2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 36-0100 **Class #: 3**

Burwell Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Garfield County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 4,570,002.00	$ 4,570,002.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 395,960.00	$ 395,960.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 75,758.00	$ 75,758.00
Total All Funds	$ -	$ 5,041,720.00	$ 5,041,720.00

Outstanding Bonded Indebtedness as of September 1, 2024

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 330,000.00	Principal
$ 5,060.00	Interest
$ 335,060.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 556,554,157

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

If YES, Please submit Interlocal Agreement Report by September 30th

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

If YES, Please submit Trade Name Report by September 30th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 36-0100
Burwell Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,467,359.00	2,661,338.00	4,524,302.00	7,185,640.00	875,000.00	6,310,640.00	7,185,640.00	-	7,185,640.00
Depreciation	425,731.00	625,731.00		625,731.00			625,731.00		625,731.00
Employee Benefit	27,669.85	27,669.85		27,669.85			27,669.85	-	27,669.85
Contingency	-	-		-			-		-
Activities	188,688.00	588,688.00		588,688.00			588,688.00	-	588,688.00
School Nutrition	57,846.00	359,646.00		359,646.00			359,646.00	-	359,646.00
Bond	-	-	-	-			-	-	-
Special Building	208,586.00	229,136.00	392,000.00	621,136.00			621,136.00		621,136.00
Qualified Capital Purpose Undertaking	178,851.00	178,851.00	75,000.00	253,851.00			253,851.00	-	253,851.00
Cooperative	-	80,000.00		80,000.00			80,000.00	-	80,000.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	3,554,730.85	4,751,059.85	4,991,302.00	9,742,361.85	875,000.00	6,310,640.00	9,742,361.85	-	9,742,361.85

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,524,302.00	-	392,000.00	75,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	45,700.00	-	3,960.00	758.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,570,002.00	-	395,960.00	75,758.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 758,489.00	$ 157,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
830,000.00	-	50,000.00	25,000.00

County-District # 36-0100

Burwell Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,844,011.00	4,294,537.00	4,021,712.00	8,316,249.00	697,121.00	5,151,769.00	5,848,890.00	2,467,359.00
Depreciation	225,426.00	425,731.00		425,731.00			-	425,731.00
Employee Benefit	36,043.00	76,021.85		76,021.85			48,352.00	27,669.85
Contingency	-	-		-			-	-
Activities	281,762.00	745,928.00		745,928.00			557,240.00	188,688.00
School Nutrition	88,180.00	297,072.00		297,072.00			239,226.00	57,846.00
Bond	-	-	-	-			-	-
Special Building	280,663.00	316,559.00	237,540.00	554,099.00			345,513.00	208,586.00
Qualified Capital Purpose Undertaking	192,984.00	205,529.00	107,719.00	313,248.00			134,397.00	178,851.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,949,069.00	6,361,377.85	4,366,971.00	10,728,348.85	697,121.00	5,151,769.00	7,173,618.00	3,554,730.85

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	150,423.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,614,803.00	3,092,942.00	4,001,700.00	7,094,642.00	548,968.00	4,701,663.00	5,250,631.00	1,844,011.00
Depreciation	173,197.00	273,642.00		273,642.00			48,216.00	225,426.00
Employee Benefit	37,436.00	181,437.00		181,437.00			145,394.00	36,043.00
Contingency	-	-		-			-	-
Activities	284,524.00	662,669.00		662,669.00			380,907.00	281,762.00
School Lunch	113,436.00	300,029.00		300,029.00			211,849.00	88,180.00
Bond	-	-	-	-			-	-
Special Building	360,592.00	380,846.00	188,120.00	568,966.00			288,303.00	280,663.00
Qualified Capital Purpose Undertaking	187,304.00	198,714.00	108,380.00	307,094.00			114,110.00	192,984.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,771,292.00	5,090,279.00	4,298,200.00	9,388,479.00	548,968.00	4,701,663.00	6,439,410.00	2,949,069.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	155,139.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence s

NAME	**Burwell Public Schools**
ADDRESS	**190 I street**
CITY & ZIP CODE	**Burwell NE**
TELEPHONE	**308-346-4150**
WEBSITE	**www.burwellpublicschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Randy Dobbins	Dale Maynard
TITLE /FIRM NAME	Chairperson	Superintendent
TELEPHONE	308 201-0044	308 346-4150
EMAIL ADDRESS	dobserv@nctc.net	dale.maynard@burwellpublicschools.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

should be sent

PREPARER

Dale Maynard

Superintendent

308 346-4150

dale.maynard@burwellpublicschools.com

Burwell Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 4,901,185.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
4,176,586.00	/	477,541,539.00	=	0.87 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.87 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 140,664.01

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 5,041,849.01**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 5,041,720.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 36-0100

Burwell Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Burwell Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,570,002.00	-	395,960.00	75,758.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,570,002.00	-	395,960.00	75,758.00
14	Assessed Valuation	556,554,157	556,554,157	556,554,157	556,554,157
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.821124	0.000000	0.071145	0.013612
16	Total Levy for Compliance	0.905881			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 4,570,002.00	$ 556,554,157	0.821124
Special Building Fund	$ 395,960.00	$ 556,554,157	0.071145
Bond Fund	$ -	$ 556,554,157	0.000000
Bond Fund	$ -	$ 556,554,157	0.000000
Bond Fund	$ -	$ 556,554,157	0.000000
OCPUF Fund	$ 75,758.00	$ 556,554,157	0.013612
OCPUF Fund	$ -	$ 556,554,157	0.000000
	$ -	$ 556,554,157	0.000000
	$ -	$ 556,554,157	0.000000
	$ -	$ 556,554,157	0.000000
	$ -	$ 556,554,157	0.000000
	$ -	$ 556,554,157	0.000000
	$ -	$ 556,554,157	0.000000
Total	$ 5,041,720.00		$ 0.905881

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintenden* Dale Maynard

Notice is hereby given that Burwell Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on August 12, 2024 at 6:30pm at the HS Library in Burwell, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 130,700.00	$ 130,700.00	**$ 261,400.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,171.18	$ 28,171.18	$ 56,342.36
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	9,999	9,999	$ -
• *District's share of retirement, FICA and Medicare*	$ 12,913.00	$ 12,913.00	$ 25,826.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 181,782.73**	**$ 181,782.73**	**$ 343,568.36**

Schedule D

Board of Education
Burwell Jr.- Sr. High School
2024/2025 Budget Hearing
September 9, 2024
6:30 p.m.

1.0 Call to order.
2.0 Roll Call/ Welcome
2.1 Pledge of Allegiance
2.2 Open Meeting Act poster
3.0 Open 2024/2025 Budget Hearing
4.0 Discussion of proposed 24-25 budget
5.0 Adjourn Hearing

Board of Education
Burwell Jr.- Sr. High School Library
2024/2025 Tax Request Hearing
September 9, 2024
Following Budget Hearing

1.0 Call to order.
2.0 Roll Call/ Welcome
3.0 Open 2024/2025 Tax Request Hearing
4.0 Discussion of proposed final tax asking for the 24-25 school year.
5.0 Adjourn Hearing

Board of Education Regular Meeting Agenda
Burwell Jr.- Sr. High School Library
September 9, 2024
Following Tax Request Hearing

1.0 Call to order.
2.0 Roll Call/ Welcome
3.0 Approval of Agenda
4.0 Approval of past minutes
5.0 Treasurer's Report
6.0 Payment of Claims
7.0 Audiences

8.0 Action Items

8.1 Approve the 2024-2025 Budget as presented and published.

8.2 Approve the 2024-2025 Tax Request as presented and published.

8.3 Recognize GCEA as the collective bargaining unit for teacher negotiations for the 26-27 school year.

9.0 Board Reports

10.0 Principal's Reports

10.1 Mr. Nelson Elementary Report

10.2 Mr. Stolzer Secondary Report

11.0 Superintendent's Report

12.0 Adjourn

Next regular meeting- Monday, October 14, 2024 (6:30 p.m.)

Note: The Board of Education may go into executive session any time that the Board deems necessary and lawful to protect the interest of the public and needless injury to the reputation of an individual. Items listed on the board meeting agenda can be moved up on the agenda at the Board of Education's discretion.

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NOTICE OF REGULAR MEETING AND SPECIAL MEETINGS OF BOARD OF EDUCATION SCHOOL DISTRICT #100 BURWELL, GARFIELD COUNTY, NEBRASKA

Notice is hereby given of a special meeting of the Board of Education to be held September 9th, 2024 at 6:30 p.m. in the High School Library, which meeting shall be open to the public. This meeting will be to adopt the 24-25 budget. Immediately following will be a 2nd special hearing to set the final tax request. To follow will be the regular meeting of the board of trustees. An agenda for said meetings which is kept continuously current, is available for public inspection in the office of the Superintendent.

Derek Snyder
Secretary
ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA

Garfield *County,* } *ss.*

I Jaehne M. Lamm *of the* Burwell Tribune,

a legal paper, published weekly in Burwell, Nebraska, *do solemnly swear that a copy of the above, as per clipping attached, was published weekly in the regular and entire issue of said newspaper and not in any supplement thereof, for* 1 *consecutive weeks commencing with the issue dated* 9/4/24 *and ending with the issue dated* / *and that said newspaper is a legal newspaper under the Statutes of the State of Nebraska.*

Jaehne M. Lamm

Subscribed and sworn before me this 23rd *day of* September 2024

(Seal)

Mitchell Lamm
GENERAL NOTARIAL SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES
May 22, 2028

Printer's Fees, $ 10.91

BURWELL PUBLIC SCHOOLS
DISTRICT 100 BOARD OF EDUCATION
2024/2025 BUDGET HEARING
SEPTEMBER 9, 2024 - 6:30 P.M.

The hearing was called to order at 6:33 p.m. by President Dobbins. Board members present were Randall Dobbins, Timothy Garner, Terry Smith, Derek Snyder and Samuel Trausch. Heather Burnham was absent. Superintendent Maynard, Principal Stolzer, Principal Nelson and Board Recorder McBride were present. There were 11 guests present in the audience. The Open Meetings Law posting was noted.

The Pledge of Allegiance was recited.

Superintendent Maynard highlighted items in the proposed budget.

Comments from the audience were heard.

Motion by Smith, second by Trausch to adjourn at 6:42 p.m. Carried 5-0. Voting aye: Dobbins, Garner, Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: Burnham.

Derek Snyder, Secretary

BURWELL PUBLIC SCHOOLS
DISTRICT 100 BOARD OF EDUCATION
2024/2025 TAX REQUEST HEARING
SEPTEMBER 9, 2024 - FOLLOWING BUDGET HEARING

The hearing was called to order at 7:01 p.m. by President Dobbins. Board members present were Heather Burnham, Randall Dobbins, Timothy Garner, Terry Smith, Derek Snyder and Samuel Trausch. No one was absent. Superintendent Maynard, Principal Stolzer, Principal Nelson and Board Recorder McBride were present There were ten guests present in the audience. The Open Meetings Law posting was noted.

Maynard highlighted aspects of the final tax asking for the 2024-2025 school year.

Motion by Smith, second by Snyder to adjourn at 7:16 p.m. Carried 6-0. Voting aye: Burnham, Dobbins, Garne Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Derek Snyder, Secretary

BURWELL PUBLIC SCHOOLS
DISTRICT 100 BOARD OF EDUCATION
REGULAR MEETING
SEPTEMBER 9, 2024 - FOLLOWING TAX REQUEST HEARING

The meeting was called to order at 7:17 p.m. by President Dobbins. Board members present were Heather Burnham, Randall Dobbins, Timothy Garner, Terry Smith, Derek Snyder and Samuel Trausch. No one was absent. Superintendent Maynard, Principal Stolzer, Principal Nelson and Board Recorder McBride were present There were ten guests present in the audience.

Motion by Garner, second by Burnham to approve the agenda as presented. Carried 6-0. Voting aye: Burnham Dobbins, Garner, Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Motion by Snyder, second by Burnham to approve the minutes of the August 28, 2024 special planning meeting. Carried 4-0-2, Voting aye: Burnham, Dobbins, Snyder and Trausch. Voting nay: none. Abstaining: Garner and Smith. Absent and not voting: none.

Motion by Burnham, second by Smith to approve the Treasurer's report as presented. Carried 6-0. Voting aye: Burnham, Dobbins, Garner, Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Motion by Trausch, second by Burnham to approve the payment of claims as presented. Carried 5-0-1. Voting aye: Burnham, Dobbins, Garner, Snyder and Trausch. Voting nay: none. Abstaining: Smith. Absent and not voting: none.

Comments from the audience were heard.

Motion by Garner, second by Snyder to approve the 2024-2025 Budget as presented and published. Carried 6-(Voting aye: Burnham, Dobbins, Garner, Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Motion by Smith, second by Burnham to approve the Tax Request as presented and published. Carried 6-0. Voting aye: Burnham, Dobbins, Garner, Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Motion by Smith, second by Trausch to recognize GCEA as the collective bargaining unit for teacher negotiation for the 2026-2027 school year. Carried 6-0. Voting aye: Burnham, Dobbins, Garner, Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Superintendent's, Principal and Board reports were heard.

The next regular meeting will be Monday, October 14, 2024 at 6:30 p.m. in the High School Library.

Motion by Smith, second by Garner to adjourn at 7:55 p.m. Carried 6-0. Voting aye: Burnham, Dobbins, Garne Smith, Snyder and Trausch. Voting nay: none. Absent and not voting: none.

Derek Snyder, Secretary

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 9924

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Burwell Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Burwell Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	4,570,002.00
Bond Fund:	$	-
Special Building Fund:	$	395,960.00
Qualified Capital Purpose Undertaking Fund:	$	75,758.00

2. The total assessed value of property differs from last year's total assessed value by 11.96 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.880631 per $100 of assessed value.

4. Burwell Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.905881 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Burwell Public Schools will increase (or decrease) last year's budget by 0.1 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Smith, seconded by Burnham adopt Resolution #9924

Voting yes were:	Voting no were:
Dobbins	N/A
Smith	
Burnham	
Snyder	
Smith	
Trausch	

Dated this 9th day of Sept, 2024

Dale R. Maynard, Supt

Notice of Special Hearing To Set Final Tax Request

Burwell Public Schools (36-0100) in Garfield County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:30 o'clock p.m., at High School Library BPS for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	497,097,750	556,554,157	12%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,157,804.00	4,486,034.00	0.902445	0.806037	7,185,640.00	4,570,002.00	0.821124	-9%	0%
Special Building Fund	583,450.00	294,949.00	0.059334	0.052996	621,136.00	395,960.00	0.071145	20%	6%
Qualified Capital Purpose Undertaking Fund K - 12	311,193.00	120,202.00	0.024181	0.021598	253,851.00	75,758.00	0.013612	-44%	-18%
Total	8,052,447.00	4,901,185.00	0.985960	0.880631	8,060,627.00	5,041,720.00	0.905881	-8%	0%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Burwell Public Schools (36-0100) in Garfield County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:30 o'clock, p.m., at HS library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,250,631.00	$ 5,848,890.00	$ 7,185,640.00	$ -	$ 2,661,338.00	$ 4,570,002.00
Depreciation	$ 48,216.00	$ -	$ 625,731.00		$ 625,731.00	
Employee Benefit	$ 145,394.00	$ 48,352.00	$ 27,669.85	$ -	$ 27,669.85	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 380,907.00	$ 557,240.00	$ 588,688.00	$ -	$ 588,688.00	
School Nutrition	$ 211,849.00	$ 239,226.00	$ 359,646.00	$ -	$ 359,646.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 288,303.00	$ 345,513.00	$ 621,136.00		$ 229,136.00	$ 395,960.00
Qualified Capital Purpose Undertaking	$ 114,110.00	$ 134,397.00	$ 253,851.00	$ -	$ 178,851.00	$ 75,758.00
Cooperative	$ -	$ -	$ 80,000.00	$ -	$ 80,000.00	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,439,410.00	$ 7,173,618.00	$ 9,742,361.85	$ -	$ 4,751,059.85	$ 5,041,720.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,041,720.00	$ 5,041,720.00

5X10.25

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA

Garfield *County,* } *ss.*

I Jaehne M. Lamm *of the* Burwell Tribune,

a legal paper, published weekly in Burwell, Nebraska, *do solemnly swear that a copy of the above, as per clipping attached, was published weekly in the regular and entire issue of said newspaper and not in any supplement thereof, for* 1 *consecutive weeks commencing with the issue dated* 9/4/24 *and ending with the issue dated* / *and that said newspaper is a legal newspaper under the Statutes of the State of Nebraska.*

Jaehne M. Lamm

Subscribed and sworn before me this 23rd *day of* September 2024

(Seal)

Mitchell Lamm
GENERAL NOTARIAL
SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES
May 22, 2028

Printer's Fees, $ 512.50

ZNEZ 9/10/25

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Burwell Public Schools (36-0100) in Garfield County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:30 o'clock, p.m., at HS library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,250,631.00	$ 5,848,890.00	$ 7,185,640.00	$ -	$ 2,661,338.00	$ 4,570,002.00
Depreciation	$ 48,216.00	$ -	$ 625,731.00		$ 625,731.00	
Employee Benefit	$ 145,394.00	$ 48,352.00	$ 27,669.85	$ -	$ 27,669.85	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 380,907.00	$ 557,240.00	$ 588,688.00	$ -	$ 588,688.00	
School Nutrition	$ 211,849.00	$ 239,226.00	$ 359,646.00	$ -	$ 359,646.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 288,303.00	$ 345,513.00	$ 621,136.00		$ 229,136.00	$ 395,960.00
Qualified Capital Purpose Undertaking	$ 114,110.00	$ 134,397.00	$ 253,851.00	$ -	$ 178,851.00	$ 75,758.00
Cooperative	$ -	$ -	$ 80,000.00	$ -	$ 80,000.00	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,439,410.00	$ 7,173,618.00	$ 9,742,361.85	$ -	$ 4,751,059.85	$ 5,041,720.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,041,720.00	$ 5,041,720.00

ZNEZ

ZNEZ

Notice of Special Hearing To Set Final Tax Request

Burwell Public Schools (36-0100) in Garfield County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:30 o'clock p.m., at High School Library BPS for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	497,697,750	556,554,157	12%

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
	2023-2024 Budget Information				***2024-2025 Budget Information***				
General Fund	7,157,804.00	4,486,034.00	0.902445	0.806037	7,185,640.00	4,570,002.00	0.821124	-9%	0%
Special Building Fund	583,450.00	294,949.00	0.059334	0.052996	621,136.00	395,960.00	0.071145	20%	6%
Qualified Capital Purpose Undertaking Fund K-12	311,193.00	120,202.00	0.024181	0.021598	253,851.00	75,758.00	0.013612	-44%	-18%
Total	8,052,447.00	4,901,185.00	0.985960	0.880631	8,060,627.00	5,041,720.00	0.905881	-8%	0%

ZNE

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: BURWELL HIGH 100G

TAXABLE VALUE LOCATED IN THE COUNTY OF HOLT COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
BURWELL HIGH GEN	3	36-0100		$15,245,192	$0	$14,327,025	0.00000%
BUILDING	3	36-0100		$15,245,192	$0	$14,327,025	0.00000%
QUAL CAP PURP UNDRTKNG	3	36-0100		$15,245,192	$0	$14,327,025	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Timothy L Wallinger, Holt County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Timothy L Wallinger

(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Holt County County

CC: County Clerk where school district is headquartered, if different county, Holt County County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: BURWELL HIGH 100
SUPT. OFFICE
190 I ST
BURWELL, NE 68823-

TAXABLE VALUE LOCATED IN THE COUNTY OF VALLEY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
BURWELL HIGH 100	3	36-0100		46,792,418	178,310	40,421,907	0.44

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I Linda J. Waltman, VALLEY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Linda J. Waltman
(signature of county assessor)

8-16-2024
(date)

CC: County Clerk, VALLEY County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024
{certification required on or before August 20th of each year}

To: BURWELL HIGH 100 GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF GARFIELD COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
GARFIELD 100 GENERAL	3	36-0100		$494,516,547	$3,998,276	$422,792,607	0.94568%
GARFIELD 100 BLDG	3	36-0100		$494,516,547	$3,998,276	$422,792,607	0.94568%
GARFIELD 100 QCPUF	3	36-0100		$494,516,547	$3,998,276	$422,792,607	0.94568%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Kali Bolli, Garfield County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kali Bolli (Seal)
(signature of county assessor)

08/14/2024
(date)

CC: County Clerk, Garfield County, NE County

CC: County Clerk where school district is headquartered, if different county, Garfield County, NE County

Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

27

Garfield County

NOTICE OF SPECIAL MEETING OF BOARD OF EDUCATION SCHOOL DISTRICT #100 BURWELL, GARFIELD COUNTY, NEBRASKA

Notice is hereby given of a meeting of the Board of Education to be held August 28th, 2024 at 5:30 p.m. in the High School Library, which meeting shall be open to the public. An agenda for said meeting which is kept continuously current, is available for public inspection in the office of the superintendent. This is a planning meeting for the Board of Trustees to preview the budget before the budget and tax hearing meeting on the 9th of September at 6:30.

Derek Snyder
Secretary
ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA } *ss.*

Garfield *County,*

I Jaehne M. Lamm *of the* Burwell Tribune,

a legal paper, published weekly in Burwell, Nebraska, *do solemnly swear that a copy of the above, as per clipping attached, was published weekly in the regular and entire issue of said newspaper and not in any supplement thereof, for* 1 *consecutive weeks commencing with the issue dated* 8/21/24 *and ending with the issue dated* 1 *and that said newspaper is a legal newspaper under the Statutes of the State of Nebraska.*

Jaehne M. Lamm

Subscribed and sworn before me this 23rd *day of* September 2024

(Seal)

Mitchell Lamm
GENERAL NOTARIAL SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES
May 22, 2028

Printer's Fees, $ 9.82

Special Meeting
Board of Education Agenda
Burwell Jr.-Sr. High School Library
August 28th, 2024
5:30:p.m.

1.0 Call to order.
2.0 Roll call/Welcome.
  2.1 Pledge of Allegiance
  2.2 Open Meetings Act Poster
3.0 Approval of the Agenda for (08/28/2024)
4.0 Approval of minutes from (08/12/2024)
5.0 Treasurer's Report.
6.0 Payment of Claims.
7.0 Audience
8.0 Action Items
  8.1 Approve leave of absence for Mrs. Vera Chavez
  8.2 Discuss/Approve 7% rule for taxing authority.
  8.3 Discuss/Approve BPS HAL PLAN 2024
  8.4 Discuss / Approve amended Superintendent contract for 24-26.
9.0 Board Reports
10.0 Principal's Reports.
11.0 Superintendent's Report.
12.0 Executive session
13.0 Adjourn

Next regular meeting-Monday, September 9th, 2024 (6:30 pm)

Burwell Public Schools
District 100 Board of Education
Special Meeting
August 28, 2024 - 5:30 PM

The meeting was called to order at 5:40 p.m. by President Dobbins. Board members present were Heather Burnham, Randall Dobbins, Derek Snyder, and Samuel Trausch. Board members Terry Smith and Timothy Garner were absent. Superintendent Maynard, Principal Stolzer, and Principal Nelson were all present. There were no guests present. The Open Meetings Law posted was noted.

Motion by Burnham, second by Snyder to approve the agenda as presented. Carried 4 - 0. Voting aye: Burnham, Dobbins, Snyder, Trausch. Absent and not voting: Garner and Smith.

Motion by Trausch, second by Burnham to approve the minutes of the August 12, 2024 regular board meeting. Carried 4 - 0. Voting aye: Burnham, Dobbins, Snyder, Trausch. Absent and not voting: Garner and Smith.

There was no Treasurer's report. No action.

There was no Payment of claims. No action

Board member Tim Garner arrived at the meeting at 5:44 p.m.

Motion by Snyder, second by Trausch to approve the leave of absence for Ms. Vera Chavez during the 2024/2025 school year. Carried 5 - 0. Voting aye: Burnham, Dobbins, Garner, Snyder, Trausch. Absent and not voting: Smith.

Motion by Snyder, second by Trausch to approve the 7% rule for taxing authority. Carried 5 - 0. Voting aye: Burnham, Dobbins, Garner, Snyder, Trausch. Absent and not voting: Smith.

Motion by Garner, second by Burnham to approve the HAL plan 2024. Carried 5 - 0. Voting aye: Burnham, Dobbins, Garner, Snyder, Trausch. Absent and not voting: Smith.

No action was taken on the Superintendent contract for 2024 - 2026.

Discussion was had on board goals and the 2024/2025 budget.

There was no board, principal, or superintendent reports.

The next regular meeting will be Monday September 9th, 2024 at 6:30 pm in the high school library.

Motion by Snyder, second by Burnham to adjourn the meeting at 7:28 pm. Carried 5 - 0. Voting aye: Burnham, Dobbins, Garner, Snyder, Trausch. Absent and not voting: Smith.

Derek Snyder, Secretary

District Number: 36-0100-000
District Name: BURWELL PUBLIC SCHOOLS
District Phone: (308)346-4150

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
budgetauditor.pdf (UploadFile_DisplayFile.aspx?ID=21466)	9/24/2024 10:14:38 AM
budgetauditor.pdf (UploadFile_DisplayFile.aspx?ID=21467)	9/24/2024 10:18:15 AM

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	6,290,640
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	A-355	0
Total Adjusted Budget Authority	A-361	6,290,640
Total Allowable Budget Authority	A-780	6,290,640

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	7,185,640
2024/25 Special Grant Funds	B-110	20,000
2024/25 Special Education Budget of Disbursements & Transfers	B-120	875,000
2024/25 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,290,640
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron		
Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,233,538
2024/25 General Fund Necessary Cash Reserve	C-300	0
2024/25 Depreciation Fund Total Requirements	C-310	625,731
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	625,731

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	556,554,157

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	D-110	5,012,363
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	417,603
Enter the amount approved by the School Board.	D-140	417,603
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	5,429,966
2024/25 Property Tax Request General Fund	D-210	4,570,002
2024/25 Property Tax Request Special Building Fund	D-220	395,960
2024/25 Total Property Tax Request	D-230	4,965,962
2024/25 Unused Property Tax Request Authority	D-240	464,004

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	750,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)* [Recalculate LC-2]

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* [Log Out]

District Number: 36-0100-000
District Name: BURWELL PUBLIC SCHOOLS
District Phone: (308)346-4150

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	20,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0

ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0

Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0

reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	20,000
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Burwell Public Schools — **Garfield**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
NorthEast Community College	24-25	Dual credit classes
Calamus Kids Pre-K	24-25	preschool
ESU10	24-25	Sped services