Amended 6/24/2025

2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

BROWN COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,555,821.81	3,555,821.81
Hospital Bond Fund	443,866.72		443,866.72
Nursing Home Special Fund		108,138.19	108,138.19
			-
			-
			-
			-
			-
			-
			-
Total All Funds	443,866.72	3,663,960.00	4,107,826.72

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,081,381,918

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	3,000,000.00
Interest	166,088.75
Total Bonded Indebtedness	3,166,088.75

BROWN COUNTY

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BROWN COUNTY

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BROWN COUNTY

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BROWN COUNTY

Budget Message

The Brown County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Brown County and the Brown County Rural Fire District.

The Brown County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Brown County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Brown County Board of Commissioners will fund the Road/Bridge and several other funds, in part, by transfer of funds from the County General or Inheritance Tax Fund.

PETTY CASH FUNDS: Clerk - $250.00, County Court - $50.00, Attorney - $50.00, Sheriff - $300.00

BONDED INDEBTEDNESS: This budget includes a property tax levy to retire voter approved debt for construction and renovation of the Brown County Hospital. These Bonds were refinanced in May 2021 to capitalize on the low interest rate environment. Additionally, the Brown County Board incurred non voter approved debt to resurface the Meadville Road in mid July 2021. The County incurred an additional bond to pay for a new ambulance storage facility. The balance of these three bonds are shown on the Cover Page.

FUNDS:

FILED

SEP 17 2024

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

Chairperson of County Board

BROWN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024- 43
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Brown County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Brown County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Brown County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Brown County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$250.00	$250.00
County Court	$50.00	$50.00
Attorney	$50.00	$50.00
Sheriff	$300.00	$300.00

Dated this 20th day of August 2024.

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Raymond H. Small, Member

FILED

AUG 20 2024

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

ATTEST:

Travis D. Hobbs, Brown County Clerk

2024 - 43
COMMISSIONER FILER #32

BROWN COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-_45_
BROWN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Brown County Board of Commissioners on or about the 1st day of August 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Brown County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Brown County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ____17th___ of _____September_____ 2024

FILED

SEP 17 2024

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Raymond H. Small, Member

ATTEST:

Travis D. Hobbs, Brown County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Brown County**
ADDRESS	**148 West 4th St. Ste 5**
CITY & ZIP CODE	**Ainsworth, NE 69210**
TELEPHONE	**402-387-2705**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Denny Bauer	Travis Hobbs	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	1-402-387-0331	402-387-2705	308-284-2021
EMAIL ADDRESS	dbauer1@unl.edu	travis.hobbs@nebraska.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Amended 6/24/2025

BROWN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	19,292,936.52	20,602,629.00	24,797,481.89	24,797,481.89
Capital Outlay	884,741.07	1,386,916.86	864,683.84	864,683.84
Debt Service	709,366.25	835,078.35	867,932.50	867,932.50
Transfers Out *(Must agree to Transfers In Below)*	1,398,289.65	1,897,235.00	2,121,700.02	2,121,700.02
Total Disbursements and Transfers	22,285,333.49	24,721,859.21	28,651,798.25	28,651,798.25
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	9,821,325.53	7,347,384.74	4,690,961.49	4,690,961.49
Intergovernmental Federal	44,435.97	710,023.76	183,956.29	183,956.29
Intergovernmental State	1,611,835.49	1,806,215.84	1,260,637.01	1,260,637.01
Intergovernmental Local	13,892,596.54	14,451,679.13	18,817,115.00	18,817,115.00
Personal and Real Property Taxes	2,864,235.05	3,200,282.23	4,107,826.72	4,107,826.72
Transfers In *(Must agree to Transfers Out Above)*	1,398,289.65	1,897,235.00	2,121,700.02	2,121,700.02
Total Resources Available	29,632,718.23	29,412,820.70	31,182,196.53	31,182,196.53
Balance Forward/Cash Reserve	7,347,384.74	4,690,961.49	2,530,398.28	2,530,398.28
Cash Reserve Percentage				10%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

Amended 6/24/2025

BROWN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	956,801.30	42,374.24	-	-	999,175.54
Public Safety - Law Enforcement	1,151,597.72	207,123.25	-	-	1,358,720.97
Public Safety - Other	395,318.91	121,164.73	-	124,455.46	640,939.10
Public Works - Highways & Roads	2,342,940.77	349,414.32	36,400.00	149,026.72	2,877,781.81
Public Works - Other	176,253.32	102,131.54	54,712.50	62,430.00	395,527.36
Public Health & Social Services	115,334.24	42,175.76	-	-	157,510.00
Culture and Recreation	225,341.75	-	-	-	225,341.75
Community Development	500.00	-	432,848.75	-	433,348.75
Miscellaneous	2,505,787.42	300.00	343,971.25	1,785,787.84	4,635,846.51
Business-type Activities:					
Airport					-
Nursing Home	109,286.46	-	-	-	109,286.46
Hospital	16,818,320.00	-	-	-	16,818,320.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	24,797,481.89	864,683.84	867,932.50	2,121,700.02	**28,651,798.25**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BROWN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	19,292,936.52	20,602,629.00	21,667,685.89	21,667,685.89
Capital Outlay	884,741.07	1,386,916.86	864,683.84	864,683.84
Debt Service	709,366.25	835,078.35	867,932.50	867,932.50
Transfers Out *(Must agree to Transfers In Below)*	1,398,289.65	1,897,235.00	2,121,700.02	2,121,700.02
Total Disbursements and Transfers	22,285,333.49	24,721,859.21	25,522,002.25	25,522,002.25
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	9,821,325.53	7,347,384.74	4,690,961.49	4,690,961.49
Intergovernmental Federal	44,435.97	710,023.76	183,956.29	183,956.29
Intergovernmental State	1,611,835.49	1,806,215.84	1,260,637.01	1,260,637.01
Intergovernmental Local	13,892,596.54	14,451,679.13	15,687,319.00	15,687,319.00
Personal and Real Property Taxes	2,864,235.05	3,200,282.23	4,107,826.72	4,107,826.72
Transfers In *(Must agree to Transfers Out Above)*	1,398,289.65	1,897,235.00	2,121,700.02	2,121,700.02
Total Resources Available	29,632,718.23	29,412,820.70	28,052,400.53	28,052,400.53
Balance Forward/Cash Reserve	7,347,384.74	4,690,961.49	2,530,398.28	2,530,398.28
Cash Reserve Percentage				11%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

BROWN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	956,801.30	42,374.24	-	-	999,175.54
Public Safety - Law Enforcement	1,151,597.72	207,123.25	-	-	1,358,720.97
Public Safety - Other	395,318.91	121,164.73	-	124,455.46	640,939.10
Public Works - Highways & Roads	2,342,940.77	349,414.32	36,400.00	149,026.72	2,877,781.81
Public Works - Other	176,253.32	102,131.54	54,712.50	62,430.00	395,527.36
Public Health & Social Services	115,334.24	42,175.76	-	-	157,510.00
Culture and Recreation	225,341.75	-	-	-	225,341.75
Community Development	500.00	-	432,848.75	-	433,348.75
Miscellaneous	2,505,787.42	300.00	343,971.25	1,785,787.84	4,635,846.51
Business-type Activities:					
Airport					-
Nursing Home	109,286.46	-	-	-	109,286.46
Hospital	13,688,524.00	-	-	-	13,688,524.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	21,667,685.89	864,683.84	867,932.50	2,121,700.02	**25,522,002.25**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BROWN COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 3,914,282.54
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2,324,100	/	980,959,876	=	0.24 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.24 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 87,679.93

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 4,001,962.47**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 4,107,826.72
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BROWN COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	4,107,826.72
Motor Vehicle Pro-Rate		(2)	$	5,400.00
In-Lieu of Tax Payments		(3)	$	31,226.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	170,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	8,000.00
Nameplate Capacity Tax		(13)	$	345.00
Motor Vehicle Fee		(14)	$	50,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**4,372,797.72**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)	$	443,866.72
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	404,962.52
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**848,829.24**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**3,523,968.48**

BROWN COUNTY

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

		General	Roads	Hosp Bond	Other Debt	Nursing Home	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	3,555,821.81	-	443,866.72	-	108,138.19	4,107,826.72
Total Personal and Real Property Tax Transferred to Roads		(1,617,381.86)	1,617,381.86				-
Motor Vehicle Pro Rate	(2)	4,500.00		800.00		100.00	5,400.00
In-Lieu of Tax Payments	(3)	27,250.00	47.00	3,408.00		521.00	31,226.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds							-
Prior year 2023-2024 Budgeted Capital Improvements Excluded							-
from Restricted Funds (From 2023-2024 LC-3 Lid Exceptions)	(4)	-	-				-
LESS: Amount Spent During 2023-2024	(5)	-	-				-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	-					-
Amount to include on 2024-2025 Restricted Funds (Cannot be Negative)	(7)	-	-	-	-	-	-
Motor Vehicle Tax	(8)	170,000.00					170,000.00
Local Option Sales Tax	(9)						-
Transfers of Surplus Fees	(10)						-
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)						-
Insurance Premium Tax	(12)	8,000.00					8,000.00
Name Plate Capacity Tax	(13)	300.00		40.00		5.00	345.00
Motor Vehicle Fee	(14)		50,000.00				50,000.00
Reimbursement of Indigent Defense Services	(15)						-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)						-
TOTAL RESTRICTED FUNDS (A)	**(17)**	2,148,489.95	1,667,428.86	448,114.72	-	108,764.19	4,372,797.72

LC-3 Lid Exceptions

Capital Improvements	(18)	-	-				
LESS Capital Improvements Excluded from previous Lid Calculations but were not spent and now budgeted this fiscal year	(19)						
Allowable Capital Improvements	(20)	-	-	-		-	-
Bonded Indebtedness	(21)			443,866.72	-		443,866.72
Public Facilities Construction Projects	(22)						-
Interlocal Agreements/Joint Public Agency Agreements	(23)	404,962.52					404,962.52
Public Safety Communication Project	(24)						-
Judgments	(25)						-
Refund of Property Taxes to Taxpayers	(26)						-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)						-
							-
TOTAL LID EXCEPTIONS (B)	**(29)**	404,962.52	-	443,866.72		-	848,829.24

TOTAL 2024-2025 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)						
To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	1,743,527.43	1,667,428.86	4,248.00		108,764.19	3,523,968.48

Total 2024-2025 Restricted Funds for Lid Computation cannot be less than zero. See Budget Guidelines on completing the LC-3 Supporting Schedule.

BROWN COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 3,408,260.22	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 3,408,260.22	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - % (5)

7,945,637.00 (2024 Value Attributable to Growth per Assessor) / 1,032,238,267.00 (2023 Valuation) = 0.77 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 119,289.11	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 3,527,549.33	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 3,523,968.48	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 3,580.85	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

BROWN COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	4,107,826.72
Motor Vehicle Pro-Rate		(2)	$	4,640.00
In-Lieu of Tax Payments		(3)	$	31,226.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	170,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	8,000.00
Nameplate Capacity Tax		(13)	$	345.00
Motor Vehicle Fee		(14)	$	50,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**4,372,037.72**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)	$	443,866.72
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	404,962.52
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**848,829.24**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**3,523,208.48**

BROWN COUNTY

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

		General	Roads	Hosp Bond	Other Debt	Nursing Home	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	3,555,821.81	-	443,866.72	-	108,138.19	4,107,826.72
Total Personal and Real Property Tax Transferred to Roads		(1,617,381.86)	1,617,381.86				-
Motor Vehicle Pro Rate	(2)	4,500.00		40.00		100.00	4,640.00
In-Lieu of Tax Payments	(3)	27,250.00	47.00	3,408.00		521.00	31,226.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds							-
Prior year 2023-2024 Budgeted Capital Improvements Excluded							-
from Restricted Funds (From 2023-2024 LC-3 Lid Exceptions)	(4)	-	-				-
LESS: Amount Spent During 2023-2024	(5)	-	-				-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	-					-
Amount to include on 2024-2025 Restricted Funds (Cannot be Negative)	(7)	-	-	-	-	-	-
Motor Vehicle Tax	(8)	170,000.00					170,000.00
Local Option Sales Tax	(9)						-
Transfers of Surplus Fees	(10)						-
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)						-
Insurance Premium Tax	(12)	8,000.00					8,000.00
Name Plate Capacity Tax	(13)	300.00		40.00		5.00	345.00
Motor Vehicle Fee	(14)		50,000.00				50,000.00
Reimbursement of Indigent Defense Services	(15)						-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)						-
TOTAL RESTRICTED FUNDS (A)	**(17)**	2,148,489.95	1,667,428.86	447,354.72	-	108,764.19	4,372,037.72

LC-3 Lid Exceptions

Capital Improvements	(18)	-	-				
LESS Capital Improvements Excluded from previous Lid Calculations but were not spent and now budgeted this fiscal year	(19)						
Allowable Capital Improvements	(20)	-	-	-		-	-
Bonded Indebtedness	(21)			443,866.72	-		443,866.72
Public Facilities Construction Projects	(22)						-
Interlocal Agreements/Joint Public Agency Agreements	(23)	404,962.52					404,962.52
Public Safety Communication Project	(24)						-
Judgments	(25)						-
Refund of Property Taxes to Taxpayers	(26)						-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)						-
							-
TOTAL LID EXCEPTIONS (B)	**(29)**	404,962.52	-	443,866.72		-	848,829.24

TOTAL 2024-2025 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	1,743,527.43	1,667,428.86	3,488.00		108,764.19	3,523,208.48

Total 2024-2025 Restricted Funds for Lid Computation cannot be less than zero. See Budget Guidelines on completing the LC-3 Supporting Schedule.

BROWN COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form — $ 3,408,260.22 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 3,408,260.22 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

7,945,637.00 (2024 Value Attributable to Growth per Assessor) / 1,032,238,267.00 (2023 Valuation) = 0.77 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 119,289.11 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 3,527,549.33 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 3,523,208.48 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 4,340.85 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

BROWN COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

BROWN COUNTY

1% Increase of Restricted Revenue Resolution

RESOLUTION 2024-41
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Brown County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, 3 Ayes and 0 Nays.

Dated this 20th day of August 2024.

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Raymond H. Small, Member

FILED

AUG 20 2024

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

ATTEST

Travis D. Hobbs, Brown County Clerk

2024 - 41
COMMISSIONER FILER #32

BROWN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 3,948,100.60
2022	$ 12,666.43
2021	$ 5,093.88

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

BROWN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance	$ 90,100.00
University of Nebraska	until terminated	Agricultural Extension Service	$ 50,640.00
Rock County	7/1/2021 until terminated	Emergency Management Activities	$ 33,955.50
Consortium of Counties	until terminated	North Central Community Development	$ 1,500.00
Keya Paha County	until terminated	Jail Services	$ 111,208.80
Rock, Boyd, Cherry, Keya Paha	until terminated	Weed Control along Niobrara River	
Keya Paha & Rock County	until terminated	Bridge Replacements	
Consortium of Counties	until terminated	Region IV Behavioral Health/Mental Health Service	$ 9,902.00
Consortium of Counties	until terminated	Area on Aging	$ 2,600.00
City of Ainsworth	terminated 6/30/2024	Public Safely Dispatch/911	
Consortium of Counties	until terminated	Solid Waste Disposal	$ 81,956.22
State of Nebraska	until terminated	Probation Service	$ 4,000.00
City of Ainsworth	until terminated	Library	$ 11,000.00
City of Ainsworth	until terminated	Sandhills Care Center	
Brown, Keya Paha, Rock	until terminated	Veterans Service Officer	$ 8,100.00
Brown & Rock	until terminated	Road Maintenace	

Total Amount used as Lid Exemption $ 404,962.52

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

BROWN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Sandhills Care Center

BROWN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,663,960.00	443,866.72	1,081,381,918	0.338822	0.041046
Ag. Society	70,000.00	-	1,081,381,918	0.006473	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.345295	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	404,963	0.037449
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.487449 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.345295
Fire District - Largest General Levy Authority granted by County Board	0.030000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.375295 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

BROWN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

BROWN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

BROWN COUNTY

Levy Information

	2023-2024		2024-2025			
	Levy	Tax	Levy	Tax		
General	0.327874	$ 3,384,437.38	0.328822	$ 3,555,821.81		
Hospital Bond	0.041336	$ 426,689.81	0.041046	$ 443,866.72	**Difference**	
Nursing Home Spec	0.009993	$ 103,155.35	0.010000	108,138.19	Levy	Tax Dollars
TOTAL "COUNTY" LEVY	0.379203	**$ 3,914,282.54**	0.379868	**$ 4,107,826.72**	0.000665	$ 193,544.18
VALUATION	$ 1,032,238,267		$ 1,081,381,918		Valuation Change	
ONE CENT LEVY	0.010000	$ 103,223.83	0.010000	$ 108,138.19	$49,143,651	

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Agricultural Society	0.004844	$ 50,000.00	$ 1,032,238,267	0.004624	$ 50,000.00	$ 1,081,381,918	$ -	0%	-0.000220
Ag Society Sinking	0.001938	$ 20,000.00	$ 1,032,238,267	0.001849	$ 20,000.00	$ 1,081,381,918	$ -	0%	-0.000088
Brown Co. Rural Fire District	0.030000	$ 279,665.00	$ 932,216,764	0.030000	$ 291,417.96	$ 971,393,242	$ 11,752.96	4%	0.000000

BROWN COUNTY

Tax Rate Resolution

RESOLUTION 2024- 46
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Brown County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, that the Governing Body of Brown County have the property tax request be set as follows for each Brown County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$3,555,821.81,** which is different than the 2023-2024 Property Tax asking of **$3,384,437.38.**
2. The 2024-2025 property tax request for the Hospital Bond Fund be set at **$443,866.72,** which is different than the 2023-2024 Property Tax asking of **$426,689.81.**
3. The 2024-2025 property tax request for the Nursing Home Special Fund be set at **$108,138.19,** which is different than the 2023-2024 Property Tax asking of **$103,155.35.**
4. The total assessed value of property differs from last year's total assessed value by **4.76%.**
5. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.361970** per $100 of assessed value.
6. The Brown County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.379868,** which is different than the 2023-2024 tax rate of **.379203,** per $100 of assessed value.
7. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Brown County Board of Commissioners will **decrease** compared to last year's operating budget by **6.80%.**
8. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this 17th day of September, 2024

FILED
SEP 17 2024
TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Raymond H. Small, Member

ATTEST:

Travis D. Hobbs, Brown County Clerk

COMMISSIONER FILER #32
2024 - 46

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2024 at 1:30 o'clock, P.M., at Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,860,570.05	$ 4,580,984.93	$ 5,319,788.35	$ 730,000.00	$ 2,493,966.54	**$ 3,555,821.81**
Road	$ 2,142,279.38	$ 2,511,026.73	$ 2,479,910.00	$ 220,000.00	$ 2,699,910.00	**$ -**
Highway Bridge Buy	$ 399,730.20	$ 185,064.78	$ 341,341.04	$ -	$ 341,341.04	**$ -**
Visitor Promotion	$ 12,500.00	$ 6,625.00	$ 115,260.18	$ -	$ 115,260.18	**$ -**
Visitor Improvement	$ 12,484.00	$ 50,150.00	$ 104,133.83	$ -	$ 104,133.83	**$ -**
Reappraisal	$ 14,087.08	$ 4,921.06	$ 38,540.00	$ -	$ 38,540.00	**$ -**
Preservation & Mod	$ 3,600.00	$ 2,139.26	$ 2,421.50	$ -	$ 2,421.50	**$ -**
Veteran's Aid	$ -	$ -	$ 13,497.54	$ -	$ 13,497.54	**$ -**
Opioid Recovery	$ -	$ -	$ -	$ -	$ -	**$ -**
Diversion	$ 1,117.37	$ -	$ 5,459.68	$ -	$ 5,459.68	**$ -**
Drug	$ 20,212.83	$ 3,325.07	$ 13,749.04	$ -	$ 13,749.04	**$ -**
Canine	$ 752.91	$ 261.05	$ 2,793.25	$ -	$ 2,793.25	**$ -**
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	**$ -**
COVID ARP	$ 393,511.48	$ 260,149.15	$ 42,510.46	$ -	$ 42,510.46	**$ -**
Inheritance Tax	$ 261,228.76	$ 271,217.15	$ 1,547,152.07	$ -	$ 1,547,152.07	**$ -**
E911	$ 4,992.55	$ 9,750.71	$ 110,495.28	$ -	$ 110,495.28	**$ -**
Wireless 911	$ 22,125.57	$ 41,002.37	$ 73,638.63	$ -	$ 73,638.63	**$ -**
Wireless 911 Holdin	$ -	$ 20,773.71	$ 95,864.73	$ -	$ 95,864.73	**$ -**
Hospital Bond	$ 426,162.50	$ 434,756.25	$ 433,348.75	$ 200,000.00	$ 189,482.03	**$ 443,866.72**
Other Debt Service	$ -	$ 59,660.00	$ 94,238.66	$ -	$ 94,238.66	**$ -**
Hwy Bond	$ 283,303.75	$ 282,575.00	$ 282,041.25	$ -	$ 282,041.25	**$ -**
Other Cap Projects	$ 2,228,641.65	$ 305,622.00	$ 54,030.77	$ -	$ 54,030.77	**$ (0.00)**
Other Cap Proj 4601	$ -	$ 34,052.26	$ 5,947.74	$ -	$ 5,947.74	**$ -**
Other Cap Proj 4602	$ -	$ 380,954.54	$ 124,455.46	$ -	$ 124,455.46	**$ -**
Hospital	$ 12,017,572.34	$ 14,945,341.30	$ 13,688,524.00	$ 1,291,228.51	$ 14,979,752.51	**$ -**
Nursing Home Spec	$ -	$ 71,492.36	$ 109,286.46	$ -	$ 1,148.27	**$ 108,138.19**
Sanitary Landfill	$ 75,521.86	$ 78,292.16	$ 81,956.22	$ 29,169.77	$ 111,125.99	**$ -**
Ambulance	$ 104,939.21	$ 181,722.37	$ 341,617.36	$ 60,000.00	$ 401,617.36	**$ -**
TOTALS	$ 22,285,333.49	$ 24,721,859.21	$ 25,522,002.25	$ 2,530,398.28	$ 23,944,573.81	**$ 4,107,826.72**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 443,866.72**	**$ 3,663,960.00**	**$ 4,107,826.72**

Unused Budget Authority created for next year $ 4,340.85

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September, 2024 at 1:15 o'clock, P.M., at Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	27,384,150.27	25,522,002.25	-6.80%
Property Tax Request	$ 3,914,282.54	$ 4,107,826.72	4.94%
Valuation	1,032,238,267	1,081,381,918	4.76%
Tax Rate	0.379203	0.379868	0.18%
Tax Rate if Prior Tax Request was at Current Valuation	0.361970		

BROWN COUNTY

Budget Hearing Proof of Publication

BROWN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

UBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th ay of September, 2024 at 1:30 o'clock, P.M., at Brown County Courthouse 148 West 4th St. Ainsworth, NE for the purpose of hearing support, pposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of e Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
eneral	$ 3,860,570.05	$ 4,580,984.93	$ 5,319,788.35	$ 730,000.00	$ 2,493,966.54	**$ 3,555,821.81**
oad	$ 2,142,279.38	$ 2,511,026.73	$ 2,479,910.00	$ 220,000.00	$ 2,699,910.00	$ -
ighway Bridge Bu	$ 399,730.20	$ 185,064.78	$ 341,341.04	$ -	$ 341,341.04	$ -
isitor Promotion	$ 12,500.00	$ 6,625.00	$ 115,260.18	$ -	$ 115,260.18	$ -
isitor Improvement	$ 12,484.00	$ 50,150.00	$ 104,133.83	$ -	$ 104,133.83	$ -
eappraisal	$ 14,087.08	$ 4,921.06	$ 38,540.00	$ -	$ 38,540.00	$ -
reservation & Mod	$ 3,600.00	$ 2,139.26	$ 2,421.50	$ -	$ 2,421.50	$ -
eteran's Aid	$ -	$ -	$ 13,497.54	$ -	$ 13,497.54	$ -
pioid Recovery	$ -	$ -	$ -	$ -	$ -	$ -
iversion	$ 1,117.37	$ -	$ 5,459.68	$ -	$ 5,459.68	$ -
rug	$ 20,212.83	$ 3,325.07	$ 13,749.04	$ -	$ 13,749.04	$ -
anine	$ 752.91	$ 261.05	$ 2,793.25	$ -	$ 2,793.25	$ -
isaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
OVID ARP	$ 393,511.48	$ 260,149.15	$ 42,510.46	$ -	$ 42,510.46	$ -
nheritance Tax	$ 261,228.76	$ 271,217.15	$ 1,547,152.07	$ -	$ 1,547,152.07	$ -
E911	$ 4,992.55	$ 9,750.71	$ 110,495.28	$ -	$ 110,495.28	$ -
Wireless 911	$ 22,125.57	$ 41,002.37	$ 73,638.63	$ -	$ 73,638.63	$ -
Wireless 911 Holdin	$ -	$ 20,773.71	$ 95,864.73	$ -	$ 95,864.73	$ -
Hospital Bond	$ 426,162.50	$ 434,756.25	$ 433,348.75	$ 200,000.00	$ 189,482.03	**$ 443,866.72**
Other Debt Service	$ -	$ 59,660.00	$ 94,238.66	$ -	$ 94,238.66	$ -
Hwy Bond	$ 283,303.75	$ 282,575.00	$ 282,041.25	$ -	$ 282,041.25	$ -
Other Cap Projects	$ 2,228,641.65	$ 305,622.00	$ 54,030.77	$ -	$ 54,030.77	**$ (0.00)**
Other Cap Proj 460	$ -	$ 34,052.26	$ 5,947.74	$ -	$ 5,947.74	$ -
Other Cap Proj 460	$ -	$ 380,954.54	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 12,017,572.34	$ 14,945,341.30	$ 13,688,524.00	$ 1,291,228.51	$ 14,979,752.51	$ -
Nursing Home Spec	$ -	$ 71,492.36	$ 109,286.46	$ -	$ 1,148.27	**$ 108,138.19**
Sanitary Landfill	$ 75,521.86	$ 78,292.16	$ 81,956.22	$ 29,169.77	$ 111,125.99	$ -
Ambulance	$ 104,939.21	$ 181,722.37	$ 341,617.36	$ 60,000.00	$ 401,617.36	$ -
TOTALS	$ 22,285,333.49	$ 24,721,859.21	$ 25,522,002.25	$ 2,530,398.28	$ 23,944,573.81	**$ 4,107,826.72**

	Bond Purposes	Non-Bond Purposes	Total
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Unused Budget Authority created for next year $ 4,340.85

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Valuation	1,032,238,267	1,081,381,918	4.76%
Tax Rate	0.379203	0.379868	0.18%
		0.361970	

Publication Notice

Below is a listing of all real estate in Brown County that is exempt from taxation for that year pursuant to Subdivisions(1)(b) and (1)(c) of Section 77-202, in which PU during the month of September of each year, the county board shall op cause to be published in a paper of the general circulation a list.

Agricultural Society

Brown County Agricultural Society, Johnstown, Scattergood's, Blk. 4, Lots 1 and 2 and vacated Oak Avenue between Fraime and Main.

Brown County Agricultural Society, Johnstown, Johnson's G Addn., Blk. 1, Lots 1, 2 and 3.

Religious Organizations

Ainsworth Evangelical Free H Church, Ainsworth, PT. SESW (200 V 271), 1.25 Acres, 19-30-21.

Ainsworth, NE Congregation of V Jehovah's Witnesses, Ainsworth, R Original Town, Blk. 4, Lot 10.

Assembly of God Church, Ainsworth, Hall's 2nd, Blk. 8, Lot 2.

Assembly of God Church, Ainsworth, Morningside, Blk. 15, E 1/2 of Lot 9 & All Lot 10 Exc. S. 10'.

Berean Fundamental Church of Ainsworth, NE, Morningside, Blk. , Lots 1, 2, 3 and 7.

Berean Fundamental Church of Ainsworth, Morningside, Blk. 2, Lots 1 & 2.

Church of the Nazarene, Ainsworth, Hall's 2nd, Blk. 5, Lot 1, Lot 2 and N. 40' of Lot 3.

Church of the Nazarene, Ainsworth, Morningside, Blk. 3, N. 65' of Lots 1 & 2.

Congregational United Church of Christ, Ainsworth, Osb. Addition, Blk. 10, Lots 11 & 12 & S. 5' of Lot 13.

Faith Christian Fellowship of Long Pine, Inc., Long Pine, Ingersoll's, Blk. 5, Lot 7.

Long Pine Bible Conference Assn., Long Pine, NENE 38.89 Acres, 18-30-20.

Long Pine Bible Conference Assn., Long Pine, NWNW 38.62 Acres, 17-30-20.

Methodist Church of Johnstown, Johnstown, Original Town, Blk. 3, Lot 1 & N 1/2 of Lot 2 & vacated alley between Center and Johnson Streets.

St. Pius X Church of Ainsworth, Morningside, Blk. 4, Lots 1, 2, 3 & 4.

St. Pius X Church of Ainsworth, NE, Plainsman, Blk. 3, Lots 1, 2, 3 & 4.

The Church of the Nazarene, Ainsworth, Original Town, Blk. 2, Lots 13 - 15.

United Methodist Church of Ainsworth, Osb. Addn., Blk. 9 Lots 24, 25, 26 & 27.

United Methodist Church of Ainsworth, Hall's 2nd, Blk. 8, W 83.6' of N. 60' of Lot 1 & E. 41.4' of N. 60' of Lot 4.

United Methodist Church of Ainsworth, Osborne's Addn., Blk. 9, Lot 28.

Zion Evangelical Lutheran Church of Ainsworth, NE; Woodward's, Blk. 8, Lots 10, 11, 12, 13 & S. 1/2 of Lot 14.

Charitable Organizations

Ainsworth Child Development Center, LLC, Ainsworth, Original Town, Blk. 3, Lots 4 - 6.

Ainsworth Grand Theater, Original Town, Block 3, Lots 10 & 11, Ainsworth.

Ainsworth Lodge No. 1790 of B.P.O.E., Ainsworth, Original Town, Blk. 2, Lots 19 and 20.

Ainsworth Templecraft Assn., Ainsworth, Osb. 2nd, Blk. 71, Lot 7 & S. 50' of Lot 8.

Brown County Historical Society Inc., Ainsworth, Woodward's, Blk. 9, Lots 10, 11 and 12.

Brown County Hospital Auxiliary, Inc., Hall's, Blk. 39, Lot 2, Ainsworth.

Brown County Hospital Auxiliary Inc., Ainsworth, Hall's, Blk. 29, N. 3' of the W. 25' of Lot 11, All of Lot 12, and the S.2' 9.5 of Lot 13.

Brown County Post #79 American Legion, Ainsworth, Original Town, Blk. 4, Lot 3.

Community Senior Center, Inc., Ainsworth, Original Town, Blk. 4, Lot 7.

Live-Love-Wag Pet Rescue Adoption Services Center, Tract in Pt. SE1/4, 25-30-22, 2.24 Acres. (Land Only).

Long Pine Community Center, Long Pine, Original Town, Blk. 3, Lot 8.

Long Pine Heritage Society, Long Pine, Original Town, Blk. 11, W 1/2 of Lots 14, 15 & 16.

Long Pine Lodge #136, Long Pine, Original Town, Blk. 3, Lots 13 & 14.

Sandhills Rod & Gun Club, Ainsworth, PT. E1/2E1/2SW, (1150 x 464) 11.95 Acres, 19-30-21.

The Nature Conservancy, 83 Acres, 5-32-23, Ainsworth.

The Nature Conservancy, Lots 5-8, 32-33-23, 204.91 Acres, Ainsworth.

The Nature Conservancy, 40



AFFIDAVIT OF PUBLICATION

State of Nebraska } SS:
Brown County }

Matthew Esterly, being first duly sworn, on his oath deposes and says: that he is an employee of the *AINSWORTH STAR-JOURNAL*, a legal newspaper under the statutes of the State of Nebraska, printed and published weekly in Ainsworth, Brown County, Nebraska, and of general circulation in said county; that affiant has personal knowledge of the fact that the annexed notice, as per clipping attached, was published and printed in said newspaper in regular issues thereof on the following dates, to wit:

September 11, 2024
, 2024
, 2024
, 2024
, 2024

Matthew Esterly
Publisher or Foreman

Subscribed in my presence and sworn to before me this 11 day of September, 2024.

Kathy Worrell
Notary Public

My Commission Expires

Fees: $297.00

GENERAL NOTARY - State of Nebraska
KATHY S. WORRELL
My Comm. Exp. March 20, 2025

FILED
SEP 24 2024
TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

(ALL MINUTES ARE UNOFFICIAL UNTIL APPROVED AT THE NEXT REGULAR MEETING)

September 17, 2024

The Brown County Commissioners met for a public hearing on Tuesday, September 17, 2024, at 1:15 P.M., in the Brown County Courthouse Meeting room with members Chairman Dennis Bauer and Jeremiah Dailey present. Member Buddy Small was absent with an excused absence. Also present were Brown County Clerk Travis Hobbs (BCC) and Brown County Attorney Andy Taylor (BCA).

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance of the Meeting Room.

Chairman Bauer stated the purpose for the hearing.

The purpose of the special hearing was for hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request.

Members of the public were present to ask questions and make comments.

Rod Worrel representing Ainsworth Star Journal and Graig Kinzie representing KBRB radio were present.

Public Hearing notice was published in the September 11, 2024, edition of the Ainsworth Star Journal.

Public comments heard.

The hearing was closed at 1:32 P.M.

The next regular meeting of the Brown County Commissioners will be Tuesday, October 1, 2024, at 1:15 PM, Brown County Courthouse, Ainsworth, Nebraska.
This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.

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September 17, 2024

The Brown County Commissioners met for a public hearing on Tuesday, September 17, 2024, at 1:32 P.M., in the Brown County Courthouse Meeting room with members Chairman Dennis Bauer and Jeremiah Dailey present. Member Buddy Small was absent with an excused absence. Also present were Brown County Clerk Travis Hobbs (BCC) and Brown County Attorney Andy Taylor (BCA).

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance of the Meeting Room.

Chairman Bauer stated the purpose of the hearing.

The purpose of the Public Hearing was to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2024-2025 budget on file in the County Clerk's office.

Public Hearing notice was published in the September 11, 2024, edition of the Ainsworth Star Journal.

Three public copies of the proposed 2024-2025 budget were available for public inspection, labeled as Public 1, Public 2, and Public 3.

Members of the public were present to ask questions and make comments.

Rod Worrell representing Ainsworth Star Journal and Graig Kinzie representing KBRB radio were present.

Public comments were heard.

The hearing was closed at 1:47 P.M.

The next regular meeting of the Brown County Commissioners will be Tuesday, October 1, 2024, at 1:15 PM, Brown County Courthouse, Ainsworth, Nebraska.
This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.

(ALL MINUTES ARE UNOFFICIAL UNTIL APPROVED AT THE NEXT REGULAR MEETING)

September 17, 2024

The Brown County Commissioners met in regular session on Tuesday, September 17, 2024, at 1:48 PM., in the Brown County Courthouse meeting room with members Chairman Dennis Bauer and Jeremiah Dailey present. Member Buddy Small was absent with an excused absence. Also present were Brown County Clerk (BCC) Travis Hobbs and Brown County Attorney (BCA) Andy Taylor.

Chairman Bauer acknowledged the Open Meeting Act posted near the entrance to the Meeting Room.

Dailey moved to approve minutes from the September 3, 2024, Commissioner meeting as officially recorded in Commissioner Book 23. Bauer seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

Brown County Highway Superintendent (BCHS) Kenneth Turpin was not present to give a road department report.

The Board discussed the adoption of the 2024-2025 Budget. The 2024-2025 Budget was adopted with the following actions.

Dailey moved to approve Resolution #2024 – 45 Brown County Budget Document Resolution of Adoption and Appropriations. Bauer seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

Dailey moved to approve Resolution #2024 – 46 Property Tax Request 2024 - 2025. Bauer seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

Dailey moved to approve the Budget Message and Authorize Chairman Bauer to sign. Bauer seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

The Board discussed the nomination/election of NIRMA Board members. The nomination of Board members is open to any elected or appointed official.

Brown County Treasurer, (BCT) Bruce Mitchell discussed the County Tax sales with 5 parcels going into County Tax Sale.

Bauer moved to approve Resolution #2024 - 47 directing the Brown County Treasurer to purchase said delinquent real estate taxes for the year 2023 and all prior years to issue Tax Sale Certificates for the same. Dailey seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

Dailey moved to approve Resolution #2024 - 48 Budgeted transfer of $300,000.00 from Miscellaneous General within the General Fund to the County Highway Fund. Bauer seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

The Board acknowledged correspondence from Middle Niobrara Natural Resources District. The quarterly water sample for Sandhills Elite Genetics for nitrate contamination was 1.5 ppm up from 1.4 ppm in May. The EPA's drinking water standards says that levels below 10 ppm are safe for human consumption.

Public comments were heard.

Bauer moved to approve payment of the claims and the Brown County Clerk's monthly fee report for $1,964.87. Dailey seconded. Roll Call: Bauer Aye, Dailey Aye and Small Absent, motion carried.

The meeting was adjourned at 2:29 PM.

The next regular meeting of the Brown County Commissioners will be Tuesday, October 1, 2024, at 1:15 PM, Brown County Courthouse, Ainsworth, Nebraska.

This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.

BROWN COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

FILED

AUG 16 2024

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

BROWN COUNTY CLERK

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: BROWN

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LEVY	County-General	7,945,637	1,081,381,918	2,324,100	980,959,876	0.24

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I PEGGY L GROSS, BROWN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Peggy L Gross
(signature of county assessor)

8-15-2024
(date)

CC: County Clerk, BROWN County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

BROWN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024- 42
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Brown County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Brown County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Brown County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Brown County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Brown County; and

WHEREAS: The Agricultural Society of Brown County and the Brown County Rural Fire District are all political subdivisions subject to tax rate by the Brown County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Agricultural Society of Brown County—General	$50,000
Agricultural Society of Brown County—Sinking	$20,000
Brown County Rural Fire District *	.030 per $100.00 of actual value

* Subject to levy established by a Mutual Financing Organization

2. No allocation may be changed except by agreement between both the Brown County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 20th day of August 2024.

FILED

AUG 20 2024

TRAVIS D. HOBBS
COUNTY CLERK
BROWN COUNTY, NE

BROWN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Dennis Bauer, Chairman

Jeremiah Dailey, Member

Raymond H. Small, Member

ATTEST

Travis D. Hobbs, Brown County Clerk

2024 - 42
COMMISSIONER FILER #32

BROWN COUNTY

Schedule of Transfers

To	Road Fund 200	1,617,381.86		
From	General 100/Misc. Gen 970		1,617,381.86	
To	Inheritance Tax 2700	92,646.80		
From	Other Capital Projects 4602		92,646.80	
To	Reappraisal 1100	35,391.45		
From	General 100/Misc. Gen 970		35,391.45	
To	Highway Bond 3700	149,026.72		
From	Hwy Buyback 650		149,026.72	
To	Highway Alloc Bond 3700	133,014.53		
From	Inheritance Tax 2700		133,014.53	
To	Other Debt Service 3400	31,808.66		
From	Other Capital Projects - Amb. 4602		31,808.66	
To	Other Debt Service 3400	62,430.00		
From	Ambulance 5500		62,430.00	
Balance		2,121,700.02	2,121,700.02	0.00

Difference/Balance Check

BROWN COUNTY

General Obligation Bonds Series 2021, Current Refunding of Series 2016

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
~~6/15/2021~~	~~-~~		~~400.45~~	~~400.45~~	
~~6/30/2021~~					~~400.45~~
~~12/15/2021~~	~~210,000.00~~	~~0.250%~~	~~3,793.75~~	~~213,793.75~~	
~~6/15/2022~~	~~215,000.00~~	~~0.300%~~	~~3,531.25~~	~~218,531.25~~	
~~6/30/2022~~					~~432,325.00~~
~~12/15/2022~~	~~210,000.00~~	~~0.300%~~	~~3,208.75~~	~~213,208.75~~	
~~6/15/2023~~	~~210,000.00~~	~~0.350%~~	~~2,893.75~~	~~212,893.75~~	
~~6/30/2023~~					~~426,102.50~~
~~12/15/2023~~	~~215,000.00~~	~~0.350%~~	~~2,526.25~~	~~217,526.25~~	
~~6/15/2024~~	~~215,000.00~~	~~0.450%~~	~~2,150.00~~	~~217,150.00~~	
~~6/30/2024~~					~~434,676.25~~
12/15/2024	215,000.00	0.450%	1,666.25	216,666.25	
6/15/2025	215,000.00	0.550%	1,182.50	216,182.50	
6/30/2025					432,848.75
12/15/2025	215,000.00	0.550%	591.25	215,591.25	
6/15/2026	-			-	
6/30/2026					215,591.25
Total	1,920,000.00		21,944.20	1,941,944.20	1,941,944.20
Less (paid)	1,275,000.00		18,504.20	1,293,504.20	
Balance	645,000.00		3,440.00	648,440.00	
Pay in FY 2024-2025	**430,000.00**		**2,848.75**	**432,848.75**	

BROWN COUNTY

Highway Allocation Fund Pledge Bonds, Series 2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
~~12/15/2021~~	~~110,000.00~~	~~0.200%~~	~~7,839.58~~	~~117,839.58~~	
~~6/15/2022~~			~~9,297.50~~	~~9,297.50~~	
~~6/30/2022~~				~~-~~	~~127,137.08~~
~~12/15/2022~~	~~265,000.00~~	~~0.250%~~	~~9,297.50~~	~~274,297.50~~	
~~6/15/2023~~			~~8,966.25~~	~~8,966.25~~	
~~6/30/2023~~				~~-~~	~~283,263.75~~
~~12/15/2023~~	~~265,000.00~~	~~0.300%~~	~~8,966.25~~	~~273,966.25~~	
~~6/15/2024~~			~~8,568.75~~	~~8,568.75~~	
~~6/30/2024~~				~~-~~	~~282,535.00~~
12/15/2024	265,000.00	0.450%	8,568.75	273,568.75	
6/15/2025			7,972.50	7,972.50	
6/30/2025				-	281,541.25
12/15/2025	265,000.00	0.650%	7,972.50	272,972.50	
6/15/2026			7,111.25	7,111.25	
6/30/2026				-	280,083.75
12/15/2026	270,000.00	0.800%	7,111.25	277,111.25	
6/15/2027			6,031.25	6,031.25	
6/30/2027				-	283,142.50
12/15/2027	270,000.00	0.950%	6,031.25	276,031.25	
6/15/2028			4,748.75	4,748.75	
6/30/2028				-	280,780.00
12/15/2028	270,000.00	1.050%	4,748.75	274,748.75	
6/15/2029			3,331.25	3,331.25	
6/30/2029				-	278,080.00
12/15/2029	275,000.00	1.150%	3,331.25	278,331.25	
6/15/2030			1,750.00	1,750.00	
6/30/2030				-	280,081.25
12/15/2030	280,000.00	1.250%	1,750.00	281,750.00	
6/30/2031				-	281,750.00
Total	2,535,000.00		123,394.58	2,658,394.58	2,658,394.58
Less (paid)	640,000.00		52,935.83	692,935.83	
Balance	1,895,000.00		70,458.75	1,965,458.75	
Pay in FY 2024-2025	**265,000.00**		**16,541.25**	**281,541.25**	

BROWN COUNTY

Limited Tax Building Bonds Series 2023

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
~~7/15/2023~~			~~6,480.22~~	~~6,480.22~~	
~~1/15/2024~~	~~50,000.00~~	~~3.700%~~	~~9,640.00~~	~~59,640.00~~	~~66,120.22~~
7/15/2024			8,715.00	8,715.00	
1/15/2025	45,000.00	3.700%	8,715.00	53,715.00	62,430.00
7/15/2025			7,882.50	7,882.50	
1/15/2026	45,000.00	3.700%	7,882.50	52,882.50	60,765.00
7/15/2026			7,050.00	7,050.00	
1/15/2027	45,000.00	3.750%	7,050.00	52,050.00	59,100.00
7/15/2027			6,206.25	6,206.25	
1/15/2028	50,000.00	3.750%	6,206.25	56,206.25	62,412.50
7/15/2028			5,268.75	5,268.75	
1/15/2029	50,000.00	3.750%	5,268.75	55,268.75	60,537.50
7/15/2029			4,331.25	4,331.25	
1/15/2030	55,000.00	3.850%	4,331.25	59,331.25	63,662.50
7/15/2030			3,272.50	3,272.50	
1/15/2031	55,000.00	3.850%	3,272.50	58,272.50	61,545.00
7/15/2031			2,213.75	2,213.75	
1/15/2032	55,000.00	3.850%	2,213.75	57,213.75	59,427.50
7/15/2032			1,155.00	1,155.00	
1/15/2033	60,000.00	3.850%	1,155.00	61,155.00	62,310.00
Total	510,000.00		108,310.22	618,310.22	618,310.22
Less (paid)	50,000.00		16,120.22	66,120.22	
Balance	460,000.00		92,190.00	552,190.00	
Pay in FY 2024-2025	**45,000.00**		**17,430.00**	**# 62,430.00**	

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,928,220.41**	1,926,839.06	**1,926,839.06**	1,649,932.54	1,649,932.54	1,649,932.54
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 06	Emergency Management Grant	44,435.97	48,295.00	72,849.84	66,300.00	66,300.00	66,300.00
4	339 07	Federal Grant --Emer Management/DHS Grant				0.00	16,000.00	16,000.00
5								
6		*Subtotal of Federal Revenue*	*44,435.97*	*48,295.00*	*72,849.84*	*66,300.00*	*82,300.00*	*82,300.00*
7		**INTERGOVERNMENTAL STATE**						
8	340 01	State Grants (Highway Safety)	5,485.05	0.00	0.00	0.00	0.00	0.00
9	340 02	State Grants (Sheriff Project/USDA Grant)	0.00	0.00	0.00	0.00	0.00	0.00
10	341 60	Tax Credit Relief	0.00	0.00	0.00	0.00	0.00	0.00
11	344 01	Homestead Exemption	28,122.88		37,799.06			
12	344 05	Property Tax Relief	263,798.94		338,852.00			
13	344 10	Per Prop Tax Credit	0.00		0.00			
14	344 50	Homestead Commission	1,427.88		1,703.48			
15	345 02	Insurance Tax Allocation	9,771.88	8,000.00	10,255.24	8,000.00	8,000.00	8,000.00
16	345 03	Airline Tax Allocation	2,203.52	1,500.00	2,169.15	1,500.00	1,500.00	1,500.00
17	345 50	Insurance Refund	41,915.88	30,000.00	57,452.27	30,000.00	30,000.00	30,000.00
18	346 01	ProRate Motor Vehicle	6,192.66	4,500.00	6,897.45	4,500.00	4,500.00	4,500.00
19	346 05	Nameplate Capacity Tax	362.28	300.00	335.67	300.00	300.00	300.00
20								0.00
21		*Subtotal of State Revenue*	*359,280.97*	*44,300.00*	*455,464.32*	*44,300.00*	*44,300.00*	*44,300.00*
22		**INTERGOVERNMENTAL LOCAL**						
23		**Licenses and Permits**						
24	323 01	Motor Vehicle License Fees	12,788.31	10,500.00	18,762.74	10,500.00	10,500.00	10,500.00
25	323 03	Snowmobile Fees	4.25	0.00	0.00	0.00	0.00	0.00
26	352 01	Interlocal Govt. Shared Serv. Extension Agent	37,310.00	37,000.00	34,975.00	34,000.00	34,000.00	34,000.00
27	352 02	Interlocal Govt. Shared Serv. Veterans Service	41,481.14	31,900.00	35,801.73	31,900.00	31,900.00	31,900.00
28	352 03	Interlocal Gov. Shared Serv. Emergency Mngmnt.	0.00	60,000.00	0.00	0.00	168,574.00	168,574.00
29								
30		*Subtotal of Licenses and Permits*	*91,583.70*	*139,400.00*	*89,539.47*	*76,400.00*	*244,974.00*	*244,974.00*
31		**In-Lieu-of-Taxes**						
32	353 01	In-Lieu-of-Tax/1957 and Prior	938.92	500.00	938.92	500.00	500.00	500.00
33	353 02	In-Lieu-of-Tax/5% Gross Revenue	25,972.97	2,400.00	28,296.79	24,000.00	24,000.00	24,000.00
34	353 06	In-Lieu-of-Tax/US Fish and Wildlife	67.25	50.00	74.83	50.00	50.00	50.00
35	353 07	In-Lieu-of-Tax/RPPD	838.62	700.00	975.93	700.00	700.00	700.00
36	353 50	In-Lieu-of-Tax/Entitlement Land	2,965.00	1,300.00	3,154.00	2,000.00	2,000.00	2,000.00
37								
38		*Subtotal of In-Lieu-of-Tax*	*30,782.76*	*4,950.00*	*33,440.47*	*27,250.00*	*27,250.00*	*27,250.00*
39		**County Treasurer -**						

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	304 00	Motor Vehicle Taxes	176,572.86	150,000.00	179,488.38	170,000.00	170,000.00	170,000.00
41	308 00	Penalty Taxes	0.00	0.00	0.00	0.00	0.00	0.00
42	360 01	Drivers License - Fees	2,036.00	1,500.00	1,795.25	1,500.00	1,500.00	1,500.00
43	360 04	Redemption Fees	924.00	0.00	396.00	0.00	0.00	0.00
44	360 05	Distress Warrant Fees	16.00	0.00	12.00	0.00	0.00	0.00
45	360 06	Tax Sale Fees	780.00	400.00	140.00	100.00	100.00	100.00
46	360 07	Advertising Fees	560.00	0.00	665.00	300.00	300.00	300.00
47	360 09	Miscellaneous Filing Fees	14,406.39	11,000.00	15,540.14	11,000.00	11,000.00	11,000.00
48	360 10	Motor Vehicle Fees Commission	1,554.46	500.00	0.00	0.00	0.00	0.00
49	361 01	Property Tax Commission	83,690.39	75,000.00	78,822.18	75,000.00	75,000.00	75,000.00
50	361 02	Tax Credit Commission	11,537.50	7,500.00	12,425.20	10,000.00	10,000.00	10,000.00
51	361 03	Motor Vehicle Tax Commission	4,597.13	4,500.00	13.42	0.00	0.00	0.00
52	361 09	Tax Credit Commission	16.65	0.00	0.00	0.00	0.00	0.00
53	361 11	Per Prop Tax Credit Comm	0.00	0.00	0.00	0.00	0.00	0.00
54	362 01	Irrigation Commission	0.00	0.00	0.00	0.00	0.00	0.00
55	363 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
56	363 02	Special Assessment Commission	68.59	50.00	0.00	0.00	0.00	0.00
57	365 01	Motor Vehicle Sales Tax Commission	4,203.60	2,000.00	11,166.66	2,000.00	2,000.00	2,000.00
58								
59		*Subtotal of Treasurer Revenue*	*300,963.57*	*252,450.00*	*300,464.23*	*269,900.00*	*269,900.00*	*269,900.00*
60		**County Clerk -**						
61	370 01	Auto Title Fees	4,188.25	4,000.00	0.00	0.00	0.00	0.00
62	371 02	Documentary Stamps	13,047.19	7,000.00	20,219.99	10,000.00	10,000.00	10,000.00
63	371 03	CDC Fees	4,981.07	4,500.00	8,467.05	4,500.00	4,500.00	4,500.00
64								
65		*Subtotal of Clerk Revenue*	*22,216.51*	*15,500.00*	*28,687.04*	*14,500.00*	*14,500.00*	*14,500.00*
66		**Clerk of the District Court -**						
67	380 05	District Judge Reimbursement	2,847.25	2,500.00	7,546.50	2,500.00	2,500.00	2,500.00
68	382 01	Title IVD/Welfare Reimbursement/District Court	0.00	0.00	0.00	0.00	0.00	0.00
69	382 50	BKR Rent	360.00	360.00	360.00	360.00	360.00	360.00
70								
71		*Subtotal of District Court Revenue*	*3,207.25*	*2,860.00*	*7,906.50*	*2,860.00*	*2,860.00*	*2,860.00*
72		**County Court System -**						
73	391 02	Work Release/County Court	3,472.90	1,500.00	1,560.00	1,500.00	1,500.00	1,500.00
74								
75		*Subtotal of County Court Revenue*	*3,472.90*	*1,500.00*	*1,560.00*	*1,500.00*	*1,500.00*	*1,500.00*
76		**Election Commissioner -**						
77	380 01	Election Filing Fees	0.00	0.00	600.00	0.00	0.00	0.00
78	393 02	Election Costs Reimbursements	7,146.98	0.00	0.00	0.00	0.00	0.00

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
79								
80		*Subtotal of Election Revenue*	*7,146.98*	*0.00*	*600.00*	*0.00*	*0.00*	*0.00*
81		**County Sheriff -**						
82	394 01	Deed Preservation	0.00	0.00	0.00	0.00	0.00	0.00
83	395 02	Service Fee Court/Sheriff	4,843.43	4,200.00	3,335.79	3,000.00	3,000.00	3,000.00
84	395 04	Breath Analyzer Fees	0.00	0.00	0.00	0.00	0.00	0.00
85	395 05	Prisoner Board Reimbursement	0.00	0.00	8,400.00	0.00	0.00	0.00
86	395 07	Fingerprinting	340.00	100.00	280.00	100.00	100.00	100.00
87	395 10	VINS/Sheriff MV Inspections	2,240.00	2,100.00	2,105.00	2,100.00	2,100.00	2,100.00
88	395 13	Gun Permits	470.00	350.00	660.00	350.00	350.00	350.00
89	395 15	Law Enforcement-Communications Fee (Long Pine)	0.00	0.00	0.00	0.00	0.00	0.00
90	395 16	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
91	395 17	Accident Reports	125.00	0.00	90.00	0.00	0.00	0.00
92	395 18	Law Enforcement-Communications Fee (Ainsworth)	274,776.00	276,000.00	276,000.00	276,000.00	0.00	0.00
93	395 19	Prisoner Phone	2,485.08	600.00	1,421.85	600.00	600.00	600.00
94	395 21	Commisary	328.25	50.00	132.31	50.00	50.00	50.00
95								
96		*Subtotal of Sheriff Revenue*	*285,607.76*	*283,400.00*	*292,424.95*	*282,200.00*	*6,200.00*	*6,200.00*
97		**County Attorney -**						
98	396 01	Check Collection	10.00	0.00	20.00	0.00	0.00	0.00
99	396 04	Co. Attorney Misc Fees	0.00	0.00	0.00	0.00	0.00	0.00
100	396 18	NPPD Tower Check Fees	362.00	300.00	292.00	250.00	250.00	250.00
101	397 01	Secretary Wages	0.00	0.00	0.00	0.00	0.00	0.00
102								
103		*Subtotal Attorney Revenue*	*372.00*	*300.00*	*312.00*	*250.00*	*250.00*	*250.00*
104		**Other Local Revenue -**						
105	480 01	Weed Spraying	0.00	0.00	0.00	0.00	0.00	0.00
106	480 02	Forced Control (Weed)	0.00	0.00	0.00	0.00	0.00	0.00
107	510 01	Interest on Investments	126,315.43	80,000.00	217,570.54	100,000.00	150,000.00	150,000.00
108	532 06	Revenue Adjustment-Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
109	532 07	Previously Closed Funds	0.00	0.00	0.00	0.00	0.00	0.00
110	532 08	Joint Public Hearing Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
111	533 01	One Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
112	540 01	Miscellaneous Revenue	79,537.13	0.00	26,132.49	0.00	0.00	0.00
113		Adjustment by Budget Preparer			-0.06	0.00	0.00	0.00
114								
115		*Subtotal Other Revenue*	*205,852.56*	*80,000.00*	*243,702.97*	*100,000.00*	*150,000.00*	*150,000.00*
116		*Subtotal of Local Revenue*	*951,205.99*	*780,360.00*	*998,637.63*	*774,860.00*	*717,434.00*	*717,434.00*
117		**TOTAL REVENUES**	1,354,922.93	872,955.00	1,526,951.79	885,460.00	844,034.00	844,034.00

GENERAL FUND REVENUE-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
118		**TRANSFERS**						
119	590 01	Inter-Fund from BKR Bridge	0.00	0.00	0.00	0.00	0.00	0.00
120	590 02	Inter-Fund from Inheritance Tax Fund	0.00	0.00	0.00	0.00	0.00	0.00
121								
122		*Subtotal of Transfers*	0.00	0.00	0.00	0.00	0.00	0.00
123		**TOTAL: BALANCE, REVENUE & TRANSFER**	3,283,143.34	2,799,794.06	3,453,790.85	2,535,392.54	2,493,966.54	2,493,966.54
124		**TOTAL PROPERTY TAXES**	2,504,265.77	3,384,437.38	2,777,126.62	4,047,323.81	3,555,821.81	3,555,821.81
125		**TOTAL REVENUE AVAILABLE**	5,787,409.11	6,184,231.44	6,230,917.47	6,582,716.35	6,049,788.35	6,049,788.35
126		**Less: EXPENDITURES**	3,860,570.05		4,580,984.93			
127		**BALANCE FORWARD**	**1,926,839.06**		**1,649,932.54**			

	PROPERTY TAX RECAP		
(1) Property Tax	4,047,323.81	3,555,821.81	3,555,821.81
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	4,047,323.81	3,555,821.81	3,555,821.81

GENERAL FUND EXPENDITURES-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	600	Finance/Administration	27,654.53	28,706.00	18,511.04	28,806.00	28,806.00	28,806.00
3	601	County Board	86,070.50	93,600.00	92,586.59	94,875.00	94,875.00	94,875.00
4	602	County Clerk	150,690.80	164,650.00	164,127.85	185,740.00	185,740.00	185,740.00
5	603	County Treasurer	104,880.78	119,025.00	118,953.77	114,245.00	114,245.00	114,245.00
6	605	County Assessor	127,408.07	159,356.80	141,749.50	169,608.80	169,608.80	169,608.80
7	607	Election Commissioner	22,979.61	31,955.00	21,441.09	27,500.00	27,500.00	27,500.00
8	608	Zoning Administrator	2,708.25	7,500.00	1,482.99	7,000.00	7,000.00	7,000.00
9	620	Judicial	86,569.52	112,400.00	64,343.21	104,400.00	104,400.00	104,400.00
10	621	Clerk of the District Court	7,055.85	10,475.00	3,383.77	8,675.00	8,675.00	8,675.00
11	622	County Court System	4,145.00	7,600.00	3,244.15	7,700.00	7,700.00	7,700.00
12	624	District Judge	8,911.75	8,775.00	6,820.23	8,700.00	8,700.00	8,700.00
13	641	Building and Grounds	81,755.14	121,200.00	121,167.04	116,324.24	116,324.24	116,324.24
14	645	Agricultural Extension Agent	82,860.18	82,500.00	80,137.78	84,640.00	84,640.00	84,640.00
15	**650-699**	**PUBLIC SAFETY**						
16	651	County Sheriff	709,957.57	873,850.00	824,369.16	1,278,499.00	980,571.00	980,571.00
17	652	County Attorney	123,378.20	149,700.00	140,268.27	166,800.00	166,800.00	166,800.00
18	671	County Jail	68,288.41	185,340.00	184,899.05	185,348.00	185,348.00	185,348.00
19	675	Probation	3,707.97	4,300.00	3,448.28	4,000.00	4,000.00	4,000.00
20	693	Emergency Management	143,297.62	201,325.00	193,443.93	236,485.00	236,485.00	236,485.00
21	**700-749**	**PUBLIC WORKS**						
22	703	Engineer	540.01	4,000.00	555.42	2,500.00	2,500.00	2,500.00
23	733	Noxious Weed	50,571.90	52,550.00	38,991.83	53,910.00	53,910.00	53,910.00
24	**750-799**	**PUBLIC HEALTH**						
25	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
26	801	Relief	4,535.00	7,500.00	7,320.00	6,500.00	6,500.00	6,500.00
27	803	Veterans' Service Officer	61,645.75	82,000.00	78,407.27	82,500.00	82,500.00	82,500.00
28	822	Institutions	12,494.00	12,887.00	12,886.00	12,502.00	12,502.00	12,502.00
29	**850-879**	**CULTURE AND RECREATION**						
30	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
31	**900-909**	**DEBT SERVICE**						
32	**910-999**	**MISCELLANEOUS**						
33	970	Miscellaneous General	1,888,463.64	2,933,036.64	2,258,446.71	2,865,458.31	2,630,458.31	2,630,458.31

GENERAL FUND EXPENDITURES-BROWN CO

						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
34								
35		**TOTAL EXPENDITURES**	3,860,570.05		4,580,984.93			
36		**TOTAL BUDGET OF EXPENDITURES**		5,454,231.44		5,852,716.35	5,319,788.35	5,319,788.35
37		**NECESSARY CASH RESERVE**		730,000.00		730,000.00	730,000.00	730,000.00
38		**TOTAL REQUIREMENTS**		6,184,231.44		6,582,716.35	6,049,788.35	6,049,788.35

600-FINANCE/ADMINISTRATION-BROWN CO

						Fund	0100	GENERAL
						Function	600	**FIN/ADMIN**
	Code No.	**GENERAL FUND 600-FINANCE/ADMINISTRATION-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
6	2 0205	Internet Service	571.45	100.00	51.95	100.00	100.00	100.00
7	2 1102	Computer Consultant	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1103	Website Costs	4,326.00	4,326.00	0.00	4,326.00	4,326.00	4,326.00
9	2 1210	Office Equipment Repair	69.50	500.00	0.00	500.00	500.00	500.00
10								
11		TOTAL OPERATING EXPENSES	4,966.95	4,926.00	51.95	4,926.00	4,926.00	4,926.00
12		**SUPPLIES AND MATERIALS**						
13	3 0116	Data Processing Supplies	176.12	0.00	69.19	100.00	100.00	100.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	176.12	0.00	69.19	100.00	100.00	100.00
16		**EQUIPMENT RENTAL**						
17	4 0200	Equipment Rental-Office	22,511.46	23,780.00	17,642.40	23,780.00	23,780.00	23,780.00
18								0.00
19		TOTAL EQUIPMENT RENTAL	22,511.46	23,780.00	17,642.40	23,780.00	23,780.00	23,780.00
20		**CAPITAL OUTLAY**						
21	5 0502	Data Processing Equipment	0.00	0.00	747.50	0.00	0.00	0.00
22	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	747.50	0.00	0.00	0.00
25		**DEBT SERVICE**						
26								0.00
27		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
28		**TRANSFERS**						
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**27,654.53**	28,706.00	**18,511.04**	28,806.00	28,806.00	28,806.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

600-FINANCE/ADMINISTRATION-B
Office, Activity or Function

_____
Signature of Officer

601-COUNTY BOARD-BROWN CO

						Fund	0100	GENERAL
						Function	601	**BOARD**
	Code No.	**GENERAL FUND 601-COUNTY BOARD-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	84,332.16	91,100.00	91,031.76	93,375.00	93,375.00	93,375.00
3								0.00
4		TOTAL PERSONAL SERVICES	84,332.16	91,100.00	91,031.76	93,375.00	93,375.00	93,375.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone	419.90	0.00	89.49	0.00	0.00	0.00
7	2 1700	Travel Expenses	368.24	2,000.00	1,445.34	1,500.00	1,500.00	1,500.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	20.00	0.00	0.00	0.00
9								0.00
10		TOTAL OPERATING EXPENSES	788.14	2,000.00	1,554.83	1,500.00	1,500.00	1,500.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	950.20	500.00	0.00	0.00	0.00	0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	950.20	500.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**DEBT SERVICE**						
24								0.00
25		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**86,070.50**	93,600.00	**92,586.59**	94,875.00	94,875.00	94,875.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

601-COUNTY BOARD-BROWN CO
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-BROWN CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	58,069.44	63,700.00	63,687.84	65,250.00	65,250.00	65,250.00
3	1 0200	Deputy's Salary - Chief	53,735.52	57,500.00	59,703.70	62,890.00	62,890.00	62,890.00
4	1 0405	Part Time Clerical	21,808.79	23,250.00	22,506.83	37,000.00	37,000.00	37,000.00
5	1 0500	Overtime	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	133,613.75	144,450.00	145,898.37	165,140.00	165,140.00	165,140.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	699.86	900.00	149.14	0.00	0.00	0.00
10	2 1016	Microfilming	6,400.00	7,500.00	8,292.74	7,500.00	7,500.00	7,500.00
11	2 1030	Initial Petty Cash	79.54	200.00	64.32	200.00	200.00	200.00
12	2 1100	Data Processing Costs	4,498.41	4,500.00	4,551.01	4,750.00	4,750.00	4,750.00
13	2 1210	Office Equipment Repair	0.00	150.00	145.00	200.00	200.00	200.00
14	2 1700	Travel Expenses	201.62	900.00	268.81	900.00	900.00	900.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	173.50	250.00	75.00	250.00	250.00	250.00
16	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL OPERATING EXPENSES	12,052.93	14,400.00	13,546.02	13,800.00	13,800.00	13,800.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	958.16	1,600.00	2,014.87	2,000.00	2,000.00	2,000.00
21	3 0116	Data Processing Supplies	189.96	500.00	9.99	500.00	500.00	500.00
22								
23		TOTAL SUPPLIES AND MATERIALS	1,148.12	2,100.00	2,024.86	2,500.00	2,500.00	2,500.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	650.00	0.00	650.00	650.00	650.00
29	5 0502	Data Processing Equipment	130.00	650.00	0.00	650.00	650.00	650.00
30	5 0505	Office Furniture	3,746.00	2,400.00	2,658.60	3,000.00	3,000.00	3,000.00
31	5 1100	Other Equipment-Telephones	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL CAPITAL OUTLAY	3,876.00	3,700.00	2,658.60	4,300.00	4,300.00	4,300.00
34		**DEBT SERVICE**						
35								0.00
36		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
37		**TRANSFERS**						
38								0.00
39		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

602-COUNTY CLERK-BROWN CO

						Fund	0100	GENERAL
						Function	602	**CLERK**
	Code No.	**GENERAL FUND 602-COUNTY CLERK-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		**TOTAL EXPENDITURES/REQUIREMENTS**	**150,690.80**	164,650.00	**164,127.85**	185,740.00	185,740.00	185,740.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

602-COUNTY CLERK-BROWN CO
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-BROWN CO

						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND 603-COUNTY TREASURER-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,728.32	60,700.00	60,687.84	62,250.00	62,250.00	62,250.00
3	1 0201	Deputy Salary	40,311.26	47,400.00	47,112.86	40,495.00	40,495.00	40,495.00
4	1 0305	Clerical			3,528.00	0.00	0.00	0.00
5	1 0405	Part-Time Clerical	3,978.00	3,675.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL PERSONAL SERVICES	101,017.58	111,775.00	111,328.70	102,745.00	102,745.00	102,745.00
8		**OPERATING EXPENSES:**						
9	2 0200	Telephone Services	543.01	150.00	93.13	0.00	0.00	0.00
10	2 1011	Forms Printing - MIPS Tax Statement Detailing				5,000.00	5,000.00	5,000.00
11	2 1700	Travel Expenses	1,196.85	1,100.00	1,306.30	1,500.00	1,500.00	1,500.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	511.00	600.00	415.00	1,000.00	1,000.00	1,000.00
13								0.00
14		TOTAL OPERATING EXPENSES	2,250.86	1,850.00	1,814.43	7,500.00	7,500.00	7,500.00
15		**SUPPLIES AND MATERIALS:**						
16	3 0101	Supplies - Office	455.76	600.00	976.28	1,000.00	1,000.00	1,000.00
17	3 0116	Data Processing Supplies	666.59	800.00	842.45	1,000.00	1,000.00	1,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	1,122.35	1,400.00	1,818.73	2,000.00	2,000.00	2,000.00
20		**EQUIPMENT RENTAL:**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY:**						
24	5 0502	Data Processing Equipment			747.50	800.00	800.00	800.00
25	5 0505	Furniture	489.99	4,000.00	3,244.41	1,200.00	1,200.00	1,200.00
26								
27		TOTAL CAPITAL OUTLAY	489.99	4,000.00	3,991.91	2,000.00	2,000.00	2,000.00
28		**DEBT SERVICE**						
29								0.00
30		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
31		**TRANSFERS**						
32								0.00
33		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**104,880.78**	119,025.00	**118,953.77**	114,245.00	114,245.00	114,245.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

603-COUNTY TREASURER-BROW
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-BROWN CO

						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND 605-COUNTY ASSESSOR-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	56,728.32	60,000.00	60,687.84	60,000.00	60,000.00	60,000.00
3	1 0300	Regular Time Salary	34,532.40	47,813.40	40,840.80	50,179.40	50,179.40	50,179.40
4	1 0305	Regular Time Salaries - Clerical	30,445.50	41,813.40	32,562.45	44,179.40	44,179.40	44,179.40
5	1 0405	Part Time Clerical Salaries	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	121,706.22	149,626.80	134,091.09	154,358.80	154,358.80	154,358.80
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	751.08	130.00	97.55	150.00	150.00	150.00
10	2 1700	Travel Expenses	33.06	500.00	0.00	600.00	600.00	600.00
11	2 1702	Lodging	387.48	1,200.00	613.11	1,100.00	1,100.00	1,100.00
12	2 1704	Mileage Allowance	1,370.71	1,000.00	1,089.92	1,100.00	1,100.00	1,100.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	449.50	300.00	301.50	300.00	300.00	300.00
14	2 1770	Assessor Training School	624.18	2,000.00	1,215.00	2,000.00	2,000.00	2,000.00
15								0.00
16		TOTAL OPERATING EXPENSES	3,616.01	5,130.00	3,317.08	5,250.00	5,250.00	5,250.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	1,138.37	500.00	588.70	500.00	500.00	500.00
19	3 0116	Data Processing Supplies	492.44	2,000.00	2,750.60	2,000.00	2,000.00	2,000.00
20	3 0209	Machinery & Equipment Fuel - Pickup		1,000.00	266.03	1,000.00	1,000.00	1,000.00
21	3 0211	Machinery & Equipment Tires	0.00	600.00	37.00	600.00	600.00	600.00
22								
23		TOTAL SUPPLIES AND MATERIALS	1,630.81	4,100.00	3,642.33	4,100.00	4,100.00	4,100.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	455.03	500.00	699.00	5,900.00	5,900.00	5,900.00
29	5 0700	Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
30								0.00
31		TOTAL CAPITAL OUTLAY	455.03	500.00	699.00	5,900.00	5,900.00	5,900.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**127,408.07**	159,356.80	**141,749.50**	169,608.80	169,608.80	169,608.80

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

605-COUNTY ASSESSOR-BROWN CO						Fund	0100	GENERAL
						Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND** **605-COUNTY ASSESSOR-BROWN CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

605-COUNTY ASSESSOR-BROWN
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-BROWN CO

						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND 607-ELECTION-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	2,871.00	3,500.00	3,093.00	3,500.00	3,500.00	3,500.00
3	1 0405	Part Time Clerical	1,967.70	3,000.00	1,632.86	3,000.00	3,000.00	3,000.00
4	1 0500	Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
5								
6		TOTAL PERSONAL SERVICES	4,838.70	6,500.00	4,725.86	6,500.00	6,500.00	6,500.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone	16.00	75.00	0.70	0.00	0.00	0.00
9	2 1012	Printing/Publishing	1,982.77	3,500.00	1,571.83	3,500.00	3,500.00	3,500.00
10	2 1100	Data Processing Costs	0.00	250.00	0.00	250.00	250.00	250.00
11	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1700	Travel Expenses	135.61	900.00	894.04	900.00	900.00	900.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	92.50	130.00	197.50	250.00	250.00	250.00
14	2 2511	GIS Services	0.00	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00
15	2 9900	Miscellaneous - Offsite Assistance from ES&S	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL OPERATING EXPENSES	2,226.88	13,855.00	11,664.07	9,400.00	9,400.00	9,400.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Office Supplies	183.42	600.00	94.28	600.00	600.00	600.00
20	3 0113	Supplies - Voting	11,230.61	9,500.00	4,956.88	9,500.00	9,500.00	9,500.00
21	3 0116	Data Processing Supplies	0.00	500.00	0.00	500.00	500.00	500.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	11,414.03	10,600.00	5,051.16	10,600.00	10,600.00	10,600.00
24		**EQUIPMENT RENTAL**						
25								0.00
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
29	5 0502	Data Processing Equipment	0.00	500.00	0.00	500.00	500.00	500.00
30	5 1100	Other Equipment - Funiture	0.00	0.00	0.00	0.00	0.00	0.00
31	5 1200	Capital Outlay Contracts - Redistrict	4,500.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL CAPITAL OUTLAY	4,500.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
34		**DEBT SERVICE**						
35								0.00
36		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
37		**TRANSFERS**						
38								0.00
39		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

607-ELECTION-BROWN CO

						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND 607-ELECTION-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		**TOTAL EXPENDITURES/REQUIREMENTS**	**22,979.61**	31,955.00	**21,441.09**	27,500.00	27,500.00	27,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

607-ELECTION-BROWN CO
Office, Activity or Function

_____
Signature of Officer

608-ZONING ADMINISTRATOR-BROWN CO

						Fund	0100	GENERAL
						Function	608	**ZONING ADM**
	Code No.	**GENERAL FUND 608-ZONING ADMINISTRATOR-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salary	1,532.20	5,000.00	760.30	5,000.00	5,000.00	5,000.00
3	1 0301	Trainee	0.00	0.00	0.00	0.00	0.00	0.00
4								0.00
5		TOTAL PERSONAL SERVICES	1,532.20	5,000.00	760.30	5,000.00	5,000.00	5,000.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone	31.64	0.00	31.64	0.00	0.00	0.00
8	2 1012	Printing/Publishing	0.00	200.00	0.00	200.00	200.00	200.00
9	2 1700	Travel Expense	546.36	500.00	211.50	500.00	500.00	500.00
10	2 1704	Mileage	398.05	1,000.00	244.55	1,000.00	1,000.00	1,000.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	300.00	235.00	300.00	300.00	300.00
12	2 2501	Consultant Fees	0.00	500.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	1,176.05	2,500.00	722.69	2,000.00	2,000.00	2,000.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**DEBT SERVICE**						
26								0.00
27		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
28		**TRANSFERS**						
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,708.25**	7,500.00	**1,482.99**	7,000.00	7,000.00	7,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

608-ZONING ADMINISTRATOR-BR
Office, Activity or Function

_____
Signature of Officer

620-JUDICIAL-BROWN CO

						Fund	0100	GENERAL
						Function	620	**JUDICIAL**
	Code No.	**GENERAL FUND 620-JUDICIAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0313	Bailiff Salary	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5		**OPERATING EXPENSES**						
6	2 2201	District Court Costs	809.62	1,500.00	47.75	1,500.00	1,500.00	1,500.00
7	2 2202	County Court Costs	1,405.88	1,900.00	83.90	1,900.00	1,900.00	1,900.00
8	2 2301	District Court Jury Fees	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
9	2 2302	County Court Jury Fees	0.00	3,000.00	18.50	3,000.00	3,000.00	3,000.00
10	2 2311	District Court Witness Fees	0.00	500.00	0.00	500.00	500.00	500.00
11	2 2312	County Court Witness Fees	349.47	500.00	241.39	500.00	500.00	500.00
12	2 2405	Public Defender	45,000.00	50,000.00	45,000.00	50,000.00	50,000.00	50,000.00
13	2 2411	District Court Attorney Fees	1,093.27	14,000.00	5,876.48	14,000.00	10,000.00	10,000.00
14	2 2412	County Court Attorney Fees	37,911.28	34,000.00	12,650.19	34,000.00	30,000.00	30,000.00
15								0.00
16		TOTAL OPERATING EXPENSES	86,569.52	109,400.00	63,918.21	109,400.00	101,400.00	101,400.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	0.00	500.00	0.00	500.00	500.00	500.00
19								
20		TOTAL SUPPLIES AND MATERIALS	0.00	500.00	0.00	500.00	500.00	500.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment - Cart			425.00	0.00	0.00	0.00
26								
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	425.00	0.00	0.00	0.00
29		**DEBT SERVICE**						
30								0.00
31		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
32		**TRANSFERS**						
33								0.00
34		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**86,569.52**	112,400.00	**64,343.21**	112,400.00	104,400.00	104,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

620-JUDICIAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF DISTRICT COURT-BROWN CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND 621-CLERK OF DISTRICT COURT-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Clerical Part Time Salaries	0.00	500.00	0.00	500.00	500.00	500.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Services	1,534.81	1,800.00	253.84	0.00	0.00	0.00
7	2 1100	Data Processing Costs	1,115.04	1,400.00	954.80	1,400.00	1,400.00	1,400.00
8	2 1210	Office Equipment Repair and Maintenance	0.00	100.00	0.00	100.00	100.00	100.00
9	2 1704	Mileage Allowance	708.92	1,000.00	872.42	1,000.00	1,000.00	1,000.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	275.00	275.00	237.50	275.00	275.00	275.00
11	2 2201	Court Costs	507.00	1,300.00	526.00	1,300.00	1,300.00	1,300.00
12	2 2313	County Law Library	486.00	500.00	253.20	500.00	500.00	500.00
13	2 2418	Law Enforcement Costs	158.87	1,200.00	0.00	1,200.00	1,200.00	1,200.00
14	2 2700	Public Assistance Costs	1,609.46	1,200.00	0.00	1,200.00	1,200.00	1,200.00
15								0.00
16		TOTAL OPERATING EXPENSES	6,395.10	8,775.00	3,097.76	6,975.00	6,975.00	6,975.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	520.76	600.00	222.07	600.00	600.00	600.00
19	3 0116	Supplies - Data Processing	139.99	400.00	63.94	400.00	400.00	400.00
20								
21		TOTAL SUPPLIES AND MATERIALS	660.75	1,000.00	286.01	1,000.00	1,000.00	1,000.00
22		**EQUIPMENT RENTAL**						
23								0.00
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	200.00	0.00	200.00	200.00	200.00
27	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28	5 1100	Other Equipment - Telephones	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	200.00	0.00	200.00	200.00	200.00
31		**DEBT SERVICE**						
32								0.00
33		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
34		**TRANSFERS**						
35								0.00
36		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,055.85**	10,475.00	**3,383.77**	8,675.00	8,675.00	8,675.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

621-CLERK OF DISTRICT COURT-BROWN CO

						Fund	0100	GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND** **621-CLERK OF DISTRICT COURT-BROWN CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

621-CLERK OF DISTRICT COURT-
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-BROWN CO

						Fund	0100	GENERAL
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND 622-COUNTY COURT-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	1,226.40	1,300.00	217.08	1,300.00	1,300.00	1,300.00
6	2 1100	Data Processing Costs	354.00	400.00	265.50	400.00	400.00	400.00
7	2 1210	Office Equipment Repair	0.00	100.00	0.00	100.00	100.00	100.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	81.00	50.00	0.00	50.00	50.00	50.00
9	2 2202	County Court Costs	1,407.30	2,100.00	1,313.50	2,200.00	2,200.00	2,200.00
10	2 2544	Maintenance Agreements - Copier	0.00	500.00	0.00	500.00	500.00	500.00
11								0.00
12		TOTAL OPERATING EXPENSES	3,068.70	4,450.00	1,796.08	4,550.00	4,550.00	4,550.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	737.36	1,150.00	408.94	1,150.00	1,150.00	1,150.00
15	3 0116	Data Processing	68.95	500.00	0.00	500.00	500.00	500.00
16								
17		TOTAL SUPPLIES AND MATERIALS	806.31	1,650.00	408.94	1,650.00	1,650.00	1,650.00
18		**EQUIPMENT RENTAL**						
19								0.00
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	269.99	1,500.00	239.14	1,500.00	1,500.00	1,500.00
24	5 0505	Office Furniture	0.00	0.00	799.99	0.00	0.00	0.00
25								
26		TOTAL CAPITAL OUTLAY	269.99	1,500.00	1,039.13	1,500.00	1,500.00	1,500.00
27		**DEBT SERVICE**						
28								0.00
29		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
30		**TRANSFERS**						
31								0.00
32		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,145.00**	7,600.00	**3,244.15**	7,700.00	7,700.00	7,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

622-COUNTY COURT-BROWN CO
Office, Activity or Function

_____
Signature of Officer

624-DISTRICT JUDGE-BROWN CO

						Fund	0100	GENERAL
						Function	624	**DIST JUDGE**
	Code No.	**GENERAL FUND 624-DISTRICT JUDGE-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	50.81	400.00	18.55	50.00	50.00	50.00
6	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0205	Internet Service	748.20	750.00	62.35	800.00	800.00	800.00
8	2 1101	Computer Expense-Westlaw	5,233.20	5,300.00	5,352.12	6,600.00	6,600.00	6,600.00
9	2 1200	Office Equipment Repair-Reporter	0.00	300.00	0.00	50.00	50.00	50.00
10	2 1210	General and Mechanical Repair-Judge	0.00	300.00	16.08	50.00	50.00	50.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	790.89	350.00	452.89	750.00	750.00	750.00
12	2 2207	Court Reporter Costs	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	6,823.10	7,400.00	5,901.99	8,300.00	8,300.00	8,300.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	391.84	200.00	106.13	50.00	50.00	50.00
17	3 0150	Court Reporter Supplies	1,121.47	200.00	187.25	50.00	50.00	50.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	1,513.31	400.00	293.38	100.00	100.00	100.00
20		**EQUIPMENT RENTAL**						
21	4 0600	Rental Expense-Judge	217.00	125.00	122.00	150.00	150.00	150.00
22								0.00
23		TOTAL EQUIPMENT RENTAL	217.00	125.00	122.00	150.00	150.00	150.00
24		**CAPITAL OUTLAY**						
25	5 0500	Other Equipment-Judge Miscellaneous Equipment	63.05	500.00	0.00	0.00	0.00	0.00
26	5 0505	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
27	5 1309	Data Processing Software-Upgrade Judge	295.29	350.00	502.86	150.00	150.00	150.00
28								0.00
29		TOTAL CAPITAL OUTLAY	358.34	850.00	502.86	150.00	150.00	150.00
30		**DEBT SERVICE**						
31								0.00
32		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
33		**TRANSFERS**						
34								0.00
35		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,911.75**	8,775.00	**6,820.23**	8,700.00	8,700.00	8,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. 624-DISTRICT JUDGE-BROWN CC _____

641-BUILDING AND GROUNDS-BROWN CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Janitorial Services	37,122.23	40,000.00	40,283.60	43,000.00	43,000.00	43,000.00
3	1 0400	Part Time Employee - Basement Repairs	0.00	500.00	0.00	0.00	0.00	0.00
4	1 0406	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Overtime/Holiday Pay	280.23	250.00	313.76	250.00	250.00	250.00
6								
7		TOTAL PERSONAL SERVICES	37,402.46	40,750.00	40,597.36	43,250.00	43,250.00	43,250.00
8		**OPERATING EXPENSES**						
9	2 0501	Lights	7,612.14	8,000.00	7,587.68	7,500.00	7,500.00	7,500.00
10	2 0502	Water	292.55	400.00	293.10	400.00	400.00	400.00
11	2 0503	Heating Fuels	7,969.81	8,500.00	5,256.79	7,500.00	7,500.00	7,500.00
12	2 0504	Sewer	499.34	600.00	520.33	600.00	600.00	600.00
13	2 0505	Garbage	673.40	750.00	812.50	750.00	750.00	750.00
14	2 1200	Maintenance and Repairs	8,717.89	7,000.00	13,029.69	7,000.00	7,000.00	7,000.00
15	2 1300	Building Repair	555.20	34,300.00	23,283.92	8,000.00	8,000.00	8,000.00
16	2 1650	Grounds Repair	0.00	0.00	399.44	0.00	0.00	0.00
17	2 1704	Mileage Allowance	0.00	0.00	5,850.00	0.00	0.00	0.00
18	2 2515	Contractual Services-Courthouse Grounds	7,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
19	2 2547	Towel/Cleaning Agreements	1,820.91	1,900.00	1,903.72	2,000.00	2,000.00	2,000.00
20								
21		TOTAL OPERATING EXPENSES	35,641.24	69,950.00	67,437.17	42,250.00	42,250.00	42,250.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0104	Building and Grounds Supplies	3,271.45	4,500.00	3,247.62	4,000.00	4,000.00	4,000.00
25	3 0209	Machinery & Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		TOTAL SUPPLIES AND MATERIALS	3,271.45	4,500.00	3,247.62	4,000.00	4,000.00	4,000.00
28		**EQUIPMENT RENTAL**						
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0200	Buildings - Courthouse Sidewalk			5,880.00	5,000.00	5,000.00	5,000.00
32	5 0220	Courthouse Building	0.00	6,000.00	0.00	0.00	0.00	0.00
33	5 0221	Courthouse Building - Roof				21,824.24	21,824.24	21,824.24
34	5 0263	Heating & Air Conditioning	5,200.00	0.00	0.00	0.00	0.00	0.00
35	5 0303	Fire Alarms/Safety Equipment	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0309	Mowers	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0313	Janitorial Equipment	0.00	0.00	977.91	0.00	0.00	0.00
38	5 0505	Furniture			1,439.55	0.00	0.00	0.00
39	5 1100	Other Equipment	239.99	0.00	1,587.43	0.00	0.00	0.00

641-BUILDING AND GROUNDS-BROWN CO

						Fund	0100	GENERAL
						Function	641	**BLDG./GRND**
	Code No.	**GENERAL FUND 641-BUILDING AND GROUNDS-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	5 2510	Misc Capital Outlay - Courthouse Sign	0.00	0.00	0.00	0.00	0.00	0.00
41								
42		TOTAL CAPITAL OUTLAY	5,439.99	6,000.00	9,884.89	26,824.24	26,824.24	26,824.24
43		**DEBT SERVICE**						
44								0.00
45		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
46		**TRANSFERS**						
47								0.00
48		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
49		**TOTAL EXPENDITURES/REQUIREMENTS**	**81,755.14**	121,200.00	**121,167.04**	116,324.24	116,324.24	116,324.24

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

641-BUILDING AND GROUNDS-BR
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-BROWN CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salaries	33,251.41	38,135.00	34,523.79	36,650.00	36,650.00	36,650.00
3	1 0426	Part Time Salary - Extension Office	1,387.50	0.00	4,837.50	6,000.00	6,000.00	6,000.00
4	1 0500	Overtime			185.63	0.00	0.00	0.00
5	1 0800	Insurance Premiums CIL Reimbursement	9,269.76	0.00	9,638.64	10,800.00	10,800.00	10,800.00
6	1 0803	Health Insurance	438.10	12,000.00	450.10	0.00	0.00	0.00
7	1 0900	County Share - Retirement	2,244.56	2,700.00	2,330.44	2,475.00	2,475.00	2,475.00
8	1 1000	OASI - County Share	3,223.11	3,200.00	3,579.32	3,665.00	3,665.00	3,665.00
9								
10		TOTAL PERSONAL SERVICES	49,814.44	56,035.00	55,545.42	59,590.00	59,590.00	59,590.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	386.55	500.00	70.60	500.00	500.00	500.00
13	2 0200	Telephone Services	3,045.83	3,200.00	2,002.89	2,100.00	2,100.00	2,100.00
14	2 0600	General Liability	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
15	2 0601	General Liability	1,692.46	1,600.00	2,029.40	0.00	0.00	0.00
16	2 1012	Printing/Publishing	298.43	650.00	0.00	650.00	650.00	650.00
17	2 1015	Advertising/Marketing	416.76	0.00	1,121.84	0.00	0.00	0.00
18	2 1700	Travel Expenses	2,117.61	7,500.00	2,592.28	6,000.00	6,000.00	6,000.00
19	2 1708	Board Member Expense	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1751	Dues, Subscriptions, Registrations	1,063.50	1,000.00	364.99	1,500.00	1,500.00	1,500.00
21	2 1811	Vehicle Wash - Service	93.87	415.00	0.00	400.00	400.00	400.00
22	2 2544	Maintenance Agreements	1,090.31	1,300.00	1,147.38	1,300.00	1,300.00	1,300.00
23	2 9900	Misc Expenses	6,914.95	0.00	2,882.31	0.00	0.00	0.00
24								
25		TOTAL OPERATING EXPENSES	17,120.27	16,165.00	12,211.69	14,050.00	14,050.00	14,050.00
26		**SUPPLIES AND MATERIALS**						
27	3 0100	4-H Supplies	0.00	0.00	0.00	0.00	0.00	0.00
28	3 0101	Office Supplies	7,234.64	5,500.00	7,190.67	7,000.00	7,000.00	7,000.00
29	3 0209	Equipment Fuel	1,466.58	2,500.00	1,896.58	2,000.00	2,000.00	2,000.00
30	3 0211	Equipment Tires & Repairs	43.98	1,200.00	918.42	500.00	500.00	500.00
31								
32		TOTAL SUPPLIES AND MATERIALS	8,745.20	9,200.00	10,005.67	9,500.00	9,500.00	9,500.00
33		**EQUIPMENT RENTAL**						
34	4 0501	Office Space - Rental	1,747.27	1,100.00	2,375.00	1,500.00	1,500.00	1,500.00
35								0.00
36		TOTAL EQUIPMENT RENTAL	1,747.27	1,100.00	2,375.00	1,500.00	1,500.00	1,500.00
37		**CAPITAL OUTLAY**						
38	5 0301	Cars	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0500	Office Equipment	5,433.00	0.00	0.00	0.00	0.00	0.00

645-EXTENSION AGENT-BROWN CO

						Fund	0100	GENERAL
						Function	645	**AGENT**
	Code No.	**GENERAL FUND 645-EXTENSION AGENT-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								0.00
41		TOTAL CAPITAL OUTLAY	5,433.00	0.00	0.00	0.00	0.00	0.00
42		**DEBT SERVICE**						
43								0.00
44		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
45		**TRANSFERS**						
46								0.00
47		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
48		**TOTAL EXPENDITURES/REQUIREMENTS**	**82,860.18**	82,500.00	**80,137.78**	84,640.00	84,640.00	84,640.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

645-EXTENSION AGENT-BROWN (
Office, Activity or Function

_____
Signature of Officer

651-SHERIFF-BROWN CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	64,664.80	70,600.00	69,787.84	72,100.00	72,100.00	72,100.00
3	1 0200	Deputy Salary	13,142.05	15,000.00	29,766.44	0.00	0.00	0.00
4	1 0201	Chief Deputy Salary	51,680.00	55,150.00	51,544.00	62,400.00	62,400.00	62,400.00
5	1 0202	Deputy Salaries + Vacation	156,021.20	135,200.00	63,810.01	163,367.00	105,439.00	105,439.00
6	1 0301	Administrative				57,928.00	57,928.00	57,928.00
7	1 0315	Dispatcher-Jailer Salaries	182,760.43	226,400.00	222,170.00	247,104.00	247,104.00	247,104.00
8	1 0500	Overtime and Holiday Pay	16,781.17	20,000.00	34,079.88	30,000.00	30,000.00	30,000.00
9	1 0800	Insurance Premiums - Reimbursements	10,042.24	10,000.00	9,638.64	10,500.00	10,500.00	10,500.00
10	1 0803	Group Insurance	65,402.59	66,000.00	74,319.11	66,000.00	66,000.00	66,000.00
11	1 1000	OASI - County Share	14,488.83	15,000.00	17,802.55	15,000.00	15,000.00	15,000.00
12	1 1100	Uniform Allowance	3,332.50	8,200.00	1,850.00	5,000.00	5,000.00	5,000.00
13								0.00
14		TOTAL PERSONAL SERVICES	578,315.81	621,550.00	574,768.47	729,399.00	671,471.00	671,471.00
15		**OPERATING EXPENSES**						
16	2 0200	Telephone	4,265.43	5,000.00	4,020.35	5,000.00	5,000.00	5,000.00
17	2 0501	Electricity - Tower	283.87	300.00	147.57	300.00	300.00	300.00
18	2 0503	Heating Fuels - Tower	0.00	100.00	7.25	100.00	100.00	100.00
19	2 1014	Employee Bonds	0.00	0.00	50.00	200.00	200.00	200.00
20	2 1100	Data Processing Costs	16,786.68	15,000.00	707.98	2,000.00	2,000.00	2,000.00
21	2 1200	General/Mechanical Repairs/Camera	8.69	2,000.00	0.00	500.00	500.00	500.00
22	2 1210	Office Equipment Repair	40.00	500.00	0.00	500.00	500.00	500.00
23	2 1300	Building and Grounds Repair	1,546.55	0.00	12,333.30	20,000.00	20,000.00	20,000.00
24	2 1550	Radio Repair	900.00	1,500.00	9,266.15	1,500.00	1,500.00	1,500.00
25	2 1600	Equipment Repairs - Commercial	5,649.61	0.00	647.55	0.00	0.00	0.00
26	2 1610	Vehicle Equipment Repair	6,477.54	7,500.00	10,036.11	7,500.00	7,500.00	7,500.00
27	2 1700	Travel Expenses	1,750.56	3,000.00	1,779.56	3,000.00	3,000.00	3,000.00
28	2 1750	Training- New Officer Training	0.00	10,000.00	1,055.80	40,000.00	0.00	0.00
29	2 1751	Dues, Subscriptions, Registrations, etc.	384.49	600.00	2,893.57	15,000.00	15,000.00	15,000.00
30	2 1760	Convention/Workshop Expense	5,981.46	10,000.00	6,211.22	10,000.00	10,000.00	10,000.00
31	2 1800	Sheriff Costs	205.00	500.00	1,037.50	5,000.00	5,000.00	5,000.00
32	2 1811	Vehicle Servicing and Washing	788.18	1,500.00	1,062.50	1,500.00	1,500.00	1,500.00
33	2 1901	Juvenile Holding Costs (Juvenile Justice)	0.00	0.00	0.00	0.00	0.00	0.00
34	2 2410	Interpreter	330.00	500.00	0.00	500.00	500.00	500.00
35	2 2500	Contractual Services - Fed Cont Reg	0.00	0.00	0.00	0.00	0.00	0.00
36	2 2544	Office Expense - Maintenance Agreements	855.27	1,500.00	1,556.35	1,500.00	1,500.00	1,500.00
37	2 3000	Health Related Costs K-9 Veterinarian	0.00	0.00	0.00	0.00	0.00	0.00
38	2 9900	Miscellaneous	1,394.60	1,000.00	1,407.20	1,000.00	1,000.00	1,000.00
39								

651-SHERIFF-BROWN CO						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND 651-SHERIFF-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		TOTAL OPERATING EXPENSES	47,647.93	60,500.00	54,219.96	115,100.00	75,100.00	75,100.00
41		**SUPPLIES AND MATERIALS**						
42	3 0100	Supplies	468.48	500.00	626.28	1,000.00	1,000.00	1,000.00
43	3 0101	Office Supplies	1,504.21	1,500.00	2,906.76	2,500.00	2,500.00	2,500.00
44	3 0105	Medical/Hospital-First Aid Supplies	0.00	2,100.00	0.00	1,000.00	1,000.00	1,000.00
45	3 0111	Food-Dog Food		0.00	0.00	0.00	0.00	0.00
46	3 0112	Law Enforcement Supplies	2,618.13	3,000.00	8,490.30	15,000.00	15,000.00	15,000.00
47	3 0116	Data Processing Supplies	579.91	1,000.00	684.97	1,000.00	1,000.00	1,000.00
48	3 0120	Law Enforcement Costs-Ammunition	2,190.35	3,000.00	2,803.89	5,000.00	5,000.00	5,000.00
49	3 0124	Program Supplies - K9	0.00	0.00	0.00	0.00	0.00	0.00
50	3 0150	Miscellaneous Supplies - Court Reporter, Etc.	0.00	0.00	0.00	0.00	0.00	0.00
51	3 0209	Equipment - Fuel	23,646.87	36,000.00	17,475.47	40,000.00	40,000.00	40,000.00
52	3 0211	Equipment - Tire and Tire Repair	2,390.93	2,700.00	3,893.76	5,000.00	5,000.00	5,000.00
53	3 0400	Miscellaneous Supplies - K-9	0.00	0.00	0.00	0.00	0.00	0.00
54								
55		TOTAL SUPPLIES AND MATERIALS	33,398.88	49,800.00	36,881.43	70,500.00	70,500.00	70,500.00
56		**EQUIPMENT RENTAL**						
57								0.00
58		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
59		**CAPITAL OUTLAY**						
60	5 0301	Cars & Trucks	44,480.00	49,000.00	44,480.00	70,000.00	70,000.00	70,000.00
61	5 0303	Law Equipment-Safety(port radios/cameras MOC	324.63	75,500.00	92,317.15	75,500.00	75,500.00	75,500.00
62	5 0311	Radio Equipment	0.00	0.00	0.00	200,000.00	0.00	0.00
63	5 0500	Office Equipment	576.34	10,000.00	9,142.07	10,000.00	10,000.00	10,000.00
64	5 0502	Data Processing Equipment	0.00	2,500.00	2,410.33	3,000.00	3,000.00	3,000.00
65	5 1100	Furniture	5,213.98	5,000.00	10,149.75	5,000.00	5,000.00	5,000.00
66	5 2510	Miscellaneous Capital Outlay-K-9	0.00	0.00	0.00	0.00	0.00	0.00
67								
68		TOTAL CAPITAL OUTLAY	50,594.95	142,000.00	158,499.30	363,500.00	163,500.00	163,500.00
69		**DEBT SERVICE**						
70								0.00
71		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
72		**TRANSFERS**						
73								0.00
74		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
75		**TOTAL EXPENDITURES/REQUIREMENTS**	**709,957.57**	873,850.00	**824,369.16**	1,278,499.00	980,571.00	980,571.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

651-SHERIFF-BROWN CO

						Fund	0100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND** **651-SHERIFF-BROWN CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

651-SHERIFF-BROWN CO
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-BROWN CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	83,782.24	88,000.00	87,787.84	89,500.00	89,500.00	89,500.00
3	1 0200	Deputy's Salary	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0305	Clerical Salary	31,743.75	52,000.00	47,925.00	54,600.00	54,600.00	54,600.00
5	1 0405	Clerical Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	115,525.99	140,000.00	135,712.84	144,100.00	144,100.00	144,100.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	1,233.42	2,000.00	309.25	2,000.00	2,000.00	2,000.00
11	2 0501	Lights			39.92	0.00	0.00	0.00
12	2 0503	Heating Fuels			59.45	0.00	0.00	0.00
13	2 1013	Certified Copies	0.00	100.00	0.00	100.00	100.00	100.00
14	2 1030	Initial Petty Cash	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1100	Data Processing Costs	936.28	1,000.00	879.58	1,000.00	1,000.00	1,000.00
16	2 1210	Office Equipment Repair	145.00	150.00	0.00	150.00	150.00	150.00
17	2 1700	Travel Expenses	1,427.85	1,500.00	864.86	1,500.00	1,500.00	1,500.00
18	2 1704	Mileage Allowance	1,123.38	1,200.00	564.17	1,200.00	1,200.00	1,200.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	494.50	750.00	341.50	750.00	750.00	750.00
20	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
21	2 2544	Maintenance Agreements	420.49	500.00	70.00	500.00	500.00	500.00
22	2 9900	Miscellaneous	0.00	0.00	34.23	1,000.00	1,000.00	1,000.00
23								0.00
24		TOTAL OPERATING EXPENSES	5,780.92	7,200.00	3,162.96	8,200.00	8,200.00	8,200.00
25		**SUPPLIES AND MATERIALS**						
26	3 0101	Supplies - Office	639.12	750.00	641.36	750.00	750.00	750.00
27								
28		TOTAL SUPPLIES AND MATERIALS	639.12	750.00	641.36	750.00	750.00	750.00
29		**EQUIPMENT RENTAL**						
30	4 0200	Equipment Rental - Office				8,400.00	8,400.00	8,400.00
31	4 0501	Office Space				3,600.00	3,600.00	3,600.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
34		**CAPITAL OUTLAY**						
35	5 0500	Office Equipment	278.19	250.00	0.00	250.00	250.00	250.00
36	5 0502	Data Processing Equipment	1,014.89	1,000.00	558.52	1,000.00	1,000.00	1,000.00
37	5 0505	Furniture	139.09	500.00	192.59	500.00	500.00	500.00
38								
39		TOTAL CAPITAL OUTLAY	1,432.17	1,750.00	751.11	1,750.00	1,750.00	1,750.00

652-COUNTY ATTORNEY-BROWN CO

						Fund	0100	GENERAL
						Function	652	**ATTORNEY**
	Code No.	**GENERAL FUND 652-COUNTY ATTORNEY-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		**DEBT SERVICE**						
41								0.00
42		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
43		**TRANSFERS**						
44								0.00
45		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
46		**TOTAL EXPENDITURES/REQUIREMENTS**	**123,378.20**	149,700.00	**140,268.27**	166,800.00	166,800.00	166,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

652-COUNTY ATTORNEY-BROWN
Office, Activity or Function

_____
Signature of Officer

671-JAIL-BROWN CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative- Jail Administrator				8,640.00	8,640.00	8,640.00
3	1 0406	Custodial Part Time Salary	10,489.20	12,000.00	11,386.33	26,208.00	26,208.00	26,208.00
4								
5		TOTAL PERSONAL SERVICES	10,489.20	12,000.00	11,386.33	34,848.00	34,848.00	34,848.00
6		**OPERATING EXPENSES**						
7	2 0507	Cable Service	22.98	140.00	0.00	100.00	100.00	100.00
8	2 1100	Data Processing	2,800.00	4,500.00	5,900.00	4,500.00	4,500.00	4,500.00
9	2 1140	Inspections	278.00	500.00	180.00	500.00	500.00	500.00
10	2 1200	General and Mechanical Repairs	4,106.49	10,000.00	11,574.30	30,000.00	30,000.00	30,000.00
11	2 1300	Building Repair	230.00	73,500.00	80,706.17	25,000.00	25,000.00	25,000.00
12	2 1704	Mileage	14.85	500.00	116.22	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	89.77	300.00	0.00	100.00	100.00	100.00
14	2 1760	Convention/Workshop Exp. - Dispatch	0.00	1,000.00	603.25	1,000.00	1,000.00	1,000.00
15	2 1830	Extradition Costs	1,964.73	2,500.00	861.70	2,500.00	2,500.00	2,500.00
16	2 1900	Board of Prisoners	13,010.91	18,000.00	17,796.52	2,500.00	2,500.00	2,500.00
17	2 1901	Boarding Contracts	20,081.78	22,000.00	19,725.00	25,000.00	25,000.00	25,000.00
18	2 1903	Medical	7,201.16	12,000.00	15,734.14	12,000.00	12,000.00	12,000.00
19	2 1909	Telephone Cards	2,250.00	2,500.00	0.00	100.00	100.00	100.00
20	2 9900	Miscellaneous	0.00	200.00	93.82	200.00	200.00	200.00
21								
22		TOTAL OPERATING EXPENSES	52,050.67	147,640.00	153,291.12	104,000.00	104,000.00	104,000.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Office Supplies	153.73	100.00	77.63	300.00	300.00	300.00
25	3 0103	Janitorial Supplies	2,542.53	3,000.00	1,898.46	3,000.00	3,000.00	3,000.00
26	3 0118	Provisions and Clothing	719.35	1,000.00	657.99	3,000.00	3,000.00	3,000.00
27	3 0121	Recreation Supplies/Prisoners	78.86	100.00	0.00	200.00	200.00	200.00
28								
29		TOTAL SUPPLIES AND MATERIALS	3,494.47	4,200.00	2,634.08	6,500.00	6,500.00	6,500.00
30		**EQUIPMENT RENTAL**						
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0250	Jail Remodeling			6,911.23	30,000.00	30,000.00	30,000.00
34	5 0303	Security Equipment-Camera	505.00	1,500.00	1,978.49	5,000.00	5,000.00	5,000.00
35	5 1100	Other Equipment	1,749.07	20,000.00	8,697.80	5,000.00	5,000.00	5,000.00
36								
37		TOTAL CAPITAL OUTLAY	2,254.07	21,500.00	17,587.52	40,000.00	40,000.00	40,000.00
38		**DEBT SERVICE**						
39								0.00

671-JAIL-BROWN CO

						Fund	0100	GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND 671-JAIL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
41		**TRANSFERS**						
42								0.00
43		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**68,288.41**	185,340.00	**184,899.05**	185,348.00	185,348.00	185,348.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

671-JAIL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

675-PROBATION-BROWN CO

						Fund	0100	GENERAL
						Function	675	**PROBATION**
	Code No.	**GENERAL FUND 675-PROBATION-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	3,707.97	4,300.00	3,448.28	4,000.00	4,000.00	4,000.00
3								
4		TOTAL PERSONAL SERVICES	3,707.97	4,300.00	3,448.28	4,000.00	4,000.00	4,000.00
5		**OPERATING EXPENSES**						
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,707.97**	4,300.00	**3,448.28**	4,000.00	4,000.00	4,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

675-PROBATION-BROWN CO
Office, Activity or Function

_____
Signature of Officer

693-EMER. MGT-BROWN COUNTY

						Fund	0100	GENERAL
						Function	693	EMER. MGT.
	Code No.	GENERAL FUND EMER. MGT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	55,802.00	55,500.00	57,720.00	60,000.00	60,000.00	60,000.00
3	1 0200	Deputy's Salary	21,361.60	45,240.00	44,449.60	50,500.00	50,500.00	50,500.00
4	1 0500	Overtime	0.00	750.00	166.52	750.00	750.00	750.00
5	1 0305	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0318	Communications Director Salary	0.00	0.00	0.00	0.00	0.00	0.00
7	1 0803	Health Insurance	44,588.36	61,800.00	61,857.88	64,800.00	64,800.00	64,800.00
8	1 0900	Retirement-County Share-Regular	5,208.55	6,800.00	6,907.76	7,800.00	7,800.00	7,800.00
9	1 1000	OASI-Social Security	5,072.39	6,750.00	6,832.79	7,750.00	7,750.00	7,750.00
10	1 1100	Uniform Allowance	492.83	750.00	442.82	500.00	500.00	500.00
11								
12		TOTAL PERSONAL SERVICES	132,525.73	177,590.00	178,377.37	192,100.00	192,100.00	192,100.00
13		**OPERATING EXPENSES**						
14	2 0100	Postage	0.00	25.00	0.00	25.00	25.00	25.00
15	2 0200	Telephone Services	236.70	1,700.00	1,240.88	1,700.00	1,700.00	1,700.00
16	2 1012	Printing & Publishing	520.33	480.00	327.50	480.00	480.00	480.00
17	2 1100	Data Processing Cost	0.00	300.00	0.00	300.00	300.00	300.00
18	2 1210	Office Equipment Repair	0.00	0.00	0.00	300.00	300.00	300.00
19	2 1550	Radio Repair	0.00	550.00	0.00	550.00	550.00	550.00
20	2 1610	Vehicle Equipment Repair			2,658.18	0.00	0.00	0.00
21	2 1700	Travel Expenses	472.56	250.00	717.88	500.00	500.00	500.00
22	2 1751	Dues, Subscriptions, Registrations, etc.	7,073.81	7,850.00	3,859.00	9,950.00	9,950.00	9,950.00
23	2 1760	Convention/Workshop Expense	875.32	3,000.00	705.93	3,000.00	3,000.00	3,000.00
24	2 1780	Emergency Management Training	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
25	2 1811	Vehicle Wash - Service	88.04	300.00	100.99	300.00	300.00	300.00
26	2 9900	Miscellaneous	159.95	350.00	238.60	350.00	350.00	350.00
27								
28		TOTAL OPERATING EXPENSES	9,426.71	16,305.00	9,848.96	18,955.00	18,955.00	18,955.00
29		**SUPPLIES AND MATERIALS**						
30	3 0101	Office Supplies	37.16	280.00	441.12	280.00	280.00	280.00
31	3 0116	Supplies-Data Processing	0.00	0.00	0.00	0.00	0.00	0.00
32	3 0209	Fuel	661.68	4,000.00	1,564.81	4,000.00	4,000.00	4,000.00
33	3 0211	Tires & Tire Repair	646.34	850.00	1,207.00	850.00	850.00	850.00
34								
35		TOTAL SUPPLIES AND MATERIALS	1,345.18	5,130.00	3,212.93	5,130.00	5,130.00	5,130.00
36		**EQUIPMENT RENTAL**						
37	4 0600	Miscellaneous Rental Expense						0.00
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
39		**CAPITAL OUTLAY**						
40	5 0502	Data Processing Equipment	0.00	1,800.00	2,004.67	17,800.00	17,800.00	17,800.00

41	5 0505	Furniture	0.00	500.00	0.00	2,500.00	2,500.00	2,500.00
42								0.00
43		TOTAL CAPITAL OUTLAY	0.00	2,300.00	2,004.67	20,300.00	20,300.00	20,300.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**143,297.62**	201,325.00	**193,443.93**	236,485.00	236,485.00	236,485.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

703 - ENGINEER-BROWN CO

						Fund	0100	GENERAL
						Function	703	**ENGINEER**
	Code No.	**GENERAL FUND 703 - ENGINEER-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2502	Professional Fees	540.01	4,000.00	555.42	2,500.00	2,500.00	2,500.00
6								
7		TOTAL OPERATING EXPENSES	540.01	4,000.00	555.42	2,500.00	2,500.00	2,500.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**540.01**	4,000.00	**555.42**	2,500.00	2,500.00	2,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

703 - ENGINEER-BROWN CO
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED FUND-BROWN CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	30,001.15	25,000.00	30,215.83	26,000.00	26,000.00	26,000.00
3	1 0500	Overtime Pay	1,129.92	0.00	896.88	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	31,131.07	25,000.00	31,112.71	26,000.00	26,000.00	26,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postage	608.60	1,000.00	645.03	1,000.00	1,000.00	1,000.00
8	2 0200	Telephone Services	390.00	500.00	234.00	500.00	500.00	500.00
9	2 0501	Light - Electricity	360.00	0.00	360.00	360.00	360.00	360.00
10	2 1012	Printing and Publishing	182.12	400.00	212.50	400.00	400.00	400.00
11	2 1300	Builiding & Grounds Repair	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1402	Pickup Repair Parts	69.99	600.00	23.98	600.00	600.00	600.00
13	2 1600	Equipment Repairs - Commercial	689.34	500.00	0.00	500.00	500.00	500.00
14	2 1630	Equipment Repair - Spraying Equipment	29.57	300.00	5.98	300.00	300.00	300.00
15	2 1700	Travel Expenses	1,684.29	2,000.00	1,649.09	2,000.00	2,000.00	2,000.00
16	2 1704	Mileage Allowance	2,752.87	3,000.00	2,293.31	3,000.00	3,000.00	3,000.00
17	2 1751	Dues, Sub, Reg & Training	460.00	600.00	442.09	600.00	600.00	600.00
18	2 2418	Sheriff Fees	0.00	200.00	18.62	200.00	200.00	200.00
19	2 4415	Weed Force Control	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
20	2 9900	Miscellaneous	90.00	100.00	73.84	100.00	100.00	100.00
21								0.00
22		TOTAL OPERATING EXPENSES	7,316.78	19,200.00	5,958.44	19,560.00	19,560.00	19,560.00
23		**SUPPLIES AND MATERIALS**						
24	3 0101	Supplies - Office	9.99	300.00	103.59	300.00	300.00	300.00
25	3 0102	Supplies - Chemical	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
26	3 0209	Machinery and Equipment Fuel	614.06	2,500.00	814.76	2,500.00	2,500.00	2,500.00
27	3 0211	Machinery and Equipment Tires and Repair	0.00	250.00	0.00	250.00	250.00	250.00
28								0.00
29		TOTAL SUPPLIES AND MATERIALS	624.05	8,050.00	918.35	8,050.00	8,050.00	8,050.00
30		**EQUIPMENT RENTAL**						
31	4 0305	Rent - Sprayer	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0300	Machinery and Equipment	11,500.00	0.00	0.00	0.00	0.00	0.00
36	5 0306	Spraying Equipment	0.00	0.00	0.00	0.00	0.00	0.00
37	5 0502	Data Processing Equipment	0.00	300.00	1,002.33	300.00	300.00	300.00
38	5 1100	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39								

733-NOXIOUS WEED FUND-BROWN CO

						Fund	0100	GENERAL
						Function	733	**NOX WEED**
	Code No.	**GENERAL FUND 733-NOXIOUS WEED FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40		TOTAL CAPITAL OUTLAY	11,500.00	300.00	1,002.33	300.00	300.00	300.00
41		**DEBT SERVICE**						
42								0.00
43		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
44		**TRANSFERS**						
45								0.00
46		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
47		**TOTAL EXPENDITURES/REQUIREMENTS**	**50,571.90**	52,550.00	**38,991.83**	53,910.00	53,910.00	53,910.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

733-NOXIOUS WEED FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

801-RELIEF FUND-BROWN CO

						Fund	0100	GENERAL
						Function	801	**CO. RELIEF**
	Code No.	**GENERAL FUND 801-RELIEF FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2900	County Burials	4,535.00	6,500.00	7,320.00	5,500.00	5,500.00	5,500.00
6	2 2950	General Assistance	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	4,535.00	7,500.00	7,320.00	6,500.00	6,500.00	6,500.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,535.00**	7,500.00	**7,320.00**	6,500.00	6,500.00	6,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

801-RELIEF FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-BROWN CO

						Fund	0100	GENERAL
						Function	803	**VET SVC**
	Code No.	**GENERAL FUND 803-VETERANS SERVICE-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	41,377.12	56,100.00	54,080.00	56,200.00	56,200.00	56,200.00
3	1 0405	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0800	Insurance Reimbursement - Cash In Lieu	0.00	9,700.00	9,638.64	9,000.00	9,000.00	9,000.00
5	1 0803	Group Insurance	10,625.20	0.00	0.00	0.00	0.00	0.00
6	1 0900	Retirement Matching	2,809.44	4,000.00	3,650.40	3,800.00	3,800.00	3,800.00
7	1 1000	OASI Matching	3,165.37	4,400.00	4,874.40	5,000.00	5,000.00	5,000.00
8								0.00
9		TOTAL PERSONAL SERVICES	57,977.13	74,200.00	72,243.44	74,000.00	74,000.00	74,000.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone Services	1,048.57	1,400.00	492.35	1,400.00	1,400.00	1,400.00
12	2 1012	Printing & Publishing	0.00	100.00	0.00	100.00	100.00	100.00
13	2 1200	Office Equipment Repairs	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1700	Travel Expense	0.00	800.00	0.00	1,000.00	1,000.00	1,000.00
15	2 1704	Mileage Allowance	578.05	1,500.00	1,855.96	1,500.00	1,500.00	1,500.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	500.00	891.50	1,000.00	1,000.00	1,000.00
17								0.00
18		TOTAL OPERATING EXPENSES	1,626.62	4,300.00	3,239.81	5,000.00	5,000.00	5,000.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	1,009.76	1,000.00	89.45	1,000.00	1,000.00	1,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	1,009.76	1,000.00	89.45	1,000.00	1,000.00	1,000.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Furniture and Equipment	0.00	1,000.00	528.57	1,000.00	1,000.00	1,000.00
28	5 0502	Data Processing Equipment	1,032.24	1,000.00	1,857.00	1,000.00	1,000.00	1,000.00
29	5 1309	Data Processing Software	0.00	500.00	449.00	500.00	500.00	500.00
30								
31		TOTAL CAPITAL OUTLAY	1,032.24	2,500.00	2,834.57	2,500.00	2,500.00	2,500.00
32		**DEBT SERVICE**						
33								0.00
34		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35		**TRANSFERS**						
36								0.00
37		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**61,645.75**	82,000.00	**78,407.27**	82,500.00	82,500.00	82,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

803-VETERANS SERVICE-BROWN CO					Fund	0100	GENERAL
					Function	803	**VET SVC**
	Code No.	**GENERAL FUND** **803-VETERANS SERVICE-BROWN CO** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

803-VETERANS SERVICE-BROWN
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS FUND-BROWN CO

						Fund	0100	GENERAL
						Function	822	**INSTITUTION**
	Code No.	**GENERAL FUND 822-INSTITUTIONS FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2800	Institutional Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 4411	Area Agency on Aging Cost	2,599.00	2,600.00	2,599.00	2,600.00	2,600.00	2,600.00
7	2 4420	Region IV Behavioral Health	9,895.00	10,287.00	10,287.00	9,902.00	9,902.00	9,902.00
8								
9		TOTAL OPERATING EXPENSES	12,494.00	12,887.00	12,886.00	12,502.00	12,502.00	12,502.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15			0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**12,494.00**	12,887.00	**12,886.00**	12,502.00	12,502.00	12,502.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

822-INSTITUTIONS FUND-BROWN
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0400	Part-time Employee Salary-Dep. Emer. Manager	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0800	Insurance Premiums - Reimbursements	88,062.72	106,100.00	69,880.14	71,900.00	71,900.00	71,900.00
4	1 0803	Group Insurance	152,361.65	170,000.00	192,545.85	178,000.00	178,000.00	178,000.00
5	1 0804	Health Insurance Buy Down Payments	33,626.86	39,000.00	27,332.69	35,000.00	35,000.00	35,000.00
6	1 0900	County Share Retirement	112,037.15	115,500.00	119,246.52	118,000.00	118,000.00	118,000.00
7	1 0903	Prior Service	1,027.90	1,160.00	1,027.90	1,160.00	1,160.00	1,160.00
8	1 1000	Social Security - OASI	76,548.72	79,000.00	74,806.29	79,000.00	79,000.00	79,000.00
9	1 1500	Unemployment	4,340.02	6,000.00	0.00	5,000.00	5,000.00	5,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	468,005.02	516,760.00	484,839.39	488,060.00	488,060.00	488,060.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	9,236.88	14,000.00	10,246.30	10,000.00	10,000.00	10,000.00
14	2 0200	Telephone Services	1,067.95	7,500.00	4,646.63	6,000.00	6,000.00	6,000.00
15	2 0601	General Liability	86,574.00	87,000.00	90,017.00	90,100.00	90,100.00	90,100.00
16	2 0615	Insurance Deductible	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
17	2 0710	Real Estate Taxes	104.02	200.00	101.34	200.00	200.00	200.00
18	2 1000	General Finance/Admin Exp. DLR Monitoring	26.76	25.00	10.08	25.00	25.00	25.00
19	2 1012	Printing/Publishing	6,229.52	6,100.00	6,168.01	6,500.00	6,500.00	6,500.00
20	2 1100	Data Processing Costs	4,759.78	4,800.00	6,149.24	6,300.00	6,300.00	6,300.00
21	2 1101	Computer Expense-General	4,327.47	32,000.00	35,208.68	35,000.00	35,000.00	35,000.00
22	2 1103	Website Costs	0.00	500.00	0.00	500.00	500.00	500.00
23	2 1150	LB 644 Requirements	12.73	9,600.00	2,031.87	7,500.00	7,500.00	7,500.00
24	2 1210	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
25	2 1610	Equipment Repair - Pickup	1,219.22	0.00	0.00	0.00	0.00	0.00
26	2 1700	Travel Expenses	25.00	200.00	0.00	200.00	200.00	200.00
27	2 1750	Training-Tuition Reimbursement	0.00	3,000.00	2,890.50	3,000.00	3,000.00	3,000.00
28	2 1751	Dues, Subscriptions, Registrations, etc.	3,176.61	3,200.00	3,222.05	3,200.00	3,200.00	3,200.00
29	2 1811	Car Wash - Service	75.80	0.00	0.00	0.00	0.00	0.00
30	2 1901	Juvenile Holding Costs (Juvenile Justice)	4,372.50	10,000.00	0.00	10,000.00	10,000.00	10,000.00
31	2 2423	Tax Foreclosure Costs	47.46	600.00	438.19	500.00	500.00	500.00
32	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
33	2 2540	Audit Costs	0.00	19,600.00	9,000.00	19,600.00	19,600.00	19,600.00
34	2 2543	Budget Preparation Costs	3,523.68	3,600.00	4,143.33	3,800.00	3,800.00	3,800.00
35	2 2544	Maintenance Agreements	2,765.52	2,800.00	2,812.54	3,000.00	3,000.00	3,000.00
36	2 3000	Health Related Costs - O.D.D.	3,972.00	4,000.00	3,972.00	4,000.00	4,000.00	4,000.00
37	2 3015	Medical Exam-Health Fair	0.00	200.00	0.00	200.00	200.00	200.00
38	2 3020	Coroner Tests	738.30	8,000.00	7,648.40	7,000.00	7,000.00	7,000.00
39	2 3030	Blood Tests	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	2 4400	Central Nebraska Economic Development	1,496.00	1,500.00	1,496.00	1,500.00	1,500.00	1,500.00
41	2 4405	NCDC Office	3,000.00	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00
42	2 4409	Sandhills Care Center	80,000.00	0.00	0.00	0.00	0.00	0.00
43	2 4426	Historical Society	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
44	2 4428	Library	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
45	2 4449	Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
46	2 9900	Miscellaneous	160.45	197,400.00	3,625.69	220,000.00	215,000.00	215,000.00
47								
48		TOTAL OPERATING EXPENSES	227,911.65	468,025.00	215,827.85	492,325.00	487,325.00	487,325.00
49		**SUPPLIES AND MATERIALS**						
50	3 0100	Supplies and Materials	576.39	900.00	94.23	1,000.00	1,000.00	1,000.00
51	3 0101	Office Supplies - Shredder supplies	270.16	200.00	74.49	200.00	200.00	200.00
52	3 0105	First Aid Supplies	0.00	400.00	0.00	400.00	400.00	400.00
53	3 0116	Data Processing Supplies	410.05	400.00	293.21	400.00	400.00	400.00
54	3 0209	Machinery & Equipment Fuel	384.08	0.00	0.00	0.00	0.00	0.00
55								0.00
56		TOTAL SUPPLIES AND MATERIALS	1,640.68	1,900.00	461.93	2,000.00	2,000.00	2,000.00
57		**EQUIPMENT RENTAL**						
58								0.00
59		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
60		**CAPITAL OUTLAY**						
61	5 0103	Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00
62	5 0200	Courthouse Sidewalk	11,021.00	0.00	0.00	0.00	0.00	0.00
63	5 0201	Courthouse Complex Roof	0.00	0.00	0.00	0.00	0.00	0.00
64	5 0202	Courthouse Entryway	0.00	0.00	0.00	0.00	0.00	0.00
65	5 0203	Sheriff Building Roof	0.00	0.00	0.00	0.00	0.00	0.00
66	5 0300	Machinery & Equipment (VSO Van)	0.00	0.00	0.00	0.00	0.00	0.00
67	5 0301	Sheriff Auto	64,899.39	0.00	0.00	0.00	0.00	0.00
68	5 0302	Assessor Pickup	0.00	0.00	0.00	0.00	0.00	0.00
69	5 0304	Emergency Management Equipment: Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
70	5 0314	Road Equipment-Scaper	0.00	0.00	0.00	0.00	0.00	0.00
71	5 0501	Copier Equipment	0.00	0.00	0.00	0.00	0.00	0.00
72	5 0502	Data Processing Equipment	0.00	300.00	0.00	300.00	300.00	300.00
73	5 0505	Furniture -- Meeting Room			63.54	0.00	0.00	0.00
74	5 0550	Medical and Hospital Equipment	0.00	0.00	0.00	0.00	0.00	0.00
75	5 1100	Office Equipment-Shredder/Dispatch Equipment	0.00	0.00	2,254.00	0.00	0.00	0.00
76	5 1101	Other Equipment (Sheriff USDA Grant)	0.00	0.00	0.00	0.00	0.00	0.00
77	5 2500	Grants - Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
78	5 2510	Veterans Grave Markers	0.00	0.00	0.00	0.00	0.00	0.00

970-MISC GENERAL-BROWN CO

						Fund	0100	GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND 970-MISC GENERAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
79								
80		TOTAL CAPITAL OUTLAY	75,920.39	300.00	2,317.54	300.00	300.00	300.00
81		**DEBT SERVICE**						
82								0.00
83		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
84		**TRANSFERS**						
85	7 0201	Interfund Transfer to Road Fund	1,100,000.00	1,861,977.66	1,500,000.00	1,847,381.86	1,617,381.86	1,617,381.86
86	7 0202	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
87	7 0203	Interfund Transfer to Reappraisal Fund 1100	14,985.90	34,073.98	5,000.00	35,391.45	35,391.45	35,391.45
88	7 0205	Interfund Transfer to Veterans Aid Fund		0.00	0.00	0.00	0.00	0.00
89	7 0206	Interfund Transfer to COVID ARP Fund 2580		50,000.00	50,000.00	0.00	0.00	0.00
90								
91		TOTAL TRANSFERS	1,114,985.90	1,946,051.64	1,555,000.00	1,882,773.31	1,652,773.31	1,652,773.31
92		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,888,463.64**	2,933,036.64	**2,258,446.71**	2,865,458.31	2,630,458.31	2,630,458.31

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

970-MISC GENERAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**71,811.33**	60,239.34	**60,239.34**	95,091.64	95,091.64	95,091.64
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Disaster Relief						
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	345 50	Insurance Refund	35,686.08	0.00	37,472.06	0.00	0.00	0.00
7	346 03	Motor Vehicle Fee	59,718.49	55,000.00	0.00	50,000.00	50,000.00	50,000.00
8	347 00	Highway Allocation - Johnstown	10,974.72	11,075.00	11,862.23	11,595.50	11,595.50	11,595.50
9	347 01	Highway/Street Allocation	858,217.94	913,941.00	984,885.09	916,794.00	916,794.00	916,794.00
10	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
11	347 50	Highway Miscellaneous		0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of State Revenue*	*973,597.23*	*989,016.00*	*1,043,219.38*	*987,389.50*	*987,389.50*	*987,389.50*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 01	In-Lieu-Of-Tax-1957 Prior	44.16	44.00	44.16	44.00	44.00	44.00
16	353 07	In-Lieu-Of-Tax-Rural PPD	3.80	3.00	3.80	3.00	3.00	3.00
17	360 02	Motor Vehicle Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00
18	365 01	Misc. Fees & Commissions	1,379.80	0.00	986.24	0.00	0.00	0.00
19	535 05	Expenditure Credits	0.00	0.00	0.00	0.00	0.00	0.00
20	540 01	Miscellaneous Rev.	55,682.40	0.00	1,625.45	0.00	0.00	0.00
21								
22		*Subtotal of Local Revenue*	*57,110.16*	*47.00*	*2,659.65*	*47.00*	*47.00*	*47.00*
23		**TOTAL REVENUES**	1,030,707.39	989,063.00	1,045,879.03	987,436.50	987,436.50	987,436.50
24		**TRANSFERS**						
25	590 02	Inter-Fund - From General Fund 100	1,100,000.00	1,861,977.66	1,500,000.00	1,847,381.86	1,617,381.86	1,617,381.86
26	590 02	Inter-Fund - from BKR COOP BRIDGE 500 - CLOSE	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		*Subtotal of Transfers*	*1,100,000.00*	*1,861,977.66*	*1,500,000.00*	*1,847,381.86*	*1,617,381.86*	*1,617,381.86*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,202,518.72	2,911,280.00	2,606,118.37	2,929,910.00	2,699,910.00	2,699,910.00
30		**PROPERTY TAXES**	0.00	0.00			0.00	0.00
31		**TOTAL REVENUE AVAILABLE**	2,202,518.72	2,911,280.00	2,606,118.37	2,929,910.00	2,699,910.00	2,699,910.00
32		**LESS EXPENDITURES**	2,142,279.38		2,511,026.73			
33		**BALANCE FORWARD**	**60,239.34**		**95,091.64**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Time Salaries	353,611.54	375,000.00	391,206.28	412,000.00	412,000.00	412,000.00
3	1 0301	Administrative	68,885.20	74,000.00	71,041.48	74,000.00	74,000.00	74,000.00
4	1 0303	Maintenance Salaries	61,111.00	65,500.00	64,324.68	65,000.00	65,000.00	65,000.00
5	1 0400	Part-Time Salary	4,539.62	15,000.00	10,117.80	11,000.00	11,000.00	11,000.00
6	1 0500	Overtime	21,986.30	35,000.00	20,159.60	30,000.00	30,000.00	30,000.00
7	1 0800	Insurance Premiums - CIL Reimbursements	49,658.40	51,635.00	50,831.10	39,135.00	39,135.00	39,135.00
8	1 0803	Group Insurance	162,926.44	137,000.00	169,787.42	188,400.00	188,400.00	188,400.00
9	1 1000	OASI - County Share	39,754.55	43,000.00	43,140.75	44,000.00	44,000.00	44,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	762,473.05	796,135.00	820,609.11	863,535.00	863,535.00	863,535.00
12		**OPERATING EXPENSES**						
13	2 0200	Telephone Services	2,008.41	2,000.00	1,804.50	2,000.00	2,000.00	2,000.00
14	2 0205	Internet Service	249.36	300.00	20.78	300.00	300.00	300.00
15	2 0205	Data Processing Costs	0.00	0.00	0.00	0.00	0.00	0.00
16	2 0208	Other Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
17	2 0210	Cellular Phone	385.00	420.00	420.00	490.00	490.00	490.00
18	2 0501	Electricity	3,541.43	4,000.00	3,237.18	4,100.00	4,100.00	4,100.00
19	2 0502	Water	216.00	275.00	216.00	275.00	275.00	275.00
20	2 0503	Heating Fuels	9,226.74	10,000.00	6,364.15	8,000.00	8,000.00	8,000.00
21	2 0504	Sewer	144.00	150.00	144.00	160.00	160.00	160.00
22	2 0505	Garbage	1,186.90	1,200.00	1,321.50	1,400.00	1,400.00	1,400.00
23	2 1100	Data Processing Costs	0.00	500.00	0.00	500.00	500.00	500.00
24	2 1200	General and Mechanical Repair-Off Road	519.79	2,000.00	3,019.89	3,000.00	3,000.00	3,000.00
25	2 1300	Building Repair	3,334.40	3,000.00	3,049.68	3,000.00	3,000.00	3,000.00
26	2 1400	Road Equipment Repair - Parts	114,090.32	135,000.00	116,843.91	120,000.00	120,000.00	120,000.00
27	2 1500	Equipment Repair - Commercial	233,851.34	220,000.00	203,118.65	210,000.00	210,000.00	210,000.00
28	2 1550	Radio Repair	373.00	700.00	597.93	700.00	700.00	700.00
29	2 1610	Pickup Repair Parts	281.53	5,000.00	1,993.33	5,000.00	5,000.00	5,000.00
30	2 1700	Travel Expense	429.65	1,200.00	592.35	1,000.00	1,000.00	1,000.00
31	2 1750	Training			6,075.86	0.00	0.00	0.00
32	2 1751	Dues, Subscriptions, Registrations, etc.	410.00	400.00	75.00	500.00	500.00	500.00
33	2 2502	Professional Fees - Engineer	0.00	3,500.00	3,113.00	3,500.00	3,500.00	3,500.00
34	2 2547	Towel Service	461.87	500.00	474.54	500.00	500.00	500.00
35	2 2562	Road Maintenance by Others	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
36	2 2564	Hauling by Others	0.00	8,000.00	1,127.50	5,000.00	5,000.00	5,000.00
37	2 3030	Laboratory Services	953.00	1,000.00	588.25	750.00	750.00	750.00
38	2 9000	Miscellaneous	0.00	7,000.00	50.00	7,000.00	7,000.00	7,000.00
39	2 9900	Miscellaneous Expenses	1,041.24	1,000.00	1,318.57	1,000.00	1,000.00	1,000.00

200-ROAD FUND-BROWN CO						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								0
41		TOTAL OPERATING EXPENSES	372,703.98	409,145.00	355,566.57	380,175.00	380,175.00	380,175.00
42		**SUPPLIES AND MATERIALS**						
43	3 0100	Supplies	1,348.90	1,900.00	4,853.82	2,000.00	2,000.00	2,000.00
44	3 0101	Office Supplies			82.67	0.00	0.00	0.00
45	3 0102	Chemical Supplies	272.89	300.00	1,674.47	500.00	500.00	500.00
46	3 0105	First Aid Supplies	337.61	1,000.00	604.60	1,000.00	1,000.00	1,000.00
47	3 0106	Shop Supplies	7,201.71	6,500.00	7,247.80	6,500.00	6,500.00	6,500.00
48	3 0109	Shop Tools	3,942.22	5,000.00	5,015.46	5,000.00	5,000.00	5,000.00
49	3 0116	Data Processing Supplies	0.00	200.00	0.00	200.00	200.00	200.00
50	3 0126	Road Supplies	29.70	1,500.00	923.72	1,500.00	1,500.00	1,500.00
51	3 0200	Materials	2,133.87	3,500.00	1,299.83	3,000.00	3,000.00	3,000.00
52	3 0201	Asphaltic	304,644.66	300,000.00	245,585.70	320,000.00	320,000.00	320,000.00
53	3 0202	Gravel and Borrow	175,367.11	180,000.00	209,234.64	220,000.00	220,000.00	220,000.00
54	3 0203	Grader Blades	16,380.87	25,000.00	9,308.00	25,000.00	25,000.00	25,000.00
55	3 0205	Concrete, etc.	0.00	1,000.00	52.90	1,000.00	1,000.00	1,000.00
56	3 0206	Culverts	5,548.00	80,000.00	18,452.29	80,000.00	80,000.00	80,000.00
57	3 0209	Machinery and Equipment Fuel	335,160.66	320,000.00	234,867.95	235,000.00	235,000.00	235,000.00
58	3 0210	Machinery and Equipment Grease and Oil	10,569.81	10,000.00	15,206.23	14,000.00	14,000.00	14,000.00
59	3 0211	Machinery and Equipment Tires and Repairs	52,627.78	50,000.00	51,653.73	45,000.00	45,000.00	45,000.00
60	3 0215	Bridge Materials	285.44	40,000.00	498.04	40,000.00	40,000.00	40,000.00
61	3 0218	Chains	23,731.60	15,000.00	19,935.82	15,000.00	15,000.00	15,000.00
62	3 0301	Signs and Sign Posts	967.94	5,000.00	14,395.15	7,000.00	7,000.00	7,000.00
63	3 0304	Guard Posts & Delineators/Fencing	2,704.08	6,000.00	0.00	6,000.00	6,000.00	6,000.00
64	3 0308	Flares, Flags, Barricades	644.98	5,000.00	270.99	3,000.00	3,000.00	3,000.00
65								0.00
66		TOTAL SUPPLIES AND MATERIALS	943,899.83	1,056,900.00	841,163.81	1,030,700.00	1,030,700.00	1,030,700.00
67		**EQUIPMENT RENTAL**						
68	4 0100	Equipment Rental - Road	7,083.35	12,000.00	8,500.00	12,000.00	12,000.00	12,000.00
69								
70		TOTAL EQUIPMENT RENTAL	7,083.35	12,000.00	8,500.00	12,000.00	12,000.00	12,000.00
71		**CAPITAL OUTLAY**						
72	5 0200	Building	0.00	0.00	0.00	0.00	0.00	0.00
73	5 0262	Telephone/Wiring	0.00	100.00	0.00	100.00	100.00	100.00
74	5 0301	Truck	0.00	65,000.00	72,500.00	0.00	0.00	0.00
75	5 0311	Radio Equipment	1,764.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
76	5 0314	Road Equipment	0.00	115,000.00	344,100.00	150,000.00	100,000.00	100,000.00
77	5 0500	Office Equipment - Computer	0.00	0.00	0.00	0.00	0.00	0.00
78	5 0502	Data Processing Equipment	0.00	500.00	1,002.33	500.00	500.00	500.00

200-ROAD FUND-BROWN CO

						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND 200-ROAD FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
79	5 1100	Other Equipment	1,500.62	10,000.00	67,584.91	10,000.00	10,000.00	10,000.00
80	5 1211	Bridges	52,854.55	45,000.00	0.00	45,000.00	45,000.00	45,000.00
81	5 1212	Sand Draw Box Culvert	0.00	0.00	0.00	0.00	0.00	0.00
82								0.00
83		TOTAL CAPITAL OUTLAY	56,119.17	237,100.00	485,187.24	207,100.00	157,100.00	157,100.00
84		**DEBT SERVICE**						
85	6 0100	Principal and/or Lease Payments				31,760.00	31,760.00	31,760.00
86	6 0200	Interest Lease Payments				4,640.00	4,640.00	4,640.00
87								
88		TOTAL DEBT SERVICE	0.00	0.00	0.00	36,400.00	36,400.00	36,400.00
89		**TRANSFERS**						
90								0.00
91		TOTAL TRANSFERS	0.00	0.00	0.00		0.00	0.00
92		**TOTAL EXPENDITURES**	**2,142,279.38**		**2,511,026.73**			
93		**TOTAL BUDGET OF EXPENDITURES**		2,511,280.00		2,529,910.00	2,479,910.00	2,479,910.00
94		**NECESSARY CASH RESERVE**		400,000.00		400,000.00	220,000.00	220,000.00
95		**TOTAL REQUIREMENTS**		2,911,280.00		2,929,910.00	2,699,910.00	2,699,910.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

200-ROAD FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-BROWN CO

						Fund	0650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM HWY BRIDGE BUYBACK PROGRAM FUND-BROW REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**506,524.93**	242,021.49	**242,021.49**	206,298.53	206,298.53	206,298.53
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	78,270.05	76,697.82	76,697.82	72,328.90	72,328.90	72,328.90
7	347 60	Highway Bridge Buyback Program (HBP)	56,956.71	72,644.00	72,644.00	62,713.61	62,713.61	62,713.61
8								
9		*Subtotal of State Revenue*	*135,226.76*	*149,341.82*	*149,341.82*	*135,042.51*	*135,042.51*	*135,042.51*
10		**INTERGOVERNMENTAL LOCAL**						
11	532 06	Revenue Adjustment - Beginning Balance						
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	135,226.76	149,341.82	149,341.82	135,042.51	135,042.51	135,042.51
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	641,751.69	391,363.31	391,363.31	341,341.04	341,341.04	341,341.04
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	641,751.69	391,363.31	391,363.31	341,341.04	341,341.04	341,341.04
21		**LESS EXPENDITURES**	399,730.20		185,064.78			
22		**BALANCE FORWARD**	**242,021.49**		**206,298.53**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-BROWN CO

						Fund	0650	BUYBACK
						Function	706	**BUYBACK**
	Code No.	**HWY BRIDGE BUYBACK PROGRAM HWY BRIDGE BUYBACK PROGRAM FUND-BROW EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Road Improvement	0.00	36,144.31	0.00	0.00	0.00	0.00
15	5 2511	Bridge Improvement	116,426.45	72,644.00	0.00	192,314.32	192,314.32	192,314.32
16								
17		TOTAL CAPITAL OUTLAY	116,426.45	108,788.31	0.00	192,314.32	192,314.32	192,314.32
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to Hwy Alloc Bond Fund 3700	283,303.75	282,575.00	185,064.78	149,026.72	149,026.72	149,026.72
23								
24		TOTAL TRANSFERS	283,303.75	282,575.00	185,064.78	149,026.72	149,026.72	149,026.72
25		**TOTAL EXPENDITURES**	**399,730.20**		**185,064.78**			
26		**TOTAL BUDGET OF EXPENDITURES**		391,363.31		341,341.04	341,341.04	341,341.04
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		391,363.31		341,341.04	341,341.04	341,341.04

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

650-HWY BRIDGE BUYBACK PROGRAM FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND-BROWN CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-BROWN CO REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**50,265.92**	65,805.40	**65,805.40**	87,260.18	87,260.18	87,260.18
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	28,039.48	27,000.00	28,079.78	35,000.00	28,000.00	28,000.00
7								
8		*Subtotal of State Revenue*	*28,039.48*	*27,000.00*	*28,079.78*	*35,000.00*	*28,000.00*	*28,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous						0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	28,039.48	27,000.00	28,079.78	35,000.00	28,000.00	28,000.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	78,305.40	92,805.40	93,885.18	122,260.18	115,260.18	115,260.18
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	78,305.40	92,805.40	93,885.18	122,260.18	115,260.18	115,260.18
20		**LESS EXPENDITURES**	12,500.00		6,625.00			
21		**BALANCE FORWARD**	**65,805.40**		**87,260.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND-BROWN CO

						Fund	0990	VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION FUND 990-VISITORS PROMOTION FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 1012	Printing and Publishing	0.00	0.00	0.00	0.00	0.00	0.00
5	2 1015	Promotion and Advertising	12,500.00	71,850.00	6,625.00	71,850.00	71,850.00	71,850.00
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	20,955.40	0.00	50,410.18	43,410.18	43,410.18
9								
10		TOTAL OPERATING EXPENSES	12,500.00	92,805.40	6,625.00	122,260.18	115,260.18	115,260.18
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**12,500.00**		**6,625.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		92,805.40		122,260.18	115,260.18	115,260.18
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		92,805.40		122,260.18	115,260.18	115,260.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

990-VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITORS IMPROVEMENT FUND-BROWN CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**82,648.58**	98,204.04	**98,204.04**	76,133.83	76,133.83	76,133.83
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	322 50	Visitor Promotion Lodging	28,039.46	27,000.00	28,079.79	35,000.00	28,000.00	28,000.00
7								
8		*Subtotal of State Revenue*	*28,039.46*	*27,000.00*	*28,079.79*	*35,000.00*	*28,000.00*	*28,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	28,039.46	27,000.00	28,079.79	35,000.00	28,000.00	28,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	110,688.04	125,204.04	126,283.83	111,133.83	104,133.83	104,133.83
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	110,688.04	125,204.04	126,283.83	111,133.83	104,133.83	104,133.83
19		**LESS EXPENDITURES**	12,484.00		50,150.00			
20		**BALANCE FORWARD**	**98,204.04**		**76,133.83**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITORS IMPROVEMENT FUND-BROWN CO

						Fund	0995	VISIT IMPROVE
						Function	879	**PROMOTION**
	Code No.	**VISITORS IMPROVEMENT FUND 995-VISITORS IMPROVEMENT FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 9900	Miscellaneous	12,484.00	125,204.04	50,150.00	111,133.83	104,133.83	104,133.83
5								
6		TOTAL OPERATING EXPENSES	12,484.00	125,204.04	50,150.00	111,133.83	104,133.83	104,133.83
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**CAPITAL OUTLAY**						
13								
14		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
15		**DEBT SERVICE**						
16								0.00
17		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**12,484.00**		**50,150.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		125,204.04		111,133.83	104,133.83	104,133.83
23		**NECESSARY CASH RESERVE**						
24		**TOTAL REQUIREMENTS**		125,204.04		111,133.83	104,133.83	104,133.83

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

995-VISITORS IMPROVEMENT FU
Office, Activity or Function

_____
Signature of Officer

1100-REAPPRAISAL FUND--BROWN CO

						Fund	1100	REAPPR
						Function	643	**REAPPR**
	Code No.	**REAPPRAISAL FUND 1100-REAPPRAISAL FUND--BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**714.10**	1,626.02	**1,626.02**	3,148.55	3,148.55	3,148.55
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	308 00	Exemption Penalty	0.00		0.00			
7	344 01	Homestead Exemption	0.00		0.00			
8	344 05	Tax Credit Relief	0.00		0.00			
9	344 10	Per Prop Tax Credit	0.00		0.00			
10	344 50	Homestead Commission	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 02	In-Lieu-of-Tax-5% Gross NPPD	0.00	0.00	0.00	0.00	0.00	0.00
16	353 06	In-Lieu-of-Tax-Fish/Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
17	353 07	In-Lieu-of-Tax-KBR Rural Public Power	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous	0.00	0.00	1,430.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*0.00*	*0.00*	*1,430.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL REVENUES**	0.00	0.00	1,430.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	590 02	Interfund Transfer from General Fund 100	14,985.90	34,073.98	5,000.00	35,391.45	35,391.45	35,391.45
24								
25		*Subtotal of Transfers*	*14,985.90*	*34,073.98*	*5,000.00*	*35,391.45*	*35,391.45*	*35,391.45*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	15,700.00	35,700.00	8,056.02	38,540.00	38,540.00	38,540.00
27		**PROPERTY TAXES**	13.10	0.00	13.59		0.00	0.00
28		**TOTAL REVENUE AVAILABLE**	15,713.10	35,700.00	8,069.61	38,540.00	38,540.00	38,540.00
29		**LESS EXPENDITURES**	14,087.08		4,921.06			
30		**BALANCE FORWARD**	**1,626.02**		**3,148.55**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1100-REAPPRAISAL FUND--BROWN CO

						Fund	1100	REAPPR
						Function	643	**REAPPR**
	Code No.	**REAPPRAISAL FUND 1100-REAPPRAISAL FUND--BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 1017	Cadastral Maps	3,200.00	5,200.00	1,840.00	5,040.00	5,040.00	5,040.00
5	2 1610	Vehicle Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2510	Appraiser's Fees	10,623.81	30,000.00	2,665.00	33,000.00	33,000.00	33,000.00
7	2 2545	Oblique Photos	0.00	0.00	416.06	0.00	0.00	0.00
8	2 9900	Miscellaneous Expenses	0.00	0.00		0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	13,823.81	35,200.00	4,921.06	38,040.00	38,040.00	38,040.00
11		**SUPPLIES AND MATERIALS**						
12	3 0209	Machinery and Equipment Fuel	0.00	0.00	0.00	0.00	0.00	0.00
13	3 0211	Machinery and Equipment Tires	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0502	Data Processing Equipment	263.27	500.00	0.00	500.00	500.00	500.00
20								
21		TOTAL CAPITAL OUTLAY	263.27	500.00	0.00	500.00	500.00	500.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**14,087.08**		**4,921.06**			
29		**TOTAL BUDGET OF EXPENDITURES**		35,700.00		38,540.00	38,540.00	38,540.00
30		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
31		**TOTAL REQUIREMENTS**		35,700.00		38,540.00	38,540.00	38,540.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

1100-REAPPRAISAL FUND--BROW
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--BROWN CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND -PRESERVATION MODERNIZATION FUND--BROW REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,402.76**	139.26	**139.26**	421.50	421.50	421.50
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	2,336.50	2,000.00	2,421.50	2,000.00	2,000.00	2,000.00
7								
8		*Subtotal of State Revenue*	*2,336.50*	*2,000.00*	*2,421.50*	*2,000.00*	*2,000.00*	*2,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	2,336.50	2,000.00	2,421.50	2,000.00	2,000.00	2,000.00
13		**TRANSFERS**						
14								*0.00*
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,739.26	2,139.26	2,560.76	2,421.50	2,421.50	2,421.50
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	3,739.26	2,139.26	2,560.76	2,421.50	2,421.50	2,421.50
19		**LESS EXPENDITURES**	3,600.00		2,139.26			
20		**BALANCE FORWARD**	**139.26**		**421.50**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--BROWN CO

						Fund	1150	PRESERVE MOD
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND PRESERVATION MODERNIZATION FUND--BROW EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	3,600.00	2,139.26	2,139.26	2,421.50	2,421.50	2,421.50
7								
8		TOTAL OPERATING EXPENSES	3,600.00	2,139.26	2,139.26	2,421.50	2,421.50	2,421.50
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0502	Data Processing Equipment						0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**3,600.00**		**2,139.26**			
24		**TOTAL BUDGET OF EXPENDITURES**		2,139.26		2,421.50	2,421.50	2,421.50
25		**NECESSARY CASH RESERVE**						
26		**TOTAL REQUIREMENTS**		2,139.26		2,421.50	2,421.50	2,421.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

1150-PRESERVATION MODERNIZ
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-BROWN CO

						Fund	1900	VETS AID
						Function	802	**VETS AID**
	Code No.	**VETERANS AID FUND 1900-VETERANS AID FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**13,147.54**	13,497.54	**13,497.54**	13,497.54	13,497.54	13,497.54
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 03	Refunds Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue - Vets Aid	350.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*350.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	350.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,497.54	13,497.54	13,497.54	13,497.54	13,497.54	13,497.54
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	13,497.54	13,497.54	13,497.54	13,497.54	13,497.54	13,497.54
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**13,497.54**		**13,497.54**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-BROWN CO

						Fund	1900	VETS AID
						Function	802	**VETS AID**
	Code No.	**VETERANS AID FUND 1900-VETERANS AID FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2850	Assistance	0.00	300.00	0.00	300.00	300.00	300.00
6	2 2900	County Burials	0.00	5,063.00	0.00	5,036.00	5,036.00	5,036.00
7	2 3000	Medical Hospital-Client Services	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00
8	2 3100	Provisions and Clothing-Client Services	0.00	500.00	0.00	500.00	500.00	500.00
9	2 3200	Rent and Fuel - Client Services	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10	2 9900	Miscellaneous	0.00	834.54	0.00	861.54	861.54	861.54
11								0.00
12		TOTAL OPERATING EXPENSES	0.00	9,497.54	0.00	9,497.54	9,497.54	9,497.54
13		**SUPPLIES AND MATERIALS**						
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 2510	Bronze Veteran Grave Markers	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
23		**DEBT SERVICING**						
24								0.00
25		TOTAL DEBT SERVICING	0.00	0.00	0.00		0.00	0.00
26		**TRANSFERS**						
27								0.00
28		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
30		**TOTAL BUDGET OF EXPENDITURES**		13,497.54		13,497.54	13,497.54	13,497.54
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		13,497.54		13,497.54	13,497.54	13,497.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

1900-VETERANS AID FUND-BROW
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND-BROWN CO

						Fund	2320	OPIOID
						Function	654	**LAW ENFORCE**
	Code No.	**OPIOID FUND 2320-OPIOID RECOVERY FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	531 01	Judgements and Settlements	0.00	4,906.49	0.00	0.00	0.00	0.00
12								0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*4,906.49*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	4,906.49	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	4,906.49	0.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	0.00	4,906.49	0.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	0.00		0.00			
		BALANCE FORWARD	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-BROWN CO

						Fund	2320	OPIOID
						Function	654	**LAW ENFORCE**
	Code No.	**DRUG FUND 2320-OPIOID RECOVERY FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	2 9900	Miscellaneous	0.00	4,906.49	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	4,906.49	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**	4,906.49	**0.00**			
24						0.00	0.00	0.00
25		**NECESSARY CASH RESERVE**						
26		**TOTAL REQUIREMENTS**		4,906.49		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2320-OPIOID RECOVERY FUND-B
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION-BROWN CO

						Fund	2355	DIVERSION
						Function	651	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,497.05**	3,224.68	**3,224.68**	4,459.68	4,459.68	4,459.68
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	845.00	1,000.00	1,235.00	1,000.00	1,000.00	1,000.00
10								
11		*Subtotal of Local Revenue*	*845.00*	*1,000.00*	*1,235.00*	*1,000.00*	*1,000.00*	*1,000.00*
12		**TOTAL REVENUES**	845.00	1,000.00	1,235.00	1,000.00	1,000.00	1,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,342.05	4,224.68	4,459.68	5,459.68	5,459.68	5,459.68
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	4,342.05	4,224.68	4,459.68	5,459.68	5,459.68	5,459.68
19		**LESS EXPENDITURES**	1,117.37		0.00			
20		**BALANCE FORWARD**	**3,224.68**		**4,459.68**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION-BROWN CO

						Fund	2355	DIVERSION
						Function	651	**DIVERSION**
	Code No.	**DIVERSION FUND 2355-DIVERSION-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	190.00	500.00	0.00	500.00	500.00	500.00
3	1 0900	County Share Retirement	12.83	25.00	0.00	25.00	25.00	25.00
4	1 1000	Social Security - OASI	14.54	25.00	0.00	25.00	25.00	25.00
5								0.00
6		TOTAL PERSONAL SERVICES	217.37	550.00	0.00	550.00	550.00	550.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone	0.00	0.00	0.00	0.00	0.00	0.00
9	2 9900	Miscellaneous	900.00	3,094.68	0.00	4,329.68	4,329.68	4,329.68
10								
11		TOTAL OPERATING EXPENSES	900.00	3,094.68	0.00	4,329.68	4,329.68	4,329.68
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies						0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16		TOTAL EQUIPMENT RENTAL						0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Office Equipment	0.00	580.00	0.00	580.00	580.00	580.00
19	5 1100	Other Equipment--TV/VCR/Camera	0	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	580.00	0.00	580.00	580.00	580.00
22		**DEBT SERVICE**						
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26								0.00
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**1,117.37**		**0.00**			
29		**TOTAL BUDGET OF EXPENDITURES**		4,224.68		5,459.68	5,459.68	5,459.68
30		**NECESSARY CASH RESERVE**						
31		**TOTAL REQUIREMENTS**		4,224.68		5,459.68	5,459.68	5,459.68

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2355-DIVERSION-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-BROWN CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**37,286.94**	17,074.11	**17,074.11**	13,749.04	13,749.04	13,749.04
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 16	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7	395 24	K-9 Dog	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	475 02	Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
12		Treasurer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	37,286.94	17,074.11	17,074.11	13,749.04	13,749.04	13,749.04
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	37,286.94	17,074.11	17,074.11	13,749.04	13,749.04	13,749.04
22		**LESS EXPENDITURES**	20,212.83		3,325.07			
		BALANCE FORWARD	**17,074.11**		**13,749.04**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-BROWN CO

						Fund	2360	DRUG FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**DRUG FUND 2360-DRUG FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	15,169.50	17,074.11	3,325.07	13,749.04	13,749.04	13,749.04
6								
7		TOTAL OPERATING EXPENSES	15,169.50	17,074.11	3,325.07	13,749.04	13,749.04	13,749.04
8		**SUPPLIES AND MATERIALS**						
9	3 0112	Law Enforcement Supplies - Uniforms	2,994.95	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	2,994.95	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1100	Other Equipment	2,048.38	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	2,048.38	0.00	0.00	0.00	0.00	0.00
19		**DEBT SERVICE**						
20								0.00
21		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**20,212.83**	17,074.11	**3,325.07**			
26						13,749.04	13,749.04	13,749.04
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		17,074.11		13,749.04	13,749.04	13,749.04

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2360-DRUG FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2430-CANINE (K-9) FUND-BROWN CO

						Fund	2430	CANINE FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**CANINE (K-9) FUND 2430-CANINE (K-9) FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,757.21**	3,054.30	**3,054.30**	2,793.25	2,793.25	2,793.25
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	395 24	K-9 Dog	50.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*50.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	50.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,807.21	3,054.30	3,054.30	2,793.25	2,793.25	2,793.25
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	3,807.21	3,054.30	3,054.30	2,793.25	2,793.25	2,793.25
20		**LESS EXPENDITURES**	752.91		261.05			
21		**BALANCE FORWARD**	**3,054.30**		**2,793.25**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2430-CANINE (K-9) FUND-BROWN CO

						Fund	2430	CANINE FUND
						Function	660	**DRUG LAW ENF**
	Code No.	**CANINE (K-9) FUND 2430-CANINE (K-9) FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Health Related Costs-Veterinarian	378.25	500.00	115.26	500.00	500.00	500.00
6	2 9900	Misc. Expense	0.00	0.00	63.84	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	378.25	500.00	179.10	500.00	500.00	500.00
9		**SUPPLIES AND MATERIALS**						
10	3 0111	Food-Dog Food	374.66	500.00	0.00	500.00	500.00	500.00
11	3 0118	Jail Supplies-Handler Uniform	0.00	0.00	0.00	0.00	0.00	0.00
12	3 0120	Program Supplies-Dog Leash, Training Mat	0.00	500.00	81.95	500.00	500.00	500.00
13								
14		TOTAL SUPPLIES AND MATERIALS	374.66	1,000.00	81.95	1,000.00	1,000.00	1,000.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0201	Canine (K-9)	0.00	0.00	0.00	0.00	0.00	0.00
20	5 2501	Law Enforcement Dog	0.00	0.00	0.00	0.00	0.00	0.00
21	5 2510	Miscellaneous Capital Outlay-Insert, Kennel	0.00	1,554.30	0.00	1,293.25	1,293.25	1,293.25
22								
23		TOTAL CAPITAL OUTLAY	0.00	1,554.30	0.00	1,293.25	1,293.25	1,293.25
24		**DEBT SERVICE**						
25								0.00
26		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
27		**TRANSFERS**						
28								0.00
29		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES**	**752.91**	3,054.30	**261.05**	2,793.25	2,793.25	2,793.25
31								
32		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
33		**TOTAL REQUIREMENTS**		3,054.30		2,793.25	2,793.25	2,793.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2430-CANINE (K-9) FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2575-DISASTER RECOVERY FUND-BROWN CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9								0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**MISCELLANEOUS**						
13	534 01	Flood Relief Donations	0.00	0.00	0.00	0.00	0.00	*0.00*
14	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	*0.00*
15								*0.00*
16		*Subtotal all Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
20								0.00
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
25		**LESS EXPENDITURES**	0.00		0.00			
26		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2575-DISASTER RECOVERY FUND-BROWN CO

						Fund	2575	DIS RECOV
						Function	704	**B & R Const**
	Code No.	**DISASTER RECOVERY FUND 2575-DISASTER RECOVERY FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1000	General Finance/Administration	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1400	Road Equipment Repair - Parts	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1500	Equipment Repair - Commercial	0.00	0.00	0.00	0.00	0.00	0.00
8	2 2502	Professional Fees-Engineer	0.00	0.00	0.00	0.00	0.00	0.00
9	2 2562	Machine Hire-By Others	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2564	Hauling Equipment - by Others	0.00	0.00	0.00	0.00	0.00	0.00
11	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
14		**SUPPLIES AND MATERIALS**						
15	3 0106	Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00
16	3 0200	Materials	0.00	0.00	0.00	0.00	0.00	0.00
17	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00
18	3 0202	Gravel & Rock	0.00	0.00	0.00	0.00	0.00	0.00
19	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
20	3 0215	Bridge Materials	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0301	Signs & Sign Posts	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0304	Guard Posts & Delineators/Fencing	0.00	0.00	0.00	0.00	0.00	0.00
23	3 0308	Flares, Flags & Barricades	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0400	Other Expense	0.00	0.00	0.00	0.00	0.00	0.00
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
27		**EQUIPMENT RENTAL**						
28	4 0100	Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
33	5 1211	Bridge Contracts	0.00	0.00	0.00	0.00	0.00	0.00
34								0.00
35		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
36		**DEBT SERVICE**						
37								0.00
38		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
39		**TRANSFERS**						

40	7 0200	Interfund Transfer to Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
41								0.00
42		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES**	0.00		0.00			
44		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
45		**NECESSARY CASH RESERVE**						
46		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2575-DISASTER RECOVERY FUNI
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-BROWN CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-BROWN CO REVENUES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**574,176.09**	195,824.91	**195,824.91**	42,210.46	42,210.46	42,210.46
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	0.00	0.00	50,000.00	0.00	0.00	0.00
4	339 26	Local Assistance & Tribal Funds	0.00	50,000.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*0.00*	*50,000.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10								0.00
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	510 01	Interest on Invements	15,160.30	0.00	6,534.70	0.00	300.00	300.00
14								
15		*Subtotal of Local Revenue*	*15,160.30*	*0.00*	*6,534.70*	*0.00*	*300.00*	*300.00*
16		**TOTAL REVENUES**	15,160.30	50,000.00	56,534.70	0.00	300.00	300.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from General Fund 100	0.00	50,000.00	50,000.00	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*0.00*	*50,000.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	589,336.39	295,824.91	302,359.61	42,210.46	42,510.46	42,510.46
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	589,336.39	295,824.91	302,359.61	42,210.46	42,510.46	42,510.46
24		**LESS EXPENDITURES**	393,511.48		260,149.15			
25		**BALANCE FORWARD**	**195,824.91**		**42,210.46**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-BROWN CO

						Fund	2580	COVID ARP
						Function	801	**COUNTY R & A**
	Code No.	**COVID ARP FUND 2580-COVID ARP-BROWN CO EXPENDITURES**	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	0.00	67,824.91	0.00	6,534.70	6,834.70	6,834.70
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	67,824.91	0.00	6,534.70	6,834.70	6,834.70
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0220	Courthouse Building - Foundation	41,940.00	0.00	0.00	0.00	0.00	0.00
16	5 0221	Courthouse Building - Roof	0.00	100,000.00	13,650.00	35,675.76	35,675.76	35,675.76
17	5 0230	Courthouse Remodeling			69,555.28	0.00	0.00	0.00
18	5 0264	Other Buildings - Sheriff's Office Repair	0.00	128,000.00	164,280.83	0.00	0.00	0.00
19	5 0301	Truck	143,313.00	0.00	0.00	0.00	0.00	0.00
20	5 0502	Data Processing Equipment	32,862.04	0.00	12,663.04	0.00	0.00	0.00
21	5 1211	Bridge Contracts	175,396.44	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL CAPITAL OUTLAY	393,511.48	228,000.00	260,149.15	35,675.76	35,675.76	35,675.76
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**393,511.48**		**260,149.15**			
28		**TOTAL BUDGET OF EXPENDITURES**		295,824.91		42,210.46	42,510.46	42,510.46
29		**NECESSARY CASH RESERVE**						0.00
30		**TOTAL REQUIREMENTS**		295,824.91		42,210.46	42,510.46	42,510.46

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-BROWN CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**972,085.89**	1,082,604.63	**1,082,604.63**	1,454,505.27	1,454,505.27	1,454,505.27
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Flood Relief-FEMA	0.00	0.00	486,173.92	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*486,173.92*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	310 01	Inheritance Tax	312,463.13	0.00	123,374.88	0.00	0.00	0.00
11	395 01	Agricultural Society Payment	59,284.37	0.00	33,569.05	0.00	0.00	0.00
12	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment			-0.06	0.00	0.00	0.00
14								0.00
15		*Subtotal of Local Revenue*	*371,747.50*	*0.00*	*156,943.87*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	371,747.50	0.00	643,117.79	0.00	0.00	0.00
17		**TRANSFERS**						
18	590 02	Interfund Transfer from Disaster Recovery 2575	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Interfund Transfer from General 100	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Interfund Transfer from Other Cap Proj. Fund 4602		92,646.80	0.00	92,646.80	92,646.80	92,646.80
22								
23		*Subtotal of Transfers*	*0.00*	*92,646.80*	*0.00*	*92,646.80*	*92,646.80*	*92,646.80*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,343,833.39	1,175,251.43	1,725,722.42	1,547,152.07	1,547,152.07	1,547,152.07
25		**PROPERTY TAXES**						
26		**TOTAL REVENUE AVAILABLE**	1,343,833.39	1,175,251.43	1,725,722.42	1,547,152.07	1,547,152.07	1,547,152.07
27		**LESS EXPENDITURES**	261,228.76		271,217.15			
28		**BALANCE FORWARD**	**1,082,604.63**		**1,454,505.27**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-BROWN CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1000	General Finance/Administration	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1400	Road Equipment Repair - Parts	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1500	Equipment Repair - Commercial	0.00	0.00	0.00	0.00	0.00	0.00
8	2 2502	Professional Fees-Engineer	0.00	0.00	0.00	0.00	0.00	0.00
9	2 2562	Machine Hire-By Others	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2564	Hauling Equipment - by Others	0.00	0.00	0.00	0.00	0.00	0.00
11	2 4409	Nursing Home Costs	125,000.00	0.00	0.00	0.00	0.00	0.00
12	2 9900	Miscellaneous	17,285.77	1,175,251.43	5,607.78	1,547,152.07	1,414,137.54	1,414,137.54
13								
14		TOTAL OPERATING EXPENSES	142,285.77	1,175,251.43	5,607.78	1,547,152.07	1,414,137.54	1,414,137.54
15		**SUPPLIES AND MATERIALS**						
16	3 0106	Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00
17	3 0200	Materials	0.00	0.00	0.00	0.00	0.00	0.00
18	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00
19	3 0202	Gravel & Rock	0.00	0.00	0.00	0.00	0.00	0.00
20	3 0205	Concrete	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0206	Culverts	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0215	Bridge Material	0.00	0.00	112,419.15	0.00	0.00	0.00
23	3 0301	Signs & Sign Posts	0.00	0.00	0.00	0.00	0.00	0.00
24	3 0304	Guide Posts & Delineators/Fencing	0.00	0.00	0.00	0.00	0.00	0.00
25	3 0308	Flares, Flags & Barricades	0.00	0.00	0.00	0.00	0.00	0.00
26								0.00
27		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	112,419.15	0.00	0.00	0.00
28		**EQUIPMENT RENTAL**						
29	4 0100	Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0250	Jail Remodeling - Bricks			55,680.00	0.00	0.00	0.00
34	5 0263	Buildings - HVAC in Courtroom	0.00	0.00	0.00	0.00	0.00	0.00
35	5 0264	Ainsworth/Brown County Care Center	0.00	0.00	0.00	0.00	0.00	0.00
36	5 0265	Other Buildings - Ambulance Building	92,646.80	0.00	0.00	0.00	0.00	0.00
37	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
38	5 1211	Bridge Contracts	26,296.19	0.00	0.00	0.00	0.00	0.00
39	5 2510	Ag Society Building	0.00	0.00	0.00	0.00	0.00	0.00

2700-INHERITANCE FUND-BROWN CO

						Fund	2700	INHERITANCE
						Function	982	**INHERITANCE**
	Code No.	**INHERITANCE FUND 2700-INHERITANCE FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40								0.00
41		TOTAL CAPITAL OUTLAY	118,942.99	0.00	55,680.00	0.00	0.00	0.00
42		**DEBT SERVICE**						
43								0.00
44		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
45		**TRANSFERS**						
46	7 0200	Interfund to Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
47	7 0201	Interfund to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
48	7 0202	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
49	7 0203	Interfund to Disaster Recovery 2575	0.00	0.00	0.00	0.00	0.00	0.00
50	7 0204	Interfund to Hwy Bond Fund 3700			97,510.22	0.00	133,014.53	133,014.53
51								
52		TOTAL TRANSFERS	0.00	0.00	97,510.22	0.00	133,014.53	133,014.53
53		**TOTAL EXPENDITURES**	**261,228.76**		**271,217.15**			
54		**TOTAL BUDGET OF EXPENDITURES**		1,175,251.43		1,547,152.07	1,547,152.07	1,547,152.07
55		**NECESSARY CASH RESERVE**						
56		**TOTAL REQUIREMENTS**		1,175,251.43		1,547,152.07	1,547,152.07	1,547,152.07

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2700-INHERITANCE FUND-BROWI
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-BROWN CO

						Fund	2910	E911
						Function	697	**E911**
	Code No.	**E911 FUND 2910-E911 FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**98,382.14**	101,889.12	**101,889.12**	103,495.28	103,495.28	103,495.28
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	E911 Surcharge - CenturyLink	1,497.00	1,000.00	1,349.00	1,000.00	1,000.00	1,000.00
10	314 01	E911 Surcharge - NNTC	1,378.08	1,000.00	1,249.38	1,000.00	1,000.00	1,000.00
11	314 02	E911 Surcharge - TRC	4,864.00	4,000.00	7,546.00	5,000.00	5,000.00	5,000.00
12	314 03	E911 Surcharge - AT&T	0.00	0.00	0.00	0.00	0.00	0.00
13	314 04	Miscellaneous	760.45	0.00	1,212.49	0.00	0.00	0.00
14	352 03	Interlocal Gov. Share Services - Emer. Manag.	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*8,499.53*	*6,000.00*	*11,356.87*	*7,000.00*	*7,000.00*	*7,000.00*
17		**TOTAL REVENUES**	8,499.53	6,000.00	11,356.87	7,000.00	7,000.00	7,000.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Wireless Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	106,881.67	107,889.12	113,245.99	110,495.28	110,495.28	110,495.28
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	106,881.67	107,889.12	113,245.99	110,495.28	110,495.28	110,495.28
25		**LESS EXPENDITURES**	4,992.55		9,750.71			
26		**BALANCE FORWARD**	**101,889.12**		**103,495.28**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-BROWN CO

						Fund	2910	E911
						Function	697	**E911**
	Code No.	**E911 FUND 2910-E911 FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone	2,725.45	2,800.00	2,620.38	2,800.00	2,800.00	2,800.00
6	2 1550	Radio Repair	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2511	GIS Services	1,295.51	7,000.00	3,268.45	7,000.00	7,000.00	7,000.00
8	2 2544	Maintenance Agreements	911.60	900.00	2,989.88	900.00	900.00	900.00
9	2 9900	Miscellaneous	59.99	89,364.12	0.00	91,970.28	91,970.28	91,970.28
10								
11		TOTAL OPERATING EXPENSES	4,992.55	100,064.12	8,878.71	102,670.28	102,670.28	102,670.28
12		**SUPPLIES AND MATERIALS**						
13	3 0301	Signs and Posts	0.00	1,700.00	872.00	1,700.00	1,700.00	1,700.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	1,700.00	872.00	1,700.00	1,700.00	1,700.00
16		**EQUIPMENT RENTAL**						
17	4 0201	Data Processing--Service Agreement CAD Program	0.00	1,125.00	0.00	1,125.00	1,125.00	1,125.00
18								
19		TOTAL EQUIPMENT RENTAL	0.00	1,125.00	0.00	1,125.00	1,125.00	1,125.00
20		**CAPITAL OUTLAY**						
21	5 0311	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1250	Maintenance Agreement - Geocom	0.00	0.00	0.00	0.00	0.00	0.00
23	5 1251	Misc. Contract Crimes Proposal-CAD Program	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
26		**DEBT SERVICE**						
27								
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFERS**						
30	7 0200	Interfund Transfer to Fund 2913 Wireless 911	0.00	0.00	0.00	0.00	0.00	0.00
31								
32		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
33		**TOTAL EXPENDITURES**	**4,992.55**		**9,750.71**			
34		**TOTAL BUDGET OF EXPENDITURES**		107,889.12		110,495.28	110,495.28	110,495.28
35		**NECESSARY CASH RESERVE**						
36		**TOTAL REQUIREMENTS**		107,889.12		110,495.28	110,495.28	110,495.28

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. 2910-E911 FUND-BROWN CO _____

2913-WIRELESS 911 FUND-BROWN CO

						Fund	2913	W 911
						Function	653	W 911
	Code No.	**WIRELESS 911 FUND 2913-WIRELESS 911 FUND-BROWN CO REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-2018**	**19,387.28**	40,051.33	**40,051.33**	38,638.63	38,638.63	38,638.63
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	E911 Enhanced Wireless Service	0.00	0.00	0.00	0.00	0.00	0.00
7	349 55	E911 Payments (PSC)	42,789.62	42,000.00	39,589.67	35,000.00	35,000.00	35,000.00
8								
9		*Subtotal of State Revenue*	*42,789.62*	*42,000.00*	*39,589.67*	*35,000.00*	*35,000.00*	*35,000.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	42,789.62	42,000.00	39,589.67	35,000.00	35,000.00	35,000.00
16		**TRANSFERS**						
17	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
18	590 02	Interfund from E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	62,176.90	82,051.33	79,641.00	73,638.63	73,638.63	73,638.63
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	62,176.90	82,051.33	79,641.00	73,638.63	73,638.63	73,638.63
24		**LESS EXPENDITURES**	22,125.57		41,002.37			
25		**BALANCE FORWARD**	**40,051.33**		**38,638.63**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 FUND-BROWN CO

						Fund	2913	W 911
						Function	653	W 911
	Code No.	**WIRELESS 911 FUND 2913-WIRELESS 911 FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	10,538.04	12,000.00	9,980.16	12,000.00	12,000.00	12,000.00
6	2 0201	Teletype Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0205	Internet Service	0.00	0.00	0.00	0.00	0.00	0.00
8	2 2511	GIS Services	6,801.62	8,200.00	15,325.36	8,200.00	8,200.00	8,200.00
9	2 2544	Maintenance Agreements	4,785.91	4,500.00	15,696.85	4,500.00	4,500.00	4,500.00
10	2 9900	Miscellaneous	0.00	57,351.33	0.00	48,938.63	48,938.63	48,938.63
11								
12		TOTAL OPERATING EXPENSES	22,125.57	82,051.33	41,002.37	73,638.63	73,638.63	73,638.63
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17	4 0600	Tower Rent						
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0555	E911 Communications Equipmment						0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	7 0200	Interfund to Inheritance Tax 2700	0.00	0.00	0.00	0.00	0.00	0.00
24	7 0201	Interfund Transfer to Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
25	7 0202	Interfund to Wireless 911 Holding Fund 2914	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES**	**22,125.57**		**41,002.37**			
29		**TOTAL BUDGET OF EXPENDITURES**		82,051.33		73,638.63	73,638.63	73,638.63
30		**NECESSARY CASH RESERVE**						
31		**TOTAL REQUIREMENTS**		82,051.33		73,638.63	73,638.63	73,638.63

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2913-WIRELESS 911 FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

2914-WIRELESS 911 HOLDING FUND-BROWN CO

						Fund	2914	W 911 HOLD
						Function	653	W 911 HOLD
	Code No.	**WIRELESS 911 HOLDING FUND 2914-WIRELESS 911 HOLDING FUND-BROWN CO REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-2018**	**116,638.44**	116,638.44	**116,638.44**	95,864.73	95,864.73	95,864.73
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	352 03	Interlocal Govt. Shared Services	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Inter-Fund From Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	116,638.44	116,638.44	116,638.44	95,864.73	95,864.73	95,864.73
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	116,638.44	116,638.44	116,638.44	95,864.73	95,864.73	95,864.73
21		**LESS EXPENDITURES**	0.00		20,773.71			
22		**BALANCE FORWARD**	**116,638.44**		**95,864.73**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2914-WIRELESS 911 HOLDING FUND-BROWN CO

						Fund	2914	W 911 HOLD
						Function	653	W 911 HOLD
	Code No.	**WIRELESS 911 HOLDING FUND 2914-WIRELESS 911 HOLDING FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2502	Professional Fees			2,500.00	0.00	0.00	0.00
6	2 2511	GIS Services			388.00	0.00	0.00	0.00
7	2 2544	Maintenance Agreements			17,885.71	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	0.00	0.00	20,773.71	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0500	Equipment	0.00	116,638.44	0.00	95,864.73	95,864.73	95,864.73
18								
19		TOTAL CAPITAL OUTLAY	0.00	116,638.44	0.00	95,864.73	95,864.73	95,864.73
20		**TRANSFERS**						
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**20,773.71**			
24		**TOTAL BUDGET OF EXPENDITURES**		116,638.44		95,864.73	95,864.73	95,864.73
25		**NECESSARY CASH RESERVE**						
26		**TOTAL REQUIREMENTS**		116,638.44		95,864.73	95,864.73	95,864.73

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

2914-WIRELESS 911 HOLDING FUND-BROWN CO
Office, Activity or Function

_____
Signature of Officer

3100-HOSPITAL BOND FUND-BROWN CO.

						Fund	3100	HOSP BOND
						Function	900	**HOSP BOND**
	Code No.	**HOSPITAL BOND FUND 3100-HOSPITAL BOND FUND-BROWN CO. REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**224,033.51**	203,892.19	**203,892.19**	185,274.03	185,274.03	185,274.03
2		**INTERGOVERNMENTAL FEDERAL**						
3								*0.00*
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	308 00	Exemption Penalty	0.00		0.00			
7	344 01	Homestead Exemption	4,024.41		4,765.44			
8	344 05	Tax Credit Relief	37,554.86		42,720.08			
9	344 10	Per Prop Tax Credit	0.00		0.00			
10	346 01	Pro-Rate Motor Vehicle	884.89	800.00	904.39	800.00	800.00	800.00
11	346 05	Nameplate Capacity Tax	51.57	50.00	42.32	40.00	40.00	40.00
12	355 50	Homestead Commission	-40.26	-40.00	-47.66	-40.00	-40.00	-40.00
13								
14		*Subtotal of State Revenue*	*42,475.47*	*810.00*	*48,384.57*	*800.00*	*800.00*	*800.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 02	In-Lieu-of-Tax - 5% Gross	3,471.90	3,300.00	3,567.46	3,300.00	3,300.00	3,300.00
17	353 06	In-Lieu-of-Tax - US Fish and Wildlife	9.57	8.00	9.43	8.00	8.00	8.00
18	353 07	In-Lieu-of-Tax - KBR	108.06	100.00	113.01	100.00	100.00	100.00
19	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
20	395 17	Hospital Contribution	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaneous	0.00	0.00	430.71	0.00	0.00	0.00
22								
23		*Subtotal of Local Revenue*	*3,589.53*	*3,408.00*	*4,120.61*	*3,408.00*	*3,408.00*	*3,408.00*
24		**TOTAL REVENUES**	46,065.00	4,218.00	52,505.18	4,208.00	4,208.00	4,208.00
25		**TRANSFERS**						
26								*0.00*
27		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
28		**TOTAL BALANCE, REVENUE & TRANSFERS**	270,098.51	208,110.19	256,397.37	189,482.03	189,482.03	189,482.03
29		**PROPERTY TAXES**	359,956.18	426,689.81	363,632.91	443,866.72	443,866.72	443,866.72
30		**TOTAL REVENUE AVAILABLE**	630,054.69	634,800.00	620,030.28	633,348.75	633,348.75	633,348.75
31		**LESS EXPENDITURES**	426,162.50		434,756.25			
32		**BALANCE FORWARD**	**203,892.19**		**185,274.03**			

PROPERTY TAX RECAP		
443,866.72	443,866.72	443,866.72
443,866.72	443,866.72	443,866.72

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3100-HOSPITAL BOND FUND-BROWN CO.

						Fund	3100	HOSP BOND
						Function	900	**HOSP BOND**
	Code No.	**HOSPITAL BOND FUND 3100-HOSPITAL BOND FUND-BROWN CO. EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	2 9900	Bank Fees	60.00	100.00	80.00	500.00	500.00	500.00
3								
4		TOTAL PERSONAL SERVICES	60.00	100.00	80.00	500.00	500.00	500.00
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	420,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
19	6 0200	Interest Payments	6,102.50	4,700.00	4,676.25	2,848.75	2,848.75	2,848.75
20								
21		TOTAL DEBT SERVICING	426,102.50	434,700.00	434,676.25	432,848.75	432,848.75	432,848.75
22		**TRANSFERS**						
23								0.00
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**426,162.50**		**434,756.25**			
26		**TOTAL BUDGET OF EXPENDITURES**		434,800.00		433,348.75	433,348.75	433,348.75
27		**NECESSARY CASH RESERVE**		200,000.00		200,000.00	200,000.00	200,000.00
28		**TOTAL REQUIREMENTS**		634,800.00		633,348.75	633,348.75	633,348.75

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

3100-HOSPITAL BOND FUND-BRO
Office, Activity or Function

_____
Signature of Officer

3400-OTHER DEBT SERVICE AMB BUILDING FUND-BROWN CO.

						Fund	3400	OTHER DEBT
						Function	900	**DEBT**
	Code No.	**OTHER DEBT SERVICE AMB BUILDING THER DEBT SERVICE AMB BUILDING FUND-BRO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption			0.00			
7	344 05	Tax Credit Relief			0.00			
8	346 01	Pro-Rate Motor Vehicle		0.00	0.00	0.00	0.00	0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	353 01	In-Lieu-of-Tax-1957 and Prior		0.00	0.00	0.00	0.00	0.00
13	353 02	In-Lieu-of-Tax-5% Gross Receipts		0.00	0.00	0.00	0.00	0.00
14	540 01	Miscellaneous Revenue		0.00	0.00	0.00	0.00	0.00
15								0.00
16		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer from Ambulance Fund 5500		69,220.22	59,660.00	62,430.00	62,430.00	62,430.00
20	590 02	Interfund Transfer from Other Cap Proj. Fund 4602				31,808.66	31,808.66	31,808.66
21								0.00
22		*Subtotal of Transfers*	*0.00*	*69,220.22*	*59,660.00*	*94,238.66*	*94,238.66*	*94,238.66*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	69,220.22	59,660.00	94,238.66	94,238.66	94,238.66
24		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	0.00	69,220.22	59,660.00	94,238.66	94,238.66	94,238.66
26		**LESS EXPENDITURES**	0.00		59,660.00			
27		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3400-OTHER DEBT SERVICE AMB BUILDING FUND-BROWN CO.

						Fund	3400	OTHER DEBT
						Function	900	**DEBT**
	Code No.	**OTHER DEBT SERVICE AMB BUILDING THER DEBT SERVICE AMB BUILDING FUND-BRO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Misc.-Wire Fee		100.00	20.00	500.00	31,808.66	31,808.66
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	100.00	20.00	500.00	31,808.66	31,808.66
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement		53,000.00	50,000.00	45,000.00	45,000.00	45,000.00
19	6 0200	Interest Payments		16,120.22	9,640.00	17,430.00	17,430.00	17,430.00
20								0.00
21		TOTAL DEBT SERVICING	0.00	69,120.22	59,640.00	62,430.00	62,430.00	62,430.00
22		**TRANSFERS**						
23								
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**0.00**		**59,660.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		69,220.22		62,930.00	94,238.66	94,238.66
28		**NECESSARY CASH RESERVE**		0.00		31,308.66	0.00	0.00
29		**TOTAL REQUIREMENTS**		69,220.22		94,238.66	94,238.66	94,238.66

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

3400-OTHER DEBT SERVICE AMB BUILDING FUND-BROWN CO.
Office, Activity or Function

_____
Signature of Officer

3700-HIGHWAY BOND FUND-BROWN CO.

						Fund	3700	HWY BOND
						Function	900	**DEBT**
	Code No.	**HIGHWAY BOND FUND 3700-HIGHWAY BOND FUND-BROWN CO. REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Tax Credit Relief	0.00		0.00			
8	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
13	353 02	In-Lieu-of-Tax-5% Gross Receipts	0.00	0.00	0.00	0.00	0.00	0.00
14	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15		Budget Preparer's adjustment			0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from Hwy Buyback Fund 650	283,303.75	282,575.00	185,064.78	282,041.25	149,026.72	149,026.72
21	590 02	Interfund Transfer from Inheritance Tax Fund 2700			97,510.22	0.00	133,014.53	133,014.53
22								0.00
23		*Subtotal of Transfers*	*283,303.75*	*282,575.00*	*282,575.00*	*282,041.25*	*282,041.25*	*282,041.25*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	283,303.75	282,575.00	282,575.00	282,041.25	282,041.25	282,041.25
25		**PROPERTY TAXES**	0.00	0.00				
26		**TOTAL REVENUE AVAILABLE**	283,303.75	282,575.00	282,575.00	282,041.25	282,041.25	282,041.25
27		**LESS EXPENDITURES**	283,303.75		282,575.00			
28		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-HIGHWAY BOND FUND-BROWN CO.

						Fund	3700	HWY BOND
						Function	900	**DEBT**
	Code No.	**HIGHWAY BOND FUND 3700-HIGHWAY BOND FUND-BROWN CO. EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Misc.-Wire Fee	40.00	40.00	40.00	500.00	500.00	500.00
6								0.00
7		TOTAL OPERATING EXPENSES	40.00	40.00	40.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	265,000.00	265,000.00	265,000.00	265,000.00	265,000.00	265,000.00
19	6 0200	Interest Payments	18,263.75	17,535.00	17,535.00	16,541.25	16,541.25	16,541.25
20								0.00
21		TOTAL DEBT SERVICING	283,263.75	282,535.00	282,535.00	281,541.25	281,541.25	281,541.25
22		**TRANSFERS**						
23								
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**283,303.75**		**282,575.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		282,575.00		282,041.25	282,041.25	282,041.25
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		282,575.00		282,041.25	282,041.25	282,041.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

3700-HIGHWAY BOND FUND-BROWN CO.
Office, Activity or Function

_____
Signature of Officer

4600-OTHER CAPITAL PROJECT FUND-BROWN CO

						Fund	4600	OTHER CAP
						Function	707	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS FUND 600-OTHER CAPITAL PROJECT FUND-BROWN C REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	2,486,468.49	342,579.55	**342,579.55**	49,030.77	49,030.77	49,030.77
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest on Investments	84,752.71	10,000.00	12,073.22	5,000.00	5,000.00	5,000.00
12	520 01	Proceeds from Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14								0.00
15		*Subtotal of Local Revenue*	*84,752.71*	*10,000.00*	*12,073.22*	*5,000.00*	*5,000.00*	*5,000.00*
16		**TOTAL REVENUES**	84,752.71	10,000.00	12,073.22	5,000.00	5,000.00	5,000.00
17		**TRANSFERS**						
18								0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,571,221.20	352,579.55	354,652.77	54,030.77	54,030.77	54,030.77
22		**PROPERTY TAXES**					0.00	0.00
23		**TOTAL REVENUE AVAILABLE**	2,571,221.20	352,579.55	354,652.77	54,030.77	54,030.77	54,030.77
24		**LESS EXPENDITURES**	2,228,641.65		305,622.00			
25		**BALANCE FORWARD**	**342,579.55**		**49,030.77**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-OTHER CAPITAL PROJECT FUND-BROWN CO

						Fund	4600	OTHER CAP
						Function	707	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS FUND 600-OTHER CAPITAL PROJECT FUND-BROWN C EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2502	Professional Fees	0.00	0.00	305,622.00	0.00	0.00	0.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL OPERATING EXPENSES	0.00	0.00	305,622.00	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11	3 0201	Asphalt	0.00	0.00	0.00	0.00	0.00	0.00
12	3 0400	Miscellaneous Supplies & Materials	2,228,641.65	352,579.55	0.00	54,030.77	54,030.77	54,030.77
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	2,228,641.65	352,579.55	0.00	54,030.77	54,030.77	54,030.77
15		**EQUIPMENT RENTAL**						
16	4 0107	Road Surfacing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200							0.00
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**2,228,641.65**		**305,622.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		352,579.55		54,030.77	54,030.77	54,030.77
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		352,579.55		54,030.77	54,030.77	54,030.77

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

4600-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

4601-OTHER CAPITAL PROJECT FUND/AINSWORTH POND-BROWN CO

						Fund	4601	OTHER CAP
						Function	870	SPEC. PROJ.
		OTHER CAPITAL PROJECTS/AINSWORTH POND FU	Actual	Budget	Actual	Official's Estim	Proposed	Adopted
	Code	R CAPITAL PROJECT FUND/AINSWORTH POND-B	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025
	No.	REVENUES	(1)	(2)	(3)	(4)	(5)	(6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	40,000.00	**40,000.00**	5,947.74	5,947.74	5,947.74
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								**0.00**
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00
11	534 01	Contributions and Donations	40,000.00	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*40,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	40,000.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	40,000.00	40,000.00	40,000.00	5,947.74	5,947.74	5,947.74
21		**PROPERTY TAXES**				0.00	0.00	0.00
22		**TOTAL REVENUE AVAILABLE**	40,000.00	40,000.00	40,000.00	5,947.74	5,947.74	5,947.74
23		**LESS EXPENDITURES**	0.00		34,052.26			
24		**BALANCE FORWARD**	**40,000.00**		**5,947.74**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4601-OTHER CAPITAL PROJECT FUND/AINSWORTH POND-BROWN CO

						Fund	4601	OTHER CAP
						Function	870	SPEC. PROJ.
	Code No.	OTHER CAPITAL PROJECTS/AINSWORTH PONDFUI R CAPITAL PROJECT FUND/AINSWORTH POND-E EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2533	Engineering Costs	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2545	Miscellaneous Labor - Excavation	0.00	40,000.00	34,052.26	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	0.00	0.00	5,947.74	5,947.74	5,947.74
9								0.00
10		TOTAL OPERATING EXPENSES	0.00	40,000.00	34,052.26	5,947.74	5,947.74	5,947.74
11		**SUPPLIES AND MATERIALS**						
12	3 0400	Miscellaneous Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21								0.00
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200							0.00
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**0.00**		**34,052.26**			
28		**TOTAL BUDGET OF EXPENDITURES**		40,000.00		5,947.74	5,947.74	5,947.74
29		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		40,000.00		5,947.74	5,947.74	5,947.74

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

4601-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

4602-OTHER CAPITAL PROJECT FUND AMB. BUILD-BROWN CO

						Fund	4602	OTHER CAP
						Function	691	AMBULANCE
	Code No.	OTHER CAPITAL PROJECTS FUND AMB. BUILD THER CAPITAL PROJECT FUND AMB. BUILD-BRO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	505,410.00	**505,410.00**	124,455.46	124,455.46	124,455.46
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	520 01	Proceeds from Sale of Bonds	505,410.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13								0.00
14								0.00
15		*Subtotal of Local Revenue*	*505,410.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	505,410.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	505,410.00	505,410.00	505,410.00	124,455.46	124,455.46	124,455.46
22		**PROPERTY TAXES**					0.00	0.00
23		**TOTAL REVENUE AVAILABLE**	505,410.00	505,410.00	505,410.00	124,455.46	124,455.46	124,455.46
24		**LESS EXPENDITURES**	0.00		380,954.54			
25		**BALANCE FORWARD**	**505,410.00**		**124,455.46**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4602-OTHER CAPITAL PROJECT FUND AMB. BUILD-BROWN CO

						Fund	4602	OTHER CAP
						Function	691	AMBULANCE
	Code No.	OTHER CAPITAL PROJECTS FUND AMB. BUILD THER CAPITAL PROJECT FUND AMB. BUILD-BRO EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees		0.00	0.00	0.00	0.00	0.00
6	2 2502	Professional Fees		0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous		0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
10		**SUPPLIES AND MATERIALS**						
11								0.00
12								0.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0264	Other Buidlings		412,763.20	380,954.54	0.00	0.00	0.00
21								
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	412,763.20	380,954.54	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200	Interfund Transfer to Inheritance Tax Fund 2700		92,646.80	0.00	92,646.80	92,646.80	92,646.80
26	7 0200	Interfund Transfer to Other Debt Service-AMB-3400				31,808.66	31,808.66	31,808.66
27								0.00
28		TOTAL TRANSFERS	0.00	92,646.80	0.00	124,455.46	124,455.46	124,455.46
29		**TOTAL EXPENDITURES**	**0.00**		**380,954.54**			
30		**TOTAL BUDGET OF EXPENDITURES**		505,410.00		124,455.46	124,455.46	124,455.46
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		505,410.00		124,455.46	124,455.46	124,455.46

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

4602-OTHER CAPITAL PROJECT F
Office, Activity or Function

_____
Signature of Officer

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	HOSP OPNS
	Code No.	HOSPITAL FUND 5000-HOSPITAL-BROWN CO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,412,055.61**	2,080,267.27	**2,080,267.27**	197,133.51	197,133.51	197,133.51
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5								0.00
6		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL LOCAL**						
8								0.00
9		*Subtotal of Intergovernmental Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**NURSING & OTHER PRO. SERVICES**						
11	570 01	Operating Rm/Hospital Rev.	625,898.00	816,051.00	751,968.00	880,456.00	880,456.00	880,456.00
12	573 02	Nursing Sta. Medical and Surgical Acute	717,718.00	680,452.00	1,412,943.60	1,317,699.00	1,317,699.00	1,317,699.00
13	573 14	Cardiology/Cardiac Care	116,354.00	304,056.00	0.00	180,000.00	180,000.00	180,000.00
14	573 17	Respiratory Therapy Services	7,378.00	0.00	14,300.00	0.00	0.00	0.00
15	573 21	Surgical Services	0.00	0.00	0.00	0.00	0.00	0.00
16	573 22	Ainsworth Family Clinic Revenue	856,559.00	1,372,164.00	1,390,244.07	1,075,000.00	1,075,000.00	1,075,000.00
17	573 23	Emergency Room Services	893,627.00	736,712.00	868,169.00	950,077.00	950,077.00	950,077.00
18	573 25	Central Services	196,732.00	210,689.00	385,986.71	305,000.00	305,000.00	305,000.00
19	573 27	Ultrasound Revenue	101,351.00	135,553.00	102,976.00	110,239.00	110,239.00	110,239.00
20	573 28	IV Therapy Revenue	75,869.00	132,020.00	634.00	15,000.00	15,000.00	15,000.00
21	573 30	Recovery Room Revenue	103,723.00	220,174.00	208,377.00	205,615.00	205,615.00	205,615.00
22	573 38	Occupation Therapy/OT Home	268,129.00	242,074.00	327,379.00	332,723.00	332,723.00	332,723.00
23	573 40	Blood Processing Revenue	21,099.00	14,883.00	61,861.00	27,080.00	27,080.00	27,080.00
24	573 50	Speech Therapy	20,730.00	12,546.00	23,957.00	21,655.00	21,655.00	21,655.00
25	573 51	Physical Therapy	1,509,255.00	1,580,840.00	1,824,562.00	1,795,568.00	1,795,568.00	1,795,568.00
26	574 01	Laboratory Services	1,547,923.00	1,862,215.00	1,837,297.16	1,565,702.00	1,565,702.00	1,565,702.00
27	574 03	EKG Revenue	172,155.00	176,026.00	249,975.00	260,916.00	260,916.00	260,916.00
28	574 04	Radiology	2,823,907.00	2,997,703.00	3,079,291.00	3,010,428.00	3,010,428.00	3,010,428.00
29	574 07	Pharmacy	1,026,935.00	1,231,403.00	1,646,159.67	1,382,870.00	1,382,870.00	1,382,870.00
30	574 08	Anesthesiology	413,865.00	624,223.00	497,112.59	451,382.00	451,382.00	451,382.00
31	574 09	Rehabilitation/Cardiac	13,244.00	19,796.00	22,070.00	22,251.00	22,251.00	22,251.00
32	574 12	Clinic Services	772,530.00	800,251.00	0.00	0.00	0.00	0.00
33	574 15	Home Health	13,120.00	0.00	0.00	0.00	0.00	0.00
34	575 01	Other Operating Receipts	0.00	0.00	0.00	0.00	0.00	0.00
35	575 29	Other Services	0.00	0.00	0.00	0.00	0.00	0.00
36	575 31	Speciality Clinic	105,077.00	119,931.00	120,455.00	135,298.00	135,298.00	135,298.00
37	575 35	Cardiac Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00
38	575 61	Cafeteria	42,457.00	42,000.00	51,304.02	44,123.00	44,123.00	44,123.00
39	575 62	Retail Pharmacy				3,129,796.00	3,129,796.00	3,129,796.00
40								0.00

Amended 6/24/2025

5000-HOSPITAL-BROWN CO

						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
41		*Subtotal Nursing/Professional Services Revenue*	*12,445,635.00*	*14,331,762.00*	*14,877,021.82*	*17,218,878.00*	*17,218,878.00*	*17,218,878.00*
42		**OTHER OPERATING REVENUE**						
43	575 01	Other Revenue	284,274.00	603,620.00	464,738.99	466,133.00	466,133.00	466,133.00
44								
45		*Subtotal of Other Operating Expense Revenue*	*284,274.00*	*603,620.00*	*464,738.99*	*466,133.00*	*466,133.00*	*466,133.00*
46		**DEDUCTIONS FROM REVENUE**						
47	575 51	Provisions for Bad Debts	-175,954.00	-120,000.00	-231,784.40	-150,000.00	-150,000.00	-150,000.00
48	575 52	Contractual Adjustments	-1,675,883.00	-2,186,334.00	-2,457,367.43	-703,932.00	-703,932.00	-703,932.00
49	575 54	Charity Services	-37,988.00	-72,000.00	-60,447.50	-90,000.00	-90,000.00	-90,000.00
50								
51		*Subtotal Deductions from Revenue*	*-1,889,825.00*	*-2,378,334.00*	*-2,749,599.33*	*-943,932.00*	*-943,932.00*	*-943,932.00*
52		**NONOPERATING REVENUE**						
53	579 00	Income and Gains from Investments	163,988.00	126,280.00	304,238.88	225,000.00	225,000.00	225,000.00
54	579 04	General Contributions	681,712.00	1,188,351.00	165,807.18	946,336.00	946,336.00	946,336.00
55	579 06	Working Capital Changes	0.00	0.00	0.00	0.00	0.00	0.00
56	579 07	CARES Act Captured & PPP Loan Forgiveness	0.00	0.00	0.00	0.00	0.00	0.00
57								0.00
58		*Subtotal Nonoperating Revenue*	*845,700.00*	*1,314,631.00*	*470,046.06*	*1,171,336.00*	*1,171,336.00*	*1,171,336.00*
59		**TOTAL REVENUES**	11,685,784.00	13,871,679.00	13,062,207.54	17,912,415.00	17,912,415.00	17,912,415.00
60		**TRANSFERS**						
61								
62		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
63		**TOTAL BALANCE, REVENUE & TRANSFERS**	14,097,839.61	15,951,946.27	15,142,474.81	18,109,548.51	18,109,548.51	18,109,548.51
64		**PROPERTY TAXES**						
65		**TOTAL REVENUE AVAILABLE**	14,097,839.61	15,951,946.27	15,142,474.81	18,109,548.51	18,109,548.51	18,109,548.51
66		**LESS EXPENDITURES**	12,017,572.34		14,945,341.30			
67		**BALANCE FORWARD**	**2,080,267.27**		**197,133.51**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NURSING & OTHER PROGRAM SERVICES**						
2	2 5601	Nursing Administration	1,454,358.93	1,538,421.00	1,554,168.16	1,578,255.00	1,578,255.00	1,578,255.00
3	2 5614	Cardiac Care	57,184.00	60,050.00	56,488.48	340.00	340.00	340.00
4	2 5617	Respiratory Services	0.00	0.00	0.00	0.00	0.00	0.00
5	2 5618	Surgical Services	359,097.00	408,872.00	690,487.96	629,697.00	629,697.00	629,697.00
6	2 5623	Emergency Services	332,731.00	853,891.00	377,898.27	672,972.00	672,972.00	672,972.00
7	2 5625	Central Services	44,554.00	88,435.00	48,316.09	39,166.00	39,166.00	39,166.00
8	2 5701	Laboratory Services	542,258.00	518,728.00	632,169.00	605,871.00	605,871.00	605,871.00
9	2 5703	Electrodiagnosis	5,600.00	171,733.00	17,950.00	0.00	0.00	0.00
10	2 5704	Radiology - Diagnostic	798,445.00	770,151.00	825,877.25	804,827.00	804,827.00	804,827.00
11	2 5707	Pharmacy	560,779.00	777,272.00	846,601.56	852,895.00	852,895.00	852,895.00
12	2 5708	Anesthesiology	206,886.00	254,475.00	259,394.00	248,500.00	248,500.00	248,500.00
13	2 5709	Rehabilitation Services	0.00	0.00	0.00	0.00	0.00	0.00
14	2 5710	Clinic Services	6,615.24	0.00	0.00	0.00	0.00	0.00
15	2 5711	Home Health Care	66,351.00	0.00	0.00	0.00	0.00	0.00
16	2 5712	Ambulance Services	0.00	0.00	0.00	0.00	0.00	0.00
17	2 5628	IV Therapy	11,872.00	13,581.00	13,035.62	11,600.00	11,600.00	11,600.00
18	2 5629	Speech/Occupation Therapy	5,845.00	7,340.00	10,183.10	10,760.00	10,760.00	10,760.00
19	2 5631	Blood Processing	18,758.00	6,000.00	22,843.02	7,200.00	7,200.00	7,200.00
20	2 5636	Physical Therapy	639,537.00	745,819.00	723,768.85	779,368.00	779,368.00	779,368.00
21	2 5637	Occupational Therapy/OT HH	199,288.00	161,716.00	140,837.83	159,000.00	159,000.00	159,000.00
22	2 5639	Operating Room	0.00	0.00	0.00	0.00	0.00	0.00
23	2 5712	Specialty Clinics	344,048.00	354,240.00	331,496.57	261,185.00	261,185.00	261,185.00
24	2 5720	Recovery	3,585.00	0.00	0.00	0.00	0.00	0.00
25	2 5745	PT Home Health Expense	0.00	0.00	0.00	0.00	0.00	0.00
26	2 5746	Ainsworth Family Clinic Expense	1,101,839.17	1,285,342.00	1,554,913.91	1,372,105.00	1,372,105.00	1,372,105.00
27	2 5747	HIM Expense	141,055.00	119,079.00	144,205.98	132,061.00	132,061.00	132,061.00
28	2 5749	CAT Scan/MRI	0.00	0.00	0.00	0.00	0.00	0.00
29	2 5750	Mammogram	217.00	6,600.00	4,003.23	5,200.00	5,200.00	5,200.00
30	2 5861	Insurance	59,673.00	77,074.00	92,117.15	103,980.00	103,980.00	103,980.00
31	2 5875	Other Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
32	2 5880	Retail Pharmacy				3,129,796.00	3,129,796.00	3,129,796.00
33								0.00
34		*Subtotal of Nursing & Other Service Expenses*	*6,960,576.34*	*8,218,819.00*	*8,346,756.03*	*11,404,778.00*	*11,404,778.00*	*11,404,778.00*
35		**GENERAL SERVICES**						
36	2 5800	Medical Records and Library Service	0.00	0.00	0.00	0.00	0.00	0.00
37	2 5801	Clinic Expense	0.00	0.00	0.00	0.00	0.00	0.00
38	2 5802	Other Services	0.00	0.00	0.00	0.00	0.00	0.00
39	2 5805	Dietary Service	235,363.00	272,772.00	236,303.50	240,683.00	240,683.00	240,683.00

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	2 0500	Utilities	0.00	0.00	0.00	0.00	0.00	0.00
41	2 5806	Plant Operation	404,078.00	436,675.00	466,868.49	456,977.00	456,977.00	456,977.00
42	2 5809	Housekeeping Service	164,869.00	133,584.00	156,355.57	144,418.00	144,418.00	144,418.00
43	2 5811	Laundry/Linen Service	33,517.00	64,680.00	36,854.57	66,777.00	66,777.00	66,777.00
44								0.00
45		*Subtotal of General Services Expenses*	*837,827.00*	*907,711.00*	*896,382.13*	*908,855.00*	*908,855.00*	*908,855.00*
46		**FISCAL AND ADMINISTRATIVE SERVICES**						
47	1 0802	Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00
48	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
49	2 2400	Attorney Fees and Audit Cost	0.00	0.00	0.00	0.00	0.00	0.00
50	2 5821	Fiscal Services	426,186.00	571,090.00	667,857.80	724,223.00	724,223.00	724,223.00
51	2 5831	Administrative Services	1,752,873.00	1,799,469.00	2,263,264.01	2,031,064.00	2,031,064.00	2,031,064.00
52	2 5832	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
53	2 5841	Information Technology	860,375.00	792,728.00	440,881.16	289,952.00	289,952.00	289,952.00
54	2 5851	Depreciation/Leases/Rent	736,962.00	810,725.00	704,490.73	780,000.00	780,000.00	780,000.00
55								
56		*Subtotal Fiscal/Administrative Expenses*	*3,776,396.00*	*3,974,012.00*	*4,076,493.70*	*3,825,239.00*	*3,825,239.00*	*3,825,239.00*
57		**UNASSIGNED EXPENSES**						
58	2 5851	Depreciation/Leases and Rental	0.00	0.00	0.00	0.00	0.00	0.00
59	2 5861	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
60	2 5869	Interest	23,629.00	7,200.00	8,056.93	7,600.00	7,600.00	7,600.00
61	5 0100	Capital Purchases	419,144.00	1,680,986.00	1,034,982.23	0.00	0.00	0.00
62	5 0101	Misc. Unanticipated Expenses	0.00	0.00	0.00	0.00	0.00	0.00
63	5 0102	SBITA Amortization Expense			582,670.28	671,848.00	671,848.00	671,848.00
64								0.00
65		*Subtotal of Unassigned Expenses*	*442,773.00*	*1,688,186.00*	*1,625,709.44*	*679,448.00*	*679,448.00*	*679,448.00*
66		**TOTAL EXPENDITURES**	12,017,572.34	14,788,728.00	14,945,341.30	16,818,320.00	16,818,320.00	16,818,320.00
67		**DEBT SERVICE**						
68	6 0700	Paycheck Protection Program & Bond Payments	0.00	0.00	0.00	0.00	0.00	0.00
69								
70		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
71		**TRANSFERS**						
72								
73		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
74		**TOTAL EXPENDITURES**	**12,017,572.34**		**14,945,341.30**			
75		**TOTAL BUDGET OF EXPENDITURES**		14,788,728.00		16,818,320.00	16,818,320.00	16,818,320.00
76		**NECESSARY CASH RESERVE**		1,163,218.27		1,291,228.51	1,291,228.51	1,291,228.51
77		**TOTAL REQUIREMENTS**		15,951,946.27		18,109,548.51	18,109,548.51	18,109,548.51

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

5000-HOSPITAL-BROWN CO					Fund	5000	HOSPITAL
					Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

5000-HOSPITAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	HOSP OPNS
	Code No.	HOSPITAL FUND 5000-HOSPITAL-BROWN CO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,412,055.61**	2,080,267.27	**2,080,267.27**	197,133.51	197,133.51	197,133.51
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5								0.00
6		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL LOCAL**						
8								0.00
9		*Subtotal of Intergovernmental Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**NURSING & OTHER PRO. SERVICES**						
11	570 01	Operating Rm/Hospital Rev.	625,898.00	816,051.00	751,968.00	880,456.00	880,456.00	880,456.00
12	573 02	Nursing Sta. Medical and Surgical Acute	717,718.00	680,452.00	1,412,943.60	1,317,699.00	1,317,699.00	1,317,699.00
13	573 14	Cardiology/Cardiac Care	116,354.00	304,056.00	0.00	180,000.00	180,000.00	180,000.00
14	573 17	Respiratory Therapy Services	7,378.00	0.00	14,300.00	0.00	0.00	0.00
15	573 21	Surgical Services	0.00	0.00	0.00	0.00	0.00	0.00
16	573 22	Ainsworth Family Clinic Revenue	856,559.00	1,372,164.00	1,390,244.07	1,075,000.00	1,075,000.00	1,075,000.00
17	573 23	Emergency Room Services	893,627.00	736,712.00	868,169.00	950,077.00	950,077.00	950,077.00
18	573 25	Central Services	196,732.00	210,689.00	385,986.71	305,000.00	305,000.00	305,000.00
19	573 27	Ultrasound Revenue	101,351.00	135,553.00	102,976.00	110,239.00	110,239.00	110,239.00
20	573 28	IV Therapy Revenue	75,869.00	132,020.00	634.00	15,000.00	15,000.00	15,000.00
21	573 30	Recovery Room Revenue	103,723.00	220,174.00	208,377.00	205,615.00	205,615.00	205,615.00
22	573 38	Occupation Therapy/OT Home	268,129.00	242,074.00	327,379.00	332,723.00	332,723.00	332,723.00
23	573 40	Blood Processing Revenue	21,099.00	14,883.00	61,861.00	27,080.00	27,080.00	27,080.00
24	573 50	Speech Therapy	20,730.00	12,546.00	23,957.00	21,655.00	21,655.00	21,655.00
25	573 51	Physical Therapy	1,509,255.00	1,580,840.00	1,824,562.00	1,795,568.00	1,795,568.00	1,795,568.00
26	574 01	Laboratory Services	1,547,923.00	1,862,215.00	1,837,297.16	1,565,702.00	1,565,702.00	1,565,702.00
27	574 03	EKG Revenue	172,155.00	176,026.00	249,975.00	260,916.00	260,916.00	260,916.00
28	574 04	Radiology	2,823,907.00	2,997,703.00	3,079,291.00	3,010,428.00	3,010,428.00	3,010,428.00
29	574 07	Pharmacy	1,026,935.00	1,231,403.00	1,646,159.67	1,382,870.00	1,382,870.00	1,382,870.00
30	574 08	Anesthesiology	413,865.00	624,223.00	497,112.59	451,382.00	451,382.00	451,382.00
31	574 09	Rehabilitation/Cardiac	13,244.00	19,796.00	22,070.00	22,251.00	22,251.00	22,251.00
32	574 12	Clinic Services	772,530.00	800,251.00	0.00	0.00	0.00	0.00
33	574 15	Home Health	13,120.00	0.00	0.00	0.00	0.00	0.00
34	575 01	Other Operating Receipts	0.00	0.00	0.00	0.00	0.00	0.00
35	575 29	Other Services	0.00	0.00	0.00	0.00	0.00	0.00
36	575 31	Speciality Clinic	105,077.00	119,931.00	120,455.00	135,298.00	135,298.00	135,298.00
37	575 35	Cardiac Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00
38	575 61	Cafeteria	42,457.00	42,000.00	51,304.02	44,123.00	44,123.00	44,123.00
39								0.00
40		*Subtotal Nursing/Professional Services Revenue*	*12,445,635.00*	*14,331,762.00*	*14,877,021.82*	*14,089,082.00*	*14,089,082.00*	*14,089,082.00*

5000-HOSPITAL-BROWN CO

						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
41		**OTHER OPERATING REVENUE**						
42	575 01	Other Revenue	284,274.00	603,620.00	464,738.99	466,133.00	466,133.00	466,133.00
43								
44		*Subtotal of Other Operating Expense Revenue*	*284,274.00*	*603,620.00*	*464,738.99*	*466,133.00*	*466,133.00*	*466,133.00*
45		**DEDUCTIONS FROM REVENUE**						
46	575 51	Provisions for Bad Debts	-175,954.00	-120,000.00	-231,784.40	-150,000.00	-150,000.00	-150,000.00
47	575 52	Contractual Adjustments	-1,675,883.00	-2,186,334.00	-2,457,367.43	-703,932.00	-703,932.00	-703,932.00
48	575 54	Charity Services	-37,988.00	-72,000.00	-60,447.50	-90,000.00	-90,000.00	-90,000.00
49								
50		*Subtotal Deductions from Revenue*	*-1,889,825.00*	*-2,378,334.00*	*-2,749,599.33*	*-943,932.00*	*-943,932.00*	*-943,932.00*
51		**NONOPERATING REVENUE**						
52	579 00	Income and Gains from Investments	163,988.00	126,280.00	304,238.88	225,000.00	225,000.00	225,000.00
53	579 04	General Contributions	681,712.00	1,188,351.00	165,807.18	946,336.00	946,336.00	946,336.00
54	579 06	Working Capital Changes	0.00	0.00	0.00	0.00	0.00	0.00
55	579 07	CARES Act Captured & PPP Loan Forgiveness	0.00	0.00	0.00	0.00	0.00	0.00
56								0.00
57		*Subtotal Nonoperating Revenue*	*845,700.00*	*1,314,631.00*	*470,046.06*	*1,171,336.00*	*1,171,336.00*	*1,171,336.00*
58		**TOTAL REVENUES**	11,685,784.00	13,871,679.00	13,062,207.54	14,782,619.00	14,782,619.00	14,782,619.00
59		**TRANSFERS**						
60								
61		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
62		**TOTAL BALANCE, REVENUE & TRANSFERS**	14,097,839.61	15,951,946.27	15,142,474.81	14,979,752.51	14,979,752.51	14,979,752.51
63		**PROPERTY TAXES**						
64		**TOTAL REVENUE AVAILABLE**	14,097,839.61	15,951,946.27	15,142,474.81	14,979,752.51	14,979,752.51	14,979,752.51
65		**LESS EXPENDITURES**	12,017,572.34		14,945,341.30			
66		**BALANCE FORWARD**	**2,080,267.27**		**197,133.51**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5000-HOSPITAL-BROWN CO						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NURSING & OTHER PROGRAM SERVICES**						
2	2 5601	Nursing Administration	1,454,358.93	1,538,421.00	1,554,168.16	1,578,255.00	1,578,255.00	1,578,255.00
3	2 5614	Cardiac Care	57,184.00	60,050.00	56,488.48	340.00	340.00	340.00
4	2 5617	Respiratory Services	0.00	0.00	0.00	0.00	0.00	0.00
5	2 5618	Surgical Services	359,097.00	408,872.00	690,487.96	629,697.00	629,697.00	629,697.00
6	2 5623	Emergency Services	332,731.00	853,891.00	377,898.27	672,972.00	672,972.00	672,972.00
7	2 5625	Central Services	44,554.00	88,435.00	48,316.09	39,166.00	39,166.00	39,166.00
8	2 5701	Laboratory Services	542,258.00	518,728.00	632,169.00	605,871.00	605,871.00	605,871.00
9	2 5703	Electrodiagnosis	5,600.00	171,733.00	17,950.00	0.00	0.00	0.00
10	2 5704	Radiology - Diagnostic	798,445.00	770,151.00	825,877.25	804,827.00	804,827.00	804,827.00
11	2 5707	Pharmacy	560,779.00	777,272.00	846,601.56	852,895.00	852,895.00	852,895.00
12	2 5708	Anesthesiology	206,886.00	254,475.00	259,394.00	248,500.00	248,500.00	248,500.00
13	2 5709	Rehabilitation Services	0.00	0.00	0.00	0.00	0.00	0.00
14	2 5710	Clinic Services	6,615.24	0.00	0.00	0.00	0.00	0.00
15	2 5711	Home Health Care	66,351.00	0.00	0.00	0.00	0.00	0.00
16	2 5712	Ambulance Services	0.00	0.00	0.00	0.00	0.00	0.00
17	2 5628	IV Therapy	11,872.00	13,581.00	13,035.62	11,600.00	11,600.00	11,600.00
18	2 5629	Speech/Occupation Therapy	5,845.00	7,340.00	10,183.10	10,760.00	10,760.00	10,760.00
19	2 5631	Blood Processing	18,758.00	6,000.00	22,843.02	7,200.00	7,200.00	7,200.00
20	2 5636	Physical Therapy	639,537.00	745,819.00	723,768.85	779,368.00	779,368.00	779,368.00
21	2 5637	Occupational Therapy/OT HH	199,288.00	161,716.00	140,837.83	159,000.00	159,000.00	159,000.00
22	2 5639	Operating Room	0.00	0.00	0.00	0.00	0.00	0.00
23	2 5712	Specialty Clinics	344,048.00	354,240.00	331,496.57	261,185.00	261,185.00	261,185.00
24	2 5720	Recovery	3,585.00	0.00	0.00	0.00	0.00	0.00
25	2 5745	PT Home Health Expense	0.00	0.00	0.00	0.00	0.00	0.00
26	2 5746	Ainsworth Family Clinic Expense	1,101,839.17	1,285,342.00	1,554,913.91	1,372,105.00	1,372,105.00	1,372,105.00
27	2 5747	HIM Expense	141,055.00	119,079.00	144,205.98	132,061.00	132,061.00	132,061.00
28	2 5749	CAT Scan/MRI	0.00	0.00	0.00	0.00	0.00	0.00
29	2 5750	Mammogram	217.00	6,600.00	4,003.23	5,200.00	5,200.00	5,200.00
30	2 5861	Insurance	59,673.00	77,074.00	92,117.15	103,980.00	103,980.00	103,980.00
31	2 5875	Other Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
32								0.00
33		*Subtotal of Nursing & Other Service Expenses*	*6,960,576.34*	*8,218,819.00*	*8,346,756.03*	*8,274,982.00*	*8,274,982.00*	*8,274,982.00*
34		**GENERAL SERVICES**						
35	2 5800	Medical Records and Library Service	0.00	0.00	0.00	0.00	0.00	0.00
36	2 5801	Clinic Expense	0.00	0.00	0.00	0.00	0.00	0.00
37	2 5802	Other Services	0.00	0.00	0.00	0.00	0.00	0.00
38	2 5805	Dietary Service	235,363.00	272,772.00	236,303.50	240,683.00	240,683.00	240,683.00
39	2 0500	Utilities	0.00	0.00	0.00	0.00	0.00	0.00

5000-HOSPITAL-BROWN CO

						Fund	5000	HOSPITAL
						Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	2 5806	Plant Operation	404,078.00	436,675.00	466,868.49	456,977.00	456,977.00	456,977.00
41	2 5809	Housekeeping Service	164,869.00	133,584.00	156,355.57	144,418.00	144,418.00	144,418.00
42	2 5811	Laundry/Linen Service	33,517.00	64,680.00	36,854.57	66,777.00	66,777.00	66,777.00
43								0.00
44		*Subtotal of General Services Expenses*	*837,827.00*	*907,711.00*	*896,382.13*	*908,855.00*	*908,855.00*	*908,855.00*
45		**FISCAL AND ADMINISTRATIVE SERVICES**						
46	1 0802	Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00
47	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
48	2 2400	Attorney Fees and Audit Cost	0.00	0.00	0.00	0.00	0.00	0.00
49	2 5821	Fiscal Services	426,186.00	571,090.00	667,857.80	724,223.00	724,223.00	724,223.00
50	2 5831	Administrative Services	1,752,873.00	1,799,469.00	2,263,264.01	2,031,064.00	2,031,064.00	2,031,064.00
51	2 5832	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
52	2 5841	Information Technology	860,375.00	792,728.00	440,881.16	289,952.00	289,952.00	289,952.00
53	2 5851	Depreciation/Leases/Rent	736,962.00	810,725.00	704,490.73	780,000.00	780,000.00	780,000.00
54								
55		*Subtotal Fiscal/Administrative Expenses*	*3,776,396.00*	*3,974,012.00*	*4,076,493.70*	*3,825,239.00*	*3,825,239.00*	*3,825,239.00*
56		**UNASSIGNED EXPENSES**						
57	2 5851	Depreciation/Leases and Rental	0.00	0.00	0.00	0.00	0.00	0.00
58	2 5861	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
59	2 5869	Interest	23,629.00	7,200.00	8,056.93	7,600.00	7,600.00	7,600.00
60	5 0100	Capital Purchases	419,144.00	1,680,986.00	1,034,982.23	0.00	0.00	0.00
61	5 0101	Misc. Unanticipated Expenses	0.00	0.00	0.00	0.00	0.00	0.00
62	5 0102	SBITA Amortization Expense			582,670.28	671,848.00	671,848.00	671,848.00
63								0.00
64		*Subtotal of Unassigned Expenses*	*442,773.00*	*1,688,186.00*	*1,625,709.44*	*679,448.00*	*679,448.00*	*679,448.00*
65		**TOTAL EXPENDITURES**	12,017,572.34	14,788,728.00	14,945,341.30	13,688,524.00	13,688,524.00	13,688,524.00
66		**DEBT SERVICE**						
67	6 0700	Paycheck Protection Program & Bond Payments	0.00	0.00	0.00	0.00	0.00	0.00
68								
69		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
70		**TRANSFERS**						
71								
72		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
73		**TOTAL EXPENDITURES**	**12,017,572.34**		**14,945,341.30**			
74		**TOTAL BUDGET OF EXPENDITURES**		14,788,728.00		13,688,524.00	13,688,524.00	13,688,524.00
75		**NECESSARY CASH RESERVE**		1,163,218.27		1,291,228.51	1,291,228.51	1,291,228.51
76		**TOTAL REQUIREMENTS**		15,951,946.27		14,979,752.51	14,979,752.51	14,979,752.51

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

5000-HOSPITAL-BROWN CO					Fund	5000	HOSPITAL
					Function	771	**HOSP OPNS**
	Code No.	**HOSPITAL FUND 5000-HOSPITAL-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

5000-HOSPITAL-BROWN CO
Office, Activity or Function

_____
Signature of Officer

5101-NURSING HOME SPECIAL FUND-BROWN CO

						Fund	5101	NURSING HOME
						Function	775	**NURSING HOME**
	Code No.	**NURSING HOME SPECIAL FUND 5101-NURSING HOME SPECIAL FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	532.27	532.27	532.27
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption			1,152.08			
7	344 05	Propety Tax Credit			10,327.60			
8	346 01	Pro-Rate Motor Vehicle		10.00	145.10	100.00	100.00	100.00
9	346 05	Name Plate Capacity Tax		5.00	10.23	5.00	5.00	5.00
10								
11		*Subtotal of State Revenue*	*0.00*	*15.00*	*11,635.01*	*105.00*	*105.00*	*105.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 02	In-Lieu-of-Tax-5% Gross Receipts	0.00	10.00	862.43	500.00	500.00	500.00
14	353 06	In-Lieu-of-Tax-Fish and Wildlife			2.28	1.00	1.00	1.00
15	353 07	In-Lieu-of-KBR			27.32	20.00	20.00	20.00
16	361 01	Homestead Exemption Commissions			-11.52	-10.00	-10.00	-10.00
17	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*0.00*	*10.00*	*880.51*	*511.00*	*511.00*	*511.00*
20		**TOTAL REVENUES**	0.00	25.00	12,515.52	616.00	616.00	616.00
21		**TRANSFERS**						
22								0.00
23								
24		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	25.00	12,515.52	1,148.27	1,148.27	1,148.27
26		**PROPERTY TAXES**		103,155.35	59,509.11	102,032.08	108,138.19	108,138.19
27		**TOTAL REVENUE AVAILABLE**	0.00	103,180.35	72,024.63	103,180.35	109,286.46	109,286.46
28		**LESS EXPENDITURES**	0.00		71,492.36			
29		**BALANCE FORWARD**	**0.00**		**532.27**			

PROPERTY TAX RECAP		
102,032.08	108,138.19	108,138.19
102,032.08	108,138.19	108,138.19

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5101-NURSING HOME SPECIAL FUND-BROWN CO

						Fund	5101	NURSING HOME
						Function	775	**NURSING HOME**
	Code No.	**NURSING HOME SPECIAL FUND 5101-NURSING HOME SPECIAL FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00		0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous		103,180.35	71,492.36	103,180.35	109,286.46	109,286.46
6								
7		TOTAL OPERATING EXPENSES	0.00	103,180.35	71,492.36	103,180.35	109,286.46	109,286.46
8		**SUPPLIES AND MATERIALS**						
9								0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICE**						
19								0.00
20		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**0.00**		**71,492.36**			
25		**TOTAL BUDGET OF EXPENDITURES**		103,180.35		103,180.35	109,286.46	109,286.46
26		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
27		**TOTAL REQUIREMENTS**		103,180.35		103,180.35	109,286.46	109,286.46

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

5101-NURSING HOME SPECIAL FU
Office, Activity or Function

_____
Signature of Officer

5200-SANITARY LANDFILL FUND-BROWN CO

						Fund	5200	S LANDFILL
						Function	731	**S LANDFILL**
	Code No.	**SANITARY LANDFILL FUND 5200-SANITARY LANDFILL FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**45,441.51**	44,235.65	**44,235.65**	31,125.99	31,125.99	31,125.99
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	520 01	Landfill Transport/Misc	74,316.00	74,316.00	65,182.50	88,783.23	80,000.00	80,000.00
9	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								
10		*Subtotal of Local Revenue*	*74,316.00*	*74,316.00*	*65,182.50*	*88,783.23*	*80,000.00*	*80,000.00*
11		**TOTAL REVENUES**	74,316.00	74,316.00	65,182.50	88,783.23	80,000.00	80,000.00
12		**TRANSFERS**						
13								0.00
14		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL BALANCE, REVENUE & TRANSFERS**	119,757.51	118,551.65	109,418.15	119,909.22	111,125.99	111,125.99
16		**PROPERTY TAXES**						
17		**TOTAL REVENUE AVAILABLE**	119,757.51	118,551.65	109,418.15	119,909.22	111,125.99	111,125.99
18		**LESS EXPENDITURES**	75,521.86		78,292.16			
19		**BALANCE FORWARD**	**44,235.65**		**31,125.99**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5200-SANITARY LANDFILL FUND-BROWN CO

						Fund	5200	S LANDFILL
						Function	731	**S LANDFILL**
	Code No.	**SANITARY LANDFILL FUND 5200-SANITARY LANDFILL FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2200	Court Costs - Small Claims Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 4000	Landfill/Solid Waste Refunds	39.00	0.00	26.00	50.00	50.00	50.00
7	2 4001	Refuse/Solid Waste/Landfill	75,482.86	80,298.65	78,266.16	81,606.22	81,606.22	81,606.22
8								
9		TOTAL OPERATING EXPENSES	75,521.86	80,298.65	78,292.16	81,656.22	81,656.22	81,656.22
10		**SUPPLIES AND MATERIALS**						
11	3 0101	Office Supplies	0.00	300.00	0.00	300.00	300.00	300.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	300.00	0.00	300.00	300.00	300.00
14		**EQUIPMENT RENTAL**						
15								0.00
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICE**						
21								0.00
22		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24								0.00
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**75,521.86**		**78,292.16**			
27		**TOTAL BUDGET OF EXPENDITURES**		80,598.65		81,956.22	81,956.22	81,956.22
28		**NECESSARY CASH RESERVE**		37,953.00		37,953.00	29,169.77	29,169.77
29		**TOTAL REQUIREMENTS**		118,551.65		119,909.22	111,125.99	111,125.99

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

5200-SANITARY LANDFILL FUND-E
Office, Activity or Function

_____
Signature of Officer

5500-AMBULANCE FUND-BROWN CO

						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**173,379.80**	162,266.41	**162,266.41**	209,961.07	209,961.07	209,961.07
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 02	Cares Act Relief		0.00	0.00	0.00	0.00	0.00
4	339 25	American Rescue Plan Act		101,656.29	101,000.00	101,656.29	101,656.29	101,656.29
5								
6		*Subtotal of Federal Revenue*	*0.00*	*101,656.29*	*101,000.00*	*101,656.29*	*101,656.29*	*101,656.29*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
12	550 01	Ambulance Fees	93,825.82	90,000.00	128,417.03	90,000.00	90,000.00	90,000.00
13								0.00
14		*Subtotal of Local Revenue*	*93,825.82*	*90,000.00*	*128,417.03*	*90,000.00*	*90,000.00*	*90,000.00*
15		**TOTAL REVENUES**	93,825.82	191,656.29	229,417.03	191,656.29	191,656.29	191,656.29
16		**TRANSFERS**						
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	267,205.62	353,922.70	391,683.44	401,617.36	401,617.36	401,617.36
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	267,205.62	353,922.70	391,683.44	401,617.36	401,617.36	401,617.36
22		**LESS EXPENDITURES**	104,939.21		181,722.37			
23		**BALANCE FORWARD**	**162,266.41**		**209,961.07**			

PROPERTY TAX RECAP		
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5500-AMBULANCE FUND-BROWN CO						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	8,900.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
3	1 0400	Part-Time Employee Salary - Transfers	6,800.00	12,000.00	12,320.00	12,000.00	12,000.00	12,000.00
4	1 0401	Administrative/Ambulance Stand-by	2,843.80	3,000.00	3,929.20	3,000.00	3,000.00	3,000.00
5	1 0402	Part-Time Employee Salary - Transfers-Standby	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0407	Medical/Health PT Salary - Amb Attend	10,385.00	12,500.00	13,062.50	12,500.00	12,500.00	12,500.00
7	1 0900	Regular Plan Retirement	163.59	1,000.00	155.26	1,000.00	1,000.00	1,000.00
8	1 1000	OASI - County Share	2,213.22	4,000.00	3,160.78	4,000.00	4,000.00	4,000.00
9	1 1300	Other Personal Services	366.66	2,500.00	862.50	2,000.00	2,000.00	2,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	31,672.27	47,000.00	45,490.24	46,500.00	46,500.00	46,500.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	9.65	200.00	0.00	200.00	200.00	200.00
14	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
15	2 0503	Heating Fuels			1,264.11	500.00	500.00	500.00
16	2 0612	Insurance Adjustment - Reimbursement BCBS	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1012	Printing and Publication	65.03	500.00	22.30	500.00	500.00	500.00
18	2 1100	Data Processing Costs	420.10	600.00	400.00	600.00	600.00	600.00
19	2 1200	Maintenance and Repairs	3,782.80	7,500.00	1,220.95	7,500.00	7,500.00	7,500.00
20	2 1300	Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
21	2 1550	Radio Repair	221.00	2,000.00	466.00	200.00	200.00	200.00
22	2 1600	Equipment Repairs-Commercial	0.00	0.00	0.00	0.00	0.00	0.00
23	2 1610	Vehicle Equipment Repair	1,130.26	7,407.36	3,704.82	7,400.00	7,400.00	7,400.00
24	2 1751	Dues, Sub, Reg & Training	5,609.86	6,000.00	3,200.39	6,000.00	6,000.00	6,000.00
25	2 1760	Convention/Workshop	0.00	0.00	0.00	0.00	0.00	0.00
26	2 2502	Professional Fees - Piper Sandler	2,025.00	0.00	0.00	0.00	0.00	0.00
27	2 3000	Medical/Client Service	30.00	500.00	0.00	500.00	500.00	500.00
28	2 9900	Miscellaneous	12,923.98	13,000.00	1,036.00	39,743.32	39,743.32	39,743.32
29								0.00
30		TOTAL OPERATING EXPENSES	26,217.68	37,707.36	11,314.57	63,143.32	63,143.32	63,143.32
31		**SUPPLIES AND MATERIALS**						
32	3 0101	Office Supplies	225.27	500.00	208.42	500.00	500.00	500.00
33	3 0115	Ambulance Supplies	5,191.28	3,500.00	2,552.83	3,500.00	3,500.00	3,500.00
34	3 0209	Fuel	3,539.94	7,500.00	4,269.21	5,000.00	5,000.00	5,000.00
35	3 0211	Machinery and Equipment Tires-Repair	4,219.60	4,000.00	0.00	4,000.00	4,000.00	4,000.00
36	3 0212	Rescue 2 Upgrades/Improvements	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		TOTAL SUPPLIES AND MATERIALS	13,176.09	15,500.00	7,030.46	13,000.00	13,000.00	13,000.00
39		**CAPITAL OUTLAY**						

5500-AMBULANCE FUND-BROWN CO

						Fund	5500	AMBULANCE
						Function	691	**AMBULANCE**
	Code No.	**AMBULANCE FUND 5500-AMBULANCE FUND-BROWN CO EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
40	5 0305	Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
41	5 0306	Life Packs - Defib	0.00	0.00	0.00	0.00	0.00	0.00
42	5 0311	Radio Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
43	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
44	5 0501	Copy Equipment	0.00	0.00	0.00	0.00	0.00	0.00
45	5 0550	Medical/Hospital Equipment	7,140.60	3,000.00	0.00	3,000.00	3,000.00	3,000.00
46	5 2510	Miscellaneous Capital Outlay--Sinking Line	26,732.57	66,995.12	0.00	96,831.54	96,831.54	96,831.54
47								
48		TOTAL CAPITAL OUTLAY	33,873.17	71,995.12	0.00	101,831.54	101,831.54	101,831.54
49		**DEBT SERVICE**						
50	6 0100	Principal Retirement	0.00	50,000.00	40,000.00	49,856.25	49,856.25	49,856.25
51	6 0200	Interest Payments	0.00	2,500.00	18,227.10	4,856.25	4,856.25	4,856.25
52								
53		TOTAL DEBT SERVICE	0.00	52,500.00	58,227.10	54,712.50	54,712.50	54,712.50
54		**TRANSFERS**						
55	7 0200	Other Debt Service Fund 3400		69,220.22	59,660.00	62,430.00	62,430.00	62,430.00
56								
57		TOTAL TRANSFERS	0.00	69,220.22	59,660.00	62,430.00	62,430.00	62,430.00
58		**TOTAL EXPENDITURES**	**104,939.21**		**181,722.37**			
59		**TOTAL BUDGET OF EXPENDITURES**		293,922.70		341,617.36	341,617.36	341,617.36
60		**NECESSARY CASH RESERVE**		60,000.00		60,000.00	60,000.00	60,000.00
61		**TOTAL REQUIREMENTS**		353,922.70		401,617.36	401,617.36	401,617.36

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

5500-AMBULANCE FUND-BROWN
Office, Activity or Function

_____
Signature of Officer

Brown County
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 15, 2024, at 7:00 P.M at Ainsworth Community Schools Learning Center, 520 E 2nd St, Ainsworth, Nebraska 69210

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on September 4, 2024.
2. Publication in Ainsworth Star Journal on September 11, 2024

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request Increase above Allowable Growth Percentage
Brown County	Caleb Johnson	$ 2,324,100	0.24%	$ 105,864.85
City of Ainsworth	Lisa Schroedl	$ 245,685	0.28%	$ 42,276.79

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name:	**Address:**	**Organization Represented:** *(if applicable)*
Kent Taylor	Ainsworth, NE	Ainsworth City Council
Charlene Fox	Ainsworth, NE	
Tony Ruhter	Ainsworth, NE	
Troy Peters	Ainsworth, NE	
Paula Peters	Ainsworth, NE	
Kenny Turpin Jr.	Long Pine, NE	Brown County Road Dept
James Baker	Ainsworth, NE	Volunteer Chaplairey
Peg Gross	Johnstown, NE	Brown County Assessor
Daniel Spier	Ainsworth, NE	
Walter Wolfe	Ainsworth, NE	
Kyle Mizner	Ainsworth, NE	
Duane Sedlacek	Johnstown, NE	
Doug Weiss	Ainsworth, NE	Ainsworth City Council
Jeremy O'Hare	Johnstown, NE	

Mike Krietman	Bassett, NE	
Doug Rau	Ainsworth, Ne	
Kaylyn Stratton	Ainsworth, NE	
Pat Stratton	Ainsworth, NE	
Deb Fowler	Ainsworth, NE	
Dave Fowler	Ainsworth, NE	
Craig A Smith	Ainsworth, NE	
Jim Pinney	Ainsworth, NE	
Bradley Fiala	Ainsworth, NE	Ainsworth City Council
Chuck Daniels	Ainsworth, NE	
Greg Lanka	Ainsworth, NE	
Marla Lanka	Ainsworth, NE	
Kurt Martinsen	Ainsworth, NE	
Julie Martinsen	Ainsworth, NE	
Chuck Lemp	Long Pine, NE	(Did not sign register)
Travee Hobbs	Ainsworth, NE	Brown County Clerk
Lisa Schroedl	Ainsworth, NE	City of Ainsworth
Buddy Small	Ainsworth, NE	Brown County Commissioner
Jeremiah Dailey	Ainsworth, NE	Brown County Commissioner
Caleb Johnson	Ogallala, NE	Brown County Budget Preparer
Becky Hardy	Ainsworth, NE	Brown County

24 members of the public attended

Note: Address requirement may be waived to protect the security of the individual

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

COUNTY CLERK OF BROWN COUNTY NEBRASKA

Brown County Clerk

AINSWORTH
STAR-JOURNAL

Phone:
402-387-2844

Serving North-Central Nebraska For Over 100 Years
Ainsworth, Nebraska 69210
Email: ainsworthnews@ainsworthnews.com

P.O. Box 145
356 S Main

BROWN COUNTY COURTHOUSE-CLERK
148 WEST 4TH
AINSWORTH NE 69210

AFFIDAVIT OF PUBLICATION

Description:
Budget Amending Legal

State of Nebraska }
:SS
Brown County }

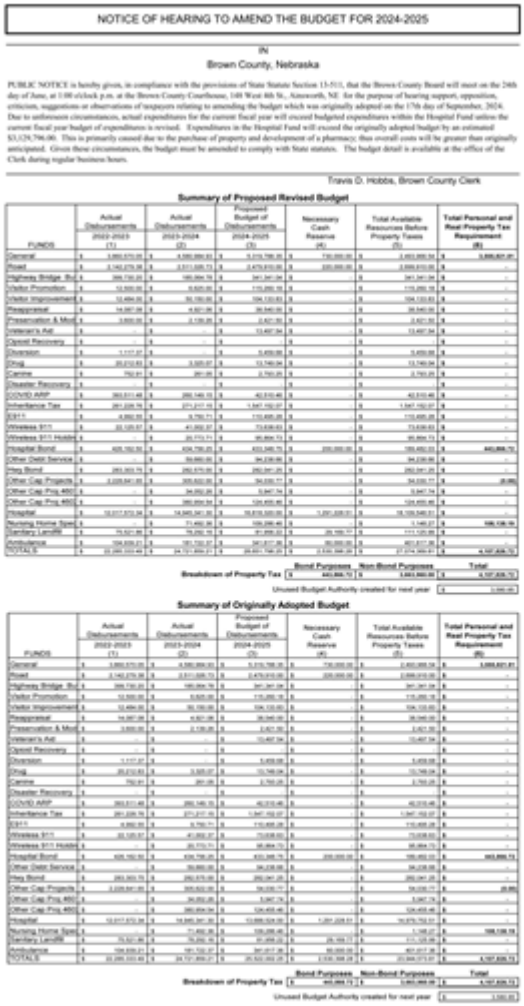
Erin Painter, being first duly sworn, on her oath deposes and says: that she is an employee of the *AINSWORTH STAR-JOURNAL*, a legal newspaper under the statutes of the State of Nebraska, printed and published weekly in Ainsworth, Brown County, Nebraska, and of general circulation in said county; that affiant has personal knowledge of the fact that the annexed notice, as per clipping attached, was published and printed in said newspaper in regular issues thereof on the following dates, to wit:
ASJ: 6/18/2025

Erin Painter
Publisher or Foreman

Subscribed in my presence and sworn to before me this date:
6/23/2025

Coralene Y. Kinzie
Notary Public
Coralene Y. Kinzie
My Commission Expires March 2, 2028
Fees: $445.50

GENERAL NOTARY - State of Nebraska
CORALENE Y. KINZIE
My Comm. Exp. March 2, 2028



NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN

Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Brown County Board will meet on the 24th day of June, at 1:00 o'clock p.m. at the Brown County Courthouse, 148 West 4th St., Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 17th day of September, 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the Hospital Fund unless the current fiscal year budget of expenditures is revised. Expenditures in the Hospital Fund will exceed the originally adopted budget by an estimated $3,129,796.00. This is primarily caused due to the purchase of property and development of a pharmacy, thus overall costs will be greater than originally anticipated. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Travis D. Hobbs, Brown County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,883,670.09	$ 4,580,884.83	$ 5,210,788.35	$ 730,000.00	$ 2,403,966.54	$ 3,666,821.81
Road	$ 2,140,279.38	$ 2,511,026.73	$ 2,479,610.00	$ 220,000.00	$ 2,699,610.00	$ -
Highway Bridge Bui	$ 356,730.23	$ 180,994.79	$ 341,341.08	$ -	$ 341,341.08	$ -
Visitor Promotion	$ 12,500.00	$ 8,625.00	$ 115,265.18	$ -	$ 115,265.18	$ -
Visitor Improvement	$ 12,484.00	$ 50,150.00	$ 104,133.83	$ -	$ 104,133.83	$ -
Reappraisal	$ 14,087.08	$ 4,921.08	$ 38,540.00	$ -	$ 38,540.00	$ -
Preservation & Mod	$ 3,600.00	$ 2,139.28	$ 3,421.50	$ -	$ 3,421.50	$ -
Veteran's Aid	$ -	$ -	$ 13,407.54	$ -	$ 13,407.54	$ -
Opioid Recovery	$ -	$ -	$ -	$ -	$ -	$ -
Diversion	$ 1,117.37	$ -	$ 5,459.08	$ -	$ 5,459.08	$ -
Drug	$ 20,212.83	$ 3,325.27	$ 13,749.04	$ -	$ 13,749.04	$ -
Canine	$ 782.81	$ 261.08	$ 3,793.25	$ -	$ 3,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 363,511.48	$ 280,140.72	$ 42,510.48	$ -	$ 42,510.48	$ -
Inheritance Tax	$ 261,226.79	$ 271,217.16	$ 1,947,152.07	$ -	$ 1,947,152.07	$ -
E911	$ 8,992.50	$ 8,756.71	$ 110,495.28	$ -	$ 110,495.28	$ -
Wireless 911	$ 33,125.57	$ 41,902.37	$ 73,638.63	$ -	$ 73,638.63	$ -
Wireless 911 Holdin	$ -	$ 20,773.71	$ 90,864.73	$ -	$ 90,864.73	$ -
Hospital Bond	$ 626,182.50	$ 634,756.25	$ 633,348.75	$ 200,000.00	$ 784,482.12	$ 443,866.73
Other Debt Service	$ -	$ 39,882.50	$ 34,238.66	$ -	$ 34,238.66	$ -
Hwy Bond	$ 263,303.75	$ 262,679.38	$ 262,941.25	$ -	$ 262,941.25	$ -
Other Cap Projects	$ 2,229,841.85	$ 305,622.50	$ 54,030.77	$ -	$ 54,030.77	$ (0.08)
Other Cap Proj 460(	$ -	$ 34,052.20	$ 3,947.74	$ -	$ 3,947.74	$ -
Other Cap Proj 460(	$ -	$ 360,894.84	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 12,017,673.34	$ 14,945,341.00	$ 16,818,320.00	$ 1,291,228.51	$ 16,109,548.51	$ -
Nursing Home Spec	$ -	$ 71,462.36	$ 109,286.46	$ -	$ 1,146.27	$ 108,138.19
Sanitary Landfill	$ 75,521.86	$ 78,292.15	$ 91,998.23	$ 20,156.73	$ 111,125.96	$ -
Ambulance	$ 196,939.21	$ 181,732.37	$ 341,917.36	$ 60,000.00	$ 401,917.36	$ -
TOTALS	$ 22,695,333.48	$ 24,731,899.21	$ 28,601,796.25	$ 2,530,385.24	$ 27,014,349.81	$ 4,107,826.73

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 443,866.73	$ 3,663,960.00	$ 4,107,826.73

Unused Budget Authority created for next year $ 1,560.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,883,670.09	$ 4,580,884.83	$ 5,210,788.35	$ 730,000.00	$ 2,403,966.54	$ 3,666,821.81
Road	$ 2,140,279.38	$ 2,511,026.73	$ 2,479,610.00	$ 220,000.00	$ 2,699,610.00	$ -
Highway Bridge Bui	$ 356,730.23	$ 180,994.79	$ 341,341.08	$ -	$ 341,341.08	$ -
Visitor Promotion	$ 12,500.00	$ 8,625.00	$ 115,265.18	$ -	$ 115,265.18	$ -
Visitor Improvement	$ 12,484.00	$ 50,150.00	$ 104,133.83	$ -	$ 104,133.83	$ -
Reappraisal	$ 14,087.08	$ 4,921.08	$ 38,540.00	$ -	$ 38,540.00	$ -
Preservation & Mod	$ 3,600.00	$ 2,139.28	$ 3,421.50	$ -	$ 3,421.50	$ -
Veteran's Aid	$ -	$ -	$ 13,407.54	$ -	$ 13,407.54	$ -
Opioid Recovery	$ -	$ -	$ -	$ -	$ -	$ -
Diversion	$ 1,117.37	$ -	$ 5,459.08	$ -	$ 5,459.08	$ -
Drug	$ 20,212.83	$ 3,325.27	$ 13,749.04	$ -	$ 13,749.04	$ -
Canine	$ 782.81	$ 261.08	$ 3,793.25	$ -	$ 3,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 363,511.48	$ 280,140.72	$ 42,510.48	$ -	$ 42,510.48	$ -
Inheritance Tax	$ 261,226.79	$ 271,217.16	$ 1,947,152.07	$ -	$ 1,947,152.07	$ -
E911	$ 8,992.50	$ 8,756.71	$ 110,495.28	$ -	$ 110,495.28	$ -
Wireless 911	$ 33,125.57	$ 41,902.37	$ 73,638.63	$ -	$ 73,638.63	$ -
Wireless 911 Holdin	$ -	$ 20,773.71	$ 90,864.73	$ -	$ 90,864.73	$ -
Hospital Bond	$ 626,182.50	$ 634,756.25	$ 633,348.75	$ 200,000.00	$ 784,482.12	$ 443,866.73
Other Debt Service	$ -	$ 39,882.50	$ 34,238.66	$ -	$ 34,238.66	$ -
Hwy Bond	$ 263,303.75	$ 262,679.38	$ 262,941.25	$ -	$ 262,941.25	$ -
Other Cap Projects	$ 2,229,841.85	$ 305,622.50	$ 54,030.77	$ -	$ 54,030.77	$ (0.08)
Other Cap Proj 460(	$ -	$ 34,052.20	$ 3,947.74	$ -	$ 3,947.74	$ -
Other Cap Proj 460(	$ -	$ 360,894.84	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 12,017,673.34	$ 14,945,341.00	$ 16,818,320.00	$ 1,291,228.51	$ 16,109,548.51	$ -
Nursing Home Spec	$ -	$ 71,462.36	$ 109,286.46	$ -	$ 1,146.27	$ 108,138.19
Sanitary Landfill	$ 75,521.86	$ 78,292.15	$ 91,998.23	$ 20,156.73	$ 111,125.96	$ -
Ambulance	$ 196,939.21	$ 181,732.37	$ 341,917.36	$ 60,000.00	$ 401,917.36	$ -
TOTALS	$ 22,695,333.48	$ 24,731,899.21	$ 28,601,796.25	$ 2,530,385.24	$ 27,014,349.81	$ 4,107,826.73

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 443,866.73	$ 3,663,960.00	$ 4,107,826.73

Unused Budget Authority created for next year $ 1,560.00

Brown County Sheriff's Report

June 8th

Brown County Ambulance assisted the Sandhills Care Center with the transfer of a patient to the Brown County Hospital.

Brown County Ambulance assisted the Brown County Hospital with the transfer of a patient.

A traffic stop was made in Ainsworth for speeding. The driver received a citation for speeding and an expired driver's license.

June 9th

A deputy attended Taser Instructor Training in Broken Bow and was recertified as a taser instructor.

Brown County Sheriff's Office assisted an individual in Ainsworth with a civil dispute.

A deputy visited with children at the Ainsworth Child Development Center.

Brown County Ambulance responded to a local business in Ainsworth.

Brown County Sheriff's Office received a request for a welfare check on an Ainsworth resident. The individual was found to be ok.

Brown County Sheriff's Office received a report of possible child abuse and neglect. Deputies responded. This is an ongoing investigation.

A traffic stop was made for speeding in Ainsworth. The driver received a citation for driving 10 mph over the posted speed limit.

June 10th

The sheriff provided court security for Brown County District Court.

Brown County Sheriff's Office took a report of harassment. This is an ongoing report.

A traffic stop was made in Long Pine. The driver received a written warning.

June 11th

A deputy assisted with getting cattle out of the roadway south of Ainsworth on Highway 7.

A deputy assisted with getting cattle out of the roadway on Highway 183.

A deputy responded to welfare check at an Ainsworth residence. The individual was found to be ok.

Brown County Jail received an inmate from Boyd County.

June 12th

An Ainsworth resident called about a sick baby racoon. Brown County dispatch assisted by giving the caller the Nebraska Game and Parks phone number.

Ainsworth Fire Department responded to a fire north of Ainsworth on Meadville Avenue near the Niobrara River.

Brown County Ambulance assisted the Brown County Hospital with the transfer of a patient.

Brown County Sheriff's Office received reports that Long Pine's power was out. Dispatch called KBR Rural Public Power.

June 13th

Brown County Sheriff's Office picked up drug paraphernalia that was found in Ainsworth.

Brown County Sheriff's Office received a report of a pivot watering the roadway north of Johnstown. The owner of the pivot was contacted.

Brown County Sheriff's Office received multiple reports of people camping shooting off fireworks in the Long Pine State Park. Deputies patrolled the State Park and spoke to the individuals involved.

Deputies assisted in locating lost juveniles floating down the Long Pine Creek late at night. The juveniles were found and transported back to their campgrounds.

June 14th

Deputies responded to a possible domestic disturbance in the campgrounds at Long Pine State Park. Deputies found out that it was not physical. The parties were separated for the night.

Deputies received a report of missing bunnies in Ainsworth. This is an ongoing investigation.

A traffic stop was made in Ainsworth for a headlight not working properly. The driver was given a fix-it-ticket for the light, but the driver received a citation for their registration being expired.

A traffic stop was made east on Highway 20 for speeding. The driver received a written warning for speed.

A traffic stop was made east on Highway 20 for speeding. The driver received a citation for driving 13 mph over the posted speed limit.

A traffic stop was made east on Highway 20 on a vehicle that did not have a license plate. The driver was given a fix-it-ticket for not having a license plate.

A traffic stop was made in Ainsworth for a headlight not working properly. The driver was given a fix-it-ticket for the headlight.

Weekly Log

Phone Calls – 705
Calls for service – 28
VIN Inspections – 4
Handgun Purchase permits – 3
911 Calls – 14
Papers Served – 8
Inmates Housed – 2

SHOP LOCAL

PUBLIC NOTICE

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN

Brown County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Brown County Board will meet on the 24th day of June, at 1:00 o'clock p.m. at the Brown County Courthouse, 148 West 4th St., Ainsworth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 17th day of September, 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the Hospital Fund unless the current fiscal year budget of expenditures is revised. Expenditures in the Hospital Fund will exceed the originally adopted budget by an estimated $3,129,796.00. This is primarily caused due to the purchase of property and development of a pharmacy; thus overall costs will be greater than originally anticipated. Given these circumstances, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Travis D. Hobbs, Brown County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,860,570.05	$ 4,580,984.93	$ 5,319,788.35	$ 730,000.00	$ 2,493,966.54	**$ 3,555,821.81**
Road	$ 2,142,279.38	$ 2,511,026.73	$ 2,479,910.00	$ 220,000.00	$ 2,699,910.00	$ -
Highway Bridge Bu	$ 399,730.20	$ 185,064.78	$ 341,341.04	$ -	$ 341,341.04	$ -
Visitor Promotion	$ 12,500.00	$ 6,625.00	$ 115,260.18	$ -	$ 115,260.18	$ -
Visitor Improvement	$ 12,484.00	$ 50,150.00	$ 104,133.83	$ -	$ 104,133.83	$ -
Reappraisal	$ 14,087.08	$ 4,921.06	$ 38,540.00	$ -	$ 38,540.00	$ -
Preservation & Mod	$ 3,600.00	$ 2,139.26	$ 2,421.50	$ -	$ 2,421.50	$ -
Veteran's Aid	$ -	$ -	$ 13,497.54	$ -	$ 13,497.54	$ -
Opioid Recovery	$ -	$ -	$ -	$ -	$ -	$ -
Diversion	$ 1,117.37	$ -	$ 5,459.68	$ -	$ 5,459.68	$ -
Drug	$ 20,212.83	$ 3,325.07	$ 13,749.04	$ -	$ 13,749.04	$ -
Canine	$ 752.91	$ 261.05	$ 2,793.25	$ -	$ 2,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 393,511.48	$ 260,149.15	$ 42,510.46	$ -	$ 42,510.46	$ -
Inheritance Tax	$ 261,228.76	$ 271,217.15	$ 1,547,152.07	$ -	$ 1,547,152.07	$ -
E911	$ 4,992.55	$ 9,750.71	$ 110,495.28	$ -	$ 110,495.28	$ -
Wireless 911	$ 22,125.57	$ 41,002.37	$ 73,638.63	$ -	$ 73,638.63	$ -
Wireless 911 Holdin	$ -	$ 20,773.71	$ 95,864.73	$ -	$ 95,864.73	$ -
Hospital Bond	$ 426,162.50	$ 434,756.25	$ 433,348.75	$ 200,000.00	$ 189,482.03	**$ 443,866.72**
Other Debt Service	$ -	$ 59,660.00	$ 94,238.66	$ -	$ 94,238.66	$ -
Hwy Bond	$ 283,303.75	$ 282,575.00	$ 282,041.25	$ -	$ 282,041.25	$ -
Other Cap Projects	$ 2,228,641.65	$ 305,622.00	$ 54,030.77	$ -	$ 54,030.77	**$ (0.00)**
Other Cap Proj 460	$ -	$ 34,052.26	$ 5,947.74	$ -	$ 5,947.74	$ -
Other Cap Proj 460	$ -	$ 380,954.54	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 12,017,572.34	$ 14,945,341.30	$ 16,818,320.00	$ 1,291,228.51	$ 18,109,548.51	$ -
Nursing Home Spec	$ -	$ 71,492.36	$ 109,286.46	$ -	$ 1,148.27	**$ 108,138.19**
Sanitary Landfill	$ 75,521.86	$ 78,292.16	$ 81,956.22	$ 29,169.77	$ 111,125.99	$ -
Ambulance	$ 104,939.21	$ 181,722.37	$ 341,617.36	$ 60,000.00	$ 401,617.36	$ -
TOTALS	$ 22,285,333.49	$ 24,721,859.21	$ 28,651,798.25	$ 2,530,398.28	$ 27,074,369.81	**$ 4,107,826.72**

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 443,866.72	$ 3,663,960.00	$ 4,107,826.72

Unused Budget Authority created for next year $ 3,580.85

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,860,570.05	$ 4,580,984.93	$ 5,319,788.35	$ 730,000.00	$ 2,493,966.54	**$ 3,555,821.81**
Road	$ 2,142,279.38	$ 2,511,026.73	$ 2,479,910.00	$ 220,000.00	$ 2,699,910.00	$ -
Highway Bridge Bu	$ 399,730.20	$ 185,064.78	$ 341,341.04	$ -	$ 341,341.04	$ -
Visitor Promotion	$ 12,500.00	$ 6,625.00	$ 115,260.18	$ -	$ 115,260.18	$ -
Visitor Improvement	$ 12,484.00	$ 50,150.00	$ 104,133.83	$ -	$ 104,133.83	$ -
Reappraisal	$ 14,087.08	$ 4,921.06	$ 38,540.00	$ -	$ 38,540.00	$ -
Preservation & Mod	$ 3,600.00	$ 2,139.26	$ 2,421.50	$ -	$ 2,421.50	$ -
Veteran's Aid	$ -	$ -	$ 13,497.54	$ -	$ 13,497.54	$ -
Opioid Recovery	$ -	$ -	$ -	$ -	$ -	$ -
Diversion	$ 1,117.37	$ -	$ 5,459.68	$ -	$ 5,459.68	$ -
Drug	$ 20,212.83	$ 3,325.07	$ 13,749.04	$ -	$ 13,749.04	$ -
Canine	$ 752.91	$ 261.05	$ 2,793.25	$ -	$ 2,793.25	$ -
Disaster Recovery	$ -	$ -	$ -	$ -	$ -	$ -
COVID ARP	$ 393,511.48	$ 260,149.15	$ 42,510.46	$ -	$ 42,510.46	$ -
Inheritance Tax	$ 261,228.76	$ 271,217.15	$ 1,547,152.07	$ -	$ 1,547,152.07	$ -
E911	$ 4,992.55	$ 9,750.71	$ 110,495.28	$ -	$ 110,495.28	$ -
Wireless 911	$ 22,125.57	$ 41,002.37	$ 73,638.63	$ -	$ 73,638.63	$ -
Wireless 911 Holdin	$ -	$ 20,773.71	$ 95,864.73	$ -	$ 95,864.73	$ -
Hospital Bond	$ 426,162.50	$ 434,756.25	$ 433,348.75	$ 200,000.00	$ 189,482.03	**$ 443,866.72**
Other Debt Service	$ -	$ 59,660.00	$ 94,238.66	$ -	$ 94,238.66	$ -
Hwy Bond	$ 283,303.75	$ 282,575.00	$ 282,041.25	$ -	$ 282,041.25	$ -
Other Cap Projects	$ 2,228,641.65	$ 305,622.00	$ 54,030.77	$ -	$ 54,030.77	**$ (0.00)**
Other Cap Proj 460	$ -	$ 34,052.26	$ 5,947.74	$ -	$ 5,947.74	$ -
Other Cap Proj 460	$ -	$ 380,954.54	$ 124,455.46	$ -	$ 124,455.46	$ -
Hospital	$ 12,017,572.34	$ 14,945,341.30	$ 13,688,524.00	$ 1,291,228.51	$ 14,979,752.51	$ -
Nursing Home Spec	$ -	$ 71,492.36	$ 109,286.46	$ -	$ 1,148.27	**$ 108,138.19**
Sanitary Landfill	$ 75,521.86	$ 78,292.16	$ 81,956.22	$ 29,169.77	$ 111,125.99	$ -
Ambulance	$ 104,939.21	$ 181,722.37	$ 341,617.36	$ 60,000.00	$ 401,617.36	$ -
TOTALS	$ 22,285,333.49	$ 24,721,859.21	$ 25,522,002.25	$ 2,530,398.28	$ 23,944,573.81	**$ 4,107,826.72**

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ 443,866.72	$ 3,663,960.00	$ 4,107,826.72

Unused Budget Authority created for next year $ 3,580.85

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(ALL MINUTES ARE UNOFFICIAL UNITL APPROVED AT THE NEXT REGULAR MEETING)

June 24, 2025

The Brown County Commissioners met in special session on Tuesday, June 24, 2025, 1:00 P.M. in the Brown County Courthouse meeting room with members Vice Chairman Jeremiah Dailey and Donnie Painter present. Member Dennis Bauer was absent with an excused absence. Also present was Brown County Clerk Travee Hobbs.

Vice Chairman Dailey acknowledged the Open Meeting Act posted near the entrance to the Meeting Room.

The purpose of the meeting was to hear support, opposition, criticism, suggestions, or observations of taxpayers relating to amending the budget which was originally adopted on the 17th day of September 2024.

Brown County Hospital Chief Financial Officer, Tad Stearns and Chief Executive Officer, Mirya Hallock presented the information that required the budget amendment.

When the hospital obtained the Pharmacy, they had to incorporate the pharmacy's budget within the Hospital budget, which then created the hospital to have more expenditures than budgeted requiring the amendment.

No Public was present.

Dailey moved to approve Resolution #2025 – 32 Brown County Budget Document Resolution of Adoption and Appropriations of Amended Budget. Painter seconded. Roll Call: Dailey Aye, Painter Aye and Bauer Absent, motion carried.

The meeting was adjourned at 1:20 P.M.

The next regular meeting of the Brown County Commissioners will be Tuesday, July 1, 2025, at 1:15 P.M., Brown County Courthouse, Ainsworth, Nebraska.

This meeting's public notice was published in the Ainsworth Star-Journal, aired on KBRB Radio, and posted at the Brown County Clerk's office, where all agendas and minutes are kept current for public inspection at any time.