2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 85-2001 **Class #: 3**

Bruning-Davenport Unified School District

TO THE COUNTY BOARD AND COUNTY CLERK OF

Thayer County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 4,459,373.00	$ 4,459,373.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 242,424.00	$ 242,424.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 4,701,797.00	$ 4,701,797.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,034,259,223

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 85-2001
Bruning-Davenport Unified School District

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**NECESSARY CASH RESERVE** (Column 8)	**TOTAL REQUIREMENTS** (Col 7 + Col 8) (Column 9)
General	1,498,670.00	1,547,517.00	4,414,779.00	5,962,296.00	562,905.00	5,399,391.00	5,962,296.00	-	5,962,296.00
Depreciation	861,007.00	1,081,007.00		1,081,007.00			1,081,007.00		1,081,007.00
Employee Benefit	5,258.43	5,283.43		5,283.43			5,283.43	-	5,283.43
Contingency	-	-		-			-		-
Activities	593,209.00	828,209.00		828,209.00			828,209.00	-	828,209.00
School Nutrition	327,492.00	433,132.00		433,132.00			433,132.00	-	433,132.00
Bond	-	-	-	-			-	-	-
Special Building	869,525.00	887,500.00	240,000.00	1,127,500.00			1,127,500.00		1,127,500.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	54.09	54.09		54.09			54.09	-	54.09
				-					-
TOTAL ALL FUNDS	4,155,215.52	4,782,702.52	4,654,779.00	9,437,481.52	562,905.00	5,399,391.00	9,437,481.52	-	9,437,481.52

PERSONAL AND REAL PROPERTY TAX RECAP	**General Fund**	**Bond Fund(s)** [Total Of All Bond Funds]	**Special Building Fund**	**Qualified Capital Purpose Undertaking Fund**
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,414,779.00	-	240,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	44,594.00	-	2,424.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,459,373.00	-	242,424.00	-

CERTIFIED STATE AID	**MOTOR VEHICLE TAXES**
$ 306,013.00	**$ 220,420.00**

COUNTY TREASURER'S BALANCE, 9-1-2024			
400,000.00	-	69,525.00	-

County-District # 85-2001

Bruning-Davenport Unified School District

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,000,866.00	3,801,544.00	3,700,000.00	7,501,544.00	538,667.00	5,464,207.00	6,002,874.00	1,498,670.00
Depreciation	750,832.00	1,069,695.00		1,069,695.00			208,688.00	861,007.00
Employee Benefit	5,234.89	5,258.43		5,258.43			-	5,258.43
Contingency	-	-		-			-	-
Activities	468,851.00	799,816.00		799,816.00			206,607.00	593,209.00
School Nutrition	133,915.00	514,826.00		514,826.00			187,334.00	327,492.00
Bond	-	-	-	-			-	-
Special Building	866,686.00	944,281.00	74,893.00	1,019,174.00			149,649.00	869,525.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	54.09	81.09		81.09			27.00	54.09
				-				-
TOTAL ALL FUNDS	4,226,438.98	7,135,501.52	3,774,893.00	10,910,394.52	538,667.00	5,464,207.00	6,755,179.00	4,155,215.52

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**214,000.00**

County-District # 85-2001

Bruning-Davenport Unified School District

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,921,031.00	3,355,409.00	3,621,014.00	6,976,423.00	686,620.00	4,288,937.00	4,975,557.00	2,000,866.00
Depreciation	630,399.00	789,670.00		789,670.00			38,838.00	750,832.00
Employee Benefit	5,214.39	5,234.89		5,234.89			-	5,234.89
Contingency	-	-		-			-	-
Activities	363,251.00	675,032.00		675,032.00			206,181.00	468,851.00
School Lunch	76,674.00	319,902.00		319,902.00			185,987.00	133,915.00
Bond	-	-	-	-			-	-
Special Building	985,467.00	1,006,882.00	69,212.00	1,076,094.00			209,408.00	866,686.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	54.09	5,480.09		5,480.09			5,426.00	54.09
				-				-
TOTAL ALL FUNDS	$ 3,982,090.48	6,157,609.98	3,690,226.00	9,847,835.98	686,620.00	4,288,937.00	5,621,397.00	4,226,438.98

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**209,779.00**

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 85-2001
Bruning-Davenport Unified School District

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,498,670.00	1,547,517.00	4,414,779.00	5,962,296.00	562,905.00	5,399,391.00	5,962,296.00	-	5,962,296.00
Depreciation	861,007.00	1,081,007.00		1,081,007.00			1,081,007.00		1,081,007.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	593,209.00	828,209.00		828,209.00			828,209.00	-	828,209.00
School Nutrition	327,492.00	433,132.00		433,132.00			433,132.00	-	433,132.00
Bond	-	-	-	-			-	-	-
Special Building	869,525.00	887,500.00	240,000.00	1,127,500.00			1,127,500.00		1,127,500.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	54.09	54.09		54.09			54.09	-	54.09
				-					-
TOTAL ALL FUNDS	4,149,957.09	4,777,419.09	4,654,779.00	9,432,198.09	562,905.00	5,399,391.00	9,432,198.09	-	9,432,198.09

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,414,779.00	-	240,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	44,594.00	-	2,424.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,459,373.00	-	242,424.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 306,013.00	$ 220,420.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
400,000.00	-	69,525.00	

County-District # 85-2001

Bruning-Davenport Unified School District

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,000,866.00	3,801,544.00	3,700,000.00	7,501,544.00	538,667.00	5,464,207.00	6,002,874.00	1,498,670.00
Depreciation	750,832.00	1,069,695.00		1,069,695.00			208,688.00	861,007.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	468,851.00	799,816.00		799,816.00			206,607.00	593,209.00
School Nutrition	133,915.00	514,826.00		514,826.00			187,334.00	327,492.00
Bond	-	-	-	-			-	-
Special Building	866,686.00	944,281.00	74,893.00	1,019,174.00			149,649.00	869,525.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	54.09	81.09		81.09			27.00	54.09
				-				-
TOTAL ALL FUNDS	4,221,204.09	7,130,243.09	3,774,893.00	10,905,136.09	538,667.00	5,464,207.00	6,755,179.00	4,149,957.09

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	214,000.00

County-District # 85-2001

Bruning-Davenport Unified School District

2022-2023 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,921,031.00	3,355,409.00	3,621,014.00	6,976,423.00	686,620.00	4,288,937.00	4,975,557.00	2,000,866.00
Depreciation	630,399.00	789,670.00		789,670.00			38,838.00	750,832.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	363,251.00	675,032.00		675,032.00			206,181.00	468,851.00
School Lunch	76,674.00	319,902.00		319,902.00			185,987.00	133,915.00
Bond	-	-	-	-			-	-
Special Building	985,467.00	1,006,882.00	69,212.00	1,076,094.00			209,408.00	866,686.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	54.09	5,480.09		5,480.09			5,426.00	54.09
				-				-
TOTAL ALL FUNDS	$ 3,976,876.09	6,152,375.09	3,690,226.00	9,842,601.09	686,620.00	4,288,937.00	5,621,397.00	4,221,204.09

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**209,779.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Kelly Lampe**
ADDRESS	**400 E 9th**
CITY & ZIP CODE	**Davenport 68335**
TELEPHONE	**(214) 830-8670**
WEBSITE	**www.bruningdavenport.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jerry Baysinger	Kelly Lampe	Kelly Lampe
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	(402) 366-7533	(214) 830-8670	(214) 830-8670
EMAIL ADDRESS	jbienterprises@diodecom.net	klampe@bdstorm.org	klampe@bdstorm.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Bruning-Davenport Unified School District

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 4,380,808.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

6,450,284.00	/	855,426,212.00	=	0.75 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.75 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 120,472.22

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 4,501,280.22**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 4,701,797.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 85-2001

Bruning-Davenport Unified School District

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	$ 13,300.00
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	$ 38,425.00
20	**Retirement Contribution Increase**	$ 70,317.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 122,042.00

Bruning-Davenport Unified School District

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,459,373.00	-	242,424.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,459,373.00	-	242,424.00	-
14	Assessed Valuation	1,034,259,223	1,034,259,223	1,034,259,223	1,034,259,223
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.431166	0.000000	0.023439	0.000000
16	Total Levy for Compliance	0.454605			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,459,373.00	$ 1,034,259,223	0.431166
Special Building Fund	$ 242,424.00	$ 1,034,259,223	0.023439
Bond Fund	$ -	$ 1,034,259,223	0.000000
Bond Fund	$ -	$ 1,034,259,223	0.000000
Bond Fund	$ -	$ 1,034,259,223	0.000000
QCPUF Fund	$ -	$ 1,034,259,223	0.000000
QCPUF Fund	$ -	$ 1,034,259,223	0.000000
	$ -	$ 1,034,259,223	0.000000
	$ -	$ 1,034,259,223	0.000000
	$ -	$ 1,034,259,223	0.000000
	$ -	$ 1,034,259,223	0.000000
	$ -	$ 1,034,259,223	0.000000
Total	$ 4,701,797.00		$ 0.454605

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Kelly Lampe

Notice is hereby given that Bruning-Davenport Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on November 13, 2023 at 7:30 pm at the School Library in Bruning, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 133,900.00		**$ 133,900.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*	$ -		$ -
• *Bonus/Incentive/Performance Pay*	$ -		$ -
• *Stipends*	$ -		$ -
• *All other costs not mentioned above*	$ -		**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 20,300.00		$ 20,300.00
• *Cafeteria Plan Stipend*	$ -		$ -
• *Cash in lieu of insurance*	$ -		$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 44,114.00		$ 44,114.00
• *IRS value of housing allowance*	$ 6,000.00		$ 6,000.00
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*	$ 11,145.00		$ 11,145.00
• *Annuities*	$ -		$ -
• *Service credit purchase*	$ -		$ -
• *Association / Membership dues*	$ 285.00		$ 285.00
• *Cell Phone/Internet reimbursement*	$ 1,200.00		$ 1,200.00
• *Relocation reimbursement*	$ -		$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ -		$ -
• *Educational tuition assistance*	$ -		$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 216,944.00**	**$ -**	**$ 216,944.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

runing-Davenport Unified School Distri **Thayer**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Southeast Nebraska Regional Program	7/2024-6/2025	Enrichment activities for deaf and hard of hearing students
Jefferson County Attorney	7/2024-6/2025	Attendance Services
ESU 5	7/2024-6/2025	Technology Coordinator, Spanish and Science, Distance Learning and Mental Health Services

BRUNING-DAVENPORT UNIFIED SCHOOL DISTRICT

Unified School Board Budget Hearing – 7:30 PM
Special Meeting – immediately upon adjournment of the Budget Hearing
NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY
Bruning School
Bruning NE

The Unified Board of Education will meet in the Bruning School Building for the Budget Hearing Meeting on Monday, September 23, 2024, at 7:30 PM. The Special Meeting will follow immediately after. Topic to be discussed, pursuant to NEB. REV. STAT. 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 7%. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours, and is subject to change within 24 hours before the meeting. The meetings are open to the public.

Jerry Baysinger,
Unified Board President

BRUNING-DAVENPORT UNIFIED SCHOOL DISTRICT

Unified School Board Budget Hearing – 7:15 AM
Special Meeting – immediately upon adjournment of the Budget Hearing
Davenport School
Davenport, NE

The Unified Board of Education will meet in the Davenport School Building for the Budget Hearing Meeting on Monday, September 30, 2024, at 7:15 AM. The Special Meeting will follow immediately after. Topic to be discussed, 2024-2025 Budget approval. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours, and is subject to change within 24 hours before the meeting. The meetings are open to the public.

Jerry Baysinger,
Unified Board President

AFFIDAVIT OF PUBLICATION

State of Nebraska) SS.
County of Thayer)

Marky Miller, being first duly sworn, on oath says that she is the representative of the HEBRON JOURNAL-REGISTER, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 25th day of Sept., 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of the HEBRON-JOURNAL-REGISTER of Thayer County, Nebraska, this 25th day of Sept., 2024.

Legal fee $ 12.73
Affidavit fee $2.50
Total fee $ 15.23

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

BRUNING-DAVENPORT UNIFIED SCHOOL DISTRICT
Unified School Board Budget Hearing – 7:15 AM
Special Meeting – immediately upon adjournment of the Budget Hearing
Davenport School
Davenport, NE

The Unified Board of Education will meet in the Davenport School Building for the Budget Hearing Meeting on Monday, September 30, 2024, at 7:15 AM. The Special Meeting will follow immediately after. Topic to be discussed, 2024-2025 Budget approval. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours, and is subject to change within 24 hours before the meeting. The meetings are open to the public.

Jerry Baysinger,
Unified Board
President
ZNEZ

(Sept 25)

AFFIDAVIT OF PUBLICATION

State of Nebraska) **SS.**
County of Thayer)

Marky Miller, being first duly sworn, on oath says that she is the representative of the HEBRON JOURNAL-REGISTER, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 18 day of September, 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of the HEBRON-JOURNAL-REGISTER of Thayer County, Nebraska, this 18 day of September, 2024.

Legal fee $ 16.00
Affidavit fee $ 2.50
Total fee $ 18.50

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

BRUNING-DAVENPORT UNIFIED SCHOOL DISTRICT UNIFIED SCHOOL BOARD BUDGET HEARING – 7:30 PM SPECIAL MEETING – IMMEDIATELY UPON ADJOURNMENT OF THE BUDGET HEARING NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY BRUNING SCHOOL BRUNING NE

The Unified Board of Education will meet in the Bruning School Building for the Budget Hearing Meeting on Monday, September 23, 2024, at 7:30 PM. The Special Meeting will follow immediately after. Topic to be discussed, pursuant to NEB. REV. STAT. 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 7%. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours, and is subject to change within 24 hours before the meeting. The meetings are open to the public.

Jerry Baysinger,
Unified Board President
(Sept 18) ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bruning-Davenport Unified School District (85-2001) in Thayer County, Nebraska

.IC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30 f September, 2024 at 7:15 o'clock, AM, at Davenport, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of yers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the /Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and rmance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
al	$ 4,975,557.00	$ 6,002,874.00	$ 5,962,296.00	$ -	$ 1,547,517.00	$ 4,459,373.00
ciation	$ 38,838.00	$ 208,688.00	$ 1,081,007.00		$ 1,081,007.00	
yee Benefit	$ -	$ -	$ -	$ -	$ -	
gency	$ -	$ -	$ -		$ -	
ies	$ 206,181.00	$ 206,607.00	$ 828,209.00	$ -	$ 828,209.00	
l Nutrition	$ 185,987.00	$ 187,334.00	$ 433,132.00	$ -	$ 433,132.00	
	$ -	$ -	$ -	$ -	$ -	$ -
al Building	$ 209,408.00	$ 149,649.00	$ 1,127,500.00		$ 887,500.00	$ 242,424.00
ed Capital se Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
erative	$ -	$ -	$ -	$ -	$ -	
nt Fee	$ 5,426.00	$ 27.00	$ 54.09	$ -	$ 54.09	
	$ -	$ -	$ -	$ -	$ -	
ALS	$ 5,621,397.00	$ 6,755,179.00	$ 9,432,198.09	$ -	$ 4,777,419.09	$ 4,701,797.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 4,701,797.00	$ 4,701,797.00

Notice of Special Hearing To Set Final Tax Request

Bruning-Davenport Unified School District (85-2001) in Thayer County, Nebraska

NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19 day of, September 2024 at 6:30 o'clock PM, at NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Valuations	913,635,979	1,034,259,223	13%

	2023-2024 Budget Information				2024-2025 Budget Information				
	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
Fund	5,387,784.00	4,292,929.00	0.469873	0.415073	5,962,296.00	4,459,373.00	0.431166	-8%	11%
Building Fund	1,052,974.00	87,879.00	0.009619	0.008497	1,127,500.00	242,424.00	0.023439	144%	7%

AFFIDAVIT OF PUBLICATION

State of Nebraska) SS.
County of Thayer)

Marky Miller, being first duly sworn, on oath says that she is the representative of the HEBRON JOURNAL-REGISTER, a legal newspaper under the statutes of the state of Nebraska published and of general circulation in said county; that she has personal knowledge of the facts stated in this affidavit; and that the annexed notice was published in said newspaper for 1 consecutive week(s), the first publication being on the 25th day of Sept., 2024.

Marky Miller

Subscribed in my presence and sworn before me in the office of the HEBRON-JOURNAL-REGISTER of Thayer County, Nebraska, this 25th day of Sept., 2024.

Legal fee $ 522.50
Affidavit fee $2.50
Total fee $ 525.00

Notary Public

GENERAL NOTARY - State of Nebraska
MIKE EDGECOMBE
My Comm. Exp. November 28, 2024

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-1

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Bruning-Davenport Unified School District passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Bruning-Davenport Unified School District resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	4,459,373.00
Bond Fund:	$	-
Special Building Fund:	$	242,424.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 13.2 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.42357 per $100 of assessed value.

4. Bruning-Davenport Unified School District proposes to adopt a property tax request that will cause its tax rate to be 0.454605 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Bruning-Davenport Unified School District will increase (or decrease) last year's budget by 10.08 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Sarah Krehnke, seconded by Jamie Koch to adopt Resolution #2024-1.

Voting yes were:	Voting no were:
Jerry Baysinger	
Jamie Koch	
Sarah Krehnke	
Ryan Miller	
Sheri Norder	
Brad Williams	

Dated this 30 day of September, 2024

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

BRUNING-DAVENPORT PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
BRUNING/DAVENPORT UNIFIED	3	85-0047	85-2001	7,917,583	890	7,206,330	0.01

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I BRENDA HANSEN, CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, CLAY County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: BRUNING SCHOOL DIST #94
ATTN: SUPERINTENDENT
PO BOX 70
BRUNING NE 68322

TAXABLE VALUE LOCATED IN THE COUNTY OF FILLMORE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
BRUNING 94/BRUN-DAVPT UNI	3	85-0094	85-2001	180,457,960	628,395	153,888,021	0.41

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I MELISSA HOUCHIN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Melissa Houchin
(signature of county assessor)

FILLMORE COUNTY ASSESSOR SEAL GENEVA, NEBRASKA

Aug 12, 2024
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where school district is headquartered, if different county, THAYER County

- ***Reminders to School District:*** ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: DAVENPORT SCHOOL DIST #47
ATTN: SUPERINTENDENT
PO BOX 190
DAVENPORT NE 68335

TAXABLE VALUE LOCATED IN THE COUNTY OF FILLMORE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
DAVENPORT 47/BRUN-DAVPT U	3	85-0047	85-2001	3,115,245	0	2,759,340	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I MELISSA HOUCHIN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Melissa Houchin
(signature of county assessor)

FILLMORE COUNTY ASSESSOR SEAL GENEVA, NEBRASKA

Aug 12, 2024
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where school district is headquartered, if different county, THAYER County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: NUCKOLLS COUNTY CLERK
CARRIE MILLER
PO BOX 366
NELSON NE 68961

TAXABLE VALUE LOCATED IN THE COUNTY OF NUCKOLLS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
DAVENPORT 47 GENERAL	3	85-0047	85-2001	223,111,314	1,056,905	195,976,051	0.54

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I SUSAN M ROGERS, NUCKOLLS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Susan M Rogers
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, NUCKOLLS County
CC: County Clerk where school district is headquartered, if different county, THAYER County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Bruning 94 (Brun-Davpt Un)

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
BD Uni SD2001 Gen	3	85-0094	85-2001	$400,433,288	$1,730,385	$322,751,929	0.53613%
Brun/Dav Tech Bond	3	85-0094	85-2001	$400,433,288	$1,730,385	$322,751,929	0.53613%
Brun/Dav USD 2001 Sinking	3	85-0094	85-2001	$400,433,288	$1,730,385	$322,751,929	0.53613%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy C Peterson

(signature of county assessor)

08/14/2024

(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Davenport 47 (Brun-Davpt Un)

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
BD UNI SD 2001 Gen	3	85-0047	85-2001	$219,223,833	$3,033,709	$172,844,541	1.75517%
Brun/Dav Tech Bond	3	85-0047	85-2001	$219,223,833	$3,033,709	$172,844,541	1.75517%
Brun/Dav USD 2001 Sinking	3	85-0047	85-2001	$219,223,833	$3,033,709	$172,844,541	1.75517%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy C Peterson
(signature of county assessor)

08/14/2024
(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



RESOLUTION OF THE BOARD OF EDUCATION TO INCREASE BASE GROWTH PERCENTAGE TO DETERMINE ITS PROPERTY TAX REQUEST AUTHORITY

WHEREAS, the Board of Education ("Board") for **Thayer County School District 85-2001,** commonly known as **Bruning-Davenport Unified School District** (the "School District"), is planning the School District's annual budget for the 2024-2025 school year; and

WHEREAS, the funding needed for the School District to meet its obligations to its students will require an increase in the base growth percentage used to determine the School District's property tax request authority under NEB. REV. STAT. § 79-3403; and

WHEREAS, Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to 7%.

BE IT THEREFORE RESOLVED that, pursuant to NEB. REV. STAT. § 79-3405(2), the Board hereby increases the base growth percentage used to determine its property tax request authority for the 2024-2025 budget in an amount of 7%.

Said Resolution was adopted by the Board of Education by a vote of 5 to 0 on the 23 day of September, 2024

President of the Board of Education

ATTEST:

Secretary of the Board of Education

OFFICIAL MINUTES OF THE SPECIAL UNIFIED SCHOOL BOARD MEETING – The Unified Board of Education met in Bruning on September 23, 2024. Pursuant to laws and notices posted at Bruning-Davenport Schools, Cornerstone Bank, Bruning Bank, Bruning Post Office, Davenport Post Office, and also published in The Hebron Journal-Register on September 18, 2024; all proceedings were taken while the meeting was open to the public.

President Jerry Baysinger called the meeting to order at 7:44 PM. Unified members present were Jamie Koch, Sarah Krehnke, and Sheri Norder. Superintendent Kelly Lampe, Erika Brinegar, and Neil Voss were also present.

Sarah Krehnke moved, seconded by Jamie Koch to excuse the absence of Unified Board member, Ryan Miller. (Roll Call Vote 4-0)

President Baysinger welcomed all guests and recognized the Open Meetings Act.

Roll call was taken.

Brad Williams arrived at 7:54 PM.

New Business: (All motions require a roll call vote and all are carried 5-0 unless noted.)

A. Krehnke moved, seconded by Koch to increase the Base Growth Percentage up to 7%, used to determine Property Tax Request Authority.

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Williams moved, seconded by Norder to adjourn the meeting at 8:00 PM

Erika J. Brinegar

Erika Brinegar, Recording Secretary

President Jerry Baysinger called the Budget Hearing to order at 7:17 AM on September 30, 2024. No discussion was had. Superintendent Kelly Lampe presented the Proposed Budget for the 2024-2025 school year. The consensus was to adopt the original Budget as presented. Ryan Miller moved, seconded by Brad Williams to adjourn the meeting at 7:17 AM. (Roll Call Vote 6-0)

OFFICIAL MINUTES OF THE SPECIAL UNIFIED SCHOOL BOARD MEETING – The Unified Board of Education met in Davenport on September 30, 2024. Pursuant to laws and notices posted at Bruning-Davenport Schools, Cornerstone Bank, Bruning Bank, Bruning Post Office, Davenport Post Office, and also published in The Hebron Journal-Register on September 25, 2024; all proceedings were taken while the meeting was open to the public.

President Jerry Baysinger called the meeting to order at 7:17 AM. Unified members present were Jamie Koch, Sarah Krehnke, Ryan Miller, Sheri Norder, and Brad Williams. Superintendent Kelly Lampe and Erika Brinegar were also present.

President Baysinger welcomed all guests and recognized the Open Meetings Act.

Roll call was taken.

New Business: (All motions require a roll call vote and all are carried 5-0 unless noted.)

A. Sarah Krehnke moved, seconded by Jamie Koch to adopt the tax levy request at $0.431166 per $100.00 of assessed value for the General Fund and $0.023439 per $100 assessed value for the Building Fund - for a total of $0.454605.
B. Koch moved, seconded by Brad Williams to adopt the 2024-2025 Budget as presented.

Sheri Norder moved, seconded by Williams to adjourn the meeting at 7:18 AM

Erika J. Brinegar

Erika Brinegar, Recording Secretary

District Number: 85-2001-000
District Name: BRUNING-DAVENPORT UNIFIED SYS
District Phone: (402)364-2225

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,222,908
Access to Prior Year's Unused Budget Authority [Maximum Amount: $441]	**A-355**	441
Total Adjusted Budget Authority	A-361	4,223,349
Total Allowable Budget Authority	A-780	4,223,349

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	5,962,296
2024/25 Special Grant Funds	B-110	1,054,000
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	562,905
2024/25 General Fund Lid Exclusions	**B-130**	122,042
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,223,349
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	441
2024/25 General Fund Expenditure Growth	B-162	441
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,683,033
2024/25 General Fund Necessary Cash Reserve	**C-300**	0
2024/25 Depreciation Fund Total Requirements	**C-310**	1,081,007
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	1,081,007

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	1,034,259,223

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	**D-110**	4,540,181
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉ Yes ○ No
Maximum Amount Allowed:	**D-130**	363,639
Enter the amount approved by the School Board.	**D-140**	363,639
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○ Yes ◉ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	4,903,820
2024/25 Property Tax Request General Fund	**D-210**	4,459,373
2024/25 Property Tax Request Special Building Fund	**D-220**	242,424
2024/25 Total Property Tax Request	**D-230**	4,701,797
2024/25 Unused Property Tax Request Authority	**D-240**	202,023
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	245,203

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out

District Number: 85-2001-000
District Name: BRUNING-DAVENPORT UNIFIED SYS
District Phone: (402)364-2225

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	1,054,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	8,000
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	16,000
Career Pathway Advancement Project (CPAP)	1.16	50,000
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	100,000
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	20,000
Early Childhood Education Program Ages 3-5 Grants	1.205	20,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	36,000
EducationQuest Foundation Community Grants	1.22	0

ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	49,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	66,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	8,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	49,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0

Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	18,000
Medicaid in Public Schools (MIPS)	1.365	14,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	150,000
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	300,000
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0

Preschool Development Grant (PDG)	1.46	150,000
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0