2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BUFFALO COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts State Capitol, Suite 2303 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov 2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
COUNTY GENERAL		24,670,649.64	24,670,649.64
COUNTY VETERANS RELIEF		29,812.10	29,812.10
BOND DEBT	1,655,087.60		1,655,087.60
Total All Funds	1,655,087.60	24,700,461.74	26,355,549.34

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	7,856,101,530

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	15,220,000.11
Interest	1,208,186.14
Total Bonded Indebtedness	16,428,186.25

BUFFALO COUNTY

BUDGET MEESAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past years' experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund, and if necessary transfer may be made from the Inheritance Fund. Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior year experience. Capital Outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the County Board to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. The County does not adhere to a strict line item budget, but is legally limited by fund disbursements budget totals.

The Inheritance tax money is used when and where needed unless otherwise allocated.

Attached is a document explaining the petty cash funds that have been established along with a budget summary to show the expenditures, revenues, levy, and necessary cash reserves.

RESOLUTION 2024-44

We, the Buffalo County Board of Commissioners, authorize petty cash funds to be operated by the Sheriff's Office in the amount of $2,500.00, the County Attorney's Office in the amount of $26,500.00, the Probation Office in the amount of $50.00, the Public Defender's Office in the amount of $2,300.00, Veteran's Service Office in the amount of $12,000.00; the County Court Office in the amount of $450.00, Board of Commissioners in the amount of $5,000.00, Register of Deeds Office in the amount of $200.00, Treasurer's Office in the amount of $2,250.00, the County Clerk's Office in the amount of $12,000.00, the Facilities Department in the amount of $2,500.00 and the Clerk of District Court for $174.11.

PASSED AND APPROVED THIS 24TH DAY OF SEPTEMBER, 2024.

Ivan H. Klein, Chairperson
Buffalo County Board of Commissioners

ATTEST:

Heather A. Christensen
Buffalo County Clerk

(SEAL)



RESOLUTION OF ADOPTION AND APPROPRIATIONS
2024-43

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Buffalo County Board of Commissioners on the 10th day of September 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Buffalo County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025 as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the budget for Buffalo County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

PASSED AND APPROVED THIS 24TH DAY OF SEPTEMBER, 2024.

ATTEST:

Ivan H. Klein, Chairperson
Buffalo County Board of Commissioners

(SEAL)

Heather A. Christensen
Buffalo County Clerk

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

BUFFALO COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	43,623,182.93	44,911,152.83	56,782,689.29	56,635,689.29	56,662,689.29
Capital Outlay	2,056,136.61	3,619,520.36	4,612,899.97	4,184,899.97	4,184,899.97
Debt Service	2,346,214.29	2,271,814.73	2,397,757.76	2,397,757.76	2,397,757.76
Transfers Out	4,458,999.23	4,050,000.00	5,251,388.96	4,901,388.96	4,901,388.96
Total Disbursements and Transfers	52,484,533.06	54,852,487.92	69,044,735.98	68,119,735.98	68,146,735.98
Balance, Receipts and Transfers:					
Net Cash Balance	28,890,817.99	25,287,905.28	20,682,235.02	20,682,235.02	20,682,235.02
Intergovernmental Federal	100,581.31	270,247.36	758,000.00	758,000.00	758,000.00
Intergovernmental State	7,687,436.39	8,305,190.50	6,090,122.32	6,090,122.32	6,090,122.32
Intergovernmental Local	16,713,951.78	16,527,542.54	16,262,519.35	16,262,519.35	16,262,519.35
Personal and Real Property Taxes	19,920,651.64	21,093,837.26	27,007,548.34	26,328,549.34	26,355,549.34
Transfers In	4,458,999.23	4,050,000.00	5,251,388.96	4,901,388.96	4,901,388.96
Total Resources Available	77,772,438.34	75,534,722.94	76,051,813.99	75,022,814.99	75,049,814.99
Balance Forward/Cash Reserve	25,287,905.28	20,682,235.02	7,007,078.01	6,903,079.01	6,903,079.01

BUFFALO COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	20,351,250.88	734,950.00	0.00	2,500,000.00	23,586,200.88
Public Safety - Law Enforcement	11,942,434.18	206,148.00	0.00	0.00	12,148,582.18
Public Safety - Other	217,427.23	69,900.00	0.00	0.00	287,327.23
Public Works - Highways & Roads	7,649,771.83	2,693,179.99	0.00	0.00	10,342,951.82
Public Works - Other	0.00	0.00	0.00	0.00	0.00
Public Health & Social Services	634,808.56	4,000.00	0.00	0.00	638,808.56
Culture and Recreation	2,475,000.00	25,000.00	0.00	0.00	2,500,000.00
Community Development	2,168,324.33	0.00	0.00	0.00	2,168,324.33
Miscellaneous	10,708,963.71	25,000.00	2,397,757.76	2,401,388.96	15,533,110.43
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	514,708.57	426,721.98	0.00	0.00	941,430.55
Total Disbursements and Transfers	56,662,689.29	4,184,899.97	2,397,757.76	4,901,388.96	68,146,735.98

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BUFFALO COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Buffalo County
ADDRESS	1512 Central Avenue
CITY & ZIP CODE	Kearney 68848
TELEPHONE	(308) 236-1224
WEBSITE	www.buffalocounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Ivan Klein	Heather Christensen	Lynn Martin
TITLE / FIRM NAME	Chairman	County Clerk	Board Administrator
TELEPHONE	(308) 236-1224	(308) 236-1226	(308) 236-1224
EMAIL ADDRESS	iklein@buffalocounty.ne.gov	clerk@buffalocounty.ne.gov	lmartin@buffalocounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☑ Preparer

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$26,355,549.34
Motor Vehicle Pro-Rate		(2)	$52,030.00
In-Lieu of Tax Payments		(3)	$537,456.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$2,033,000.00	(4)	
LESS: Amount Spent During 2023-2024	$2,033,000.00	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$2,100,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$160,000.00
Nameplate Capacity Tax		(13)	$5,005.00
Motor Vehicle Fees		(14)	$100,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	$3,000.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$29,313,040.34**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$3,791,000.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	$3,791,000.00
Bonded Indebtedness		(21)	$1,855,366.97
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$5,099,394.66
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$10,745,761.63**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$18,567,278.71**

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$17,939,472.46
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$17,939,472.46

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$106,297,931.00	/	$7,335,653,421.00	=	1.45%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

7	/	7	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$627,881.54
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$18,567,354.00
Less: Restricted Funds from Lid Supporting Schedule	(11)	$18,567,278.71
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$75.29

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

BUFFALO COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Concrete	$100,000.00
Jail Improvements	$200,000.00
Improvements to HHS	$5,000.00
Improvements to Maintenance Shop	$5,000.00
Improvements to Ravenna Lake	$150,000.00
Improvements to Tower Buildings	$20,000.00
Improvements at 321	$200,000.00
Improvements to 610	$100,000.00
Improvements to Highway	$300,000.00
Courthouse Improvements	$971,000.00
Improvements to 215	$800,000.00
Improvements to Extension	$920,000.00
Improvements to Midtown	$20,000.00
Total - Must agree to Line 18 on Lid Support Form	**$3,791,000.00**

BUFFALO COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
COUNTY GENERAL	24,670,649.64	-	7,856,101,530	0.314032	0.000000
COUNTY VETERANS RELIEF	29,812.10	-	7,856,101,530	0.000379	0.000000
BOND DEBT	-	1,655,087.60	7,856,101,530	0.000000	0.021068
Total County Budgeted Countywide Entities				**0.314411**	
Other Countywide Entities					
Agricultural Association				0.023867	
Total Countywide Levy				**0.338278**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			5,099,395	0.050000	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.500000**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.338278	
Fire District - Largest General Levy Authority granted by the County Board				0.037975	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.376253**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BUFFALO COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$23,562,956.89
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			
$96,253,802.00 / $6,892,472,414.00 =	1.40%	(3)	
2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	3.40%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$801,140.53
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$24,364,097.42

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$26,355,549.34

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: BUFFALO COUNTY CLERK
PO BOX 1270
KEARNEY, NE 68848-1270

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	106,297,931	7,856,101,530	96,253,802	6,892,472,414	1.40

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ROY MEUSCH, BUFFALO County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

AUG 14 2024
(date)

CC: County Clerk, BUFFALO County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: BUFFALO COUNTY CLERK
PO BOX 1270
KEARNEY, NE 68848-1270

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY VETERANS	County-General	106,297,931	7,856,101,530	96,253,802	6,892,472,413	1.40

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ROY MEUSCH, BUFFALO County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

AUG 14 2024
(date)

CC: County Clerk, BUFFALO County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: BUFFALO COUNTY CLERK
PO BOX 1270
KEARNEY, NE 68848-1270

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY-BOND	County-General	106,297,931	7,856,101,530	96,253,802	6,892,472,413	1.40

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ROY MEUSCH, BUFFALO County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

AUG 14 2024
(date)

CC: County Clerk, BUFFALO County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION

STATE OF NEBRASKA)

)ss.

COUNTY OF BUFFALO)

I, undersigned County Clerk of the above County and State; do hearby certify that the following is a true and exact copy of an excerpt of the original record of the County Board minutes from Tuesday September 24, 2024:

Moved by Morrow and seconded by Lynch to approve the Buffalo County Budget for the fiscal year 2024-2025 (Public Hearing held September 10, 2024) with the following Resolution of Adoption and Appropriations 2024-43. Upon roll call vote, the following Board members voted "Aye": Morrow, Lynch, Higgins, Kouba, Maendele and Klein. Absent: Loeffelholz. Motion declared carried.

MY HAND & OFFICIAL SEAL THIS 24th DAY OF SEPTEMBER 2024.

Heather A. Christensen, Buffalo County Clerk

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

RESOLUTION 2024-38

BE IT RESOLVED BY THE BUFFALO COUNTY BOARD OF COMMISSIONERS, with a full Board (or quorum) present, that the amounts set forth in the Fiscal Year Budget for Buffalo County, commencing July 1, 2024 and ending June 30, 2025, and appropriated for the following political subdivisions, hereby are approved for final levy allocation, to-wit:

POLITICAL SUBDIVISIONS	PERSONAL AND REAL PROPERTY TAX REQUEST	TAX REQUEST SUBJECT TO LEVY LIMIT	CALCULATED LEVY SUBJECT TO LEVY LIMIT	TOTAL LEVY
FIRE DISTRICTS				
SUBURBAN #1	631,493.30	565,758.30	0.031949	0.035661
GIBBON #2	61,200.00	61,200.00	0.011623	0.011623
SHELTON #3			Figured by Hall County	
PLEASANTON #4			Outside levy allocation	
RAVENNA #5	42,642.63	19,750.00	0.003147	0.006794
MILLER #6	41,832.13	41,832.13	0.014200	0.014200
ELM CREEK #7	107,100.00	51,000.00	0.009976	0.020950
AMHERST #8	64,891.14	25,391.14	0.014859	0.037975
AGRICULTURAL ASSOCIATION	1,875,000.00	1,875,000.00	0.009247	0.023867

PASSED AND APPROVED THIS 27th DAY OF AUGUST, 2024

Ivan H. Klein, Chairperson
Buffalo County Board of Commissioners

Attest:

Heather A. Christensen
Buffalo County Clerk

(seal)

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

RESOLUTION 2024-45

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Buffalo County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Buffalo County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$24,670,649.64
Veterans Fund	$29,812.10
Bond Levy Fund	$1,655,087.60
Total	$26,355,549.34

2. The total assessed value of property differs from last year's total assessed value by 7.09%
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the total assessed value of property, would be $.299932 per $100 assessed value
4. The County proposes to adopt a property tax request that will cause a tax rate to be $.335479 per $100 of assessed value
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Buffalo County will be more than last year's by .55%
6. A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2024

PASSED AND APPROVED THIS 24TH DAY OF SEPTEMBER, 2024.

Ivan H. Klein, Chairperson
Buffalo County Board of Commissioners

ATTEST:

Heather A. Christensen
Buffalo County Clerk

(SEAL)

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

*** Proof of Publication ***

Newspaper: KEARNEY HUB

STATE OF NEBRASKA
County of Platte) SS.

BUFFALO COUNTY CLERK
PO BOX 1270
KEARNEY, NE 68848

ORDER NUMBER: 1231591

The undersigned, being first duly sworn on oath, says that he/she is employed by the KEARNEY HUB, a legal newspaper printed and published in Kearney, in Buffalo County, Nebraska, and of general circulation in Buffalo County, Nebraska, and as such has charge of the records and files of the KEARNEY HUB, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Kearney, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Tracy Underwood

Section: Main

Category: 0099 LEGALS

PUBLISHED ON: 09/05/2024

TOTAL AD COST: $379.50

FILED ON: 09/05/2024

Subscribed and sworn to before me on this 5th day of September, 2024

Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

*** Proof of Publication ***

BUFFALO COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 10th day of September 2024 at 10:00 AM at Buffalo County Courthouse, 1512 Central Avenue, Kearney, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	29,113,030.20	31,702,718.75	39,410,762.83	5,100,000.00	19,840,113.19	24,670,649.64
COUNTY ROAD	7,744,831.84	8,024,477.13	8,298,193.63	0.00	8,298,193.63	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	55,337.00	1,700,561.30	1,860,079.99	0.00	1,860,079.99	0.00
VISITOR'S PROMOTION	859,616.00	894,017.00	1,315,000.00	0.00	1,315,000.00	0.00
VISITORS PROMOTION IMPROVEMENT	859,615.00	894,017.00	1,185,000.00	0.00	1,185,000.00	0.00
DEEDS PRESERVATION & MODERNIZATION	18,922.36	9,975.59	211,545.71	0.00	211,545.71	0.00
HEALTH INSURANCE	3,973,153.68	3,771,362.74	5,030,000.00	0.00	5,030,000.00	0.00
COUNTY VETERANS RELIEF	27,323.98	28,293.22	45,000.00	5,000.00	20,187.90	29,812.10
STOP PROGRAM	163.75	20,658.89	54,500.00	0.00	54,500.00	0.00
DRUG FORFEITURES	145,356.53	132,892.30	250,500.00	320,475.36	570,975.36	0.00
FEDERAL EQUITABLE SHARING	0.00	0.00	5,200.00	0.00	5,200.00	0.00
FEDERAL GRANTS	19,761.42	16,711.42	35,000.00	0.00	35,000.00	0.00
COVID AMERICAN RESCUE PLAN	4,346,652.53	1,809,920.19	2,168,324.33	0.00	2,168,324.33	0.00
RECOVERY ZONE REBATE FUND	7,278.97	0.00	0.00	0.00	0.00	0.00
INHERITANCE TAX	2,669,794.20	3,517,663.11	5,000,000.00	573,967.42	5,573,967.42	0.00
KENO LOTTERY	19,658.00	21,021.50	184,278.69	0.00	184,278.69	0.00
911 WIRELESS SERVICE FUND	99,342.92	94,147.46	110,748.23	0.00	110,748.23	0.00
BOND DEBT	1,704,092.25	1,707,938.65	1,969,710.26	850,000.00	1,164,622.66	1,655,087.60
RECOVERY ZONE BOND FUND	192,370.26	138,516.08	71,461.76	0.00	71,461.76	0.00
NOXIOUS WEED DISTRICT	378,316.15	232,219.24	324,708.57	0.00	324,708.57	0.00
911 EMERGENCY SERVICE	249,916.02	135,376.35	616,721.98	53,636.23	670,358.21	0.00
GRAND TOTAL	**52,484,533.06**	**54,852,487.92**	**68,146,735.98**	**6,903,079.01**	**48,694,265.65**	**26,355,549.34**
Unused Budget Authority created for next year						**75.29**

BUFFALO COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$43,240,849.55
2022	$5,470.77
2021	$1,789.85

CERTIFICATION

STATE OF NEBRASKA)

)ss.

COUNTY OF BUFFALO)

I, undersigned County Clerk of the above County and State; do hearby certify that the following is a true and exact copy of an excerpt of the original record of the County Board minutes from Tuesday September 24, 2024:

Moved by Morrow and seconded by Kouba to approve an additional 1% Board approved increase in the prior year's budgeted restricted funds subject to limitation as allowed by law. Upon roll call vote, the following Board members voted "Aye": Morrow, Kouba, Higgins, Lynch, Maendele and Klein. Absent: Loeffelholz. Motion declared carried.

MY HAND & OFFICIAL SEAL THIS 24th DAY OF SEPTEMBER 2024.

Heather A. Christensen, Buffalo County Clerk

BUFFALO COUNTY COUNTY CLERK HEATHER A. CHRISTENSEN SEAL KEARNEY, NEBRASKA

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Buffalo County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Buffalo County Extension	Annual	Buffalo County Extension	$174,423.20
City of Kearney	Annual	City of Kearney	$4,124,971.46
NIRMA	Annual	NIRMA	$795,000.00
SCEDD	Annual	South Central Economic Development	$5,000.00
		Total Amount used as Lid Exemption	**$5,099,394.66**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	601	BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	238,877.55	267,605.01	267,605.01	276,891.55	276,891.55	276,891.55
1-0202	DEPUTY SALARY - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	79,384.68	79,365.00	79,365.00	82,142.78	82,142.78	82,142.78
1-0305	CLERICAL SALARY	26,908.36	39,520.00	27,965.00	42,720.00	42,720.00	42,720.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	23,298.84	26,088.08	25,308.24	27,118.42	27,118.42	27,118.42
1-1000	OASI	23,530.00	29,566.49	26,126.23	30,734.21	30,734.21	30,734.21
	Personal Services Totals	***391,999.43***	***442,144.58***	***426,369.48***	***459,606.96***	***459,606.96***	***459,606.96***
	Operating Expenses						
2-1700	TRAVEL EXPENSES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1708	BOARD MEMBERS EXPENSE (NACO)	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPT & REG	1,430.00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	13,429.07	15,000.00	13,800.22	15,000.00	15,000.00	15,000.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-7400	BUDGET ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***14,859.07***	***19,500.00***	***15,600.22***	***19,500.00***	***19,500.00***	***19,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	264.76	500.00	329.37	500.00	500.00	500.00
	Supplies and Materials Totals	***264.76***	***500.00***	***329.37***	***500.00***	***500.00***	***500.00***
0100-601 BOARD TOTAL		**407,123.26**	**462,144.58**	**442,299.07**	**479,606.96**	**479,606.96**	**479,606.96**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	602	CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,419.26	84,192.50	84,192.55	87,140.07	87,140.07	87,140.07
1-0201	CHIEF DEPUTY SALARY	66,731.46	67,066.40	67,066.40	69,244.88	69,244.88	69,244.88
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	81,232.16	119,020.00	88,948.75	123,682.40	123,682.40	123,682.40
1-0405	CLERICAL P/T SALARY	2,967.50	4,000.00	6,664.00	4,000.00	4,000.00	4,000.00
1-0500	OVERTIME	0.00	5,000.00	131.90	5,000.00	5,000.00	5,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	15,685.84	18,851.33	15,813.56	19,512.05	19,512.05	19,512.05
1-1000	OASI	17,084.58	21,364.84	17,722.66	22,113.65	22,113.65	22,113.65
	Personal Services Totals	***268,120.80***	***319,495.07***	***280,539.82***	***330,693.05***	***330,693.05***	***330,693.05***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	25.50	800.00	0.00	800.00	800.00	800.00
2-1801	DUES, SUBSCRIP & REG	715.00	1,200.00	380.00	1,200.00	1,200.00	1,200.00
2-2000	PRINTING & PUBLISHIG	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***2,240.50***	***5,500.00***	***1,880.00***	***5,500.00***	***5,500.00***	***5,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,919.62	3,000.00	770.78	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***1,919.62***	***3,000.00***	***770.78***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 CLERK TOTAL		**272,280.92**	**327,995.07**	**283,190.60**	**339,193.05**	**339,193.05**	**339,193.05**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	603	TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,419.26	84,193.00	84,192.55	87,140.00	87,140.00	87,140.00
1-0201	CHIEF DEPUTY SALARY	72,665.70	67,067.00	67,789.54	69,245.00	69,245.00	69,245.00
1-0305	CLERICAL SALARY	210,804.18	300,000.00	212,012.09	310,000.00	310,000.00	310,000.00
1-0500	OVERTIME	4,539.07	6,000.00	4,184.97	6,000.00	6,000.00	6,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	25,138.96	30,865.00	24,852.04	31,900.00	31,900.00	31,900.00
1-1000	OASI	27,179.74	34,980.00	26,168.82	36,200.00	36,200.00	36,200.00
	Personal Services Totals	***424,746.91***	***523,105.00***	***419,200.01***	***540,485.00***	***540,485.00***	***540,485.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	349.06	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE	253.30	1,500.00	762.27	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUBCRIPTIONS & REGISTRAT	563.32	1,400.00	934.00	1,400.00	1,400.00	1,400.00
2-2000	PRINTING & PUBLISHING	8,853.47	8,500.00	10,189.12	9,500.00	9,500.00	9,500.00
	Operating Expenses Totals	***10,019.15***	***11,600.00***	***11,885.39***	***12,600.00***	***12,600.00***	***12,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	4,048.54	1,500.00	2,066.84	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***4,048.54***	***1,500.00***	***2,066.84***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,922.17	1,000.00	758.56	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***1,922.17***	***1,000.00***	***758.56***	***1,000.00***	***1,000.00***	***1,000.00***
0100-603 TREASURER TOTAL		**440,736.77**	**537,205.00**	**433,910.80**	**555,585.00**	**555,585.00**	**555,585.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,419.26	84,193.00	84,192.55	87,140.00	87,140.00	87,140.00
1-0201	CHIEF DEPUTY SALARY	64,514.43	67,067.00	67,212.69	69,245.00	69,245.00	69,245.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	95,408.90	135,000.00	71,199.99	135,000.00	135,000.00	135,000.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	138.53	500.00	232.18	800.00	800.00	800.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	16,502.58	19,356.00	15,041.44	19,722.00	19,722.00	19,722.00
1-1000	OASI	17,599.25	21,937.00	16,532.99	22,352.00	22,352.00	22,352.00
	Personal Services Totals	***278,582.95***	***328,053.00***	***254,411.84***	***334,259.00***	***334,259.00***	***334,259.00***
	Operating Expenses						
2-1100	DATA PROCESSING COSTS (SCANNING)	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	74.97	400.00	400.00	400.00
2-1600	OTHER EQUIPMENT REPAIR	360.00	800.00	730.89	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	87.77	900.00	176.88	900.00	900.00	900.00
2-1801	DUES, SUBSCRIPT & REG	415.00	800.00	480.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	240.00	500.00	102.50	700.00	700.00	700.00
2-7000	MICROFILM/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	235.23	500.00	435.24	700.00	700.00	700.00
	Operating Expenses Totals	***1,338.00***	***4,500.00***	***2,000.48***	***4,500.00***	***4,500.00***	***4,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	411.68	400.00	437.56	500.00	500.00	500.00
	Supplies and Materials Totals	***411.68***	***400.00***	***437.56***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-604 REGISTER OF DEEDS TOTAL		**280,332.63**	**332,953.00**	**256,849.88**	**339,259.00**	**339,259.00**	**339,259.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	605	ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,419.26	84,192.55	84,192.55	87,140.07	87,140.07	87,140.07
1-0201	CHIEF DEPUTY SALARY	59,990.75	67,066.40	67,066.44	69,244.88	69,244.88	69,244.88
1-0305	CLERICAL SALARY	284,322.99	341,702.75	276,863.12	353,662.35	353,662.35	353,662.35
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	2,500.00	38.76	2,500.00	2,500.00	2,500.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	28,939.40	33,443.66	28,900.86	34,428.19	34,428.19	34,428.19
1-1000	OASI	30,645.85	37,902.82	30,095.92	39,018.62	39,018.62	39,018.62
	Personal Services Totals	***488,318.25***	***566,808.18***	***487,157.65***	***585,994.11***	***585,994.11***	***585,994.11***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	25.00	0.00	25.00	25.00	25.00
2-0200	TELEPHONE SERVICE (CELL PHONES)	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	250.00	250.00	250.00
2-1601	CAR REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	50.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1702	LODGING	0.00	2,500.00	784.00	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPT & REG	4,531.20	10,000.00	7,928.15	10,000.00	10,000.00	10,000.00
2-2000	PRINTING & PUBLISHING	2,347.07	4,500.00	2,794.64	4,500.00	4,500.00	4,500.00
2-2510	APPRAISER'S FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***6,928.27***	***24,275.00***	***11,506.79***	***24,275.00***	***24,275.00***	***24,275.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,014.38	2,500.00	1,390.74	2,500.00	2,500.00	2,500.00
3-0209	FUEL	38.54	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,052.92***	***2,500.00***	***1,390.74***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	25.35	750.00	620.55	750.00	750.00	750.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***25.35***	***750.00***	***620.55***	***750.00***	***750.00***	***750.00***
0100-605 ASSESSOR TOTAL		**497,324.79**	**594,333.18**	**500,675.73**	**613,519.11**	**613,519.11**	**613,519.11**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	74,231.27	73,760.00	73,760.00	76,174.40	76,174.40	76,174.40
1-0201	CHIEF DEPUTY SALARY	0.00	59,010.00	34,370.02	60,943.68	60,943.68	60,943.68
1-0202	DEPUTY SALARY - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES - CLERICAL	52,107.23	0.00	27,040.00	0.00	0.00	0.00
1-0309	ELECTIONS (ELECTION WORKER PAYROLL)	33,218.80	55,000.00	37,285.76	60,000.00	60,000.00	60,000.00
1-0405	CLERICAL P/T SALARY	22,319.34	29,512.48	21,074.22	31,937.86	31,937.86	31,937.86
1-0409	ELECTIONS P/T SALARY	1,657.00	3,300.00	2,072.00	3,300.00	3,300.00	3,300.00
1-0500	OVERTIME	1,674.65	3,900.00	1,810.96	3,600.00	3,600.00	3,600.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	10,147.44	11,217.32	10,668.71	11,654.28	11,654.28	11,654.28
1-1000	OASI	10,946.33	12,965.41	11,697.42	13,460.63	13,460.63	13,460.63
	Personal Services Totals	***206,302.06***	***248,665.21***	***219,779.09***	***261,070.85***	***261,070.85***	***261,070.85***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	50.00	50.00	50.00
2-1600	OTHER EQUIPMENT REPAIR(VOTING EQ)	0.00	100.00	0.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSE	86.25	125.00	112.43	130.00	130.00	130.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, TRAINING, REGISTRATION, SUBSC	740.64	925.00	872.95	495.00	495.00	495.00
2-2000	PRINTING & PUBLISHING	8,432.68	5,700.00	4,367.44	5,600.00	5,600.00	5,600.00
2-2201	BALLOT PRINTING	18,669.71	26,500.00	17,263.70	30,200.00	30,200.00	30,200.00
2-2250	ELECTION-PREPARATION OF POLLS	0.00	100.00	0.00	200.00	200.00	200.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***27,929.28***	***33,500.00***	***22,616.52***	***36,775.00***	***36,775.00***	***36,775.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	476.04	1,750.00	456.20	1,750.00	1,750.00	1,750.00
3-0113	VOTING SUPPLIES	5,226.33	12,150.00	455.02	14,200.00	14,200.00	14,200.00
	Supplies and Materials Totals	***5,702.37***	***13,900.00***	***911.22***	***15,950.00***	***15,950.00***	***15,950.00***
	Equipment Rental						
4-0202	PHOTO COPY RENTAL - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0502	BUILDING/FACILITY RENT-VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIP (SCANNER)	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
5-0500	OFFICE EQUIPMENT	0.00	2,500.00	1,880.18	2,500.00	2,500.00	2,500.00

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0900	VOTING EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
	Capital Outlay Totals	*0.00*	*3,500.00*	*1,880.18*	*10,500.00*	*10,500.00*	*10,500.00*
0100-607 ELECTION COMMISSIONER TOTAL		**239,933.71**	**299,565.21**	**245,187.01**	**324,295.85**	**324,295.85**	**324,295.85**

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	610	DATA PROCESSING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	86,487.44	83,365.55	87,517.29	87,517.29	87,517.29
1-0302	Network Administrator	0.00	77,020.00	69,235.20	77,221.28	77,221.28	77,221.28
1-0303	System Administrator	0.00	77,020.00	63,465.60	77,221.28	77,221.28	77,221.28
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	16,235.60	14,584.22	16,332.29	16,332.29	16,332.29
1-1000	O A S I (FICA)	0.00	18,400.35	16,433.67	18,509.93	18,509.93	18,509.93
	Personal Services Totals	***0.00***	***275,163.39***	***247,084.24***	***276,802.07***	***276,802.07***	***276,802.07***
	Operating Expenses						
2-0200	TELEPHONE (CELL PHONE)	53,623.47	51,300.00	61,500.45	53,800.00	53,800.00	53,800.00
2-1100	DATA PROCESSING COSTS (SCANNING RD)	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE GENERAL (INTERNET)	19,001.55	31,000.00	19,239.55	31,000.00	31,000.00	31,000.00
2-1102	COMPUTER CONSULTANT (SUPPORT)	244,270.70	135,500.00	95,954.03	96,800.00	96,800.00	96,800.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1810	COMPUTER TRAINING	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-2544	MAINTENANCE AGREEMENTS	206,679.55	283,800.00	235,574.90	285,800.00	285,800.00	285,800.00
2-7000	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Special Projects	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***523,575.27***	***501,600.00***	***412,268.93***	***522,400.00***	***522,400.00***	***522,400.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	19,078.94	27,000.00	16,283.96	2,000.00	2,000.00	2,000.00
3-0128	DATA PROCESSING SUPPLIES	12,717.15	12,500.00	2,196.43	12,000.00	12,000.00	12,000.00
	Supplies and Materials Totals	***31,796.09***	***39,500.00***	***18,480.39***	***14,000.00***	***14,000.00***	***14,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	281,209.44	213,500.00	186,157.44	411,500.00	411,500.00	411,500.00
5-1309	DATA PROCESSING SOFTWARE	100,951.94	204,700.00	131,299.79	267,200.00	267,200.00	267,200.00
5-1312	AS400 USER FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***382,161.38***	***418,200.00***	***317,457.23***	***678,700.00***	***678,700.00***	***678,700.00***
0100-610 DATA PROCESSING TOTAL		**937,532.74**	**1,234,463.39**	**995,290.79**	**1,491,902.07**	**1,491,902.07**	**1,491,902.07**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	619	ZONING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	ZONING OFFICIAL	65,091.08	70,509.60	70,379.25	76,031.92	76,031.92	76,031.92
1-0305	CLERICAL FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	12,092.48	0.00	126.72	0.00	0.00	0.00
1-0424	PART TIME INSPECTOR-ZONING	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	ZONING DEDUCTION LTD	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	5,209.84	4,759.40	4,759.17	5,816.44	5,816.44	5,816.44
1-1000	OASI	5,665.83	5,393.98	5,133.65	5,132.15	5,132.15	5,132.15
	Personal Services Totals	***88,059.23***	***80,662.98***	***80,398.79***	***86,980.51***	***86,980.51***	***86,980.51***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE (CELL PHONE)	0.00	0.00	0.00	0.00	0.00	0.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	EQUIPMENT REPAIRS - PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	EQUIPMENT REPAIRS - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1501	EQUIPMENT REPAIRS - MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	MILEAGE-P & Z	1,647.14	2,000.00	1,327.66	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	400.00	0.00	400.00	400.00	400.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE - BOARD OF ADJUSTMENTS	304.58	300.00	384.59	300.00	300.00	300.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,755.00	2,000.00	1,660.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	1,119.48	1,400.00	1,199.96	1,400.00	1,400.00	1,400.00
2-2200	EXPRESS & FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	CLEANING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SPECIAL PROJECTS	33,985.00	290,165.00	19,580.00	300,000.00	300,000.00	300,000.00
2-9900	MISCELLANEOUS	8,050.00	8,000.00	8,157.60	0.00	0.00	0.00
	Operating Expenses Totals	***46,861.20***	***304,765.00***	***32,309.81***	***306,600.00***	***306,600.00***	***306,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	423.98	500.00	528.54	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0110	SMALL TOOLS ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRE & TIRE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS	0.00	100.00	67.50	100.00	100.00	100.00

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	619	ZONING
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	*423.98*	*600.00*	*596.04*	*600.00*	*600.00*	*600.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS - TITLE FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-619 ZONING TOTAL		**135,344.41**	**386,027.98**	**113,304.64**	**394,180.51**	**394,180.51**	**394,180.51**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,419.26	84,192.55	84,192.55	87,140.17	87,140.17	87,140.17
1-0201	CHIEF DEPUTY SALARY	71,023.53	67,066.40	67,066.42	69,244.88	69,244.88	69,244.88
1-0305	CLERICAL SALARY	207,003.14	225,502.40	177,114.19	236,357.60	236,357.60	236,357.60
1-0311	SOCIAL SERVICES SALARY (CHILD CUST)	0.00	0.00	0.00	0.00	0.00	0.00
1-0327	MENTAL HEALTH BOARD	10,500.00	20,000.00	11,700.00	20,000.00	20,000.00	20,000.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0413	BAILIFF	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	24,102.84	25,431.39	21,947.74	26,510.13	26,510.13	26,510.13
1-1000	OASI	26,060.60	28,822.24	23,952.68	30,044.81	30,044.81	30,044.81
	Personal Services Totals	***423,109.37***	***451,014.98***	***385,973.58***	***469,297.59***	***469,297.59***	***469,297.59***
	Operating Expenses						
2-0100	POSTAL SERVICE	4,559.90	4,500.00	4,485.42	4,500.00	4,500.00	4,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	325.32	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1702	LODGING	0.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00
2-1704	MILEAGE	110.04	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1800	OTHER	268.43	500.00	152.75	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	702.78	1,800.00	1,389.35	1,800.00	1,800.00	1,800.00
2-2300	JUROR FEES	11,134.31	30,000.00	27,595.40	40,000.00	40,000.00	40,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNCIL	2,037.34	10,000.00	2,506.37	10,000.00	10,000.00	10,000.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6700	COUNTY LAW LIBRARY	18,886.84	25,000.00	18,950.46	25,000.00	25,000.00	25,000.00
2-7000	MICROFILM/PHOTOSTAT	4,977.71	6,500.00	6,980.00	6,500.00	6,500.00	6,500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***43,002.67***	***86,100.00***	***62,059.75***	***96,100.00***	***96,100.00***	***96,100.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,797.89	15,000.00	7,825.91	15,000.00	15,000.00	15,000.00
3-0121	LEGAL SUPPLIES	158.75	2,000.00	797.82	2,000.00	2,000.00	2,000.00

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0128	DATA PROCESSING SUPPLIES	129.20	500.00	0.00	500.00	500.00	500.00
3-0129	COURT REPORTER SUPPLIES	368.71	1,000.00	111.76	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***11,454.55***	***18,500.00***	***8,735.49***	***18,500.00***	***18,500.00***	***18,500.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	6,514.95	8,000.00	8,291.00	8,000.00	8,000.00	8,000.00
	Capital Outlay Totals	***6,514.95***	***8,000.00***	***8,291.00***	***8,000.00***	***8,000.00***	***8,000.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**484,081.54**	**563,614.98**	**465,059.82**	**591,897.59**	**591,897.59**	**591,897.59**

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	200.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	9,693.67	10,500.00	10,448.56	12,000.00	12,000.00	12,000.00
2-2300	JUROR FEES	8,776.00	16,000.00	7,280.50	16,000.00	16,000.00	16,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNCIL	1,039,364.04	1,085,550.00	1,086,569.87	1,200,000.00	1,160,000.00	1,160,000.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2602	COUNTY COURT COSTS	0.00	0.00	109.20	500.00	500.00	500.00
2-2807	OTHER	417.41	500.00	104.92	700.00	700.00	700.00
2-7000	MICROFILMING - PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,058,251.12***	***1,112,750.00***	***1,104,513.05***	***1,229,200.00***	***1,189,200.00***	***1,189,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	12,473.18	14,000.00	10,849.22	14,000.00	14,000.00	14,000.00
	Supplies and Materials Totals	***12,473.18***	***14,000.00***	***10,849.22***	***14,000.00***	***14,000.00***	***14,000.00***
	Capital Outlay						
5-0315	MICRO DATA (READER PRINTER)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE (CHAIRS)	1,023.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***1,023.00***	***2,000.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**1,071,747.30**	**1,128,750.00**	**1,115,362.27**	**1,245,200.00**	**1,205,200.00**	**1,205,200.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	107,190.00	110,209.53	110,209.53	114,066.44	114,066.44	114,066.44
1-0201	CHEIF DEPUTY SALARY	59,697.30	105,032.92	112,576.42	108,717.00	108,717.00	108,717.00
1-0202	OTHER DEPUTIES SALARIES	275,487.99	357,610.50	328,317.99	384,761.16	384,761.16	384,761.16
1-0305	CLERICAL SALARY	172,723.38	180,828.80	180,645.89	184,347.20	184,347.20	184,347.20
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	18,720.00	18,720.00	18,720.00
1-0500	OVERTIME	385.10	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	41,545.15	50,399.67	49,379.71	53,452.70	53,452.70	53,452.70
1-1000	OASI	45,637.56	57,656.65	54,175.27	62,011.80	62,011.80	62,011.80
	Personal Services Totals	***702,666.48***	***861,738.07***	***835,304.81***	***926,076.30***	***926,076.30***	***926,076.30***
	Operating Expenses						
2-0100	POSTAL SERVICE	332.00	395.00	354.00	427.00	427.00	427.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0611	OFFICE EXPENSE/CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	471.76	2,400.00	937.60	2,400.00	2,400.00	2,400.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	146.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	2,204.34	2,200.00	2,811.60	2,800.00	2,800.00	2,800.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	13,218.16	14,500.00	15,354.76	15,300.00	15,300.00	15,300.00
2-2600	COURT COSTS	1,867.25	4,400.00	904.87	3,500.00	3,500.00	3,500.00
2-7000	MICROFILM/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***18,239.51***	***23,895.00***	***20,362.83***	***24,427.00***	***24,427.00***	***24,427.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,867.76	3,500.00	4,158.84	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***3,867.76***	***3,500.00***	***4,158.84***	***4,000.00***	***4,000.00***	***4,000.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-625 PUBLIC DEFENDER TOTAL		**724,773.75**	**889,133.07**	**859,826.48**	**954,503.30**	**954,503.30**	**954,503.30**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	84,304.58	84,869.83	84,207.44	87,840.27	87,840.27	87,840.27
1-0301	Administrative Assistant	0.00	38,750.40	29,388.00	40,106.66	40,106.66	40,106.66
1-0303	MAINTENANCE SALARY	346,718.98	387,697.75	416,744.52	499,277.38	499,277.38	499,277.38
1-0306	CUSTODIAL FULL-TIME	264,985.22	267,399.29	274,073.69	345,115.37	345,115.37	345,115.37
1-0406	CUSTODIAL P/T SALARY	30,090.27	45,900.00	20,545.10	45,900.00	45,900.00	45,900.00
1-0500	OVERTIME	2,771.09	5,000.00	2,518.79	5,000.00	5,000.00	5,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	46,639.09	53,383.51	54,166.65	66,361.48	66,361.48	66,361.48
1-1000	OASI	50,830.35	60,501.32	57,918.95	75,209.68	75,209.68	75,209.68
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***826,339.58***	***943,502.10***	***939,563.14***	***1,164,810.84***	***1,164,810.84***	***1,164,810.84***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	231,167.47	250,000.00	234,111.27	250,000.00	250,000.00	250,000.00
2-0502	WATER	40,569.60	45,000.00	44,976.81	45,000.00	45,000.00	45,000.00
2-0503	HEATING FUELS	100,837.17	100,000.00	58,510.33	100,000.00	100,000.00	100,000.00
2-0505	GARBAGE (LANDFILL USE)	7,268.34	8,500.00	3,441.50	8,500.00	8,500.00	8,500.00
2-1300	BUILDING REPAIR (COURTHOUSE)	88,650.51	175,000.00	278,577.63	971,000.00	971,000.00	971,000.00
2-1302	BUILDING REPAIR (JAIL)	110,732.11	200,000.00	92,589.11	200,000.00	200,000.00	200,000.00
2-1304	BUILDING REPAIR (RYDE)	8,827.52	275,000.00	313,879.24	200,000.00	200,000.00	200,000.00
2-1305	BUILDING REPAIR (MIDTOWN)	8,477.89	500,000.00	507,050.25	20,000.00	20,000.00	20,000.00
2-1306	BUILDING REPAIR (EXTENSION)	29,736.72	250,000.00	304,620.15	920,000.00	920,000.00	920,000.00
2-1307	BUILDING REPAIR (HHS)	323.66	5,000.00	5,495.45	5,000.00	5,000.00	5,000.00
2-1308	BUILDING REPAIR (ROAD)	30,001.38	250,000.00	95,883.55	300,000.00	300,000.00	300,000.00
2-1309	BUILDING REPAIR (610)	1,173,976.31	200,000.00	60,028.14	100,000.00	100,000.00	100,000.00
2-1310	BUILDING REPAIR (215)	593.84	3,000.00	22,668.20	800,000.00	800,000.00	800,000.00
2-1311	BUILDING REPAIR (MAINTENANCE BLDG)	3,710.37	5,000.00	2,155.31	5,000.00	5,000.00	5,000.00
2-1312	BUILDING REPAIR (RAVENNA LAKE)	235,863.41	150,000.00	236,853.21	150,000.00	150,000.00	150,000.00
2-1313	BUILDING REPAIR (TOWERS)	8,666.06	20,000.00	143.39	20,000.00	20,000.00	20,000.00
2-1402	PICKUP REPAIR PARTS	333.12	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	492.96	1,000.00	1,878.60	2,000.00	2,000.00	2,000.00
2-1610	LAWN EQUIPMENT REPAIR	278.69	1,000.00	447.18	1,000.00	1,000.00	1,000.00
2-1650	GROUNDS REPAIR (VOID FOR 1999-2000)	51,040.47	50,000.00	54,449.54	50,000.00	50,000.00	50,000.00
2-1690	ELECTRICAL SERVICE (GENERATOR)	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	2,771.00	6,000.00	174.00	6,000.00	6,000.00	6,000.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	641	BUILDING & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1803	SNOW REMOVAL - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	PERSONAL SAFETY EQUIPMENT	776.64	1,000.00	123.33	1,000.00	1,000.00	1,000.00
2-1810	UNIFORM CLEANING/PURCHASE	8,348.97	5,000.00	5,436.00	6,000.00	6,000.00	6,000.00
2-2515	CONTRACTUAL SERVICE-SIEMENS	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS (KONE)	68,578.48	90,000.00	98,678.49	100,000.00	100,000.00	100,000.00
2-5809	HOUSEKEEPING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Special Projects	0.00	0.00	0.00	100,000.00	80,000.00	80,000.00
2-9900	MISCELLANEOUS	10,594.89	100,000.00	54,214.53	100,000.00	60,000.00	60,000.00
	Operating Expenses Totals	***2,222,617.58***	***2,690,500.00***	***2,476,385.21***	***4,460,500.00***	***4,400,500.00***	***4,400,500.00***
	Supplies and Materials						
3-0100	COPY PAPER	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
3-0101	OFFICE SUPPLIES	2,064.18	1,000.00	2,524.41	2,000.00	2,000.00	2,000.00
3-0103	JANITORIAL SUPPLIES	52,067.48	50,000.00	67,054.14	60,000.00	60,000.00	60,000.00
3-0120	GROUNDS SUPPLIES	7,197.87	7,500.00	19,108.91	10,000.00	10,000.00	10,000.00
3-0127	SUPPLIES - FIRST AID	0.00	500.00	0.00	500.00	500.00	500.00
3-0134	LAUNDRY - RUG CLEANING	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	8,472.09	0.00	1,354.67	0.00	0.00	0.00
3-0211	TIRE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***69,801.62***	***59,000.00***	***90,042.13***	***97,500.00***	***97,500.00***	***97,500.00***
	Equipment Rental						
4-0300	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTALS (SURVEYOR)	0.00	0.00	0.00	0.00	0.00	0.00
4-0503	EQUIP STORAGE SPACE -RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	TRUCKS	3,858.10	5,000.00	154.26	5,000.00	5,000.00	5,000.00
5-0308	SNOW MOVING EQUIPMENT	11,987.63	10,000.00	16,507.49	10,000.00	10,000.00	10,000.00
5-0314	LAWN EQUIPMENT	2,287.61	5,000.00	1,689.69	5,000.00	5,000.00	5,000.00
5-0319	JANITORIAL EQUIPMENT	5,758.73	5,000.00	3,891.05	9,000.00	9,000.00	9,000.00
5-0320	MOWERS	0.00	9,000.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	11,716.93	5,000.00	1,119.65	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***35,609.00***	***39,000.00***	***23,362.14***	***34,000.00***	***34,000.00***	***34,000.00***
0100-641 BUILDING & GROUNDS TOTAL		**3,154,367.78**	**3,732,002.10**	**3,529,352.62**	**5,756,810.84**	**5,696,810.84**	**5,696,810.84**

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	645	COOPERATIVE EXTENSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	EXTENSION ASSISTANT	741.00	40,000.00	30,510.00	41,456.00	41,456.00	41,456.00
1-0305	CLERICAL SALARY	63,348.21	80,211.50	82,606.25	87,344.00	87,344.00	87,344.00
1-0405	CLERICAL P/T SALARY	0.00	500.00	870.00	500.00	500.00	500.00
1-0408	PART-TIME SALARY JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0423	AG AGT - AIDES P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	2,475.24	3,500.00	2,888.06	3,500.00	3,500.00	3,500.00
1-0801	WORKMANS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	4,438.17	8,384.28	7,821.20	8,964.00	8,964.00	8,964.00
1-1000	OASI	4,596.04	9,502.18	8,005.77	10,159.20	10,159.20	10,159.20
	Personal Services Totals	***75,598.66***	***142,097.96***	***132,701.28***	***151,923.20***	***151,923.20***	***151,923.20***
	Operating Expenses						
2-0100	POSTAL SERVICES	1,312.40	1,500.00	1,233.56	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	1,200.00	1,200.00	1,324.35	1,200.00	1,200.00	1,200.00
2-0900	GEN FINANCE/ADMIN EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	CAR REPAIRS	0.00	0.00	29.25	0.00	0.00	0.00
2-1704	MILEAGE	602.48	3,000.00	2,383.08	4,000.00	4,000.00	4,000.00
2-1708	BOARD MEMBERS EXPENSE	0.00	100.00	0.00	100.00	100.00	100.00
2-1801	DUES, SUBSCRIPTIONS & REG.	122.45	150.00	549.00	200.00	200.00	200.00
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	560.66	500.00	500.00	500.00
	Operating Expenses Totals	***3,237.33***	***6,450.00***	***6,079.90***	***7,500.00***	***7,500.00***	***7,500.00***
	Supplies and Materials						
3-0100	RENTAL EXPENSES	0.00	0.00	119.92	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	3,822.68	3,000.00	2,643.30	3,000.00	3,000.00	3,000.00
3-0124	PROGRAM SUPPLIES	1,244.72	3,000.00	2,718.60	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***5,067.40***	***6,000.00***	***5,481.82***	***9,000.00***	***9,000.00***	***9,000.00***
	Equipment Rental						
4-0200	EQUIPMENT- OFFICE	7,028.53	5,500.00	5,590.04	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***7,028.53***	***5,500.00***	***5,590.04***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

	Code	Description
Fund	0100	COUNTY GENERAL
Function	645	COOPERATIVE EXTENSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-645 COOPERATIVE EXTENSION TOTAL		**90,931.92**	**160,047.96**	**149,853.04**	**174,423.20**	**174,423.20**	**174,423.20**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	106,342.18	109,535.44	109,535.57	113,369.00	113,369.00	113,369.00
1-0201	CHIEF DEPUTY SALARY	110,546.40	113,641.00	115,299.20	121,597.00	121,597.00	121,597.00
1-0202	OTHER DEPUTIES SALARIES	2,396,519.95	2,487,757.00	2,480,919.70	2,635,407.00	2,635,407.00	2,635,407.00
1-0203	OTHER DEPUTIES SALARIES (CANDIDATE)	0.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00
1-0305	CLERICAL SALARY	140,217.65	160,769.00	152,467.05	173,390.00	173,390.00	173,390.00
1-0500	OVERTIME	179,222.23	184,920.00	167,641.66	191,392.00	191,392.00	191,392.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	223,600.59	239,378.00	251,792.28	252,895.00	252,895.00	252,895.00
1-1000	OASI	218,937.04	233,996.00	223,381.67	249,631.00	249,631.00	249,631.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,375,386.04***	***3,557,996.44***	***3,501,037.13***	***3,765,681.00***	***3,765,681.00***	***3,765,681.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	409.40	650.00	424.00	650.00	650.00	650.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	2,200.00	0.00	2,200.00	2,200.00	2,200.00
2-1700	TRAVEL EXPENSES	9,533.73	9,000.00	17,479.00	15,000.00	15,000.00	15,000.00
2-1703	TRANSPORTATION-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTION & REG	4,532.30	6,000.00	5,534.73	6,000.00	6,000.00	6,000.00
2-1810	UNIFORM CLEANING/PURCHASE	26,798.88	19,000.00	28,445.06	30,000.00	30,000.00	30,000.00
2-2418	SHERIFF CASE FEES	29,611.57	44,000.00	32,468.42	40,000.00	40,000.00	40,000.00
2-2901	LAW ENFORCEMENT COSTS - COUNTY SHER	53,224.22	50,000.00	69,274.73	60,000.00	60,000.00	60,000.00
2-2912	SHERIFF'S TRAINING SCHOOL	22,627.77	25,000.00	25,839.33	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***146,737.87***	***155,850.00***	***179,465.27***	***183,850.00***	***183,850.00***	***183,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,126.66	8,000.00	10,248.65	9,000.00	9,000.00	9,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	132,739.84	180,000.00	120,015.42	180,000.00	180,000.00	180,000.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	4,918.25	4,500.00	6,143.93	6,500.00	6,500.00	6,500.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIRS	11,031.86	8,000.00	11,482.24	8,000.00	8,000.00	8,000.00
3-0212	EQUIPMENT REPAIR	38,539.31	30,000.00	36,001.16	35,000.00	35,000.00	35,000.00
	Supplies and Materials Totals	***194,355.92***	***230,500.00***	***183,891.40***	***238,500.00***	***238,500.00***	***238,500.00***
	Capital Outlay						
5-0301	CARS	235,726.99	230,000.00	224,363.00	230,000.00	137,000.00	137,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	28,709.64	30,000.00	66,868.37	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	***264,436.63***	***260,000.00***	***291,231.37***	***260,000.00***	***167,000.00***	***167,000.00***
0100-651 SHERIFF TOTAL		**3,980,916.46**	**4,204,346.44**	**4,155,625.17**	**4,448,031.00**	**4,355,031.00**	**4,355,031.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	133,986.98	137,761.50	137,761.51	142,583.00	142,583.00	142,583.00
1-0201	CHIEF DEPUTY SALARY	245,415.84	245,681.72	244,072.12	257,965.80	257,965.80	257,965.80
1-0202	OTHER DEPUTIES SALARIES	686,451.74	883,146.00	768,964.78	1,047,394.72	1,047,394.72	1,047,394.72
1-0305	CLERICAL SALARY	442,115.30	538,969.60	542,871.08	540,155.20	540,155.20	540,155.20
1-0405	CLERICAL P/T SALARY	31,265.32	47,614.33	41,556.12	48,804.69	48,804.69	48,804.69
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	103,311.93	121,875.22	117,102.37	134,196.66	134,196.66	134,196.66
1-1000	OASI	110,769.58	141,767.75	125,263.57	155,823.11	155,823.11	155,823.11
	Personal Services Totals	***1,753,316.69***	***2,116,816.12***	***1,977,591.55***	***2,326,923.18***	***2,326,923.18***	***2,326,923.18***
	Operating Expenses						
2-0100	POSTAL SERVICE	360.75	350.00	316.12	350.00	350.00	350.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	10,800.00	8,000.00	6,000.00	8,000.00	8,000.00	8,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	12,871.27	10,000.00	15,736.03	10,000.00	10,000.00	10,000.00
2-1801	DUES, SUBSCRIPTIONS & REG.	36,808.66	30,000.00	47,899.53	30,000.00	30,000.00	30,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2407	COURT REPORTER FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2409	DEPOSITION	0.00	0.00	0.00	0.00	0.00	0.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2417	LEGAL FEES (GRAND JURY COSTS)	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2420	TRANSCRIPTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	20,254.33	14,000.00	16,179.75	14,000.00	14,000.00	14,000.00
2-6500	ADVERTISE TAX SALES	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	COUNTY LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	0.00	0.00	20.00	0.00	0.00	0.00
	Operating Expenses Totals	***81,095.01***	***62,350.00***	***86,151.43***	***62,350.00***	***62,350.00***	***62,350.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	16,049.77	9,172.00	19,901.33	9,172.00	9,172.00	9,172.00
	Supplies and Materials Totals	***16,049.77***	***9,172.00***	***19,901.33***	***9,172.00***	***9,172.00***	***9,172.00***

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	652	ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	3,089.06	1,048.00	395.91	1,048.00	1,048.00	1,048.00
5-0500	OFFICE EQUIPMENT	0.00	1,100.00	962.11	1,100.00	1,100.00	1,100.00
5-0700	FURNITURE	8,959.02	2,000.00	5,638.46	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT (LEASE)	0.00	0.00	0.00	0.00	0.00	0.00
5-1301	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*12,048.08*	*4,148.00*	*6,996.48*	*4,148.00*	*4,148.00*	*4,148.00*
0100-652 ATTORNEY TOTAL		**1,862,509.55**	**2,192,486.12**	**2,090,640.79**	**2,402,593.18**	**2,402,593.18**	**2,402,593.18**

BUFFALO COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	653	COMMUNICATION CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0318	COMMUNICATION SALARY	864,462.98	953,793.00	918,198.98	1,024,974.00	1,024,974.00	1,024,974.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	50,020.75	61,490.00	52,313.02	64,565.00	64,565.00	64,565.00
1-0800	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	182,788.00	220,173.00	204,341.94	242,190.00	242,190.00	242,190.00
1-0803	LIFE (MADISON)	627.54	1,200.00	676.20	1,200.00	1,200.00	1,200.00
1-0804	LIFE INSURANCE (CIGNA)	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	LTD (MADISON NATIONAL)	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	62,767.98	83,339.00	68,119.63	89,972.00	89,972.00	89,972.00
1-1000	OASI	67,928.58	94,451.00	72,689.91	101,969.00	101,969.00	101,969.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***1,228,595.83***	***1,414,446.00***	***1,316,339.68***	***1,524,870.00***	***1,524,870.00***	***1,524,870.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	13,377.58	20,000.00	17,317.68	20,000.00	20,000.00	20,000.00
2-0400	RADIO REPAIR	59,351.69	26,000.00	25,998.81	26,000.00	26,000.00	26,000.00
2-0609	MAINTENANCE AND REPAIRS	28,075.21	23,500.00	23,671.44	23,500.00	23,500.00	23,500.00
2-1100	DATA PROCESSING COSTS	9,997.00	14,000.00	11,008.00	14,000.00	14,000.00	14,000.00
2-1801	DUES, SUBSC, REGIST, TRAINING, FEES	3,530.42	5,000.00	6,815.10	6,500.00	6,500.00	6,500.00
2-1810	UNIFORM CLEANING/PURCHASE	929.72	2,000.00	1,937.65	2,500.00	2,500.00	2,500.00
2-2912	SHERIFF'S TRAINING SCHOOL	6,685.61	8,000.00	11,153.93	9,000.00	9,000.00	9,000.00
	Operating Expenses Totals	***121,947.23***	***98,500.00***	***97,902.61***	***101,500.00***	***101,500.00***	***101,500.00***
	Equipment Rental						
4-0206	COMMUNICATION EQUIPMENT - RENT	13,964.84	6,000.00	30,022.43	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	***13,964.84***	***6,000.00***	***30,022.43***	***6,000.00***	***6,000.00***	***6,000.00***
0100-653 COMMUNICATION CENTER TOTAL		**1,364,507.90**	**1,518,946.00**	**1,444,264.72**	**1,632,370.00**	**1,632,370.00**	**1,632,370.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	133,385.60	136,287.00	137,883.20	144,831.00	144,831.00	144,831.00
1-0305	CLERICAL SALARY	51,902.43	52,759.00	52,817.62	56,795.00	56,795.00	56,795.00
1-0315	CORRECTIONAL-JAILERS SALARY	1,733,151.49	1,889,918.00	1,785,911.42	2,096,962.00	2,096,962.00	2,096,962.00
1-0316	NURSE SALARY	38,193.16	40,934.00	40,334.41	44,138.00	44,138.00	44,138.00
1-0317	CORRECTIONAL-JAILERS SALARY (CANDIDATE)	0.00	0.00	10,104.00	0.00	0.00	0.00
1-0331	PRISONER COOK & KEEPER	0.00	0.00	0.00	0.00	0.00	0.00
1-0415	CORRECT JAILER P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	102,725.80	99,525.00	108,270.27	104,500.00	104,500.00	104,500.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	148,091.93	149,811.00	150,925.65	165,170.00	165,170.00	165,170.00
1-1000	OASI	152,444.96	169,786.00	157,590.66	187,192.00	187,192.00	187,192.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,359,895.37***	***2,539,020.00***	***2,443,837.23***	***2,799,588.00***	***2,799,588.00***	***2,799,588.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0201	TELETYPE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	6,748.63	6,000.00	9,559.54	9,000.00	9,000.00	9,000.00
2-1810	UNIFORM CLEANING/PURCHASE	3,805.41	6,000.00	4,394.06	6,000.00	6,000.00	6,000.00
2-1900	BOARD OF PRISONERS	372,945.98	399,000.00	412,065.26	425,000.00	425,000.00	425,000.00
2-2000	PRINTING AND PUBLISHING	1,880.53	2,000.00	1,902.08	2,000.00	2,000.00	2,000.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2901	LAW ENFORCEMENT COSTS - COUNTY SHER	13,614.31	12,500.00	12,730.66	15,000.00	15,000.00	15,000.00
2-2912	SHERIFF'S TRAINING SCHOOL	4,871.33	5,000.00	4,983.89	5,000.00	5,000.00	5,000.00
2-3000	MED & HOSP CLIENT SERVICE	315,217.43	375,000.00	449,665.23	400,000.00	400,000.00	400,000.00
2-3100	PROVISIONS & CLOTHING	2,168.58	7,500.00	10,310.38	7,500.00	7,500.00	7,500.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***721,252.20***	***813,000.00***	***905,611.10***	***869,500.00***	***869,500.00***	***869,500.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MED & HOSPITAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0306	INMATE MONITORING FEES	510.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***510.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 COUNTY JAIL TOTAL		**3,081,657.57**	**3,352,020.00**	**3,349,448.33**	**3,669,088.00**	**3,669,088.00**	**3,669,088.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	674	COUNTY PROBATION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1800	OTHER (PETTY CASH)	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0200	EQUIMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS (ISP BUDGET)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-674 COUNTY PROBATION TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MANAGER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	78,116.80	79,177.50	80,075.20	82,877.00	82,877.00	82,877.00
1-0201	DEPUTY'S SALARY - CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	5,272.95	5,344.50	5,405.10	5,532.00	5,532.00	5,532.00
1-1000	O A S I	5,932.25	6,057.10	6,080.64	6,270.00	6,270.00	6,270.00
	Personal Services Totals	***89,322.00***	***90,579.10***	***91,560.94***	***94,679.00***	***94,679.00***	***94,679.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	17.64	200.00	16.50	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	4,714.27	4,800.00	4,706.94	4,800.00	4,800.00	4,800.00
2-1200	OFFICE EQUIPMENT REPAIRS	638.67	600.00	100.75	600.00	600.00	600.00
2-1700	TRAVEL EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	500.00	500.00	734.81	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	500.00	500.00	138.22	500.00	500.00	500.00
2-2912	TRAINING AND CONFERENCE	311.91	700.00	407.00	700.00	700.00	700.00
	Operating Expenses Totals	***6,682.49***	***7,800.00***	***6,104.22***	***7,800.00***	***7,800.00***	***7,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	250.14	200.00	309.97	200.00	200.00	200.00
3-0209	MACHINERY & EQUIP - FUEL	1,693.52	2,000.00	1,513.18	2,000.00	2,000.00	2,000.00
3-0210	MACHINERY & EQUIP - GREASE/OIL	114.35	1,000.00	624.17	1,000.00	1,000.00	1,000.00
3-0211	MACHINERY & EQUIP - TIRES/REPAIRS	391.79	1,000.00	305.48	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***2,449.80***	***4,200.00***	***2,752.80***	***4,200.00***	***4,200.00***	***4,200.00***
	Equipment Rental						
4-0200	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS	0.00	40,000.00	0.00	45,000.00	45,000.00	45,000.00
5-0315	DATA PROCESSING EQUIPMENT	0.00	500.00	49.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	5,906.41	6,000.00	2,831.74	6,000.00	6,000.00	6,000.00
5-1309	DATA PROCESSING SOFTWARE	17,569.96	18,300.00	17,668.49	18,400.00	18,400.00	18,400.00
	Capital Outlay Totals	***23,476.37***	***64,800.00***	***20,549.23***	***69,900.00***	***69,900.00***	***69,900.00***
0100-693 EMERGENCY MANAGER TOTAL		**121,930.66**	**167,379.10**	**120,967.19**	**176,579.00**	**176,579.00**	**176,579.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	702	SURVEYOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	35,911.53	35,817.50	35,817.50	37,072.50	37,072.50	37,072.50
1-0201	CHIEF DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0302	ASSISTANT SURVEYOR	11,837.10	54,979.70	8,190.75	42,084.00	42,084.00	42,084.00
1-0305	CLERICAL SALARY	48,144.83	45,976.00	59,475.71	66,104.16	66,104.16	66,104.16
1-0405	PART TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	517.16	0.00	824.06	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	4,756.77	9,232.19	6,669.49	9,805.10	9,805.10	9,805.10
1-1000	OASI	7,339.68	10,463.15	7,915.96	11,112.44	11,112.44	11,112.44
	Personal Services Totals	***108,507.07***	***156,468.54***	***118,893.47***	***166,178.20***	***166,178.20***	***166,178.20***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	279.38	7,500.00	0.00	4,000.00	4,000.00	4,000.00
2-1801	DUES, SUBSCRIPTIONS & REG	232.92	500.00	0.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***512.30***	***8,000.00***	***0.00***	***4,500.00***	***4,500.00***	***4,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	9,751.43	500.00	500.00	500.00
3-0122	ENGINEERING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0130	SURVEYOR SUPPLIES (MONUMENTS)	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***0.00***	***2,000.00***	***9,751.43***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENT	12,000.00	12,000.00	12,900.00	12,000.00	12,000.00	12,000.00
4-0500	BUILDING RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***12,000.00***	***12,000.00***	***12,900.00***	***12,000.00***	***12,000.00***	***12,000.00***
0100-702 SURVEYOR TOTAL		**121,019.37**	**178,468.54**	**141,544.90**	**184,678.20**	**184,678.20**	**184,678.20**

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	801	EMERGENCY RELIEF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2950	PUBLIC ASSISTANCE	14,000.00	14,000.00	14,000.00	20,000.00	20,000.00	20,000.00
2-3000	MEDICAL & HOSPITAL CLIENT SERVICE	2,051.75	6,000.00	918.00	6,000.00	6,000.00	6,000.00
2-3200	RENT & FUEL CLIENT SERVICE	29,938.03	40,000.00	32,848.69	37,000.00	37,000.00	37,000.00
2-3400	COUNTY BURIALS	34,500.00	40,000.00	33,000.00	37,000.00	37,000.00	37,000.00
	Operating Expenses Totals	*80,489.78*	*100,000.00*	*80,766.69*	*100,000.00*	*100,000.00*	*100,000.00*
0100-801 EMERGENCY RELIEF TOTAL		**80,489.78**	**100,000.00**	**80,766.69**	**100,000.00**	**100,000.00**	**100,000.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	803	VETERAN'S SERVICE OFFICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	63,702.83	66,100.00	64,832.82	71,955.00	71,955.00	71,955.00
1-0201	CHIEF DEPUTY SALARY	50,068.83	56,134.40	49,942.46	51,696.00	51,696.00	51,696.00
1-0305	OFFICE MANAGER	54,927.66	49,942.40	56,182.23	58,096.00	58,096.00	58,096.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	39.42	4,000.00	9.86	4,000.00	4,000.00	4,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	11,389.79	11,621.93	11,540.27	12,267.92	12,267.92	12,267.92
1-1000	OASI	12,051.72	13,171.52	12,078.31	13,903.64	13,903.64	13,903.64
	Personal Services Totals	***192,180.25***	***200,970.25***	***194,585.95***	***211,918.56***	***211,918.56***	***211,918.56***
	Operating Expenses						
2-1701	MEALS	0.00	400.00	0.00	500.00	500.00	500.00
2-1702	LODGING	0.00	1,000.00	421.32	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE	739.33	1,000.00	614.83	1,000.00	1,000.00	1,000.00
2-1800	OTHER (COMMITTEE EXPENSE)	0.00	150.00	114.21	150.00	150.00	150.00
2-1801	DUES, SUBSCRIPTIONS & REG	210.00	420.00	475.00	740.00	740.00	740.00
2-1810	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***949.33***	***2,970.00***	***1,625.36***	***3,590.00***	***3,590.00***	***3,590.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	444.65	600.00	423.31	600.00	600.00	600.00
	Supplies and Materials Totals	***444.65***	***600.00***	***423.31***	***600.00***	***600.00***	***600.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	2,979.93	4,000.00	3,948.58	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***2,979.93***	***4,000.00***	***3,948.58***	***4,000.00***	***4,000.00***	***4,000.00***
0100-803 VETERAN'S SERVICE OFFICE TOTAL		**196,554.16**	**208,540.25**	**200,583.20**	**220,108.56**	**220,108.56**	**220,108.56**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	822	INSTITUTIONS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	2,571.00	5,000.00	2,883.00	5,000.00	5,000.00	5,000.00
2-2802	BEATRICE REGIONAL CENTER	2,136.00	5,000.00	2,115.00	5,000.00	5,000.00	5,000.00
2-2805	LINCOLN REGIONAL CENTER	26,459.25	8,000.00	4,004.89	8,000.00	8,000.00	8,000.00
	Operating Expenses Totals	*31,166.25*	*18,000.00*	*9,002.89*	*18,000.00*	*18,000.00*	*18,000.00*
0100-822 INSTITUTIONS TOTAL		**31,166.25**	**18,000.00**	**9,002.89**	**18,000.00**	**18,000.00**	**18,000.00**

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0500	LICENSE (SSSS)	0.00	0.00	0.00	0.00	0.00	0.00
1-0501	OVERTIME SPECIAL (SHERIFF)	0.00	0.00	0.00	0.00	0.00	0.00
1-0700	Sick Pay	0.00	0.00	17,217.91	35,000.00	35,000.00	35,000.00
1-0802	HEALTH INSURANCE	2,500,463.40	3,210,000.00	2,947,619.36	3,400,000.00	3,400,000.00	3,400,000.00
1-0803	LIFE INSURANCE (MADISON NATIONAL)	8,760.60	10,000.00	9,350.88	10,000.00	10,000.00	10,000.00
1-0804	LIFE INSURANCE (CIGNA)	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	LONG TERM DISABILITY	314.40	8,000.00	345.04	8,000.00	8,000.00	8,000.00
1-0806	ADMINISTRATION FEES	9,535.70	10,000.00	7,944.46	10,000.00	10,000.00	10,000.00
1-0807	DEDUCTIBLE COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT (Sick)	0.00	1,000.00	1,334.39	3,000.00	3,000.00	3,000.00
1-1000	OASI (Sick)	0.00	0.00	1,310.37	3,000.00	3,000.00	3,000.00
1-1500	UNEMPLOYMENT CONTRIBUTION	5,683.34	10,000.00	1,920.31	10,000.00	10,000.00	10,000.00
1-1802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,524,757.44***	***3,249,000.00***	***2,987,042.72***	***3,479,000.00***	***3,479,000.00***	***3,479,000.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	132,085.05	135,000.00	137,310.59	135,000.00	135,000.00	135,000.00
2-0200	911 TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0203	INITIAL PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
2-0300	CREDIT CARD CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR (911 MAINTENANCE)	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	GENERAL LIABILITY DEDUCTIBLE	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-0601	GENERAL LIABILITY INSURANCE	567,511.00	725,000.00	543,078.32	795,000.00	795,000.00	795,000.00
2-0602	AUTO PHYSICAL DAMAGE INSURANCE	6,305.00	5,000.00	4,036.75	5,000.00	5,000.00	5,000.00
2-0614	BUILDING AND CONTENTS INSURANCE	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
2-0616	CAFETERIA SERVICE FEE	4,530.00	6,000.00	4,900.00	6,000.00	6,000.00	6,000.00
2-1000	ADMINISTRATIVE FEE (RADIO DEBT SER)	750.00	1,000.00	750.00	1,000.00	1,000.00	1,000.00
2-1015	ADVERTISING (SSSS)	0.00	0.00	0.00	0.00	0.00	0.00
2-1050	LICENSES (SSSS)	19,200.00	20,000.00	15,000.00	20,000.00	20,000.00	20,000.00
2-1100	DATA PROCESSING COST (CO LOCATION)	442,533.36	501,178.83	522,349.14	595,798.50	595,798.50	595,798.50
2-1105	GPS COSTS	8,830.80	15,000.00	9,929.36	25,000.00	25,000.00	25,000.00
2-1150	LB644 PRINTING COSTS	20,480.80	25,000.00	11,210.42	25,000.00	25,000.00	25,000.00
2-1200	OFFICE EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	VEHICLE REPAIRS	8,494.53	20,000.00	10,179.58	20,000.00	20,000.00	20,000.00
2-1700	TRAVEL EXPENSE (MAIL PICK-UP)	0.00	0.00	604.71	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE (LEPC EXPENSE)	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS (TOWING)	6,171.60	10,000.00	9,515.25	10,000.00	10,000.00	10,000.00
2-1708	BE MEMBER EXPENSE HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1709	TRAVEL (SSSS)	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	SCPET Dues	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-1780	TRAINING-SAFETY COMMITTEE	0.00	5,000.00	5,080.42	6,000.00	6,000.00	6,000.00
2-1801	DUES, SUBSCRIPTIONS, REG	11,095.14	15,000.00	10,840.92	15,000.00	15,000.00	15,000.00
2-1855	CANDO (FISCAL AGENT)	0.00	0.00	0.00	0.00	0.00	0.00
2-1856	SCPET (Fiscal Agent)	0.00	450,000.00	167,084.94	450,000.00	450,000.00	450,000.00
2-1901	BOARDING CONTRACTS	38,796.01	45,000.00	5,625.59	45,000.00	45,000.00	45,000.00
2-1904	CARES ACT (OTHER)	34,125.08	125,000.00	0.00	125,000.00	125,000.00	125,000.00
2-2000	PRINTING & PUBLISHING	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2010	JUVENILE DETENTION	37,011.25	45,000.00	33,141.46	45,000.00	45,000.00	45,000.00
2-2015	JUVENILE MEDICAL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2020	JUVENILE TRANSPORT	1,738.58	4,000.00	613.45	4,000.00	4,000.00	4,000.00
2-2100	PROBATION COSTS	34,926.90	40,000.00	27,890.42	45,000.00	45,000.00	45,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2414	JUVENILE JUSTICE	483,701.33	500,000.00	576,868.20	550,000.00	550,000.00	550,000.00
2-2415	CRIMINAL COURT COUNSEL (STEP)	8,299.63	7,000.00	4,656.32	7,000.00	7,000.00	7,000.00
2-2416	DRUG PROGRAM COSTS (MULTI JUR TASK)	39,205.65	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
2-2422	CASA ADMINISTRATION	11,330.00	11,670.00	11,670.00	12,020.00	12,020.00	12,020.00
2-2450	DRUG ENFORCEMENT (HS)	21,830.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2-2500	CONSULTING FEE	15,287.00	30,000.00	23,740.40	50,000.00	50,000.00	50,000.00
2-2501	SPECIAL FEES (STATE RADIO ACCESS)	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	4,116.00	10,000.00	5,880.00	10,000.00	10,000.00	10,000.00
2-2515	CONTRACTUAL SERVICE (FAN REIMBURSE)	3,400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-2540	AUDIT COSTS	30,600.00	50,000.00	40,000.00	55,000.00	55,000.00	55,000.00
2-2544	MAINTENANCE AGREEMENTS (COPIER)	0.00	0.00	0.00	0.00	0.00	0.00
2-2557	ADULT INMATE TRANSPORTATION COST	21,426.24	25,000.00	24,596.90	25,000.00	25,000.00	25,000.00
2-2600	COURT COSTS	403,674.94	425,000.00	526,094.59	450,000.00	450,000.00	450,000.00
2-2901	COUNY SHERIFF(HOMELAND SECURITY OT)	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL SERVICE COST	0.00	0.00	0.00	0.00	0.00	0.00
2-2917	DARE	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-2918	CANDO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2-2950	PUBLIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-3030	DRUG TESTING	1,569.00	5,000.00	2,067.00	5,000.00	5,000.00	5,000.00
2-3400	TOWNSHIP COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4000	HAZMAT TEAM	31,968.17	39,187.00	38,704.58	40,698.11	40,698.11	40,698.11
2-4002	GARBAGE DISPOSAL (SCRAP TIRE GRANT)	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT (SCEDD)	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4400	INTERGOVERNMENTAL PAYMENTS	3,375.00	3,375.00	3,375.00	30,940.77	30,940.77	30,940.77
2-4402	DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	PLANNING COSTS (DEVELOPMENT COUNCI)	128,750.00	153,750.00	153,750.00	161,438.00	161,438.00	161,438.00
2-4406	PREDATORY ANIMAL CONTROL	29,783.40	30,000.00	24,404.00	30,000.00	30,000.00	30,000.00
2-4411	AREA AGENCY ON AGING (&SENIOR HOSP)	47,450.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00
2-4414	HEALTH PLANNING COST (BCCHP)	0.00	0.00	0.00	0.00	0.00	0.00
2-4416	ROAD IMPROVEMENTS (AIRPORT)	88,660.00	91,785.00	91,785.00	89,665.00	89,665.00	89,665.00
2-4420	MENTAL HEALTH SERVICE (REGION III)	214,771.97	400,000.00	274,262.77	400,000.00	400,000.00	400,000.00
2-4421	MID NEBRASKA INDIVIDUAL SERVICES	50,084.00	50,084.00	50,084.00	50,084.00	50,084.00	50,084.00
2-4426	HISTORICAL SOCIETY	75,000.00	76,500.00	76,500.00	78,030.00	78,030.00	78,030.00
2-4429	BOOKMOBILE	276,251.76	284,364.78	284,364.78	293,939.01	293,939.01	293,939.01
2-4430	PARKS & RECREATION	281,583.33	334,465.71	334,465.71	448,541.80	448,541.80	448,541.80
2-4432	HANDI BUS (& MID NE COMM SERVICE)	76,800.00	86,900.00	86,900.00	96,900.00	96,900.00	96,900.00
2-4434	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-4442	SMART CONNECT COMMUNICATION	12,096.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-4443	VOID FOR 1999/2000 (DARE)	0.00	0.00	0.00	0.00	0.00	0.00
2-4446	HUMANE SOCIETY - ANIMAL IMPOUNDS	21,855.00	22,511.00	22,511.00	23,187.00	23,187.00	23,187.00
2-4451	CONTRACT WORK (ATTENTION CENTER)	0.00	0.00	0.00	0.00	0.00	0.00
2-4454	VOID FOR 1999/2000 (CANDO)	0.00	0.00	0.00	0.00	0.00	0.00
2-6040	TOURISM PROMOTION	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABANDONED CEMETERY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	24,862.75	75,000.00	32,733.26	45,000.00	45,000.00	45,000.00
2-9100	SPECIAL PROJECTS	126,696.67	150,000.00	130,461.67	200,000.00	200,000.00	200,000.00
2-9101	COVID 19 GRANT (FEDERAL)	22,394.72	0.00	0.00	0.00	0.00	0.00
2-9102	COVID 19 GRANT (STATE)	0.00	0.00	0.00	0.00	0.00	0.00
2-9103	CARES ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	23,157.67	475,000.00	550,611.61	575,000.00	575,000.00	602,000.00
	Operating Expenses Totals	***3,967,565.33***	***5,720,771.32***	***5,027,628.11***	***6,292,242.19***	***6,292,242.19***	***6,319,242.19***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	-4,123.76	0.00	0.00	0.00
3-0122	SUPPLIES - SAFETY COMMITTEE	1,517.00	10,000.00	2,237.00	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	692,264.32	700,000.00	698,128.57	700,000.00	700,000.00	700,000.00
3-0301	SIGNS (911)	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS(PRISONER MISC)	104,288.03	121,000.00	121,850.21	125,000.00	93,000.00	93,000.00
	Supplies and Materials Totals	***798,069.35***	***831,000.00***	***818,092.02***	***835,000.00***	***803,000.00***	***803,000.00***
	Equipment Rental						
4-0202	PHOTO COPY RENTAL-LEASE/EXCESS COPY	0.00	0.00	0.00	0.00	0.00	0.00

BUFFALO COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0306	COUNTY SHERIFF-INMATE MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITY RENTAL	7,955.74	9,000.00	8,297.10	10,000.00	10,000.00	10,000.00
4-0501	OFFICE SPACE RENT (CO-LOCATION)	84,747.19	68,969.38	102,807.17	96,721.52	96,721.52	96,721.52
	Equipment Rental Totals	***92,702.93***	***77,969.38***	***111,104.27***	***106,721.52***	***106,721.52***	***106,721.52***
	Capital Outlay						
5-0103	PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	IMPROVEMENTS ON REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0235	COMMUNICATION EQUIPMENT (AUDIO SUR)	6,870.15	10,000.00	9,885.00	10,000.00	10,000.00	10,000.00
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT (MOBILE RESPONSE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	LAW ENFORCE(H.S. 1ST RESPOND 03 #1)	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	DATA PROCESS EQUIP (SO COMPUTER)	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
5-0318	SAFE EQUIP(H.S. 1ST RESPOND 03 PT2)	0.00	0.00	0.00	0.00	0.00	0.00
5-0330	GRANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0332	CIVIL DEFENSE EQUIP (EOC)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0800	MEDICAL EQUIPMENT(DEFIBRILLATOR GT)	0.00	0.00	0.00	0.00	0.00	0.00
5-0900	VOTING EQUIPMENT (ELECTION COMM)	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS(TRAILS & RAILS PROJ)	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***21,870.15***	***25,000.00***	***24,885.00***	***25,000.00***	***25,000.00***	***25,000.00***
	Debt Service						
6-0100	PRINCIPAL (Radio)	422,923.97	400,000.00	400,000.00	405,000.00	405,000.00	405,000.00
6-0200	INTEREST (Radio)	27,877.81	25,960.00	25,960.00	24,047.50	24,047.50	24,047.50
	Debt Service Totals	***450,801.78***	***425,960.00***	***425,960.00***	***429,047.50***	***429,047.50***	***429,047.50***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	1,680,000.00	2,683,408.85	1,325,000.00	2,679,927.20	2,329,927.20	2,329,927.20
7-0300	TRANSFER DISTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***1,680,000.00***	***2,683,408.85***	***1,325,000.00***	***2,679,927.20***	***2,329,927.20***	***2,329,927.20***
0100-970 MISCELLANEOUS GENERAL TOTAL		**9,535,766.98**	**13,013,109.55**	**10,719,712.12**	**13,846,938.41**	**13,464,938.41**	**13,491,938.41**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	29,113,030.20		31,702,718.75			
	TOTAL BUDGET OF EXPENDITURES		35,601,531.52		39,958,762.83	39,383,762.83	39,410,762.83
	NECESSARY CASH RESERVE		4,700,000.00		5,100,000.00	5,100,000.00	5,100,000.00

BUFFALO COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REQUIREMENTS		40,301,531.52		45,058,762.83	44,483,762.83	44,510,762.83

BUFFALO COUNTY COUNTY ROAD

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	86,736.28	86,637.00	86,636.80	89,670.40	89,670.40	89,670.40
1-0303	MAINTENANCE SALARY	1,538,813.13	1,784,584.00	1,679,766.29	1,966,552.00	1,966,552.00	1,966,552.00
1-0304	CONSTRUCTION SALARY	483,742.79	459,605.00	477,734.22	480,673.60	480,673.60	480,673.60
1-0305	CLERICAL SALARY	116,177.53	116,214.00	116,759.66	120,484.80	120,484.80	120,484.80
1-0403	MAINTENANCE P/T SALARY	23,801.28	131,600.00	26,714.63	64,450.00	64,450.00	64,450.00
1-0406	CUSTODIAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME - HOLIDAY PAY	30,188.43	150,000.00	52,534.05	150,000.00	150,000.00	150,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	151,023.47	175,300.00	162,112.93	189,498.20	189,498.20	189,498.20
1-1000	OASI	163,213.28	198,674.00	173,598.00	214,764.63	214,764.63	214,764.63
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***2,593,696.19***	***3,102,614.00***	***2,775,856.58***	***3,276,093.63***	***3,276,093.63***	***3,276,093.63***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	500.00	0.00	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	19,514.46	15,000.00	470.85	15,000.00	15,000.00	15,000.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0603	COUNTY SELF-CARRIER INS (DAMAGES)	1,311.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0605	OFFICIALS ERRORS AND OMMISSION	0.00	150.00	0.00	150.00	150.00	150.00
2-0609	PUBLIC OFFICIAL ERRORS & OMMIS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	212.00	200.00	200.00	200.00
2-1300	BUILDING REPAIR	52.66	500.00	95.53	500.00	500.00	500.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	271,034.85	325,000.00	347,126.65	350,000.00	350,000.00	350,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	62,708.64	100,000.00	90,575.60	100,000.00	100,000.00	100,000.00
2-1501	CAR REPAIR LABOR (ROAD EQP RP MILE)	158.00	3,000.00	240.00	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	2,658.32	2,500.00	1,851.77	2,500.00	2,500.00	2,500.00
2-1701	MEALS	78.50	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	356.00	1,000.00	214.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUBSCRIPTIONS & REG	1,637.36	750.00	3,052.91	750.00	750.00	750.00
2-1805	PERSONAL SAFETY EQUIPMENT	4,334.12	7,500.00	5,542.97	7,500.00	7,500.00	7,500.00
2-2000	PRINTING & PUBLISHING	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2200	EXPRESS & FREIGHT	7,291.28	9,000.00	9,328.81	9,000.00	9,000.00	9,000.00

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-3400	TOWNSHIP COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4100	NOXIOUS WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	HOUSEKEEPING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	58.83	0.00	0.00	0.00
	Operating Expenses Totals	***371,135.19***	***471,600.00***	***458,769.92***	***496,600.00***	***496,600.00***	***496,600.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,794.37	2,500.00	1,611.84	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	103.14	500.00	258.27	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	34,877.27	35,000.00	35,621.02	35,000.00	35,000.00	35,000.00
3-0110	SMALL TOOLS	5,439.51	10,000.00	11,415.80	10,000.00	10,000.00	10,000.00
3-0201	ASPHALTIC	1,361,231.81	990,000.00	1,020,989.50	1,248,400.00	1,248,400.00	1,248,400.00
3-0202	GRAVEL AND BORROW	960,947.71	1,000,000.00	1,100,973.54	1,000,000.00	1,000,000.00	1,000,000.00
3-0203	GRADER BLADES	134,275.69	60,000.00	64,763.91	60,000.00	60,000.00	60,000.00
3-0205	CONCRETE, ETC.	747,836.77	1,290,000.00	1,030,818.48	850,000.00	850,000.00	850,000.00
3-0206	CULVERTS	100,856.67	70,000.00	79,280.77	70,000.00	70,000.00	70,000.00
3-0207	STEEL PRODUCTS	18,877.61	20,000.00	3,882.55	20,000.00	20,000.00	20,000.00
3-0208	LUMBER	0.00	1,000.00	8.91	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	18,845.33	22,000.00	24,119.82	25,000.00	25,000.00	25,000.00
3-0210	MACHINERY & EQUIPMENT GREASE OIL	55,990.77	50,000.00	53,106.41	50,000.00	50,000.00	50,000.00
3-0211	MACHINERY EQUIPMENT TIRE REP	109,192.23	70,000.00	98,510.96	70,000.00	70,000.00	70,000.00
3-0213	EROSION CONTROL	10,324.50	12,000.00	12,117.00	12,000.00	12,000.00	12,000.00
3-0301	SIGNS	20,339.09	20,000.00	22,649.02	20,000.00	20,000.00	20,000.00
3-0302	SIGN POSTS	12,420.00	18,000.00	12,973.54	18,000.00	18,000.00	18,000.00
3-0306	PAVEMENT MARKING	72,985.76	75,000.00	91,939.73	100,000.00	100,000.00	100,000.00
3-0308	FLARES, FLAGS & BARRICADE	16,702.05	25,000.00	5,475.18	25,000.00	25,000.00	25,000.00
	Supplies and Materials Totals	***3,684,040.28***	***3,771,000.00***	***3,670,516.25***	***3,617,400.00***	***3,617,400.00***	***3,617,400.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL ROAD	1,946.95	15,000.00	6,445.00	15,000.00	15,000.00	15,000.00
4-0104	MOTOR GRADERS RENTAL (TWP MAINT)	0.00	0.00	0.00	0.00	0.00	0.00
4-0110	ASPHALT EQUIPMENT RENTAL(CUSTOM WK)	26,236.50	60,000.00	32,518.20	60,000.00	60,000.00	60,000.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***28,183.45***	***75,000.00***	***38,963.20***	***75,000.00***	***75,000.00***	***75,000.00***
	Capital Outlay						
5-0101	RIGHT OF WAY (DAMAGES)	0.00	0.00	0.00	0.00	0.00	0.00
5-0102	EASEMENT AND OTHER	133.43	5,000.00	1,913.79	5,000.00	5,000.00	5,000.00
5-0103	PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0200	BUILDING ACCRUAL	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	98,280.00	0.00	95,798.00	145,000.00	145,000.00	145,000.00

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0304	INDUSTRIAL TRACTORS	90,929.97	100,000.00	0.00	0.00	0.00	0.00
5-0305	DOZER TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	487,150.00	520,000.00	759,990.00	670,000.00	335,000.00	335,000.00
5-0308	SNOW MOVING EQUIPMENT	20,500.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-0310	ASPHALT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	SCRAPER	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,663.80	2,000.00	526.23	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	45,847.37	90,000.00	76,354.83	185,000.00	185,000.00	185,000.00
5-1200	HIGHWAY ROAD AND OTHER	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	EMERGENCY STRUCTURES (COLD MIX OIL)	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	129,123.59	120,000.00	145,084.71	140,000.00	140,000.00	140,000.00
5-1307	ADVERTISING FOR BIDS	322.99	500.00	428.63	500.00	500.00	500.00
5-1310	SAFETY SURVEY (TITLE FEES)	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS (LAND IMPROVEMENTS)	2,105.32	0.00	234.99	500.00	500.00	500.00
5-2000	SPECIAL ASSESSMENT (TITLE/MISC FEE)	0.00	100.00	40.00	100.00	100.00	100.00
	Capital Outlay Totals	***876,056.47***	***857,600.00***	***1,080,371.18***	***1,168,100.00***	***833,100.00***	***833,100.00***
	Transfers Out						
7-0200	TRANSFERS	191,720.26	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***191,720.26***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0200-705 ROAD FUND TOTAL		**7,744,831.84**	**8,277,814.00**	**8,024,477.13**	**8,633,193.63**	**8,298,193.63**	**8,298,193.63**
200 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	7,744,831.84		8,024,477.13			
	TOTAL BUDGET OF EXPENDITURES		8,277,814.00		8,633,193.63	8,298,193.63	8,298,193.63
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,277,814.00		8,633,193.63	8,298,193.63	8,298,193.63

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
	Function	706	ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1211	BRIDGE PROJECTS	1,250.00	1,234,430.11	1,700,561.30	0.00	0.00	0.00
5-1212	ROAD PROJECTS	54,087.00	1,821,891.09	0.00	1,860,079.99	1,860,079.99	1,860,079.99
	Capital Outlay Totals	***55,337.00***	***3,056,321.20***	***1,700,561.30***	***1,860,079.99***	***1,860,079.99***	***1,860,079.99***
0650-706 ROAD BUYBACK PROGRAM TOTAL		**55,337.00**	**3,056,321.20**	**1,700,561.30**	**1,860,079.99**	**1,860,079.99**	**1,860,079.99**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	55,337.00		1,700,561.30			
	TOTAL BUDGET OF EXPENDITURES		3,056,321.20		1,860,079.99	1,860,079.99	1,860,079.99
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,056,321.20		1,860,079.99	1,860,079.99	1,860,079.99

BUFFALO COUNTY VISITOR'S PROMOTION

					Code	Description
				Fund	0900	VISITOR'S PROMOTION
				Function	879	COUNTY VISITORS PROMOTION
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Personal Services						
1-0100	OFFICIALS SALARY	69,300.00	81,000.00	60,000.00	0.00	0.00	0.00
1-0201	CHIEF DEPUTY'S SALARY	53,000.00	60,000.00	47,000.00	0.00	0.00	0.00
1-0301	Administrative Expenses	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
1-0305	CLERICAL SALARY	36,000.00	43,000.00	36,000.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL (CONVENTION REGI)	36,792.00	45,000.00	36,000.00	0.00	0.00	0.00
1-1000	O.A.S.I. COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	MISCELLANEOUS (PAYROLL TAXES)	39,000.00	35,000.00	30,000.00	0.00	0.00	0.00
	Personal Services Totals	***234,092.00***	***264,000.00***	***209,000.00***	***610,000.00***	***610,000.00***	***610,000.00***
	Operating Expenses						
2-0100	POSTAGE SERVICES	19,000.00	20,000.00	19,000.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	14,000.00	19,000.00	18,000.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	19,750.00	18,000.00	17,000.00	0.00	0.00	0.00
2-1000	General Administrative Expenses	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
2-1700	TRAVEL EXPENSES	85,627.00	24,000.00	19,301.00	0.00	0.00	0.00
2-1702	LODGING	15,000.00	19,000.00	15,000.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	18,000.00	21,000.00	17,000.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	13,875.00	18,000.00	19,000.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	60,375.00	195,000.00	141,000.00	0.00	0.00	0.00
2-2001	PROMOTION ADVERTISING	290,788.00	1,231,000.00	370,354.00	0.00	0.00	0.00
2-9900	Miscellaneous	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	Operating Expenses Totals	***536,415.00***	***1,565,000.00***	***635,655.00***	***680,000.00***	***680,000.00***	***680,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	6,000.00	9,000.00	7,000.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	20,352.00	21,000.00	14,829.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	53,759.00	15,000.00	11,533.00	0.00	0.00	0.00
	Supplies and Materials Totals	***80,111.00***	***45,000.00***	***33,362.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	8,998.00	26,000.00	16,000.00	0.00	0.00	0.00
	Equipment Rental Totals	***8,998.00***	***26,000.00***	***16,000.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	Equipment	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***25,000.00***	***25,000.00***	***25,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

BUFFALO COUNTY VISITOR'S PROMOTION

					Code	Description
				Fund	0900	VISITOR'S PROMOTION
				Function	879	COUNTY VISITORS PROMOTION
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0900-879 COUNTY VISITORS PROMOTION TOTAL		**859,616.00**	**1,900,000.00**	**894,017.00**	**1,315,000.00**	**1,315,000.00**	**1,315,000.00**
900 VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	859,616.00		894,017.00			
	TOTAL BUDGET OF EXPENDITURES		1,900,000.00		1,315,000.00	1,315,000.00	1,315,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,900,000.00		1,315,000.00	1,315,000.00	1,315,000.00

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT

		Code	Description
	Fund	0995	VISITORS PROMOTION IMPROVEMENT
	Function	879	COUNTY VISITORS PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2001	PROMOTIONAL ADVERTISING	314,777.00	950,000.00	497,199.00	0.00	0.00	0.00
2-6063	Marketing	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00
2-6070	SPECIAL PROJECTS	544,838.00	950,000.00	396,818.00	0.00	0.00	0.00
2-6081	Improvement Projects	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
2-9900	Miscellaneous	0.00	0.00	0.00	245,000.00	245,000.00	245,000.00
	Operating Expenses Totals	***859,615.00***	***1,900,000.00***	***894,017.00***	***1,185,000.00***	***1,185,000.00***	***1,185,000.00***
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0995-879 COUNTY VISITORS PROMOTION TOTAL		**859,615.00**	**1,900,000.00**	**894,017.00**	**1,185,000.00**	**1,185,000.00**	**1,185,000.00**
995 VISITORS PROMOTION IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	859,615.00		894,017.00			
	TOTAL BUDGET OF EXPENDITURES		1,900,000.00		1,185,000.00	1,185,000.00	1,185,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,900,000.00		1,185,000.00	1,185,000.00	1,185,000.00

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION

	Code	Description
Fund	1150	DEEDS PRESERVATION & MODERNIZATION
Function	604	DEEDS PRESERVATION & MODERNIZATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1100	MODERNIZATION	15,466.26	75,000.00	6,801.09	75,000.00	75,000.00	75,000.00
2-7000	PRESERVATION	3,456.10	124,350.30	3,174.50	136,545.71	136,545.71	136,545.71
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*18,922.36*	*199,350.30*	*9,975.59*	*211,545.71*	*211,545.71*	*211,545.71*
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1150-604 DEEDS PRESERVATION & MODERNIZATION TOTAL		**18,922.36**	**199,350.30**	**9,975.59**	**211,545.71**	**211,545.71**	**211,545.71**
1150 DEEDS PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	18,922.36		9,975.59			
	TOTAL BUDGET OF EXPENDITURES		199,350.30		211,545.71	211,545.71	211,545.71
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		199,350.30		211,545.71	211,545.71	211,545.71

BUFFALO COUNTY HEALTH INSURANCE

					Code	Description
				Fund	1275	HEALTH INSURANCE
				Function	614	INSURANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0800	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	3,971,128.42	3,550,000.00	3,770,216.74	4,000,000.00	4,000,000.00	4,000,000.00
1-0806	ADMINISTRATIVE FEE	2,025.26	920,000.00	1,146.00	1,000,000.00	1,000,000.00	1,000,000.00
1-0807	DEDUCTIBLE COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***3,973,153.68***	***4,470,000.00***	***3,771,362.74***	***5,000,000.00***	***5,000,000.00***	***5,000,000.00***
	Operating Expenses						
2-0600	DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
2-1805	INSURANCE WITHHELD	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***0.00***	***30,000.00***	***0.00***	***30,000.00***	***30,000.00***	***30,000.00***
1275-614 INSURANCE TOTAL		**3,973,153.68**	**4,500,000.00**	**3,771,362.74**	**5,030,000.00**	**5,030,000.00**	**5,030,000.00**
1275 HEALTH INSURANCE TOTALS							
	TOTAL EXPENDITURES	3,973,153.68		3,771,362.74			
	TOTAL BUDGET OF EXPENDITURES		4,500,000.00		5,030,000.00	5,030,000.00	5,030,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,500,000.00		5,030,000.00	5,030,000.00	5,030,000.00

BUFFALO COUNTY COUNTY VETERANS RELIEF

					Code	Description
				Fund	1900	COUNTY VETERANS RELIEF
				Function	802	VETERAN'S RELIEF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-8700	VETERANS AID COSTS	27,323.98	45,000.00	28,293.22	45,000.00	45,000.00	45,000.00
	Operating Expenses Totals	***27,323.98***	***45,000.00***	***28,293.22***	***45,000.00***	***45,000.00***	***45,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERAN'S RELIEF TOTAL		**27,323.98**	**45,000.00**	**28,293.22**	**45,000.00**	**45,000.00**	**45,000.00**
1900 COUNTY VETERANS RELIEF TOTALS							
	TOTAL EXPENDITURES	27,323.98		28,293.22			
	TOTAL BUDGET OF EXPENDITURES		45,000.00		45,000.00	45,000.00	45,000.00
	NECESSARY CASH RESERVE		5,000.00		5,000.00	5,000.00	5,000.00
	TOTAL REQUIREMENTS		50,000.00		50,000.00	50,000.00	50,000.00

BUFFALO COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	666	STOP PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1801	DUES,SUBSCRIPTIONS,REG,TRAINING ETC	163.75	50,000.00	20,658.89	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***163.75***	***50,000.00***	***20,658.89***	***50,000.00***	***50,000.00***	***50,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	***0.00***	***4,500.00***	***0.00***	***4,500.00***	***4,500.00***	***4,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2356-666 STOP PROGRAM TOTAL		**163.75**	**54,500.00**	**20,658.89**	**54,500.00**	**54,500.00**	**54,500.00**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	163.75		20,658.89			
	TOTAL BUDGET OF EXPENDITURES		54,500.00		54,500.00	54,500.00	54,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		54,500.00		54,500.00	54,500.00	54,500.00

BUFFALO COUNTY DRUG FORFEITURES

					Code	Description
				Fund	2360	DRUG FORFEITURES
				Function	783	DRUG LAW EN FORCEMENT - CO
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	500.00	0.00	500.00	500.00	500.00
2-1750	TRAINING (TRAVEL)	10,749.84	25,000.00	4,539.02	25,000.00	25,000.00	25,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	13,840.42	225,000.00	42,243.60	225,000.00	225,000.00	225,000.00
2-2416	DRUG PROGRAM COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***24,590.26***	***250,500.00***	***46,782.62***	***250,500.00***	***250,500.00***	***250,500.00***
	Capital Outlay						
5-1100	LAW ENFORCEMENT EQUIPMENT PURCHASE	120,766.27	0.00	86,109.68	0.00	0.00	0.00
	Capital Outlay Totals	***120,766.27***	***0.00***	***86,109.68***	***0.00***	***0.00***	***0.00***
2360-783 DRUG LAW ENFORCEMENT - CO TOTAL		**145,356.53**	**250,500.00**	**132,892.30**	**250,500.00**	**250,500.00**	**250,500.00**
2360 DRUG FORFEITURES TOTALS							
	TOTAL EXPENDITURES	145,356.53		132,892.30			
	TOTAL BUDGET OF EXPENDITURES		250,500.00		250,500.00	250,500.00	250,500.00
	NECESSARY CASH RESERVE		444,314.16		320,475.36	320,475.36	320,475.36
	TOTAL REQUIREMENTS		694,814.16		570,975.36	570,975.36	570,975.36

BUFFALO COUNTY FEDERAL EQUITABLE SHARING

	Code	Description
Fund	2370	FEDERAL EQUITABLE SHARING
Function	783	FEDERAL EQUITABLE SHARING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG PROGRAM COSTS	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
	Operating Expenses Totals	***0.00***	***5,200.00***	***0.00***	***5,200.00***	***5,200.00***	***5,200.00***
2370-783 FEDERAL EQUITABLE SHARING TOTAL		**0.00**	**5,200.00**	**0.00**	**5,200.00**	**5,200.00**	**5,200.00**
2370 FEDERAL EQUITABLE SHARING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,200.00		5,200.00	5,200.00	5,200.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,200.00		5,200.00	5,200.00	5,200.00

BUFFALO COUNTY FEDERAL GRANTS

		Code	Description
	Fund	2500	FEDERAL GRANTS
	Function	665	FEDERAL GRANTS - COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0318	SAFETY EQUIPMENT	19,761.42	35,000.00	16,711.42	35,000.00	35,000.00	35,000.00
	Capital Outlay Totals	***19,761.42***	***35,000.00***	***16,711.42***	***35,000.00***	***35,000.00***	***35,000.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-665 FEDERAL GRANTS - COUNTY SHERIFF TOTAL		**19,761.42**	**35,000.00**	**16,711.42**	**35,000.00**	**35,000.00**	**35,000.00**
2500 FEDERAL GRANTS TOTALS							
	TOTAL EXPENDITURES	19,761.42		16,711.42			
	TOTAL BUDGET OF EXPENDITURES		35,000.00		35,000.00	35,000.00	35,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		35,000.00		35,000.00	35,000.00	35,000.00

BUFFALO COUNTY COVID AMERICAN RESCUE PLAN

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	911	COVID AMERICAN RESCUE PLAN
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0202	OTHER DEPUTIES SALARIES	49,266.44	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	1,879.44	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	3,753.91	0.00	0.00	0.00	0.00	0.00
1-1000	OASI	3,325.46	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***58,225.25***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0205	BROADBAND	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	4,288,427.28	3,978,244.52	1,809,920.19	2,168,324.33	2,168,324.33	2,168,324.33
	Operating Expenses Totals	***4,288,427.28***	***3,978,244.52***	***1,809,920.19***	***2,168,324.33***	***2,168,324.33***	***2,168,324.33***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**4,346,652.53**	**3,978,244.52**	**1,809,920.19**	**2,168,324.33**	**2,168,324.33**	**2,168,324.33**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	4,346,652.53		1,809,920.19			
	TOTAL BUDGET OF EXPENDITURES		3,978,244.52		2,168,324.33	2,168,324.33	2,168,324.33
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,978,244.52		2,168,324.33	2,168,324.33	2,168,324.33

BUFFALO COUNTY RE-USE ECONOMIC DEVELOPMENT

		Code	Description
	Fund	2605	RE-USE ECONOMIC DEVELOPMENT
	Function	910	RE-USE ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4300	ECONOMIC DEVELOPMENT (RE-USE)	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2605-910 RE-USE ECONOMIC DEVELOPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2605 RE-USE ECONOMIC DEVELOPMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BUFFALO COUNTY RECOVERY ZONE REBATE FUND

		Code	Description
	Fund	2650	RECOVERY ZONE REBATE FUND
	Function	900	RECOVERY REBATE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	TRANSFERS	7,278.97	6,856.36	0.00	0.00	0.00	0.00
	Transfers Out Totals	*7,278.97*	*6,856.36*	*0.00*	*0.00*	*0.00*	*0.00*
2650-900 RECOVERY REBATE TOTAL		**7,278.97**	**6,856.36**	**0.00**	**0.00**	**0.00**	**0.00**
2650 RECOVERY ZONE REBATE FUND TOTALS							
	TOTAL EXPENDITURES	7,278.97		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,856.36		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,856.36		0.00	0.00	0.00

BUFFALO COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	641	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC (COURT ORDERED REFUNDS)	89,794.20	2,500,000.00	792,663.11	2,500,000.00	2,500,000.00	2,500,000.00
	Operating Expenses Totals	***89,794.20***	***2,500,000.00***	***792,663.11***	***2,500,000.00***	***2,500,000.00***	***2,500,000.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	2,580,000.00	2,500,000.00	2,725,000.00	2,500,000.00	2,500,000.00	2,500,000.00
	Transfers Out Totals	***2,580,000.00***	***2,500,000.00***	***2,725,000.00***	***2,500,000.00***	***2,500,000.00***	***2,500,000.00***
2700-641 INHERITANCE TAX TOTAL		**2,669,794.20**	**5,000,000.00**	**3,517,663.11**	**5,000,000.00**	**5,000,000.00**	**5,000,000.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	2,669,794.20		3,517,663.11			
	TOTAL BUDGET OF EXPENDITURES		5,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00
	NECESSARY CASH RESERVE		2,746,084.60		573,967.42	573,967.42	573,967.42
	TOTAL REQUIREMENTS		7,746,084.60		5,573,967.42	5,573,967.42	5,573,967.42

BUFFALO COUNTY KENO LOTTERY

					Code	Description
				Fund	2850	KENO LOTTERY
				Function	637	KENO LOTTERY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0700	STATE TAXES	10,158.00	20,000.00	15,184.00	20,000.00	20,000.00	20,000.00
2-2540	AUDIT SERVICES	4,875.00	10,000.00	4,950.00	10,000.00	10,000.00	10,000.00
2-4447	COMMUNITY BETTERMENT	0.00	107,276.97	0.00	154,278.69	154,278.69	154,278.69
2-9900	MISC	4,625.00	0.00	887.50	0.00	0.00	0.00
	Operating Expenses Totals	***19,658.00***	***137,276.97***	***21,021.50***	***184,278.69***	***184,278.69***	***184,278.69***
2850-637 KENO LOTTERY TOTAL		**19,658.00**	**137,276.97**	**21,021.50**	**184,278.69**	**184,278.69**	**184,278.69**
2850 KENO LOTTERY TOTALS							
	TOTAL EXPENDITURES	19,658.00		21,021.50			
	TOTAL BUDGET OF EXPENDITURES		137,276.97		184,278.69	184,278.69	184,278.69
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		137,276.97		184,278.69	184,278.69	184,278.69

BUFFALO COUNTY 911 WIRELESS SERVICE FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	697	911 SERVICES
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1200	MAINTENANCE	91,938.88	94,147.46	94,147.46	110,748.23	110,748.23	110,748.23
	Operating Expenses Totals	***91,938.88***	***94,147.46***	***94,147.46***	***110,748.23***	***110,748.23***	***110,748.23***
	Capital Outlay						
5-0555	E 911 EQUIPMENT	7,404.04	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***7,404.04***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-697 911 SERVICES TOTAL		**99,342.92**	**94,147.46**	**94,147.46**	**110,748.23**	**110,748.23**	**110,748.23**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	99,342.92		94,147.46			
	TOTAL BUDGET OF EXPENDITURES		94,147.46		110,748.23	110,748.23	110,748.23
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		94,147.46		110,748.23	110,748.23	110,748.23

BUFFALO COUNTY BOND DEBT

					Code	Description
				Fund	3700	BOND DEBT
				Function	900	BOND DEBT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0806	ADMINISTRATIVE FEES	400.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***400.00***	***1,000.00***	***600.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	1,510,000.00	1,510,000.00	1,510,000.00	1,695,000.00	1,695,000.00	1,695,000.00
6-0200	INTEREST PAYMENT ON BOND	193,692.25	196,938.65	197,338.65	273,710.26	273,710.26	273,710.26
	Debt Service Totals	***1,703,692.25***	***1,706,938.65***	***1,707,338.65***	***1,968,710.26***	***1,968,710.26***	***1,968,710.26***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3700-900 BOND DEBT TOTAL		**1,704,092.25**	**1,707,938.65**	**1,707,938.65**	**1,969,710.26**	**1,969,710.26**	**1,969,710.26**
3700 BOND DEBT TOTALS							
	TOTAL EXPENDITURES	1,704,092.25		1,707,938.65			
	TOTAL BUDGET OF EXPENDITURES		1,707,938.65		1,969,710.26	1,969,710.26	1,969,710.26
	NECESSARY CASH RESERVE		837,202.85		850,000.00	850,000.00	850,000.00
	TOTAL REQUIREMENTS		2,545,141.50		2,819,710.26	2,819,710.26	2,819,710.26

BUFFALO COUNTY RECOVERY ZONE BOND FUND

					Code	Description
				Fund	3800	RECOVERY ZONE BOND FUND
				Function	900	RECOVERY DEBT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0806	ADMINISTRATIVE FEE	650.00	2,000.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***650.00***	***2,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	180,000.00	135,000.00	135,000.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENT ON BOND	11,720.26	3,516.08	3,516.08	0.00	0.00	0.00
	Debt Service Totals	***191,720.26***	***138,516.08***	***138,516.08***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	Transfers	0.00	0.00	0.00	71,461.76	71,461.76	71,461.76
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***71,461.76***	***71,461.76***	***71,461.76***
3800-900 RECOVERY DEBT TOTAL		**192,370.26**	**140,516.08**	**138,516.08**	**71,461.76**	**71,461.76**	**71,461.76**
3800 RECOVERY ZONE BOND FUND TOTALS							
	TOTAL EXPENDITURES	192,370.26		138,516.08			
	TOTAL BUDGET OF EXPENDITURES		140,516.08		71,461.76	71,461.76	71,461.76
	NECESSARY CASH RESERVE		76,318.12		0.00	0.00	0.00
	TOTAL REQUIREMENTS		216,834.20		71,461.76	71,461.76	71,461.76

BUFFALO COUNTY NOXIOUS WEED DISTRICT

					Code	Description
				Fund	5400	NOXIOUS WEED DISTRICT
				Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	74,281.20	74,085.96	74,085.96	76,689.73	76,689.73	76,689.73
1-0305	CLERICAL FULL-TIME	34,960.67	34,920.00	34,920.01	36,137.60	36,137.60	36,137.60
1-0403	MAINTENANCE P/T SALARY (SPRAYERS)	89,397.65	89,894.40	89,894.42	93,036.80	93,036.80	93,036.80
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	13,408.26	13,695.77	13,426.02	13,895.83	13,895.83	13,895.83
1-1000	OASI	14,519.03	15,521.88	14,432.22	15,748.61	15,748.61	15,748.61
1-1500	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***226,566.81***	***232,118.01***	***226,758.63***	***239,508.57***	***239,508.57***	***239,508.57***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	300.00	136.00	400.00	400.00	400.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIRS	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-0501	LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0603	COUNTY SELF CARRIER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	12,000.00	18,000.00	292.05	18,000.00	18,000.00	18,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	2,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1501	CAR REPAIR LABOR (RD EQUIP MILEAGE)	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	300.00	0.00	300.00	300.00	300.00
2-1702	LODGING	257.50	600.00	218.98	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUBSCRIPTIONS & REG	1,943.65	2,500.00	1,421.41	3,000.00	3,000.00	3,000.00
2-1805	SAFETY EQUIPMENT-SUPPLIES	646.99	1,000.00	280.50	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	0.00	500.00	627.92	1,000.00	1,000.00	1,000.00
2-2200	EXPRESS AND FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5809	HOUSEKEEPING	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***16,848.14***	***28,200.00***	***2,976.86***	***30,700.00***	***30,700.00***	***30,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	264.00	1,500.00	129.40	1,500.00	1,500.00	1,500.00

BUFFALO COUNTY NOXIOUS WEED DISTRICT

					Code	Description
				Fund	5400	NOXIOUS WEED DISTRICT
				Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0102	CHEMICALS SUPPLIES	32,463.00	50,000.00	0.00	50,000.00	35,000.00	35,000.00
3-0106	SHOP SUPPLIES	1,301.60	1,500.00	57.37	1,500.00	1,500.00	1,500.00
3-0110	SMALL TOOLS ETC	104.88	1,000.00	336.56	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY-EQUIPMENT FUEL	0.00	1,000.00	279.65	1,000.00	1,000.00	1,000.00
3-0210	MACHINERY AND EQUIPMENT GREASE-OIL	0.00	0.00	63.96	1,000.00	1,000.00	1,000.00
3-0211	MACHINERY EQUIPMENT TIRE REP	107.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***34,240.48***	***58,500.00***	***866.94***	***59,500.00***	***44,500.00***	***44,500.00***
	Equipment Rental						
4-0120	OTHER EQUIPMENT - RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0303	TRUCKS	66,084.17	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	34,436.38	8,000.00	1,616.81	8,000.00	8,000.00	8,000.00
5-1307	ADVERTISEMENT FOR BIDS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-1400	MISCELLANEOUS	140.17	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***100,660.72***	***10,000.00***	***1,616.81***	***10,000.00***	***10,000.00***	***10,000.00***
5400-733 NOXIOUS WEED CONTROL TOTAL		**378,316.15**	**328,818.01**	**232,219.24**	**339,708.57**	**324,708.57**	**324,708.57**
5400 NOXIOUS WEED DISTRICT TOTALS							
	TOTAL EXPENDITURES	378,316.15		232,219.24			
	TOTAL BUDGET OF EXPENDITURES		328,818.01		339,708.57	324,708.57	324,708.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		328,818.01		339,708.57	324,708.57	324,708.57

BUFFALO COUNTY 911 EMERGENCY SERVICE

					Code	Description
				Fund	5907	911 EMERGENCY SERVICE
				Function	697	911 EMERGENCY SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	911 TELEPHONE SERVICE	65,395.32	100,000.00	41,991.66	100,000.00	100,000.00	100,000.00
2-0400	911 RADIO EQUIPMENT MAINT/REPAIRS	60,437.02	100,000.00	59,215.04	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***125,832.34***	***200,000.00***	***101,206.70***	***200,000.00***	***200,000.00***	***200,000.00***
	Capital Outlay						
5-0311	911 RADIO/EQUIPMENT PURCHASES	124,083.68	355,253.64	34,169.65	416,721.98	416,721.98	416,721.98
5-0315	DATA PROCESS EQUIP(MOBILE DATA TOW)	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***124,083.68***	***355,253.64***	***34,169.65***	***416,721.98***	***416,721.98***	***416,721.98***
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5907-697 911 EMERGENCY SERVICE TOTAL		**249,916.02**	**555,253.64**	**135,376.35**	**616,721.98**	**616,721.98**	**616,721.98**
5907 911 EMERGENCY SERVICE TOTALS							
	TOTAL EXPENDITURES	249,916.02		135,376.35			
	TOTAL BUDGET OF EXPENDITURES		555,253.64		616,721.98	616,721.98	616,721.98
	NECESSARY CASH RESERVE		65,254.94		53,636.23	53,636.23	53,636.23
	TOTAL REQUIREMENTS		620,508.58		670,358.21	670,358.21	670,358.21

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**6,642,646.68**	**7,740,153.36**	**7,740,153.36**	**8,223,962.19**	**8,223,962.19**	**8,223,962.19**
	Taxes						
300-00	REAL & PERSONAL TAXES	18,586,681.75	21,908,301.16	19,677,674.43	25,322,648.64	24,643,649.64	24,670,649.64
304-00	MOTOR VEHICLE TAXES	2,227,593.74	2,000,000.00	2,326,961.80	2,100,000.00	2,100,000.00	2,100,000.00
318-01	LICENSE OR OCCUPATION TAX (LB259)	3,080.00	2,900.00	3,625.00	3,000.00	3,000.00	3,000.00
	Taxes Totals	***20,817,355.49***	***23,911,201.16***	***22,008,261.23***	***27,425,648.64***	***26,746,649.64***	***26,773,649.64***
	Licenses and Permits						
321-01	TRAILER COURT LICENSE	115.00	120.00	125.00	120.00	120.00	120.00
325-05	ZONING FEES	10,120.00	10,000.00	13,750.00	11,000.00	11,000.00	11,000.00
325-08	FLOOD PLAIN PERMITS	250.00	300.00	450.00	350.00	350.00	350.00
	Licenses and Permits Totals	***10,485.00***	***10,420.00***	***14,325.00***	***11,470.00***	***11,470.00***	***11,470.00***
	Intergovernmental Federal						
330-28	SEE SOMETHING SEND SOMETHING	0.00	0.00	34,200.00	0.00	0.00	0.00
330-34	COPS GRANT (CO-RESPONDER)	0.00	250,000.00	10,346.73	250,000.00	250,000.00	250,000.00
330-36	CANDO	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
330-37	SCAAP PROGRAM	18,250.00	0.00	19,626.00	0.00	0.00	0.00
330-40	DRUG COMMISSION D A R E	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
339-01	FEDERAL GRANTS (OTHER-SHERIFF)	7,666.56	15,000.00	10,078.85	10,000.00	10,000.00	10,000.00
339-06	SCPET (Fiscal Agent)	0.00	450,000.00	136,370.41	450,000.00	450,000.00	450,000.00
339-07	SLA FUNDING EMERGENCY MANAGEMENT	53,109.11	0.00	46,863.95	0.00	0.00	0.00
	Intergovernmental Federal Totals	***79,025.67***	***728,000.00***	***257,485.94***	***723,000.00***	***723,000.00***	***723,000.00***
	Intergovernmental State						
340-01	STATE GRANTS (JUVENILE)	186,700.19	160,000.00	222,748.39	175,000.00	175,000.00	175,000.00
344-01	HOMESTEAD TAX LOSS	512,051.85	0.00	588,771.80	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	1,254,467.05	0.00	1,418,496.65	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	168,589.28	150,000.00	176,928.55	160,000.00	160,000.00	160,000.00
345-03	AIRLINE TAX	20,258.82	18,000.00	21,235.97	19,000.00	19,000.00	19,000.00
346-01	PRORATE MOTOR VEHICLE	53,889.79	50,000.00	56,831.92	50,000.00	50,000.00	50,000.00
346-02	CARLINE TAX ALLOCATION	20,981.90	22,000.00	24,561.19	22,000.00	22,000.00	22,000.00
346-05	NAMEPLATE CAPACITY TAX	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
347-10	PROJECT COST (RAVENNA BYPASS PROJ)	34,580.95	25,000.00	50,282.68	35,000.00	35,000.00	35,000.00
	Intergovernmental State Totals	***2,251,519.83***	***429,000.00***	***2,559,857.15***	***465,000.00***	***465,000.00***	***465,000.00***
	Other Intergovernmental						
351-01	INTERLOCAL GOVERNMENT PAYMENT	846,552.09	825,000.00	902,233.23	875,000.00	875,000.00	875,000.00
353-01	IN LIEU OF TAX 1957 & PRIOR	1,052.74	1,000.00	1,052.74	1,000.00	1,000.00	1,000.00
353-02	IN LIEU OF TAX 5% GROSS RECEIPTS	513,563.67	500,000.00	505,634.99	500,000.00	500,000.00	500,000.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	2,000.28	1,000.00	2,181.72	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	***1,363,168.78***	***1,327,000.00***	***1,411,102.68***	***1,377,000.00***	***1,377,000.00***	***1,377,000.00***

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Treasurer						
360-01	DRIVERS LICENSE FEES	31,314.75	30,000.00	35,817.00	30,000.00	30,000.00	30,000.00
360-02	MOTOR VEHICLE REGISTRATION FEES	222,679.40	200,000.00	219,630.27	205,000.00	205,000.00	205,000.00
360-04	TAX SALE REDEMPTION FEE	5,214.00	4,000.00	3,278.00	3,000.00	3,000.00	3,000.00
360-05	DISTRESS WARRANT FEE	410.00	400.00	398.00	350.00	350.00	350.00
360-06	TAX SALE CERTIFICATE FEES	3,780.00	3,500.00	2,200.00	2,000.00	2,000.00	2,000.00
360-07	ADVERTISING FEE	1,870.00	2,000.00	965.00	1,000.00	1,000.00	1,000.00
360-09	POLITICAL OFFICE FILING	0.00	0.00	1,156.14	0.00	0.00	0.00
361-03	SALES TAX COMMISSION	38,897.21	10,000.00	44,838.01	30,000.00	30,000.00	30,000.00
361-06	FRANCHISE FEE	28,759.76	25,000.00	26,924.70	25,000.00	25,000.00	25,000.00
363-01	PROPERTY TAX COMMISSION	969,081.78	925,000.00	1,052,221.49	1,000,000.00	1,000,000.00	1,000,000.00
363-02	SPECIAL ASSESSMENT COMMISSION	509.81	1,000.00	512.11	500.00	500.00	500.00
363-07	MOTOR VEHICLE TAX COMMISSION	82,723.90	75,000.00	85,759.07	80,000.00	80,000.00	80,000.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	9,750.79	5,000.00	5,073.15	5,000.00	5,000.00	5,000.00
365-05	MOTOR VEHICLE TITLE INSPECTION	13,100.00	12,000.00	12,340.00	12,000.00	12,000.00	12,000.00
	County Treasurer Totals	***1,408,091.40***	***1,292,900.00***	***1,491,112.94***	***1,393,850.00***	***1,393,850.00***	***1,393,850.00***
	County Clerk						
371-03	MISCELLANEOUS FEES	5,904.00	5,500.00	5,862.00	5,500.00	5,500.00	5,500.00
371-05	MARRIAGE LICENSE	8,800.00	7,500.00	8,600.00	7,500.00	7,500.00	7,500.00
	County Clerk Totals	***14,704.00***	***13,000.00***	***14,462.00***	***13,000.00***	***13,000.00***	***13,000.00***
	Clerk of the District Court						
380-01	FILING & RECORDING FEES	135,762.75	50,000.00	32,339.56	40,000.00	40,000.00	40,000.00
380-03	COURT COST REFUNDS	20,254.38	15,000.00	13,472.92	13,000.00	13,000.00	13,000.00
380-05	MISCELLANEOUS FEES	5,097.52	1,000.00	6,879.99	2,000.00	2,000.00	2,000.00
382-01	HHS TITLE IV D REIMBURSEMENT	104,776.02	125,000.00	0.00	0.00	0.00	0.00
383-00	PASSPORT FEES	31,815.00	25,000.00	35,735.00	30,000.00	30,000.00	30,000.00
	Clerk of the District Court Totals	***297,705.67***	***216,000.00***	***88,427.47***	***85,000.00***	***85,000.00***	***85,000.00***
	County Court						
390-01	COUNTY COURT COST REFUNDS	37,923.64	30,000.00	31,762.18	30,000.00	30,000.00	30,000.00
	County Court Totals	***37,923.64***	***30,000.00***	***31,762.18***	***30,000.00***	***30,000.00***	***30,000.00***
	Election Commissioner						
393-01	VOTER REG LIST	165.00	0.00	65.00	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	24,151.89	0.00	910.00	0.00	0.00	0.00
393-03	VOTER CERTIFICATION	36.00	0.00	21.00	0.00	0.00	0.00
	Election Commissioner Totals	***24,352.89***	***0.00***	***996.00***	***0.00***	***0.00***	***0.00***
	Register of Deeds						
394-01	FILING & RECORDING FEES	146,332.50	150,000.00	137,716.00	140,000.00	140,000.00	140,000.00
394-02	DOCUMENTARY STAMPS	160,360.46	150,000.00	178,916.11	160,000.00	160,000.00	160,000.00

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
394-05	INTEREST (REGISTER OF DEEDS)	140.52	20.00	382.32	100.00	100.00	100.00
	Register of Deeds Totals	***306,833.48***	***300,020.00***	***317,014.43***	***300,100.00***	***300,100.00***	***300,100.00***
	County Sheriff						
395-01	SERVICE FEES	48,318.16	50,000.00	50,081.62	50,000.00	50,000.00	50,000.00
395-02	MILEAGE & COSTS REFUND	23,530.95	20,000.00	23,914.15	20,000.00	20,000.00	20,000.00
395-03	LAW ENFORCEMENT SERVICES CONTRACTS	300,723.18	250,000.00	271,444.88	255,000.00	255,000.00	255,000.00
395-05	REIMBURSEMENT FEDERAL & CITY PRISON	165,206.89	160,000.00	39,224.46	40,000.00	40,000.00	40,000.00
395-06	OVERWIDTH/HEIGHT TRUCKS	4,117.00	2,500.00	4,647.55	3,000.00	3,000.00	3,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	15,920.00	15,000.00	17,360.00	15,000.00	15,000.00	15,000.00
395-13	HANDGUN APPLICATION FEE	1,857.50	1,500.00	2,217.50	1,500.00	1,500.00	1,500.00
395-14	FINGER PRINT CHARGE	8,281.00	5,500.00	8,190.00	6,000.00	6,000.00	6,000.00
395-15	MISCELLANEOUS REVENUE	3,869.41	5,000.00	5,674.96	5,000.00	5,000.00	5,000.00
395-18	STATE CASE FEE	27,412.98	30,000.00	32,150.44	30,000.00	30,000.00	30,000.00
395-19	SCPET Dues	0.00	15,000.00	11,329.56	15,000.00	15,000.00	15,000.00
	County Sheriff Totals	***599,237.07***	***554,500.00***	***466,235.12***	***440,500.00***	***440,500.00***	***440,500.00***
	County Attorney						
396-01	FEES CHECK COLLECTIONS	190.00	200.00	170.00	150.00	150.00	150.00
396-02	DEL CHILD SUPPORT/CO ATTORNEY	317,121.25	120,000.00	523,890.51	250,000.00	250,000.00	250,000.00
396-04	MISCELLANEOUS COST & REFUNDS	21,933.62	15,000.00	1,514.50	1,500.00	1,500.00	1,500.00
396-06	RECOVERED COST (CITY FOR ATTORNEY)	2,400.00	56,250.00	187,500.00	56,250.00	56,250.00	56,250.00
396-07	JUVENILE DIVERSION	9,575.00	7,000.00	7,600.00	7,000.00	7,000.00	7,000.00
	County Attorney Totals	***351,219.87***	***198,450.00***	***720,675.01***	***314,900.00***	***314,900.00***	***314,900.00***
	Other Fees and Miscellaneous						
406-01	VENDING MACHINES	112,582.23	121,000.00	121,675.07	125,000.00	125,000.00	125,000.00
470-01	OVERLOAD FINES 25%	2,168.75	250.00	537.50	300.00	300.00	300.00
500-01	LEASES & RENTAL PROPERTY (HHS)	117,397.95	119,637.00	120,436.50	122,031.00	122,031.00	122,031.00
500-04	RENTAL REVENUE (EXTENSION)	18,100.00	10,000.00	19,575.00	12,000.00	12,000.00	12,000.00
510-01	INTEREST ON INVESTMENTS	985,824.64	300,000.00	1,663,210.71	1,100,000.00	1,100,000.00	1,100,000.00
531-01	NATIONAL OPIOID SETTLEMENT	5,590.48	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS RECEIPTS	907,250.04	500,000.00	379,375.65	500,000.00	500,000.00	500,000.00
	Other Fees and Miscellaneous Totals	***2,148,914.09***	***1,050,887.00***	***2,304,810.43***	***1,859,331.00***	***1,859,331.00***	***1,859,331.00***
	Transfers						
590-02	TRANSFERS	500,000.00	2,500,000.00	500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
	Transfers Totals	***500,000.00***	***2,500,000.00***	***500,000.00***	***2,500,000.00***	***2,500,000.00***	***2,500,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**18,266,501.81**	**18,393,230.36**	**20,249,006.51**	**19,840,113.19**	**19,840,113.19**	**19,840,113.19**
	TOTAL PROPERTY TAXES	**18,586,681.75**	**21,908,301.16**	**19,677,674.43**	**25,322,648.64**	**24,643,649.64**	**24,670,649.64**
	TOTAL REVENUE AVAILABLE	**36,853,183.56**	**40,301,531.52**	**39,926,680.94**	**45,162,761.83**	**44,483,762.83**	**44,510,762.83**
	Less: EXPENDITURES	**29,113,030.20**	**35,601,531.52**	**31,702,718.75**			

BUFFALO COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	BALANCE FORWARD/CASH RESERVE	7,740,153.36	4,700,000.00	8,223,962.19			

BUFFALO COUNTY COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	COUNTY ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**1,081,262.97**	**1,012,956.22**	**1,012,956.22**	**1,054,301.14**	**1,054,301.14**	**1,054,301.14**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY/STREET ALLOCATION	4,638,540.31	4,635,071.00	5,002,555.42	4,895,744.00	4,895,744.00	4,895,744.00
347-02	INCENTIVE PAYMENTS	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
	Intergovernmental State Totals	***4,649,790.31***	***4,746,321.00***	***5,013,805.42***	***5,006,994.00***	***5,006,994.00***	***5,006,994.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	20,243.94	0.00	13,221.34	0.00	0.00	0.00
	County Treasurer Totals	***20,243.94***	***0.00***	***13,221.34***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY	46,470.23	10,000.00	38,795.29	10,000.00	10,000.00	10,000.00
540-01	MISCELLANEOUS	60,020.61	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***106,490.84***	***10,000.00***	***38,795.29***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers						
590-02	TRANSFERS	2,900,000.00	2,508,536.78	3,000,000.00	2,561,898.49	2,226,898.49	2,226,898.49
	Transfers Totals	***2,900,000.00***	***2,508,536.78***	***3,000,000.00***	***2,561,898.49***	***2,226,898.49***	***2,226,898.49***
	TOTAL REVENUE AVAILABLE	**8,757,788.06**	**8,277,814.00**	**9,078,778.27**	**8,633,193.63**	**8,298,193.63**	**8,298,193.63**
	Less: EXPENDITURES	**7,744,831.84**	**8,277,814.00**	**8,024,477.13**			
	BALANCE FORWARD/CASH RESERVE	**1,012,956.22**	**0.00**	**1,054,301.14**			

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**2,060,074.68**	**2,573,688.25**	**2,573,688.25**	**1,355,759.90**	**1,355,759.90**	**1,355,759.90**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	288,805.98	284,046.48	0.00	266,505.58	266,505.58	266,505.58
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	280,144.59	198,586.47	482,632.95	237,814.51	237,814.51	237,814.51
	Intergovernmental State Totals	***568,950.57***	***482,632.95***	***482,632.95***	***504,320.09***	***504,320.09***	***504,320.09***
	TOTAL REVENUE AVAILABLE	**2,629,025.25**	**3,056,321.20**	**3,056,321.20**	**1,860,079.99**	**1,860,079.99**	**1,860,079.99**
	Less: EXPENDITURES	**55,337.00**	**3,056,321.20**	**1,700,561.30**			
	BALANCE FORWARD/CASH RESERVE	**2,573,688.25**	**0.00**	**1,355,759.90**			

BUFFALO COUNTY VISITOR'S PROMOTION REVENUE

					Code	Description
				Fund	0900	VISITOR'S PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**67,339.59**	**64,150.12**	**64,150.12**	**72,611.85**	**72,611.85**	**72,611.85**
	Taxes						
315-03	LODGING TAX	856,285.76	1,835,849.88	901,402.15	1,242,388.15	1,242,388.15	1,242,388.15
	Taxes Totals	***856,285.76***	***1,835,849.88***	***901,402.15***	***1,242,388.15***	***1,242,388.15***	***1,242,388.15***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	140.77	0.00	1,076.58	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***140.77***	***0.00***	***1,076.58***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**923,766.12**	**1,900,000.00**	**966,628.85**	**1,315,000.00**	**1,315,000.00**	**1,315,000.00**
	Less: EXPENDITURES	**859,616.00**	**1,900,000.00**	**894,017.00**			
	BALANCE FORWARD/CASH RESERVE	**64,150.12**	**0.00**	**72,611.85**			

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT REVENUE

					Code	Description
				Fund	0995	VISITORS PROMOTION IMPROVEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**67,338.93**	**64,150.48**	**64,150.48**	**72,612.16**	**72,612.16**	**72,612.16**
	Taxes						
315-03	LODGING TAX	856,285.77	1,835,849.52	901,402.12	1,112,387.84	1,112,387.84	1,112,387.84
	Taxes Totals	*856,285.77*	*1,835,849.52*	*901,402.12*	*1,112,387.84*	*1,112,387.84*	*1,112,387.84*
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	140.78	0.00	1,076.56	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*140.78*	*0.00*	*1,076.56*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**923,765.48**	**1,900,000.00**	**966,629.16**	**1,185,000.00**	**1,185,000.00**	**1,185,000.00**
	Less: EXPENDITURES	**859,615.00**	**1,900,000.00**	**894,017.00**			
	BALANCE FORWARD/CASH RESERVE	**64,150.48**	**0.00**	**72,612.16**			

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION REVENUE

					Code	Description
				Fund	1150	DEEDS PRESERVATION & MODERNIZATION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**194,468.66**	**199,350.30**	**199,350.30**	**211,545.71**	**211,545.71**	**211,545.71**
	Register of Deeds						
394-01	FILING & RECORDING FEES	23,804.00	0.00	22,171.00	0.00	0.00	0.00
	Register of Deeds Totals	***23,804.00***	***0.00***	***22,171.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**218,272.66**	**199,350.30**	**221,521.30**	**211,545.71**	**211,545.71**	**211,545.71**
	Less: EXPENDITURES	**18,922.36**	**199,350.30**	**9,975.59**			
	BALANCE FORWARD/CASH RESERVE	**199,350.30**	**0.00**	**211,545.71**			

BUFFALO COUNTY HEALTH INSURANCE REVENUE

					Code	Description
				Fund	1275	HEALTH INSURANCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**1,077,133.07**	**717,587.39**	**717,587.39**	**607,606.19**	**607,606.19**	**607,606.19**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	3,113,608.00	3,782,412.61	3,661,381.54	4,422,393.81	4,422,393.81	4,422,393.81
	Other Fees and Miscellaneous Totals	***3,113,608.00***	***3,782,412.61***	***3,661,381.54***	***4,422,393.81***	***4,422,393.81***	***4,422,393.81***
	Transfers						
590-02	TRANSFERS	500,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**4,690,741.07**	**4,500,000.00**	**4,378,968.93**	**5,030,000.00**	**5,030,000.00**	**5,030,000.00**
	Less: EXPENDITURES	**3,973,153.68**	**4,500,000.00**	**3,771,362.74**			
	BALANCE FORWARD/CASH RESERVE	**717,587.39**	**0.00**	**607,606.19**			

BUFFALO COUNTY COUNTY VETERANS RELIEF REVENUE

					Code	Description
				Fund	1900	COUNTY VETERANS RELIEF
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**30,355.41**	**23,277.19**	**23,277.19**	**19,821.90**	**19,821.90**	**19,821.90**
	Taxes						
300-00	REAL & PERSONAL TAXES	18,011.28	26,490.81	21,764.04	29,812.10	29,812.10	29,812.10
	Taxes Totals	***18,011.28***	***26,490.81***	***21,764.04***	***29,812.10***	***29,812.10***	***29,812.10***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	487.87	0.00	688.00	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	1,168.64	0.00	1,714.70	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	77.58	10.00	30.93	30.00	30.00	30.00
346-02	CARLINE TAX	19.94	15.00	28.44	25.00	25.00	25.00
346-05	NAMEPLATE CAPACITY TAX	0.00	5.00	0.00	5.00	5.00	5.00
	Intergovernmental State Totals	***1,754.03***	***30.00***	***2,462.07***	***60.00***	***60.00***	***60.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX 1957 & PRIOR	4.88	0.00	4.88	4.00	4.00	4.00
353-02	IN LIEU OF TAX 5% GROSS REVENUE	478.38	200.00	611.19	300.00	300.00	300.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	2.07	2.00	2.64	2.00	2.00	2.00
	Other Intergovernmental Totals	***485.33***	***202.00***	***618.71***	***306.00***	***306.00***	***306.00***
	County Treasurer						
363-01	PROPERTY TAX COMMISSION	-4.88	0.00	-6.89	0.00	0.00	0.00
	County Treasurer Totals	***-4.88***	***0.00***	***-6.89***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**32,589.89**	**23,509.19**	**26,351.08**	**20,187.90**	**20,187.90**	**20,187.90**
	TOTAL PROPERTY TAXES	**18,011.28**	**26,490.81**	**21,764.04**	**29,812.10**	**29,812.10**	**29,812.10**
	TOTAL REVENUE AVAILABLE	**50,601.17**	**50,000.00**	**48,115.12**	**50,000.00**	**50,000.00**	**50,000.00**
	Less: EXPENDITURES	**27,323.98**	**45,000.00**	**28,293.22**			
	BALANCE FORWARD/CASH RESERVE	**23,277.19**	**5,000.00**	**19,821.90**			

BUFFALO COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**40,801.28**	**44,677.28**	**44,677.28**	**27,780.39**	**27,780.39**	**27,780.39**
	County Attorney						
396-08	STOP PROGRAM	4,039.75	9,822.72	3,762.00	26,719.61	26,719.61	26,719.61
	County Attorney Totals	*4,039.75*	*9,822.72*	*3,762.00*	*26,719.61*	*26,719.61*	*26,719.61*
	TOTAL REVENUE AVAILABLE	**44,841.03**	**54,500.00**	**48,439.28**	**54,500.00**	**54,500.00**	**54,500.00**
	Less: EXPENDITURES	**163.75**	**54,500.00**	**20,658.89**			
	BALANCE FORWARD/CASH RESERVE	**44,677.28**	**0.00**	**27,780.39**			

BUFFALO COUNTY DRUG FORFEITURES REVENUE

					Code	Description
				Fund	2360	DRUG FORFEITURES
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**834,488.69**	**694,814.16**	**694,814.16**	**570,975.36**	**570,975.36**	**570,975.36**
	Other Fees and Miscellaneous						
475-04	DRUG LAW ENFORCEMENT ATTY	5,682.00	0.00	9,053.50	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***5,682.00***	***0.00***	***9,053.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**840,170.69**	**694,814.16**	**703,867.66**	**570,975.36**	**570,975.36**	**570,975.36**
	Less: EXPENDITURES	**145,356.53**	**250,500.00**	**132,892.30**			
	BALANCE FORWARD/CASH RESERVE	**694,814.16**	**444,314.16**	**570,975.36**			

BUFFALO COUNTY FEDERAL EQUITABLE SHARING REVENUE

					Code	Description
				Fund	2370	FEDERAL EQUITABLE SHARING
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**177.06**	**177.06**	**177.06**	**177.06**	**177.06**	**177.06**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	0.00	5,022.94	0.00	5,022.94	5,022.94	5,022.94
	Other Fees and Miscellaneous Totals	***0.00***	***5,022.94***	***0.00***	***5,022.94***	***5,022.94***	***5,022.94***
	TOTAL REVENUE AVAILABLE	**177.06**	**5,200.00**	**177.06**	**5,200.00**	**5,200.00**	**5,200.00**
	Less: EXPENDITURES	**0.00**	**5,200.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**177.06**	**0.00**	**177.06**			

BUFFALO COUNTY FEDERAL GRANTS REVENUE

					Code	Description
				Fund	2500	FEDERAL GRANTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**1,614.22**	**3,408.44**	**3,408.44**	**-541.56**	**-541.56**	**-541.56**
	Intergovernmental Federal						
339-01	FEDERAL GRANT	21,555.64	31,591.56	12,761.42	35,000.00	35,000.00	35,000.00
	Intergovernmental Federal Totals	***21,555.64***	***31,591.56***	***12,761.42***	***35,000.00***	***35,000.00***	***35,000.00***
	Transfers						
590-02		0.00	0.00	0.00	541.56	541.56	541.56
	Transfers Totals	***0.00***	***0.00***	***0.00***	***541.56***	***541.56***	***541.56***
	TOTAL REVENUE AVAILABLE	**23,169.86**	**35,000.00**	**16,169.86**	**35,000.00**	**35,000.00**	**35,000.00**
	Less: EXPENDITURES	**19,761.42**	**35,000.00**	**16,711.42**			
	BALANCE FORWARD/CASH RESERVE	**3,408.44**	**0.00**	**-541.56**			

BUFFALO COUNTY COVID AMERICAN RESCUE PLAN REVENUE

						Code	Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	8,324,897.05	3,978,244.52	3,978,244.52	2,168,324.33	2,168,324.33	2,168,324.33
	TOTAL REVENUE AVAILABLE	8,324,897.05	3,978,244.52	3,978,244.52	2,168,324.33	2,168,324.33	2,168,324.33
	Less: EXPENDITURES	4,346,652.53	3,978,244.52	1,809,920.19			
	BALANCE FORWARD/CASH RESERVE	3,978,244.52	0.00	2,168,324.33			

BUFFALO COUNTY RE-USE ECONOMIC DEVELOPMENT REVENUE

					Code	Description
				Fund	2605	RE-USE ECONOMIC DEVELOPMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BUFFALO COUNTY RECOVERY ZONE REBATE FUND REVENUE

					Code	Description
				Fund	2650	RECOVERY ZONE REBATE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**7,278.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
520-03	FEDERAL REBATE	0.00	6,856.36	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***6,856.36***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,278.97**	**6,856.36**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**7,278.97**	**6,856.36**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BUFFALO COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**6,351,988.17**	**6,246,084.60**	**6,246,084.60**	**4,173,967.42**	**4,173,967.42**	**4,173,967.42**
	Taxes						
310-01	INHERITANCE TAX	2,543,618.13	1,500,000.00	1,429,253.70	1,400,000.00	1,400,000.00	1,400,000.00
310-02	INTEREST ON INHERITANCE TAX	20,272.50	0.00	15,920.44	0.00	0.00	0.00
311-01	TENTATIVE INHERITANCE TAX	0.00	0.00	371.79	0.00	0.00	0.00
	Taxes Totals	***2,563,890.63***	***1,500,000.00***	***1,445,545.93***	***1,400,000.00***	***1,400,000.00***	***1,400,000.00***
	TOTAL REVENUE AVAILABLE	**8,915,878.80**	**7,746,084.60**	**7,691,630.53**	**5,573,967.42**	**5,573,967.42**	**5,573,967.42**
	Less: EXPENDITURES	**2,669,794.20**	**5,000,000.00**	**3,517,663.11**			
	BALANCE FORWARD/CASH RESERVE	**6,246,084.60**	**2,746,084.60**	**4,173,967.42**			

BUFFALO COUNTY KENO LOTTERY REVENUE

					Code	Description
				Fund	2850	KENO LOTTERY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**56,542.59**	**97,276.97**	**97,276.97**	**134,278.69**	**134,278.69**	**134,278.69**
	Other Fees and Miscellaneous						
534-10	LOTTERY TICKET SALES	60,392.38	40,000.00	58,023.22	50,000.00	50,000.00	50,000.00
	Other Fees and Miscellaneous Totals	***60,392.38***	***40,000.00***	***58,023.22***	***50,000.00***	***50,000.00***	***50,000.00***
	TOTAL REVENUE AVAILABLE	**116,934.97**	**137,276.97**	**155,300.19**	**184,278.69**	**184,278.69**	**184,278.69**
	Less: EXPENDITURES	**19,658.00**	**137,276.97**	**21,021.50**			
	BALANCE FORWARD/CASH RESERVE	**97,276.97**	**0.00**	**134,278.69**			

BUFFALO COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	7,403.94	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS	91,938.98	94,147.46	94,147.46	110,748.23	110,748.23	110,748.23
	Intergovernmental State Totals	*91,938.98*	*94,147.46*	*94,147.46*	*110,748.23*	*110,748.23*	*110,748.23*
	TOTAL REVENUE AVAILABLE	99,342.92	94,147.46	94,147.46	110,748.23	110,748.23	110,748.23
	Less: EXPENDITURES	99,342.92	94,147.46	94,147.46			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

BUFFALO COUNTY BOND DEBT REVENUE

					Code	Description
				Fund	3700	BOND DEBT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**1,103,199.00**	**873,476.58**	**873,476.58**	**1,126,472.66**	**1,126,472.66**	**1,126,472.66**
	Taxes						
300-00	REAL & PERSONAL TAXES	1,315,958.61	1,628,164.92	1,394,398.79	1,655,087.60	1,655,087.60	1,655,087.60
	Taxes Totals	***1,315,958.61***	***1,628,164.92***	***1,394,398.79***	***1,655,087.60***	***1,655,087.60***	***1,655,087.60***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	34,538.45	0.00	42,921.59	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	81,679.32	0.00	105,417.97	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	5,838.53	3,000.00	2,161.98	2,000.00	2,000.00	2,000.00
346-02	CARLINE TAX	1,426.37	0.00	1,783.91	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	0.00	400.00	0.00	1,000.00	1,000.00	1,000.00
	Intergovernmental State Totals	***123,482.67***	***3,400.00***	***152,285.45***	***3,000.00***	***3,000.00***	***3,000.00***
	Other Intergovernmental						
353-02	IN LIEU OF TAX 5% GROSS REVENUE	33,438.40	40,000.00	37,577.03	35,000.00	35,000.00	35,000.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	161.43	100.00	162.14	150.00	150.00	150.00
	Other Intergovernmental Totals	***33,599.83***	***40,100.00***	***37,739.17***	***35,150.00***	***35,150.00***	***35,150.00***
	County Treasurer						
363-01	PROPERTY TAX COMMISSION	-345.41	0.00	-429.23	0.00	0.00	0.00
	County Treasurer Totals	***-345.41***	***0.00***	***-429.23***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST INCOME	1,674.13	0.00	26,940.55	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***1,674.13***	***0.00***	***26,940.55***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	0.00	0.00	350,000.00	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***350,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,261,610.22**	**916,976.58**	**1,440,012.52**	**1,164,622.66**	**1,164,622.66**	**1,164,622.66**
	TOTAL PROPERTY TAXES	**1,315,958.61**	**1,628,164.92**	**1,394,398.79**	**1,655,087.60**	**1,655,087.60**	**1,655,087.60**
	TOTAL REVENUE AVAILABLE	**2,577,568.83**	**2,545,141.50**	**2,834,411.31**	**2,819,710.26**	**2,819,710.26**	**2,819,710.26**
	Less: EXPENDITURES	**1,704,092.25**	**1,707,938.65**	**1,707,938.65**			
	BALANCE FORWARD/CASH RESERVE	**873,476.58**	**837,202.85**	**1,126,472.66**			

BUFFALO COUNTY RECOVERY ZONE BOND FUND REVENUE

					Code	Description
				Fund	3800	RECOVERY ZONE BOND FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**203,348.87**	**209,977.84**	**209,977.84**	**71,461.76**	**71,461.76**	**71,461.76**
	Transfers						
590-02	TRANSFERS	198,999.23	6,856.36	0.00	0.00	0.00	0.00
	Transfers Totals	*198,999.23*	*6,856.36*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**402,348.10**	**216,834.20**	**209,977.84**	**71,461.76**	**71,461.76**	**71,461.76**
	Less: EXPENDITURES	**192,370.26**	**140,516.08**	**138,516.08**			
	BALANCE FORWARD/CASH RESERVE	**209,977.84**	**76,318.12**	**71,461.76**			

BUFFALO COUNTY NOXIOUS WEED DISTRICT REVENUE

					Code	Description
				Fund	5400	NOXIOUS WEED DISTRICT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**115,136.74**	**123,945.94**	**123,945.94**	**120,759.66**	**120,759.66**	**120,759.66**
	Other Fees and Miscellaneous						
480-01	WEED SPRAYING ASSESSMENTS	26,993.15	30,000.00	29,007.96	30,000.00	30,000.00	30,000.00
540-01	MISCELLANEOUS REVENUE	132.20	0.00	25.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***27,125.35***	***30,000.00***	***29,032.96***	***30,000.00***	***30,000.00***	***30,000.00***
	Transfers						
590-02	TRANSFERS	360,000.00	174,872.07	200,000.00	188,948.91	173,948.91	173,948.91
	Transfers Totals	***360,000.00***	***174,872.07***	***200,000.00***	***188,948.91***	***173,948.91***	***173,948.91***
	TOTAL REVENUE AVAILABLE	**502,262.09**	**328,818.01**	**352,978.90**	**339,708.57**	**324,708.57**	**324,708.57**
	Less: EXPENDITURES	**378,316.15**	**328,818.01**	**232,219.24**			
	BALANCE FORWARD/CASH RESERVE	**123,945.94**	**0.00**	**120,759.66**			

BUFFALO COUNTY 911 EMERGENCY SERVICE REVENUE

					Code	Description
				Fund	5907	911 EMERGENCY SERVICE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING BALANCE**	**623,321.42**	**620,508.58**	**620,508.58**	**670,358.21**	**670,358.21**	**670,358.21**
	County Sheriff						
395-09	911 SURCHARGE	217,683.18	0.00	172,655.98	0.00	0.00	0.00
395-15	MISCELLANEOUS REVENUE	29,420.00	0.00	12,570.00	0.00	0.00	0.00
	County Sheriff Totals	***247,103.18***	***0.00***	***185,225.98***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**870,424.60**	**620,508.58**	**805,734.56**	**670,358.21**	**670,358.21**	**670,358.21**
	Less: EXPENDITURES	**249,916.02**	**555,253.64**	**135,376.35**			
	BALANCE FORWARD/CASH RESERVE	**620,508.58**	**65,254.94**	**670,358.21**			