receipt of notice and the agenda is filed in the City Clerk's office. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Agenda Item #1, #2 & #3 – Mayor Rump called the meeting to order followed by Roll Call and the Pledge of Allegiance.

Agenda Item #4 – Consent agenda approved the following: 4a) Approval of Minutes of the August 27, 2024, meeting, 4b) Clerk report of Mayoral Action of August 27, 2024, meeting, 4c) City Department reports for August, and 4d) Claims as recommended by the Finance Committee. Motion by Kevin Willis, second by Frank Wolff to approve the Consent Agenda as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #5 – City Administrator Green stated the proposed ordinance would adopt the annual budget statement for the upcoming fiscal year in the amount of $93,477,322.47 as follows: General Fund 12,567,791.86, Debt Service 14,796,100.11, Street 24,933,873.09, Rescue Squad 570,712.97, Sales Tax 6,215,596.04, Health & Wellness Program 433,634.19, Wastewater 6,681,731.30, Water 24,782,025.70, Hotel\Motel Occupation Tax 372,456.76, Donated Funds 55,751.70, Economic Development (LB840) 1,391,241.62, KENO Funds 294,369.48, Community Redevelopment TIF 3 91,024.77, Community Redevelopment TIF 4 228,759.91, Community Redevelopment TIF 5 36,780.39, Community Redevelopment TIF 6 0.00, Community Redevelopment TIF 7 7,372.58, Community Redevelopment TIF 8 3,100.00, Community Redevelopment TIF 9 7,500.00, and Community Redevelopment TIF 10 7,500.00. There were no comments from the public. Council member Sandvold introduced Ordinance 2544 to adopt Budget Statement for FY 2024-2025 and to be termed the "Annual Appropriation Bill" appropriating such sums of money necessary to defray all necessary expenses and liabilities of the City of Blair, Nebraska for FY 2024-2025.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT AND TO BE TERMED THE "ANNUAL APPROPRIATION BILL"; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF BLAIR, NEBRASKA, FOR THE FISCAL

YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 2024 AND SPECIFYING THE OBJECT AND PURPOSE OF EACH APPROPRIATION AND THE AMOUNT FOR EACH OBJECT AND PURPOSE; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND PROVIDING FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

Council member Jim Sandvold moved that the statutory rule requiring reading on three different days be suspended. Council member Holly Hafer seconded the motion to suspend the rules and upon roll call vote the following Council members voted: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said Ordinance.

Said Ordinance was then read by title and thereafter Council member Jim Sandvold moved for final passage of the Ordinance, which motion was seconded by Council member James Letcher. The Mayor then stated the question was "Shall Ordinance No. 2544 be passed and adopted?" Upon roll call vote, the following Council members voted: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. The passage of said Ordinance having been concurred in by a majority of all members of the Council, the Council President declared the Ordinance adopted. A true, correct, and complete copy of said Ordinance can be found in the Ordinance Record Book.

Agenda Item #6 – City Administrator Green stated this resolution is another piece of the puzzle in approving the budget and is required by state statute if your budget is asking for an additional 1% in spending authority to go from 2.5% to 3.5%. Increasing the budget lid limit is a common approval each year in the budget process to give the spending power that is needed going forward. If this is not approved, the budget would have to be reduced. There were no comments from the public. Council member Willis introduced Resolution No. 2024-65 to allow for the Fiscal Year Budget 2025 to increase the budget lid limit of an additional one percent (1%) from 2.5% to 3.5%. Motion by Kevin Willis, second by Holly Hafer to adopt Resolution No. 2024-65 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #7 – City Administrator Green stated the proposed resolution would set the levy amounts required by state statute. The 2024-2025 fiscal year property tax request will be set as follows: General Fund $2,513,056.85, Street Fund $250,979.03, and Debt Service $304,957.62 for a total of $3,068,993.49. The total assessed value of property ($1,071,003,788) differs from last year's total assessed value ($945,061,827) by 13.33%. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.277485 per $100 of assessed value. The City of Blair proposes to adopt a property tax request that will cause its tax rate to be as follows: General Fund $0.234645, Street Fund $0.023434, Debt Service $0.028474, or a total tax rate of $0.286553 per $100 of assessed value. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Blair will decrease last year's budget by -9.45%. The proposed budget for the fiscal year 2024-2025 for the City of Blair will require an increase in property taxes of 3.27% from the previous year. The property tax rate for the Blair Airport Authority for the fiscal

year beginning October 1, 2024, is set at $0.028766 per $100 of assessed value which has gone up slightly. This is the first year the authority asked for taxing authority for operating expenses and not just debt service. The City Clerk will forward a copy of this resolution to the County Clerk on or before October 1, 2024. There were no comments from the public. Council member Hafer introduced Resolution 2024-66 setting the levy for the City of Blair and Blair Airport Authority for FY 2024-2025. Motion by Holly Hafer, second by Rick Paulsen to adopt Resolution No. 2024-66 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #8 – Director of Public Works Heaton stated the proposed one-year plan was previously presented at the budget hearing and is requesting approval as presented. The Transportation Committee recommended moving forward with the one-year plan. It is very progressive and not all items may get done. There was no comment from the public. Council member Sandvold introduced Resolution 2024-67 approving the one-year plan for street improvements for FY 2024-2025. Motion by Jim Sandvold, second by James Letcher to adopt Resolution No. 2024-67 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #9 – Community Development Director Beiermann stated this is the second reading for the proposed ordinance to place an overlay district over the Office Park District in the area south of Grant Street; east of South 10th Street; west of the Union Pacific Railroad Spur and north of the vacant parcel owned by Big Ox Energy. This would allow for multi-family residential high-density district that would allow for multi-family housing. Council member Andersen stated he discussed this issue with a surrounding property owner and would like to pass the ordinance on second reading to give that property owner an opportunity to comment on this rezone as he was unable to attend this meeting. Council member Andersen introduced Ordinance 2642 on second reading approving a Rezone application submitted by the City of Blair, 218 S 16th Street, Blair, Nebraska, to place Section 1009 SHD – Special Housing District, an overlay district over the Office Park District containing Tax Lots 276, 279, 282, 283, 284 & 285, Section 12 and Tax Lots 176, 177, 286 & 287, Section 13, all in Township 18 North, Range 11, East of the 6th P.M. Washington County, Nebraska. Generally: South of Grant Street; East of 10th Street, West of the Union Pacific Railroad tracks and 900 feet north of Wilber Street, in the City of Blair.

AN ORDINANCE PLACING SECTION 1009 SHD—SPECIAL HOUSING DISTRICT, AN OVERLAY DISTRICT OVER THE OFFICE PARK DISTRICT CONTAINING TAX LOTS 276, 279, 282, 283, 284, & 285 IN SECTION 12 AND TAX LOTS 176, 177, 286, & 287 IN SECTION 13, ALL IN TOWNSHIP 18 NORTH, RANGE 11, EAST OF THE 6TH PRIME MERIDIAN, WASHINGTON COUNTY, NEBRRSAKA; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH AND PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND ORDERING THE ORDINANCE PUBLISHED IN PAMPHLET FORM.

Said Ordinance was then read by title and thereafter Councilmember Brad Andersen moved Ordinance No. 2542 be passed on Second Reading, which motion was seconded by Councilmember Frank Wolff. The Mayor then stated the question was "Shall Ordinance No. 2542 be passed and adopted on First Reading?" Upon roll call vote, the following Council members voted Aye: Brad Andersen: Yea,

Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. The passage of said Ordinance having been concurred in by a majority of all members of the Council, the Mayor declared Ordinance 2542 approved on Second Reading.

Agenda Item #10 – Motion by Kevin Willis, second by Holly Hafer to postpone approve the Conditional Use Permit for Jay Nielsen to allow condominiums on Tax Lot 177 Section 13, Township 18 North, Range 11 and Tax Lot 276, Section 12, Township 18 North, Range 11, both East of the 6 P.M., Washington County, Nebraska (590 S. 10th Street) for 20 years. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #11 – Fire Chief Leonard presented revised constitution and bylaw for the Blair Volunteer Fire and Rescue Department. The following changes were voted on and approved by the department: 1) 9.3 would allow applications to be accepted on an ongoing basis throughout the year and not just twice a year; 2) 11.9 addresses complaints against a member of the volunteer fire department and how they would be handled, and 3) 14.6 outlines the procedure that would be followed if a member of the BVFD is facing a pending court action. The Police and Fire Committee have had several meetings over the past months with the department to discuss increasing membership and member participation and are in support of these changes. Council members Andersen introduced Resolution 2024-68 approving the revised constitution and bylaws for the Blair Volunteer Fire and Rescue Department. Motion by Brad Andersen, second by Rick Paulsen to adopt Resolution No. 2024-68 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #12 – City Administrator Green stated the proposed resolution would approve an Interlocal Agreement with Washington County for a shared cost on paving the public parking along 16th Street. The parking area along 16th Street in front of the courthouse is deteriorating and has been in dispute over the years because the area is in the city's right of way but used by the county for parking. The city does not usually participate in public parking but was contacted by County Official to discuss improving this area. It was decided to move forward with a 50/50 cost share. Blair will be the contractor, and funds will flow through the city with reimbursement from the county once the project is complete. The Transportation Committee recommended moving forward with the agreement. Council member Wolff introduced Resolution 2024-69 approving the Interlocal Agreement with Washington County for shared paving of public parking on16th Street in front of the Washington County Courthouse. Motion by Frank Wolff, second by Holly Hafer to adopt Resolution No. 2024-69 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #13 – City Administrator reminded the audience that the next agenda item will be an Executive Session with no action being taken. The Council will return to hope session to close the meeting, but any citizen is welcome to wait in the city offices until the meeting reconvenes. Green noted the success of the ribbon cutting for Hollow Road Bypass. Staff are encouraging industrial partners to use the bypass, and the lights will not be installed along Highway 75 until the Nebraska Department of Transportation performs traffic counts which will be done soon. The bypass does not solve everything

DRAFT

but is a start to remove some of the truck traffic off the main street. September 24 will include approvals for personnel issues, organizational changes, salary increases and FOP contract. He will be attending the ICMA Conference and will not be present at that meeting and then attending an Airport Law Workshop in October so will not be present at the October 8 meeting. Generations Park should be completed in November.

Agenda Item #14 – Motion by Brad Andersen, second by Rick Paulsen to go into Executive Session at 7:47 p.m. for the protection of the public interest for the following: 1) Potential Litigation and 2) Possible Litigation involving the City of Blair and to preserve the attorney-client privilege. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared a motion had been made and seconded to go into Executive Session for the limited purpose to discuss the following subjects: to discuss 1) Potential Litigation and 2) Possible Litigation involving the City of Blair and to preserve the attorney-client privilege. Motion by Holly Hafer, second by James Letcher to come out of Executive Session and reconvene as a City Council at 8:34 p.m. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion to come out of Executive Session at 8:34 p.m. had been carried. The Executive Session was limited to the following subjects to discuss 1) Potential Litigation and 2) Possible Litigation involving the City of Blair and to preserve the attorney-client privilege.

Agenda Item #15 – Motion by Brad Andersen, second by Jim Sandvold to adjourn the meeting 8:35 p.m. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

The following claims are approved: 4Imprint Inc, Inv, 292.38; Abe's Trash, Svc,1773.40; Air Products & Chemicals, Inv, 4638.36; Aj's Service & Repair, Svc, 807.91; Amazon, Inv, 3643.49; Arps Red-E-Mix Inc, Inv, 552.50; Automatic Systems Co, Svc, 2077.14; Baker & Taylor Books, Inv, 95.78; Barco, Inv, 123.04; Blair Ace Hardware, Inv, 1865.57; Blair Rent-It Center, Svc, 121.98; Blue Cross & Blue Shield, Svc, 99064.73; Bomgaar Supply Inc, Inv, 1037.66; Bound Tree Medical Llc, Inv, 105.65; Braniff Service, Svc, 238.50; Brodart Co, , 909.81; Buds Auto Repair, Svc, 495.71; Carquest Auto Parts, Inv, 11.04; Cintas Corporation #749, Svc, 702.74; City Wide Facility Sol, Svc, 2875.00; Colibri System, Inv, 626.71; Core & Main, Inv, 3003.86; Country Tire Inc, Svc, 924.57; Cummins Inc, Svc, 2190.40; Danko Emergency Equipment, Inv, 1614.00; Dxp Enterprises Inc, Inv, 284.80; Eakes Office Solutions, Inv, 294.50; Enterprise Publishing Co, Svc, 586.23; Eriksen Constr Co Inc, Svc, 1761299.66; Felsburg Holt & Ullevig, Svc, 3462.00; Firstnet At&T Mobility, Svc, 0.38; Great Plains Communic, Svc, 2897.51; Hawkins Inc, Inv, 11770.00; Henton Trenching Inc, Svc, 18304.00; Hirchert-Olsen Auto Serv, Svc, 117.94; I C M A, , 773.10; Ingram Library Services, Inv, 1460.14; Jonesy's Towing, Svc, 200.00; Macqueen Equipment, Inv, 363.80; Matheson Tri-Gas Inc, Inv, 904.04; Mechanical Sales In, , 3765.50; Mid-American Benefits Llc, Svc, 4708.20; Midwest Laboratories, Svc, 1601.05; Midwest Mudjacking Inc, Svc, 725.00; Mississippi Lime Co, Inv, 40581.35; Mutual Of Omaha Insurance, Svc, 4284.28; Nebraska Rural Water, Svc, 550.00; Nedcc, , 70.00; One Call Concepts Inc, Svc, 240.86; One Source, Svc, 617.00; Oppd (Utilities), Svc, 118555.36; O'reilly Auto Parts, Inv, 80.09; Overdrive Inc, , 3000.00; Pioneer Cleaning Llc, Svc, 600.00; Poulsen Calvin, Svc, 2388.75; Pro Track And Tennis Inc, Svc, 65300.00; Ptak David H, Svc, 200.00; Public Sector Hr Assoc, , 175.00; Pvs Dx Inc, Inv, 797.03; Quick Med Claims Llc, Svc, 2242.33; Randy's Mobile Electronic, Inv, 100.00; Rolling Acres Complex, Svc,

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225.00; S & S Pumping Service., Svc, 8625.00; S.E. Smith & Sons, Inv, 209.49; Sampson Construction Co, Bldg, 311078.00; Shi International Corp, Inv, 726.26; Shotwell Glass, Svc, 569.25; Shredding Solutions, Svc, 87.53; Sid Dillon, Svc, 193.70; Sign Depot, Inv, 838.52; Superior Green, Svc, 12709.11; Thermal Heating Air And, Svc, 201.79; Trekk Design Group, , 2085.00; Us Postal Service, Inv, 1947.45; Usabluebook, Inv, 303.28; Veenstra & Kimm Inc, Serv, 133.50; Verizon, Svc, 884.78; Washington Co Reg Deeds, Svc, 36.00; Wood Deborah, Svc, 400.00; Zimco Supply Company, Inv, 1750.00; Zoll Medical Corp, Inv, 1687.56.

_____
Melinda K. Rump, Mayor

ATTEST:

_____
Brenda Wheeler, City Clerk

Seal

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Affidavit of Publication:

State of Nebraska, County of Washington

Tracy Prettyman, Being by me first duly sworn, deposes and says that she is the Business Manager of the Enterprise, a legal weekly newspaper printed and published at Blair, in Washington County, Nebraska and of general circulation in said County and State: that said newspaper has a bona fide circulation of more than 3000 copies weekly, in said County: and has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

9/6/2024

Date(s)

Tracy Prettyman, Business Manager

Subscribed in my presence, and sworn to before me this date:

September 6, 2024

Notary

GENERAL NOTARY - State of Nebraska
SHAUNA L. GERKE
My Comm. Exp. July 24, 2027

Cost information

Printers Fee	$	238.50
Aff & billing prep fee		
Notary Fee		
Copy Fee		
Additional Affidavits		
25% mins discount		
Total Amount Due	$	238.50

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City of Blair
IN
Washington County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	64,529,864.39
2023-2024 Actual/Estimated Disbursements & Transfers	$	59,507,623.70
2024-2025 Proposed Budget of Disbursements & Transfers	$	86,472,332.56
2024-2025 Necessary Cash Reserve	$	6,902,771.41
2024-2025 Total Resources Available	$	93,375,103.97
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,179,842.39
Unused Budget Authority Created For Next Year	$	241,176.16
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	2,008,142.39
Personal and Real Property Tax Required for Bonds	$	1,171,700.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	95,591,883.50	86,472,332.56	-10%
Property Tax Request	$ 2,971,869.77	$ 3,179,842.39	7%
Valuation	945,061,827	1,020,666,773	8%
Tax Rate	0.314463	0.311546	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.291169		

ENT 09-06-24

ENTERPRISE MEDIA GROUP

City of Blair

IN

Washington County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Valuation	945,061,827	1,020,666,773	8%
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City of Blair

IN

Washington County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	64,529,864.39
2023-2024 Actual/Estimated Disbursements & Transfers	$	59,507,623.70
2024-2025 Proposed Budget of Disbursements & Transfers	$	86,562,332.56
2024-2025 Necessary Cash Reserve	$	6,793,020.04
2024-2025 Total Resources Available	$	93,355,352.60
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,068,993.50
Unused Budget Authority Created For Next Year	$	352,025.05

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	1,897,293.50
Personal and Real Property Tax Required for Bonds	$	1,171,700.00

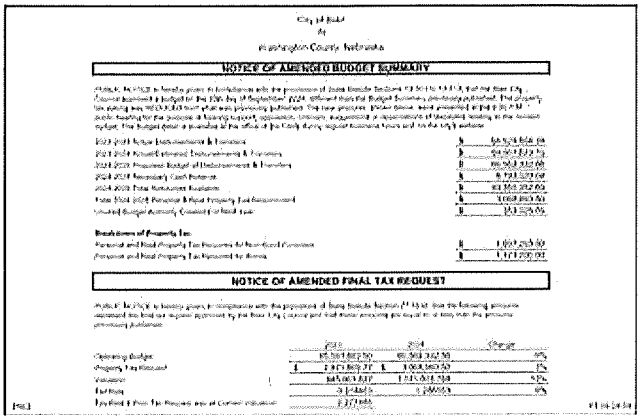
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	95,591,883.50	86,562,332.56	-9%
Property Tax Request	$ 2,971,869.77	$ 3,068,993.50	3%
Valuation	945,061,827	1,071,003,788	13%
Tax Rate	0.314463	0.286553	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.277485		

Affidavit of Publication

STATE OF NEBRASKA,
COUNTY OF WASHINGTON



NOTICE OF AMENDED BUDGET SUMMARY

NOTICE OF AMENDED FINAL TAX REQUEST

Brandi Mastel, Being by me first duly sworn, deposes and says that she is the Bookkeeper of the Pilot-Tribune, a legal weekly newspaper printed and published at Blair, in Washington County, Nebraska and of general circulation in said County and State: that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County: and has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for **1** consecutive week(s) being the issue starting on **9/24/2024** and ending on 9/24/2024

Brandi Mastel

Brandi Mastel, Bookkeeper

Subscribed in my presence, and sworn to before me this date:

9/24/2024

Shauna L Gerke

Notary Public

GENERAL NOTARY - State of Nebraska
SHAUNA L. GERKE
My Comm. Exp. July 24, 2027

CITY OF BLAIR

Discount for mins. -$
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TOTAL PRICE **$238.50**

ENTERPRISE MEDIA GROUP

City of Blair

IN

Washington County, Nebraska

NOTICE OF AMENDED BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Blair City Council approved a budget on the 10th day of September, 2024, different than the Budget Summary previously published. The property tax asking was REDUCED from what was previously published. The new amounts, shown below, were presented at the 6:30 P.M. public hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the revised budget. The budget detail is available at the office of the Clerk during regular business hours and on the city's website.

2022-2023 Actual Disbursements & Transfers	$	64,529,864.39
2023-2024 Actual/Estimated Disbursements & Transfers	$	59,507,623.70
2024-2025 Proposed Budget of Disbursements & Transfers	$	86,562,332.56
2024-2025 Necessary Cash Reserve	$	6,793,020.04
2024-2025 Total Resources Available	$	93,355,352.60
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,068,993.50
Unused Budget Authority Created For Next Year	$	352,025.05

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	1,897,293.50
Personal and Real Property Tax Required for Bonds	$	1,171,700.00

NOTICE OF AMENDED FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the following amounts represent the final tax request approved by the Blair City Council and that these amounts are equal to or less than the amounts previously published.

	2023	2024	Change
Operating Budget	95,591,883.50	86,562,332.56	-9%
Property Tax Request	$ 2,971,869.77	$ 3,068,993.50	3%
Valuation	945,061,827	1,071,003,788	13%
Tax Rate	0.314463	0.286553	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.277485		

City of Blair Regular Council Meeting
September 10, 2024

The Mayor and City Council met in regular session in the City Council Chambers on September 10, 2024, at 7:00 PM. The following were present: Brad Andersen, Holly Hafer, James Letcher, Rick Paulsen, Jim Sandvold, Kevin Willis, and Frank Wolff. Absent: Kirk Highfill. Also present were City Administrator Green, Assistant City Administrator Barrow, Director of Public Works Heaton, City Attorney Talbot, Non-lawyer Assistant Ferrari, Library Director Zarco, Finance Director/Treasurer Bach, Community Development Director Beiermann, Parks Supervisor Long and Chief Lager.

The Mayor publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act was available for review and indicated the location of such copy posted in the room where the meeting was being held. Notice of the meeting was given in advance thereof by publication in the Enterprise or the Pilot -Tribune as shown by the affidavit of publication filed in the City Clerk's office. Notice of the meeting was simultaneously given to the Mayor and all members of the City Council, and a copy of their acknowledgement of receipt of notice and the agenda is filed in the City Clerk's office. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Agenda Item #1, #2 & #3 – Mayor Rump called the meeting to order followed by Roll Call and the Pledge of Allegiance.

Agenda Item #4 – Consent agenda approved the following: 4a) Approval of Minutes of the August 27, 2024, meeting, 4b) Clerk report of Mayoral Action of August 27, 2024, meeting, 4c) City Department reports for August, and 4d) Claims as recommended by the Finance Committee. Motion by Kevin Willis, second by Frank Wolff to approve the Consent Agenda as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #5 – City Administrator Green stated the proposed ordinance would adopt the annual budget statement for the upcoming fiscal year in the amount of $93,477,322.47 as follows: General Fund 12,567,791.86, Debt Service 14,796,100.11, Street 24,933,873.09, Rescue Squad 570,712.97, Sales Tax 6,215,596.04, Health & Wellness Program 433,634.19, Wastewater 6,681,731.30, Water 24,782,025.70, Hotel\Motel Occupation Tax 372,456.76, Donated Funds 55,751.70, Economic Development (LB840) 1,391,241.62, KENO Funds 294,369.48, Community Redevelopment TIF 3 91,024.77, Community Redevelopment TIF 4 228,759.91, Community Redevelopment TIF 5 36,780.39, Community Redevelopment TIF 6 0.00, Community Redevelopment TIF 7 7,372.58, Community Redevelopment TIF 8 3,100.00, Community Redevelopment TIF 9 7,500.00, and Community Redevelopment TIF 10 7,500.00. There were no comments from the public. Council member Sandvold introduced Ordinance 2544 to adopt Budget Statement for FY 2024-2025 and to be termed the "Annual Appropriation Bill" appropriating such sums of money necessary to defray all necessary expenses and liabilities of the City of Blair, Nebraska for FY 2024-2025.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT AND TO BE TERMED THE "ANNUAL APPROPRIATION BILL"; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF BLAIR, NEBRASKA, FOR THE FISCAL

YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 2024 AND SPECIFYING THE OBJECT AND PURPOSE OF EACH APPROPRIATION AND THE AMOUNT FOR EACH OBJECT AND PURPOSE; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND PROVIDING FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

Council member Jim Sandvold moved that the statutory rule requiring reading on three different days be suspended. Council member Holly Hafer seconded the motion to suspend the rules and upon roll call vote the following Council members voted: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said Ordinance.

Said Ordinance was then read by title and thereafter Council member Jim Sandvold moved for final passage of the Ordinance, which motion was seconded by Council member James Letcher. The Mayor then stated the question was "Shall Ordinance No. 2544 be passed and adopted?" Upon roll call vote, the following Council members voted: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. The passage of said Ordinance having been concurred in by a majority of all members of the Council, the Council President declared the Ordinance adopted. A true, correct, and complete copy of said Ordinance can be found in the Ordinance Record Book.

Agenda Item #6 – City Administrator Green stated this resolution is another piece of the puzzle in approving the budget and is required by state statute if your budget is asking for an additional 1% in spending authority to go from 2.5% to 3.5%. Increasing the budget lid limit is a common approval each year in the budget process to give the spending power that is needed going forward. If this is not approved, the budget would have to be reduced. There were no comments from the public. Council member Willis introduced Resolution No. 2024-65 to allow for the Fiscal Year Budget 2025 to increase the budget lid limit of an additional one percent (1%) from 2.5% to 3.5%. Motion by Kevin Willis, second by Holly Hafer to adopt Resolution No. 2024-65 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #7 – City Administrator Green stated the proposed resolution would set the levy amounts required by state statute. The 2024-2025 fiscal year property tax request will be set as follows: General Fund $2,513,056.85, Street Fund $250,979.03, and Debt Service $304,957.62 for a total of $3,068,993.49. The total assessed value of property ($1,071,003,788) differs from last year's total assessed value ($945,061,827) by 13.33%. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.277485 per $100 of assessed value. The City of Blair proposes to adopt a property tax request that will cause its tax rate to be as follows: General Fund $0.234645, Street Fund $0.023434, Debt Service $0.028474, or a total tax rate of $0.286553 per $100 of assessed value. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Blair will decrease last year's budget by -9.45%. The proposed budget for the fiscal year 2024-2025 for the City of Blair will require an increase in property taxes of 3.27% from the previous year. The property tax rate for the Blair Airport Authority for the fiscal

year beginning October 1, 2024, is set at $0.028766 per $100 of assessed value which has gone up slightly. This is the first year the authority asked for taxing authority for operating expenses and not just debt service. The City Clerk will forward a copy of this resolution to the County Clerk on or before October 1, 2024. There were no comments from the public. Council member Hafer introduced Resolution 2024-66 setting the levy for the City of Blair and Blair Airport Authority for FY 2024-2025. Motion by Holly Hafer, second by Rick Paulsen to adopt Resolution No. 2024-66 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #8 – Director of Public Works Heaton stated the proposed one-year plan was previously presented at the budget hearing and is requesting approval as presented. The Transportation Committee recommended moving forward with the one-year plan. It is very progressive and not all items may get done. There was no comment from the public. Council member Sandvold introduced Resolution 2024-67 approving the one-year plan for street improvements for FY 2024-2025. Motion by Jim Sandvold, second by James Letcher to adopt Resolution No. 2024-67 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #9 – Community Development Director Beiermann stated this is the second reading for the proposed ordinance to place an overlay district over the Office Park District in the area south of Grant Street; east of South 10th Street; west of the Union Pacific Railroad Spur and north of the vacant parcel owned by Big Ox Energy. This would allow for multi-family residential high-density district that would allow for multi-family housing. Council member Andersen stated he discussed this issue with a surrounding property owner and would like to pass the ordinance on second reading to give that property owner an opportunity to comment on this rezone as he was unable to attend this meeting. Council member Andersen introduced Ordinance 2642 on second reading approving a Rezone application submitted by the City of Blair, 218 S 16th Street, Blair, Nebraska, to place Section 1009 SHD – Special Housing District, an overlay district over the Office Park District containing Tax Lots 276, 279, 282, 283, 284 & 285, Section 12 and Tax Lots 176, 177, 286 & 287, Section 13, all in Township 18 North, Range 11, East of the 6th P.M. Washington County, Nebraska. Generally: South of Grant Street; East of 10th Street, West of the Union Pacific Railroad tracks and 900 feet north of Wilber Street, in the City of Blair.

AN ORDINANCE PLACING SECTION 1009 SHD—SPECIAL HOUSING DISTRICT, AN OVERLAY DISTRICT OVER THE OFFICE PARK DISTRICT CONTAINING TAX LOTS 276, 279, 282, 283, 284, & 285 IN SECTION 12 AND TAX LOTS 176, 177, 286, & 287 IN SECTION 13, ALL IN TOWNSHIP 18 NORTH, RANGE 11, EAST OF THE 6TH PRIME MERIDIAN, WASHINGTON COUNTY, NEBRRSAKA; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH AND PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT AND ORDERING THE ORDINANCE PUBLISHED IN PAMPHLET FORM.

Said Ordinance was then read by title and thereafter Councilmember Brad Andersen moved Ordinance No. 2542 be passed on Second Reading, which motion was seconded by Councilmember Frank Wolff. The Mayor then stated the question was "Shall Ordinance No. 2542 be passed and adopted on First Reading?" Upon roll call vote, the following Council members voted Aye: Brad Andersen: Yea,

Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. The passage of said Ordinance having been concurred in by a majority of all members of the Council, the Mayor declared Ordinance 2542 approved on Second Reading.

Agenda Item #10 – Motion by Kevin Willis, second by Holly Hafer to postpone approve the Conditional Use Permit for Jay Nielsen to allow condominiums on Tax Lot 177 Section 13, Township 18 North, Range 11 and Tax Lot 276, Section 12, Township 18 North, Range 11, both East of the 6 P.M., Washington County, Nebraska (590 S. 10th Street) for 20 years. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #11 – Fire Chief Leonard presented revised constitution and bylaw for the Blair Volunteer Fire and Rescue Department. The following changes were voted on and approved by the department: 1) 9.3 would allow applications to be accepted on an ongoing basis throughout the year and not just twice a year; 2) 11.9 addresses complaints against a member of the volunteer fire department and how they would be handled, and 3) 14.6 outlines the procedure that would be followed if a member of the BVFD is facing a pending court action. The Police and Fire Committee have had several meetings over the past months with the department to discuss increasing membership and member participation and are in support of these changes. Council members Andersen introduced Resolution 2024-68 approving the revised constitution and bylaws for the Blair Volunteer Fire and Rescue Department. Motion by Brad Andersen, second by Rick Paulsen to adopt Resolution No. 2024-68 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #12 – City Administrator Green stated the proposed resolution would approve an Interlocal Agreement with Washington County for a shared cost on paving the public parking along 16th Street. The parking area along 16th Street in front of the courthouse is deteriorating and has been in dispute over the years because the area is in the city's right of way but used by the county for parking. The city does not usually participate in public parking but was contacted by County Official to discuss improving this area. It was decided to move forward with a 50/50 cost share. Blair will be the contractor, and funds will flow through the city with reimbursement from the county once the project is complete. The Transportation Committee recommended moving forward with the agreement. Council member Wolff introduced Resolution 2024-69 approving the Interlocal Agreement with Washington County for shared paving of public parking on16th Street in front of the Washington County Courthouse. Motion by Frank Wolff, second by Holly Hafer to adopt Resolution No. 2024-69 as presented. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

Agenda Item #13 – City Administrator reminded the audience that the next agenda item will be an Executive Session with no action being taken. The Council will return to hope session to close the meeting, but any citizen is welcome to wait in the city offices until the meeting reconvenes. Green noted the success of the ribbon cutting for Hollow Road Bypass. Staff are encouraging industrial partners to use the bypass, and the lights will not be installed along Highway 75 until the Nebraska Department of Transportation performs traffic counts which will be done soon. The bypass does not solve everything

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but is a start to remove some of the truck traffic off the main street. September 24 will include approvals for personnel issues, organizational changes, salary increases and FOP contract. He will be attending the ICMA Conference and will not be present at that meeting and then attending an Airport Law Workshop in October so will not be present at the October 8 meeting. Generations Park should be completed in November.

Agenda Item #14 – Motion by Brad Andersen, second by Rick Paulsen to go into Executive Session at 7:47 p.m. for the protection of the public interest for the following: 1) Potential Litigation and 2) Possible Litigation involving the City of Blair and to preserve the attorney-client privilege. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared a motion had been made and seconded to go into Executive Session for the limited purpose to discuss the following subjects: to discuss 1) Potential Litigation and 2) Possible Litigation involving the City of Blair and to preserve the attorney-client privilege. Motion by Holly Hafer, second by James Letcher to come out of Executive Session and reconvene as a City Council at 8:34 p.m. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion to come out of Executive Session at 8:34 p.m. had been carried. The Executive Session was limited to the following subjects to discuss 1) Potential Litigation and 2) Possible Litigation involving the City of Blair and to preserve the attorney-client privilege.

Agenda Item #15 – Motion by Brad Andersen, second by Jim Sandvold to adjourn the meeting 8:35 p.m. Council members voted as follows: Brad Andersen: Yea, Holly Hafer: Yea, Kirk Highfill: Absent, James Letcher: Yea, Rick Paulsen: Yea, Jim Sandvold: Yea, Kevin Willis: Yea, Frank Wolff: Yea. All Council members voted: Yea: 7, Nay: 0, Absent: 1. Mayor Rump declared the motion carried.

The following claims are approved: 4Imprint Inc, Inv, 292.38; Abe's Trash, Svc,1773.40; Air Products & Chemicals, Inv, 4638.36; Aj's Service & Repair, Svc, 807.91; Amazon, Inv, 3643.49; Arps Red-E-Mix Inc, Inv, 552.50; Automatic Systems Co, Svc, 2077.14; Baker & Taylor Books, Inv, 95.78; Barco, Inv, 123.04; Blair Ace Hardware, Inv, 1865.57; Blair Rent-It Center, Svc, 121.98; Blue Cross & Blue Shield, Svc, 99064.73; Bomgaar Supply Inc, Inv, 1037.66; Bound Tree Medical Llc, Inv, 105.65; Braniff Service, Svc, 238.50; Brodart Co, , 909.81; Buds Auto Repair, Svc, 495.71; Carquest Auto Parts, Inv, 11.04; Cintas Corporation #749, Svc, 702.74; City Wide Facility Sol, Svc, 2875.00; Colibri System, Inv, 626.71; Core & Main, Inv, 3003.86; Country Tire Inc, Svc, 924.57; Cummins Inc, Svc, 2190.40; Danko Emergency Equipment, Inv, 1614.00; Dxp Enterprises Inc, Inv, 284.80; Eakes Office Solutions, Inv, 294.50; Enterprise Publishing Co, Svc, 586.23; Eriksen Constr Co Inc, Svc, 1761299.66; Felsburg Holt & Ullevig, Svc, 3462.00; Firstnet At&T Mobility, Svc, 0.38; Great Plains Communic, Svc, 2897.51; Hawkins Inc, Inv, 11770.00; Henton Trenching Inc, Svc, 18304.00; Hirchert-Olsen Auto Serv, Svc, 117.94; I C M A, , 773.10; Ingram Library Services, Inv, 1460.14; Jonesy's Towing, Svc, 200.00; Macqueen Equipment, Inv, 363.80; Matheson Tri-Gas Inc, Inv, 904.04; Mechanical Sales In, , 3765.50; Mid-American Benefits Llc, Svc, 4708.20; Midwest Laboratories, Svc, 1601.05; Midwest Mudjacking Inc, Svc, 725.00; Mississippi Lime Co, Inv, 40581.35; Mutual Of Omaha Insurance, Svc, 4284.28; Nebraska Rural Water, Svc, 550.00; Nedcc, , 70.00; One Call Concepts Inc, Svc, 240.86; One Source, Svc, 617.00; Oppd (Utilities), Svc, 118555.36; O'reilly Auto Parts, Inv, 80.09; Overdrive Inc, , 3000.00; Pioneer Cleaning Llc, Svc, 600.00; Poulsen Calvin, Svc, 2388.75; Pro Track And Tennis Inc, Svc, 65300.00; Ptak David H, Svc, 200.00; Public Sector Hr Assoc, , 175.00; Pvs Dx Inc, Inv, 797.03; Quick Med Claims Llc, Svc, 2242.33; Randy's Mobile Electronic, Inv, 100.00; Rolling Acres Complex, Svc,

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225.00; S & S Pumping Service., Svc, 8625.00; S.E. Smith & Sons, Inv, 209.49; Sampson Construction Co, Bldg, 311078.00; Shi International Corp, Inv, 726.26; Shotwell Glass, Svc, 569.25; Shredding Solutions, Svc, 87.53; Sid Dillon, Svc, 193.70; Sign Depot, Inv, 838.52; Superior Green, Svc, 12709.11; Thermal Heating Air And, Svc, 201.79; Trekk Design Group, , 2085.00; Us Postal Service, Inv, 1947.45; Usabluebook, Inv, 303.28; Veenstra & Kimm Inc, Serv, 133.50; Verizon, Svc, 884.78; Washington Co Reg Deeds, Svc, 36.00; Wood Deborah, Svc, 400.00; Zimco Supply Company, Inv, 1750.00; Zoll Medical Corp, Inv, 1687.56.

_____
Melinda K. Rump, Mayor

ATTEST:

_____
Brenda Wheeler, City Clerk

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RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 2024-66

COUNCILMEMBER HAFER INTRODUCED THE FOLLOWING RESOLUTION:

WHEREAS Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Blair passes by a majority vote a resolution or ordinance setting the tax request; and,

WHEREAS a special public hearing was held as required by law to hear and consider comments concerning the property tax request to increase the property taxes from the current year for the City of Blair, Nebraska; and,

WHEREAS, the Mayor and City Council have determined it is in the best interests of the City of Blair that the property tax request for the fiscal year beginning October 1, 2024, be set at an amount higher than the property tax request for the prior year.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BLAIR, NEBRASKA, BY A MAJORITY VOTE, RESOLVES THAT:

(1) The 2024-2025 fiscal year property tax request be set at General Fund $2,513,056.85, Street Fund $250,979.03, and Debt Service $304,957.62 for a total of $3,068,993.49.

(2) The total assessed value of property ($1,071,003,788) differs from last year's total assessed value ($945,061,827) by 13.33%.

(3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.277485 per $100 of assessed value.

(4) The City of Blair proposes to adopt a property tax request that will cause its tax rate to be as follows: General Fund $0.234645, Street Fund $0.023434, Debt Service $0.028474, or a total tax rate of $0.286553 per $100 of assessed value.

(5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Blair will decrease last year's budget by -9.45%.

(6) That the proposed budget for fiscal year 2024-2025 for the City of Blair will require an increase in property taxes of 3.27% from the previous year.

BE IT FURTHER RESOLVED that the property tax rate for the Blair Airport Authority for the fiscal year beginning October 1, 2024, is set at $0.028766 per $100 of assessed value; and

BE IT FURTHER RESOLVED the City Clerk shall certify and forward a copy of this resolution to the County Clerk on or before October 1, 2024.

COUNCIL MEMBER HAFER MOVED THAT THE RESOLUTION BE ADOPTED AS READ, WHICH SAID MOTION WAS SECONDED BY COUNCIL MEMBER PAULSEN. UPON ROLL CALL, COUNCIL MEMBERS HAFER, LETCHER, PAULSEN, SANDVOLD, ANDERSEN, WOLFF, AND WILLIS VOTING "AYE" AND COUNCIL MEMBERS NONE VOTING 'NAY", THE MAYOR DECLARED THE FOREGOING RESOLUTION PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER 2024.

CITY OF BLAIR, NEBRASKA

BY _____
MELINDA K. RUMP, MAYOR

ATTEST:

_____
BRENDA WHEELER, CITY CLERK

(SEAL)

STATE OF NEBRASKA)
)ss
WASHINGTON COUNTY)

BRENDA WHEELER hereby certifies that she is the duly appointed, qualified, and acting City Clerk of the City of Blair, Nebraska, and that the above and foregoing Resolution was duly passed and adopted at a regular meeting of the Mayor and City Council of said City held on the 10th day of September 2024.

_____
BRENDA WHEELER, CITY CLERK

City of Blair

IN

Washington County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Blair City Council approved a budget on the 10th day of September, 2024. The "Breakdown of Property Tax" shown on the Budget Summary previously published was incorrect. The correct breakdown is shown below. This change also reduced the "Unused Budget Authority" for next fiscal year. The budget detail is available at the office of the Clerk during regular business hours and on the city's website.

2022-2023 Actual Disbursements & Transfers	$	64,529,864.39
2023-2024 Actual/Estimated Disbursements & Transfers	$	59,507,623.70
2024-2025 Proposed Budget of Disbursements & Transfers	$	86,562,332.56
2024-2025 Necessary Cash Reserve	$	6,793,020.04
2024-2025 Total Resources Available	$	93,355,352.60
Total 2024-2025 Personal & Real Property Tax Requirement	$	3,068,993.50
Unused Budget Authority Created For Next Year	$	1,872,318.57

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,764,035.88
Personal and Real Property Tax Required for Bonds	$	304,957.62

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10th day of September, 2024, at 6:30 o'clock P.M., at Blair Council Chamber for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	95,591,883.50	86,562,332.56	-9%
Property Tax Request	$ 2,971,869.77	$ 3,068,993.50	3%
Valuation	945,061,827	1,071,003,788	13%
Tax Rate	0.314463	0.286553	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.277485		