2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

BOYD COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		2,050,000.00	2,050,000.00
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	2,050,000.00	2,050,000.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 702,576,154

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] **YES** [x] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	1,835,000.00
Interest	321,770.75
Total Bonded Indebtedness	2,156,770.75

BOYD COUNTY BUDGET DOCUMENT
INDEX

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BOYD COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
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• Veterans' Aid Fund	1900	802	C-6-1 to C-6-4
• Inheritance Tax Fund	2700		C-7-1 to C-7-4
• Grants	5000	771	C-8-1 to C-8-4
• Hand. Access Fund	5400	733	C-9-1 to C-9-4
• Ambulance Fund		900	C-10-1 to C-10-4
Other Funds Applicable to County - List:			
COVID Am. Rescue Fund	2580		C-11-1 to C-11-4
			C-____-____ to C-____-____
			C-____-____ to C-____-____

All fire districts and townships are given not more than 2.5 cents of the County's 15 cents for miscellaneous political subdivisions. The following petty cash funds are provided: Clerk $200, Ambulance $100, Assessor $100, Sheriff $75, Treasurer $100, and Clerk Magistrate $50.

Alan R Nicholas

Chairperson of County Board

SECTION A

COUNTY BUDGET DOCUMENT

ADOPTED BUDGET STATEMENT AND CERTIFICATE OF TAX

ALL FUNDS

BOYD COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 27th day of August, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of (COMMISSIONERS or SUPERVISORS) of BOYD County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for BOYD County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 24th DAY OF AUGUST, 2024.

COUNTY BOARD	
Alan Nicolaus	David Derickson
Ronald Bernt	
Joel Sinclair	Absent: Nancy Ruda
Greg Hull	
Duane Reiman	

CORRESPONDENCE INFORMATION

IDE

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Boyd County**
ADDRESS	**PO Box 26**
CITY & ZIP CODE	**Butte, NE 68722**
TELEPHONE	**(402) 775-2391**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Alan Nicolaus	Tracy Reiser	Mike Pommer
TITLE /FIRM NAME	Chairperson	Clerk	
TELEPHONE	(402) 775-2391	(402) 775-2391	
EMAIL ADDRESS			

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

BOYD COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	2,949,769.60	4,676,929.23	7,098,242.81	7,098,242.81
Capital Outlay	462,616.80	715,693.74	708,306.95	708,306.95
Debt Service	599,251.25	258,309.50	350,000.00	350,000.00
Transfers Out *(Must agree to Transfers In Below)*	740,000.00	1,460,000.00	800,000.00	800,000.00
Total Disbursements and Transfers	4,751,637.65	7,110,932.47	8,956,549.76	8,956,549.76
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	3,662,717.05	3,724,331.25	2,852,286.93	2,852,286.93
Intergovernmental Federal	539,208.37	268,155.27	1,320,000.00	1,320,000.00
Intergovernmental State	1,086,593.64	1,247,984.12	909,593.49	909,593.49
Intergovernmental Local	675,965.16	1,510,500.08	1,974,669.34	1,974,669.34
Personal and Real Property Taxes	1,771,484.68	1,752,248.68	2,050,000.00	2,050,000.00
Transfers In *(Must agree to Transfers Out Above)*	740,000.00	1,460,000.00	800,000.00	800,000.00
Total Resources Available	8,475,968.90	9,963,219.40	9,906,549.76	9,906,549.76
Balance Forward/Cash Reserve	3,724,331.25	2,852,286.93	950,000.00	950,000.00
Cash Reserve Percentage				13%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

BOYD COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	601,942.68	15,700.00			617,642.68
Public Safety - Law Enforcement	490,687.00	93,000.00			583,687.00
Public Safety - Other	61,600.00	48,852.75			110,452.75
Public Works - Highways & Roads	4,742,593.17	339,059.32	350,000.00		5,431,652.49
Public Works - Other	74,599.00	88,394.88			162,993.88
Public Health & Social Services	35,191.83	1,300.00			36,491.83
Culture and Recreation					-
Community Development					-
Miscellaneous	1,091,629.13	122,000.00		800,000.00	2,013,629.13
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	7,098,242.81	708,306.95	350,000.00	800,000.00	**8,956,549.76**

NOTE: Total Disbursements must agree to Fund Summary Page

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BOYD COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 2,050,000.00
Motor Vehicle Pro-Rate		(2)	$ 4,000.00
In-Lieu of Tax Payments		(3)	$ 10,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 100,000.00
Local Option Sales Tax		(9)	$ -
Transfers of Surplus Fees		(10)	$ -
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$ -
Insurance Premium Tax		(12)	$ 6,000.00
Nameplate Capacity Tax		(13)	$ -
Motor Vehicle Fee		(14)	$ 50,000.00
Reimbursement of Indigent Defense Services		(15)	$ -
License or Occupation Tax (Statute 77-27,223)		(16)	$ -
TOTAL RESTRICTED FUNDS (A)		(17)	**$ 2,220,000.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)	
Allowable Capital Improvements		(20)	$ -
Bonded Indebtedness		(21)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)	
Interlocal Agreements/Joint Public Agency Agreements		(23)	$ 170,944.00
Public Safety Communication Project (Statute 86-416)		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$ 170,944.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$ 2,049,056.00**

BOYD COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total Restricted Funds from Line (10) of last year's Lid Computation Form — $ 2,084,134.60 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Adjusted Prior Year Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 2,084,134.60 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

_____ / _____ = - %

2024 Value Attributable to Growth per Assessor / 2023 Valuation = Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — - % (6)

_____ / _____ = - %

# of Board Members voting "Yes" for Increase / Total # of Members in Governing Body at Meeting = Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — _____ % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 2.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 52,103.37 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 2,136,237.97 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 2,049,056.00 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 87,181.97 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

BOYD COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	2,050,000.00	-	702,576,154	0.291783	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.291783	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.291783
Fire District - Largest General Levy Authority granted by County Board	0.025000
Township - Largest General Levy Authority granted by County Board	0.025000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.341783 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024
BOYD COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NE counties	until terminated	Area Agency of Aging	$ 4,000.00
NE counties	until terminated	Behavioral Health Act	$ 12,000.00
Boyd and Holt County	until terminated	Boyd/Holt E911	$ 104,980.00
Boyd County and Fair Board	until terminated	Boyd County Ag	$ 9,000.00
State of Nebraska	until terminated	District 8 Probation	$ 1,464.00
NE counties	until terminated	Institution Costs	$ 1,500.00
NE counties	until terminated	Planning Health Costs	$ 5,000.00
State of Nebraska	until terminated	Univ. of NE Extension	$ 15,000.00
Boyd, Holt, and Wheeler County	until terminated	Veterans Svc. Officer	$ 18,000.00
		Total Amount used as Lid Exemption	$ 170,944.00

BOYD COUNTY

COUNTY BUDGET DOCUMENT – FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

SUPPORTING SCHEDULE – COMPARISON STATEMENT OF UNCOLLECTED TAXES AS OF JUNE 30, 2024

The following amounts are the uncollected Real Estate and Personal Taxes
As shown by the records of the County Treasurer –

2021 $700.72

2022 $6551.26

2023 $2,166,761.87

To the County Board:

This is to certify that the foregoing amounts show the true statement of the uncollected Real Estate and Personal Taxes arising from the last three annual levies.

Dated this 6th day of August, 2024.

Kathy Peppel
Boyd County Treasurer

BOYD COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF BASE PROPERTY TAX REQUEST AUTHORITY

Prior Year Total Property Tax Request (1) $ 2,000,000.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,381,598	/	580,584,494	=	0.58 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.58 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 51,600.00

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 2,051,600.00**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 2,050,000.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

(format for all counties and cities)

TAX YEAR 2024

(certification required on or before August 20th of each year)

TO: BOYD COUNTY
TRACY REISER
BOX 26
BUTTE, NE 68722

TAXABLE VALUE LOCATED IN THE COUNTY OF: BOYD

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value ª	Prior Year Total Real Property Valuation	Real Growth Percentage ᵇ
BOYD COUNTY	County-General	6,291,422	702,576,154	3,381,598	580,584,494	0.58

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

ª Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

ᵇ Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I TAMMY HANEY, BOYD County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Tammy L Haney

(signature of county assessor)

8-13-24

(date)

CC: County Clerk, BOYD County

CC: County Clerk where district is headquarter, if different county _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	856,036.54	1,424,274.04	1,206,593.07	1,206,593.07	1,206,593.07
		TAXES					
	304 00	Motor Vehicle Taxes	94,718.51	101,382.67	100,000.00	100,000.00	100,000.00
	305 00	Personal and Real Property Taxes	1,771,484.68	1,752,248.68	2,000,000.00	2,050,000.00	2,050,000.00
	311 00	Local Option Sales Tax					
	318 01	License or Occupation Tax					
	314 00	911 Fees	796.00	459.00			
		Total Taxes	1,866,999.19	1,854,090.35	2,100,000.00	2,150,000.00	2,150,000.00
		LICENSES AND PERMITS					
	325 01	Building Permits	500.00	75.00			
	325 05	Zoning Permits					
		Total Licenses and Permits	500.00	75.00	-	-	-
		INTERGOVERNMENTAL FEDERAL					
	330 20	Highway Safety					
	330 30	Crime Commission					
	330 80	Park and Recreation					
	331 01	Title IV-D Child Support Enforcement (Dist. Court)	21,767.29	22,203.57	20,000.00	20,000.00	20,000.00
	331 02	Title IV-D Child Support Enforcement (Attorney)					
	334 02	Natural Disaster -					
	336 01	U.S. Fish & Wildlife	23.00	22.00			
	337 01	Public Grazing Land					
	338 01	U.S. Ent. Lands - Sec. 1					
	338 02	U.S. Ent. Lands - Sec. 3					
	339 01	Federal Grants - Other					
	339 04	Community Block Grant					

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
		Total Federal Receipts	21,790.29	22,225.57	20,000.00	20,000.00	20,000.00
		INTERGOVERNMENTAL STATE					
	340 01	State Grants					
	341 30	State Prisoner Reimbursements					
	341 70	Reimb. of Indigent Defense Services					
	344 01	Homestead Exemption	11,526.57	11,480.38			
	344 05	Property Tax Credit	198,048.26	205,485.66			
	345 01	Government Subdivision Aid					
	345 02	Insurance Tax Allocation	6,092.70	6,394.07	6,000.00	6,000.00	6,000.00
	345 05	Property Tax Relief					
	346 01	ProRate Motor Vehicle	4,817.54	4,663.01	4,000.00	4,000.00	4,000.00
	346 02	Carline Tax Allocation	1,295.19	1,272.02	1,000.00	1,000.00	1,000.00
	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	346 05	Nameplate Capacity Tax					
		Total State Receipts	230,780.26	238,295.14	20,000.00	20,000.00	20,000.00
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	353 01	In-Lieu-of-Tax-1957 & Pr.	499.98	499.98	500.00	500.00	500.00
	353 02	In-Lieu-of-Tax-5% Gross Receipts	9,896.53	9,363.16	9,000.00	9,000.00	9,000.00
	353 03	In-Lieu-of-Tax-Housing Authority	729.23	666.32	500.00	500.00	500.00
		Total Local Intergovernmental	11,125.74	10,529.46	10,000.00	10,000.00	10,000.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	786.75	606.25			
	360 02	Motor Vehicle Registration - Fees	10,165.00	10,978.07	10,000.00	10,000.00	10,000.00
	360 07	Advertising Fees	325.00	400.00			
	360 11	Boat Registration - Fees					
	360 18	Auto Title Fees					
	361 01	Homestead Exemption Commission	530.42	554.35			
	361 03	Sales Tax Commission	2,410.11	3,509.89			
	361 08	Motor Vehicle Fee Commission					
	363 01	Property Tax Commission	47,386.74	47,770.45	42,000.00	42,000.00	42,000.00
	363 07	Motor Vehicle Tax Commission	3,038.90	3,232.11	3,000.00	3,000.00	3,000.00
	365 01	Miscellaneous Fees & Commission	7,173.54	7,690.74			
	360 04	Redemption Fees	330.00	264.00			
	360 05	Distress Warrant Fees	14.00	22.00			
	360 06	Tax Sale/Reg. Fees	215.00				
	360 09	Election Filing Fees	96.00	384.00			
		County Clerk -					
	371 01	Filing & Recording Fees					
	371 02	Documentary Stamps					
	371 03	Miscellaneous Fees	280.00				
	371 06	Political Filing Fees					
		Clerk of the District Court -					
	380 01	Filing & Recording Fees	1,740.12	855.66			
	380 03	Court Cost Refunds					
	380 05	Miscellaneous Fees					
	383 00	Passport Fees	875.00	665.00			
		County Court System -					
	390 01	County Court Cost Refunds	110.59	38.25			

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
		Election Commissioner -					
	393 01	Voter Registration Lists					
	393 02	Election Costs Recovered	4,249.19				
	393 04	Miscellaneous Fees					
		Register of Deeds -					
	394 01	Filing & Recording Fees	19,693.90	18,108.96	10,000.00	10,000.00	10,000.00
	394 02	Documentary Stamps					
	394 03	Miscellaneous Fees					
		County Sheriff -					
	395 01	Service Fees	2,404.94	2,421.79	2,000.00	2,000.00	2,000.00
	395 02	Mileage & Costs Refund					
	395 03	Law Enforcement Services (contract)					
	395 04	Breath Analyzer Fees					
	395 05	Reimbursement					
	395 10	Vehicle Inspection Account	1,520.00	1,960.00	1,000.00	1,000.00	1,000.00
	395 13	Handgun Application Fee					
		County Attorney -					
	396 01	Fees - Check Collections	10.00	140.00			
	396 08	Pretrial Diversion					
		Other Receipts -					
	398 01	Landfill - Commercial Fees					
	398 02	Garbage Disposal Fees					
	402 03	Ambulance - Contract Services					
	406 01	Vending Machines					
	408 01	Emergency Management Fees	20,030.75	25,218.31	20,000.00	20,000.00	20,000.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	409 01	Sale of Maps/Publications, etc.	80.00	55.00			
	410 01	Surveyor Services					
	450 02	Photo Copy	104.25	130.25			
	450 03	Postage					
	450 04	Telephone/Communication Services					
	450 05	Internet Services					
	470 01	Overload Fines - 25%		850.00			
	500 01	Leases & Rental Property					
	504 01	Bookmobile Receipts					
	510 01	Interest on Investments	65,111.34	79,197.72	50,000.00	50,000.00	50,000.00
	530 01	Sale of Surplus Property - Equipment					
	530 02	Sale of Property - Land & Buildings					
	530 03	Sale of Surplus Property - Misc	5,881.00	150.00			
	530 05	Sale of Materials					
	531 01	Judgments & Settlements	2,010.52	3,707.92			
	533 01	One Time Receipts					
	534 01	Contributions & Donations		30.00			
	540 01	Miscellaneous Receipts	17,789.17	10,760.37	5,986.93	39,133.93	39,133.93
		TOTAL LOCAL RECEIPTS	214,362.23	219,701.09	143,986.93	177,133.93	177,133.93
		TRANSFERS IN:					
	590 02	Transfers In -					
	590 02	Transfers In -					
		Total Transfer In	-	-	-	-	-
		TOTAL RESOURCES AVAILABLE	3,201,594.25	3,769,190.65	3,500,580.00	3,583,727.00	3,583,727.00
		Less: Disbursements	1,777,320.20	2,562,597.58	2,600,580.00	2,733,727.00	2,733,727.00
		BALANCE FORWARD /CASH RESERVE	1,424,274.05	1,206,593.07	900,000.00	850,000.00	850,000.00

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	68,120.97	68,892.66	70,700.00	70,700.00	70,700.00
	602	County Clerk	96,591.29	103,796.72	120,450.00	120,450.00	120,450.00
	603	County Treasurer	77,430.85	78,944.26	83,360.00	83,360.00	83,360.00
	604	Register of Deeds	-	-	-	-	-
	605	County Assessor	112,392.23	115,265.28	130,550.00	130,550.00	130,550.00
	607	Election Commissioner	12,286.50	11,779.35	21,300.00	21,300.00	21,300.00
	608	Planning & Zoning	17,262.67	16,638.36	20,350.00	20,350.00	20,350.00
	610	Data Processing Department	-	-	-	-	-
	621	Clerk of the District Court	-	-	-	-	-
	622	County Court System	1,876.93	2,908.00	5,500.00	5,500.00	5,500.00
	624	District Judge	-	-	-	-	-
	625	Public Defender	-	-	-	-	-
	641	Building and Grounds	63,517.09	80,189.97	86,100.00	86,100.00	86,100.00
	643	Reappraisal	-	-	-	-	-
	645	Cooperative Extension Agent	57,519.08	60,814.33	73,020.00	73,020.00	73,020.00
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	302,998.19	287,652.51	411,707.00	328,654.00	328,654.00
	652	County Attorney	63,968.10	59,579.55	73,700.00	73,700.00	73,700.00
	653	Communication Center	-	-	-	-	-
	671	County Jail	21,267.88	6,450.00	38,280.00	44,500.00	44,500.00
	693	Emergency Manager	-	-	-	-	-

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
700-749	PUBLIC WORKS:					
702	County Surveyor	37,098.71	23,146.28	40,099.00	40,099.00	40,099.00
733	Noxious Weed Control	22,622.95	24,209.57	39,000.00	39,000.00	39,000.00
750-799	PUBLIC HEALTH:					
800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
803	Veterans' Service Officer	18,976.82	16,526.27	22,200.00	22,200.00	22,200.00
835	Senior Citizen Handi-Bus	-	-	-	-	-
850-879	CULTURE AND RECREATION:					

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	900-909	DEBT SERVICE:					
	900	Debt Service	-	-	-	-	-
	910-999	MISCELLANEOUS:					
	970	Miscellaneous General	796,113.44	1,605,804.47	1,284,264.00	1,494,244.00	1,494,244.00
	985	Equipment Acquisitions	7,276.50	-	80,000.00	80,000.00	80,000.00
		TOTAL BUDGET OF DISBURSEMENTS	1,777,320.20	2,562,597.58	2,600,580.00	2,733,727.00	2,733,727.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	920.97	1,692.66	3,500.00	3,500.00	3,500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	920.97	1,692.66	3,500.00	3,500.00	3,500.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	68,120.97	68,892.66	70,700.00	70,700.00	70,700.00

(To Page B-2-1, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	44,150.04	45,450.00	46,359.00	46,359.00	46,359.00
2	1 0201	Deputy's Salary - Chief	38,231.98	39,061.20	42,000.00	42,000.00	42,000.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	82,382.02	84,511.20	88,359.00	88,359.00	88,359.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	1,879.53	1,284.79	2,500.00	2,500.00	2,500.00
17	2 0200	Telephone Services	1,282.94	1,319.92	2,000.00	2,000.00	2,000.00
18	2 1200	Maintenance and Repairs		750.00	1,000.00	1,000.00	1,000.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	2,178.10	2,654.00	3,500.00	3,500.00	3,500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	405.00	624.09	1,000.00	1,000.00	1,000.00
24	2 1016	Microfilming	114.24		1,000.00	1,000.00	1,000.00
25	2 1100	Data Processing	7,155.96	7,897.28	14,091.00	14,091.00	14,091.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	13,015.77	14,530.08	25,091.00	25,091.00	25,091.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,193.50	850.73	3,000.00	3,000.00	3,000.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,193.50	850.73	3,000.00	3,000.00	3,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		3,904.71	4,000.00	4,000.00	4,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	3,904.71	4,000.00	4,000.00	4,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	96,591.29	103,796.72	120,450.00	120,450.00	120,450.00

(To Page B-2-1, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	44,150.04	45,450.00	46,360.00	46,360.00	46,360.00
2	1 0201	Deputy's Salary - Chief	20,019.09	19,460.00	21,500.00	21,500.00	21,500.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	64,169.13	64,910.00	67,860.00	67,860.00	67,860.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	2,266.16	3,467.07	3,000.00	3,000.00	3,000.00
17	2 0200	Telephone Services	660.58	646.71	800.00	800.00	800.00
18	2 1200	Maintenance and Repairs	110.00		500.00	500.00	500.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging		85.00	300.00	300.00	300.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	200.00	200.00	200.00	200.00
24	2 1012	Printing and Publishing	1,433.02	790.68	1,100.00	1,100.00	1,100.00
25	2 1100	Data Processing	5,485.44	5,670.96	5,900.00	5,900.00	5,900.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	10,005.20	10,860.42	11,800.00	11,800.00	11,800.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,890.57	2,913.85	2,500.00	2,500.00	2,500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,890.57	2,913.85	2,500.00	2,500.00	2,500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	1,365.95	259.99	1,200.00	1,200.00	1,200.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	1,365.95	259.99	1,200.00	1,200.00	1,200.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	77,430.85	78,944.26	83,360.00	83,360.00	83,360.00

(To Page B-2-1, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	44,150.04	45,450.00	46,500.00	46,500.00	46,500.00
2	1 0201	Deputy's Salary - Chief	36,285.18	37,033.00	40,000.00	40,000.00	40,000.00
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 0412	Appraisers			1,500.00	1,500.00	1,500.00
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	80,435.22	82,483.00	88,000.00	88,000.00	88,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	96.00	1,009.64	1,500.00	1,500.00	1,500.00
17	2 0200	Telephone Services	652.08	644.89	800.00	800.00	800.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	897.94	1,354.07	2,000.00	2,000.00	2,000.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	115.00	1,005.00	2,000.00	2,000.00	2,000.00
24	2 2510	Appraiser's Fees	7,070.00	4,030.00	7,500.00	7,500.00	7,500.00
25	2 1012	Printing and Publishing	188.00	1,935.08	2,750.00	2,750.00	2,750.00
26	2 1100	Data Processing	8,817.12	9,083.04	9,500.00	9,500.00	9,500.00
27	2 1102	Computer Consultant	350.00		500.00	500.00	500.00
28	2 2544	Maintenance Agreement (GIS)	10,486.00	10,486.00	10,500.00	10,500.00	10,500.00
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	28,672.14	29,547.72	37,050.00	37,050.00	37,050.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,050.82	2,028.81	2,500.00	2,500.00	2,500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,050.82	2,028.81	2,500.00	2,500.00	2,500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	2,234.05	1,205.75	3,000.00	3,000.00	3,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	2,234.05	1,205.75	3,000.00	3,000.00	3,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	112,392.23	115,265.28	130,550.00	130,550.00	130,550.00

(To Page B-2-1, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical	2,348.38	2,383.63	3,500.00	3,500.00	3,500.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	2,348.38	2,383.63	3,500.00	3,500.00	3,500.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	734.00	812.50	1,500.00	1,500.00	1,500.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	75.00	953.59	1,800.00	1,800.00	1,800.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 1012	Printing and Publishing	1,400.00	1,856.00	3,500.00	3,500.00	3,500.00
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	2,209.00	3,622.09	6,800.00	6,800.00	6,800.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 0113	Supplies - Voting	7,729.12	5,773.63	8,000.00	8,000.00	8,000.00
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	7,729.12	5,773.63	8,000.00	8,000.00	8,000.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0502	Voting Polls					
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment			3,000.00	3,000.00	3,000.00
20	5 0700	Furniture					
21	5 0900	Voting Equipment					
22	5 1309	Data Processing Software					
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	3,000.00	3,000.00	3,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	12,286.50	11,779.35	21,300.00	21,300.00	21,300.00

(To Page B-2-1, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0301	Administrative Salary	15,276.89	15,884.00	18,000.00	18,000.00	18,000.00
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	15,276.89	15,884.00	18,000.00	18,000.00	18,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 1012	Printing and Publishing	29.21	9.46	150.00	150.00	150.00
17	2 1702	Lodging		196.00	500.00	500.00	500.00
18	2 1704	Mileage Allowance	1,822.83	548.90	1,500.00	1,500.00	1,500.00
19	2 9900	Miscellaneous	75.74				
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,927.78	754.36	2,150.00	2,150.00	2,150.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	58.00		200.00	200.00	200.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	58.00	-	200.00	200.00	200.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	17,262.67	16,638.36	20,350.00	20,350.00	20,350.00

(To Page B-2-1, Line 7)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service		92.00	1,000.00	1,000.00	1,000.00
2	2 0200	Telephone Services	746.68	783.86	1,000.00	1,000.00	1,000.00
3	2 1200	Maintenance and Repairs	132.99				
4		Travel Expenses -					
5	2 1701	Meals					
6	2 1702	Lodging					
7	2 1704	Mileage Allowance					
8	2 1751	Dues, Subscriptions, Registrations, etc.	33.00	306.00	300.00	300.00	300.00
9	2 2300	Juror Fees					
10	2 2310	Witness Fees					
11	2 1016	Microfilming	696.00	696.00	1,000.00	1,000.00	1,000.00
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,608.67	1,877.86	3,300.00	3,300.00	3,300.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	268.26	1,030.14	1,200.00	1,200.00	1,200.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	268.26	1,030.14	1,200.00	1,200.00	1,200.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			1,000.00	1,000.00	1,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	1,000.00	1,000.00	1,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	1,876.93	2,908.00	5,500.00	5,500.00	5,500.00

(To Page B-2-1, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0303	Regular Time Salaries - Maintenance	9,087.15	9,888.85	12,000.00	12,000.00	12,000.00
3	1 0306	Regular Time Salaries - Custodial					
4	1 0403	Part-Time Salaries - Maintenance					
5	1 0406	Part-Time Salaries - Custodial	1,120.69	2,116.86	3,000.00	3,000.00	3,000.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15		TOTAL PERSONAL SERVICES	10,207.84	12,005.71	15,000.00	15,000.00	15,000.00
16	2 ----	OPERATING EXPENSES:					
17	2 0100	Postal Service					
18	2 0200	Telephone Services					
19	2 0500	Utilities -					
20	2 0501	Light	6,232.85	6,182.84	8,000.00	8,000.00	8,000.00
21	2 0502	Water	1,612.45	1,823.18	2,000.00	2,000.00	2,000.00
22	2 0503	Heating Fuels	17,644.38	12,512.54	18,000.00	18,000.00	18,000.00
23	2 0504	Sewer					
24	2 0505	Garbage	900.00	903.75	1,000.00	1,000.00	1,000.00
25	2 0601	Insurance - General Liability					
26	2 1300	Building and Grounds Repair	16,913.41	33,840.51	25,000.00	25,000.00	25,000.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1600	Other Equipment Repair	182.35	4,494.36	1,500.00	1,500.00	1,500.00
2		Travel Expenses					
3	2 1701	Meals					
4	2 1702	Lodging					
5	2 1704	Mileage Allowance			100.00	100.00	100.00
6	2 1751	Dues, Subscriptions, Registrations, etc.					
7	2 2547	Towel/Cleaning Agreements	5,327.29	4,068.25	6,000.00	6,000.00	6,000.00
8	2 9900	Miscellaneous	353.00	198.60	2,000.00	2,000.00	2,000.00
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	49,165.73	64,024.03	63,600.00	63,600.00	63,600.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office					
2	3 0102	Supplies - Chemical	182.99	29.99	500.00	500.00	500.00
3	3 0103	Supplies - Janitorial	1,906.64	2,429.10	2,500.00	2,500.00	2,500.00
4	3 0106	Shop Supplies					
5	3 0107	Building Supplies	800.33	1,165.88	1,500.00	1,500.00	1,500.00
6	3 0109	Shop Tools	1,045.00	535.26	2,000.00	2,000.00	2,000.00
7	3____						
8	3____						
9	3____						
10		TOTAL SUPPLIES AND MATERIALS	3,934.96	4,160.23	6,500.00	6,500.00	6,500.00
11	4 ----	EQUIPMENT RENTAL:					
12	4 0100	Equipment Rental - Road					
13	4 0200	Equipment Rental - Office					
14	4____						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0301	Cars and Trucks					
18	5 0312	Lawn Equipment					
19	5 0313	Janitorial Equipment	208.56		1,000.00	1,000.00	1,000.00
20	5____						
21	5____						
22	5____						
23	5____						
24		TOTAL CAPITAL OUTLAY	208.56	-	1,000.00	1,000.00	1,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	63,517.09	80,189.97	86,100.00	86,100.00	86,100.00

(To Page B-2-1, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 14)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	8,948.40	12,352.41	15,500.00	15,500.00	15,500.00
2	1 0305	Regular Time Salaries - Clerical	40,607.11	39,800.60	47,000.00	47,000.00	47,000.00
3	1 0405	Part-Time Salaries - Clerical					
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	49,555.51	52,153.01	62,500.00	62,500.00	62,500.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	666.00	70.51	200.00	200.00	200.00
17	2 0200	Telephone Services	647.32	632.33	720.00	720.00	720.00
18	2 1200	Maintenance and Repairs			3,000.00	3,000.00	3,000.00
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging	2,163.30	1,730.60	500.00	500.00	500.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 1012	Printing and Publishing	330.84	626.44	500.00	500.00	500.00
25	2 1708	Board Member Expense	68.17	231.35	300.00	300.00	300.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	3,875.63	3,291.23	5,220.00	5,220.00	5,220.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,908.97	3,390.91	2,800.00	2,800.00	2,800.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	1,908.97	3,390.91	2,800.00	2,800.00	2,800.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	2,178.97	1,979.18	2,500.00	2,500.00	2,500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	2,178.97	1,979.18	2,500.00	2,500.00	2,500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	57,519.08	60,814.33	73,020.00	73,020.00	73,020.00

(To Page B-2-1, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	44,150.04	45,450.00	46,818.00	46,818.00	46,818.00
2	1 0201	Deputy's Salary - Chief			55,575.00	53,352.00	53,352.00
3	1 0202	Deputy Salary - Other	84,256.30	163,058.06	111,150.00	106,704.00	106,704.00
4	1 0305	Regular Time Salaries - Clerical	14,142.51	4,720.00	18,000.00	18,000.00	18,000.00
5	1 0405	Part-Time Salaries - Clerical	2,246.85	4,137.50	5,000.00	5,000.00	5,000.00
6	1 1100	Uniform Allowance					
7	1 0800	Insurance - Co. Share			6,384.00		
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	144,795.70	217,365.56	242,927.00	229,874.00	229,874.00
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	40.66	35.19	350.00	350.00	350.00
22	2 0200	Telephone Services	7,732.71	7,141.55	8,000.00	8,000.00	8,000.00
23	2 1200	Maintenance and Repairs					
24	2 1600	Other Equipment Repair		155.00	2,000.00	2,000.00	2,000.00
25		Travel Expenses -					
26	2 1701	Meals	1,215.86	48.16	700.00	700.00	700.00
27	2 1702	Lodging	1,233.19	2,383.60	3,000.00	3,000.00	3,000.00
28	2 1704	Mileage Allowance					
29	2 1751	Dues, Subscriptions, Registrations, etc.	5,912.45	8,286.54	9,000.00	9,000.00	9,000.00
30	2 2314	Investigation Costs	400.00	392.50	2,000.00	2,000.00	2,000.00
31	2 9900	Miscellaneous	2,919.16	1,744.40	9,730.00	9,730.00	9,730.00
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4	2 ____						
5	2 ____						
6	2 ____						
7	2 ____						
8	2 ____						
9	2 ____						
10	2 ____						
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25		TOTAL OPERATING EXPENSES	19,454.03	20,186.94	34,780.00	34,780.00	34,780.00
26	3 ----	SUPPLIES AND MATERIALS					
27	3 0101	Supplies - Office	4,695.33	1,430.22	2,500.00	2,500.00	2,500.00
28	3 0112	Supplies - Law Enforcement	29,490.59	18,661.31	18,000.00	18,000.00	18,000.00
29	3 ____						
30	3 ____						
31	3 ____						
32	3 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0209	Equipment - Fuel	16,374.57	19,524.55	28,000.00	28,000.00	28,000.00
2	3 0210	Equipment - Grease and Oil	716.15	1,713.42	3,000.00	3,000.00	3,000.00
3	3 0211	Equipment - Repair	24,148.82	8,394.51	9,000.00	9,000.00	9,000.00
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	75,425.46	49,724.01	60,500.00	60,500.00	60,500.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment Rental - Office	5,458.00		1,500.00	1,500.00	1,500.00
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	5,458.00	-	1,500.00	1,500.00	1,500.00
14	5 ----	CAPITAL OUTLAY:					
15	5 0301	Cars and Trucks	57,865.00		70,000.00		
16	5 0302	Radio Equipment		376.00	1,000.00	1,000.00	1,000.00
17	5 0500	Office Equipment			1,000.00	1,000.00	1,000.00
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	57,865.00	376.00	72,000.00	2,000.00	2,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	302,998.19	287,652.51	411,707.00	328,654.00	328,654.00

(To Page B-2-1, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	47,000.04	47,000.04	48,000.00	48,000.00	48,000.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical	15,839.02	11,612.81	18,000.00	18,000.00	18,000.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	62,839.06	58,612.85	66,000.00	66,000.00	66,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service		46.22	500.00	500.00	500.00
17	2 0200	Telephone Services	1,079.04	880.48	900.00	900.00	900.00
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging			800.00	800.00	800.00
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.			500.00	500.00	500.00
24	2 2313	Law Library			2,500.00	2,500.00	2,500.00
25	2 9900	Miscellaneous	50.00	40.00	1,000.00	1,000.00	1,000.00
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	1,129.04	966.70	6,200.00	6,200.00	6,200.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office			500.00	500.00	500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	500.00	500.00	500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			1,000.00	1,000.00	1,000.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	1,000.00	1,000.00	1,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	63,968.10	59,579.55	73,700.00	73,700.00	73,700.00

(To Page B-2-1, Line 30)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Regular Time Salary - Chief					
3	1 0202	Regular Time Salaries - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0315	Regular Time Salaries - Correctional					
6	1 0405	Part-Time Salaries - Clerical					
7	1 0415	Part-Time Salaries - Correctional					
8	1 1100	Uniform Allowance					
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19		TOTAL PERSONAL SERVICES	-	-	-	-	-
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service					
22	2 0200	Telephone Services					
23	2 0500	Utilities -					
24	2 0501	Light					
25	2 0502	Water					
26	2 0503	Heating Fuels					
27	2 0504	Sewer					
28	2 0505	Garbage					
29	2 0601	Insurance - General Liability					
30	2 1200	Maintenance and Repairs					
31	2 1300	Building Repair					
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1		Travel Expenses -					
2	2 1701	Meals					
3	2 1702	Lodging					
4	2 1704	Mileage Allowance					
5	2 1751	Dues, Subscriptions, Registrations, etc.					
6	2 1900	Board of Prisoners	19,014.40	6,450.00	35,780.00	42,000.00	42,000.00
7	2 1901	Boarding Contracts					
8	2 1902	Laundry					
9	2 1903	Medical	2,253.48		2,500.00	2,500.00	2,500.00
10	2 3000	Medical and Hospital					
11	2 ____						
12	2 ____						
13	2 ____						
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32		TOTAL OPERATING EXPENSES	21,267.88	6,450.00	38,280.00	44,500.00	44,500.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office					
2	3 0102	Supplies - Chemical					
3	3 0103	Supplies - Janitorial					
4	3 0111	Supplies - Food and Beverage					
5	3 0112	Supplies - Law Enforcement					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment Rental - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0302	Radio Equipment					
19	5 0500	Office Equipment					
20	5 0502	Data Processing Equipment					
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	21,267.88	6,450.00	38,280.00	44,500.00	44,500.00

(To Page B-2-1, Line 32)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-2, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	15,581.88	15,539.77	17,500.00	17,500.00	17,500.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other	351.00		500.00	500.00	500.00
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	15,932.88	15,539.77	18,000.00	18,000.00	18,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service		28.19	100.00	100.00	100.00
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	309.38		10,000.00	10,000.00	10,000.00
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 9900	Miscellaneous	20,856.45	7,578.32	10,999.00	10,999.00	10,999.00
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	21,165.83	7,606.51	21,099.00	21,099.00	21,099.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office			500.00	500.00	500.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	500.00	500.00	500.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			500.00	500.00	500.00
19	5 0502	Data Processing Equipment					
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	500.00	500.00	500.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	37,098.71	23,146.28	40,099.00	40,099.00	40,099.00

(To Page B-2-2, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	12,550.88	14,802.90	15,000.00	15,000.00	15,000.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical		518.50	600.00	600.00	600.00
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	12,550.88	15,321.40	15,600.00	15,600.00	15,600.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	203.27	210.87	800.00	800.00	800.00
17	2 0200	Telephone Services	599.67	599.25	625.00	625.00	625.00
18	2 1200	Maintenance and Repairs	1,826.97	1,127.66	1,500.00	1,500.00	1,500.00
19		Travel Expenses -					
20	2 1701	Meals	90.43	151.96	300.00	300.00	300.00
21	2 1702	Lodging	595.90	488.88	900.00	900.00	900.00
22	2 1704	Mileage Allowance	1,039.89	782.50	1,200.00	1,200.00	1,200.00
23	2 1751	Dues, Subscriptions, Registrations, etc.	880.00	1,060.00	1,350.00	1,350.00	1,350.00
24	2 1012	Printing and Publishing	579.37	200.00	700.00	700.00	700.00
25	2 2570	Weed Control by Others			5,000.00	5,000.00	5,000.00
26	2 9900	Miscellaneous	6.50	104.30	1,500.00	1,500.00	1,500.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2____						
2	2____						
3	2____						
4		TOTAL OPERATING EXPENSES	5,822.00	4,725.42	13,875.00	13,875.00	13,875.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	108.33	333.50	300.00	300.00	300.00
7	3 0102	Chemical Supply	2,538.55	2,378.98	3,000.00	3,000.00	3,000.00
8	3 0209	Machinery & Equ. Fuel	1,603.19	1,450.27	2,225.00	2,225.00	2,225.00
9	3____						
10	3____						
11		TOTAL SUPPLIES AND MATERIALS	4,250.07	4,162.75	5,525.00	5,525.00	5,525.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4____						
15	4____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			500.00	500.00	500.00
19	5 0502	Data Processing Equipment					
20	5 0300	Spraying Equipment			3,500.00	3,500.00	3,500.00
21	5____						
22	5____						
23	5____						
24		TOTAL CAPITAL OUTLAY	-	-	4,000.00	4,000.00	4,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	22,622.95	24,209.57	39,000.00	39,000.00	39,000.00

(To Page B-2-2, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	15,300.00	15,300.00	18,000.00	18,000.00	18,000.00
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	15,300.00	15,300.00	18,000.00	18,000.00	18,000.00
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Office Equipment Repair					
19		Travel Expenses -					
20	2 1701	Meals	248.88	67.79	1,100.00	1,100.00	1,100.00
21	2 1702	Lodging	707.64		300.00	300.00	300.00
22	2 1704	Mileage Allowance	1,614.79	544.41	800.00	800.00	800.00
23	2 1801	Dues, Subscriptions, Registrations, etc.					
24	2 2000	Printing and Publishing					
25	2 9900	Miscellaneous	458.46		300.00	300.00	300.00
26	2 1708	Board Member Expense			300.00	300.00	300.00
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET. SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	3,029.77	612.20	2,800.00	2,800.00	2,800.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		67.85	100.00	100.00	100.00
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	67.85	100.00	100.00	100.00
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment			500.00	500.00	500.00
20	5 0700	Furniture					
21	5 1309	Data Processing Software					
22	5 1500	Grave Markers and Flags	647.05	546.22	800.00	800.00	800.00
23	5 ____						
24		TOTAL CAPITAL OUTLAY	647.05	546.22	1,300.00	1,300.00	1,300.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	18,976.82	16,526.27	22,200.00	22,200.00	22,200.00

(To Page B-2-2, Line 28)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____

Office, Activity or Function

_____

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	835	SR CITIZEN BUS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	900	DEBT SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 ____						
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-3, Line 20)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 ____	Regular Time Salaries -					
2	1 ____	Regular Time Salaries -					
3	1 ____	Part-Time Salaries -					
4	1 ____	Part-Time Salaries -					
5	1 0800	Insurance Premiums	10,081.79	11,525.55	25,000.00	25,000.00	25,000.00
6	1 0801	Workmen's Compensation					
7	1 0802	Health - Accident	49,800.00	83,200.00	90,000.00	90,000.00	90,000.00
8	1 0803	Group					
9	1 0804	Life					
10	1 0900	Retirement Contributions -	57,000.26	61,811.22	65,000.00	65,000.00	65,000.00
11	1 0901	Regular - County Plan	288.00	288.00	500.00	500.00	500.00
12	1 1000	OASI - Social Security	52,758.02	61,451.85	65,000.00	65,000.00	65,000.00
13	1 1500	Unemployment Contributions			1,000.00	1,000.00	1,000.00
14	1 ____						
15	1 ____						
16	1 ____						
17	1 ____						
18	1 ____						
19	1 ____						
20	1 ____						
21	1 ____						
22	1 ____						
23		TOTAL PERSONAL SERVICES	169,928.07	218,276.62	246,500.00	246,500.00	246,500.00
24	2 ----	OPERATING EXPENSES:					
25	2 0100	Postal Services					
26	2 0200	Telephone Services					
27	2 0500	Utilities -					
28	2 0600	Insurance Premiums -					
29	2 0601	General Liability	58,907.00	68,520.00	70,000.00	70,000.00	70,000.00
30	2 0602	Physical Damage					
31	2 0603	County - Carrier Insurance					
32	2 0604	Auto/Pickup Insurance					

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 0700	Employee Bonds					
2	2 0800	Official's Bonds					
3	2 1100	Data Processing Costs	15,658.28	16,004.29	20,000.00	20,000.00	20,000.00
4	2 1150	Joint Public Hearing Disb.			3,000.00	3,000.00	3,000.00
5	2 1300	Building Repair					
6	2 1600	Other Equipment Repair					
7		Travel Expenses -					
8	2 1701	Meals					
9	2 1702	Lodging					
10	2 1703	Transportation - Commercial					
11	2 1704	Mileage Allowance					
12	2 1801	Dues, Subscriptions, Regist., etc.	4,214.57	4,506.71	6,000.00	6,000.00	6,000.00
13	2 2000	Printing and Publishing	5,392.67	6,992.64	7,000.00	7,000.00	7,000.00
14	2 2530	Surveyor Contracted Services		13,751.54	50,000.00	50,000.00	50,000.00
15	2 2540	Audit Costs			15,000.00	15,000.00	15,000.00
16	2 2500	Consulting Fees					
17	2 2510	Appraiser's Fees					
18	2 2601	District Court Costs	1,945.26	8,572.01	30,000.00	30,000.00	30,000.00
19	2 2604	District Judge Costs					
20	2 2700	Mental Health Board Costs					
21	2 2602	County Court Costs	14,973.36	186.00	30,000.00	30,000.00	30,000.00
22	2 2605	County Judge Costs					
23	2 2603	Juvenile Court Costs					
24	2 2606	Juvenile Judge Costs					
25	2 2800	Institution Costs -					
26	2 2801	Norfolk Regional Center					
27	2 2802	Beatrice State Home	183.00	1,092.00	1,500.00	1,500.00	1,500.00
28	2 2803	Hastings Regional Center					
29	2 2804	Nebraska Psychiatric Center					
30	2 2805	Lincoln Regional Center					
31	2 2555	Public Safety by Others (911)	87,821.92	94,035.30	95,000.00	104,980.00	104,980.00
32	2 2900	County Burials		1,800.00	2,800.00	2,800.00	2,800.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 3700	Fair Expenses	8,500.00	8,500.00	9,000.00	9,000.00	9,000.00
2	2 3900	Contract for Reappraisal					
3	2 4001	Sanitary Landfill					
4	2 4100	Weed Control					
5	2 4110	Pest Control					
6	2 4300	Economic Development					
7	2 4400	Intergovernmental Payments					
8	2 4401	Soil & Water Conservation					
9	2 4403	Flood Control					
10	2 4404	Natural Disaster					
11	2 4405	Planning Costs			5,000.00	5,000.00	5,000.00
12	2 4406	Predatory Animal Control					
13	2 4408	Ambulance Costs					
14	2 4411	Area Agency on Aging		3,848.00	4,000.00	4,000.00	4,000.00
15	2 4414	Health Planning Costs					
16	2 4420	Mental Health Service Act	10,818.75	10,751.50	12,000.00	12,000.00	12,000.00
17	2 4421	Mental Retardation Service Act					
18	2 4422	Alcoholism Services Act					
19	2 4426	Historical Society					
20	2 4427	Museum					
21	2 4428	Library					
22	2 4429	Bookmobile					
23	2 4430	Parks and Recreation					
24	2 4432	Handi-Bus					
25	2 4434	Civil Defense	52,612.25	52,698.35	55,000.00	55,000.00	55,000.00
26	2 6600	Vital Statistics					
27	2 6900	Judgments					
28	2 7200	Abandoned Cemetery Maintenance					
29	2 7300	Cadastral Maps					
30	2 7400	Budget Assistance	11,125.00	2,100.00	5,000.00	5,000.00	5,000.00
31	2 3020	Coroner/Autopsy Costs	2,307.00	4,600.00	3,000.00	3,000.00	3,000.00
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 8300	Probation Costs	1,159.36	1,129.69	1,464.00	1,464.00	1,464.00
2	2 8301	Adult Probation Officer					
3	2 8302	Juvenile Court Probation Officer					
4	2 8303	County Court Probation Officer					
5	2 8304	District Court Probation Officer					
6	2 9900	Miscellaneous	9,384.56	27,261.92	10,000.00	10,000.00	10,000.00
7	2						
8	2						
9	2						
10	2						
11	2						
12	2						
13	2						
14	2						
15	2						
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32		TOTAL OPERATING EXPENSES	285,002.98	326,349.95	434,764.00	444,744.00	444,744.00

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Office Supplies	1,182.39	1,177.90	1,000.00	1,000.00	1,000.00
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7		TOTAL SUPPLIES AND MATERIALS	1,182.39	1,177.90	1,000.00	1,000.00	1,000.00
8	4 ----	EQUIPMENT RENTAL:					
9	4 0200	Equipment - Office					
10	4 ____						
11	4 ____						
12	4 ____						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0300	Machinery and Equipment					
16	5 0500	Office Equipment			2,000.00	2,000.00	2,000.00
17	5 0700	Furniture					
18	5 1100	Other Equipment					
19	5 ____						
20		TOTAL CAPITAL OUTLAY	-	-	2,000.00	2,000.00	2,000.00
21	7 ----	TRANSFERS OUT:					
22	7 0200	Transfers Out	340,000.00	1,060,000.00	600,000.00	800,000.00	800,000.00
23							
24		TOTAL TRANSFERS	340,000.00	1,060,000.00	600,000.00	800,000.00	800,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	796,113.44	1,605,804.47	1,284,264.00	1,494,244.00	1,494,244.00

(To Page B-2-3, Line 23)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	985	Equipment Acq.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 9900	Miscellaneous	7,276.50		10,000.00	10,000.00	10,000.00
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

BOYD COUNTY

	Code	Description
Fund	0100	GENERAL
Function	985	Equipment Acq.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 ____						
3	2 ____						
4		TOTAL OPERATING EXPENSES	7,276.50	-	10,000.00	10,000.00	10,000.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3 ____						
8	3 ____						
9	3 ____						
10	3 ____						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ____						
15	4 ____						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			30,000.00	30,000.00	30,000.00
19	5 0502	Data Processing Equipment					
20	5 0300	Machinery and Equipment			40,000.00	40,000.00	40,000.00
21	5 ____						
22	5 ____						
23	5 ____						
24		TOTAL CAPITAL OUTLAY	-	-	70,000.00	70,000.00	70,000.00
25		TOTAL DISBURSEMENTS/REQUIREMENTS	7,276.50	-	80,000.00	80,000.00	80,000.00

(To Page B-2-1, B-2-2, or B-2-3 and applicable line accordingly depending on function assigned)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function — Signature of Officer

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	855,171.43	952,762.83	745,319.45	745,319.45	745,319.45
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 20	Highway Safety					
5	333 01	Federal Aid Secondary					
6	334 01	Emergency Flood Relief					
7	335 01	Forest Reserve					
8							
9							
10		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL STATE					
12	344 05	Property Tax Credit					
13	346 01	Pro-Rate Motor Vehicle					
14	347 01	Highway/Street Allocation	714,834.15	771,715.63	754,041.00	754,041.00	754,041.00
15	347 02	Incentive Payments					
16	346 03	Motor Vehicle Fee	49,002.63	54,801.43	50,000.00	50,000.00	50,000.00
17	344 01	Homestead Exemption					
18							
19							
20							
21							
22		TOTAL STATE RECEIPTS	763,836.78	826,517.06	804,041.00	804,041.00	804,041.00
23		INTERGOVERNMENTAL LOCAL					
24	346 05	Nameplate Capacity Tax					
25	351 01	Interlocal Government Payments	486.83	470.41			
26	351 01	Interlocal Government Payments					
27	353 01	In-Lieu-of-Tax - 1957/Prior	67.56	67.56			
28	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
29	353 03	In-Lieu-of-Tax - Housing Authority					
30	420 01	Machine Hire	13,800.00	29,200.00	4,739.55	4,739.55	4,739.55
31	510 01	Interest on Investments					
32	530 01	Sale of Surplus Property - Equipment					

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
		INTERGOVERNMENTAL LOCAL	(1)	(2)	(3)	(4)	(5)
1	530 02	Sale of Property - Land & Buildings					
2	530 03	Sale of Surplus Property - Misc.					
3	530 05	Sale of Materials		359.80			
4	531 01	Judgments & Settlements					
5	540 01	Miscellaneous Revenue					
6							
7							
8							
9							
10							
11							
12							
13							
14							
15		TOTAL LOCAL RECEIPTS	14,354.39	30,097.77	4,739.55	4,739.55	4,739.55
16		TRANSFERS IN:					
17	590 02	Transfers					
18							
19							
20							
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	1,633,362.60	1,809,377.66	1,554,100.00	1,554,100.00	1,554,100.00
25		LESS DISBURSEMENTS	680,599.77	1,064,058.21			
26		BALANCE FORWARD	952,762.83	745,319.45			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative					
3	1 0303	Maintenance	99,144.08	139,729.40	180,000.00	180,000.00	180,000.00
4	1 0304	Construction	13,553.20				
5	1 0305	Clerical					
6	1 0306	Custodial					
7	1 0800	Insurance Premiums -					
8	1 0801	Workmen's Compensation					
9	1 0802	Health and Accident					
10	1 0803	Group					
11	1 0804	Life					
12	1 0900	Retirement Contributions					
13	1 1000	FICA					
14	1 1300	Other Personal Services -					
15	1 1500	Unemployment Contributions					
16	1 0103	Labor	1,734.00				
17	1 ___						
18	1 ___						
19	1 ___						
20		TOTAL PERSONAL SERVICES	114,431.28	139,729.40	180,000.00	180,000.00	180,000.00
21	2 ----	OPERATING EXPENSES:					
22	2 0100	Postal Services					
23	2 0200	Telephone Services					
24	2 0500	Utilities -					
25	2 0501	Electricity	1,477.29	3,547.84	5,000.00	5,000.00	5,000.00
26	2 0502	Water	388.00	420.80	800.00	800.00	800.00
27	2 0503	Heating Fuels					
28	2 0504	Sewer					
29	2 0505	Garbage					
30	2 ___						
31	2 ___						
32	2 ___						

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 -----	OPERATING EXPENSES - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 0600	Insurance Premiums -					
2	2 0601	General Liability					
3	2 1100	Data Processing Costs					
4	2 1200	Maintenance and Repairs					
5	2 1300	Building Repair					
6	2 1400	Road Equipment Repair	111,995.91	62,929.61	125,000.00	125,000.00	125,000.00
7	2 1600	Other Equipment Repair					
8		Travel Expenses -					
9	2 1701	Meals					
10	2 1702	Lodging					
11	2 1703	Transportation - Commercial					
12	2 1704	Mileage Allowance	117.00	135.90	1,000.00	1,000.00	1,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.					
14	2 ____						
15	2 ____						
16	2 ____						
17	2 ____						
18	2 ____						
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26		TOTAL OPERATING EXPENSES	113,978.20	67,034.15	131,800.00	131,800.00	131,800.00
27	3 ----	SUPPLIES AND MATERIALS:					
28	3 0106	Shop Supplies	1,099.68	12,761.15	15,000.00	15,000.00	15,000.00
29	3 0109	Shop Tools					
30	3 0102	Chemical Supplies	1,715.12	287.50	3,000.00	3,000.00	3,000.00
31	3 ____						
32	3 ____						

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	3 ____						
2	3 ____						
3	3 ____						
4	3 ____						
5	3 ____						
6	3 ____						
7	3 ____						
8	3 ____						
9	3 0200	Materials -					
10	3 0201	Asphaltic					
11	3 0202	Gravel and Borrow	247,188.27	428,916.70	600,000.00	600,000.00	600,000.00
12	3 0206	Culverts					
13	3 0207	Steel Products					
14	3 0208	Lumber					
15	3 0209	Machinery & Equipment Fuel	98,532.70	88,622.60	125,000.00	125,000.00	125,000.00
16	3 0210	Machinery and Equipment Grease & Oil	8,552.45	6,514.50	10,000.00	10,000.00	10,000.00
17	3 0211	Machinery & Equip. Tire & Tire Repair	6,218.65	10,410.75	20,000.00	20,000.00	20,000.00
18	3 0203	Grader Blades	15,979.69	36,083.70	35,000.00	35,000.00	35,000.00
19	3 0400	Misc. Supplies and Materials	185.00	5,616.81	11,000.00	11,000.00	11,000.00
20	3 ____						
21	3 ____						
22	3 ____						
23	3 ____						
24	3 0300	Traffic Control -					
25	3 0301	Signs and Posts					
26	3 0304	Guide Posts and Delineators					
27	3 0305	Signals and Lighting					
28	3 0306	Pavement Marking					
29	3 0308	Flares, Flags, Barricades					
30	3 ____						
31	3 ____						
32	3 ____						

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0400	Miscellaneous Supplies and Materials					
2	3 ___						
3	3 ___						
4	3 ___						
5		TOTAL SUPPLIES AND MATERIALS	379,471.56	589,213.71	819,000.00	819,000.00	819,000.00
6	4 ----	EQUIPMENT RENTAL:					
7	4 0100	Road Equipment Rental	14,025.00	67,038.75	75,000.00	75,000.00	75,000.00
8	4 ___						
9	4 ___						
10	4 ___						
11	4 ___						
12	4 ___						
13		TOTAL EQUIPMENT RENTAL	14,025.00	67,038.75	75,000.00	75,000.00	75,000.00
14	5 ----	CAPITAL OUTLAY:					
15	5 0100	Land -					
16	5 0101	Right-of-Way					
17	5 0200	Buildings					
18	5 0300	Machinery and Equipment -					
19	5 0301	Cars and Trucks					
20	5 0307	Motor Graders and Loaders	53,443.73	71,703.62	151,000.00	151,000.00	151,000.00
21	5 0311	Other Road Equipment	5,250.00	4,800.00	5,000.00	5,000.00	5,000.00
22	5 ___						
23	5 ___						
24	5 ___						
25	5 ___						
26	5 ___						
27	5 ___						
28	5 ___						
29	5 ___						
30	5 ___						
31	5 ___						
32	5 ___						

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8	5 1200	Capital Outlay Contracts					
9	5 1201	Armor Coating			92,300.00	92,300.00	92,300.00
10	5 1202	Grading					
11	5 1211	Bridges					
12	5 1216	Gravel Surfacing		124,538.58			
13	5 ____						
14	5 ____						
15	5 ____						
16	5 ____						
17	5 ____						
18	5 ____						
19	5 ____						
20	5 ____						
21	5 ____						
22	5 1500	Capitalized Fees					
23	5 1502	Engineering					
24	5 1503	Architectural					
25	5 ____						
26	5 ____						
27	5 ____						
28	5 ____						
29	5 ____						
30	5 ____						
31	5 ____						
32	5 ____						

BOYD COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Activity Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	5 ----	CAPITAL OUTLAY - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	5 ____						
2	5 ____						
3	5 ____						
4	5 ____						
5	5 ____						
6	5 ____						
7	5 ____						
8		TOTAL CAPITAL OUTLAY	58,693.73	201,042.20	248,300.00	248,300.00	248,300.00
9	6 ----	DEBT SERVICE:					
10	6 0100	Principal Retirement					
11	6 0200	Interest Payments					
12	6 ____						
13	6 ____						
14		TOTAL DEBT SERVICE	-	-	-	-	-
15	7 ----	TRANSFERS OUT:					
16	7 0200	Transfers					
17	7 ____						
18	7 ____						
19	7 ____						
20	7 ____						
21		TOTAL TRANSFERS OUT	-	-	-	-	-
22		TOTAL DISBURSEMENTS (To C-1-2)	680,599.77	1,064,058.21			
23		TOTAL BUDGET OF DISBURSEMENTS			1,454,100.00	1,454,100.00	1,454,100.00
24		NECESSARY CASH RESERVE			100,000.00	100,000.00	100,000.00
25		TOTAL REQUIREMENTS			1,554,100.00	1,554,100.00	1,554,100.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
Function	0300	Bridge Fund

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	387,019.33	144,622.59	220,884.27	220,884.27	220,884.27
		INTERGOVERNMENTAL FEDERAL					
	334 01	FEMA Reimb.	489,185.37	245,929.70	1,300,000.00	1,300,000.00	1,300,000.00
		TOTAL FEDERAL RECEIPTS	489,185.37	245,929.70	1,300,000.00	1,300,000.00	1,300,000.00
		INTERGOVERNMENTAL STATE					
	340 20	NEMA Reimb.		94,126.99			
	344 05	Property Tax Credit					
	347 50	Street Buyback	71,368.94	70,247.61	70,000.00	70,000.00	70,000.00
	347 60	Bridge Buyback	20,607.66	18,797.32	15,552.49	15,552.49	15,552.49
		TOTAL STATE RECEIPTS	91,976.60	183,171.92	85,552.49	85,552.49	85,552.49
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior	40.54	40.54			
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	530 01	Sale of Surplus Equipment	47,477.05	52,613.24	34,815.73	71,115.73	71,115.73
	530 04	Materials	4,222.00	5,970.09			
	532 03	Miscellaneous	1,979.72				
	520 02	Borrowings		1,002,448.10	1,500,000.00	1,500,000.00	1,500,000.00
		TOTAL LOCAL RECEIPTS	53,719.31	1,061,071.97	1,534,815.73	1,571,115.73	1,571,115.73
		TRANSFERS IN:					
	590 02	Transfers	740,000.00	1,460,000.00	600,000.00	800,000.00	800,000.00
		TOTAL TRANSFERS IN	740,000.00	1,460,000.00	600,000.00	800,000.00	800,000.00
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,761,900.61	3,094,796.18	3,741,252.49	3,977,552.49	3,977,552.49
		LESS: DISBURSEMENTS	1,617,278.02	2,873,911.91			
		BALANCE FORWARD	144,622.59	220,884.27			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 0303	Maintenance Salary	75,191.60	91,862.89	105,000.00	105,000.00	105,000.00
	1 1000	OASI County Share	15,240.59	18,451.36	22,000.00	22,000.00	22,000.00
	1 0810	Health Reimb. Account	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
	1 ___						
	1 ___						
	1 ___						
	1 ___						
	1 ___						
	1 ___						
	1 ___						
	1 ___						
	1 ___						
	1 ___						
		TOTAL PERSONAL SERVICES	100,032.19	119,914.25	136,600.00	136,600.00	136,600.00
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services	1,644.90	1,760.66	1,900.00	1,900.00	1,900.00
	2 1200	Maintenance and Repairs	5,386.24	5,816.96	7,000.00	7,000.00	7,000.00
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance	481.99	85.90	700.00	700.00	700.00
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2530	Surveyor Contracted Services	331,132.82	651,006.45	175,000.00	175,000.00	175,000.00
	2 ___						
	2 ___						
	2 ___						
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	2 ___						
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	2____						
		TOTAL OPERATING EXPENSES	338,645.95	658,669.97	184,600.00	184,600.00	184,600.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	4,645.52	5,003.60	7,000.00	7,000.00	7,000.00
	3 0202	Gravel and Borrow	40,099.05	145,150.09	150,000.00	186,300.00	186,300.00
	3 0206	Culverts	164,389.89	367,978.58	919,793.17	919,793.17	919,793.17
	3 0209	Machinery and Equipment Fuel	12,866.15	11,895.44	16,500.00	16,500.00	16,500.00
	3 0400	Miscellaneous	6,192.75	13,956.31	15,000.00	15,000.00	15,000.00
	3 0211	Machinery and Equipment Repair	1,761.26	668.44	1,000.00	1,000.00	1,000.00
	3 0301	Signs	4,999.96	8,914.07	25,000.00	25,000.00	25,000.00
	3____						
	3____						
	3____						
	3____						
		TOTAL SUPPLIES AND MATERIALS	234,954.58	553,566.53	1,134,293.17	1,170,593.17	1,170,593.17
	4 ----	EQUIPMENT RENTAL:					
	4 0100	Machine Hire	258,066.70	901,731.27	1,845,000.00	2,045,000.00	2,045,000.00
	4____						
	4____						
	4____						
		TOTAL EQUIPMENT RENTAL	258,066.70	901,731.27	1,845,000.00	2,045,000.00	2,045,000.00
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0300	Machinery and Equipment	27,925.97	26,550.00	25,000.00	25,000.00	25,000.00
	5 1211	Bridges	58,401.38	355,170.39	65,759.32	65,759.32	65,759.32
	5____						
	5____						
	5____						
	5____						
	6 0701	DEBT REPAYMENTS	599,251.25	258,309.50	350,000.00	350,000.00	350,000.00
	5____						
		TOTAL CAPITAL OUTLAY:	685,578.60	640,029.89	440,759.32	440,759.32	440,759.32
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	1,617,278.02	2,873,911.91			
		TOTAL BUDGET OF DISBURSEMENTS			3,741,252.49	3,977,552.49	3,977,552.49
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			3,741,252.49	3,977,552.49	3,977,552.49

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1200	STOP Fund
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	611.75	611.75	896.75	896.75	896.75
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	365 01	STOP Program		775.00	4,103.25	4,103.25	4,103.25
		TOTAL LOCAL RECEIPTS	-	775.00	4,103.25	4,103.25	4,103.25
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	611.75	1,386.75	5,000.00	5,000.00	5,000.00
		LESS: DISBURSEMENTS	-	490.00			
		BALANCE FORWARD	611.75	896.75			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous		490.00	5,000.00	5,000.00	5,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2___						
	2___						
	2___						
	2___						
		TOTAL OPERATING EXPENSES	-	490.00	5,000.00	5,000.00	5,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4___						
	4___						
	4___						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5___						
	5___						
	5___						
	5___						
	5___						
	5___						
	5___						
	5___						
		TOTAL CAPITAL OUTLAY:	-	-	-		
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	490.00			
		TOTAL BUDGET OF DISBURSEMENTS			5,000.00	5,000.00	5,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			5,000.00	5,000.00	5,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

	Code	Description
Fund	1500	Drug Law Enforc.
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	100.00	100.00	100.00	100.00	100.00
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	540 01	Miscellaneous			4,900.00	4,900.00	4,900.00
		TOTAL LOCAL RECEIPTS	-	-	4,900.00	4,900.00	4,900.00
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	100.00	100.00	5,000.00	5,000.00	5,000.00
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	100.00	100.00			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 ____						
	2 1800	Sheriff Costs			5,000.00	5,000.00	5,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	-	5,000.00	5,000.00	5,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			5,000.00	5,000.00	5,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			5,000.00	5,000.00	5,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
	1700	Reg. of Deeds P&M
Function		

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	5,808.72	5,451.09	4,812.68	4,812.68	4,812.68
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
394 01	Recording Fees	1,646.50	1,491.50	1,500.00	1,500.00	1,500.00
	TOTAL LOCAL RECEIPTS	1,646.50	1,491.50	1,500.00	1,500.00	1,500.00
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	7,455.22	6,942.59	6,312.68	6,312.68	6,312.68
	LESS: DISBURSEMENTS	2,004.13	2,129.91			
	BALANCE FORWARD	5,451.09	4,812.68			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous	2,004.13	2,129.91	6,312.68	6,312.68	6,312.68
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2___						
	2___						
	2___						
	2___						
		TOTAL OPERATING EXPENSES	2,004.13	2,129.91	6,312.68	6,312.68	6,312.68
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
	3___						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4___						
	4___						
	4___						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5___						
	5___						
	5___						
	5___						
	5___						
	5___						
	5___						
	5___						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	2,004.13	2,129.91			
		TOTAL BUDGET OF DISBURSEMENTS			6,312.68	6,312.68	6,312.68
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			6,312.68	6,312.68	6,312.68

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
	1900	Veterans Aid
Function		

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	19,031.33	18,378.88	14,291.83	14,291.83	14,291.83
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue	2.70	2.70			
353 03	In-Lieu-of-Tax - Housing Authority					
	TOTAL LOCAL RECEIPTS	2.70	2.70	-	-	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	19,034.03	18,381.58	14,291.83	14,291.83	14,291.83
	LESS: DISBURSEMENTS	655.15	4,089.75			
	BALANCE FORWARD	18,378.88	14,291.83			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2850	Veterans Aid Costs	655.15	4,089.75	14,291.83	14,291.83	14,291.83
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	655.15	4,089.75	14,291.83	14,291.83	14,291.83
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	655.15	4,089.75			
		TOTAL BUDGET OF DISBURSEMENTS			14,291.83	14,291.83	14,291.83
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			14,291.83	14,291.83	14,291.83

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
	2700	Inheritance
Function		

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	985,767.51	810,477.64	414,218.13	414,218.13	414,218.13
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
310 01	Inheritance Tax Collections	219,018.76	52,715.22	50,000.00	50,000.00	50,000.00
310 02	Interest and Penalty	5,691.37	5,804.92	2,000.00	2,000.00	2,000.00
	TOTAL LOCAL RECEIPTS	224,710.13	58,520.14	52,000.00	52,000.00	52,000.00
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	1,210,477.64	868,997.78	466,218.13	466,218.13	466,218.13
	LESS: DISBURSEMENTS	400,000.00	454,779.65			
	BALANCE FORWARD	810,477.64	414,218.13			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 9900	Miscellaneous		54,779.65	466,218.13	466,218.13	466,218.13
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	54,779.65	466,218.13	466,218.13	466,218.13
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers	400,000.00	400,000.00			
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	400,000.00	400,000.00	-	-	-
		TOTAL DISBURSEMENTS	400,000.00	454,779.65			
		TOTAL BUDGET OF DISBURSEMENTS			466,218.13	466,218.13	466,218.13
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			466,218.13	466,218.13	466,218.13

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code 5000	Description Grants
Function		

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	2,436.17	2,436.17	823.12	823.12	823.12
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
340 01	Grant Collections		1,449.00	49,176.88	49,176.88	49,176.88
	TOTAL LOCAL RECEIPTS	-	1,449.00	49,176.88	49,176.88	49,176.88
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	2,436.17	3,885.17	50,000.00	50,000.00	50,000.00
	LESS: DISBURSEMENTS	-	3,062.05			
	BALANCE FORWARD	2,436.17	823.12			

	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2500	Law Enforcement Costs		3,062.05	30,000.00	30,000.00	30,000.00
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	-	3,062.05	30,000.00	30,000.00	30,000.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment			20,000.00	20,000.00	20,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	20,000.00	20,000.00	20,000.00
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	3,062.05			
		TOTAL BUDGET OF DISBURSEMENTS			50,000.00	50,000.00	50,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			50,000.00	50,000.00	50,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
	5000	Hand. Access Fund
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	83,894.88	83,894.88	83,894.88	83,894.88	83,894.88
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	83,894.88	83,894.88	83,894.88	83,894.88	83,894.88
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	83,894.88	83,894.88			

	1 ----	PERSONAL SERVICES:					
	1 0100	Officials Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
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		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
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		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
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		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0230	Courthouse Remodel ADA			83,894.88	83,894.88	83,894.88
	5 ____						
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	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	-	-	83,894.88	83,894.88	83,894.88
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			83,894.88	83,894.88	83,894.88
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			83,894.88	83,894.88	83,894.88

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
		Ambulance Fund
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	109,837.99	106,796.98	110,452.75	110,452.75	110,452.75
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	402 01	Ambulance Collections	21,351.54	23,802.28			
	420 10	Capital Credits	1,169.23	1,142.50			
		TOTAL LOCAL RECEIPTS	22,520.77	24,944.78	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	132,358.76	131,741.76	110,452.75	110,452.75	110,452.75
		LESS: DISBURSEMENTS	25,561.78	21,289.01			
		BALANCE FORWARD	106,796.98	110,452.75			

	1 ---	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 0407	Medical/Health - P/T	9,169.71	10,805.00	20,000.00	20,000.00	20,000.00
	1 1000	FICA County Share	701.54	826.73	2,000.00	2,000.00	2,000.00
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	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	9,871.25	11,631.73	22,000.00	22,000.00	22,000.00
	2 ---	OPERATING EXPENSES:					
	2 0100	Postal Services			100.00	100.00	100.00
	2 0200	Telephone Services	776.74	662.84	1,000.00	1,000.00	1,000.00
	2 1200	Maintenance and Repairs	767.61	2,131.45	4,500.00	4,500.00	4,500.00
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 0211	Pager Expense	527.94				
	2 1100	Data Processing Costs	2,325.36	2,805.82	6,000.00	6,000.00	6,000.00
	2 9900	Miscellaneous	909.56	262.50	5,000.00	5,000.00	5,000.00
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		TOTAL OPERATING EXPENSES	5,307.21	5,862.61	16,600.00	16,600.00	16,600.00
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	611.64	375.28	3,000.00	3,000.00	3,000.00
	3 0115	Ambulance Supplies	2,317.06	990.43	10,000.00	10,000.00	10,000.00
	3 0209	Machinery and Equipment Fuel	1,930.03	2,294.06	10,000.00	10,000.00	10,000.00
	3 ____						
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		TOTAL SUPPLIES AND MATERIALS	4,858.73	3,659.77	23,000.00	23,000.00	23,000.00
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment	135.65		10,000.00	10,000.00	10,000.00
	5 0300	Machinery and Equipment	5,388.94	134.90	38,852.75	38,852.75	38,852.75
	5 ____						
	5 ____						
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	5 ____						
		TOTAL CAPITAL OUTLAY:	5,524.59	134.90	48,852.75	48,852.75	48,852.75
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ___						
	7 ___						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	25,561.78	21,289.01			
		TOTAL BUDGET OF DISBURSEMENTS			110,452.75	110,452.75	110,452.75
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			110,452.75	110,452.75	110,452.75

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

Fund	Code	Description
	2580	COVID Am. Rescue
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	357,001.40	174,524.40	50,000.00	50,000.00	50,000.00
		INTERGOVERNMENTAL FEDERAL					
			50,000.00				
		TOTAL FEDERAL RECEIPTS	50,000.00	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	532 01	Refund of Prior Expd.	15,741.60				
		TOTAL LOCAL RECEIPTS	15,741.60	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	422,743.00	174,524.40	50,000.00	50,000.00	50,000.00
		LESS: DISBURSEMENTS	248,218.60	124,524.40			
		BALANCE FORWARD	174,524.40	50,000.00			

	1 ----	PERSONAL SERVICES:					
	1 0100	.Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 ____						
	1 ____						
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	1 ____						
	1 ____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 2500	Law Enforcement Cost					
	2 ____						
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		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
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	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 0230	COVID Relief Projects	248,218.60	124,524.40	50,000.00	50,000.00	50,000.00
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
	5 ____						
		TOTAL CAPITAL OUTLAY:	248,218.60	124,524.40	50,000.00	50,000.00	50,000.00
	7 ----	TRANSFERS OUT:					

	7 0200	Transfers					
	7 ____						
	7 ____						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	248,218.60	124,524.40			
		TOTAL BUDGET OF DISBURSEMENTS			50,000.00	50,000.00	50,000.00
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			50,000.00	50,000.00	50,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated _____, _____ _____ _____

Office, Activity or Function

Signature of Officer

AFFIDAVIT OF PUBLICATION

CASE NO. _____

Boyd County
State of Nebraska } ss.
ss.

I, **John Wells**, being first duly sworn depose and say that I am the publisher of

The Butte Gazette
Butte, Nebraska 68722

a legal newspaper under the statutes of Nebraska, printed and published weekly in Boyd County, Nebraska, and of general circulation in said county; that said newspaper at all times herein stated has been printed in the English language, and that said newspaper is printed wholly or in part in offices maintained in Butte and Spencer in said county; that the annexed notice which is made a part of this affidavit was published in said newspaper for

1 successive weeks in the regular and entire issues of said newspaper and not in any supplement thereof, the first publication of said notice being made in the issue of the 22nd day of August, 2024 and the last publication being made in the issue of the 22nd day of August, 2024.

Joe Wells
Publisher

Subscribed and sworn to before me this 22 day of August A.D. 2024

Tracy L Birmeier
Notary Public

GENERAL NOTARY - State of Nebraska
TRACY L. BIRMEIER
My Comm. Exp. May 23, 2028

Publication Fee $ 180.00

...ie library!

...oyd County ...enior Center ...enus

...The following menus have been ...nned for the week of August ...30.

Meals served from 12:00 to ...0.

...Monday-Pork Roast, Rice Pilaf, ...ifornia Blend Veggies, Fresh ...it, Bread and Butter, Juice, Milk, ...ter.

...Tuesday-Italian Chicken Parme-..., Green Salad, Peaches, Banana

Plainview Monument Company
Designed with pride
Sold with integrity
choose from our large selection of monuments and memorials
Representative:
Biglin's Mortuary
336-2380

...to high quality ... of ZIP code or family income.

Through offering tax incentives for donations providing new scholarship opportunities in both public and private settings, the ECCA would triple the number of students currently benefitting from programs empowering them to get the best education available.

I also have the privilege each year of nominating a select group of individuals to attend one of the U.S. Service Academies. The academies include: the U.S. Military Academy at West Point, New York; the U.S. Naval Academy at Annapolis, Maryland; the U.S. Air Force Academy at Colorado Springs, Colorado; and the U.S. Merchant Marine Academy at Kings Point, New York.

In order to be considered for nomination, students are required to complete an Academy packet providing academic records, letters of recommendation, and other relevant information to help make the decision. For more information about the Academy packet, please contact my Grand Island Office at (308) 384-3900.

The perspectives of students, even those not yet old enough to vote, are important to the ability of Congress to meet the needs of our communities. I recently named the members of my Youth Advisory Council (YAC) for the current school year. The Third District YAC is a forum for high school students to share opinions, thoughts, and con-

LYNCH MEDICAL CLINIC
HOURS:
Mon. thru Fri. - 9 a.m. to 5 p.m.
Closed Saturdays, Sundays & Some Holidays.
Phone 402-569-2741 or 569-2781
Dr. James Keil

IT OF PUBLICATION

NO. _____

y } ss.
braska

Wells, being first duly sworn
d say that I am the publisher of

The Butte Gazette
utte, Nebraska 68722

wspaper under the statutes of
printed and published weekly
ounty, Nebraska, and of general
on in said county; that said
er at all times herein stated has
ted in the English language, and
newspaper is printed wholly or in
offices maintained in Butte and
in said county; that the annexed
hich is made a part of this affidavit
blished in said newspaper for

1 successive weeks in the
r and entire issues of said
per and not in any supplement
, the first publication of said notice

made in the issue of the 22nd

August, 2024 and the

ublication being made in the issue of

22nd day of August,

024.

Jon Wells
Publisher

and sworn to before me this

BOYD COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 27th day of August, 2024 at 1 o'clock, P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 1,777.20	$ 2,562,597.58	$ 2,733,727.00	$ 850,000.00	$ 1,533,727.00	**$ 2,050,000.00**
Road	$ 6809.77	$ 1,064,058.21	$ 1,454,100.00	$ 100,000.00	$ 1,554,100.00	$ -
Bridge	$ 1,617.02	$ 2,873,911.91	$ 3,977,552.49		$ 3,977,552.49	$ -
STOP Fund	$ -	$ 490.00	$ 5,000.00		$ 5,000.00	$ -
Drug Law Enforc.	$ -	$ -	$ 5,000.00		$ 5,000.00	$ -
Reg. of Deeds P&M	$ 2,4.13	$ 2,129.91	$ 6,312.68		$ 6,312.68	$ -
Veterans' Aid	$ 5.15	$ 4,089.75	$ 14,291.83		$ 14,291.83	$ -
Inheritance	$ 400,0.00	$ 454,779.65	$ 466,218.13		$ 466,218.13	$ -
Grants	$ -	$ 3,062.05	$ 50,000.00		$ 50,000.00	$ -
Hand. Access Fd.	$ -	$ -	$ 83,894.88		$ 83,894.88	$ -
Ambulance	$ 25,1.78	$ 21,289.01	$ 110,452.75		$ 110,452.75	$ -
COVID Am. Resc.	$ 248,8.60	$ 124,524.40	$ 50,000.00		$ 50,000.00	$ -
						$ -
						$ -
						$ -
TOTALS	$ 4,751,67.65	$ 7,110,932.47	$ 8,956,549.76	$ 950,000.00	$ 7,856,549.76	**$ 2,050,000.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 2,050,000.00	$ 2,050,000.00

Unused Budget Authority created for next year $ 87,181.97

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 27th day of August, 2024 at 1 o'clock P.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	8,817,301.04	8,956,549.76	2%
Property Tax Request	$ 2,000,000.00	$ 2,050,000.00	3%
Valuation	608,189,522	702,576,154	16%
Tax Rate	0.328845	0.291783	-11%
Tax Rate if Prior Tax Request was at Current Valuation	0.284667		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-08-27-03

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of BOYD County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of BOYD County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	2,050,000.00
-	$	-
-	$	-
-	$	-

2. The total assessed value of property differs from last year's total assessed value by 15.52 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.284667 per $100 of assessed value.

4. BOYD County proposes to adopt a property tax request that will cause its tax rate to be 0.291783 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of BOYD County will increase (or decrease) last year's budget by 1.58 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Bernt, seconded by Derickson to adopt Resolution # 2024-08-27-03

Voting yes were:	Voting no were:
Alan R Nielsen	
Bruce J Nielsen	
Duane Reimer	
Greg Bull	
Joel Derickson	
Donald L Bernt	

Dated this 27 day of August, 2024

Resolution No. 2024-08-27-04

WHEREAS, the Boyd County Budget as adopted August 27, 2024 incorporates certain transfers of monies between funds and

WHEREAS, these transfers enable a stable tax base and adequate cash flow in existing funds.

NOW THEREFORE BE IT RESOLVED BY THE BOYD COUNY BOARD OF SUPERVISORS THAT the Clerk and Treasurer are hereby authorized to make the necessary transfers as adopted in the County Budget to wit:

TRANSFER FROM	TRANSFER TO	AMOUNT
General Fund	Bridge Fund	$800,000.00

FURTHER, that the Treasurer may make the above transfer at her discretion when sufficient balances allow, but the transfers shall be made no later than June 30, 2025 and

Supervisor Joel Sinclair moved the adoption of the foregoing resolution, seconded by Supervisor Ronald Bernt.

Voting yes RonBernt, Joel Sinclair, Greg Hull, Duane Reiman David Derickson, Alan Nicolaus.

Voting no NONE Absent: Nancy Ruda.

Passed and Adopted this 27th day of August 2024.

Alan R Nicolaus

Alan Nicolaus, Chairman
Board of County Supervisors
Boyd County, Nebraska

Tracy Reiser

Attest:
Tracy Reiser, Boyd County Clerk

COUNTY CLERK OF BOYD COUNTY NEBRASKA

August 27, 2024

The Budget Hearing for Boyd County was opened at 1:00 pm on Tuesday, August, 27th, 2024 at Butte NE as advertised. The Budget Hearing was advertised in the Spencer Advocate/Butte Gazette on August 22, 2024.

Board Members present for the Budget Hearing were: Alan Nicolaus, Ronald Bernt, Joel Sinclair, Greg Hull, Duane Reiman and David Derickson. Nancy Ruda was absent.

Mike Pommer, budget preparer, was also present at the meeting.

Mike Pommer gave his presentation to the board on the 2024-2025 budget.

The Budget Hearing was closed at 1:13 p.m.

_____
Chairman

Attest: _____
County Clerk

August 27, 2024

The regular meeting of the Boyd County Board of Supervisors was opened at 1:15 a.m. by Chairman Nicolaus, with Nicolaus, Bernt, Sinclair, Hull, Reiman and Derickson present. Ruda was absent.

It was moved by Derickson and seconded by Hull to adopt the 2024-2025 budget as presented. Ayes: all. Absent: Ruda. Motion carried.

It was moved by Bernt and seconded by Derickson to adopt the following resolution. Ayes: all. Motion carried.

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 2024-08-27-3

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Boyd County passes by a majority vote a resolution or ordinance setting the tax request; and
WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;
NOW, THEREFORE, the Governing Body of Boyd County, resolves that:
1. The 2024-2025 property tax request be set: General Fund $ 2,050,000.00.
2. The total assessed value of property differs from last year's total assessed value by 15.52 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.284667 per $100 of assessed value.
4. Boyd County proposes to adopt a property tax request that will cause its tax rate to be 0.291783 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Boyd County will increase or decrease last year's budget by 1.58 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Signed: Alan Nicolaus
Boyd County Chairman

Attest: Tracy Reiser
Boyd County Clerk

It was moved by Sinclair and seconded by Bernt to adopt the following Resolution. Ayes: all. Absent: Ruda. Motion carried.

Resolution 2024-08-27-4

WHEREAS, the Boyd County Budget as adopted August 27, 2024 incorporates certain transfers of monies between funds and

WHEREAS, these transfers enable a stable tax base and adequate cash flow in existing funds.

NOW THEREFORE BE IT RESOLVED BY THE BOYD COUNY BOARD OF SUPERVISORS THAT the Clerk and Treasurer are hereby authorized to make the necessary transfers as adopted in the County Budget to wit:

TRANSFER FROM	TRANSFER TO	AMOUNT
General Fund	Bridge Fund	$800,000.00

FURTHER, that the Treasurer may make the above transfer at her discretion when sufficient balances allow, but the transfers shall be made no later than June 30, 2025.

Passed and adopted this 27th, day of August, 2024.

Signed: Alan Nicolaus, Chairman
Chairman, Boyd County Supervisors

Attest: Tracy Reiser, Boyd County Clerk

It was moved by Derickson and seconded by Hull to adjourn the meeting. Ayes: all. Absent: Ruda. Motion carried. The meeting of the Boyd County Board of Supervisors adjourned at 1:25 p.m. The next meeting of the Boyd County board of Supervisors will be held September 24, 2024 at 9:00 a.m.

_____
Chairman

Attest: _____
County Clerk