2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BURT COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov

2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		5,547,380.97	5,547,380.97
BUILDING FUND		200,000.00	200,000.00
Total All Funds	0.00	5,747,380.97	5,747,380.97

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,326,291,276

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

BURT COUNTY
Budget Message

Key Features of Burt County's Budget for FY 2024-2025
The two Largest Areas of Expenditures in our Budget are Roads and Law Enforcement.

Roads: Last year's budget we used Capital Improvement (2500) Funds that we were able to carry over from the previous year. Last year's budget we also used available ARPA Funds. This FY budget we do not have either one of those options, so we have less revenue to cover this fund.

Law Enforcement: Sheriff's department and Jail costs remain up; these costs are 'out of our hands' to control for the most part. We did what we could to cut costs, but this year's budget required (2) patrol vehicles because we cut one last year. Also, the Sheriff's department Unionized, so wages were increased to suffice those contracts.

Inheritance:
We are unable to utilize a Transfer from Inheritance to buy-down the Tax Asking due to the Inheritance Fund (2700) Balance.
Historically we've used Inheritance to buy down, but always maintained ~ $1,700,000.00 balance. The FY24-25 starting fund balance in Inheritance is less than that number.
We continue to watch Inheritance Fund laws at the Legislature;
We are increasing our cash reserve to $325,000.00; this is because the Inheritance revenues continue to decline.

Transfers: $2,321.075.83 - Budgeted to transfer from General - Road Fund to meet requirement for this year's Road expenditures.
$300,000 - to go into the Capital Improvement (2500) Fund. We are doing this to try to build up for Road Projects;
we used a large amount in last year's expenditures and need to prepare for future road projects.
$0 - We were not able to utilize the Inheritance Tax (2700) funds to decrease the Property Tax Requirement in this Budget.

We are continuing the practice of funding our 'Building Fund' (4000) for our future needs.

Per §23-106, the following are recognized petty cash funds which officers may expend from without prior approval of the Board but to be included in all audits and within state statutes on bidding and expenditures "for such county for the purpose of making payments for subidiary general operational expenditures and purchases" not to exceed the following Amounts:
County Attorney, $500; County Court, $60; County Sheriff, $500 and County Clerk, $500.
In addition, Burt County has two (2) credit cards with a total limit of $10,000.00.

Ted Connealy, Chairman
Burt County Board of Supervisors

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Burt County
ADDRESS	111 N. 13th ST
CITY & ZIP CODE	Tekamah 68061
TELEPHONE	402-374-2955
WEBSITE	burtcounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Ted Connealy	Sarah J Freidel	Sarah J. Freidel
TITLE / FIRM NAME	Chair, Burt County Board of Supervisors	Burt County Clerk	Burt County Clerk
TELEPHONE		402-374-2955	402-374-2955
EMAIL ADDRESS		clerk@burtcountyne.gov	clerk@burtcountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$6,539,352.45
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$6,539,352.45

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%)				2.50%	(4)
Allowable Growth Per the Assessor Minus 2.5%					
$15,373,291.00 2024 Growth per Assessor	/	$2,175,738,440.00 2023 Valuation	= 0.71% Multiplied times 100 to get %	0.00%	(5)
Additional One Percent Board Approved Increase					
7 # of Board Members voting "Yes" for increase	/	7 Total # of Members in Governing Body at Meeting	= 100.00% Must be at least .75 (75%) of the Governing Body	1.00%	(6)
- Attach a copy of the Board Minutes Approving the Increase					
Special Election - Voter Approved % Increase				0.00%	(7)
- Please Attach Ballot Sample and Election Results					
Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)					(8) 3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)					(9) $228,877.34
Total Restricted Funds Authority = Line (3) + Line (9)					(10) $6,768,229.79
Less: Restricted Funds from Lid Supporting Schedule					(11) $5,483,528.32
Total Unused Restricted Funds Authority = Line (10) - Line (11)					(12) $1,284,701.47

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$5,747,380.97
Motor Vehicle Pro-Rate		(2)	$1,000.00
In-Lieu of Tax Payments		(3)	$19,200.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$390,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$20,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$90,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$6,267,580.97**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$784,052.65
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$784,052.65**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$5,483,528.32**

BURT COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Burt County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NE State Patrol; MidEast Region PSAP's		911 call transfers	$0.00
County Cities & Villages (5)		Ambulance Services	$1,000.00
Atty: Steven J. Kraviec		Child Support Enforcement	$25,000.00
Burt County Ag Society		County Fair	$75,000.00
Regional Service Centers in Nebr.		DHHS Services - housing and treatment	$3,000.00
Washington County		Drug Court	$3,000.00
Burt County Economic Development Corp		Economic Development - Local	$36,000.00
NE Nebr. Economic Development Corp		Economic Development - State	$925.00
NE Nebr. Area Agency on Aging		Elderly Services	$5,440.00
Dept-County:Burt,Cuming,Madison,Stanton		Elkhorn Logan Valley Public Health Dept.	$0.00
Univ. of Nebr. Extension		Extension Services & Programming	$139,665.00
Thurston County, Washington County		Jail	$190,000.00
Cuming County		Juvenile Diversion	$0.00
Lyons, Oakland, Tekamah		Library Services	$4,500.00
		NE Nebr. Juvenile Services	$1,675.00
Regional - Conservation & Development		Nebr Loess Hills RC&D	$0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Burt County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
District 6 Nebraska		Probation -District & County	$13,650.00
Burt County PPD		Radio Tower costs - BCPPD	$1,400.00
Region 4 - Nebr.		Region 4 - Behavioral Health	$22,255.00
Region IV - Nebraska		Region IV - Dev. Disability Services	$13,225.00
Burt County Townships (12)		Townships Support	$248,317.65
		Total Amount used as Lid Exemption	**$784,052.65**

BURT COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$4,690,990.97
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			

$9,722,999.00	/	$2,079,304,525.00	=	0.47%	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.47%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$115,867.48
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$4,806,858.45

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$5,747,380.97

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BURT COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	5,547,380.97	-	2,326,291,276	0.238465	0.000000
BUILDING FUND	200,000.00	-	2,326,291,276	0.008597	0.000000
Total County Budgeted Countywide Entities				**0.247062**	
Other Countywide Entities					
None				0.000000	
Total Countywide Levy				**0.247062**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			784,053	0.033704	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.483704**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.247062	
Fire District - Largest General Levy Authority granted by the County Board				0.040000	
Township - Largest General Levy Authority granted by the County Board				0.090000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.020000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.397062**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BURT COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$9,315,299.12
2022	$8,847.59
2021	$4,257.94

BURT COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	2,682,183.47	215,848.00	0.00	0.00	2,898,031.47
Public Safety - Law Enforcement	1,558,902.38	143,555.44	0.00	0.00	1,702,457.82
Public Safety - Other	86,667.00	19,200.00	0.00	0.00	105,867.00
Public Works - Highways & Roads	2,290,341.00	2,560,593.02	0.00	0.00	4,850,934.02
Public Works - Other	25,770.00	1,000.00	0.00	0.00	26,770.00
Public Health & Social Services	56,447.63	1,000.00	0.00	0.00	57,447.63
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	24,140.84	500,000.00	0.00	0.00	524,140.84
Miscellaneous	3,598,745.89	20,000.00	0.00	2,621,075.83	6,239,821.72
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	10,323,198.21	3,461,196.46	0.00	2,621,075.83	16,405,470.50

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BURT COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	6,405,709.30	6,623,529.01	10,503,840.69	10,437,977.49	10,323,198.21
Capital Outlay	429,179.02	5,875,328.25	3,867,317.19	3,190,317.19	3,461,196.46
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	2,455,000.00	4,300,000.00	3,239,265.56	2,357,496.56	2,621,075.83
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	9,289,888.32	16,798,857.26	17,610,423.44	15,985,791.24	16,405,470.50
Balance, Receipts and Transfers:					
Net Cash Balance	6,119,947.69	9,474,002.47	5,161,120.54	5,161,120.54	5,161,120.54
Intergovernmental Federal	1,462,491.80	71,190.93	20,000.00	20,000.00	20,000.00
Intergovernmental State	2,155,205.56	2,377,233.05	1,847,602.16	1,847,602.16	1,847,602.16
Intergovernmental Local	2,457,316.41	1,594,293.59	1,340,519.00	1,333,291.00	1,333,291.00
Personal and Real Property Taxes	4,116,892.05	4,143,257.76	6,366,913.18	5,524,280.98	5,747,380.97
Transfers In	2,455,000.00	4,300,000.00	3,239,265.56	2,357,496.56	2,621,075.83
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	18,766,853.51	21,959,977.80	17,975,420.44	16,243,791.24	16,730,470.50
Balance Forward/Cash Reserve	9,476,965.19	5,161,120.54	364,997.00	258,000.00	325,000.00

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	601	BOARD
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Personal Services						
1-0100	OFFICIAL'S SALARY	107,556.00	111,760.00	110,359.56	116,235.00	116,235.00	116,235.00
	Personal Services Totals	***107,556.00***	***111,760.00***	***110,359.56***	***116,235.00***	***116,235.00***	***116,235.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	4,749.54	5,500.00	6,049.27	5,500.00	5,500.00	5,500.00
2-1700	TRAVEL EXPENSES	1,829.30	3,000.00	2,148.61	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	5,941.42	5,500.00	5,239.43	5,500.00	5,500.00	5,500.00
2-1751	DUES,SUBSCR,REG.FEES,ETC	5,340.62	6,000.00	5,678.67	6,000.00	6,000.00	6,000.00
2-2501	Legal Consulting	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	0.00	100.00	75.00	100.00	100.00	100.00
	Operating Expenses Totals	***17,860.88***	***20,100.00***	***19,190.98***	***20,100.00***	***20,100.00***	***20,100.00***
	Supplies and Materials						
3-0116	DATA PROCESSING - MINUTES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1100	BOARD ROOM EQUIPMENT	29.20	0.00	1,500.83	0.00	0.00	0.00
	Capital Outlay Totals	***29.20***	***0.00***	***1,500.83***	***0.00***	***0.00***	***0.00***
0100-601 BOARD TOTAL		**125,446.08**	**131,860.00**	**131,051.37**	**136,335.00**	**136,335.00**	**136,335.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	57,083.76	61,800.00	61,200.00	64,275.00	64,275.00	64,275.00
1-0201	DEPUTY'S SALARY	43,570.51	46,700.00	46,248.26	48,205.00	48,205.00	48,205.00
1-0305	REGULAR TIME SALARY	38,279.22	40,740.00	40,259.06	42,050.00	42,050.00	42,050.00
1-0405	PART TIME - CLERICAL FILL-IN	0.00	0.00	50.00	0.00	0.00	0.00
1-0500	PAYROLL OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAYOUT (budget zero)	0.00	0.00	1,363.59	0.00	0.00	0.00
	Personal Services Totals	***138,933.49***	***149,240.00***	***149,120.91***	***154,530.00***	***154,530.00***	***154,530.00***
	Operating Expenses						
2-1001	SAFETY DEPOSIT BOX	50.00	50.00	50.00	50.00	50.00	50.00
2-1012	PRINTING AND PUBLISHING	32.94	0.00	99.00	0.00	0.00	0.00
2-1050	SOFTWARE LICENSE (BUSINESS 365)	495.00	550.00	540.00	550.00	550.00	550.00
2-1100	AS/400 COMPUTER CHARGES	710.88	715.00	2,069.24	2,350.00	2,350.00	2,350.00
2-1700	TRAVEL EXPENSES-HOTEL	859.65	1,000.00	933.70	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE - MEALS	958.49	1,000.00	1,439.40	1,250.00	1,250.00	1,250.00
2-1751	DUES,SUBSCR,REGISTRA FEES,ETC	533.00	500.00	555.00	500.00	500.00	500.00
2-9900	MISC. EXPENSE	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***3,639.96***	***3,915.00***	***5,686.34***	***5,800.00***	***5,800.00***	***5,800.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	2,487.73	3,500.00	3,311.39	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	***2,487.73***	***3,500.00***	***3,311.39***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	27.56	1,500.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***27.56***	***1,500.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 CLERK TOTAL		**145,088.74**	**158,155.00**	**158,118.64**	**163,830.00**	**163,830.00**	**163,830.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	603	TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	57,083.76	61,800.00	61,200.00	64,272.00	64,272.00	64,272.00
1-0201	DEPUTY' SALARY CHIEF	43,570.49	46,700.00	46,248.25	48,205.00	48,205.00	48,205.00
1-0305	REGULAR TIME SALARY	38,279.20	40,800.00	40,337.52	42,050.00	42,050.00	42,050.00
1-0405	PART-TIME SALARY CLERICAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0503	VACATION PAYOUT (budget zero)	0.00	0.00	176.58	0.00	0.00	0.00
	Personal Services Totals	***138,933.45***	***150,300.00***	***147,962.35***	***155,527.00***	***155,527.00***	***155,527.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	2,372.43	3,500.00	3,359.87	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	2,126.13	2,000.00	1,126.45	2,000.00	2,000.00	2,000.00
2-1751	DUES,SUB.,REGIS.,TRAIN,ETC	435.00	600.00	390.00	600.00	600.00	600.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,933.56***	***6,100.00***	***4,876.32***	***6,100.00***	***6,100.00***	***6,100.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,035.71	3,000.00	2,731.00	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	***1,035.71***	***3,000.00***	***2,731.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	3,858.77	6,000.00	2,243.95	6,000.00	6,000.00	6,000.00
	Capital Outlay Totals	***3,858.77***	***6,000.00***	***2,243.95***	***6,000.00***	***6,000.00***	***6,000.00***
0100-603 TREASURER TOTAL		**148,761.49**	**165,400.00**	**157,813.62**	**170,627.00**	**170,627.00**	**170,627.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	57,083.76	62,000.00	61,200.00	64,275.00	64,275.00	64,275.00
1-0201	DEPUTY'S SALARY-CHIEF	23,810.26	3,250.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL - ASSESSMENT	43,727.76	40,750.00	43,505.55	42,050.00	42,050.00	42,050.00
1-0325	CLERICAL - APPRAISAL	34,639.19	86,356.00	39,590.40	45,000.00	45,000.00	45,000.00
1-0405	PART TIME - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	EMPLOYEE OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAY OUT (budget zero)	2,560.00	0.00	279.00	0.00	0.00	0.00
	Personal Services Totals	***161,820.97***	***192,356.00***	***144,574.95***	***151,325.00***	***151,325.00***	***151,325.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	1,667.91	3,000.00	1,650.95	3,000.00	3,000.00	3,000.00
2-1100	DATA PROCESSING COST	31,139.20	50,000.00	39,202.95	42,000.00	42,000.00	42,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	218.98	1,000.00	354.85	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	930.14	2,000.00	1,292.21	2,000.00	2,000.00	2,000.00
2-1714	APPRAISAL MILEAGE	1,689.11	3,000.00	977.29	3,000.00	3,000.00	3,000.00
2-1751	DUES, SUB., REGISTRA., ETC	250.00	2,000.00	443.00	2,000.00	2,000.00	2,000.00
2-1770	APPRAISAL SCHOOLING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	Abstracting Services	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***35,895.34***	***62,000.00***	***43,921.25***	***54,000.00***	***54,000.00***	***54,000.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	6,239.70	7,000.00	6,578.20	7,000.00	7,000.00	7,000.00
3-0116	COMPUTER SUPPLIES	0.00	1,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0150	STATIONARY ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	CADASTRAL MAPS / SURVEYOR	225.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***6,464.70***	***8,000.00***	***6,578.20***	***11,000.00***	***11,000.00***	***11,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-605 ASSESSOR TOTAL		**204,181.01**	**262,356.00**	**195,074.40**	**216,325.00**	**216,325.00**	**216,325.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART TIME SALARY CLERICAL	48.00	0.00	0.00	0.00	0.00	0.00
1-0409	ELECTION WORKERS	9,167.95	10,575.00	10,785.99	10,785.00	10,785.00	10,785.00
1-0500	EMPLOYEES OVERTIME	371.39	500.00	189.54	500.00	500.00	500.00
	Personal Services Totals	***9,587.34***	***11,075.00***	***10,975.53***	***11,285.00***	***11,285.00***	***11,285.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	2,523.20	4,000.00	3,816.41	4,000.00	4,000.00	4,000.00
2-1704	MILEAGE ALLOWANCE	199.15	300.00	128.91	300.00	300.00	300.00
2-2500	GWORKS TAB	6,750.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00
2-9900	MISC. EXPENSE	0.00	0.00	200.00	0.00	0.00	0.00
	Operating Expenses Totals	***9,472.35***	***7,675.00***	***7,520.32***	***7,675.00***	***7,675.00***	***7,675.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	380.27	600.00	241.47	2,000.00	2,000.00	2,000.00
3-0113	SUPPLIES VOTING	8,756.01	12,000.00	7,477.26	12,000.00	12,000.00	12,000.00
3-0150	POLLING PLACES - ADA	32,000.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***41,136.28***	***12,600.00***	***7,718.73***	***14,000.00***	***14,000.00***	***14,000.00***
	Capital Outlay						
5-0500	DATA PROCESSING EQUIPMENT	132.75	925.00	1,224.93	0.00	0.00	0.00
5-0505	FURNITURE.SHELVING.STORAGE	0.00	0.00	74.12	0.00	0.00	0.00
	Capital Outlay Totals	***132.75***	***925.00***	***1,299.05***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION TOTAL		**60,328.72**	**32,275.00**	**27,513.63**	**32,960.00**	**32,960.00**	**32,960.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING COMM.

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	SALARIES	14,250.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Personal Services Totals	***14,250.00***	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	178.69	500.00	183.92	300.00	300.00	300.00
2-1100	GIS	2,925.00	5,000.00	2,925.00	2,950.00	2,950.00	2,950.00
2-1700	MILEAGE - ZONING ADMIN	232.50	750.00	0.00	500.00	500.00	500.00
2-1701	MEALS	34.81	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	764.70	800.00	359.85	800.00	800.00	800.00
2-1704	MILEAGE-PLAN.COMM.	1,091.74	1,000.00	1,353.41	1,500.00	1,500.00	1,500.00
2-1708	MILEAGE-BD.OF AJUST.	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUB., REGISTRA., ETC.	548.76	600.00	333.56	600.00	600.00	600.00
2-2501	LEGAL CONSULTING	0.00	0.00	0.00	0.00	7,500.00	7,500.00
2-4405	PLANNING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-4407	AIRPORT JT. ZONING MTG COSTS	0.00	0.00	150.00	150.00	150.00	150.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***5,776.20***	***9,350.00***	***5,305.74***	***7,500.00***	***15,000.00***	***15,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	79.20	500.00	131.98	500.00	500.00	500.00
3-0209	FUEL	65.63	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***144.83***	***500.00***	***131.98***	***500.00***	***500.00***	***500.00***
0100-608 PLANNING COMM. TOTAL		**20,171.03**	**24,850.00**	**20,437.72**	**23,000.00**	**30,500.00**	**30,500.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF THE DIST. COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	57,083.76	62,000.00	61,200.00	64,272.00	64,272.00	64,272.00
1-0201	DEPUTY'S SALARY CHIEF	40,508.12	46,800.00	45,819.32	48,204.00	48,204.00	48,204.00
1-0405	PART-TIME SALARY - CL.	536.25	250.00	75.00	250.00	250.00	250.00
	Personal Services Totals	***98,128.13***	***109,050.00***	***107,094.32***	***112,726.00***	***112,726.00***	***112,726.00***
	Operating Expenses						
2-1100	AS/400 COMPUTER CHARGES	168.00	250.00	181.50	225.00	225.00	225.00
2-1101	COMPUTER EXPENSE LICENSING SOFTWARE	330.00	375.00	360.00	375.00	375.00	375.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	345.95	1,000.00	624.87	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	572.98	1,000.00	581.00	750.00	750.00	750.00
2-1751	DUES, SUB., REGISTRA., ETC	630.00	1,000.00	465.00	800.00	800.00	800.00
2-9900	MISC. EXPENSES	18.37	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***2,065.30***	***4,625.00***	***2,212.37***	***4,150.00***	***4,150.00***	***4,150.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	3,285.55	3,800.00	3,793.83	3,800.00	3,800.00	3,800.00
	Supplies and Materials Totals	***3,285.55***	***3,800.00***	***3,793.83***	***3,800.00***	***3,800.00***	***3,800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,192.87	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***2,192.87***	***3,000.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
0100-621 CLERK OF THE DIST. COURT TOTAL		**105,671.85**	**120,475.00**	**113,100.52**	**123,676.00**	**123,676.00**	**123,676.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	622	COUNTY COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	67.00	0.00	67.00	67.00	67.00
2-1016	MICROFILMING/PHOTOSTAT	0.00	1,236.00	0.00	1,236.00	1,236.00	1,236.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	649.00	0.00	649.00	649.00	649.00
2-2202	COUNTY COURT COSTS	0.00	2,987.00	347.00	2,987.00	2,987.00	2,987.00
2-2300	JUROR FEES	0.00	4,893.00	2,060.00	4,893.00	4,893.00	4,893.00
2-2401	COURT APPOINTED COUNSEL	38,632.48	85,000.00	71,120.61	85,000.00	85,000.00	85,000.00
2-2500	INTERPRETER FEES	0.00	155.00	0.00	155.00	155.00	155.00
2-9900	MISC EXPENSES	0.00	144.00	0.00	144.00	144.00	144.00
	Operating Expenses Totals	***38,632.48***	***95,131.00***	***73,527.61***	***95,131.00***	***95,131.00***	***95,131.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	4,020.95	3,245.00	3,331.75	3,245.00	3,245.00	3,245.00
	Supplies and Materials Totals	***4,020.95***	***3,245.00***	***3,331.75***	***3,245.00***	***3,245.00***	***3,245.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,621.08	1,648.00	3,136.16	1,648.00	1,648.00	1,648.00
	Capital Outlay Totals	***1,621.08***	***1,648.00***	***3,136.16***	***1,648.00***	***1,648.00***	***1,648.00***
0100-622 COUNTY COURT TOTAL		**44,274.51**	**100,024.00**	**79,995.52**	**100,024.00**	**100,024.00**	**100,024.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	BURT CO. SHARE OFFICE EX.	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2204	DISRICT JUDGE COSTS	11,353.28	12,500.00	5,688.51	12,500.00	12,500.00	12,500.00
2-2300	JUROR FEES	3,761.12	10,000.00	6,149.20	10,000.00	10,000.00	10,000.00
2-2313	COUNTY LAW LIBRARY	1,289.00	1,000.00	1,460.00	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES	21,055.49	40,000.00	63,746.81	40,000.00	40,000.00	40,000.00
2-9900	MISC. EXPENSES	2,477.50	2,000.00	880.24	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***39,936.39***	***65,500.00***	***77,924.76***	***65,500.00***	***65,500.00***	***65,500.00***
0100-624 DISTRICT JUDGE TOTAL		**39,936.39**	**65,500.00**	**77,924.76**	**65,500.00**	**65,500.00**	**65,500.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	641	BLDG & GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0306	CUSTODIAL REGULAR TIME	43,504.17	45,095.00	45,389.22	47,049.60	47,049.60	47,049.60
1-0406	PART TIME CUSTODIAL	0.00	3,000.00	82.50	3,000.00	1,000.00	1,000.00
1-0500	B & G OVERTIME	1,424.82	2,500.00	2,355.48	2,500.00	2,500.00	2,500.00
1-0503	Vacation Payout (budget zero)	2,143.68	0.00	1,054.08	0.00	0.00	0.00
	Personal Services Totals	***47,072.67***	***50,595.00***	***48,881.28***	***52,549.60***	***50,549.60***	***50,549.60***
	Operating Expenses						
2-0501	LIGHT	8,370.78	10,000.00	8,046.39	10,000.00	10,000.00	10,000.00
2-0502	WATER	2,977.91	3,500.00	2,733.00	3,500.00	3,500.00	3,500.00
2-0503	HEATING FUELS	7,989.91	9,000.00	4,708.62	9,000.00	9,000.00	9,000.00
2-0505	GARBAGE	1,200.00	2,000.00	1,200.00	2,000.00	2,000.00	2,000.00
2-1300	BUILDING REPAIR	8,338.07	5,500.00	5,611.00	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE - MEALS	128.09	350.00	236.84	350.00	350.00	350.00
2-1751	DUES, SUB, REGISTRATION ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***29,004.76***	***30,350.00***	***22,535.85***	***27,850.00***	***27,850.00***	***27,850.00***
	Supplies and Materials						
3-0103	SUPPLIES JANITORIAL	13,799.34	17,500.00	17,055.17	19,500.00	19,500.00	19,500.00
	Supplies and Materials Totals	***13,799.34***	***17,500.00***	***17,055.17***	***19,500.00***	***19,500.00***	***19,500.00***
	Equipment Rental						
4-0300	EQUIPMENT RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0220	COURTHOUSE RESTORATIONS	1,035.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	889.90	2,000.00	1,537.39	1,500.00	1,500.00	1,500.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	5,000.00	0.00	5,000.00	0.00	0.00
	Capital Outlay Totals	***1,924.90***	***7,000.00***	***1,537.39***	***6,500.00***	***1,500.00***	***1,500.00***
0100-641 BLDG & GROUNDS TOTAL		**91,801.67**	**105,445.00**	**90,009.69**	**106,399.60**	**99,399.60**	**99,399.60**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	645	EXTENSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	EXTENSION ASSISTANT	40,311.01	42,141.00	41,435.00	43,000.00	43,000.00	43,000.00
1-0305	OFFICE MANAGER	38,687.04	40,664.00	40,578.56	42,300.00	42,300.00	42,300.00
1-0410	SEASONAL PART TIME	7,473.39	15,900.00	11,371.75	16,000.00	16,000.00	14,000.00
1-0808	BENEFITS FOR 0300	8,670.62	12,642.00	9,090.92	14,000.00	14,000.00	14,000.00
	Personal Services Totals	***95,142.06***	***111,347.00***	***102,476.23***	***115,300.00***	***115,300.00***	***113,300.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	300.00	359.98	350.00	350.00	350.00
2-1610	VEHICLE MAINT.& REPAIR	4,749.94	5,300.00	1,714.05	5,300.00	5,300.00	3,300.00
2-1700	TRAVEL EXPENSES	4,635.76	7,000.00	5,019.89	7,500.00	6,000.00	6,000.00
2-1708	TRAVEL EXPENSES BOARD	834.13	1,200.00	807.26	1,500.00	1,500.00	1,500.00
2-1760	WORKSHOP	418.90	2,500.00	2,233.57	3,000.00	3,000.00	3,000.00
2-9900	MISC.& YOUTH	300.00	565.00	724.50	565.00	565.00	565.00
	Operating Expenses Totals	***10,938.73***	***16,865.00***	***10,859.25***	***18,215.00***	***16,715.00***	***14,715.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	7,466.41	7,711.00	5,783.47	8,200.00	8,200.00	7,500.00
	Supplies and Materials Totals	***7,466.41***	***7,711.00***	***5,783.47***	***8,200.00***	***8,200.00***	***7,500.00***
	Equipment Rental						
4-0501	OFFICE RENT	225.00	450.00	0.00	450.00	450.00	450.00
	Equipment Rental Totals	***225.00***	***450.00***	***0.00***	***450.00***	***450.00***	***450.00***
	Capital Outlay						
5-0301	EXTENSION VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,000.00	3,500.00	3,274.91	3,700.00	3,700.00	3,700.00
	Capital Outlay Totals	***2,000.00***	***3,500.00***	***3,274.91***	***3,700.00***	***3,700.00***	***3,700.00***
0100-645 EXTENSION TOTAL		**115,772.20**	**139,873.00**	**122,393.86**	**145,865.00**	**144,365.00**	**139,665.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	65,667.60	71,070.00	70,380.00	71,070.00	73,912.80	73,912.80
1-0201	CHIEF DEPUTY SALARY	55,253.52	60,409.00	59,823.00	63,429.45	63,429.45	63,429.45
1-0202	DEPUTIES SALARIES - MULTIPLE	243,619.50	198,996.00	221,088.64	291,065.28	291,065.28	242,315.00
1-0203	DEPUTY SERGEANT SALARY	39,182.28	56,856.00	14,763.00	72,033.60	72,033.60	32,508.00
1-0204	K9 - HANDLING	2,480.40	4,400.00	1,485.90	0.00	0.00	0.00
1-0305	CLERICAL - ADMIN. ASSIST	39,391.30	44,720.00	42,160.06	54,891.20	54,891.20	54,891.20
1-0318	REG. TIME DISPATCHERS	166,529.21	207,896.00	178,611.56	124,972.80	124,972.80	91,688.00
1-0342	DISPATCH SUPERVISOR	13,491.20	0.00	0.00	4,513.60	4,513.60	24,295.00
1-0407	PART-TIME BOARD OF HEALTH	600.00	600.00	600.00	600.00	600.00	600.00
1-0415	PART-TIME DEPUTY	6,179.42	20,000.00	8,028.88	29,760.00	29,760.00	29,760.00
1-0500	OVERTIME/HOLIDAY PAY	122,053.74	70,000.00	116,460.20	85,000.00	85,000.00	85,000.00
1-0503	VACATION PAY OUT (budget zero)	9,554.76	0.00	6,109.66	8,000.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***764,002.93***	***734,947.00***	***719,510.90***	***805,335.93***	***800,178.73***	***698,399.45***
	Operating Expenses						
2-0201	TELETYPE SERVICES	4,200.00	6,000.00	4,754.40	6,000.00	6,000.00	6,000.00
2-0210	CELL AND AUTO MODEMS	7,899.57	7,000.00	8,214.79	8,000.00	8,000.00	8,000.00
2-0800	OFFICIAL'S SURETY BOND	110.00	400.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	222.50	1,000.00	43.56	1,250.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	345.50	1,750.00	145.00	1,800.00	800.00	800.00
2-1201	SERVICE CONTRACTS	4,281.04	2,800.00	4,480.95	4,100.00	4,100.00	4,100.00
2-1601	OTHER EQUIP. REPAIR AUTO	664.75	1,800.00	0.00	2,000.00	750.00	750.00
2-1701	MEALS	672.52	1,000.00	194.82	1,000.00	750.00	750.00
2-1702	LODGING	989.55	2,100.00	1,418.38	2,100.00	2,000.00	2,000.00
2-1703	PETTY CASH FUND	0.00	750.00	0.00	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	1,795.42	2,200.00	456.27	2,500.00	1,500.00	1,500.00
2-1767	LAW ENFORCE SCHOOL COSTS	8,140.65	10,000.00	7,795.55	11,000.00	10,000.00	10,000.00
2-1801	DUES, SUB., REGIST., ETC.	910.50	1,100.00	804.00	1,100.00	1,100.00	1,100.00
2-2407	INVESTIGATION EXPENSES	0.00	0.00	0.00	0.00	50,000.00	50,000.00
2-9900	MISC. EXPENSE & WRECKER	458.27	750.00	0.00	750.00	500.00	500.00
	Operating Expenses Totals	***30,690.27***	***38,650.00***	***28,307.72***	***42,350.00***	***86,750.00***	***86,750.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	2,410.15	3,500.00	2,269.60	3,500.00	3,000.00	3,000.00
3-0112	SUPPLIES- LAW ENFORCE	18,812.53	20,000.00	7,750.06	20,000.00	15,000.00	15,000.00
3-0150	SHERIFF GRANTS/DONATIONS	0.00	0.00	0.00	0.00	24,269.00	24,269.00
3-0209	EQUIPMENT FUEL	44,170.87	45,000.00	36,195.71	45,000.00	40,000.00	40,000.00
3-0211	EQUIPMENT TIRES & REPAIR	20,274.56	20,000.00	11,737.19	20,000.00	15,000.00	15,000.00
3-0400	MISC UNIFORMS	5,954.54	4,500.00	4,847.69	4,900.00	4,500.00	4,500.00

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***91,622.65***	***93,000.00***	***62,800.25***	***93,400.00***	***101,769.00***	***101,769.00***
	Capital Outlay						
5-0301	AUTOS	29,350.00	0.00	0.00	76,135.00	76,135.00	76,135.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0314	LAW EQUIP. INTOXILYZER	2,630.25	1,500.00	760.91	1,500.00	1,500.00	1,500.00
5-0318	SAFETY EQUIP. BOAT	0.00	100.00	0.00	100.00	100.00	100.00
5-0500	OFFICE EQUIPMENT	2,770.61	7,000.00	2,850.35	7,000.00	5,000.00	5,000.00
5-0502	DATA PROCESSING VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***34,750.86***	***8,600.00***	***3,611.26***	***84,735.00***	***82,735.00***	***82,735.00***
0100-651 SHERIFF TOTAL		**921,066.71**	**875,197.00**	**814,230.13**	**1,025,820.93**	**1,071,432.73**	**969,653.45**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	57,083.76	59,988.00	61,200.00	64,272.00	64,272.00	64,272.00
1-0200	DEPUTY SALARY	40,129.38	38,992.00	45,900.00	48,204.00	48,204.00	48,204.00
1-0305	REG. TIME CLERICAL	38,604.11	40,668.00	40,337.53	42,033.89	42,033.89	42,033.89
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAY OUT (budget zero)	0.00	0.00	1,196.82	0.00	0.00	0.00
	Personal Services Totals	***135,817.25***	***139,648.00***	***148,634.35***	***154,509.89***	***154,509.89***	***154,509.89***
	Operating Expenses						
2-0700	EMPLOYEE SURETY BOND	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	470.50	780.00	217.15	400.00	400.00	400.00
2-1013	CERTIFIED COPIES	293.88	400.00	101.85	200.00	200.00	200.00
2-1014	NOTARY COSTS	0.00	50.00	0.00	50.00	50.00	50.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	100.00	31.25	100.00	100.00	100.00
2-1701	MEALS-CONVENTION	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	613.48	100.00	100.00	100.00
2-1751	DUES,SUBSCR,REGISTR,ETC	1,648.20	2,500.00	1,041.62	1,500.00	1,500.00	1,500.00
2-2202	COUNTY COURT COSTS	15,727.00	4,000.00	4,027.96	4,500.00	4,500.00	4,500.00
2-2310	WITNESS FEES	0.00	3,000.00	307.77	1,000.00	1,000.00	1,000.00
2-2406	SPECIAL PROSECUTOR	685.40	3,000.00	1,087.75	2,000.00	2,000.00	2,000.00
2-2409	DEPOSITION	1,057.89	1,500.00	158.90	1,000.00	1,000.00	1,000.00
2-2418	SHERIFF FEES	1,151.23	2,500.00	933.74	1,000.00	1,000.00	1,000.00
2-2423	TAX FORECLOSURE COSTS	0.00	0.00	1,977.21	0.00	0.00	0.00
2-2500	CHILD SUPPORT ENFORCEMENT	22,178.80	25,000.00	24,466.31	25,000.00	25,000.00	25,000.00
2-2904	CONTINUING LEGAL EDUCAT.	0.00	200.00	0.00	200.00	200.00	200.00
2-3020	AUTOPSY & CORONER COSTS	12,798.00	20,000.00	24,245.00	25,000.00	25,000.00	25,000.00
2-3030	BLOOD TESTS	23.98	250.00	0.00	100.00	100.00	100.00
2-4451	DRUG COURT	0.00	6,000.00	920.94	6,000.00	3,000.00	3,000.00
2-9900	MISC EXPENSE	1,180.52	1,800.00	3,198.37	3,500.00	3,500.00	3,500.00
	Operating Expenses Totals	***57,215.40***	***71,180.00***	***63,329.30***	***71,650.00***	***68,650.00***	***68,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,952.64	2,500.00	1,972.45	2,500.00	2,500.00	2,500.00
3-0120	JUVENILE MEALS	38.78	500.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***1,991.42***	***3,000.00***	***1,972.45***	***2,600.00***	***2,600.00***	***2,600.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,566.30	2,000.00	3,403.20	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***1,566.30***	***2,000.00***	***3,403.20***	***3,500.00***	***3,500.00***	***3,500.00***
0100-652 ATTORNEY TOTAL		**196,590.37**	**215,828.00**	**217,339.30**	**232,259.89**	**229,259.89**	**229,259.89**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0329	MATRON FEES	0.00	600.00	0.00	600.00	600.00	600.00
1-0415	PART-TIME SALARY CORRECT.	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***600.00***	***0.00***	***600.00***	***600.00***	***600.00***
	Operating Expenses						
2-0210	CELL & AUTO MODEMS	0.00	0.00	0.00	0.00	0.00	0.00
2-1601	AUTO REPAIR	7,435.10	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	10.58	600.00	0.00	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	0.00	100.00	0.00	100.00	100.00	100.00
2-1900	BOARD OF PRISONERS	239,927.01	190,000.00	338,684.88	190,000.00	190,000.00	190,000.00
2-1901	BOARD CONTRACTS PRISONER	0.00	0.00	0.00	0.00	0.00	0.00
2-1903	MEDICAL	30,694.47	15,000.00	42,516.29	25,000.00	25,000.00	25,000.00
2-9900	MISC. EXPENSE	49.83	2,500.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***278,116.99***	***208,200.00***	***381,201.17***	***215,700.00***	***215,700.00***	***215,700.00***
	Supplies and Materials						
3-0200	EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-671 JAIL TOTAL		**278,116.99**	**208,800.00**	**381,201.17**	**216,300.00**	**216,300.00**	**216,300.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATOR SALARY	24,000.00	18,000.00	44,711.60	54,367.00	54,367.00	54,367.00
1-0405	PART-TIME EM	0.00	6,000.00	0.00	0.00	0.00	0.00
1-0503	VACATION PAY OUT (budget zero)	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***24,000.00***	***24,000.00***	***44,711.60***	***54,367.00***	***54,367.00***	***54,367.00***
	Operating Expenses						
2-0206	ORION SOFTWARE	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
2-0210	CELLULAR PHONE	1,026.92	1,200.00	942.66	1,200.00	1,200.00	1,200.00
2-0500	REA TOWER ELECTRICITY	0.00	400.00	0.00	400.00	400.00	400.00
2-1012	PRINTING & PUBLISHING	0.00	125.00	176.00	200.00	200.00	200.00
2-1100	GIS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE LICENSING SOFTWARE	173.50	200.00	180.00	200.00	200.00	200.00
2-1105	GPS - FLEET TRACKING	0.00	0.00	0.00	500.00	500.00	500.00
2-1107	SECURITY MONITORING _SEI	0.00	1,500.00	1,092.00	2,000.00	2,000.00	2,000.00
2-1700	MEALS	75.40	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE EXPENSES	37.50	250.00	0.00	250.00	250.00	250.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	30.00	250.00	14.00	850.00	850.00	850.00
2-1780	EM TRAINING TO OTHERS	80.00	2,000.00	1,600.00	2,000.00	2,000.00	2,000.00
2-1809	UNIFORMS	0.00	1,000.00	504.60	600.00	600.00	600.00
2-2502	LEOPS / CONSULTING	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	EM MONEY TO DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4404	NATURAL DISASTER	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-4434	EM SOFTWARE	3,500.00	6,000.00	3,500.00	4,000.00	4,000.00	4,000.00
2-9900	MISC. SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***6,423.32***	***16,025.00***	***9,509.26***	***16,800.00***	***16,800.00***	***16,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	90.96	1,000.00	276.62	600.00	600.00	600.00
3-0122	EMERGENCY SUPPLIES - PPE	251.30	2,000.00	20.34	1,000.00	1,000.00	1,000.00
3-0150	AED -EQUIP	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0209	FUEL	0.00	0.00	1,347.69	5,400.00	5,400.00	5,400.00
3-0210	EQUIPMENT MAINTENANCE	0.00	1,000.00	126.98	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***342.26***	***5,000.00***	***1,771.63***	***10,500.00***	***10,500.00***	***10,500.00***
	Equipment Rental						
4-0600	MISCELLANEOUS RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0260	COURTHOUSE SECURITY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICK UP	15,032.27	15,200.00	15,032.32	15,200.00	15,200.00	15,200.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	752.01	5,000.00	1,199.99	3,000.00	3,000.00	3,000.00
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***15,784.28***	***20,600.00***	***16,232.31***	***19,200.00***	***19,200.00***	***19,200.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**46,549.86**	**65,625.00**	**72,224.80**	**100,867.00**	**100,867.00**	**100,867.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	696	COMMUNICATIONS EQUIPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0500	Radio Tower - BCPPD	0.00	1,000.00	641.71	1,000.00	1,000.00	1,000.00
2-1550	RADIO EQUIP REPAIR	2,070.70	2,000.00	1,245.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***2,070.70***	***3,000.00***	***1,886.71***	***3,000.00***	***3,000.00***	***3,000.00***
	Equipment Rental						
4-0600	AT&T Tower Lease	0.00	2,000.00	1,921.24	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***0.00***	***2,000.00***	***1,921.24***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0304	RADIO CHARGERS	0.00	0.00	88.20	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	19,979.30	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***19,979.30***	***0.00***	***88.20***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-696 COMMUNICATIONS EQUIPMENT TOTAL		**22,050.00**	**5,000.00**	**3,896.15**	**5,000.00**	**5,000.00**	**5,000.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	10,399.74	10,961.00	10,199.94	10,711.92	10,711.92	10,711.92
1-0405	PART-TIME ASSISTANT	1,200.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
	Personal Services Totals	***11,599.74***	***12,261.00***	***11,499.94***	***12,011.92***	***12,011.92***	***12,011.92***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	345.00	500.00	500.00	500.00	500.00	500.00
2-1750	CONTINUING EDUCATION TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCR,REGISTRA,ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	GPS W/NGS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***345.00***	***500.00***	***500.00***	***500.00***	***500.00***	***500.00***
	Supplies and Materials						
3-0130	SUPPLIES FIELD	0.00	0.00	0.00	0.00	0.00	0.00
3-0131	STATE CONTRACTS	0.00	1,200.00	5,700.00	8,500.00	8,500.00	8,500.00
	Supplies and Materials Totals	***0.00***	***1,200.00***	***5,700.00***	***8,500.00***	***8,500.00***	***8,500.00***
	Capital Outlay						
5-1101	SURVEYING EQUIPMENT	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
	Capital Outlay Totals	***6,900.00***	***6,900.00***	***6,900.00***	***6,900.00***	***6,900.00***	***6,900.00***
0100-702 SURVEYOR TOTAL		**18,844.74**	**20,861.00**	**24,599.94**	**27,911.92**	**27,911.92**	**27,911.92**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	WEED CONTROL AUTHORITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	231.00	250.00	242.93	300.00	300.00	300.00
2-1101	COMPUTER EXPENSE - EMAIL	79.20	120.00	86.40	120.00	120.00	120.00
2-1630	EQUIPMENT REPAIR SPRAY	3,861.60	4,200.00	2,668.53	4,000.00	4,000.00	4,000.00
2-1700	TRAVEL EXPENSE	190.25	600.00	674.30	750.00	750.00	750.00
2-1751	DUES,SUBSCR,REGISTR,ETC	494.60	500.00	465.00	500.00	500.00	500.00
2-2418	SHERIFF FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2570	WEED CONTROL-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSES	556.39	800.00	268.24	600.00	600.00	600.00
	Operating Expenses Totals	***5,413.04***	***6,470.00***	***4,405.40***	***6,270.00***	***6,270.00***	***6,270.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,488.48	1,500.00	734.70	1,000.00	1,000.00	1,000.00
3-0102	SUPPLIES - CHEMICAL	13,315.87	13,500.00	14,290.17	15,000.00	15,000.00	15,000.00
3-0209	MACH. & EQUIPMENT FUEL	616.31	2,430.00	2,226.05	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***15,420.66***	***17,430.00***	***17,250.92***	***18,500.00***	***18,500.00***	***18,500.00***
	Equipment Rental						
4-0305	BOAT RENTAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	8.19	2,100.00	0.00	1,000.00	1,000.00	1,000.00
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***8.19***	***2,100.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-733 WEED CONTROL AUTHORITY TOTAL		**20,841.89**	**27,000.00**	**21,656.32**	**26,770.00**	**26,770.00**	**26,770.00**

BURT COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	801	RELIEF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	PUBLIC ASSISTANCE COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2900	COUNTY BURIAL	3,300.00	6,600.00	1,650.00	6,600.00	4,950.00	4,950.00
2-3000	MED.ASSIST. HEALTH COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4408	AMBULANCE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-9900	MISC. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,300.00***	***8,600.00***	***2,650.00***	***8,600.00***	***6,950.00***	***6,950.00***
0100-801 RELIEF TOTAL		**4,300.00**	**8,600.00**	**2,650.00**	**8,600.00**	**6,950.00**	**6,950.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	803	VETS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATOR SALARY	34,793.44	36,200.00	35,449.78	36,575.00	36,575.00	36,575.00
1-0500	EDUCATION PAY	871.03	1,000.00	747.99	1,000.00	1,000.00	1,000.00
1-0503	VACATION PAYOUT (budget zero)	0.00	0.00	1,094.40	0.00	0.00	0.00
	Personal Services Totals	***35,664.47***	***37,200.00***	***37,292.17***	***37,575.00***	***37,575.00***	***37,575.00***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	50.00	0.00	50.00	50.00	50.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	0.00	200.00	11.25	200.00	200.00	200.00
2-1701	MEALS	55.86	100.00	77.65	100.00	100.00	100.00
2-1702	LODGING	285.00	650.00	956.70	750.00	750.00	750.00
2-1704	MILEAGE ALLOWANCE	761.92	750.00	1,014.29	1,000.00	1,000.00	1,000.00
2-1751	DUES,SUBSCR,REGISTRA,ETC	979.00	1,200.00	1,009.00	1,000.00	1,000.00	1,000.00
2-9900	MISC. EXPENSE	0.00	200.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***2,081.78***	***3,650.00***	***3,068.89***	***3,700.00***	***3,700.00***	***3,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	586.16	700.00	734.54	700.00	700.00	700.00
3-0140	GRAVE MARKERS	1,448.36	1,500.00	1,469.04	1,700.00	1,700.00	1,700.00
	Supplies and Materials Totals	***2,034.52***	***2,200.00***	***2,203.58***	***2,400.00***	***2,400.00***	***2,400.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	944.95	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***944.95***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-803 VETS TOTAL		**40,725.72**	**44,050.00**	**42,564.64**	**44,675.00**	**44,675.00**	**44,675.00**

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	822	INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2802	BEATRICE STATE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REG. CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL CENTER	1,736.00	6,000.00	1,995.06	6,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***1,736.00***	***6,000.00***	***1,995.06***	***6,000.00***	***3,000.00***	***3,000.00***
0100-822 INSTITUTIONS TOTAL		**1,736.00**	**6,000.00**	**1,995.06**	**6,000.00**	**3,000.00**	**3,000.00**

BURT COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0802	HEALTH-ACCIDENT	872,897.91	1,000,000.00	890,757.01	1,000,000.00	1,000,000.00	1,000,000.00
1-0901	RETIRE REG. COUNTY PLAN	121,369.74	131,700.00	124,931.26	133,500.00	133,500.00	133,500.00
1-0903	PRIOR SERVICE	1,162.58	786.00	611.58	610.00	610.00	610.00
1-1000	OSAI SOCIAL SECURITY	140,145.63	150,700.00	140,915.39	150,875.00	150,875.00	150,875.00
1-1500	UNEMPLOY. CONTRIBUTIONS	573.84	0.00	3,600.59	0.00	0.00	0.00
1-2543	BUDGET PREP COSTS - do not use	0.00	0.00	750.00	0.00	0.00	0.00
	Personal Services Totals	***1,136,149.70***	***1,283,186.00***	***1,161,565.83***	***1,284,985.00***	***1,284,985.00***	***1,284,985.00***
	Operating Expenses						
2-0100	POSTAGE	26,217.21	25,000.00	24,978.31	27,000.00	27,000.00	27,000.00
2-0200	INTERNET PHONE SERVICES	22,094.49	21,000.00	22,661.59	18,000.00	18,000.00	22,000.00
2-0600	INSURANCE PREMIUMS	176,810.00	178,000.00	232,110.36	245,000.00	245,000.00	245,000.00
2-0616	OFFICIALS BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	92.59	0.00	175.35	0.00	0.00	0.00
2-1102	COMPUTER IT CONTRACT	49,173.11	60,000.00	54,373.52	60,000.00	63,025.00	63,025.00
2-1150	JOINT HEARING BUDGET EXPENSE	2,937.59	3,000.00	3,127.46	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIP.COPY-1ST & PAPER	4,819.60	6,500.00	6,610.70	6,500.00	6,500.00	6,500.00
2-2010	NE NEBR JUVENILE SERVICES	0.00	2,000.00	1,676.25	1,675.00	1,675.00	1,675.00
2-2100	DIST.6 PROBATION COSTS	8,802.90	14,500.00	19,570.80	14,500.00	13,650.00	13,650.00
2-2400	ATTY CONSULT FEES	928.00	0.00	0.00	0.00	0.00	0.00
2-2501	HR CONSULTING	10,917.07	6,000.00	0.00	2,000.00	2,000.00	2,000.00
2-2512	MEDICARE CONSULTING PROGRAM	11,274.00	11,275.00	11,274.00	12,400.00	12,400.00	12,400.00
2-2540	AUDIT COSTS	11,500.00	14,550.00	16,074.83	27,500.00	27,500.00	27,500.00
2-2543	BUDGET PREPARATION COSTS	6,715.10	6,500.00	5,750.00	6,500.00	6,500.00	6,500.00
2-2545	SHREDDING	507.50	400.00	360.00	400.00	400.00	400.00
2-2850	VETERANS AID COSTS	2,500.00	6,000.00	1,700.00	6,000.00	6,000.00	6,000.00
2-3700	FAIR EXPENSE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	75,000.00
2-4300	ECONOMIC DEVELOPMENT	915.00	920.00	920.00	925.00	925.00	925.00
2-4403	FLOOD CONTROL	31,064.04	31,500.00	31,433.88	31,500.00	31,500.00	31,500.00
2-4411	AREA AGENCY ON AGING	5,164.00	5,440.00	5,440.00	5,440.00	5,440.00	5,440.00
2-4420	MENT. HEALTH SER. LB302	21,085.00	21,200.00	21,174.00	22,255.00	22,255.00	22,255.00
2-4421	REGION IV O D & D	13,222.00	13,225.00	13,222.00	13,225.00	13,225.00	13,225.00
2-4429	BOOKMOBILE	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2-4436	NEBR. LOESS HILLS RC&D	0.00	0.00	350.00	0.00	0.00	0.00
2-5110	AERIAL PHOTOS .LATCF funds	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
2-8000	REFUND (ONE TIME JULY 2015)	1,900.00	0.00	0.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	28,841.59	30,000.00	25,629.32	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	***591,980.79***	***611,510.00***	***653,112.37***	***638,320.00***	***640,495.00***	***619,495.00***

BURT COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0120	CO GOVT DAY LUNCHES	0.00	1,000.00	700.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***700.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	PHONE SYSTEM 2024	0.00	0.00	0.00	0.00	0.00	20,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***20,000.00***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	1,245,000.00	2,891,431.83	2,725,000.00	3,239,265.56	2,357,496.56	2,621,075.83
	Transfers Out Totals	***1,245,000.00***	***2,891,431.83***	***2,725,000.00***	***3,239,265.56***	***2,357,496.56***	***2,621,075.83***
0100-970 MISCELLANEOUS TOTAL		**2,973,130.49**	**4,787,127.83**	**4,540,378.20**	**5,163,570.56**	**4,283,976.56**	**4,546,555.83**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	5,625,386.46		7,296,169.44			
	TOTAL BUDGET OF EXPENDITURES		7,570,301.83		8,142,316.90	7,299,684.70	7,455,784.69
	NECESSARY CASH RESERVE		150,000.00		325,000.00	325,000.00	325,000.00
	TOTAL REQUIREMENTS		7,720,301.83		8,467,316.90	7,624,684.70	7,780,784.69

BURT COUNTY ROAD

		Code	Description
	Fund	0300	ROAD
	Function	705	ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE	64,408.71	65,980.00	65,337.84	69,970.78	69,970.78	69,970.78
1-0303	MAINTENANCE	233,631.90	277,004.00	252,485.54	240,504.37	240,504.37	240,504.37
1-0304	CONSTRUCTION	260,782.78	266,378.00	271,299.99	286,396.03	286,396.03	286,396.03
1-0305	CLERICAL	43,040.11	45,586.00	45,834.66	47,047.10	47,047.10	47,047.10
1-0405	CLERICAL- P/T prev. fema data	0.00	5,000.00	0.00	5,000.00	1,000.00	1,000.00
1-0500	OVERTIME	2,937.67	20,000.00	4,512.62	20,000.00	10,000.00	10,000.00
1-0503	VACATION PAY OUT (budget zero)	907.76	0.00	4,985.96	1,000.00	1,000.00	1,000.00
1-0750	FMLA - LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0770	PANDEMIC CARE LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMANS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH & ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT-COUNTY	40,877.65	46,232.00	43,500.88	45,424.28	45,424.28	45,424.28
1-0903	PRIOR SERVICE	319.40	400.00	273.24	400.00	400.00	400.00
1-1000	OSAI SOCIAL SECURITY	46,300.48	49,534.00	49,421.62	48,668.87	48,668.87	48,668.87
1-1302	SPECIAL CLOTHING, ECT	1,303.14	1,500.00	0.00	1,500.00	1,500.00	1,500.00
1-1500	UNEMPLOYMENT CONTRIB.	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***694,509.60***	***777,614.00***	***737,652.35***	***765,911.43***	***751,911.43***	***751,911.43***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	4,105.81	7,500.00	4,945.16	6,000.00	6,000.00	6,000.00
2-0400	RADIO REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-0501	ELECTRICTY	9,363.41	10,000.00	7,156.47	10,000.00	10,000.00	10,000.00
2-0502	WATER	1,923.65	2,000.00	1,757.29	2,000.00	2,000.00	2,000.00
2-0503	HEATING FUEL	6,697.59	7,000.00	4,627.82	7,000.00	7,000.00	7,000.00
2-0504	SEWER	1,229.80	1,500.00	1,105.75	1,500.00	1,500.00	1,500.00
2-0505	GARBAGE	2,580.00	3,200.00	2,580.00	3,200.00	3,200.00	3,200.00
2-0601	GENERAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	9,433.10	15,000.00	8,941.23	15,000.00	15,000.00	15,000.00
2-1300	BUILDING REPAIR	1,306.65	25,000.00	17,115.88	15,000.00	15,000.00	15,000.00
2-1400	ROAD EQUIP. REPAIR PARTS	98,974.38	125,000.00	77,094.79	125,000.00	125,000.00	125,000.00
2-1500	ROAD EQUIP. REPAIR LABOR	58,675.04	60,000.00	36,946.73	60,000.00	60,000.00	60,000.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	2,500.00	61,818.00	34,000.00	34,000.00	34,000.00
2-1701	MEALS	198.78	250.00	52.93	250.00	250.00	250.00
2-1702	LODGING	653.85	1,500.00	1,125.80	1,500.00	1,500.00	1,500.00
2-1703	TRANSPORTATION	819.55	1,500.00	1,322.19	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB., REGISTRA., ETC	1,398.88	2,200.00	829.55	2,200.00	2,200.00	2,200.00
2-1802	WORK BY OTHER	2,753.21	10,000.00	1,418.50	10,000.00	12,000.00	12,000.00
2-1803	SNOW REMOVAL BY OTHERS - do not use	0.00	2,500.00	14,245.00	2,500.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1805	MISC EXPENSE	128.00	1,000.00	608.05	1,000.00	1,000.00	1,000.00
2-2200	EXPRESS AND FREIGHT	1,555.23	2,000.00	1,015.49	2,000.00	2,000.00	2,000.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9029	RETURN MOTOR VEH PRORATE	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***201,796.93***	***280,150.00***	***244,706.63***	***300,150.00***	***299,650.00***	***299,650.00***
	Supplies and Materials						
3-0101	OFFICE	3,144.45	2,000.00	1,970.28	2,000.00	2,000.00	2,000.00
3-0102	CHEMICAL	6,580.28	10,000.00	13,654.28	10,000.00	10,000.00	10,000.00
3-0103	JANITORIAL	332.70	500.00	459.52	500.00	500.00	500.00
3-0105	MEDICAL. SAFETY. ETC	1,003.72	2,500.00	259.37	2,500.00	2,500.00	2,500.00
3-0106	SHOP SUPPLIES	8,564.68	10,000.00	6,033.70	10,000.00	10,000.00	10,000.00
3-0107	PLUMBING	523.82	300.00	170.34	300.00	300.00	300.00
3-0108	ELECTRICAL	2,854.26	3,000.00	2,198.21	3,000.00	3,000.00	3,000.00
3-0109	SHOP TOOLS	3,098.41	1,500.00	422.41	1,500.00	1,500.00	1,500.00
3-0110	SMALL TOOLS, ECT	635.31	500.00	454.56	500.00	500.00	500.00
3-0200	FLOOD-MARCH 2019	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALTIC	5,827.78	10,000.00	4,445.89	10,000.00	10,000.00	10,000.00
3-0202	GRAVEL AND BORROW	290,359.91	500,000.00	287,860.52	500,000.00	400,000.00	400,000.00
3-0203	GRADER BLADES	15,226.76	10,000.00	9,431.00	10,000.00	10,000.00	10,000.00
3-0205	CONCRETE	5,309.25	7,000.00	4.20	7,000.00	7,000.00	7,000.00
3-0206	CULVERTS	33,988.01	40,000.00	24,136.25	70,000.00	70,000.00	70,000.00
3-0207	STEEL PRODUCTS	8,942.94	5,000.00	2,343.87	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	1,367.69	2,500.00	312.13	2,500.00	2,500.00	2,500.00
3-0209	MACHINERY FUEL	220,337.49	250,000.00	184,699.60	250,000.00	250,000.00	250,000.00
3-0210	MACHINERY GREASE & OIL	10,212.13	7,500.00	17,390.68	7,500.00	10,000.00	10,000.00
3-0211	MACHINERY TIRES	30,252.01	35,000.00	24,191.57	35,000.00	35,000.00	35,000.00
3-0212	EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL	0.00	5,000.00	2,813.64	5,000.00	5,000.00	5,000.00
3-0214	BRIDGE PAINT	391.65	1,200.00	0.00	1,200.00	1,200.00	1,200.00
3-0215	TOWNSHIP ASSISTANCE	205,022.02	248,318.00	248,317.65	248,317.65	248,317.65	248,317.65
3-0301	SIGNS	7,054.25	8,000.00	2,577.40	8,000.00	8,000.00	8,000.00
3-0302	SIGN POSTS	6,006.25	5,500.00	6,173.75	5,500.00	5,500.00	5,500.00
3-0303	GUARD RAILS & POSTS	11,962.60	10,000.00	1,819.00	10,000.00	10,000.00	10,000.00
3-0305	SIGNALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	6.99	35,000.00	0.00	35,000.00	35,000.00	47,700.00
3-0308	FLARES,FLAGS,BARRICADES	0.00	1,000.00	7,475.00	1,000.00	1,000.00	1,000.00
3-0401	ANTI FREEZE	207.13	250.00	0.00	250.00	250.00	250.00

BURT COUNTY ROAD

		Code	Description
	Fund	0300	ROAD
	Function	705	ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0402	BULK CHAIN	23.99	1,000.00	139.98	1,000.00	1,000.00	1,000.00
3-0403	WELDING SUPPLIES	412.93	2,000.00	922.64	2,000.00	2,000.00	2,000.00
3-0404	NAILS AND SPIKES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0405	EQUIPMENT PAINT	1,012.21	1,500.00	333.80	1,500.00	1,500.00	1,500.00
3-0406	ROCK DRAIN & ENG FABRIC	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3-0407	CONSTRUCTION MATERIALS	832.20	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***881,493.82***	***1,220,568.00***	***851,011.24***	***1,250,567.65***	***1,153,067.65***	***1,165,767.65***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL	7,059.53	25,000.00	46,484.83	50,000.00	50,000.00	50,000.00
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTAL	1,902.00	2,000.00	1,902.00	2,000.00	2,000.00	2,000.00
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***8,961.53***	***27,000.00***	***48,386.83***	***52,000.00***	***52,000.00***	***52,000.00***
	Capital Outlay						
5-0101	ROW	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
5-0102	EASEMENT & OTHER	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	0.00	468,718.00	265,102.60	290,391.40	290,391.40	290,391.40
5-0304	INDUSTRIAL TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0305	DOZER TRACTOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0309	STREET SWEEPERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0310	ASPHALT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	95.26	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-0312	BACKHOE	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	AIR COMPRESSORS	899.99	0.00	0.00	0.00	0.00	0.00
5-0400	ENGINEERING&TECH. EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	220.51	1,000.00	1,000.00	1,000.00
5-0600	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1101	CHAIN SAWS	399.99	400.00	0.00	400.00	400.00	400.00
5-1102	PUMPS	200.00	200.00	0.00	200.00	200.00	200.00
5-1103	BRUSH CUTTER	0.00	0.00	0.00	0.00	0.00	0.00
5-1104	TRAILERS	0.00	16,000.00	12,500.00	65,000.00	0.00	0.00
5-1105	MOWER	0.00	0.00	0.00	0.00	0.00	0.00
5-1106	GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1107	ATTACHMENTS	0.00	0.00	0.00	0.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-1108	WELDERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1151	HEATERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	AMOR COATING	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1203	STORM SEWER	0.00	0.00	0.00	0.00	0.00	0.00
5-1204	CURB & GUTTER	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	2,468,024.00	2,498,666.16	2,000,000.00	1,400,000.00	1,300,000.00
5-1206	CONCRETE SURFACING / PATCHING	53,901.93	563,505.00	369,819.42	75,171.30	75,171.30	95,250.57
5-1207	STRUCTURES,PIPES & BOX	21,880.18	50,000.00	3,790.67	0.00	0.00	30,800.00
5-1208	SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1209	TRAFFIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
5-1210	STREET SERVICES COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1215	SPECIAL BRIDGE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	209,808.70	90,000.00	153,754.39	150,000.00	150,000.00	150,000.00
5-1303	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SURVEYOR	0.00	1,000.00	0.00	0.00	0.00	0.00
5-1305	ENGINEER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	CONSULTANT MANAGEMENT	0.00	10,000.00	460.00	10,000.00	5,000.00	5,000.00
5-1307	ADVERTISEMENT FOR BIDS	378.02	1,000.00	99.30	1,000.00	1,000.00	1,000.00
5-1308	APPRAISERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	EDP SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
5-1310	BRIDGE INSPECTION	8,939.00	15,000.00	13,360.00	15,000.00	15,000.00	15,000.00
5-1400	MISC. CAPTIAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
5-1401	SHARE COUNTY LINE BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1402	FUEL TANKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1403	SERVICE AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2500	BRIDGE BUYBACK RESERVED	0.00	0.00	0.00	327,294.98	327,294.98	327,294.98
5-2510	HWY BUYBACK RESERVED	0.00	0.00	0.00	252,856.07	252,856.07	252,856.07
	Capital Outlay Totals	***296,503.07***	***3,694,347.00***	***3,317,773.05***	***3,272,813.75***	***2,602,813.75***	***2,553,693.02***
	Debt Service						
6-0000	DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFERS TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0201	TRANSFERS TO INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
7-0202	TRANSFER TO CAPITAL (2500)	1,210,000.00	214,000.00	0.00	0.00	0.00	0.00

BURT COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Transfers Out Totals	***1,210,000.00***	***214,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-9075	Prior Year Expenditure Adjust	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 ROAD TOTAL		**3,293,264.95**	**6,213,679.00**	**5,199,530.10**	**5,641,442.83**	**4,859,442.83**	**4,823,022.10**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	3,293,264.95		5,199,530.10			
	TOTAL BUDGET OF EXPENDITURES		6,213,679.00		5,641,442.83	4,859,442.83	4,823,022.10
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,213,679.00		5,641,442.83	4,859,442.83	4,823,022.10

BURT COUNTY PRIVATE FOUNDATION GRANTS

	Code	Description
Fund	0900	PRIVATE FOUNDATION GRANTS
Function	636	PRIVATE FOUNDATION GRANTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4301	COMMERCIAL REHAB -BCEDC	78,713.46	138,870.86	36,383.20	248,887.66	248,887.66	248,887.66
2-4302	DEMO GRANTS -BCEDC	9,250.00	0.00	3,600.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	4,000.00	4,000.00	0.00	0.00	0.00
	Operating Expenses Totals	***87,963.46***	***142,870.86***	***43,983.20***	***248,887.66***	***248,887.66***	***248,887.66***
0900-636 PRIVATE FOUNDATION GRANTS TOTAL		**87,963.46**	**142,870.86**	**43,983.20**	**248,887.66**	**248,887.66**	**248,887.66**
900 PRIVATE FOUNDATION GRANTS TOTALS							
	TOTAL EXPENDITURES	87,963.46		43,983.20			
	TOTAL BUDGET OF EXPENDITURES		142,870.86		248,887.66	248,887.66	248,887.66
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		142,870.86		248,887.66	248,887.66	248,887.66

BURT COUNTY VISITORS PROMOTION FUND/LODGING TAX

	Code	Description
Fund	0990	VISITORS PROMOTION FUND/ LODGING TAX
Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2502	PROFESSIONAL SERVICES -BCEDC	364.00	4,400.68	0.00	0.00	0.00	0.00
2-6000	PROMO GRANTS -BCEDC	1,650.00	40,000.00	160.00	55,380.02	55,380.02	55,380.02
2-6030	BURT COUNTY MARKETING CAMPAIGN	0.00	0.00	6,588.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,014.00***	***44,400.68***	***6,748.00***	***55,380.02***	***55,380.02***	***55,380.02***
0990-636 ECONOMIC DEVELOPMENT TOTAL		**2,014.00**	**44,400.68**	**6,748.00**	**55,380.02**	**55,380.02**	**55,380.02**
990 VISITORS PROMOTION FUND/LODGING TAX TOTALS							
	TOTAL EXPENDITURES	2,014.00		6,748.00			
	TOTAL BUDGET OF EXPENDITURES		44,400.68		55,380.02	55,380.02	55,380.02
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		44,400.68		55,380.02	55,380.02	55,380.02

BURT COUNTY REGISTER OF DEEDS PRES & MAINT

	Code	Description
Fund	1150	REGISTER OF DEEDS PRES & MAINT
Function	604	REGISTER OF DEEDS PRES & MAINT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	5,425.00	0.00	89.43	0.00	0.00	0.00
2-1016	MICROFILMING	0.00	0.00	1,869.00	0.00	0.00	0.00
	Operating Expenses Totals	***5,425.00***	***0.00***	***1,958.43***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	SUPPLIES - BOOKS & PAPER	1,793.84	12,796.17	1,305.72	8,026.35	8,026.35	8,026.35
3-0116	SUPPLIES FOR COPIER/DATA PROCESSING	339.66	0.00	805.17	0.00	0.00	0.00
	Supplies and Materials Totals	***2,133.50***	***12,796.17***	***2,110.89***	***8,026.35***	***8,026.35***	***8,026.35***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIPMENT	102.87	0.00	2,009.50	0.00	0.00	0.00
5-0505	FURNITURE / SHELVING	3,036.29	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***3,139.16***	***0.00***	***2,009.50***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS PRES & MAINT TOTAL		**10,697.66**	**12,796.17**	**6,078.82**	**8,026.35**	**8,026.35**	**8,026.35**
1150 REGISTER OF DEEDS PRES & MAINT TOTALS							
	TOTAL EXPENDITURES	10,697.66		6,078.82			
	TOTAL BUDGET OF EXPENDITURES		12,796.17		8,026.35	8,026.35	8,026.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		12,796.17		8,026.35	8,026.35	8,026.35

BURT COUNTY JUVENILE DIVERSION

	Code	Description
Fund	2355	JUVENILE DIVERSION
Function	822	JUVENILE DIVERSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT SUPPLIES/ETC	0.00	2,722.63	0.00	2,822.63	2,822.63	2,822.63
	Supplies and Materials Totals	***0.00***	***2,722.63***	***0.00***	***2,822.63***	***2,822.63***	***2,822.63***
2355-822 JUVENILE DIVERSION TOTAL		**0.00**	**2,722.63**	**0.00**	**2,822.63**	**2,822.63**	**2,822.63**
2355 JUVENILE DIVERSION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,722.63		2,822.63	2,822.63	2,822.63
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,722.63		2,822.63	2,822.63	2,822.63

BURT COUNTY STOP PROGRAM

		Code	Description
	Fund	2356	STOP PROGRAM
	Function	651	STOP PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2900	MISCELLANEOUS SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES/ETC	0.00	7,780.53	1,978.00	6,902.53	6,902.53	6,902.53
	Supplies and Materials Totals	***0.00***	***7,780.53***	***1,978.00***	***6,902.53***	***6,902.53***	***6,902.53***
2356-651 STOP PROGRAM TOTAL		**0.00**	**7,780.53**	**1,978.00**	**6,902.53**	**6,902.53**	**6,902.53**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		1,978.00			
	TOTAL BUDGET OF EXPENDITURES		7,780.53		6,902.53	6,902.53	6,902.53
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,780.53		6,902.53	6,902.53	6,902.53

BURT COUNTY DRUG LAW ENFORCEMENT & EDUCATION

	Code	Description
Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
Function	652	DRUG LAW EN FORCEMENT & EDUCATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	LAW ENFORCEMENT SUPPLIES/ETC.	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
2360-652 DRUG LAW ENFORCEMENT & EDUCATION TOTAL		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
2360 DRUG LAW ENFORCEMENT & EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		1,000.00		1,000.00	1,000.00	1,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,000.00		1,000.00	1,000.00	1,000.00

BURT COUNTY K-9

		Code	Description
	Fund	2430	K-9
	Function	650	K-9

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0600	INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1850	K-9 COSTS	10,590.88	15,000.05	1,584.13	16,125.03	16,125.03	16,125.03
	Operating Expenses Totals	***10,590.88***	***15,000.05***	***1,584.13***	***16,125.03***	***16,125.03***	***16,125.03***
	Supplies and Materials						
3-0211	EQUIPMENT	0.00	0.00	6,027.89	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***6,027.89***	***0.00***	***0.00***	***0.00***
2430-650 K-9 TOTAL		**10,590.88**	**15,000.05**	**7,612.02**	**16,125.03**	**16,125.03**	**16,125.03**
2430 K-9 TOTALS							
	TOTAL EXPENDITURES	10,590.88		7,612.02			
	TOTAL BUDGET OF EXPENDITURES		15,000.05		16,125.03	16,125.03	16,125.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.05		16,125.03	16,125.03	16,125.03

BURT COUNTY CAPITAL IMPROVE./FLOOD DISASTER

	Code	Description
Fund	2500	CAPITAL IMPROVE./ FLOOD DISASTER
Function	911	CAPITAL IMPROVE./ FLOOD DISASTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4404	DISASTER FLOOD RELIEF	0.00	24,140.84	0.00	24,140.84	24,140.84	24,140.84
	Operating Expenses Totals	***0.00***	***24,140.84***	***0.00***	***24,140.84***	***24,140.84***	***24,140.84***
	Capital Outlay						
5-0303	Fleet - Dump Trucks	0.00	210,000.00	210,000.00	0.00	0.00	0.00
5-1205	1 & 6 Year Projects	0.00	1,214,000.00	1,000,000.00	200,000.00	200,000.00	500,000.00
5-1206	RESURFACING (ROAD GH)	0.00	200,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,624,000.00***	***1,210,000.00***	***200,000.00***	***200,000.00***	***500,000.00***
	Debt Service						
6-0200	INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2500-911 CAPITAL IMPROVE./FLOOD DISASTER TOTAL		**0.00**	**1,648,140.84**	**1,210,000.00**	**224,140.84**	**224,140.84**	**524,140.84**
2500 CAPITAL IMPROVE./FLOOD DISASTER TOTALS							
	TOTAL EXPENDITURES	0.00		1,210,000.00			
	TOTAL BUDGET OF EXPENDITURES		1,648,140.84		224,140.84	224,140.84	524,140.84
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,648,140.84		224,140.84	224,140.84	524,140.84

BURT COUNTY ARPA FUNDS

		Code	Description
	Fund	2580	ARPA FUNDS
	Function	911	ARPA FUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0260	COURTHOUSE SECURITY COSTS	33,826.50	0.00	0.00	0.00	0.00	0.00
5-0301	SHERIFF VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING - ROADS	0.00	1,166,081.00	1,166,081.00	0.00	0.00	0.00
	Capital Outlay Totals	***33,826.50***	***1,166,081.00***	***1,166,081.00***	***0.00***	***0.00***	***0.00***
2580-911 ARPA FUNDS TOTAL		**33,826.50**	**1,166,081.00**	**1,166,081.00**	**0.00**	**0.00**	**0.00**
2580 ARPA FUNDS TOTALS							
	TOTAL EXPENDITURES	33,826.50		1,166,081.00			
	TOTAL BUDGET OF EXPENDITURES		1,166,081.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,166,081.00		0.00	0.00	0.00

BURT COUNTY CDBG -MIDWEST VET_2021

	Code	Description
Fund	2606	CDBG - MIDWEST VET_2021
Function	911	CDBG - MIDWEST VET_2021

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATION	5,181.25	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***5,181.25***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4300	ECONOMIC DEV. GRANT	152,126.54	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***152,126.54***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2606-911 CDBG -MIDWEST VET_2021 TOTAL		**157,307.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2606 CDBG -MIDWEST VET_2021 TOTALS							
	TOTAL EXPENDITURES	157,307.79		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

BURT COUNTY INHERITANCE

		Code	Description
	Fund	2700	INHERITANCE
	Function	982	INHERITANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2502	COMPREHENSIVE PLANNING PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	TOWNSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
2-4300	BURT COUNTY ECONOMIC DEVELOPMENT	18,000.00	36,000.00	54,000.00	36,000.00	36,000.00	36,000.00
2-4434	EM SOFTWARE & RADIO	0.00	0.00	0.00	0.00	0.00	0.00
2-4448	PUBLIC TRANSPORTATION	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
2-8065	REFUND TO TAX PAYER	29.03	0.00	28,758.16	0.00	0.00	0.00
2-9900	HANDICAP ACCESS & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	MISC. EXPENSES	0.00	2,118,121.08	0.00	1,637,265.89	1,637,265.89	1,637,265.89
2-9902	WILCOX CASE/CIVIL DEFENSE TOWER	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***18,029.03***	***2,154,121.08***	***102,758.16***	***1,693,265.89***	***1,693,265.89***	***1,693,265.89***
	Supplies and Materials						
3-0101	SUPPLIES (ROAD)	0.00	0.00	0.00	0.00	0.00	0.00
3-0151	PLAT BOOKS	875.00	0.00	260.00	0.00	0.00	0.00
	Supplies and Materials Totals	***875.00***	***0.00***	***260.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0220	COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	ROAD MACHINERY & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS/911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1200	COUNTY ROAD M -2021	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER TO OTHER FUNDS	0.00	800,000.00	1,525,000.00	0.00	0.00	0.00
7-2000	ROAD OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***800,000.00***	***1,525,000.00***	***0.00***	***0.00***	***0.00***
2700-982 INHERITANCE TOTAL		**18,904.03**	**2,954,121.08**	**1,628,018.16**	**1,693,265.89**	**1,693,265.89**	**1,693,265.89**
2700 INHERITANCE TOTALS							
	TOTAL EXPENDITURES	18,904.03		1,628,018.16			
	TOTAL BUDGET OF EXPENDITURES		2,954,121.08		1,693,265.89	1,693,265.89	1,693,265.89
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,954,121.08		1,693,265.89	1,693,265.89	1,693,265.89

BURT COUNTY 911

		Code	Description
	Fund	2910	911
	Function	653	911

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0318	PAYROLL	0.00	60,063.25	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***60,063.25***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1217	911 EMERGENCY EXPENSES	3,989.28	0.00	6,937.44	57,320.44	57,320.44	57,320.44
	Capital Outlay Totals	***3,989.28***	***0.00***	***6,937.44***	***57,320.44***	***57,320.44***	***57,320.44***
	Transfers Out						
7-0200	TRANSFER TO 2913	0.00	50,000.00	50,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
2910-653 911 TOTAL		**3,989.28**	**110,063.25**	**56,937.44**	**57,320.44**	**57,320.44**	**57,320.44**
2910 911 TOTALS							
	TOTAL EXPENDITURES	3,989.28		56,937.44			
	TOTAL BUDGET OF EXPENDITURES		110,063.25		57,320.44	57,320.44	57,320.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		110,063.25		57,320.44	57,320.44	57,320.44

BURT COUNTY E 911

		Code	Description
	Fund	2913	E 911
	Function	653	E 911

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0901	EMPLOYER RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	E 911	45,943.31	92,452.24	37,921.08	61,689.94	61,689.94	61,689.94
2-9075	PRIOR YEAR EXPENDITURE ADJUST	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***45,943.31***	***92,452.24***	***37,921.08***	***61,689.94***	***61,689.94***	***61,689.94***
	Transfers Out						
7-0200	TRANSFER TO SET ASIDE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2913-653 E 911 TOTAL		**45,943.31**	**92,452.24**	**37,921.08**	**61,689.94**	**61,689.94**	**61,689.94**
2913 E 911 TOTALS							
	TOTAL EXPENDITURES	45,943.31		37,921.08			
	TOTAL BUDGET OF EXPENDITURES		92,452.24		61,689.94	61,689.94	61,689.94
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		92,452.24		61,689.94	61,689.94	61,689.94

BURT COUNTY SET ASIDE FUNDS (911)

		Code	Description
	Fund	2914	SET ASIDE FUNDS (911)
	Function	653	SET ASIDE FUNDS (911)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0318	PAYROLL	0.00	0.00	0.00	100,000.00	124,972.80	124,972.80
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***100,000.00***	***124,972.80***	***124,972.80***
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	144,206.54	0.00	44,206.54	19,233.74	19,233.74
	Operating Expenses Totals	***0.00***	***144,206.54***	***0.00***	***44,206.54***	***19,233.74***	***19,233.74***
	Transfers Out						
7-0200	TRANSFER TO 2913	0.00	0.00	0.00	0.00	0.00	0.00
7-0300	HOLDING TO A FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	SET ASIDE FUNDS (911)	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-653 SET ASIDE FUNDS (911) TOTAL		**0.00**	**144,206.54**	**0.00**	**144,206.54**	**144,206.54**	**144,206.54**
2914 SET ASIDE FUNDS (911) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		144,206.54		144,206.54	144,206.54	144,206.54
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		144,206.54		144,206.54	144,206.54	144,206.54

BURT COUNTY BUILDING FUND

	Code	Description
Fund	4000	BUILDING FUND
Function	649	BUILDING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING & GROUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1304	HEATING & AIR CONDITIONING	0.00	0.00	0.00	0.00	0.00	0.00
2-1308	WINDOWS & DOORS	0.00	0.00	0.00	0.00	0.00	0.00
2-1309	SIDEWALKS/CONCRETE	0.00	8,500.00	8,500.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	0.00	1,037,498.57	0.00	1,103,895.84	1,103,895.84	1,103,895.84
	Operating Expenses Totals	***0.00***	***1,045,998.57***	***8,500.00***	***1,106,895.84***	***1,106,895.84***	***1,106,895.84***
	Capital Outlay						
5-0220	Courthouse Building	0.00	200,000.00	129,300.00	200,000.00	200,000.00	200,000.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***200,000.00***	***129,300.00***	***200,000.00***	***200,000.00***	***200,000.00***
4000-649 BUILDING FUND TOTAL		**0.00**	**1,245,998.57**	**137,800.00**	**1,306,895.84**	**1,306,895.84**	**1,306,895.84**
4000 BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		137,800.00			
	TOTAL BUDGET OF EXPENDITURES		1,245,998.57		1,306,895.84	1,306,895.84	1,306,895.84
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,245,998.57		1,306,895.84	1,306,895.84	1,306,895.84

BURT COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,425,943.73**	**1,493,660.86**	**1,493,660.86**	**1,296,784.72**	**1,296,784.72**	**1,296,784.72**
	Taxes						
300-00	PROPERTY TAXES	3,934,947.54	4,490,990.97	3,965,635.04	6,166,913.18	5,324,280.98	5,547,380.97
304-00	MOTOR VEHICLE TAX	403,854.85	385,000.00	412,161.90	390,000.00	390,000.00	390,000.00
	Taxes Totals	***4,338,802.39***	***4,875,990.97***	***4,377,796.94***	***6,556,913.18***	***5,714,280.98***	***5,937,380.97***
	Licenses and Permits						
321-01	TRAILER COURT LICENSES $5.00 EACH	65.00	0.00	50.00	0.00	0.00	0.00
324-02	TOBACCO LICENSE	34.00	0.00	30.00	0.00	0.00	0.00
325-05	ZONING PERMITS	5,934.00	5,000.00	7,940.00	5,000.00	5,000.00	5,000.00
	Licenses and Permits Totals	***6,033.00***	***5,000.00***	***8,020.00***	***5,000.00***	***5,000.00***	***5,000.00***
	Intergovernmental Federal						
339-01	LATCF- TRIBAL CONSISTENCY FUND	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
339-06	EMERGENCY MANAGEMENT GRANT	0.00	0.00	21,190.93	20,000.00	20,000.00	20,000.00
	Intergovernmental Federal Totals	***50,000.00***	***50,000.00***	***71,190.93***	***20,000.00***	***20,000.00***	***20,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPT ALLOCATE	49,894.54	0.00	58,570.38	0.00	0.00	0.00
344-05	TAX CREDIT COLLECTIONS	329,701.76	0.00	388,700.20	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	22,627.13	20,000.00	23,746.38	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	4,920.65	4,000.00	5,246.85	4,000.00	4,000.00	4,000.00
346-01	PRO-RATE MOTOR VEHICLE	1,327.11	1,000.00	3,603.56	1,000.00	1,000.00	1,000.00
346-02	CARLINE TAX ALLOCATION	1,100.83	1,000.00	1,196.07	1,000.00	1,000.00	1,000.00
346-05	WIND ENERGY/SOLAR	393.29	0.00	389.92	0.00	0.00	0.00
	Intergovernmental State Totals	***409,965.31***	***26,000.00***	***481,453.36***	***26,000.00***	***26,000.00***	***26,000.00***
	Other Intergovernmental						
353-01	IN-LIEU-OF-TAX-1957&PR.	753.34	750.00	753.34	750.00	750.00	750.00
353-02	IN-LIEU-OF-TAX 5% GROSS	20,104.75	19,000.00	19,461.64	18,000.00	18,000.00	18,000.00
353-03	IN-LIEU HOUSING AUTH	558.31	450.00	1,732.36	450.00	450.00	450.00
	Other Intergovernmental Totals	***21,416.40***	***20,200.00***	***21,947.34***	***19,200.00***	***19,200.00***	***19,200.00***
	County Treasurer						
360-01	DRIVERS LICENSE - FEES	2,843.25	2,800.00	2,908.25	2,800.00	2,800.00	2,800.00
360-02	MOTOR VEHICLE REG. FEES	43,052.25	35,000.00	42,084.34	38,000.00	38,000.00	38,000.00
360-05	DISTRESS WARRANT FEE	32.00	0.00	86.00	0.00	0.00	0.00
360-06	TAX SALE FEES	2,215.00	0.00	1,500.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	965.00	0.00	985.00	0.00	0.00	0.00
360-44	COUNTY TAX SALE REDEMPTION FEES	0.00	0.00	323.88	0.00	0.00	0.00
361-01	HOMESTEAD COMMISSION	4,386.08	3,500.00	5,373.29	3,800.00	3,800.00	3,800.00
361-02	PROPERTY TAX CREDIT	21,899.36	20,000.00	26,477.60	20,000.00	20,000.00	20,000.00
361-08	MOTOR VEHICLE FEE COMM	13,449.72	10,000.00	13,678.60	12,000.00	12,000.00	12,000.00
361-09	WIND ENERGY/SOLAR COMMISSION	0.00	0.00	21.42	0.00	0.00	0.00

BURT COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
363-01	PROPERTY TAX COMMISSION	246,231.92	215,000.00	258,737.94	220,000.00	220,000.00	220,000.00
363-02	SPECIAL ASSESS. COMM.	12.61	0.00	12.18	0.00	0.00	0.00
	County Treasurer Totals	***335,087.19***	***286,300.00***	***352,188.50***	***296,600.00***	***296,600.00***	***296,600.00***
	County Clerk						
371-01	CO. CLERK FILING & RECORD	33,882.50	30,000.00	33,766.00	30,000.00	30,000.00	30,000.00
371-02	DOCUMENTARY FEES 25%	38,896.61	30,000.00	28,123.18	28,000.00	28,000.00	28,000.00
371-03	CO. CLERK'S MISC RECEIPT	2,175.02	1,500.00	3,436.48	1,500.00	1,500.00	1,500.00
371-04	LIQUOR LICENSE FEES	80.00	0.00	170.00	0.00	0.00	0.00
371-06	POLITICAL FILING FEES	0.00	0.00	620.00	0.00	0.00	0.00
	County Clerk Totals	***75,034.13***	***61,500.00***	***66,115.66***	***59,500.00***	***59,500.00***	***59,500.00***
	Clerk of the District Court						
380-01	DIST. COURT FILING & REC.	3,061.00	0.00	3,571.00	0.00	0.00	0.00
380-03	COURT COST REFUNDS	665.00	0.00	1,988.10	0.00	0.00	0.00
380-05	CLERK OF DIST. COURT MISC	6,821.64	5,000.00	11,563.95	6,500.00	6,500.00	6,500.00
380-08	FEES & COSTS	1,398.68	0.00	1,549.73	0.00	0.00	0.00
381-01	FILING FEED	2,960.00	0.00	3,344.00	0.00	0.00	0.00
382-01	DEPT OF SOCIAL SERV IV-D	21,498.25	15,000.00	22,886.92	18,000.00	18,000.00	18,000.00
	Clerk of the District Court Totals	***36,404.57***	***20,000.00***	***44,903.70***	***24,500.00***	***24,500.00***	***24,500.00***
	County Court						
390-02	MISC REVENUE FAX FEES	289.00	0.00	466.00	0.00	0.00	0.00
	County Court Totals	***289.00***	***0.00***	***466.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION REIMBURSEMENT	3,448.66	2,000.00	2,752.97	2,000.00	2,000.00	2,000.00
393-06	HAVA ELECTION GRANT	32,000.00	0.00	0.00	0.00	0.00	0.00
	Election Commissioner Totals	***35,448.66***	***2,000.00***	***2,752.97***	***2,000.00***	***2,000.00***	***2,000.00***
	County Sheriff						
395-01	SHERIFF SERVICE FEES	6,175.00	5,500.00	7,186.00	6,000.00	6,000.00	6,000.00
395-02	SHERIFF MILEAGE AND COSTS	8,296.11	7,000.00	8,537.58	7,000.00	7,000.00	7,000.00
395-04	BREATH ANALYZER FEES	225.00	200.00	550.00	200.00	200.00	200.00
395-10	MOTOR VEHICLE INSPECTION	5,310.00	5,000.00	4,830.00	4,800.00	4,800.00	4,800.00
395-13	GUN PERMIT FEES	680.00	600.00	670.00	400.00	400.00	400.00
395-14	FINGER PRINTING	230.00	150.00	290.00	150.00	150.00	150.00
395-19	REIM OF SERVICES	130.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***21,046.11***	***18,450.00***	***22,063.58***	***18,550.00***	***18,550.00***	***18,550.00***
	County Attorney						
396-01	FEES CHECK COLLECTIONS	90.00	0.00	30.00	0.00	0.00	0.00
396-02	CHILD SUPPORT ENFORCE - REIMBURSE	14,597.56	14,000.00	17,170.36	14,000.00	14,000.00	14,000.00
396-03	INCENTIVE MONIES - CO ATTY	5,118.00	4,000.00	8,320.00	5,000.00	5,000.00	5,000.00
	County Attorney Totals	***19,805.56***	***18,000.00***	***25,520.36***	***19,000.00***	***19,000.00***	***19,000.00***

BURT COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Fees and Miscellaneous						
410-01	REIMBURSEMENT OF SURVEYING COSTS	1,900.00	0.00	0.00	0.00	0.00	0.00
450-03	POSTAGE	15.00	0.00	20.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	68.75	0.00	143.75	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	20,746.35	18,000.00	52,746.45	18,000.00	18,000.00	18,000.00
530-01	SALE OF SURPLUS EQUIPMENT	0.00	0.00	0.00	0.00	8,000.00	8,000.00
531-01	OPIOID SETTLEMENTS	7,494.88	4,200.00	13,822.46	6,000.00	6,000.00	6,000.00
531-02	INSURANCE REFUND FROM EMC INS. COMP	8,575.00	0.00	0.00	0.00	0.00	0.00
532-03	MEETING REIM	150.00	0.00	888.23	0.00	0.00	0.00
532-08	JOINT HEARING POSTCARDS	1,540.70	0.00	3,127.46	0.00	0.00	0.00
534-01	SHERIFF - GRANTS, ETC	0.00	24,000.00	25,000.00	24,269.00	24,269.00	24,269.00
540-01	MISCELLANEOUS REVENUE	6,243.31	0.00	4,125.61	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***46,733.99***	***46,200.00***	***99,873.96***	***48,269.00***	***56,269.00***	***56,269.00***
	Transfers						
590-02	INTER FUND FROM	300,000.00	800,000.00	1,525,000.00	0.00	0.00	0.00
	Transfers Totals	***300,000.00***	***800,000.00***	***1,525,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**3,187,062.50**	**3,232,310.86**	**4,627,319.12**	**2,225,403.72**	**2,233,403.72**	**2,233,403.72**
	TOTAL PROPERTY TAXES	**3,934,947.54**	**4,490,990.97**	**3,965,635.04**	**6,166,913.18**	**5,324,280.98**	**5,547,380.97**
	TOTAL REVENUE AVAILABLE	**7,122,010.04**	**7,723,301.83**	**8,592,954.16**	**8,392,316.90**	**7,557,684.70**	**7,780,784.69**
	Less: EXPENDITURES	**5,625,386.46**	**7,570,301.83**	**7,296,169.44**			
	BALANCE FORWARD/CASH RESERVE	**1,496,623.58**	**153,000.00**	**1,296,784.72**			

BURT COUNTY ROAD REVENUE

					Code	Description
				Fund	0300	ROAD
				Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**356,527.75**	**1,271,409.17**	**1,271,409.17**	**8,349.22**	**8,349.22**	**8,349.22**
271-02	**Fund Balance HWY.BRIDGE BB**	**0.00**	**0.00**	**0.00**	**391,222.89**	**391,222.89**	**391,222.89**
	Intergovernmental Federal						
334-01	EMERGENCY FLOOD RELIEF	627,891.51	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***627,891.51***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
346-03	MV FEES (REC. FROM STATE)	96,832.14	90,000.00	107,279.19	90,000.00	90,000.00	90,000.00
347-01	HIGHWAY/STREET ALLOC.	1,390,049.10	1,489,849.00	1,492,621.49	1,532,174.00	1,532,174.00	1,532,174.00
347-02	INCENTIVE PAYMENTS	9,000.00	10,500.00	9,000.00	10,500.00	10,500.00	10,500.00
347-50	HIGHWAY STREET BUYBACK	132,924.81	130,558.00	130,558.26	122,297.81	122,297.81	122,297.81
347-60	HIGHWAY BRIDGE BUYBACK	54,644.39	99,931.00	99,931.42	66,630.35	66,630.35	66,630.35
	Intergovernmental State Totals	***1,683,450.44***	***1,820,838.00***	***1,839,390.36***	***1,821,602.16***	***1,821,602.16***	***1,821,602.16***
	Other Intergovernmental						
351-04	TOWNSHIP REIMBURSEMENTS	236,137.72	200,000.00	148,202.58	200,000.00	200,000.00	200,000.00
353-01	IN-LIEU 1957/PRIOR	19.30	0.00	19.30	0.00	0.00	0.00
	Other Intergovernmental Totals	***236,157.02***	***200,000.00***	***148,221.88***	***200,000.00***	***200,000.00***	***200,000.00***
	County Treasurer						
363-01	COMMISSIONS	3,168.56	0.00	1,899.06	0.00	0.00	0.00
	County Treasurer Totals	***3,168.56***	***0.00***	***1,899.06***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY - MISCELLANEOUS	5,400.00	0.00	0.00	90,000.00	74,772.00	74,772.00
533-01	PILT	356,192.00	0.00	7,014.00	6,000.00	6,000.00	6,000.00
540-01	MISC. REVENUE	50,886.84	30,000.00	6,167.74	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***412,478.84***	***30,000.00***	***13,181.74***	***96,000.00***	***80,772.00***	***80,772.00***
	Transfers						
590-02	INTERFUND TRANSFER FROM	1,245,000.00	2,891,431.83	2,325,000.00	3,239,265.56	2,357,496.56	2,321,075.83
	Transfers Totals	***1,245,000.00***	***2,891,431.83***	***2,325,000.00***	***3,239,265.56***	***2,357,496.56***	***2,321,075.83***
	TOTAL REVENUE AVAILABLE	**4,564,674.12**	**6,213,679.00**	**5,599,102.21**	**5,756,439.83**	**4,859,442.83**	**4,823,022.10**
	Less: EXPENDITURES	**3,293,264.95**	**6,213,679.00**	**5,199,530.10**			
	BALANCE FORWARD/CASH RESERVE	**1,271,409.17**	**0.00**	**399,572.11**			

BURT COUNTY PRIVATE FOUNDATION GRANTS REVENUE

					Code	Description
				Fund	0900	PRIVATE FOUNDATION GRANTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**76,834.32**	**142,870.86**	**142,870.86**	**98,887.66**	**98,887.66**	**98,887.66**
	Other Fees and Miscellaneous						
533-01	FIX FUND BALANCE . NOV 22	4,000.00	0.00	0.00	0.00	0.00	0.00
534-01	CONTRIBUTIONS & DONATIONS	150,000.00	0.00	0.00	150,000.00	150,000.00	150,000.00
	Other Fees and Miscellaneous Totals	***154,000.00***	***0.00***	***0.00***	***150,000.00***	***150,000.00***	***150,000.00***
	TOTAL REVENUE AVAILABLE	**230,834.32**	**142,870.86**	**142,870.86**	**248,887.66**	**248,887.66**	**248,887.66**
	Less: EXPENDITURES	**87,963.46**	**142,870.86**	**43,983.20**			
	BALANCE FORWARD/CASH RESERVE	**142,870.86**	**0.00**	**98,887.66**			

BURT COUNTY VISITORS PROMOTION FUND/LODGING TAX REVENUE

		Code	Description
	Fund	0990	VISITORS PROMOTION FUND/ LODGING TAX
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**30,659.24**	**35,395.68**	**35,395.68**	**45,380.02**	**45,380.02**	**45,380.02**
	Taxes						
315-00	LODGING TAX	10,750.44	9,005.00	12,732.34	10,000.00	10,000.00	10,000.00
	Taxes Totals	***10,750.44***	***9,005.00***	***12,732.34***	***10,000.00***	***10,000.00***	***10,000.00***
	Other Fees and Miscellaneous						
533-01	FIX FUND BALANCE. NOV 22	-4,000.00	0.00	4,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-4,000.00***	***0.00***	***4,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**37,409.68**	**44,400.68**	**52,128.02**	**55,380.02**	**55,380.02**	**55,380.02**
	Less: EXPENDITURES	**2,014.00**	**44,400.68**	**6,748.00**			
	BALANCE FORWARD/CASH RESERVE	**35,395.68**	**0.00**	**45,380.02**			

BURT COUNTY REGISTER OF DEEDS PRES & MAINT REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS PRES & MAINT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUNDS BALANCE**	**12,970.33**	**7,796.17**	**7,796.17**	**7,126.35**	**7,126.35**	**7,126.35**
	Register of Deeds						
394-01	FILING & RECORDING FEES	5,523.50	5,000.00	5,409.00	900.00	900.00	900.00
	Register of Deeds Totals	***5,523.50***	***5,000.00***	***5,409.00***	***900.00***	***900.00***	***900.00***
	TOTAL REVENUE AVAILABLE	**18,493.83**	**12,796.17**	**13,205.17**	**8,026.35**	**8,026.35**	**8,026.35**
	Less: EXPENDITURES	**10,697.66**	**12,796.17**	**6,078.82**			
	BALANCE FORWARD/CASH RESERVE	**7,796.17**	**0.00**	**7,126.35**			

BURT COUNTY JUVENILE DIVERSION REVENUE

		Code	Description
	Fund	2355	JUVENILE DIVERSION
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,597.63**	**2,722.63**	**2,722.63**	**2,822.63**	**2,822.63**	**2,822.63**
	Other Intergovernmental						
352-01	LAW ENFORCEMENT MONEY CUMING COUNTY	125.00	0.00	100.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***125.00***	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,722.63**	**2,722.63**	**2,822.63**	**2,822.63**	**2,822.63**	**2,822.63**
	Less: EXPENDITURES	**0.00**	**2,722.63**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**2,722.63**	**0.00**	**2,822.63**			

BURT COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**6,980.53**	**7,780.53**	**7,780.53**	**6,902.53**	**6,902.53**	**6,902.53**
	County Attorney						
396-08	STOP PROGRAM	800.00	0.00	1,100.00	0.00	0.00	0.00
	County Attorney Totals	***800.00***	***0.00***	***1,100.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,780.53**	**7,780.53**	**8,880.53**	**6,902.53**	**6,902.53**	**6,902.53**
	Less: EXPENDITURES	**0.00**	**7,780.53**	**1,978.00**			
	BALANCE FORWARD/CASH RESERVE	**7,780.53**	**0.00**	**6,902.53**			

BURT COUNTY DRUG LAW ENFORCEMENT & EDUCATION REVENUE

		Code	Description
	Fund	2360	DRUG LAW EN FORCEMENT & EDUCATION
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Other Fees and Miscellaneous						
540-01	MISC REVENUE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	TOTAL REVENUE AVAILABLE	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**
	Less: EXPENDITURES	**0.00**	**1,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BURT COUNTY K-9 REVENUE

					Code	Description
				Fund	2430	K-9
				Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**303.05**	**303.05**	**16,125.03**	**16,125.03**	**16,125.03**
	County Sheriff						
395-24	K-9 DONATIONS	10,893.93	14,697.00	12,235.00	0.00	0.00	0.00
	County Sheriff Totals	***10,893.93***	***14,697.00***	***12,235.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
530-08	SALE OF MISCELLANEOUS ITEMS	0.00	0.00	10,000.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	1,199.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***11,199.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**10,893.93**	**15,000.05**	**23,737.05**	**16,125.03**	**16,125.03**	**16,125.03**
	Less: EXPENDITURES	**10,590.88**	**15,000.05**	**7,612.02**			
	BALANCE FORWARD/CASH RESERVE	**303.05**	**0.00**	**16,125.03**			

BURT COUNTY CAPITAL IMPROVE./FLOOD DISASTER REVENUE

		Code	Description
	Fund	2500	CAPITAL IMPROVE./ FLOOD DISASTER
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**24,140.84**	**1,434,140.84**	**1,434,140.84**	**224,140.84**	**224,140.84**	**224,140.84**
	Transfers						
590-02	INTER-FUND TRANSFER	200,000.00	214,000.00	0.00	0.00	0.00	300,000.00
590-03	INTER-FUND FOR PROJECTS	1,000,000.00	0.00	0.00	0.00	0.00	0.00
590-04	INTER-FUND FOR FLEET	210,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***1,410,000.00***	***214,000.00***	***0.00***	***0.00***	***0.00***	***300,000.00***
	TOTAL REVENUE AVAILABLE	**1,434,140.84**	**1,648,140.84**	**1,434,140.84**	**224,140.84**	**224,140.84**	**524,140.84**
	Less: EXPENDITURES	**0.00**	**1,648,140.84**	**1,210,000.00**			
	BALANCE FORWARD/CASH RESERVE	**1,434,140.84**	**0.00**	**224,140.84**			

BURT COUNTY ARPA FUNDS REVENUE

		Code	Description
	Fund	2580	ARPA FUNDS
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**572,615.00**	**1,166,081.00**	**1,166,081.00**	**0.00**	**0.00**	**0.00**
	Intergovernmental Federal						
339-25	AMERICAN RESCUE PLAN ACT	627,292.50	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***627,292.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,199,907.50**	**1,166,081.00**	**1,166,081.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**33,826.50**	**1,166,081.00**	**1,166,081.00**			
	BALANCE FORWARD/CASH RESERVE	**1,166,081.00**	**0.00**	**0.00**			

BURT COUNTY CDBG -MIDWEST VET_2021 REVENUE

					Code	Description
				Fund	2606	CDBG - MIDWEST VET_2021
				Function	ALL	
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Intergovernmental Federal						
339-04	COMM. DVLP. BLOCK GRANT	157,307.79	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***157,307.79***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**157,307.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**157,307.79**	**0.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

BURT COUNTY INHERITANCE REVENUE

		Code	Description
	Fund	2700	INHERITANCE
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,516,235.52**	**2,604,121.08**	**2,604,121.08**	**1,693,265.89**	**1,693,265.89**	**1,693,265.89**
	Taxes						
310-01	INHERITANCE TAXES	600,115.53	350,000.00	316,104.68	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	6,414.06	0.00	668.29	0.00	0.00	0.00
	Taxes Totals	***606,529.59***	***350,000.00***	***316,772.97***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
409-01	PLAT BOOK SALES	260.00	0.00	390.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***260.00***	***0.00***	***390.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFER FROM OTHER FUND	-500,000.00	0.00	400,000.00	0.00	0.00	0.00
	Transfers Totals	***-500,000.00***	***0.00***	***400,000.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**2,623,025.11**	**2,954,121.08**	**3,321,284.05**	**1,693,265.89**	**1,693,265.89**	**1,693,265.89**
	Less: EXPENDITURES	**18,904.03**	**2,954,121.08**	**1,628,018.16**			
	BALANCE FORWARD/CASH RESERVE	**2,604,121.08**	**0.00**	**1,693,265.89**			

BURT COUNTY 911 REVENUE

		Code	Description
	Fund	2910	911
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**95,348.03**	**110,063.25**	**110,063.25**	**57,320.44**	**57,320.44**	**57,320.44**
	County Sheriff						
395-09	COUNTY 911	18,587.22	0.00	10,120.07	0.00	0.00	0.00
	County Sheriff Totals	***18,587.22***	***0.00***	***10,120.07***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
533-01	FIX FUND BALANCE . JAN 23	117.28	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***117.28***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	COUNTY 911 SURCHARGE	0.00	0.00	-5,925.44	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***-5,925.44***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**114,052.53**	**110,063.25**	**114,257.88**	**57,320.44**	**57,320.44**	**57,320.44**
	Less: EXPENDITURES	**3,989.28**	**110,063.25**	**56,937.44**			
	BALANCE FORWARD/CASH RESERVE	**110,063.25**	**0.00**	**57,320.44**			

BURT COUNTY E 911 REVENUE

					Code	Description
				Fund	2913	E 911
				Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**39,090.60**	**7,452.24**	**7,452.24**	**61,689.94**	**61,689.94**	**61,689.94**
	Intergovernmental State						
349-60	911 WIRELESS SERVICE	44,422.23	35,000.00	36,233.34	0.00	0.00	0.00
	Intergovernmental State Totals	***44,422.23***	***35,000.00***	***36,233.34***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
533-01	FIX FUND BALANCE . JAN 23	-117.28	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-117.28***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	TRANSFERS	-30,000.00	50,000.00	55,925.44	0.00	0.00	0.00
	Transfers Totals	***-30,000.00***	***50,000.00***	***55,925.44***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**53,395.55**	**92,452.24**	**99,611.02**	**61,689.94**	**61,689.94**	**61,689.94**
	Less: EXPENDITURES	**45,943.31**	**92,452.24**	**37,921.08**			
	BALANCE FORWARD/CASH RESERVE	**7,452.24**	**0.00**	**61,689.94**			

BURT COUNTY SET ASIDE FUNDS (911) REVENUE

					Code	Description
				Fund	2914	SET ASIDE FUNDS (911)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**114,206.54**	**144,206.54**	**144,206.54**	**144,206.54**	**144,206.54**	**144,206.54**
	Transfers						
590-02	INTERFUND TRANSFERS	30,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***30,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**144,206.54**	**144,206.54**	**144,206.54**	**144,206.54**	**144,206.54**	**144,206.54**
	Less: EXPENDITURES	**0.00**	**144,206.54**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**144,206.54**	**0.00**	**144,206.54**			

BURT COUNTY BUILDING FUND REVENUE

					Code	Description
				Fund	4000	BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**845,797.63**	**1,045,998.57**	**1,045,998.57**	**1,106,895.84**	**1,106,895.84**	**1,106,895.84**
	Taxes						
300-00	REAL & PERSONAL TAXES	181,944.51	200,000.00	177,622.72	200,000.00	200,000.00	200,000.00
	Taxes Totals	***181,944.51***	***200,000.00***	***177,622.72***	***200,000.00***	***200,000.00***	***200,000.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	2,286.69	0.00	2,612.62	0.00	0.00	0.00
344-05	TAX CREDIT COLLECTION	14,951.34	0.00	17,309.80	0.00	0.00	0.00
346-01	PRO-RATE	61.21	0.00	162.76	0.00	0.00	0.00
346-02	CARLINE TAX	50.51	0.00	53.45	0.00	0.00	0.00
346-05	WIND ENERGY/SOLAR	17.83	0.00	17.36	0.00	0.00	0.00
	Intergovernmental State Totals	***17,367.58***	***0.00***	***20,155.99***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-02	GROSS TAX	911.70	0.00	866.68	0.00	0.00	0.00
353-03	IN LIEU HOUSING AUTHORITY	0.00	0.00	78.02	0.00	0.00	0.00
	Other Intergovernmental Totals	***911.70***	***0.00***	***944.70***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-01	COMMISSIONS	-22.85	0.00	-26.14	0.00	0.00	0.00
	County Treasurer Totals	***-22.85***	***0.00***	***-26.14***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**864,054.06**	**1,045,998.57**	**1,067,073.12**	**1,106,895.84**	**1,106,895.84**	**1,106,895.84**
	TOTAL PROPERTY TAXES	**181,944.51**	**200,000.00**	**177,622.72**	**200,000.00**	**200,000.00**	**200,000.00**
	TOTAL REVENUE AVAILABLE	**1,045,998.57**	**1,245,998.57**	**1,244,695.84**	**1,306,895.84**	**1,306,895.84**	**1,306,895.84**
	Less: EXPENDITURES	**0.00**	**1,245,998.57**	**137,800.00**			
	BALANCE FORWARD/CASH RESERVE	**1,045,998.57**	**0.00**	**1,106,895.84**			

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF BURT COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
BURT COUNTY GENERAL	County	$15,373,291	$2,326,291,276	$9,722,999	$2,079,304,525	0.46761%
Special Bldg	County	$15,373,291	$2,326,291,276	$9,722,999	$2,079,304,525	0.46761%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KATIE HART, Burt County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Katie Hart

(signature of county assessor)

08/19/2024

(date)

CC: County Clerk, Burt County, NE County

CC: County Clerk where district is headquartered, if different county, Burt County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

RESOLUTION #2024-12
Levy Limit Allocations

WHEREAS, under L.B. 1154 (1996) any property tax for political subdivisions will be included in the County's tax levy.

NOW THEREFORE BE IT RESOLVED by the Burt County Board of Supervisors that pursuant to law, the County has subdivisions levy authority as specified on the County Levy Limit Form hereby and by this reference incorporated herein.

Fire Districts:	up to 4 cents
Cemetery Districts:	up to 2 cents
Townships:	up to 9 cents

$75,000.00 of the County's five-cent miscellaneous levy will be allowed to the Ag Society under an Interlocal Agreement.

DATED this 28th day of August 2024, at Tekamah, Nebraska.

ATTEST: SARAH J FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

COUNTY CLERK BURT COUNTY NEBRASKA

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 11th day of September 2024 at 9:00 AM at the Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	5,628,349.18	7,296,169.44	7,455,784.69	325,000.00	2,233,403.72	5,547,380.97
ROAD	3,293,264.95	5,199,530.10	4,823,022.10	0.00	4,823,022.10	0.00
PRIVATE FOUNDATION GRANTS	87,963.46	43,983.20	248,887.66	0.00	248,887.66	0.00
VISITORS PROMOTION FUND/LODGING TAX	2,014.00	6,748.00	55,380.02	0.00	55,380.02	0.00
REGISTER OF DEEDS PRES & MAINT	10,697.66	6,078.82	8,026.35	0.00	8,026.35	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	0.00	1,978.00	6,902.53	0.00	6,902.53	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	10,590.88	7,612.02	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	0.00	1,210,000.00	524,140.84	0.00	524,140.84	0.00
ARPA FUNDS	33,826.50	1,166,081.00	0.00	0.00	0.00	0.00
CDBG -MIDWEST VET_2021	157,307.79	0.00	0.00	0.00	0.00	0.00
INHERITANCE	18,904.03	1,628,018.16	1,693,265.89	0.00	1,693,265.89	0.00
911	3,989.28	56,937.44	57,320.44	0.00	57,320.44	0.00
E 911	45,943.31	37,921.08	61,689.94	0.00	61,689.94	0.00
SET ASIDE FUNDS (911)	0.00	0.00	144,206.54	0.00	144,206.54	0.00
BUILDING FUND	0.00	137,800.00	1,306,895.84	0.00	1,106,895.84	200,000.00
GRAND TOTAL	**9,292,851.04**	**16,798,857.26**	**16,405,470.50**	**325,000.00**	**10,983,089.53**	**5,747,380.97**
Unused Budget Authority created for next year						**1,284,701.47**

BURT COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 19th day of September 2024 at 6:01 PM at the Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	21,374,615.27	16,405,470.50	-23.25%
Property Tax Request	4,690,990.97	5,747,380.97	22.52%
Valuation	2,175,738,440.00	2,326,291,276.00	6.92%
Tax Rate	0.215604	0.247062	14.59%
Tax Rate if Prior Tax Request was at Current Valuation	0.201651		

*** Proof of Publication ***

STATE OF NEBRASKA)
COUNTY OF BURT) SS.

The undersigned, being first duly sworn deposes and says that he/she is one of the publishers of The Burt County Plaindealer, a weekly newspaper printed in the English language, in whole or in part in an office maintained in Tekamah, Nebraska, and having a bona fide circulation of at least 300 copies weekly, and published for more than 52 successive weeks prior to publication of the notice attached hereto, which notice was published in said paper for 1 consecutive weeks, the first publication being on the 3 day of September, 2024.

Burt County Billing

111 N 13TH ST #9

TEKAMAH NE 68061

ORDER NUMBER 107646

Signed

Subscribed and sworn to before me this

3rd day of Sept, 2024.

Notary Public

GENERAL NOTARY - State of Nebraska
MARK A. JACKSON
My Comm. Exp. February 1, 2026

Section: Legal Notices

Category: 605 Legal Notices

PUBLISHED ON: 09/03/2024

TOTAL AD COST: 174.95

FILED ON: 9/3/2024

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 11th day of September 2024 at 9:00 A.M at the Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	5,628,349.18	7,296,169.44	7,455,784.69	325,000.00	2,233,403.72	5,547,380.97
ROAD	3,293,264.95	5,199,530.10	4,823,022.10	0.00	4,823,022.10	0.00
PRIVATE FOUNDATION GRANTS	87,963.46	43,983.20	248,887.66	0.00	248,887.66	0.00
VISITORS PROMOTION FUND/LODGING TAX	2,014.00	6,748.00	55,380.02	0.00	55,380.02	0.00
REGISTER OF DEEDS PRES & MAINT	10,697.66	6,078.82	8,026.35	0.00	8,026.35	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	0.00	1,978.00	6,902.53	0.00	6,902.53	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	10,590.88	7,612.02	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	0.00	1,210,000.00	524,140.84	0.00	524,140.84	0.00
ARPA FUNDS	33,826.50	1,166,081.00	0.00	0.00	0.00	0.00
CDBG -MIDWEST VET 2021	157,307.79	0.00	0.00	0.00	0.00	0.00
INHERITANCE	18,904.03	1,628,018.16	1,693,265.89	0.00	1,693,265.89	0.00
911	3,989.28	56,937.44	57,320.44	0.00	57,320.44	0.00
E 911	45,943.31	37,921.08	61,689.94	0.00	61,689.94	0.00
SET ASIDE FUNDS (911)	0.00	0.00	144,206.54	0.00	144,206.54	0.00
BUILDING FUND	0.00	137,800.00	1,306,895.84	0.00	1,106,895.84	200,000.00
GRAND TOTAL	9,292,851.04	16,798,857.26	16,405,470.50	325,000.00	10,983,089.53	5,747,380.97
Unused Budget Authority created for next year						1,284,701.47

BURT COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 19th day of September 2024 at 6:01 PM at the Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	21,374,615.27	16,405,470.50	-23.25%
Property Tax Request	4,690,990.97	5,747,380.97	22.52%
Valuation	2,175,738,440.00	2,326,291,276.00	6.92%
Tax Rate	0.215604	0.247063	14.59%
Tax Rate if Prior Tax Request was at Current Valuation	0.201651		

*** Proof of Publication ***

STATE OF NEBRASKA)
COUNTY OF BURT) SS.

The undersigned, being first duly sworn deposes and says that he/she is one of the publishers of The Burt County Plaindealer, a weekly newspaper printed in the English language, in whole or in part in an office maintained in Tekamah, Nebraska, and having a bona fide circulation of at least 300 copies weekly, and published for more than 52 successive weeks prior to publication of the notice attached hereto, which notice was published in said paper for 1 consecutive weeks, the first publication being on the 10 day of September, 2024.

Burt County Billing

111 N 13TH ST #9
TEKAMAH NE 68061

ORDER NUMBER 107879

Signed

Subscribed and sworn to before me this
11th day of Sept, 2024.

Notary Public

GENERAL NOTARY - State of Nebraska
MARK A. JACKSON
My Comm. Exp. February 1, 2026

Section: Legal Notices
Category: 605 Legal Notices
PUBLISHED ON: 09/10/2024

TOTAL AD COST: 42.68
FILED ON: 9/11/2024

NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on the 19th day of September 2024 at 6:01 p.m., at Burt County Courthouse, 3rd Floor Courtroom, Tekamah, NE for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivisions:
Burt County, NE - (402) 374-2955 – property tax requested: $5,747,380.97

City of Oakland, (402) 685-5822, property tax requested: $617,704.89
City of Tekamah, (402) 374-2521, property tax requested: $1,037,543.27

The political subdivisions listed above shall make presentations at hearing; there is no item on the agenda for this joint public meeting other than presentations and public input on political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the Burt County Clerk at (402) 374-2955 at least 48 hours prior to the meeting if accommodation is required.
Publishes September 10, 2024
ZNEZ

BURT COUNTY
Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 19, 2024 at 6:01 P.M at Burt County Courthouse, 3rd Floor Courtroom . 111 N. 13th ST. Tekamah, NE 68061.

Notice of the Joint Public Hearing was provided by:

1. Postcard was mailed to all affected property taxpayers; County Assessor sent postcard information to the State Print Shop on Sept. 5, 2024. Date State Print Shop sent postcards: (unknown)
2. Publication in Burt County Plaindealer on Sept. 10, 2024.
3. Notice posted on the home page of the County's website: N/A

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
from "allowable growth percentage computation form"		Line (3) column 1	Line (3) column 3	(7) minus (6)
Burt County	Sarah J. Freidel, Burt Co Clerk	$ 9,722,999.00	0.47 %	$ 940,522.52
City of Oakland	Dan Jacobs, Mayor & Kayla Eisenmenger, Clerk	$ 912,426.00	1.23 %	$ 38,751.45
City of Tekamah	Jane Walford, Mayor	$ 1,603,138.00	1.38 %	$ 46,449.57

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests. Members of the public present were given 3 minutes each to provide their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
Rod Rudebusch	116 Lakeview Dr., Tekamah, NE	
Ray Graef	1908 O St., Tekamah, NE	
Joe Goebel	(rural) Tekamah, NE	
Andrew Hawk	1108 P St, Tekamah, NE	
Amanda Naab	204 S. 18th St, Tekamah, NE	
Tim Bollinger	5121 M ST., Tekamah, NE	
Terri Shelton	4824 Bay Cir, Tekamah, NE Harbor 671	
Darren Lytle	105 N. 18th ST, Tekamah, NE	
Theresa Lawton	1204 O ST, Tekamah, NE	
Florence Stevenson	4866 LakeShore Dr., Tekamah, NE Harbor 671	
Ben Cruver	410 S. Court ST, Craig, NE	
Jason Stinson	(rural) Tekamah, NE	
Kelly Adamson	(City) Tekamah, NE	Tekamah City Council

Note: Address requirement may be waived to protect the security of the individual

35 **Total individuals signed in to attend the Joint Public Hearing**

The hearing was closed at approx. 7:25 p.m.

Signed,

Sarah J. Freidel
Burt County Clerk

COUNTY CLERK BURT COUNTY NEBRASKA

BURT COUNTY

RESOLUTION # 2024-14

BUDGET ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 11th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Burt County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Burt County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 27th DAY OF SEPTEMBER, 2024.

BURT COUNTY BOARD OF SUPERVISORS: Ted Connealy, Chairman
Carl Pearson
Jeff Kutchera
David Schold
Sam Titus
Gary Swanson
Paul Richards

Ted Connealy

Ted Connealy, Chairman

Attest: Burt County Clerk
Sarah J. Freidel

COUNTY CLERK BURT COUNTY NEBRASKA

BURT COUNTY

RESOLUTION #2024-15

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of BURT County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held September 19, 2024 as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of BURT County resolves that:

1. **The 2024-2025 property tax request be set at:**

   General Fund $5,547,380.97

   Building Fund $200,000.00

2. The total assessed value of property differs from last year's total assessed value by +6.92 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.201651 per $100 of assessed value.

4. **BURT County proposes to adopt a property tax request that will cause total tax rate to be: 0.247062 per $100 of assessed value.**

Dated this 27th day of September, 2024

Ted Connealy, Chairman

Attest: Sarah J. Freidel, Burt County Clerk

COUNTY CLERK BURT COUNTY NEBRASKA

OFFICE OF THE BURT COUNTY CLERK

Minutes of the Burt County Board of Supervisors

September 27, 2024

TEKAMAH NE 68061

The Burt County Board of Supervisors met in regular session on Friday, September 27, 2024 in the Boardroom of the Burt County Courthouse in Tekamah, Nebraska, pursuant to adjournment of their last meeting. Notice of the meeting was given in advance thereof by Publication in the Plaindealer (9-24-2024), upon a 1st floor bulletin board within the courthouse and on the County's Website. A copy of the proof of publication is on file in the office of the County Clerk. The following members were present: Gary 'Bird' Swanson, Jeff Kutchera, Paul Richards, Carl Pearson, Sam Titus, David Schold and Ted Connealy.

The meeting opened with the pledge of allegiance at 9:00 A.M. Chairman Connealy informed the public that the Open Meeting Act was posted.

The agenda was approved upon motion by Kutchera, seconded by Titus. By Roll Call Vote: Ayes – Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays – none.

The minutes of the September 11, 2024 Board of Supervisors and Board of Equalization meetings were approved; upon motion by Richards, seconded by Schold. By Roll Call Vote: Ayes – Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays – none.

Burt County Fiscal Year 2024-2025 Budget Business:

Motion to increase restricted funds spending authority by 2.5% - Motion made by Schold, seconded by Kutchera, Passed By Roll Call Vote. Ayes – all. Nays – none.
Motion to increase restricted funds spending authority by an additional 1% - Motion made by Schold, seconded by Richards, Passed By Roll Call Vote. Ayes – all. Nays – none.

Public Hearing for setting the final tax request: The County participated in the Joint Public Hearing on Sept 19, 2024 in lieu of having to hold a tax request hearing.

Resolution #2024-14: Motion was made by Swanson, seconded by Schold, to accept and approve the 2024-2025 Budget; Passed By Roll Call Vote: Ayes – Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays- none.

RESOLUTION #2024-14

BUDGET ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 11th day of September 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Burt County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Burt County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 27th DAY OF SEPTEMBER 2024.

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

Resolution #2024-15: Motion was made by Kutchera, seconded by Titus, to accept and approve the 2024-2025 Tax Request; Passed By Roll Call Vote: Ayes – Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays- none.

RESOLUTION #2024-15

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of BURT County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held September 19, 2024, as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of BURT County resolves that:

1. **The 2024-2025 property tax request be set at:**
   General Fund $5,547,380.97
   Building Fund $200,000.00
2. The total assessed value of property differs from last year's total assessed value by +6.92 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0. 201651 per $100 of assessed value.
4. **BURT County proposes to adopt a property tax request that will cause total tax rate to be: 0.247062 per $100 of assessed value.**

Dated this 27th day of September 2024

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

Chairman Connealy signed the Budget Message; Burt County's FY24-25 Budget will be submitted to the State Auditor's office today (September 27, 2024). The full and complete Burt County Budget document will be available in the Burt County Clerk's

The claims for September for payroll, were read, audited, warrant drawn, and checks generated on the respective funds upon motion by Kutchera, seconded by Schold. By Roll Call Vote: Ayes – Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays –Swanson.

Sheriff's Fleet:

Chief Deputy Buck gave an update on a vehicle they found to replace 2018 pick-up that has ~200,000 miles. 2022 Durango will be purchased from Kansas State Patrol; vehicle has ~49,000 miles on it and has emergency/law enforcement package, only radio, cage and exterior identification stickers will need addressed by Burt County. The FY24-25 budget allows for the purchase.

Collective Bargaining Union - FOP (Fraternal Order of Police) Lodge #95:

a) Agreement: FOP had presented draft of agreement to the board on8/28/2024. The contract attorney had reviewed the proposed written agreement, that draft was reviewed by the County Board on 9/11/2024. Today the board reviewed the document with changes that were made by Burt County Attorney Talbot. Next Step: County Attorney Talbot will draft a clean copy of the agreement; contract Attorney (Woods Aitken) will review that draft and return to County Attorney's office. No action for final approval at this point.

b) Contract Attorney: A contract with Woods Aitken, LLP (Law Firm) was approved on 8/14/2024 for up to $1,500.00 to be spent to have the law firm review any final FOP contracts before Burt County signs off. As of today's meeting, all appropriated funds have been utilized for the services. Pearson made a motion to set aside additional funds, with a limit of $2,000.00, for continued review of FOP agreement. Motion was seconded by Titus, and approved By Roll Call Vote: Ayes – Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays – none.

Ivy Lanes, Mondamin, IA (Burt County):

Jeff Anderson, 5275 2nd Ave., Mondamin, IA – President of Ivy Lanes Corp.: Jeff shared concerns about the lack of Burt County tax dollars being spent in Ivy Lanes. (i) Ivy Lanes Corp. is asking for financial help from Burt County for roads maintenance. (ii) He shared a personal story and reflected upon concerns of 911 responses for the citizens that live over there.

County Board response: (i) Financial support for road(s) is not a possibility as the road(s) going into and within the area are privately owned by the Ivy Lanes Corp. (ii) The board expressed that 911 response is critical and is the County's responsibility to assist in some way with such requests.

COMMUNICATION: Burt County Ag Society FY 2024-2025 Fair Budget.

Lots Split: signed by Chairman Connealy
DAVE TOBIN – 3.10 ac. in S ½ (more particularly, lying in pt. SE^4 SW^4 & SW^4 SE^4) in Sec. 23 TWP 21N Rg 11E of 6th p.m., Burt County, NE

Annual Delinquent Tax List: (dated 9/24/2024) prepared by County Treasurer Robin Olson was noted and placed on file. Edmond Talbot, Burt Co Attorney will review for possible future foreclosures the County may proceed with.

ROADS: *Ann Chytka, Highway Superintendent*
Road Maintenance Contracts with Nebraska Game and Parks:
Two (2) contracts with Nebraska Game and Parks Commission for road maintenance inside the Summit Lake SRA and Pelican Point SRA. Agreements are for services for the next four (4) years; however, pricing can be adjusted annually. July 2024 – June 2025 pricing will not exceed $5,900.00. Contracts approved upon motions by Schold and Richards, By Roll Call Vote: Ayes –Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays – none.
Hourly Rate for County provided Road Maintenance:
Kutchera made a motion to update Hourly Rate for County provided Road Maintenance to $160.00/ hr.; it was previously $140.00/ hr. Motion was seconded by Titus, motion passed By Roll Call Vote: Ayes –Swanson, Kutchera, Richards, Pearson, Titus, Schold and Connealy. Nays – none.

There being no further business to come before the Board at this time, the meeting adjourned upon motions by Pearson and Schold at 11:45 A.M.
Next Meeting: October 9, 2024 @ 9:00 A.M.

ATTEST: SARAH J. FREIDEL
BURT COUNTY CLERK

TED CONNEALY, CHAIRMAN
BURT COUNTY BOARD OF SUPERVISORS

These minutes are not the official record and may be corrected. A copy of the approved official minutes is available to the public at the Clerk's Office.