2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
BUTLER COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL FUND		4,944,489.79	4,944,489.79
AG SOCIETY BUILDING FUND		140,775.00	140,775.00
Total All Funds	0.00	5,085,264.79	5,085,264.79

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,866,728,703

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	1,225,000.00
Interest	60,117.50
Total Bonded Indebtedness	1,285,117.50

BUDGET MESSAGE

The Butler County Board of Supervisors has approved the following Petty Cash Accounts: Butler County Detention $3,500.00 (5/17/10), Butler County Sheriff $2,500.00 (4/16/12), Butler County Attorney $500.00 (6/18/12), Butler County Senior Services Program $500.00 (7/16/12), Butler County Court $100.00 (4/7/14), Butler/Polk County Victim's Assitance Program $500.00 (8/15/16), & Butler County Clerk $200.00 (12/6/21). A bond election was held May 10, 2016 for the constrution of a builidng at the Butler County Fairgrounds, bonds were issued on August 17, 2016 in the amount of $1,950,000.00

Budget Transfers: General Fund to Road Fund $880,898.64; General Fund to Rural Transit Fund $31,018.02; General Fund to Senior Serivces Program Fund $48,079.53; General Fund to 911 Emergency Management Fund $351,607.78; Road Fund to Special Road Fund $100,000.00; 911 Wireless Service Fund to 911 Wireless Service Holding Fund $8,657.57; General Fund to Equipment Sinking Fund $5,500.00; 911 Emergency Management Fund to Communication Equipment Sinking Fund-$15,000.00; Inheritance Tax Fund to General Fund $500,000.00.

Chairperson of County Board

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME: Butler County

ADDRESS: 451 N 5th Street

CITY & ZIP CODE: David City 68632

TELEPHONE:

WEBSITE:

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Anthony Whitmore	Stephanie L. Laska	Stephanie L. Laska
TITLE / FIRM NAME	Board Chairperson	County Clerk	County Clerk
TELEPHONE	402-367-7430	402-367-7430	402-367-7430
EMAIL ADDRESS	awhitmore@butlercountyne.gov	clerk@butlercountyne.gov	clerk@butlercountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Butler

Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$4,604,784.33
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$4,604,784.33

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$51,920,670.00 (2024 Growth per Assessor)	/ $2,742,109,579.00 (2023 Valuation)	= 1.89% (Multiplied times 100 to get %)	0.00%	(5)

Additional One Percent Board Approved Increase

7 (# of Board Members voting "Yes" for increase)	/ 7 (Total # of Members in Governing Body at Meeting)	= 100.00% (Must be at least .75 (75%) of the Governing Body)	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$161,167.45
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$4,765,951.78
Less: Restricted Funds from Lid Supporting Schedule	(11)	$4,765,773.79
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$177.99

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$5,085,264.79
Motor Vehicle Pro-Rate		(2)	$7,250.00
In-Lieu of Tax Payments		(3)	$9,300.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$576,583.00	(4)	
LESS: Amount Spent During 2023-2024	$576,583.00	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$350,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$20,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$100,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$5,571,814.79**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$265,000.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	$265,000.00
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$541,041.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$806,041.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$4,765,773.79**

BUTLER COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Gravel/Rock - Road Improvements & Maint.	$265,000.00
Total - Must agree to Line 18 on Lid Support Form	**$265,000.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Butler County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
boone, merrick, nance, polk, saunders, c	07/01/17-indefinite	911 Comm. Equipment Sharing	$0.00
City of DC, Butler County	04/01/23 - indefinite	911 Dispatch Services	$0.00
Butler County, Auditor of Public Accts	FYE 07/01/2020-06/30/2023	Auditing Services	$17,991.54
Butler, Polk	07/01/17-completion of project	Bridge Repair & Replacement-Polk	$0.00
Butler County, Counties of Region V	07/01/17 - indefinite	Community Health Services RegionV	$35,702.00
Butler County, Regional Behavioral Healt	07/01/17-indefinite	Comprehensive Behavior Health Svcs	$5,720.00
Douglas,Sarpy,Saunders, Dodge, Lancaster	05/21/18-indefinite	Control & Containment of Noxious Weeds	$0.00
Butler County, University of Nebraska	07/01/17-indefinite	Cooperative Extension Services	$147,114.46
Butler County, Saunders County, Colfax C	7/1/17-indefinite	District Court Bailiff Duties	$30,000.00
Butler County, Seward County		Diversion/Truancy Services	$14,500.00
Butler County, Southeast Nebraska Develo		Economic Development	$7,415.00
Butler, Region V Systems	7/1/2022-6/30/23	Emergency Protective Services	$0.00
Butler, Washington	07/01/17-indefinite	Inmate Housing-Washington County	$0.00
Butler County, NIRMA	07/01/2022-06/30/2023	Insurance	$211,796.00
Howard,Nance,Boone,Platte,Colfax,Polk, M	07/01/17-indefinite	Interoperable Radio Comm. East Central	$0.00
Village of Bellwood, Butler County	07/01/17-indefinite	Law Enforcement Services-Bellwood	$0.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Butler County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Bulter, Village of Dwight	07/01/17-indefinite	Law Enforcement Services-Dwight	$0.00
Village of Rising City, Butler County	07/01/17-indefinite	Law Enforcement Services-Rising City	$0.00
Butler County, City of David City	07/01/2020-indefinite	Library services to all county residents	$5,000.00
Butler County, Butler County Health	5/4/2020-indefinite	Medical & Mental Health Services	$40,000.00
Polk,Merrick,Nance,Boone,Platte,Saunders	07/01/17-indefinite	NE Regional Interopability Network	$0.00
Boone,Colfax,Dodge,Howard,Merrick,Nance	07/01/17-indefinite	Regional Pet Process (East Central)	$0.00
Franklin Township, Bulter County	7/1/17-indefinite	Road Maintenance-Franklin Twp	$0.00
Platte Township, Butler County	7/1/17-indefinite	Road Maintenance-Platte Twp	$0.00
Skull Creek, Butler County	07/01/17-indefinite	Road Maintenance-Skull Creek Twp	$0.00
Ulysses Township, Butler County	7/1/17-indefinite	Road Maintenance-Ulysses Twp	$0.00
Butler County, City of Lincoln	07/01/17-indefinite	Senior Services - Aging Partners	$25,802.00
Butler, Saunders	12/15/22-12/15/23	Snow Removal-Saunders County	$0.00
Butler, Butler Ag Society	07/01/17-indefinite	Snow Removal/Equip Storage-ag society	$0.00
		Total Amount used as Lid Exemption	**$541,041.00**

BUTLER COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$5,123,601.34
Base Limitation Percent Increase (2%)	(2)	2.00%

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
$51,920,670.00	/	$2,582,877,230.00	=	2.01%	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	4.01%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$205,456.41
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$5,329,057.75

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$5,085,264.79

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

BUTLER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL FUND	4,944,489.79	-	2,866,728,703	0.172478	0.000000
AG SOCIETY BUILDING FUND	140,775.00	-	2,866,728,703	0.004911	0.000000
Total County Budgeted Countywide Entities				**0.177389**	
Other Countywide Entities					
Ag. Society				0.010000	
Total Countywide Levy				**0.187389**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			541,041	0.018873	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.468873**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.187389	
Fire District - Largest General Levy Authority granted by the County Board				0.035000	
Township - Largest General Levy Authority granted by the County Board				0.100000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.322389**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

BUTLER COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$9,596,134.71
2022	$13,625.38
2021	$4,612.30

BUTLER COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	3,246,718.73	30,950.00	289,392.50	15,500.00	3,582,561.23
Public Safety - Law Enforcement	2,890,116.19	113,527.20	0.00	15,000.00	3,018,643.39
Public Safety - Other	84,301.27	199,417.72	0.00	8,657.57	292,376.56
Public Works - Highways & Roads	3,528,809.17	3,273,005.24	0.00	100,000.00	6,901,814.41
Public Works - Other	87,310.00	500.00	0.00	0.00	87,810.00
Public Health & Social Services	480,972.96	513,441.63	0.00	0.00	994,414.59
Culture and Recreation	29,634.85	0.00	0.00	0.00	29,634.85
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	663,892.68	6,251,431.87	0.00	1,811,603.97	8,726,928.52
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	25,609,278.00	0.00	0.00	0.00	25,609,278.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	36,621,033.85	10,382,273.66	289,392.50	1,950,761.54	49,243,461.55

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

BUTLER COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	31,714,485.22	32,676,057.01	36,779,533.85	36,616,033.85	36,621,033.85
Capital Outlay	1,200,537.02	1,520,671.06	10,387,273.66	10,387,273.66	10,382,273.66
Debt Service	146,127.50	140,665.00	289,392.50	289,392.50	289,392.50
Transfers Out	2,868,938.46	2,987,505.22	2,055,761.54	1,950,761.54	1,950,761.54
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	35,930,088.20	37,324,898.29	49,511,961.55	49,243,461.55	49,243,461.55
Balance, Receipts and Transfers:					
Net Cash Balance	12,839,740.79	12,286,464.22	13,974,474.69	13,974,474.69	13,974,474.69
Intergovernmental Federal	96,217.93	215,690.80	9,000.00	9,000.00	9,000.00
Intergovernmental State	2,798,375.87	3,096,679.87	2,798,094.81	2,798,094.81	2,798,094.81
Intergovernmental Local	26,917,305.03	28,252,130.96	28,263,945.72	28,263,945.72	28,263,945.72
Personal and Real Property Taxes	4,022,779.63	4,445,132.09	5,248,764.79	5,085,264.79	5,085,264.79
Transfers In	2,868,730.17	3,003,275.04	2,055,761.54	1,950,761.54	1,950,761.54
Total Resources Available	49,543,149.42	51,299,372.98	52,350,041.55	52,081,541.55	52,081,541.55
Balance Forward/Cash Reserve	13,613,061.22	13,974,474.69	2,838,080.00	2,838,080.00	2,838,080.00

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	601	COUNTY BOARD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	210,392.70	219,675.54	219,675.54	230,659.38	230,659.38	230,659.38
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	14,201.46	14,900.00	14,828.10	15,570.00	15,570.00	15,570.00
1-1000	SOCIAL SECURITY	16,695.31	18,500.00	17,313.79	19,025.00	19,025.00	19,025.00
	Personal Services Totals	***241,289.47***	***253,075.54***	***251,817.43***	***265,254.38***	***265,254.38***	***265,254.38***
	Operating Expenses						
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	3,000.00	719.70	2,000.00	2,000.00	2,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	300.00	1,050.00	125.00	1,050.00	1,050.00	1,050.00
2-9900	MISCELLANEOUS	0.00	0.00	809.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***300.00***	***4,050.00***	***1,653.70***	***4,050.00***	***4,050.00***	***4,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	23.88	205.00	0.00	205.00	205.00	205.00
	Supplies and Materials Totals	***23.88***	***205.00***	***0.00***	***205.00***	***205.00***	***205.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**241,613.35**	**257,330.54**	**253,471.13**	**269,509.38**	**269,509.38**	**269,509.38**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	74,425.00	74,425.00	74,425.00
1-0201	DEPUTY'S SALARY	48,807.50	55,182.40	52,821.75	57,500.00	57,500.00	57,500.00
1-0305	CLERICAL SALARY	41,155.69	45,864.00	43,719.58	46,850.00	46,850.00	46,850.00
1-0500	OVERTIME PAY	22.50	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	10,409.89	11,480.00	11,172.43	12,075.00	12,075.00	12,075.00
1-1000	SOCIAL SECURITY	12,241.12	13,929.00	13,523.90	14,600.00	14,600.00	14,600.00
	Personal Services Totals	***176,871.26***	***195,431.40***	***190,213.60***	***205,450.00***	***205,450.00***	***205,450.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	9.72	0.00	0.00	0.00
2-1702	TRAVEL EXPENSE - LODGING	354.85	515.00	888.75	500.00	500.00	500.00
2-1704	TRAVEL EXPENSE - MILEAGE	861.29	1,000.00	961.92	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	430.00	515.00	405.00	500.00	500.00	500.00
2-6600	VITAL STATISTICS	0.00	500.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	206.87	500.00	235.38	500.00	500.00	500.00
	Operating Expenses Totals	***1,853.01***	***3,030.00***	***2,500.77***	***2,500.00***	***2,500.00***	***2,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,151.78	2,575.00	1,757.84	1,000.00	1,000.00	1,000.00
3-0113	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,151.78***	***2,575.00***	***1,757.84***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,320.95	1,500.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***1,320.95***	***1,500.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-602 COUNTY CLERK TOTAL		**182,197.00**	**202,536.40**	**194,472.21**	**209,950.00**	**209,950.00**	**209,950.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	72,425.00	72,425.00	72,425.00
1-0201	DEPUTY'S SALARY	49,932.82	55,606.00	53,712.80	58,400.00	58,400.00	58,400.00
1-0305	CLERICAL SALARY	29,179.08	39,100.00	25,533.15	38,650.00	38,650.00	38,650.00
1-0338	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART-TIME CLERICAL SALARY	0.00	25,002.00	15,281.10	21,750.00	21,750.00	21,750.00
1-0500	OVERTIME AND HOLIDAY PAY	62.06	0.00	21.72	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	9,680.10	12,735.00	11,037.92	12,910.00	12,910.00	12,910.00
1-1000	SOCIAL SECURITY	10,926.38	14,892.00	12,089.44	15,100.00	15,100.00	15,100.00
	Personal Services Totals	***164,015.00***	***216,311.00***	***186,652.07***	***219,235.00***	***219,235.00***	***219,235.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	1,919.34	1,400.00	987.56	1,400.00	1,400.00	1,400.00
2-1801	DUES,SUBSCRIPTIONS, REGISTRATIONS	579.50	600.00	494.00	650.00	650.00	650.00
2-2000	PRINTING AND PUBLISHING	2,727.71	3,000.00	2,842.88	6,000.00	6,000.00	6,000.00
2-2515	CONTRACT STAFF	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***5,226.55***	***5,000.00***	***4,324.44***	***8,050.00***	***8,050.00***	***8,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,624.16	3,200.00	4,701.56	3,400.00	3,400.00	3,400.00
	Supplies and Materials Totals	***3,624.16***	***3,200.00***	***4,701.56***	***3,400.00***	***3,400.00***	***3,400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	12,918.40	3,100.00	14,916.21	3,200.00	3,200.00	3,200.00
	Capital Outlay Totals	***12,918.40***	***3,100.00***	***14,916.21***	***3,200.00***	***3,200.00***	***3,200.00***
0100-603 COUNTY TREASURER TOTAL		**185,784.11**	**227,611.00**	**210,594.28**	**233,885.00**	**233,885.00**	**233,885.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	72,425.00	72,425.00	72,425.00
1-0201	DEPUTY'S SALARY	48,392.92	53,616.50	52,304.38	56,228.28	56,228.28	56,228.28
1-0305	CLERICAL SALARY	74,725.71	81,042.10	71,304.26	83,757.38	83,757.38	83,757.38
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	12,646.32	13,745.33	12,999.44	14,337.70	14,337.70	14,337.70
1-1000	SOCIAL SECURITY	13,370.81	15,578.07	13,689.98	16,249.39	16,249.39	16,249.39
	Personal Services Totals	***213,370.32***	***232,958.00***	***219,274.00***	***242,997.75***	***242,997.75***	***242,997.75***
	Operating Expenses						
2-1610	VEHICLE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1710	CONVENTION/WORKSHOP EXPENSE	725.15	1,000.00	735.70	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	500.00	700.00	805.00	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	921.52	1,500.00	133.89	1,500.00	1,500.00	1,500.00
2-3910	ASSESSOR'S SCHOOL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,146.67***	***3,200.00***	***1,674.59***	***3,200.00***	***3,200.00***	***3,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,302.68	4,000.00	8,981.19	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***3,302.68***	***4,000.00***	***8,981.19***	***4,000.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,278.74	3,000.00	4,736.74	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***2,278.74***	***3,000.00***	***4,736.74***	***3,000.00***	***3,000.00***	***3,000.00***
0100-605 COUNTY ASSESSOR TOTAL		**221,098.41**	**243,158.00**	**234,666.52**	**253,197.75**	**253,197.75**	**253,197.75**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL SALARY	21,208.79	24,990.00	22,060.15	24,990.00	24,990.00	24,990.00
1-0409	PART-TIME SALARY/ELECTION	557.40	800.00	333.75	800.00	800.00	800.00
1-0500	OVERTIME PAY	69.40	0.00	81.95	100.00	100.00	100.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	1,465.82	1,741.00	1,517.11	1,750.00	1,750.00	1,750.00
1-1000	SOCIAL SECURITY	1,670.42	2,432.00	2,178.40	2,440.00	2,440.00	2,440.00
	Personal Services Totals	***24,971.83***	***29,963.00***	***26,171.36***	***30,080.00***	***30,080.00***	***30,080.00***
	Operating Expenses						
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	250.00	107.00	250.00	250.00	250.00
2-1704	TRAVEL EXPENSE-MILEAGE	146.15	750.00	0.00	750.00	750.00	750.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	150.00	40.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	14,222.98	12,000.00	9,521.75	15,000.00	15,000.00	15,000.00
2-2545	MISC-ELECTION WORKERS	14,483.70	20,000.00	10,384.05	18,000.00	18,000.00	18,000.00
2-9900	MISCELLANEOUS	0.00	1,335.00	1,180.88	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***28,852.83***	***34,485.00***	***21,233.68***	***35,700.00***	***35,700.00***	***35,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	640.67	950.00	578.91	2,000.00	2,000.00	2,000.00
3-0113	VOTING SUPPLIES	5,092.50	10,000.00	22.95	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***5,733.17***	***10,950.00***	***601.86***	***10,000.00***	***10,000.00***	***10,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	2,275.00	2,350.00	0.00	2,300.00	2,300.00	2,300.00
	Equipment Rental Totals	***2,275.00***	***2,350.00***	***0.00***	***2,300.00***	***2,300.00***	***2,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	254.95	0.00	76.67	0.00	0.00	0.00
	Capital Outlay Totals	***254.95***	***0.00***	***76.67***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**62,087.78**	**77,748.00**	**48,083.57**	**78,080.00**	**78,080.00**	**78,080.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	610	DATA PROCESSING DEPT.

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1101	COMPUTER EXPENSE	2,507.80	5,000.00	680.00	2,500.00	2,500.00	2,500.00
2-1103	WEBSITE COSTS	34,755.93	37,500.00	39,671.36	45,000.00	45,000.00	45,000.00
2-1110	TIMEKEEPING SERVICE COSTS	5,740.74	7,500.00	7,587.75	8,000.00	8,000.00	8,000.00
2-1200	OFFICE EQUIPMENT REPAIR	110.50	1,500.00	735.00	1,000.00	1,000.00	1,000.00
2-2507	IT CONSULTANT SERVICES	47,295.77	50,000.00	51,650.00	55,000.00	55,000.00	55,000.00
2-2544	MAINTENANCE AGREEMENTS	25,371.77	27,500.00	29,816.91	32,000.00	32,000.00	32,000.00
2-7300	CADASTRAL MAPS - GIS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***115,782.51***	***129,000.00***	***130,141.02***	***143,500.00***	***143,500.00***	***143,500.00***
	Capital Outlay						
5-0262	ELECTRICAL WIRING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	843.75	10,000.00	236.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***843.75***	***10,000.00***	***236.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-610 DATA PROCESSING DEPT. TOTAL		**116,626.26**	**139,000.00**	**130,377.02**	**146,000.00**	**146,000.00**	**146,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	612	PERSONNEL DEPARTMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	61,669.86	64,753.36	64,886.86	67,361.00	67,361.00	67,361.00
1-0500	Overtime Pay	3.56	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	4,162.97	4,370.85	4,379.88	4,546.87	4,546.87	4,546.87
1-1000	SOCIAL SECURITY	5,177.04	5,412.63	5,336.06	5,612.12	5,612.12	5,612.12
	Personal Services Totals	***71,013.43***	***74,536.84***	***74,602.80***	***77,519.99***	***77,519.99***	***77,519.99***
	Operating Expenses						
2-0100	POSTAGE EXPENSE	63.00	100.00	85.90	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	0.00	1,200.00	446.85	525.00	525.00	525.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	TRAVLE EXPENSE	262.75	500.00	216.28	700.00	700.00	700.00
2-1710	CONVENTION/WORKSHOP/TRAINING	0.00	300.00	316.95	500.00	500.00	500.00
2-1801	DUES & SUBSCRIPTIONS	0.00	500.00	40.00	250.00	250.00	250.00
2-2000	PRINTING & PUBLISHING	0.00	500.00	0.00	250.00	250.00	250.00
2-9900	MISCELLANEOUS	360.00	700.00	60.00	500.00	500.00	500.00
	Operating Expenses Totals	***685.75***	***4,800.00***	***1,165.98***	***3,825.00***	***3,825.00***	***3,825.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	221.98	1,200.00	255.13	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***221.98***	***1,200.00***	***255.13***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,528.41	1,800.00	1,276.55	1,800.00	1,800.00	1,800.00
	Capital Outlay Totals	***1,528.41***	***1,800.00***	***1,276.55***	***1,800.00***	***1,800.00***	***1,800.00***
0100-612 PERSONNEL DEPARTMENT TOTAL		**73,449.57**	**82,336.84**	**77,300.46**	**84,144.99**	**84,144.99**	**84,144.99**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	614	INSURANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0800	HEALTH INSURANCE PREMIUM - COUNTY	487,137.79	590,000.00	634,821.09	720,000.00	720,000.00	720,000.00
1-0802	HEALTH INSURANCE SIDEFUND	42,250.00	45,000.00	0.00	120,000.00	120,000.00	120,000.00
1-0807	HEALTH INSURANCE SIDEFUND	20,172.57	20,000.00	30,502.10	0.00	0.00	0.00
1-0808	INSURANCE REIMBURSEMENT - IN LIEU	208,500.00	255,000.00	195,500.00	210,000.00	210,000.00	210,000.00
	Personal Services Totals	***758,060.36***	***910,000.00***	***860,823.19***	***1,050,000.00***	***1,050,000.00***	***1,050,000.00***
0100-614 INSURANCE TOTAL		**758,060.36**	**910,000.00**	**860,823.19**	**1,050,000.00**	**1,050,000.00**	**1,050,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,234.56	68,976.00	68,975.94	72,425.00	72,425.00	72,425.00
1-0201	DEPUTY'S SALARY	48,512.49	51,733.50	49,387.83	54,327.00	54,327.00	54,327.00
1-0327	MENTAL HEALTH BOARD SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	7,610.44	8,147.89	7,989.56	8,555.75	8,555.75	8,555.75
1-1000	SOCIAL SECURITY	8,819.55	9,693.27	9,436.65	10,155.52	10,155.52	10,155.52
	Personal Services Totals	***129,177.04***	***138,550.66***	***135,789.98***	***145,463.27***	***145,463.27***	***145,463.27***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-1704	TRAVEL EXPENSE-MILEAGE	549.70	1,442.00	135.67	1,400.00	1,400.00	1,400.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	315.00	500.00	50.00	500.00	500.00	500.00
2-2201	BAILIFF TRAINING/DUES/REGISTRATION	35.51	1,100.00	0.00	1,100.00	1,100.00	1,100.00
2-2204	DISTRICT JUDGE COSTS - BAILIFF	24,691.95	30,000.00	25,681.49	30,000.00	30,000.00	30,000.00
2-2300	JUROR FEES	2,160.15	10,000.00	9,128.36	10,000.00	10,000.00	10,000.00
2-2601	DISTRICT COURT COSTS	3,304.43	8,000.00	4,079.13	8,000.00	8,000.00	8,000.00
2-2604	DISTRICT JUDGE'S COSTS	900.00	4,500.00	2,965.00	4,500.00	4,500.00	4,500.00
2-2700	MENTAL HEALTH BOARD COSTS	5,651.49	10,000.00	9,839.28	10,000.00	10,000.00	10,000.00
2-6700	COUNTY LAW LIBRARY	87.75	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	1,706.32	6,000.00	1,730.10	6,000.00	3,000.00	3,000.00
2-9900	MISC.	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***39,402.30***	***72,742.00***	***53,609.03***	***72,700.00***	***69,700.00***	***69,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,763.36	8,000.00	4,790.09	8,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***2,763.36***	***8,000.00***	***4,790.09***	***8,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	14,739.73	10,600.00	8,076.74	10,900.00	10,900.00	10,900.00
	Capital Outlay Totals	***14,739.73***	***10,600.00***	***8,076.74***	***10,900.00***	***10,900.00***	***10,900.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	10,000.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***10,000.00***	***0.00***	***0.00***	***0.00***
0100-621 CLERK OF DISTRICT COURT TOTAL		**186,082.43**	**229,892.66**	**212,265.84**	**237,063.27**	**232,063.27**	**232,063.27**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	622	COUNTY COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	50.00	50.00	50.00
2-1801	DUES,SUBSCRIPTIONS,TRAINING,ETC.,	0.00	500.00	0.00	500.00	500.00	500.00
2-2602	COUNTY COURT COSTS	176.28	750.00	18.00	750.00	750.00	750.00
2-7000	MICROFILMING/PHOTOSTAT	1,591.04	1,900.00	1,482.30	1,950.00	1,950.00	1,950.00
	Operating Expenses Totals	***1,767.32***	***3,200.00***	***1,500.30***	***3,250.00***	***3,250.00***	***3,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	5,930.68	5,950.00	5,275.57	5,950.00	5,950.00	5,950.00
	Supplies and Materials Totals	***5,930.68***	***5,950.00***	***5,275.57***	***5,950.00***	***5,950.00***	***5,950.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,843.50	3,850.00	3,668.94	3,950.00	3,950.00	3,950.00
	Capital Outlay Totals	***3,843.50***	***3,850.00***	***3,668.94***	***3,950.00***	***3,950.00***	***3,950.00***
0100-622 COUNTY COURT TOTAL		**11,541.50**	**13,000.00**	**10,444.81**	**13,150.00**	**13,150.00**	**13,150.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2400	ATTORNEY FEES	75,744.55	125,000.00	110,715.80	125,000.00	125,000.00	125,000.00
2-2515	CONTRACTUAL SERVICES	68,750.00	75,000.00	81,250.00	75,000.00	75,000.00	75,000.00
	Operating Expenses Totals	***144,494.55***	***200,000.00***	***191,965.80***	***200,000.00***	***200,000.00***	***200,000.00***
0100-625 PUBLIC DEFENDER TOTAL		**144,494.55**	**200,000.00**	**191,965.80**	**200,000.00**	**200,000.00**	**200,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0306	CUSTODIAL SALARY	55,846.46	58,638.00	58,216.97	60,984.00	60,984.00	60,984.00
1-0406	PART-TIME CUSTODIAL SALARY	11,657.50	12,000.00	12,152.06	13,975.00	13,975.00	13,975.00
1-0500	OVERTIME PAY	2,722.71	5,000.00	1,704.66	5,000.00	5,000.00	5,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	4,740.29	5,106.00	4,864.97	5,398.00	5,398.00	5,398.00
1-1000	SOCIAL SECURITY	5,805.48	6,245.00	5,943.16	6,575.00	6,575.00	6,575.00
	Personal Services Totals	***80,772.44***	***86,989.00***	***82,881.82***	***91,932.00***	***91,932.00***	***91,932.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	22,169.05	22,900.00	23,811.71	24,000.00	24,000.00	24,000.00
2-0205	INTERNET SERVICE	5,070.00	6,400.00	2,730.00	3,400.00	3,400.00	3,400.00
2-0501	UTILITIES-ELECTRICITY	49,791.39	54,000.00	50,046.96	55,620.00	55,620.00	55,620.00
2-0502	UTILITIES-WATER	4,573.14	5,250.00	4,676.87	5,408.00	5,408.00	5,408.00
2-0503	UTILITIES-HEATING FUELS	8,817.76	8,800.00	5,705.29	6,500.00	6,500.00	6,500.00
2-0504	UTILITIES-SEWER	1,755.70	3,000.00	2,052.00	2,600.00	2,600.00	2,600.00
2-0505	UTILITIES-GARBAGE REMOVAL	3,083.08	3,175.00	3,520.64	4,000.00	4,000.00	4,000.00
2-1300	BUILDING & GROUNDS REPAIR	10,322.03	26,000.00	14,929.33	26,780.00	21,780.00	21,780.00
2-1600	OTHER EQUIPMENT REPAIR	29,201.13	30,000.00	37,879.52	32,500.00	32,500.00	32,500.00
2-1700	TRAVEL EXPENSES	268.83	300.00	198.45	300.00	300.00	300.00
2-2561	SNOW REMOVAL-BY OTHERS	7,189.00	7,500.00	6,356.00	7,750.00	7,750.00	7,750.00
2-4100	WEED CONTROL	747.87	1,200.00	800.33	1,230.00	1,230.00	1,230.00
	Operating Expenses Totals	***142,988.98***	***168,525.00***	***152,707.10***	***170,088.00***	***165,088.00***	***165,088.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	4,546.41	6,300.00	5,804.94	6,490.00	6,490.00	6,490.00
3-0109	SHOP TOOLS	219.73	300.00	154.70	310.00	310.00	310.00
3-0119	BUILDING SUPPLIES	9,528.65	15,000.00	8,856.92	15,500.00	10,500.00	10,500.00
3-0209	EQUIPMENT FUEL-GENERATOR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***14,294.79***	***22,600.00***	***14,816.56***	***23,300.00***	***18,300.00***	***18,300.00***
	Capital Outlay						
5-0132	Lawn Equipment	490.97	0.00	461.36	500.00	500.00	500.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIPMENT	0.00	0.00	670.00	600.00	600.00	600.00
5-0312	LAWN EQUIPMENT	4,945.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***5,435.97***	***0.00***	***1,131.36***	***1,100.00***	***1,100.00***	***1,100.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	10,000.00	10,000.00

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*10,000.00*	*10,000.00*
0100-641 BUILDING AND GROUNDS TOTAL		**243,492.18**	**278,114.00**	**251,536.84**	**286,420.00**	**286,420.00**	**286,420.00**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	643	REAPPRAISAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0200	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	38,436.38	41,632.60	40,535.05	43,594.20	43,594.20	43,594.20
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	2,594.45	2,810.20	2,736.12	2,942.61	2,942.61	2,942.61
1-1000	SOCIAL SECURITY	2,932.57	3,184.89	3,092.03	3,334.96	3,334.96	3,334.96
	Personal Services Totals	***43,963.40***	***47,627.69***	***46,363.20***	***49,871.77***	***49,871.77***	***49,871.77***
	Operating Expenses						
2-0210	CELL PHONE	360.24	450.00	360.24	450.00	450.00	450.00
2-1017	MAPS & AERIAL PHOTOS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE REPAIRS	75.10	600.00	325.42	600.00	600.00	600.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	10,000.00	845.00	10,000.00	10,000.00	10,000.00
2-6070	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***435.34***	***11,050.00***	***1,530.66***	***11,050.00***	***11,050.00***	***11,050.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,331.81	2,000.00	1,851.76	2,000.00	2,000.00	2,000.00
3-0209	VEHICLE FUEL	666.71	1,000.00	683.28	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,998.52***	***3,000.00***	***2,535.04***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-643 REAPPRAISAL TOTAL		**46,397.26**	**61,677.69**	**50,428.90**	**63,921.77**	**63,921.77**	**63,921.77**

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	645	AG. EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0101	SALARY-BOARD MEMBERS	1,200.00	1,500.00	990.00	1,200.00	1,200.00	1,200.00
1-0201	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	46,798.08	49,800.00	49,270.20	52,000.00	52,000.00	52,000.00
1-0405	PART-TIME CLERICAL SALARY	2,755.74	4,000.00	2,687.00	4,000.00	4,000.00	4,000.00
1-0426	EXTENSION OFFICE-4H EDUCATOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	3,158.87	3,362.00	3,325.75	3,600.00	3,600.00	3,600.00
1-1000	SOCIAL SECURITY	3,874.54	3,810.00	4,050.63	4,500.00	4,500.00	4,500.00
	Personal Services Totals	***57,787.23***	***62,472.00***	***60,323.58***	***65,300.00***	***65,300.00***	***65,300.00***
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING COSTS	34.56	275.00	42.13	200.00	200.00	200.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	1,418.67	5,500.00	1,986.23	4,000.00	4,000.00	4,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,177.17	2,000.00	1,273.98	1,500.00	1,500.00	1,500.00
2-2502	EXTENSION 4-H EDUCATOR	67,882.01	65,000.00	64,298.12	66,000.00	66,000.00	66,000.00
2-2515	CONTRACTUAL SERVICES - INTERNSHIP	0.00	0.00	0.00	0.00	0.00	0.00
2-4000	RENTAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	3,500.00	10,008.75	4,000.00	4,000.00	4,000.00
	Operating Expenses Totals	***70,512.41***	***76,275.00***	***77,609.21***	***75,700.00***	***75,700.00***	***75,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	762.07	1,500.00	1,530.79	1,500.00	1,500.00	1,500.00
3-0124	PROGRAM SUPPLIES	1,144.74	1,000.00	1,107.18	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***1,906.81***	***2,500.00***	***2,637.97***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	2,327.30	2,500.00	1,043.70	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***2,327.30***	***2,500.00***	***1,043.70***	***3,500.00***	***3,500.00***	***3,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
	Transfers Out Totals	***5,000.00***	***5,500.00***	***5,500.00***	***5,500.00***	***5,500.00***	***5,500.00***
0100-645 AG. EXTENSION AGENT TOTAL		**137,533.75**	**149,247.00**	**147,114.46**	**153,500.00**	**153,500.00**	**153,500.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	80,336.94	89,668.68	89,668.74	94,151.67	94,151.67	94,151.67
1-0202	DEPUTY'S SALARY	407,546.57	404,006.40	338,264.92	462,653.88	462,653.88	462,653.88
1-0305	CLERICAL SALARY	48,750.24	51,313.60	51,251.57	53,372.80	53,372.80	53,372.80
1-0329	MATRON FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0434	PART-TIME SALARY	0.00	0.00	0.00	10,000.00	0.00	0.00
1-0500	OVERTIME PAY	26,082.96	20,000.00	46,133.01	30,000.00	20,000.00	20,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	121.66	0.00	0.00	0.00
1-0901	RETIREMENT	43,123.00	45,900.72	39,794.80	52,356.82	52,356.82	52,356.82
1-1000	SOCIAL SECURITY	43,159.08	42,609.63	39,436.51	46,716.80	46,716.80	46,716.80
1-1100	UNIFORM ALLOWANCE	9,905.21	10,000.00	12,892.22	14,000.00	14,000.00	14,000.00
	Personal Services Totals	***658,904.00***	***663,499.03***	***617,563.43***	***763,251.97***	***743,251.97***	***743,251.97***
	Operating Expenses						
2-1601	OTHER EQUIPMENT REPAIR-AUTO	50,166.23	45,000.00	45,009.47	45,000.00	45,000.00	45,000.00
2-1701	TRAVEL EXPENSE-MEALS	88.80	1,500.00	3,467.75	4,000.00	4,000.00	4,000.00
2-1702	TRAVEL EXPENSE-LODGING	447.00	1,500.00	680.85	1,500.00	1,500.00	1,500.00
2-1704	TRAVEL EXPENSE-MILEAGE	43,898.59	50,000.00	36,129.65	50,000.00	45,000.00	45,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,591.87	7,500.00	1,840.00	4,000.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	22,653.14	25,000.00	15,952.05	25,000.00	25,000.00	25,000.00
	Operating Expenses Totals	***118,845.63***	***130,500.00***	***103,079.77***	***129,500.00***	***123,000.00***	***123,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,042.10	10,000.00	6,256.67	8,000.00	8,000.00	8,000.00
	Supplies and Materials Totals	***10,042.10***	***10,000.00***	***6,256.67***	***8,000.00***	***8,000.00***	***8,000.00***
	Capital Outlay						
5-0301	PATROL CAR	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	27,389.48	30,000.00	22,036.79	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	***27,389.48***	***30,000.00***	***22,036.79***	***30,000.00***	***30,000.00***	***30,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	115,000.00	0.00	75,000.00	0.00	0.00	0.00
	Transfers Out Totals	***115,000.00***	***0.00***	***75,000.00***	***0.00***	***0.00***	***0.00***
0100-651 COUNTY SHERIFF TOTAL		**930,181.21**	**833,999.03**	**823,936.66**	**930,751.97**	**904,251.97**	**904,251.97**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	80,336.94	89,669.00	89,668.74	94,152.00	94,152.00	94,152.00
1-0201	DEPUTY'S SALARY	60,252.72	67,252.00	67,251.60	70,614.00	70,614.00	70,614.00
1-0305	CLERICAL SALARY	69,734.07	93,750.00	65,808.37	93,750.00	93,750.00	93,750.00
1-0432	LEGAL ASSISTANT/CSE	20,959.66	37,000.00	37,267.87	37,000.00	37,000.00	37,000.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	15,329.65	19,418.00	17,549.75	19,947.00	19,947.00	19,947.00
1-1000	SOCIAL SECURITY	19,495.47	22,007.00	21,205.15	24,901.00	24,901.00	24,901.00
	Personal Services Totals	***266,108.51***	***329,096.00***	***298,751.48***	***340,364.00***	***340,364.00***	***340,364.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	155.35	500.00	0.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSE	256.78	1,500.00	981.44	1,500.00	1,500.00	1,500.00
2-1701	TRAVEL EXPENSE - MEALS	65.24	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE/CSE	424.13	1,000.00	508.76	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,279.68	7,000.00	4,858.50	7,000.00	6,000.00	6,000.00
2-2209	MISC COURT COSTS/CSE	355.57	500.00	667.81	1,000.00	1,000.00	1,000.00
2-2600	COURT COSTS	4,544.30	8,500.00	2,455.49	7,500.00	7,500.00	7,500.00
2-3010	DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	15,433.00	11,000.00	10,725.50	11,000.00	11,000.00	11,000.00
2-9900	MISCELLANEOUS	688.27	1,500.00	400.00	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***26,202.32***	***31,500.00***	***20,597.50***	***30,500.00***	***29,500.00***	***29,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,046.41	6,000.00	2,605.07	6,000.00	4,000.00	4,000.00
3-0210	PROGRAM SUPPLIES/CSE	453.94	1,500.00	789.17	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***3,500.35***	***7,500.00***	***3,394.24***	***7,500.00***	***5,500.00***	***5,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	5,327.14	5,000.00	4,486.69	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT/CSE	1,698.47	500.00	634.17	500.00	500.00	500.00
	Capital Outlay Totals	***7,025.61***	***5,500.00***	***5,120.86***	***5,500.00***	***5,500.00***	***5,500.00***
0100-652 COUNTY ATTORNEY TOTAL		**302,836.79**	**373,596.00**	**327,864.08**	**383,864.00**	**380,864.00**	**380,864.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	666	DIVERSION PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4417	FELONY DRUG DIVERSION	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00
2-4418	JUVENILE DIVERSION	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00
2-4425	DOMESTIC ABUSE DIVERSION	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00
	Operating Expenses Totals	***14,500.00***	***14,500.00***	***14,500.00***	***14,500.00***	***14,500.00***	***14,500.00***
0100-666 DIVERSION PROGRAM TOTAL		**14,500.00**	**14,500.00**	**14,500.00**	**14,500.00**	**14,500.00**	**14,500.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	668	LAW ENFORCEMENT GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	OVERTIME-SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME-SPECIAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0501	OVERTIME-SPECIAL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
1-0901	RETIREMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-1000	SOCIAL SECURITY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***0.00***	***9,000.00***	***0.00***	***9,000.00***	***9,000.00***	***9,000.00***
	Operating Expenses						
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-668 LAW ENFORCEMENT GRANT TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**

BUTLER COUNTY GENERAL FUND

					Code	Description
				Fund	0100	GENERAL FUND
				Function	671	COUNTY JAIL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	67,158.41	70,387.20	69,916.79	73,902.00	73,902.00	73,902.00
1-0315	CORRECTIONAL - JAILERS SALARIES	480,112.95	596,708.00	520,322.16	614,609.24	614,609.24	614,609.24
1-0500	OVERTIME PAY	25,660.45	20,000.00	36,380.84	25,000.00	10,000.00	10,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	38,672.92	45,622.98	42,285.12	46,587.74	46,587.74	46,587.74
1-1000	SOCIAL SECURITY	44,952.08	53,542.04	49,754.19	55,094.44	55,094.44	55,094.44
1-1100	UNIFORM ALLOWANCE	1,564.15	4,000.00	1,456.01	3,000.00	3,000.00	3,000.00
	Personal Services Totals	***658,120.96***	***790,260.22***	***720,115.11***	***818,193.42***	***803,193.42***	***803,193.42***
	Operating Expenses						
2-0500	UTILITIES	9,805.22	12,000.00	7,407.42	10,500.00	10,500.00	10,500.00
2-1300	BUILDING & GROUNDS REPAIR	0.00	0.00	5,250.00	0.00	0.00	0.00
2-1302	JAIL BUILDING REPAIR	20,327.71	0.00	8,915.45	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	1,828.11	1,000.00	1,911.12	0.00	0.00	0.00
2-1610	VEHICLE EQUIPMENT REPAIR	214.42	500.00	357.87	500.00	500.00	500.00
2-1701	TRAVEL EXPENSE-MEALS	0.00	200.00	0.00	100.00	100.00	100.00
2-1702	TRAVEL EXPENSE-LODGING	0.00	500.00	459.80	500.00	500.00	500.00
2-1704	TRAVEL EXPENSE-MILEAGE	35.75	100.00	0.00	100.00	100.00	100.00
2-1751	DUES, REGS, SUBS	32.50	0.00	70.00	100.00	100.00	100.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	849.96	250.00	545.00	500.00	500.00	500.00
2-1900	BOARD OF PRISONERS	124,645.27	133,500.00	119,819.47	165,000.00	165,000.00	165,000.00
2-1902	LAUNDRY	1,556.70	1,500.00	1,228.00	1,500.00	1,500.00	1,500.00
2-1903	MEDICAL EXPENSES	40,004.43	40,000.00	13,451.90	30,000.00	30,000.00	30,000.00
2-1905	SAFEKEEPING OF PRISONERS	27,359.41	20,000.00	18,838.30	20,000.00	20,000.00	20,000.00
2-2500	CONTRACT SERVICES-BOOKKEEPING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROF FEES-MEDICAL CONTRACT	73,636.36	68,000.00	66,954.35	70,000.00	70,000.00	70,000.00
2-9900	MISCELLANEOUS	10,192.68	11,000.00	14,761.90	11,000.00	11,000.00	11,000.00
	Operating Expenses Totals	***310,488.52***	***288,550.00***	***259,970.58***	***309,800.00***	***309,800.00***	***309,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	8,682.51	2,500.00	6,745.12	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	239.94	500.00	461.89	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPMENT FUEL	1,324.22	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***10,246.67***	***3,000.00***	***7,207.01***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	3,040.00	3,000.00	1,792.75	2,500.00	2,500.00	2,500.00
5-1000	FOOD & BEVERAGE EQUIPMENT	0.00	0.00	48.93	0.00	0.00	0.00
	Capital Outlay Totals	***3,040.00***	***3,000.00***	***1,841.68***	***2,500.00***	***2,500.00***	***2,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	50,000.00	0.00	0.00	0.00

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	*0.00*	*0.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
0100-671 COUNTY JAIL TOTAL		**981,896.15**	**1,084,810.22**	**1,039,134.38**	**1,133,493.42**	**1,118,493.42**	**1,118,493.42**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	689	FLOODPLAIN ADMINISTRATOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	PART TIME FLOOD PLAIN ADMINISTRATOR	2,345.87	6,000.00	4,087.87	6,180.00	6,180.00	6,180.00
1-0400	PART-TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	158.35	405.00	275.92	432.33	432.33	432.33
1-1000	SOCIAL SECURITY	179.47	459.00	312.73	494.11	494.11	494.11
	Personal Services Totals	***2,683.69***	***6,864.00***	***4,676.52***	***7,106.44***	***7,106.44***	***7,106.44***
	Operating Expenses						
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	73.12	100.00	100.00	100.00
2-1702	TRAVEL EXPENSE-LODGING	0.00	309.06	256.00	804.06	804.06	804.06
2-1704	MILEAGE ALLOWANCE	0.00	1,195.95	359.01	700.00	700.00	700.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	300.00	160.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	0.00	0.00	129.95	100.00	100.00	100.00
	Operating Expenses Totals	***0.00***	***1,805.01***	***978.08***	***2,004.06***	***2,004.06***	***2,004.06***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	103.02	0.00	103.02	103.02	103.02
	Supplies and Materials Totals	***0.00***	***103.02***	***0.00***	***103.02***	***103.02***	***103.02***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	525.30	0.00	325.30	325.30	325.30
	Capital Outlay Totals	***0.00***	***525.30***	***0.00***	***325.30***	***325.30***	***325.30***
0100-689 FLOODPLAIN ADMINISTRATOR TOTAL		**2,683.69**	**9,297.33**	**5,654.60**	**9,538.82**	**9,538.82**	**9,538.82**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	16,025.97	15,600.00	8,805.95	15,600.00	15,600.00	15,600.00
1-0400	PART-TIME EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	1,081.76	1,060.80	594.37	1,060.80	1,060.80	1,060.80
1-1000	SOCIAL SECURITY	1,226.01	1,248.00	673.66	1,248.00	1,248.00	1,248.00
	Personal Services Totals	***18,333.74***	***17,908.80***	***10,073.98***	***17,908.80***	***17,908.80***	***17,908.80***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	360.00	0.00	360.00	360.00	360.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	0.00	52.58	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS & REGISTRATIONS	538.50	500.00	50.00	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,428.28	2,500.00	1,697.64	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***1,966.78***	***5,360.00***	***1,800.22***	***5,860.00***	***5,860.00***	***5,860.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	372.45	1,000.00	60.74	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***372.45***	***1,000.00***	***60.74***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0235	COMMUNICATIONS EQUIPMENT	4,722.48	4,500.00	12,434.20	4,500.00	4,500.00	4,500.00
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	4,500.00	412.00	4,500.00	4,500.00	4,500.00
5-1100	Other Equipment	2,506.95	0.00	546.55	500.00	500.00	500.00
	Capital Outlay Totals	***7,229.43***	***9,000.00***	***13,392.75***	***9,500.00***	***9,500.00***	***9,500.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**27,902.40**	**33,268.80**	**25,327.69**	**34,268.80**	**34,268.80**	**34,268.80**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	19,270.44	20,793.02	20,693.04	21,727.63	21,727.63	21,727.63
1-0304	FIELD-HELP/CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	1,300.74	1,403.53	1,396.80	1,466.62	1,466.62	1,466.62
1-1000	SOCIAL SECURITY	1,474.20	1,590.67	1,582.98	1,662.16	1,662.16	1,662.16
	Personal Services Totals	***22,045.38***	***23,787.22***	***23,672.82***	***24,856.41***	***24,856.41***	***24,856.41***
	Operating Expenses						
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	TRAVEL EXPENSE-LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE	966.45	1,070.00	366.66	1,100.00	1,100.00	1,100.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	0.00	697.85	700.00	700.00	700.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,496.00	1,485.00	1,236.00	1,525.00	1,525.00	1,525.00
	Operating Expenses Totals	***2,462.45***	***2,555.00***	***2,300.51***	***3,325.00***	***3,325.00***	***3,325.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	192.00	210.00	0.00	210.00	210.00	210.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***192.00***	***210.00***	***0.00***	***210.00***	***210.00***	***210.00***
	Equipment Rental						
4-0306	EQUIPMENT RENTAL	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
	Equipment Rental Totals	***2,700.00***	***2,700.00***	***2,700.00***	***2,700.00***	***2,700.00***	***2,700.00***
	Capital Outlay						
5-0400	ENGINEERING/TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,500.00	1,234.19	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,500.00***	***1,234.19***	***0.00***	***0.00***	***0.00***
0100-702 COUNTY SURVEYOR TOTAL		**27,399.83**	**30,752.22**	**29,907.52**	**31,091.41**	**31,091.41**	**31,091.41**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	733	NOXIOUS WEED

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	42,191.84	44,200.00	45,502.74	46,400.00	46,400.00	46,400.00
1-0305	CLERICAL SALARY	4,165.51	4,400.00	4,369.29	4,620.00	4,620.00	4,620.00
1-0308	SPRAYING SALARY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0500	OVERTIME	504.99	0.00	591.46	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	3,163.20	3,415.00	3,406.26	3,579.00	3,579.00	3,579.00
1-0903	RETIREMENT-PRIOR SERVICE BENEFIT	0.00	4,329.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	4,043.98	0.00	4,319.47	4,561.00	4,561.00	4,561.00
	Personal Services Totals	***54,069.52***	***58,344.00***	***58,189.22***	***61,160.00***	***61,160.00***	***61,160.00***
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	954.82	1,300.00	906.21	1,300.00	1,300.00	1,300.00
2-0501	UTILITIES-ELECTRICITY	3,104.04	3,750.00	2,750.33	3,250.00	3,250.00	3,250.00
2-1300	BUILDING REPAIR	0.00	2,000.00	18.99	1,000.00	1,000.00	1,000.00
2-1602	EQUIPMENT REPAIR	911.93	2,500.00	1,698.31	2,500.00	2,500.00	2,500.00
2-1701	TRAVEL EXPENSE - MEALS	146.45	200.00	157.77	200.00	200.00	200.00
2-1704	TRAVEL EXPENSE-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,161.75	2,300.00	2,448.23	2,500.00	2,500.00	2,500.00
2-4100	WEED CONTROL	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
2-9900	MISCELLANEOUS	747.00	2,000.00	515.51	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***8,025.99***	***22,050.00***	***8,495.35***	***21,250.00***	***21,250.00***	***21,250.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	213.80	500.00	289.96	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	2,987.50	2,500.00	2,305.30	2,000.00	2,000.00	2,000.00
3-0210	GAS, GREASE & OIL	1,397.97	2,200.00	1,184.46	2,200.00	2,200.00	2,200.00
3-0211	TIRES AND TIRE REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
	Supplies and Materials Totals	***4,599.27***	***5,400.00***	***3,779.72***	***4,900.00***	***4,900.00***	***4,900.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	320.00	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***320.00***	***500.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED TOTAL		**67,014.78**	**86,294.00**	**70,464.29**	**87,810.00**	**87,810.00**	**87,810.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	803	VETERAN'S SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	30,544.08	38,625.60	28,994.53	39,784.37	39,784.37	39,784.37
1-0802	HEALTH-ACCIDENT INSURANCE	-500.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	2,061.74	2,608.00	1,957.14	2,686.00	2,686.00	2,686.00
1-1000	SOCIAL SECURITY	2,833.88	3,414.00	2,677.08	3,503.00	3,503.00	3,503.00
	Personal Services Totals	***34,939.70***	***44,647.60***	***33,628.75***	***45,973.37***	***45,973.37***	***45,973.37***
	Operating Expenses						
2-1701	TRAVEL EXPENSE-MEALS	24.00	223.00	0.00	229.00	229.00	229.00
2-1702	TRAVEL EXPENSE-LODGING	0.00	557.00	347.85	573.00	573.00	573.00
2-1704	TRAVEL EXPENSE-MILEAGE	121.77	892.00	288.82	918.00	918.00	918.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	489.00	836.00	1,365.58	861.00	861.00	861.00
2-2000	PRINTING & PUBLISHING	1,484.96	5.00	5.05	5.00	5.00	5.00
2-9900	MISCELLANEOUS	500.00	541.00	500.00	557.00	557.00	557.00
	Operating Expenses Totals	***2,619.73***	***3,054.00***	***2,507.30***	***3,143.00***	***3,143.00***	***3,143.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,770.09	2,230.00	663.87	2,296.00	2,296.00	2,296.00
	Supplies and Materials Totals	***1,770.09***	***2,230.00***	***663.87***	***2,296.00***	***2,296.00***	***2,296.00***
	Capital Outlay						
5-1500	GRAVE MARKERS AND FLAGS	0.00	2,230.00	3,554.70	2,296.00	2,296.00	2,296.00
	Capital Outlay Totals	***0.00***	***2,230.00***	***3,554.70***	***2,296.00***	***2,296.00***	***2,296.00***
0100-803 VETERAN'S SERVICE TOTAL		**39,329.52**	**52,161.60**	**40,354.62**	**53,708.37**	**53,708.37**	**53,708.37**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	822	INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1835	PROTECTIVE CUSTODY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2800	INSTITUTIONAL COSTS	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-2801	NORFOLK REGIONAL CENTER	9.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-2805	LINCOLN REGIONAL CENTER	2,382.75	3,000.00	2,868.07	3,000.00	3,000.00	3,000.00
2-2808	REGION V MENTAL HEALTH	856.00	7,600.00	4,494.00	7,600.00	7,600.00	7,600.00
2-2809	BEATRICE STATE DEVELOPMENT CENTER	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***3,247.75***	***15,000.00***	***7,362.07***	***15,000.00***	***15,000.00***	***15,000.00***
0100-822 INSTITUTIONS TOTAL		**3,247.75**	**15,000.00**	**7,362.07**	**15,000.00**	**15,000.00**	**15,000.00**

BUTLER COUNTY GENERAL FUND

	Code	Description
Fund	0100	GENERAL FUND
Function	839	VICTIMS ASSISTANCE PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	PART-TIME ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1701	TRAVEL EXPENSE-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	TRAVEL EXPENSE-MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	ADMINISTRATIVE FEE	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	500.00	157.50	500.00	500.00	500.00
2-3100	PROVISIONS AND CLOTHING	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***0.00***	***1,000.00***	***157.50***	***1,000.00***	***1,000.00***	***1,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0501	OFFICE SPACE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-839 VICTIMS ASSISTANCE PROGRAM TOTAL		**0.00**	**1,000.00**	**157.50**	**1,000.00**	**1,000.00**	**1,000.00**

BUTLER COUNTY GENERAL FUND

					Code	Description
				Fund	0100	GENERAL FUND
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	PART-TIME ADMINISTRATIVE BUDGET	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1-0802	HEALTH-ACCIDENT INSURANCE-SIDEFUND	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-PRIOR SERVICE	1,172.71	1,550.00	1,449.67	1,750.00	1,750.00	1,750.00
1-0901	RETIREMENT	411.96	300.00	1,211.62	500.00	500.00	500.00
1-1000	SOCIAL SECURITY	153.00	500.00	153.00	500.00	500.00	500.00
1-1500	UNEMPLOYMENT COMPENSATION	1,500.94	5,000.00	3.38	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***5,238.61***	***9,350.00***	***4,817.67***	***9,750.00***	***9,750.00***	***9,750.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	27,404.09	36,000.00	28,167.55	36,000.00	36,000.00	36,000.00
2-0600	INSURANCE PREMIUMS	114,239.00	118,450.00	115,933.00	122,000.00	122,000.00	122,000.00
2-1100	DATA PROCESSING COSTS	8,435.56	20,000.00	8,214.94	20,000.00	20,000.00	20,000.00
2-1150	Joint Public Hearing Costs	1,385.21	1,500.00	3,652.56	5,000.00	5,000.00	5,000.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,901.67	6,000.00	5,032.50	6,000.00	6,000.00	6,000.00
2-2000	PRINTING AND PUBLISHING	16,329.28	20,000.00	12,272.57	20,000.00	20,000.00	20,000.00
2-2100	PROBATION COSTS	18,392.44	17,393.52	17,393.52	15,868.68	15,868.68	15,868.68
2-2313	LAW LIBRARY	25,391.85	36,000.00	27,560.49	36,000.00	36,000.00	36,000.00
2-2416	DRUG PROGRAM (R.A.P.)	0.00	0.00	0.00	0.00	0.00	0.00
2-2417	DRUG PROGRAM (SNARE)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-2418	SHERIFF'S SERVICE FEES	1,983.61	7,500.00	3,333.13	7,500.00	7,500.00	7,500.00
2-2422	CASA	0.00	0.00	0.00	0.00	0.00	0.00
2-2503	CHILD SUPPORT ENFORCEMENT/INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES(SPECIAL PROSECUTOR)	1,396.20	5,000.00	1,195.50	5,000.00	5,000.00	5,000.00
2-2521	LEGAL FEES(LANDFILL NEGOTIATIONS)	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2600	COURT COSTS(UNCOLLECTABLE FEES)	5,139.01	5,400.00	5,302.73	5,500.00	5,500.00	5,500.00
2-2900	COUNTY BURIALS	0.00	0.00	2,990.00	3,000.00	1,000.00	1,000.00
2-2915	JUVENILE CONTRACTUAL SERVICES	0.00	15,000.00	3,846.88	15,000.00	15,000.00	15,000.00
2-2950	GENERAL ASSISTANCE (RELIEF MEDICAL)	0.00	0.00	5,400.00	5,500.00	5,500.00	5,500.00
2-3030	DRUG & ALCOHOL TESTS	335.00	4,000.00	210.00	4,000.00	2,000.00	2,000.00
2-4300	ECONOMIC DEVELOPMENT	17,788.00	18,500.00	17,415.00	17,415.00	17,415.00	17,415.00
2-4405	PLANNING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4411	AREA AGENCY ON AGING	25,173.00	26,431.65	25,802.00	26,500.00	26,500.00	26,500.00
2-4419	CHILD ADVOCACY PROGRAM	1,780.00	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00
2-4420	MENTAL HEALTH SERV.ACT-REG.VSYSTEMS	26,104.00	20,919.00	20,919.00	20,919.00	20,919.00	20,919.00
2-4421	MENTAL RETARDATION ACT	14,783.00	14,783.00	14,783.00	0.00	0.00	0.00
2-4422	ALCOHOLISM SERVICES-BLUE VALLEY	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00	5,720.00
2-4423	VICTIMS ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00

BUTLER COUNTY GENERAL FUND

		Code	Description
	Fund	0100	GENERAL FUND
	Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4428	HRUSKA PUBLIC LIBRARY-LIBRARY CARDS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4434	EMERGENCY MANAGEMENT OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00
2-4436	BLUE VALLEY COMMUNITY ACTION	6,440.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00
2-4444	YOUTH SERVICES	0.00	12,420.00	0.00	0.00	0.00	0.00
2-4452	CISDA - DOMESTIC ABUSE	0.00	0.00	0.00	0.00	0.00	0.00
2-5875	OTHER OPERATING EXPENSE (ROAD)	0.00	0.00	0.00	0.00	0.00	0.00
2-7200	ABANDONED CEMETERY CARE	1,000.00	2,000.00	650.00	2,000.00	2,000.00	2,000.00
2-7400	BUDGET ASSISTANCE	14,996.65	20,000.00	17,991.54	20,000.00	20,000.00	20,000.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	OPERATING EXPENSE (WEED)	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	47,550.64	150,000.00	12,519.84	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	***393,168.21***	***628,037.17***	***371,325.75***	***614,142.68***	***610,142.68***	***610,142.68***
	Capital Outlay						
5-0200	BUILDING-EVIDENCE STORAGE	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0501	COPY EQUIPMENT	5,897.60	6,200.00	5,572.90	6,200.00	6,200.00	6,200.00
	Capital Outlay Totals	***5,897.60***	***6,200.00***	***5,572.90***	***6,200.00***	***6,200.00***	***6,200.00***
	Transfers Out						
7-0201	INTER-FUND TRANSFER(ROAD FUND)	1,013,215.01	1,218,829.08	1,218,829.08	980,898.64	880,898.64	880,898.64
7-0203	INTER-FUND TRANSFER (911 EMER MGMT)	416,668.09	403,162.10	403,162.10	361,607.78	351,607.78	351,607.78
7-0205	INTER-FUND TRANSFER(RURAL TRANSIT)	14,036.00	28,433.00	14,133.00	31,018.02	31,018.02	31,018.02
7-0206	INTER-FUND TRANSFER(SENIOR SERVICE)	42,937.55	52,393.73	52,393.73	48,079.53	48,079.53	48,079.53
	Transfers Out Totals	***1,486,856.65***	***1,702,817.91***	***1,688,517.91***	***1,421,603.97***	***1,311,603.97***	***1,311,603.97***
0100-970 MISCELLANEOUS TOTAL		**1,891,161.07**	**2,346,405.08**	**2,070,234.23**	**2,051,696.65**	**1,937,696.65**	**1,937,696.65**
100 GENERAL FUND TOTALS							
	TOTAL EXPENDITURES	6,898,611.70		7,328,442.67			
	TOTAL BUDGET OF EXPENDITURES		7,962,736.41		8,035,545.60	7,872,045.60	7,872,045.60
	NECESSARY CASH RESERVE		500,000.00		750,000.00	750,000.00	750,000.00
	TOTAL REQUIREMENTS		8,462,736.41		8,785,545.60	8,622,045.60	8,622,045.60

BUTLER COUNTY ROAD FUND

					Code	Description
				Fund	0300	ROAD FUND
				Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	67,620.00	72,000.00	72,086.80	75,000.00	75,000.00	75,000.00
1-0303	MAINTENANCE SALARY	451,163.12	504,000.00	442,390.98	510,000.00	510,000.00	510,000.00
1-0304	FIELD HELP - CONSTRUCTION	438,502.44	514,000.00	458,057.11	510,000.00	510,000.00	510,000.00
1-0305	CLERICAL SALARY	60,305.66	63,000.00	63,356.84	66,000.00	66,000.00	66,000.00
1-0324	BRIDGE INSPECTOR	2,079.00	4,000.00	2,548.00	4,000.00	4,000.00	4,000.00
1-0500	OVERTIME PAY	20,384.64	40,000.00	29,558.46	40,000.00	40,000.00	40,000.00
1-0801	WORKMEN'S COMPENSATION	93,800.00	97,400.00	95,863.00	100,000.00	100,000.00	100,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	INSURANCE REIMBURSEMENT - IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	70,296.07	81,000.00	72,089.83	83,500.00	83,500.00	83,500.00
1-0903	PRIOR SERVICE BENEFIT	196.18	300.00	253.88	300.00	300.00	300.00
1-1000	SOCIAL SECURITY	81,557.88	96,000.00	82,657.61	92,000.00	92,000.00	92,000.00
	Personal Services Totals	***1,285,904.99***	***1,471,700.00***	***1,318,862.51***	***1,480,800.00***	***1,480,800.00***	***1,480,800.00***
	Operating Expenses						
2-0202	NE COMMUNICATIONS NETWORK	3,750.89	4,000.00	3,358.97	4,000.00	4,000.00	4,000.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITIES-ELECTRICITY	16,697.48	22,500.00	17,897.61	20,500.00	20,500.00	20,500.00
2-0502	UTILITIES-WATER	431.16	1,000.00	431.16	1,000.00	1,000.00	1,000.00
2-0503	UTILITIES-HEATING FUELS	35,905.15	47,000.00	27,636.14	45,000.00	35,000.00	35,000.00
2-0504	UTILITIES-SEWER	441.60	0.00	441.60	0.00	0.00	0.00
2-0505	UTILITIES-GARBAGE	1,552.45	2,000.00	1,529.89	2,000.00	2,000.00	2,000.00
2-0950	CHEMICAL ABUSE COSTS	512.00	1,000.00	807.00	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
2-1300	BUILDING & GROUNDS REPAIR	30,947.83	35,000.00	22,082.40	55,000.00	55,000.00	55,000.00
2-1400	EQUIPMENT REPAIR-PARTS	180,618.40	225,000.00	157,956.67	210,000.00	200,000.00	200,000.00
2-1500	EQUIPMENT REPAIR-LABOR	86,982.77	100,000.00	82,323.48	110,000.00	110,000.00	110,000.00
2-1650	GROUNDS REPAIR	2,456.76	5,000.00	15,588.21	15,000.00	15,000.00	15,000.00
2-1700	TRAVEL EXPENSE	0.00	1,000.00	0.00	500.00	500.00	500.00
2-1701	TRAVEL EXPENSE-MEALS	31.30	200.00	0.00	300.00	300.00	300.00
2-1704	TRAVEL EXPENSE - MILEAGE	15.00	500.00	34.06	200.00	200.00	200.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	4,123.00	5,000.00	1,645.00	3,000.00	3,000.00	3,000.00
2-1802	ROAD MAINTENANCE-BY OTHER	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-1803	SNOW REMOVAL BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1804	MACHINE HIRE-FROM OTHERS	648.25	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1805	PERSONAL SAFETY EQUIPMENT	18,433.18	22,500.00	19,545.01	22,500.00	22,500.00	22,500.00

BUTLER COUNTY ROAD FUND

					Code	Description
				Fund	0300	ROAD FUND
				Function	705	ROAD FUND
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-9900	MISCELLANEOUS	1,069.77	5,000.00	7,303.33	7,000.00	7,000.00	7,000.00
	Operating Expenses Totals	***384,616.99***	***510,200.00***	***358,580.53***	***530,000.00***	***510,000.00***	***510,000.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	538.89	2,000.00	698.17	1,500.00	1,500.00	1,500.00
3-0102	CHEMICAL SUPPLIES	2,102.44	3,000.00	34.91	2,000.00	2,000.00	2,000.00
3-0103	SUPPLIES-JANITORIAL	4,264.52	5,000.00	4,521.07	5,000.00	5,000.00	5,000.00
3-0106	SHOP SUPPLIES	20,195.14	25,000.00	26,298.61	25,000.00	25,000.00	25,000.00
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0110	SMALL TOOLS, ETC.	5,944.62	10,000.00	10,192.82	10,000.00	10,000.00	10,000.00
3-0201	ASPHALTIC	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
3-0202	GRAVEL	492,235.87	590,000.00	428,732.56	590,000.00	540,000.00	540,000.00
3-0203	GRADER BLADES	43,212.37	60,000.00	63,462.80	60,000.00	60,000.00	60,000.00
3-0204	SNOW FENCE, ETC.	0.00	500.00	0.00	500.00	500.00	500.00
3-0205	CONCRETE	1,490.00	15,000.00	446.50	10,000.00	10,000.00	10,000.00
3-0206	CULVERTS	70,871.68	100,000.00	64,584.05	100,000.00	100,000.00	100,000.00
3-0207	STEEL PRODUCTS	0.00	4,000.00	3,863.70	5,000.00	5,000.00	5,000.00
3-0208	LUMBER	0.00	5,000.00	3,680.00	5,000.00	5,000.00	5,000.00
3-0209	DIESEL FUEL	271,745.66	375,000.00	291,912.56	350,000.00	325,000.00	325,000.00
3-0210	GAS, GREASE & OIL	60,053.04	70,000.00	49,335.50	70,000.00	70,000.00	70,000.00
3-0211	TIRES AND TIRE REPAIR	18,443.29	56,600.00	33,509.40	55,000.00	55,000.00	55,000.00
3-0212	WHITEROCK	1,110.51	67,000.00	66,282.60	65,000.00	65,000.00	65,000.00
3-0213	EROSION CONTROL	475.00	4,000.00	1,445.00	3,000.00	3,000.00	3,000.00
3-0215	OTHER ROAD MATERIAL/CHLORIDE	54,077.73	65,000.00	85,385.96	60,000.00	60,000.00	60,000.00
3-0218	CHAINS	2,052.00	3,000.00	3,481.90	4,000.00	4,000.00	4,000.00
3-0301	SIGNS	8,433.73	11,000.00	11,029.90	12,000.00	12,000.00	12,000.00
3-0302	SIGN POSTS	4,292.00	6,000.00	3,522.75	5,000.00	5,000.00	5,000.00
3-0303	GUARD RAIL AND POSTS	378.00	0.00	0.00	2,000.00	2,000.00	2,000.00
3-0304	GUIDE POSTS & DELINEATORS	6,288.50	7,000.00	5,060.00	7,000.00	7,000.00	7,000.00
3-0306	PAVEMENT MARKING	0.00	18,500.00	0.00	25,000.00	25,000.00	25,000.00
3-0308	FLARES,FLAGS & BARRICADES	1,164.17	5,000.00	5,003.32	5,000.00	5,000.00	5,000.00
3-0400	MISC SUPPLIES & MATERIALS	10,147.19	15,000.00	12,081.82	15,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***1,079,516.35***	***1,547,600.00***	***1,174,565.90***	***1,517,000.00***	***1,442,000.00***	***1,442,000.00***
	Equipment Rental						
4-0100	ROAD EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0109	EQUIPMENT RENTAL	10,495.52	40,000.00	10,882.89	30,000.00	25,000.00	25,000.00
4-0110	ASPHALT EQUIPMENT RENTAL	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
4-0120	EQUIPMENT RENTAL-0THER EQUIPMENT	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***10,495.52***	***42,000.00***	***10,882.89***	***42,000.00***	***37,000.00***	***37,000.00***
	Capital Outlay						

BUTLER COUNTY ROAD FUND

					Code	Description
				Fund	0300	ROAD FUND
				Function	705	ROAD FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0101	RIGHT-OF-WAY	0.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0102	EASEMENT AND OTHER	1,050.00	3,500.00	1,000.00	3,500.00	3,500.00	3,500.00
5-0200	BUILDING COSTS	5,331.22	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY & EQUIPMENT	4,250.00	100,000.00	16,350.00	150,000.00	150,000.00	150,000.00
5-0302	PICKUPS	17,000.00	60,000.00	122,353.00	75,000.00	75,000.00	75,000.00
5-0303	TRUCKS	0.00	65,000.00	0.00	65,000.00	65,000.00	65,000.00
5-0308	SNOW MOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0320	MOWERS	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
5-0500	OFFICE EQUIPMENT	956.99	3,500.00	0.00	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING-DIRTWORK	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES	0.00	0.00	2,936.70	0.00	0.00	0.00
5-1211	BRIDGES BY CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	45,150.00	50,000.00	11,400.00	50,000.00	50,000.00	50,000.00
	Capital Outlay Totals	***73,738.21***	***352,000.00***	***154,039.70***	***444,500.00***	***444,500.00***	***444,500.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER(SPEC PROJECTS)	650,000.00	100,000.00	500,000.00	100,000.00	100,000.00	100,000.00
7-0202	INTER-FUND TRANSFER(MACH,EQUIP,TRK)	0.00	0.00	0.00	0.00	0.00	0.00
7-0203	INTER-FUND TRANSFER (ASPHALT OVRLY)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***650,000.00***	***100,000.00***	***500,000.00***	***100,000.00***	***100,000.00***	***100,000.00***
0300-705 ROAD FUND TOTAL		**3,484,272.06**	**4,023,500.00**	**3,516,931.53**	**4,114,300.00**	**4,014,300.00**	**4,014,300.00**
300 ROAD FUND TOTALS							
	TOTAL EXPENDITURES	3,484,272.06		3,516,931.53			
	TOTAL BUDGET OF EXPENDITURES		4,023,500.00		4,114,300.00	4,014,300.00	4,014,300.00
	NECESSARY CASH RESERVE		300,000.00		300,000.00	300,000.00	300,000.00
	TOTAL REQUIREMENTS		4,323,500.00		4,414,300.00	4,314,300.00	4,314,300.00

BUTLER COUNTY HIGHWAY BRIDGE BUYBACK

	Code	Description
Fund	0650	HIGHWAY BRIDGE BUYBACK
Function	706	ROAD BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1211	BRIDGE CONTRACTS	131,598.00	822,556.81	430,583.00	604,425.67	604,425.67	604,425.67
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***131,598.00***	***822,556.81***	***430,583.00***	***604,425.67***	***604,425.67***	***604,425.67***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 ROAD BUYBACK PROGRAM TOTAL		**131,598.00**	**822,556.81**	**430,583.00**	**604,425.67**	**604,425.67**	**604,425.67**
650 HIGHWAY BRIDGE BUYBACK TOTALS							
	TOTAL EXPENDITURES	131,598.00		430,583.00			
	TOTAL BUDGET OF EXPENDITURES		822,556.81		604,425.67	604,425.67	604,425.67
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		822,556.81		604,425.67	604,425.67	604,425.67

BUTLER COUNTY SPECIAL ROAD FUND

	Code	Description
Fund	0700	SPECIAL ROAD FUND
Function	704	SPECIAL ROAD FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0101	RIGHT-OF-WAY/EASEMENTS	0.00	25,000.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	0.00	510,000.00	399,956.00	210,044.00	210,044.00	210,044.00
5-1200	CAPITAL OUTLAY CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING	0.00	225,000.00	0.00	225,000.00	225,000.00	225,000.00
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
5-1211	BRIDGE CONTRACTS	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
5-1302	ENGINEERING	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	1,161,049.46	0.00	1,189,035.57	1,189,035.57	1,189,035.57
	Capital Outlay Totals	***0.00***	***2,121,049.46***	***399,956.00***	***2,224,079.57***	***2,224,079.57***	***2,224,079.57***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0700-704 SPECIAL ROAD FUND TOTAL		**0.00**	**2,121,049.46**	**399,956.00**	**2,224,079.57**	**2,224,079.57**	**2,224,079.57**
700 SPECIAL ROAD FUND TOTALS							
	TOTAL EXPENDITURES	0.00		399,956.00			
	TOTAL BUDGET OF EXPENDITURES		2,121,049.46		2,224,079.57	2,224,079.57	2,224,079.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,121,049.46		2,224,079.57	2,224,079.57	2,224,079.57

BUTLER COUNTY COMMUNICATION EQUIPMENT SINKING

	Code	Description
Fund	0940	COMMUNICATION EQUIPMENT SINKING
Function	653	COMMUNICATIONS CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0557	COMMUNICATIONS EQUIPMENT	0.00	60,000.00	34,472.80	45,527.20	40,527.20	40,527.20
	Capital Outlay Totals	***0.00***	***60,000.00***	***34,472.80***	***45,527.20***	***40,527.20***	***40,527.20***
0940-653 COMMUNICATIONS CENTER TOTAL		**0.00**	**60,000.00**	**34,472.80**	**45,527.20**	**40,527.20**	**40,527.20**
940 COMMUNICATION EQUIPMENT SINKING TOTALS							
	TOTAL EXPENDITURES	0.00		34,472.80			
	TOTAL BUDGET OF EXPENDITURES		60,000.00		45,527.20	40,527.20	40,527.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,000.00		45,527.20	40,527.20	40,527.20

BUTLER COUNTY EQUIPMENT SINKING FUND

	Code	Description
Fund	0950	EQUIPMENT SINKING FUND
Function	985	EQUIPMENT ACQUISITIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0301	CARS & TRUCKS (AG EXT & DET CENT)	0.00	39,348.00	0.00	44,848.00	44,848.00	44,848.00
5-0302	PICKUPS (NOXIOUS WEED)	0.00	1,050.00	0.00	1,050.00	1,050.00	1,050.00
5-0303	SAFETY EQUIPMENT (SHERIFF & DET)	14,098.98	115,000.00	114,127.99	125,872.01	125,872.01	125,872.01
5-0304	BUILDING & GROUNDS EQUIPMENT	0.00	0.00	0.00	0.00	10,000.00	10,000.00
5-1100	OTHER EQUIP(CLK,ELEC,HR)	911.00	49,324.96	0.00	59,324.96	59,324.96	59,324.96
	Capital Outlay Totals	***15,009.98***	***204,722.96***	***114,127.99***	***231,094.97***	***241,094.97***	***241,094.97***
0950-985 EQUIPMENT ACQUISITIONS TOTAL		**15,009.98**	**204,722.96**	**114,127.99**	**231,094.97**	**241,094.97**	**241,094.97**
950 EQUIPMENT SINKING FUND TOTALS							
	TOTAL EXPENDITURES	15,009.98		114,127.99			
	TOTAL BUDGET OF EXPENDITURES		204,722.96		231,094.97	241,094.97	241,094.97
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		204,722.96		231,094.97	241,094.97	241,094.97

BUTLER COUNTY CHILD SUPPORT INCENTIVE FUND

	Code	Description
Fund	0985	CHILD SUPPORT INCENTIVE FUND
Function	662	COUNTY ATTORNEY-CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME CLERICAL SALARY	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0432	LEGAL ASSISTANT/CSE	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	203.00	0.00	203.00	203.00	203.00
1-1000	SOCIAL SECURITY	0.00	230.00	0.00	230.00	230.00	230.00
	Personal Services Totals	***0.00***	***3,433.00***	***0.00***	***3,433.00***	***3,433.00***	***3,433.00***
	Operating Expenses						
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0120	PROGRAM SUPPLIES	0.00	4,251.67	0.00	4,251.67	4,251.67	4,251.67
	Supplies and Materials Totals	***0.00***	***4,251.67***	***0.00***	***4,251.67***	***4,251.67***	***4,251.67***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0985-662 COUNTY ATTORNEY-CHILD SUPPORT TOTAL		**0.00**	**17,684.67**	**0.00**	**17,684.67**	**17,684.67**	**17,684.67**
985 CHILD SUPPORT INCENTIVE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		17,684.67		17,684.67	17,684.67	17,684.67
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,684.67		17,684.67	17,684.67	17,684.67

BUTLER COUNTY VISITOR'S PROMOTION

	Code	Description
Fund	0990	VISITOR'S PROMOTION
Function	879	COUNTY VISITOR'S PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6030	MEDIA ADVERTISING	1,200.00	10,041.30	2,824.00	20,384.08	20,384.08	20,384.08
2-6040	VISITOR'S PROMOTION	0.00	10,041.29	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,200.00***	***20,082.59***	***2,824.00***	***20,384.08***	***20,384.08***	***20,384.08***
0990-879 COUNTY VISITOR'S PROMOTION TOTAL		**1,200.00**	**20,082.59**	**2,824.00**	**20,384.08**	**20,384.08**	**20,384.08**
990 VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	1,200.00		2,824.00			
	TOTAL BUDGET OF EXPENDITURES		20,082.59		20,384.08	20,384.08	20,384.08
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,082.59		20,384.08	20,384.08	20,384.08

BUTLER COUNTY VISITOR'S IMPROVEMENT FUND

	Code	Description
Fund	0995	VISITOR'S IMPROVEMENT FUND
Function	879	COUNTY VISITOR'S IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6070	SPECIAL PROJECTS	7,500.00	6,125.27	0.00	9,250.77	9,250.77	9,250.77
	Operating Expenses Totals	***7,500.00***	***6,125.27***	***0.00***	***9,250.77***	***9,250.77***	***9,250.77***
0995-879 COUNTY VISITOR'S IMPROVEMENT TOTAL		**7,500.00**	**6,125.27**	**0.00**	**9,250.77**	**9,250.77**	**9,250.77**
995 VISITOR'S IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	7,500.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,125.27		9,250.77	9,250.77	9,250.77
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,125.27		9,250.77	9,250.77	9,250.77

BUTLER COUNTY ROD PRESERVATION FUND

	Code	Description
Fund	1150	ROD PRESERVATION FUND
Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1016	MICROFILMING	2,252.16	6,000.00	2,279.16	6,000.00	6,000.00	6,000.00
2-1103	WEBSITE COSTS	1,691.52	2,500.00	1,691.52	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***3,943.68***	***13,500.00***	***3,970.68***	***13,500.00***	***13,500.00***	***13,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,314.09	4,503.77	2,664.13	4,716.46	4,716.46	4,716.46
	Supplies and Materials Totals	***1,314.09***	***4,503.77***	***2,664.13***	***4,716.46***	***4,716.46***	***4,716.46***
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS TOTAL		**5,257.77**	**18,003.77**	**6,634.81**	**18,216.46**	**18,216.46**	**18,216.46**
1150 ROD PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	5,257.77		6,634.81			
	TOTAL BUDGET OF EXPENDITURES		18,003.77		18,216.46	18,216.46	18,216.46
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		18,003.77		18,216.46	18,216.46	18,216.46

BUTLER COUNTY RELIEF/MEDICAL

	Code	Description
Fund	1500	RELIEF/ MEDICAL
Function	801	COUNTY RELIEF/ MEDICAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2515	CONTRACTUAL SERVICES	5,400.00	0.00	0.00	0.00	0.00	0.00
2-3000	MEDICAL AND HOSPITAL	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
2-3100	PROVISIONS AND CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT AND FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-3360	CATASTROPHIC ILLNESS	0.00	0.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS	1,000.00	0.00	0.00	0.00	0.00	0.00
2-4400	INTERGOVERNMENTAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,400.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	1,134.39	1,134.39	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***1,134.39***	***1,134.39***	***0.00***	***0.00***	***0.00***
1500-801 COUNTY RELIEF/MEDICAL TOTAL		**6,400.00**	**1,134.39**	**1,134.39**	**0.00**	**0.00**	**0.00**
1500 RELIEF/MEDICAL TOTALS							
	TOTAL EXPENDITURES	6,400.00		1,134.39			
	TOTAL BUDGET OF EXPENDITURES		1,134.39		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,134.39		0.00	0.00	0.00

BUTLER COUNTY VETERAN'S AID

	Code	Description
Fund	1900	VETERAN'S AID
Function	802	VETERAN'S AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3000	MEDICAL AND HOSPITAL	0.00	27,213.92	2,800.00	24,413.92	24,413.92	24,413.92
	Operating Expenses Totals	***0.00***	***27,213.92***	***2,800.00***	***24,413.92***	***24,413.92***	***24,413.92***
1900-802 VETERAN'S AID TOTAL		**0.00**	**27,213.92**	**2,800.00**	**24,413.92**	**24,413.92**	**24,413.92**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		2,800.00			
	TOTAL BUDGET OF EXPENDITURES		27,213.92		24,413.92	24,413.92	24,413.92
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,213.92		24,413.92	24,413.92	24,413.92

BUTLER COUNTY RURAL TRANSIT SERVICE FUND

	Code	Description
Fund	2200	RURAL TRANSIT SERVICE FUND
Function	835	RURAL TRANSIT SERVICE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	13,859.15	15,600.00	15,462.10	16,068.00	16,068.00	16,068.00
1-0305	CLERICAL SALARY	17,669.28	25,975.00	27,159.07	30,884.00	30,884.00	30,884.00
1-0330	HANDI-BUS DRIVER	28,032.66	35,560.00	40,894.75	51,365.00	51,365.00	51,365.00
1-0403	PART-TIME MAINTENANCE SALARY	305.94	1,591.00	214.21	1,624.00	1,624.00	1,624.00
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART-TIME CUSTODIAL	939.42	889.00	926.54	889.00	889.00	889.00
1-0500	OVERTIME PAY	152.53	0.00	94.38	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	3,391.63	5,400.00	4,717.48	6,228.00	6,228.00	6,228.00
1-1000	SOCIAL SECURITY	4,663.30	6,100.00	6,477.50	7,715.00	7,715.00	7,715.00
	Personal Services Totals	***69,013.91***	***91,115.00***	***95,946.03***	***114,773.00***	***114,773.00***	***114,773.00***
	Operating Expenses						
2-0100	POSTAGE	35.40	55.00	25.20	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR SERVICE	302.76	360.00	1,120.38	2,200.00	2,200.00	2,200.00
2-0500	UTILITIES	4,923.93	5,000.00	3,632.20	5,000.00	5,000.00	5,000.00
2-0501	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE SERVICE	150.00	150.00	150.00	150.00	150.00	150.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING	295.19	300.00	91.55	150.00	150.00	150.00
2-1300	BUILDING REPAIR	747.10	800.00	82.80	400.00	400.00	400.00
2-1610	VEHICLE EQUIPMENT REPAIRS	2,271.10	3,000.00	3,637.18	3,000.00	3,000.00	3,000.00
2-1704	TRAVEL - MILEAGE	0.00	0.00	709.12	300.00	300.00	300.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	125.00	125.00	1,115.00	300.00	300.00	300.00
2-2000	PRINTING & PUBLISHING	53.55	75.00	56.85	75.00	75.00	75.00
2-2561	SNOW REMOVAL-BY OTHERS	396.75	500.00	303.00	500.00	500.00	500.00
2-4110	PEST CONTROL	157.50	240.00	182.50	240.00	240.00	240.00
2-9900	MISCELLANEOUS	1,432.87	1,500.00	2,989.08	3,000.00	3,000.00	3,000.00
	Operating Expenses Totals	***10,891.15***	***12,105.00***	***14,094.86***	***15,365.00***	***15,365.00***	***15,365.00***

BUTLER COUNTY RURAL TRANSIT SERVICE FUND

	Code	Description
Fund	2200	RURAL TRANSIT SERVICE FUND
Function	835	RURAL TRANSIT SERVICE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	149.36	150.00	204.61	200.00	200.00	200.00
3-0103	JANITORIAL SUPPLIES	17.62	50.00	0.00	50.00	50.00	50.00
3-0111	FOOD & BEVERAGE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	9,500.94	13,000.00	10,408.23	13,000.00	13,000.00	13,000.00
3-0210	EQUIPMENT GREASE & OIL	173.93	400.00	9.36	400.00	400.00	400.00
	Supplies and Materials Totals	***9,841.85***	***13,600.00***	***10,622.20***	***13,650.00***	***13,650.00***	***13,650.00***
	Capital Outlay						
5-0301	VEHICLES	5,852.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***5,852.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
2200-835 RURAL TRANSIT SERVICE FUND TOTAL		**95,598.91**	**126,820.00**	**120,663.09**	**153,788.00**	**153,788.00**	**153,788.00**
2200 RURAL TRANSIT SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	95,598.91		120,663.09			
	TOTAL BUDGET OF EXPENDITURES		126,820.00		153,788.00	153,788.00	153,788.00
	NECESSARY CASH RESERVE		12,423.10		15,000.00	15,000.00	15,000.00
	TOTAL REQUIREMENTS		139,243.10		168,788.00	168,788.00	168,788.00

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND

	Code	Description
Fund	2250	SENIOR SERVICES PROGRAM FUND
Function	837	SENIOR SERVICES PROGRAM FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	32,338.07	36,400.00	36,078.32	37,492.00	37,492.00	37,492.00
1-0305	CLERICAL SALARY	17,667.74	11,132.00	10,031.76	7,721.00	7,721.00	7,721.00
1-0334	REGULAR TIME DIETARY	31,540.02	33,488.00	31,337.44	34,840.00	34,840.00	34,840.00
1-0403	PART-TIME MAINTENANCE SALARY	479.79	1,591.00	328.20	1,624.00	1,624.00	1,624.00
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	PART-TIME CUSTODIAL	1,855.21	2,075.00	1,414.37	2,075.00	2,075.00	2,075.00
1-0425	PART-TIME DIETARY	22,225.54	22,900.00	23,401.71	22,230.00	22,230.00	22,230.00
1-0500	OVERTIME PAY	262.11	0.00	194.40	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	7,320.18	7,300.00	7,100.22	7,155.00	7,155.00	7,155.00
1-1000	SOCIAL SECURITY	8,292.04	8,250.00	7,969.56	8,108.00	8,108.00	8,108.00
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***121,980.70***	***123,136.00***	***117,855.98***	***121,245.00***	***121,245.00***	***121,245.00***
	Operating Expenses						
2-0100	POSTAGE	82.60	100.00	100.80	150.00	150.00	150.00
2-0200	TELEPHONE SERVICE	706.50	800.00	735.86	900.00	900.00	900.00
2-0500	UTILITIES	10,537.47	12,000.00	7,892.06	10,000.00	10,000.00	10,000.00
2-0501	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-0504	SEWER	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE SERVICE	375.00	400.00	455.00	500.00	500.00	500.00
2-1015	ADVERTISING	552.12	600.00	395.56	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING & GROUNDS REPAIR	144.90	400.00	193.20	400.00	400.00	400.00
2-1700	TRAVEL EXPENSE	689.64	1,000.00	864.89	1,000.00	1,000.00	1,000.00
2-1704	TRAVEL EXPENSE - MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	124.98	350.00	132.64	300.00	300.00	300.00
2-2561	SNOW REMOVAL BY OTHERS	925.75	1,000.00	707.00	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	157.50	240.00	262.50	360.00	360.00	360.00
2-9100	FUNDRAISING EXPENSE	677.25	3,000.00	2,143.89	3,000.00	3,000.00	3,000.00
2-9101	SPECIAL PROJECTS/GRANTS	4,930.74	5,000.00	4,744.21	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	2,903.30	3,000.00	2,324.29	3,000.00	3,000.00	3,000.00

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND

	Code	Description
Fund	2250	SENIOR SERVICES PROGRAM FUND
Function	837	SENIOR SERVICES PROGRAM FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses Totals	***22,807.75***	***27,890.00***	***20,951.90***	***26,110.00***	***26,110.00***	***26,110.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,023.53	1,000.00	1,174.34	1,000.00	1,000.00	1,000.00
3-0103	JANITORIAL SUPPLIES	666.89	800.00	1,755.27	1,000.00	1,000.00	1,000.00
3-0111	FOOD AND BEVERAGE	40,198.85	45,000.00	44,085.78	45,000.00	45,000.00	45,000.00
3-0116	MEAL PAPER PRODUCTS	635.67	650.00	514.74	650.00	650.00	650.00
3-0124	HOME DELIVERED PAPER PRODUCTS	2,313.21	2,500.00	2,070.54	2,500.00	2,500.00	2,500.00
3-0131	KITCHEN SUPPLIES	3,591.72	3,600.00	2,537.93	3,600.00	3,600.00	3,600.00
3-0210	EQUIPMENT GREASE & OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***48,429.87***	***53,550.00***	***52,138.60***	***53,750.00***	***53,750.00***	***53,750.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	310.95	800.00	200.35	800.00	800.00	800.00
	Capital Outlay Totals	***310.95***	***800.00***	***200.35***	***800.00***	***800.00***	***800.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2250-837 SENIOR SERVICES PROGRAM FUND TOTAL		**193,529.27**	**205,376.00**	**191,146.83**	**201,905.00**	**201,905.00**	**201,905.00**
2250 SENIOR SERVICES PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	193,529.27		191,146.83			
	TOTAL BUDGET OF EXPENDITURES		205,376.00		201,905.00	201,905.00	201,905.00
	NECESSARY CASH RESERVE		30,000.00		30,000.00	30,000.00	30,000.00
	TOTAL REQUIREMENTS		235,376.00		231,905.00	231,905.00	231,905.00

BUTLER COUNTY SENIOR SERVICES SAVINGS FUND

	Code	Description
Fund	2255	SENIOR SERVICES SAVINGS FUND
Function	837	SENIOR SERVICES SAVINGS FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	113.15	15,000.00	395.43	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS	11,630.38	20,000.00	7,811.14	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***11,743.53***	***35,000.00***	***8,206.57***	***35,000.00***	***35,000.00***	***35,000.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0235	BUILDING REMODELING	0.00	38,680.80	0.00	40,856.98	40,856.98	40,856.98
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***38,680.80***	***0.00***	***40,856.98***	***40,856.98***	***40,856.98***
2255-837 SENIOR SERVICES SAVINGS FUND TOTAL		**11,743.53**	**73,680.80**	**8,206.57**	**75,856.98**	**75,856.98**	**75,856.98**
2255 SENIOR SERVICES SAVINGS FUND TOTALS							
	TOTAL EXPENDITURES	11,743.53		8,206.57			
	TOTAL BUDGET OF EXPENDITURES		73,680.80		75,856.98	75,856.98	75,856.98
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		73,680.80		75,856.98	75,856.98	75,856.98

BUTLER COUNTY OPIOID RECOVERY FUND

	Code	Description
Fund	2320	OPIOID RECOVERY FUND
Function	660	OPIOID RECOVERY FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	6,457.48	0.00	18,366.72	18,366.72	18,366.72
	Operating Expenses Totals	***0.00***	***6,457.48***	***0.00***	***18,366.72***	***18,366.72***	***18,366.72***
2320-660 OPIOID RECOVERY FUND TOTAL		**0.00**	**6,457.48**	**0.00**	**18,366.72**	**18,366.72**	**18,366.72**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		6,457.48		18,366.72	18,366.72	18,366.72
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		6,457.48		18,366.72	18,366.72	18,366.72

BUTLER COUNTY STOP PROGRAM FUND

	Code	Description
Fund	2356	STOP PROGRAM FUND
Function	666	DIVERSION PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	945.00	31,950.72	1,043.00	32,607.72	32,607.72	32,607.72
	Operating Expenses Totals	***945.00***	***31,950.72***	***1,043.00***	***32,607.72***	***32,607.72***	***32,607.72***
2356-666 DIVERSION PROGRAM TOTAL		**945.00**	**31,950.72**	**1,043.00**	**32,607.72**	**32,607.72**	**32,607.72**
2356 STOP PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	945.00		1,043.00			
	TOTAL BUDGET OF EXPENDITURES		31,950.72		32,607.72	32,607.72	32,607.72
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		31,950.72		32,607.72	32,607.72	32,607.72

BUTLER COUNTY DRUG LAW ENFORCEMENT AND EDUCATION

	Code	Description
Fund	2360	DRUG LAW ENFORCEMENT AND EDUCATION
Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	7,092.03	0.00	7,092.03	7,092.03	7,092.03
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***7,092.03***	***0.00***	***7,092.03***	***7,092.03***	***7,092.03***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**7,092.03**	**0.00**	**7,092.03**	**7,092.03**	**7,092.03**
2360 DRUG LAW ENFORCEMENT AND EDUCATION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		7,092.03		7,092.03	7,092.03	7,092.03
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,092.03		7,092.03	7,092.03	7,092.03

BUTLER COUNTY PROBLEM SOLVING COURT

	Code	Description
Fund	2390	PROBLEM SOLVING COURT
Function	660	PROBLEM SOLVING COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-4417	COUNTY DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-4417	COUNTY PROBLEM SOLVING COURT	776.19	5,000.00	964.58	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***776.19***	***5,000.00***	***964.58***	***5,000.00***	***5,000.00***	***5,000.00***
2390-660 PROBLEM SOLVING COURT TOTAL		**776.19**	**5,000.00**	**964.58**	**5,000.00**	**5,000.00**	**5,000.00**
2390 PROBLEM SOLVING COURT TOTALS							
	TOTAL EXPENDITURES	776.19		964.58			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		5,000.00	5,000.00	5,000.00

BUTLER COUNTY FEDERAL DRUG LAW ENFORCEMENT

	Code	Description
Fund	2410	FEDERAL DRUG LAW ENFORCEMENT
Function	660	DRUG LAW ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	966.00	0.00	966.00	966.00	966.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***966.00***	***0.00***	***966.00***	***966.00***	***966.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2410-660 DRUG LAW ENFORCEMENT TOTAL		**0.00**	**966.00**	**0.00**	**966.00**	**966.00**	**966.00**
2410 FEDERAL DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		966.00		966.00	966.00	966.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		966.00		966.00	966.00	966.00

BUTLER COUNTY D.A.R.E.

		Code	Description
	Fund	2420	D.A.R.E.
	Function	654	D.A.R.E. FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1851	D.A.R.E.	0.00	1,000.00	70.13	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***0.00***	***1,000.00***	***70.13***	***1,000.00***	***1,000.00***	***1,000.00***
2420-654 D.A.R.E. FUND TOTAL		**0.00**	**1,000.00**	**70.13**	**1,000.00**	**1,000.00**	**1,000.00**
2420 D.A.R.E. TOTALS							
	TOTAL EXPENDITURES	0.00		70.13			
	TOTAL BUDGET OF EXPENDITURES		1,000.00		1,000.00	1,000.00	1,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,000.00		1,000.00	1,000.00	1,000.00

BUTLER COUNTY CANINE (K-9)

	Code	Description
Fund	2430	CANINE (K-9)
Function	665	COUNTY SHERIFF-OTHER (K-9)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1850	K-9 COSTS	0.00	3,289.66	0.00	3,289.66	3,289.66	3,289.66
	Operating Expenses Totals	***0.00***	***3,289.66***	***0.00***	***3,289.66***	***3,289.66***	***3,289.66***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-2501	LAW ENFORCEMENT DOG	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-665 COUNTY SHERIFF-OTHER (K-9) TOTAL		**0.00**	**3,289.66**	**0.00**	**3,289.66**	**3,289.66**	**3,289.66**
2430 CANINE (K-9) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,289.66		3,289.66	3,289.66	3,289.66
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,289.66		3,289.66	3,289.66	3,289.66

BUTLER COUNTY DISASTER FUND

	Code	Description
Fund	2575	DISASTER FUND
Function	704	BRIDGE AND ROAD CONSTRUCTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2501	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	27,917.76	0.00	27,917.76	27,917.76	27,917.76
	Operating Expenses Totals	***0.00***	***27,917.76***	***0.00***	***27,917.76***	***27,917.76***	***27,917.76***
	Supplies and Materials						
3-0202	GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0109	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2575-704 BRIDGE AND ROAD CONSTRUCTION TOTAL		**0.00**	**27,917.76**	**0.00**	**27,917.76**	**27,917.76**	**27,917.76**
2575 DISASTER FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		27,917.76		27,917.76	27,917.76	27,917.76
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,917.76		27,917.76	27,917.76	27,917.76

BUTLER COUNTY AMERICAN RESCUE PLAN ACT FUND

	Code	Description
Fund	2580	AMERICAN RESCUE PLAN ACT FUND
Function	801	AMERICAN RESCUE PLAN ACT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1308	BUILDING REPAIR-HVAC & MOTHER'S ROOM	0.00	0.00	1,700.00	0.00	0.00	0.00
2-4436	Rural Fellowship Program	2,000.00	0.00	0.00	0.00	0.00	0.00
2-6040	David City Trail Planning Pledge	0.00	0.00	0.00	0.00	0.00	5,000.00
2-6071	BONE CREEK MUSEUM PROJECT	20,000.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	127,349.44	0.00	4,253.67	4,253.67	4,253.67
	Operating Expenses Totals	***22,000.00***	***127,349.44***	***1,700.00***	***4,253.67***	***4,253.67***	***9,253.67***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT - FIRE DISTRICTS	168,202.18	131,797.82	95,263.12	64,488.65	64,488.65	64,488.65
5-0555	E-911 Communications Tower	8,495.00	450,000.00	11,500.00	400,000.00	400,000.00	395,000.00
5-0559	Detention Equip-Security Cameras	138,069.56	0.00	15,769.82	0.00	0.00	0.00
5-1100	OTHER EQUIP-LAW ENF. BODY CAMERAS	0.00	0.00	116,172.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS - ROAD	500,000.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***814,766.74***	***581,797.82***	***238,704.94***	***464,488.65***	***464,488.65***	***459,488.65***
	Transfers Out						
7-0200	Inter-Fund Transfer	0.00	42,470.12	42,470.12	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***42,470.12***	***42,470.12***	***0.00***	***0.00***	***0.00***
2580-801 AMERICAN RESCUE PLAN ACT FUND TOTAL		**836,766.74**	**751,617.38**	**282,875.06**	**468,742.32**	**468,742.32**	**468,742.32**
2580 AMERICAN RESCUE PLAN ACT FUND TOTALS							
	TOTAL EXPENDITURES	836,766.74		282,875.06			
	TOTAL BUDGET OF EXPENDITURES		751,617.38		468,742.32	468,742.32	468,742.32
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		751,617.38		468,742.32	468,742.32	468,742.32

BUTLER COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1010	RECORD PRESERVATION	0.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
2-1110	TIMEKEEPING SERVICE COSTS	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
2-1200	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***44,000.00***	***0.00***	***44,000.00***	***44,000.00***	***44,000.00***
	Capital Outlay						
5-0200	BUILDINGS (RURAL TRANSIT GARAGE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0263	HEATING AND AIR CONDITIONING	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT (AIR TRAILER)	0.00	0.00	0.00	0.00	0.00	0.00
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT (PHONE SYSTEM)	0.00	0.00	0.00	0.00	0.00	0.00
5-1101	VIDEO CONFERENCING SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOR COATING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING (PARKING LOTS)	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	ASPHALT OVERLAY	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	3,797.19	5,000,275.29	0.00	6,004,136.90	6,004,136.90	6,004,136.90
	Capital Outlay Totals	***3,797.19***	***5,000,275.29***	***0.00***	***6,004,136.90***	***6,004,136.90***	***6,004,136.90***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	600,000.00	600,000.00	600,000.00	500,000.00	500,000.00	500,000.00
7-0201	INTER-FUND TRANSFER (DISASTER FUND)	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***600,000.00***	***600,000.00***	***600,000.00***	***500,000.00***	***500,000.00***	***500,000.00***
2700-982 INHERITANCE TAX TOTAL		**603,797.19**	**5,644,275.29**	**600,000.00**	**6,548,136.90**	**6,548,136.90**	**6,548,136.90**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	603,797.19		600,000.00			
	TOTAL BUDGET OF EXPENDITURES		5,644,275.29		6,548,136.90	6,548,136.90	6,548,136.90
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

BUTLER COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REQUIREMENTS		5,644,275.29		6,548,136.90	6,548,136.90	6,548,136.90

BUTLER COUNTY 911 EMERGENCY MANAGEMENT

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	653	COMMUNICATION CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0342	DISPATCHER-REGULAR SALARY	234,417.90	300,000.00	197,338.74	240,000.00	240,000.00	240,000.00
1-0500	OVERTIME PAY	47,913.03	20,000.00	53,449.26	40,000.00	40,000.00	40,000.00
1-0802	HEALTH-ACCIDENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	INSURANCE REIMBURSEMENT-IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	RETIREMENT	18,603.45	21,000.00	17,956.95	22,000.00	22,000.00	22,000.00
1-1000	SOCIAL SECURITY	23,715.53	27,000.00	20,720.82	25,000.00	25,000.00	25,000.00
1-1100	UNIFORM ALLOWANCE	1,124.66	1,000.00	1,120.58	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***325,774.57***	***369,000.00***	***290,586.35***	***328,000.00***	***328,000.00***	***328,000.00***
	Operating Expenses						
2-1700	TRAVEL EXPENSE	425.30	500.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	TRAVEL EXPENSE - MEALS	0.00	0.00	0.00	500.00	500.00	500.00
2-1704	Mileage	157.50	0.00	337.68	500.00	500.00	500.00
2-1710	WORKSHOP EXPENSE	0.00	0.00	169.08	500.00	500.00	500.00
2-1751	TRAINING - DUES, SUBS, REGS, FEES	0.00	0.00	61.50	3,000.00	3,000.00	3,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	2,283.60	2,000.00	10,426.92	2,000.00	2,000.00	2,000.00
2-1816	EMERGENCY PHONE-911	10,914.77	8,000.00	11,737.36	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	47,275.76	60,000.00	460.00	75,000.00	75,000.00	75,000.00
	Operating Expenses Totals	***61,056.93***	***70,500.00***	***23,192.54***	***92,500.00***	***92,500.00***	***92,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,267.23	2,000.00	3,116.27	3,500.00	3,500.00	3,500.00
	Supplies and Materials Totals	***1,267.23***	***2,000.00***	***3,116.27***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	59,070.13	30,000.00	60,669.50	30,000.00	25,000.00	25,000.00
	Capital Outlay Totals	***59,070.13***	***30,000.00***	***60,669.50***	***30,000.00***	***25,000.00***	***25,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	20,000.00	15,000.00	15,000.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***20,000.00***	***15,000.00***	***15,000.00***
2910-653 COMMUNICATION CENTER TOTAL		**447,168.86**	**471,500.00**	**377,564.66**	**474,000.00**	**464,000.00**	**464,000.00**
2910 911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	447,168.86		377,564.66			
	TOTAL BUDGET OF EXPENDITURES		471,500.00		474,000.00	464,000.00	464,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		471,500.00		474,000.00	464,000.00	464,000.00

BUTLER COUNTY 911 WIRELESS SERVICE FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	697	911 SERVICES
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0342	DISPATCHER REGULAR SALARY	12,447.26	35,000.00	29,882.55	40,000.00	40,000.00	40,000.00
1-0500	OVERTIME PAY	0.00	0.00	1,860.90	0.00	0.00	0.00
	Personal Services Totals	***12,447.26***	***35,000.00***	***31,743.45***	***40,000.00***	***40,000.00***	***40,000.00***
	Operating Expenses						
2-0200	TELEPHONES SERVICES	22,780.60	15,318.95	9,917.93	10,318.95	10,318.95	10,318.95
	Operating Expenses Totals	***22,780.60***	***15,318.95***	***9,917.93***	***10,318.95***	***10,318.95***	***10,318.95***
	Capital Outlay						
5-0555	E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	12,081.81	14,882.80	14,882.80	8,657.57	8,657.57	8,657.57
	Transfers Out Totals	***12,081.81***	***14,882.80***	***14,882.80***	***8,657.57***	***8,657.57***	***8,657.57***
2913-697 911 SERVICES TOTAL		**47,309.67**	**65,201.75**	**56,544.18**	**58,976.52**	**58,976.52**	**58,976.52**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	47,309.67		56,544.18			
	TOTAL BUDGET OF EXPENDITURES		65,201.75		58,976.52	58,976.52	58,976.52
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		65,201.75		58,976.52	58,976.52	58,976.52

BUTLER COUNTY 911 WIRELESS SERVICE HOLDING FUND

		Code	Description
	Fund	2914	911 WIRELESS SERVICE HOLDING FUND
	Function	697	E911 SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0555	E911 EQUIPMENT	0.00	180,934.85	0.00	189,592.42	189,592.42	189,592.42
	Capital Outlay Totals	***0.00***	***180,934.85***	***0.00***	***189,592.42***	***189,592.42***	***189,592.42***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2914-697 E911 SERVICES TOTAL		**0.00**	**180,934.85**	**0.00**	**189,592.42**	**189,592.42**	**189,592.42**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		180,934.85		189,592.42	189,592.42	189,592.42
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		180,934.85		189,592.42	189,592.42	189,592.42

BUTLER COUNTY AG SOCIETY BUILDING FUND

		Code	Description
	Fund	4025	AG SOCIETY BUILDING FUND
	Function	641	AG SOCIETY BUILDING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1000	ADMINISTRATIVE EXPENSE	285.83	1,000.00	300.00	1,130.11	1,130.11	1,130.11
	Operating Expenses Totals	***285.83***	***1,000.00***	***300.00***	***1,130.11***	***1,130.11***	***1,130.11***
	Capital Outlay						
5-0264	BUILDING/GROUNDS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	135,000.00	265,000.00	130,000.00	270,000.00	270,000.00	270,000.00
6-0200	INTEREST PAYMENTS	11,127.50	20,732.50	10,665.00	19,392.50	19,392.50	19,392.50
	Debt Service Totals	***146,127.50***	***285,732.50***	***140,665.00***	***289,392.50***	***289,392.50***	***289,392.50***
	Unknown Type						
0-0000	AG SOCIETY BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4025-641 AG SOCIETY BUILDING TOTAL		**146,413.33**	**286,732.50**	**140,965.00**	**290,522.61**	**290,522.61**	**290,522.61**
4025 AG SOCIETY BUILDING FUND TOTALS							
	TOTAL EXPENDITURES	146,413.33		140,965.00			
	TOTAL BUDGET OF EXPENDITURES		286,732.50		290,522.61	290,522.61	290,522.61
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		286,732.50		290,522.61	290,522.61	290,522.61

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE

	Code	Description
Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
Function	771	HOSPITAL OPERATIONS/ MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4408	AMBULANCE COSTS	187,615.00	203,208.00	172,930.00	179,763.00	179,763.00	179,763.00
2-5601	NURSING ADMINISTRATION	859,658.00	904,129.00	899,545.00	921,548.00	921,548.00	921,548.00
2-5602	NURSING MEDICAL/SURGICAL ACUTE	2,264,335.00	2,572,446.00	2,225,680.00	2,643,547.00	2,643,547.00	2,643,547.00
2-5609	NEWBORN NURSERY ACUTE	32,547.00	35,449.00	33,538.00	38,013.00	38,013.00	38,013.00
2-5610	CARDIAC CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-5615	EXT.LONG TERM/OTHER CARE	373,744.00	400,790.00	310,530.00	360,907.00	360,907.00	360,907.00
2-5617	RESPIRATORY SERVICES	309,179.00	260,600.00	300,041.00	308,595.00	308,595.00	308,595.00
2-5619	LABOR & DELIVERY SERVICES	57,029.00	54,967.00	59,485.00	57,419.00	57,419.00	57,419.00
2-5621	SURGICAL SERVICES	877,724.00	824,316.00	729,851.00	787,990.00	787,990.00	787,990.00
2-5623	EMERGENCY SERVICES	1,147,107.00	1,237,570.00	1,244,091.00	1,269,340.00	1,269,340.00	1,269,340.00
2-5625	CENTRAL SERVICES	572,270.00	577,677.00	826,513.00	816,498.00	816,498.00	816,498.00
2-5627	ULTRASOUND	9,728.00	10,214.00	9,728.00	10,214.00	10,214.00	10,214.00
2-5629	SPEECH/OT	862,973.00	967,030.00	762,446.00	965,037.00	965,037.00	965,037.00
2-5632	CARDIAC REHAB	73,577.00	48,399.00	110,111.00	121,339.00	121,339.00	121,339.00
2-5633	WELLNESS CENTER	341,668.00	366,335.00	308,151.00	340,207.00	340,207.00	340,207.00
2-5701	LABORATORY SERVICES	878,317.00	728,555.00	646,861.00	772,691.00	772,691.00	772,691.00
2-5702	AUDIOLOGY	262,330.00	274,188.00	231,331.00	274,859.00	274,859.00	274,859.00
2-5703	ELECTRODIAGNOSIS	7,133.00	8,105.00	7,584.00	8,017.00	8,017.00	8,017.00
2-5704	RADIOLOGY-DIAGNOSTIC CT & MRI	894,202.00	986,014.00	919,248.00	917,851.00	917,851.00	917,851.00
2-5706	OUTPATIENT SERVICES	1,177,984.00	1,385,038.00	1,219,562.00	1,517,447.00	1,517,447.00	1,517,447.00
2-5707	PHARMACY	1,332,860.00	1,305,874.00	1,276,367.00	1,240,016.00	1,240,016.00	1,240,016.00
2-5708	ANESTHESIOLOGY	742,338.00	815,398.00	732,034.00	762,953.00	762,953.00	762,953.00
2-5709	REHABILITATION SERVICE	946,319.00	1,078,475.00	1,057,224.00	1,192,000.00	1,192,000.00	1,192,000.00
2-5710	BLOOD	32,772.00	33,361.00	58,950.00	35,370.00	35,370.00	35,370.00
2-5712	CLINIC SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-5715	HOME HEALTH CARE	37,229.00	32,726.00	28,607.00	29,325.00	29,325.00	29,325.00
2-5718	MEDICAL RECORDS & LIBRARY SERVICES	453,756.00	497,551.00	517,092.00	520,911.00	520,911.00	520,911.00
2-5805	DIETARY SERVICE	609,108.00	679,725.00	602,626.00	658,781.00	658,781.00	658,781.00
2-5806	PLANT OPERATION MAINTENANCE SERV.	783,564.00	910,388.00	990,129.00	1,011,915.00	1,011,915.00	1,011,915.00
2-5809	HOUSEKEEPING SERVICE	341,855.00	423,207.00	344,663.00	415,938.00	415,938.00	415,938.00
2-5811	LAUNDRY & LINEN SERVICE	112,775.00	122,926.00	96,808.00	117,118.00	117,118.00	117,118.00
2-5831	ADMINISTRATIVE SERV. & HEALTH FAIR	3,571,516.00	3,813,425.00	3,778,928.00	3,555,444.00	3,555,444.00	3,555,444.00
2-5851	DEPRECIATION,LEASES & RENTAL	2,322,999.00	2,075,564.00	2,499,354.00	2,437,413.00	2,437,413.00	2,437,413.00

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE

		Code	Description
	Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
	Function	771	HOSPITAL OPERATIONS/ MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-5861	INSURANCE	169,980.00	199,980.00	176,029.00	188,526.00	188,526.00	188,526.00
2-5869	INTEREST	102,005.00	94,250.00	290,898.00	878,838.00	878,838.00	878,838.00
2-5871	EMPLOYEE BENEFITS	99,912.00	102,461.00	72,877.00	110,137.00	110,137.00	110,137.00
2-5875	OTHER OPERATING EXPENSES	74,367.00	51,842.00	101,777.00	74,767.00	74,767.00	74,767.00
2-6020	COMMUNITY PROMOTIONAL	73,715.00	76,146.00	65,359.00	68,544.00	68,544.00	68,544.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***22,996,190.00***	***24,158,329.00***	***23,706,948.00***	***25,609,278.00***	***25,609,278.00***	***25,609,278.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5000-771 HOSPITAL OPERATIONS/MAINTENANCE TOTAL		**22,996,190.00**	**24,158,329.00**	**23,706,948.00**	**25,609,278.00**	**25,609,278.00**	**25,609,278.00**
5000 HOSPITAL OPERATIONS/MAINTENANCE TOTALS							
	TOTAL EXPENDITURES	22,996,190.00		23,706,948.00			
	TOTAL BUDGET OF EXPENDITURES		24,158,329.00		25,609,278.00	25,609,278.00	25,609,278.00
	NECESSARY CASH RESERVE		2,265,340.00		1,743,080.00	1,743,080.00	1,743,080.00
	TOTAL REQUIREMENTS		26,423,669.00		27,352,358.00	27,352,358.00	27,352,358.00

BUTLER COUNTY GENERAL FUND REVENUE

					Code	Description
				Fund	0100	GENERAL FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,764,586.67**	**1,766,858.31**	**1,766,858.31**	**1,974,580.81**	**1,974,580.81**	**1,974,580.81**
	Taxes						
300-00	PROPERTY TAXES	3,887,119.80	4,980,248.59	4,313,466.41	5,107,989.79	4,944,489.79	4,944,489.79
304-00	MOTOR VEHICLE TAX	464,015.98	350,000.00	470,406.22	350,000.00	350,000.00	350,000.00
310-02	INTEREST ON INHERITANCE TAX	3.33	0.00	0.77	0.00	0.00	0.00
	Taxes Totals	***4,351,139.11***	***5,330,248.59***	***4,783,873.40***	***5,457,989.79***	***5,294,489.79***	***5,294,489.79***
	Licenses and Permits						
321-01	TRAILER COURT LICENSE FEE	40.00	0.00	60.00	0.00	0.00	0.00
	Licenses and Permits Totals	***40.00***	***0.00***	***60.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
331-01	IV-D CSE - DISTRICT COURT	10,247.21	9,000.00	15,391.29	9,000.00	9,000.00	9,000.00
331-02	IV-D CSE - COUNTY ATTORNEY	0.00	0.00	24,328.30	0.00	0.00	0.00
339-20	CARES ACT/COVID-19	1,110.02	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***11,357.23***	***9,000.00***	***39,719.59***	***9,000.00***	***9,000.00***	***9,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION ALLOCATION	38,462.27	0.00	47,084.60	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	374,068.52	50,000.00	471,938.74	100,000.00	100,000.00	100,000.00
345-02	INSURANCE TAX ALLOCATION	28,171.15	20,000.00	29,564.63	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	5,916.25	4,500.00	5,968.01	4,500.00	4,500.00	4,500.00
346-01	M.V. PRO-RATE TAX ALLOCATION	9,497.42	7,000.00	9,744.97	7,000.00	7,000.00	7,000.00
346-02	CARLINE TAX	1,685.63	1,500.00	2,097.50	1,500.00	1,500.00	1,500.00
	Intergovernmental State Totals	***457,801.24***	***83,000.00***	***566,398.45***	***133,000.00***	***133,000.00***	***133,000.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAX-1957 & PRIOR	51.82	50.00	7.10	0.00	0.00	0.00
353-02	IN LIEU OF TAX - 5% GROSS	10,330.18	9,000.00	10,780.96	9,000.00	9,000.00	9,000.00
	Other Intergovernmental Totals	***10,382.00***	***9,050.00***	***10,788.06***	***9,000.00***	***9,000.00***	***9,000.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	2,839.25	2,500.00	2,737.75	2,500.00	2,500.00	2,500.00
360-02	MV REGISTRATION FEES	46,896.18	30,000.00	47,295.47	30,000.00	30,000.00	30,000.00
360-04	REDEMPTION FEES	1,100.00	0.00	1,012.00	0.00	0.00	0.00
360-05	DISTRESS WARRANT FEES	70.00	0.00	68.00	0.00	0.00	0.00
360-06	TAX SALE FEES	700.00	0.00	460.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	887.28	350.00	535.00	350.00	350.00	350.00
360-11	BOAT REGISTRATION	0.00	500.00	0.00	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMM.	3,386.93	2,000.00	3,872.31	2,000.00	2,000.00	2,000.00
361-03	SALES TAX COMMISSION	8,610.30	5,000.00	10,575.87	5,000.00	5,000.00	5,000.00
361-08	MOTOR VEHICLE COMM.	15,018.37	10,000.00	15,143.92	10,000.00	10,000.00	10,000.00
363-01	PROPERTY TAX COMMISSION	311,338.70	250,000.00	328,994.24	275,000.00	275,000.00	275,000.00

BUTLER COUNTY GENERAL FUND REVENUE

					Code	Description
				Fund	0100	GENERAL FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
363-02	SPEC. ASSESSMENT TAX COMM	109.35	0.00	127.27	0.00	0.00	0.00
	County Treasurer Totals	***390,956.36***	***300,350.00***	***410,821.83***	***324,850.00***	***324,850.00***	***324,850.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	39,144.50	35,000.00	42,084.50	35,000.00	35,000.00	35,000.00
371-02	DOCUMENTARY STAMPS	34,357.56	25,000.00	42,926.70	30,000.00	30,000.00	30,000.00
371-04	RETURN ADV. COSTS - LIQ LIC	23.56	0.00	23.14	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	1,014.00	0.00	903.00	0.00	0.00	0.00
	County Clerk Totals	***74,539.62***	***60,000.00***	***85,937.34***	***65,000.00***	***65,000.00***	***65,000.00***
	Clerk of the District Court						
380-01	FILING AND RECORDING	5,155.00	3,500.00	4,417.00	3,500.00	3,500.00	3,500.00
380-05	MISC FEES-CLERK OF COURT	7,334.10	5,000.00	6,168.28	5,000.00	5,000.00	5,000.00
381-01	BAIL BOND COSTS	1,200.00	0.00	1,520.00	0.00	0.00	0.00
383-00	PASSPORT FEES-DISTRICT COURT	1,855.00	500.00	1,960.00	500.00	500.00	500.00
	Clerk of the District Court Totals	***15,544.10***	***9,000.00***	***14,065.28***	***9,000.00***	***9,000.00***	***9,000.00***
	County Court						
391-01	CO COURT-LAB COSTS REFUND	1,503.69	1,500.00	845.00	500.00	500.00	500.00
	County Court Totals	***1,503.69***	***1,500.00***	***845.00***	***500.00***	***500.00***	***500.00***
	Election Commissioner						
393-01	VOTER REGISTRATION LIST	78.38	0.00	51.85	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	11,688.79	0.00	0.00	0.00	0.00	0.00
393-03	REIMB ELECTION COSTS	2,330.67	0.00	1,224.68	1,000.00	1,000.00	1,000.00
	Election Commissioner Totals	***14,097.84***	***0.00***	***1,276.53***	***1,000.00***	***1,000.00***	***1,000.00***
	County Sheriff						
395-01	CO SHERIFF-SERVICE FEES	8,764.58	7,000.00	8,734.97	7,000.00	7,000.00	7,000.00
395-02	CTY SHERIFF-MILEAGE/COSTS REIMB	7,290.03	7,000.00	8,772.21	7,000.00	7,000.00	7,000.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	166,546.42	24,000.00	24,874.64	24,000.00	24,000.00	24,000.00
395-05	REIMBURSEMENT-PRISONER	153,750.00	150,000.00	126,850.00	100,000.00	100,000.00	100,000.00
395-06	ACCIDENT REPORTS-COPIES	246.00	0.00	195.50	0.00	0.00	0.00
395-07	REIMBURSEMENTS - OTHER	415.50	0.00	279.17	0.00	0.00	0.00
395-10	VEHICLE INSPECTION-SHERIFF	3,540.00	2,500.00	4,020.00	2,500.00	2,500.00	2,500.00
395-11	MISCELLANEOUS FEES-SHERIFF	0.00	0.00	90.58	0.00	0.00	0.00
395-13	GUN PERMITS	1,280.00	975.00	1,395.00	975.00	975.00	975.00
395-15	MISC. REVENUE - DEER PERMITS	406.25	400.00	500.00	400.00	400.00	400.00
	County Sheriff Totals	***342,238.78***	***191,875.00***	***175,712.07***	***141,875.00***	***141,875.00***	***141,875.00***
	County Attorney						
396-01	COUNTY ATTORNEY FEES	180.00	150.00	290.00	150.00	150.00	150.00
	County Attorney Totals	***180.00***	***150.00***	***290.00***	***150.00***	***150.00***	***150.00***
	Other Fees and Miscellaneous						

BUTLER COUNTY GENERAL FUND REVENUE

					Code	Description
				Fund	0100	GENERAL FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
406-01	VENDING MACHINES	1,000.00	0.00	0.00	0.00	0.00	0.00
409-01	SALE OF MAPS & PUBLICATIONS	232.00	250.00	377.00	250.00	250.00	250.00
450-02	PHOTOCOPY	534.10	500.00	694.20	500.00	500.00	500.00
450-03	POSTAGE	2.70	0.00	0.63	0.00	0.00	0.00
450-05	CITY OF DC-RADIO SERVICE	1,788.75	0.00	4,770.00	4,000.00	4,000.00	4,000.00
470-01	OVERLOAD FINES-25% COUNTY	518.75	0.00	0.00	0.00	0.00	0.00
500-01	REVENUE FROM LEASES AND RENTAL PROP	344.64	350.00	391.88	350.00	350.00	350.00
505-01	PROGRAM FEES-CLIENTS	605.00	500.00	970.00	500.00	500.00	500.00
510-01	INTEREST ON INVESTMENTS	386,515.34	50,000.00	718,566.74	150,000.00	150,000.00	150,000.00
530-03	SALE OF SURPLUS-MISCELLANEOUS	19,155.50	0.00	0.00	0.00	0.00	0.00
530-06	SALE OF COMMISSARY	4,031.69	5,000.00	2,433.81	2,500.00	2,500.00	2,500.00
531-01	JUDGMENTS & SETTLEMENTS	0.00	0.00	13,294.23	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS	0.00	0.00	32,017.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	4,418.00	0.00	9,058.90	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS	12,850.33	0.00	356.10	0.00	0.00	0.00
532-08	Joint public hearing reimbursements	1,385.20	0.00	1,633.08	0.00	0.00	0.00
533-01	ONE TIME REVENUE	22,990.07	0.00	0.05	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	4,731.30	1,500.00	2,439.67	1,500.00	1,500.00	1,500.00
	Other Fees and Miscellaneous Totals	***461,103.37***	***58,100.00***	***787,003.29***	***159,600.00***	***159,600.00***	***159,600.00***
	Transfers						
590-02	INTER-FUND TRANSFER	770,000.00	643,604.51	659,374.33	500,000.00	500,000.00	500,000.00
	Transfers Totals	***770,000.00***	***643,604.51***	***659,374.33***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**4,778,350.21**	**3,482,487.82**	**4,989,557.07**	**3,677,555.81**	**3,677,555.81**	**3,677,555.81**
	TOTAL PROPERTY TAXES	**3,887,119.80**	**4,980,248.59**	**4,313,466.41**	**5,107,989.79**	**4,944,489.79**	**4,944,489.79**
	TOTAL REVENUE AVAILABLE	**8,665,470.01**	**8,462,736.41**	**9,303,023.48**	**8,785,545.60**	**8,622,045.60**	**8,622,045.60**
	Less: EXPENDITURES	**6,898,611.70**	**7,962,736.41**	**7,328,442.67**			
	BALANCE FORWARD/CASH RESERVE	**1,766,858.31**	**500,000.00**	**1,974,580.81**			

BUTLER COUNTY ROAD FUND REVENUE

		Code	Description
	Fund	0300	ROAD FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,199,661.99**	**964,407.92**	**964,407.92**	**1,083,327.36**	**1,083,327.36**	**1,083,327.36**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE (ROAD)	128,149.90	100,000.00	141,683.11	100,000.00	100,000.00	100,000.00
347-01	HIGHWAY-STREET ALLOCATION	1,840,017.47	1,890,263.00	1,992,926.01	2,250,074.00	2,250,074.00	2,250,074.00
	Intergovernmental State Totals	***1,968,167.37***	***1,990,263.00***	***2,134,609.12***	***2,350,074.00***	***2,350,074.00***	***2,350,074.00***
	Other Intergovernmental						
351-04	TOWNSHIP ROAD REIMBURSEMENT	176,616.92	150,000.00	171,617.28	0.00	0.00	0.00
353-01	IN LIEU OF TAX-1957 & PRIOR	16.57	0.00	2.15	0.00	0.00	0.00
	Other Intergovernmental Totals	***176,633.49***	***150,000.00***	***171,619.43***	***0.00***	***0.00***	***0.00***
	County Treasurer						
361-03	SALES TAX COMMISSION	3,533.29	0.00	2,405.49	0.00	0.00	0.00
	County Treasurer Totals	***3,533.29***	***0.00***	***2,405.49***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-07	REIMBURSEMENTS-OTHER	1,999.39	0.00	1,475.23	0.00	0.00	0.00
	County Sheriff Totals	***1,999.39***	***0.00***	***1,475.23***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-10	COOP REFUNDS PATR DIVIDEN	75.13	0.00	84.27	0.00	0.00	0.00
430-01	PERMIT FEES	84.86	0.00	225.00	0.00	0.00	0.00
530-03	SALE SURP. PROP. MISC	43,532.09	0.00	76,368.55	0.00	0.00	0.00
530-05	SALE OF MATERIAL	40,521.66	0.00	30,229.20	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS	0.00	0.00	5.60	0.00	0.00	0.00
533-01	ONE TIME REVENUE	580.00	0.00	0.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	675.70	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***85,469.44***	***0.00***	***106,912.62***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFER	1,013,215.01	1,218,829.08	1,218,829.08	980,898.64	880,898.64	880,898.64
	Transfers Totals	***1,013,215.01***	***1,218,829.08***	***1,218,829.08***	***980,898.64***	***880,898.64***	***880,898.64***
	TOTAL REVENUE AVAILABLE	**4,448,679.98**	**4,323,500.00**	**4,600,258.89**	**4,414,300.00**	**4,314,300.00**	**4,314,300.00**
	Less: EXPENDITURES	**3,484,272.06**	**4,023,500.00**	**3,516,931.53**			
	BALANCE FORWARD/CASH RESERVE	**964,407.92**	**300,000.00**	**1,083,327.36**			

BUTLER COUNTY HIGHWAY BRIDGE BUYBACK REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**490,793.14**	**580,453.98**	**580,453.98**	**391,973.81**	**391,973.81**	**391,973.81**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM-STP	176,498.00	173,188.97	173,188.97	161,764.32	161,764.32	161,764.32
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM-HBP	44,760.84	68,913.86	68,913.86	50,687.54	50,687.54	50,687.54
	Intergovernmental State Totals	***221,258.84***	***242,102.83***	***242,102.83***	***212,451.86***	***212,451.86***	***212,451.86***
	TOTAL REVENUE AVAILABLE	**712,051.98**	**822,556.81**	**822,556.81**	**604,425.67**	**604,425.67**	**604,425.67**
	Less: EXPENDITURES	**131,598.00**	**822,556.81**	**430,583.00**			
	BALANCE FORWARD/CASH RESERVE	**580,453.98**	**0.00**	**391,973.81**			

BUTLER COUNTY SPECIAL ROAD FUND REVENUE

		Code	Description
	Fund	0700	SPECIAL ROAD FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,368,672.83**	**2,021,049.46**	**2,021,049.46**	**2,124,079.57**	**2,124,079.57**	**2,124,079.57**
	Intergovernmental Federal						
330-97	RECYCLING GRANT	2,376.63	0.00	2,986.11	0.00	0.00	0.00
	Intergovernmental Federal Totals	***2,376.63***	***0.00***	***2,986.11***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFERS	650,000.00	100,000.00	500,000.00	100,000.00	100,000.00	100,000.00
	Transfers Totals	***650,000.00***	***100,000.00***	***500,000.00***	***100,000.00***	***100,000.00***	***100,000.00***
	TOTAL REVENUE AVAILABLE	**2,021,049.46**	**2,121,049.46**	**2,524,035.57**	**2,224,079.57**	**2,224,079.57**	**2,224,079.57**
	Less: EXPENDITURES	**0.00**	**2,121,049.46**	**399,956.00**			
	BALANCE FORWARD/CASH RESERVE	**2,021,049.46**	**0.00**	**2,124,079.57**			

BUTLER COUNTY COMMUNICATION EQUIPMENT SINKING REVENUE

					Code	Description
				Fund	0940	COMMUNICATION EQUIPMENT SINKING
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**60,000.00**	**60,000.00**	**60,000.00**	**25,527.20**	**25,527.20**	**25,527.20**
	Transfers						
590-02	INTER-FUND TRANSFER	0.00	0.00	0.00	20,000.00	15,000.00	15,000.00
	Transfers Totals	***0.00***	***0.00***	***0.00***	***20,000.00***	***15,000.00***	***15,000.00***
	TOTAL REVENUE AVAILABLE	**60,000.00**	**60,000.00**	**60,000.00**	**45,527.20**	**40,527.20**	**40,527.20**
	Less: EXPENDITURES	**0.00**	**60,000.00**	**34,472.80**			
	BALANCE FORWARD/CASH RESERVE	**60,000.00**	**0.00**	**25,527.20**			

BUTLER COUNTY EQUIPMENT SINKING FUND REVENUE

					Code	Description
				Fund	0950	EQUIPMENT SINKING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**264,232.94**	**199,222.96**	**199,222.96**	**225,594.97**	**225,594.97**	**225,594.97**
	Transfers						
590-01	Transfer fund (out)	-170,000.00	0.00	0.00	0.00	0.00	0.00
590-02	INTER-FUND TRANSFER	120,000.00	5,500.00	140,500.00	5,500.00	15,500.00	15,500.00
	Transfers Totals	***-50,000.00***	***5,500.00***	***140,500.00***	***5,500.00***	***15,500.00***	***15,500.00***
	TOTAL REVENUE AVAILABLE	**214,232.94**	**204,722.96**	**339,722.96**	**231,094.97**	**241,094.97**	**241,094.97**
	Less: EXPENDITURES	**15,009.98**	**204,722.96**	**114,127.99**			
	BALANCE FORWARD/CASH RESERVE	**199,222.96**	**0.00**	**225,594.97**			

BUTLER COUNTY CHILD SUPPORT INCENTIVE FUND REVENUE

					Code	Description
				Fund	0985	CHILD SUPPORT INCENTIVE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**12,900.67**	**17,684.67**	**17,684.67**	**17,684.67**	**17,684.67**	**17,684.67**
	Intergovernmental Federal						
331-04	IV-D CSE INCENT-CO ATTY	4,784.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***4,784.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**17,684.67**	**17,684.67**	**17,684.67**	**17,684.67**	**17,684.67**	**17,684.67**
	Less: EXPENDITURES	**0.00**	**17,684.67**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**17,684.67**	**0.00**	**17,684.67**			

BUTLER COUNTY VISITOR'S PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITOR'S PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**18,459.80**	**20,082.59**	**20,082.59**	**20,384.08**	**20,384.08**	**20,384.08**
	Taxes						
315-00	LODGING TAX	2,822.79	0.00	3,125.49	0.00	0.00	0.00
	Taxes Totals	***2,822.79***	***0.00***	***3,125.49***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**21,282.59**	**20,082.59**	**23,208.08**	**20,384.08**	**20,384.08**	**20,384.08**
	Less: EXPENDITURES	**1,200.00**	**20,082.59**	**2,824.00**			
	BALANCE FORWARD/CASH RESERVE	**20,082.59**	**0.00**	**20,384.08**			

BUTLER COUNTY VISITOR'S IMPROVEMENT FUND REVENUE

		Code	Description
	Fund	0995	VISITOR'S IMPROVEMENT FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**10,802.44**	**6,125.27**	**6,125.27**	**9,250.77**	**9,250.77**	**9,250.77**
	Taxes						
315-00	LODGING TAX	2,822.83	0.00	3,125.50	0.00	0.00	0.00
	Taxes Totals	***2,822.83***	***0.00***	***3,125.50***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**13,625.27**	**6,125.27**	**9,250.77**	**9,250.77**	**9,250.77**	**9,250.77**
	Less: EXPENDITURES	**7,500.00**	**6,125.27**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,125.27**	**0.00**	**9,250.77**			

BUTLER COUNTY ROD PRESERVATION FUND REVENUE

					Code	Description
				Fund	1150	ROD PRESERVATION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**11,800.04**	**13,003.77**	**13,003.77**	**13,216.46**	**13,216.46**	**13,216.46**
	Register of Deeds						
394-01	FILING AND RECORDING FEES	6,461.50	5,000.00	6,847.50	5,000.00	5,000.00	5,000.00
	Register of Deeds Totals	***6,461.50***	***5,000.00***	***6,847.50***	***5,000.00***	***5,000.00***	***5,000.00***
	TOTAL REVENUE AVAILABLE	**18,261.54**	**18,003.77**	**19,851.27**	**18,216.46**	**18,216.46**	**18,216.46**
	Less: EXPENDITURES	**5,257.77**	**18,003.77**	**6,634.81**			
	BALANCE FORWARD/CASH RESERVE	**13,003.77**	**0.00**	**13,216.46**			

BUTLER COUNTY RELIEF/MEDICAL REVENUE

					Code	Description
				Fund	1500	RELIEF/ MEDICAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**7,531.41**	**1,134.39**	**1,134.39**	**0.00**	**0.00**	**0.00**
	Other Intergovernmental						
353-01	IN LIEU OF TAX-1957 & PRIOR	2.98	0.00	0.00	0.00	0.00	0.00
	Other Intergovernmental Totals	***2.98***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**7,534.39**	**1,134.39**	**1,134.39**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**6,400.00**	**1,134.39**	**1,134.39**			
	BALANCE FORWARD/CASH RESERVE	**1,134.39**	**0.00**	**0.00**			

BUTLER COUNTY VETERAN'S AID REVENUE

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	27,213.92	27,213.92	27,213.92	24,413.92	24,413.92	24,413.92
	TOTAL REVENUE AVAILABLE	27,213.92	27,213.92	27,213.92	24,413.92	24,413.92	24,413.92
	Less: EXPENDITURES	0.00	27,213.92	2,800.00			
	BALANCE FORWARD/CASH RESERVE	27,213.92	0.00	24,413.92			

BUTLER COUNTY RURAL TRANSIT SERVICE FUND REVENUE

					Code	Description
				Fund	2200	RURAL TRANSIT SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**83,606.15**	**110,810.10**	**110,810.10**	**137,769.98**	**137,769.98**	**137,769.98**
	Intergovernmental Federal						
331-52	TITLE XX FUNDS-TRANSIT	34,507.99	0.00	65,220.85	0.00	0.00	0.00
339-50	PUBLIC TRANS-DOR (HANDI-BUS)	41,697.00	0.00	41,016.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***76,204.99***	***0.00***	***106,236.85***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
349-50	STATE DOR (HANDI-BUS)	13,305.00	0.00	14,133.00	0.00	0.00	0.00
	Intergovernmental State Totals	***13,305.00***	***0.00***	***14,133.00***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-07	REIMBURSEMENTS	316.90	0.00	4,425.32	0.00	0.00	0.00
	County Sheriff Totals	***316.90***	***0.00***	***4,425.32***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
506-06	HANDI-BUS FEES	10,135.97	0.00	9,954.80	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	8,804.00	0.00	1.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***18,939.97***	***0.00***	***9,955.80***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTER-FUND TRANSFER	14,036.00	28,433.00	12,872.00	31,018.02	31,018.02	31,018.02
	Transfers Totals	***14,036.00***	***28,433.00***	***12,872.00***	***31,018.02***	***31,018.02***	***31,018.02***
	TOTAL REVENUE AVAILABLE	**206,409.01**	**139,243.10**	**258,433.07**	**168,788.00**	**168,788.00**	**168,788.00**
	Less: EXPENDITURES	**95,598.91**	**126,820.00**	**120,663.09**			
	BALANCE FORWARD/CASH RESERVE	**110,810.10**	**12,423.10**	**137,769.98**			

BUTLER COUNTY SENIOR SERVICES PROGRAM FUND REVENUE

					Code	Description
				Fund	2250	SENIOR SERVICES PROGRAM FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**68,651.45**	**70,482.27**	**70,482.27**	**88,325.47**	**88,325.47**	**88,325.47**
	Intergovernmental Federal						
331-50	TITLE XX-MEDICAID WAIVER	0.00	0.00	2,157.40	0.00	0.00	0.00
331-51	TITLE XX-HOME DELIVERED	1,495.08	1,000.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***1,495.08***	***1,000.00***	***2,157.40***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-54	USDA	9,100.00	7,000.00	10,199.70	7,000.00	7,000.00	7,000.00
341-50	AGING PARTNERS ALLOTMENT	63,577.00	60,000.00	63,577.00	45,000.00	45,000.00	45,000.00
	Intergovernmental State Totals	***72,677.00***	***67,000.00***	***73,776.70***	***52,000.00***	***52,000.00***	***52,000.00***
	County Sheriff						
395-18	DONATIONS	5,600.00	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	***5,600.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
500-01	RENTAL OF SENIOR CENTER	1,350.00	1,000.00	1,125.00	1,000.00	1,000.00	1,000.00
505-02	PROGRAM FEES/MEALS	24,777.25	20,000.00	26,462.83	20,000.00	20,000.00	20,000.00
505-03	PROGRAM FEES-HOME DELIVERED MEALS	23,570.90	15,000.00	25,003.42	15,000.00	15,000.00	15,000.00
505-04	PROGRAM FEES-UNDER AGE 60	4,951.55	1,000.00	1,312.50	0.00	0.00	0.00
505-05	WAIVER MEALS	1,908.03	0.00	1,062.60	0.00	0.00	0.00
505-06	PROGRAM FEES-UNDER AGE 60-HDM	1,500.25	0.00	910.50	0.00	0.00	0.00
505-08	PROGRAM FEES/TO GO MEALS	0.00	0.00	3,545.90	0.00	0.00	0.00
505-09	PPROGRAM FEES/NON OAA TO GO MEALS	0.00	0.00	459.00	0.00	0.00	0.00
506-06	HANDI BUS FEES	1,624.50	0.00	0.00	0.00	0.00	0.00
534-01	CONTRIBUTIONS & DONATIONS	12,626.98	7,500.00	19,207.45	7,500.00	7,500.00	7,500.00
540-01	MISCELLANEOUS	341.00	0.00	312.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***72,650.46***	***44,500.00***	***79,401.20***	***43,500.00***	***43,500.00***	***43,500.00***
	Transfers						
590-02	INTER FUND TRANSFER	42,937.55	52,393.73	53,654.73	48,079.53	48,079.53	48,079.53
	Transfers Totals	***42,937.55***	***52,393.73***	***53,654.73***	***48,079.53***	***48,079.53***	***48,079.53***
	TOTAL REVENUE AVAILABLE	**264,011.54**	**235,376.00**	**279,472.30**	**231,905.00**	**231,905.00**	**231,905.00**
	Less: EXPENDITURES	**193,529.27**	**205,376.00**	**191,146.83**			
	BALANCE FORWARD/CASH RESERVE	**70,482.27**	**30,000.00**	**88,325.47**			

BUTLER COUNTY SENIOR SERVICES SAVINGS FUND REVENUE

					Code	Description
				Fund	2255	SENIOR SERVICES SAVINGS FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**67,315.54**	**73,680.80**	**73,680.80**	**75,856.98**	**75,856.98**	**75,856.98**
	County Sheriff						
395-18	DONATIONS	18,400.40	0.00	9,786.60	0.00	0.00	0.00
	County Sheriff Totals	***18,400.40***	***0.00***	***9,786.60***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	-291.61	0.00	596.15	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***-291.61***	***0.00***	***596.15***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**85,424.33**	**73,680.80**	**84,063.55**	**75,856.98**	**75,856.98**	**75,856.98**
	Less: EXPENDITURES	**11,743.53**	**73,680.80**	**8,206.57**			
	BALANCE FORWARD/CASH RESERVE	**73,680.80**	**0.00**	**75,856.98**			

BUTLER COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**6,457.48**	**6,457.48**	**18,366.72**	**18,366.72**	**18,366.72**
	Other Fees and Miscellaneous						
531-01	JUDGEMENTS AND SETTLEMENTS	6,457.48	0.00	11,909.24	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***6,457.48***	***0.00***	***11,909.24***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**6,457.48**	**6,457.48**	**18,366.72**	**18,366.72**	**18,366.72**	**18,366.72**
	Less: EXPENDITURES	**0.00**	**6,457.48**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,457.48**	**0.00**	**18,366.72**			

BUTLER COUNTY STOP PROGRAM FUND REVENUE

		Code	Description
	Fund	2356	STOP PROGRAM FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**30,395.72**	**31,950.72**	**31,950.72**	**32,607.72**	**32,607.72**	**32,607.72**
	County Attorney						
396-08	STOP-PRETRIAL DIVERSION	2,500.00	0.00	1,700.00	0.00	0.00	0.00
	County Attorney Totals	***2,500.00***	***0.00***	***1,700.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**32,895.72**	**31,950.72**	**33,650.72**	**32,607.72**	**32,607.72**	**32,607.72**
	Less: EXPENDITURES	**945.00**	**31,950.72**	**1,043.00**			
	BALANCE FORWARD/CASH RESERVE	**31,950.72**	**0.00**	**32,607.72**			

BUTLER COUNTY DRUG LAW ENFORCEMENT AND EDUCATION REVENUE

	Code	Description
Fund	2360	DRUG LAW EN FORCEMENT AND EDUCATION
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03
	TOTAL REVENUE AVAILABLE	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03	7,092.03
	Less: EXPENDITURES	0.00	7,092.03	0.00			
	BALANCE FORWARD/CASH RESERVE	7,092.03	0.00	7,092.03			

BUTLER COUNTY PROBLEM SOLVING COURT REVENUE

					Code	Description
				Fund	2390	PROBLEM SOLVING COURT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,945.18**	**3,384.99**	**3,384.99**	**2,958.41**	**2,958.41**	**2,958.41**
	Other Fees and Miscellaneous						
474-51	DRUG COURT-SUPERVISION FEE	2,216.00	1,615.01	538.00	2,041.59	2,041.59	2,041.59
	Other Fees and Miscellaneous Totals	***2,216.00***	***1,615.01***	***538.00***	***2,041.59***	***2,041.59***	***2,041.59***
	TOTAL REVENUE AVAILABLE	**4,161.18**	**5,000.00**	**3,922.99**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**776.19**	**5,000.00**	**964.58**			
	BALANCE FORWARD/CASH RESERVE	**3,384.99**	**0.00**	**2,958.41**			

BUTLER COUNTY FEDERAL DRUG LAW ENFORCEMENT REVENUE

	Code	Description
Fund	2410	FEDERAL DRUG LAW ENFORCEMENT
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	966.00	966.00	966.00	966.00	966.00	966.00
	TOTAL REVENUE AVAILABLE	966.00	966.00	966.00	966.00	966.00	966.00
	Less: EXPENDITURES	0.00	966.00	0.00			
	BALANCE FORWARD/CASH RESERVE	966.00	0.00	966.00			

BUTLER COUNTY D.A.R.E. REVENUE

		Code	Description
	Fund	2420	D.A.R.E.
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**200.00**	**200.00**	**754.87**	**754.87**	**754.87**
	County Sheriff						
395-18	DONATIONS D.A.R.E.	200.00	800.00	625.00	245.13	245.13	245.13
	County Sheriff Totals	***200.00***	***800.00***	***625.00***	***245.13***	***245.13***	***245.13***
	TOTAL REVENUE AVAILABLE	**200.00**	**1,000.00**	**825.00**	**1,000.00**	**1,000.00**	**1,000.00**
	Less: EXPENDITURES	**0.00**	**1,000.00**	**70.13**			
	BALANCE FORWARD/CASH RESERVE	**200.00**	**0.00**	**754.87**			

BUTLER COUNTY CANINE (K-9) REVENUE

		Code	Description
	Fund	2430	CANINE (K-9)
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66
	TOTAL REVENUE AVAILABLE	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66	3,289.66
	Less: EXPENDITURES	0.00	3,289.66	0.00			
	BALANCE FORWARD/CASH RESERVE	3,289.66	0.00	3,289.66			

BUTLER COUNTY DISASTER FUND REVENUE

		Code	Description
	Fund	2575	DISASTER FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76
	TOTAL REVENUE AVAILABLE	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76	27,917.76
	Less: EXPENDITURES	0.00	27,917.76	0.00			
	BALANCE FORWARD/CASH RESERVE	27,917.76	0.00	27,917.76			

BUTLER COUNTY AMERICAN RESCUE PLAN ACT FUND REVENUE

					Code	Description
				Fund	2580	AMERICAN RESCUE PLAN ACT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,546,462.67**	**751,617.38**	**751,617.38**	**468,742.32**	**468,742.32**	**468,742.32**
	Other Fees and Miscellaneous						
510-01	Interest on Investments	41,921.45	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***41,921.45***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**1,588,384.12**	**751,617.38**	**751,617.38**	**468,742.32**	**468,742.32**	**468,742.32**
	Less: EXPENDITURES	**836,766.74**	**751,617.38**	**282,875.06**			
	BALANCE FORWARD/CASH RESERVE	**751,617.38**	**0.00**	**468,742.32**			

BUTLER COUNTY INHERITANCE TAX REVENUE

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**4,627,314.51**	**5,144,275.29**	**5,144,275.29**	**6,048,136.90**	**6,048,136.90**	**6,048,136.90**
	Taxes						
310-01	INHERITANCE TAXES	1,110,809.32	500,000.00	1,426,485.24	500,000.00	500,000.00	500,000.00
310-02	INTEREST ON INHERITANCE TAXES	5,285.93	0.00	12,785.52	0.00	0.00	0.00
310-03	PENALTY ON INHERITANCE TAX	4,662.72	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***1,120,757.97***	***500,000.00***	***1,439,270.76***	***500,000.00***	***500,000.00***	***500,000.00***
	Intergovernmental Federal						
334-02	FEDERAL NATURAL DISASTER	0.00	0.00	64,590.85	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***64,590.85***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**5,748,072.48**	**5,644,275.29**	**6,648,136.90**	**6,548,136.90**	**6,548,136.90**	**6,548,136.90**
	Less: EXPENDITURES	**603,797.19**	**5,644,275.29**	**600,000.00**			
	BALANCE FORWARD/CASH RESERVE	**5,144,275.29**	**0.00**	**6,048,136.90**			

BUTLER COUNTY 911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**59,689.60**	**53,337.90**	**53,337.90**	**97,392.22**	**97,392.22**	**97,392.22**
	County Sheriff						
395-09	911 SURCHARGE	24,149.07	15,000.00	18,456.88	15,000.00	15,000.00	15,000.00
	County Sheriff Totals	***24,149.07***	***15,000.00***	***18,456.88***	***15,000.00***	***15,000.00***	***15,000.00***
	Transfers						
590-02	INTER-FUND TRANSFER	416,668.09	403,162.10	403,162.10	361,607.78	351,607.78	351,607.78
	Transfers Totals	***416,668.09***	***403,162.10***	***403,162.10***	***361,607.78***	***351,607.78***	***351,607.78***
	TOTAL REVENUE AVAILABLE	**500,506.76**	**471,500.00**	**474,956.88**	**474,000.00**	**464,000.00**	**464,000.00**
	Less: EXPENDITURES	**447,168.86**	**471,500.00**	**377,564.66**			
	BALANCE FORWARD/CASH RESERVE	**53,337.90**	**0.00**	**97,392.22**			

BUTLER COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**12,081.81**	**14,882.80**	**14,882.80**	**8,657.57**	**8,657.57**	**8,657.57**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	50,318.95	50,318.95	50,318.95	50,318.95	50,318.95	50,318.95
	Intergovernmental State Totals	***50,318.95***	***50,318.95***	***50,318.95***	***50,318.95***	***50,318.95***	***50,318.95***
	Transfers						
590-01	TRANSFERS-INTERFUND (OUT)	-208.29	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***-208.29***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**62,192.47**	**65,201.75**	**65,201.75**	**58,976.52**	**58,976.52**	**58,976.52**
	Less: EXPENDITURES	**47,309.67**	**65,201.75**	**56,544.18**			
	BALANCE FORWARD/CASH RESERVE	**14,882.80**	**0.00**	**8,657.57**			

BUTLER COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

					Code	Description
				Fund	2914	911 WIRELESS SERVICE HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**153,970.24**	**166,052.05**	**166,052.05**	**180,934.85**	**180,934.85**	**180,934.85**
	Transfers						
590-02	TRANSFERS-INTER FUND	12,081.81	14,882.80	14,882.80	8,657.57	8,657.57	8,657.57
	Transfers Totals	***12,081.81***	***14,882.80***	***14,882.80***	***8,657.57***	***8,657.57***	***8,657.57***
	TOTAL REVENUE AVAILABLE	**166,052.05**	**180,934.85**	**180,934.85**	**189,592.42**	**189,592.42**	**189,592.42**
	Less: EXPENDITURES	**0.00**	**180,934.85**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**166,052.05**	**0.00**	**180,934.85**			

BUTLER COUNTY AG SOCIETY BUILDING FUND REVENUE

					Code	Description
				Fund	4025	AG SOCIETY BUILDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**138,389.62**	**142,829.75**	**142,829.75**	**149,197.61**	**149,197.61**	**149,197.61**
	Taxes						
300-00	PROPERTY TAXES	135,659.83	143,352.75	131,665.68	140,775.00	140,775.00	140,775.00
	Taxes Totals	***135,659.83***	***143,352.75***	***131,665.68***	***140,775.00***	***140,775.00***	***140,775.00***
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	1,344.27	0.00	1,392.34	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	13,112.50	0.00	13,584.88	0.00	0.00	0.00
346-01	MOTOR VEHICLE PRORATE ALLOCATION	331.76	250.00	300.96	250.00	250.00	250.00
346-02	CARLINE TAX	58.94	0.00	62.64	0.00	0.00	0.00
	Intergovernmental State Totals	***14,847.47***	***250.00***	***15,340.82***	***250.00***	***250.00***	***250.00***
	Other Intergovernmental						
353-02	IN LIEU TAX-5% GROSS REVENUE	359.69	300.00	340.41	300.00	300.00	300.00
	Other Intergovernmental Totals	***359.69***	***300.00***	***340.41***	***300.00***	***300.00***	***300.00***
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-13.53	0.00	-14.05	0.00	0.00	0.00
	County Treasurer Totals	***-13.53***	***0.00***	***-14.05***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**153,583.25**	**143,379.75**	**158,496.93**	**149,747.61**	**149,747.61**	**149,747.61**
	TOTAL PROPERTY TAXES	**135,659.83**	**143,352.75**	**131,665.68**	**140,775.00**	**140,775.00**	**140,775.00**
	TOTAL REVENUE AVAILABLE	**289,243.08**	**286,732.50**	**290,162.61**	**290,522.61**	**290,522.61**	**290,522.61**
	Less: EXPENDITURES	**146,413.33**	**286,732.50**	**140,965.00**			
	BALANCE FORWARD/CASH RESERVE	**142,829.75**	**0.00**	**149,197.61**			

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE REVENUE

					Code	Description
				Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**773,997.00**	**1,326,597.00**	**0.00**	**715,474.00**	**715,474.00**	**715,474.00**
	Other Fees and Miscellaneous						
402-01	AMBULANCE	326,035.00	350,900.00	392,392.00	431,600.00	431,600.00	431,600.00
500-01	LEASES/RENTAL REVENUE	215,155.00	215,155.00	218,844.00	222,878.00	222,878.00	222,878.00
530-04	SALE-SUPPLIES	16,598.00	16,598.00	21,583.00	17,580.00	17,580.00	17,580.00
	Other Fees and Miscellaneous Totals	***557,788.00***	***582,653.00***	***632,819.00***	***672,058.00***	***672,058.00***	***672,058.00***
	County Hospital						
573-02	NURSING STA.MEDICAL & SURGICAL ACUT	954,342.00	932,900.00	1,217,465.00	1,119,500.00	1,119,500.00	1,119,500.00
573-08	OBSERVATION	1,187,103.00	1,391,600.00	932,565.00	997,800.00	997,800.00	997,800.00
573-09	NEWBORN NURSERY ACUTE	122,400.00	122,400.00	132,660.00	142,000.00	142,000.00	142,000.00
573-15	EXT.LONG TERM/OTHER CARE	1,147,410.00	1,198,600.00	810,741.00	989,100.00	989,100.00	989,100.00
573-17	RESPIRATORY SERVICES	448,621.00	475,600.00	506,206.00	473,400.00	473,400.00	473,400.00
573-19	LABOR & DELIVERY SERVICES	159,156.00	119,000.00	121,101.00	129,600.00	129,600.00	129,600.00
573-21	SURGICAL SERVICES	3,320,847.00	3,704,600.00	3,665,356.00	3,958,500.00	3,958,500.00	3,958,500.00
573-23	EMERGENCY SERVICES	2,839,507.00	2,853,300.00	2,426,461.00	2,794,100.00	2,794,100.00	2,794,100.00
573-25	CENTRAL SERVICES	1,596,111.00	1,596,200.00	1,710,553.00	1,710,500.00	1,710,500.00	1,710,500.00
573-27	ULTRASOUND	432,204.00	427,000.00	378,219.00	395,400.00	395,400.00	395,400.00
573-31	BLOOD ADMIN.	28,573.00	28,600.00	96,391.00	63,200.00	63,200.00	63,200.00
573-38	SPEECH/OCCUPATION THERAPY	1,157,442.00	1,227,700.00	1,163,793.00	1,318,500.00	1,318,500.00	1,318,500.00
573-43	CARDIAC REHAB	144,334.00	151,600.00	172,425.00	199,100.00	199,100.00	199,100.00
573-44	WELLNESS CENTER	145,191.00	145,200.00	132,043.00	132,000.00	132,000.00	132,000.00
573-45	HEALTH DEPT CONTRACT	5,850.00	5,850.00	5,400.00	5,400.00	5,400.00	5,400.00
574-01	LABORATORY SERVICES	1,783,234.00	1,940,700.00	1,997,251.00	2,180,500.00	2,180,500.00	2,180,500.00
574-02	AUDIOLOGY	133,871.00	360,100.00	132,686.00	149,900.00	149,900.00	149,900.00
574-03	ELECTRODIAGNOSIS	310,596.00	332,200.00	288,823.00	334,200.00	334,200.00	334,200.00
574-04	RADIOLOGY-DIAGNOSTIC /MRI & CT	4,787,415.00	5,312,400.00	5,157,727.00	5,878,800.00	5,878,800.00	5,878,800.00
574-06	OUTPATIENT SERVICES	1,944,804.00	2,332,400.00	2,031,277.00	2,306,300.00	2,306,300.00	2,306,300.00
574-07	PHARMACY	2,486,344.00	2,486,400.00	2,289,029.00	2,334,800.00	2,334,800.00	2,334,800.00
574-08	ANESTHESIOLOGY	994,684.00	937,800.00	1,001,939.00	1,063,300.00	1,063,300.00	1,063,300.00
574-09	REHABILITATION SERVICE	2,100,395.00	2,353,300.00	2,299,395.00	2,754,800.00	2,754,800.00	2,754,800.00
574-15	HOME HEALTH CARE	113,325.00	144,000.00	120,554.00	132,700.00	132,700.00	132,700.00
575-01	OTHER OPERATING REVENUES	374,740.00	377,906.00	463,366.00	437,391.00	437,391.00	437,391.00
575-29	OTHER SERVICES & HEALTH FAIR	66,600.00	66,600.00	60,159.00	65,100.00	65,100.00	65,100.00
575-51	PROVISIONS FOR BAD DEBTS	-438,618.00	-309,908.00	-332,254.00	-480,220.00	-480,220.00	-480,220.00
575-52	CONTRACTUAL ADJUSTMENTS	-5,878,636.00	-6,581,857.00	-5,992,685.00	-6,461,774.00	-6,461,774.00	-6,461,774.00
575-54	CHARITY SERVICE	-75,242.00	-81,171.00	-92,336.00	-101,231.00	-101,231.00	-101,231.00
575-61	CAFETERIA	19,019.00	19,019.00	18,416.00	18,016.00	18,016.00	18,016.00

BUTLER COUNTY HOSPITAL OPERATIONS/MAINTENANCE REVENUE

					Code	Description
				Fund	5000	HOSPITAL OPERATIONS/ MAINTENANCE
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
575-85	MEDICAL RECORDS & ABSTRACT FEES	1,257.00	1,257.00	1,574.00	2,674.00	2,674.00	2,674.00
575-95	VENDING MACHINE COMM.	23,644.00	23,644.00	25,084.00	26,584.00	26,584.00	26,584.00
579-04	GENERAL CONTRIBUTIONS	290,478.00	155,478.00	101,310.00	564,844.00	564,844.00	564,844.00
579-05	INCOME & GAINS FROM INVESTMENTS	264,001.00	264,001.00	746,909.00	330,042.00	330,042.00	330,042.00
	County Hospital Totals	***22,991,002.00***	***24,514,419.00***	***23,789,603.00***	***25,964,826.00***	***25,964,826.00***	***25,964,826.00***
	TOTAL REVENUE AVAILABLE	**24,322,787.00**	**26,423,669.00**	**24,422,422.00**	**27,352,358.00**	**27,352,358.00**	**27,352,358.00**
	Less: EXPENDITURES	**22,996,190.00**	**24,158,329.00**	**23,706,948.00**			
	BALANCE FORWARD/CASH RESERVE	**1,326,597.00**	**2,265,340.00**	**715,474.00**			

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: BUTLER COUNTY CLERK
C/O STEPHANIE LASKA
451 5TH ST
DAVID CITY NE 68632

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUTLER

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
BUTLER COUNTY	County-General	23,368,083	2,866,728,703	51,920,670	2,582,877,230	2.01

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **VICKIE DONOGHUE**, **BUTLER** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

VICKIE DONOGHUE
(signature of county assessor)

8/12/2024
(date)

CC: County Clerk, **BUTLER** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

*** Proof of Publication ***

Newspaper: THE BANNER PRESS

STATE OF INDIANA)
County of Lake) SS.

BUTLER COUNTY CLERK

451 N 5TH STREET
DAVID CITY, NE 68632

ORDER NUMBER 1231538

The undersigned, being duly sworn, deposes and says she/he is a Clerk of The Banner Press, a legal newspaper printed and published weekly in Butler County, State of Nebraska and of general circulation in Butler County; that said newspaper has a bona fide circulation published for more than 52 successive weeks immediately prior to the first date of the published notice.

This affidavit is a true and correct copy of notice which appeared in said newspaper. The notice was

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/05/2024

TOTAL AD COST: 171.48
FILED ON: 9/5/2024

Clerk of The Banner Press

Printed name Robin Nelson

Signature [signature] Date 9/5/24

Subscribed and sworn to before me this

SEPTEMBER 5, 20 24

[signature] Notary Public



Bänner-Press

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MARKETPLACE

TO PLACE AN AD - SELF-SERVE: https://columbustelegram.com/place_an_ad **Call:** 402-204-7009
LEGALS AND PUBLIC NOTICE: legals@columbustelegram.com **Call:** 402-204-7009
OBITUARIES: obits@columbustelegram.com **Call:** 402-563-7550
CLASSIFIEDS: ads@columbustelegram.com **Call:** 402-204-7009
SHOP LOCAL / BUSINESS DIRECTORY: https://columbustelegram.com/places

BUTLER COUNTY
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing bod will meet on the 11th day of September 2024 at 6:00 o'clock PM at the Butler County Courthouse, 451 N 5th Street, David City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real & Personal Property Tax Requirements (6)
GENERAL FUND	6,898,611.70	6,898,611.70	7,862,736.41	500,000.00	3,382,487.82	4,944,489.79
ROAD FUND	3,484,272,.06	3,516,694.79	4,014,300.00	300,000.00	4,314,300.00	0.00
HIGHWAY BRIDGE BUYBACK	131,598.00	430,583.00	604,425.67	0.00	604,425.67	0.00
SPECIAL ROAD FUND	0.00	399,956.00	2,224,079.57	0.00	2,224,079.57	0.00
COMMUNICATION EQUIPMENT SINKING	0.00	34,472.80	40,527.20	0.00	40,527.20	0.00
EQUIPMENT SINKING FUND	15,009.98	114,127.99	241,094.97	0.00	241,094.97	0.00
CHILD SUPPORT INCENTIVE FUND	0.00	0.00	17,684.67	0.00	17,684.67	0.00
VISITOR'S PROMOTION	1,200.00	2,824.00	20,384.08	0.00	20,384.08	0.00
VISITOR'S IMPROVEMENT FUND	7,500.00	0.00	9,250.77	0.00	9,250.77	0.00
ROD PRESERVATION FUND	5,257.77	6,634.81	18,216.46	0.00	18,216.46	0.00
RELIEF/MEDICAL	6,400.00	1,134.39	0.00	0.00	0.00	0.00
VETERAN'S AID	0.00	2,800.00	24,413.92	0.00	24,413.92	0.00
RURAL TRANSIT SERVICE FUND	95,598.91	120,663.09	153,788.00	15,000.00	168,788.00	0.00
SENIOR SERVICES PROGRAM FUND	193,529.27	191,146.83	201,905.00	30,000.00	231,905.00	0.00
SENIOR SERVICES SAVINGS FUND	11,743.53	8,206.57	75,856.98	0.00	75,856.98	0.00
OPIOID RECOVERY FUND	0.00	0.00	18,366.72	0.00	18,366.72	0.00
STOP PROGRAM FUND	945.00	1,043.00	32,607.72	0.00	32,607,72	0.00
DRUG LAW ENFORCEMENT AND EDUCATION	0.00	0.00	7,092.03	0.00	7,092.03	0.00
PROBLEM SOLVING COURT	776.19	964.58	5,000.00	0.00	5,000.00	0.00
FEDERAL DRUG LAW ENFORCEMENT	0.00	0.00	966.00	0.00	966.00	0.00
D.A.R.E.	0.00	0.00	1,000.00	0.00	1,000.00	0.00
CANINE (K-9)	0.00	0.00	3,289.66	0.00	3,289.66	0.00
DISASTER FUND	0.00	0.00	27,917.76	0.00	27,917.76	0.00
AMERICAN RESCUE PLAN ACT FUND	836,766.74	282,875.06	468,742.32	0.00	468,742.32	0.00
INHERITANCE TAX	603,797.19	600,000.00	6,548,136.90	0.00	6,548,136.90	0.00
911 EMERGENCY MANAGEMENT	447,168.86	377,564.66	464,000.00	0.00	464,000.00	0.00
911 WIRELESS SERVICE FUND	47,309.67	56,544.18	58,976.52	0.00	58,976.52	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	189,592.42	0.00	189,592.42	0.00
AG SOCIETY BUILDING FUND	146,413.33	140,965.00	290,522.61	0.00	149,747.61	140,775.00
HOSPITAL OPERATIONS/MAINTENANCE	22,996,190.00	23,706,948.00	25,609,278.00	1,743,080.00	27352,358.00	0.00
GRAND TOTAL	35,930,088.20	37,324,629.39	49,243,461.55	2,838,080.00	46,996,276.76	5,085,264.79
	Unused Budget Authority created for next year					177.99

	2022	2023	Change
Operating Budget	47,332,951.47	49,243,461.55	4.04%
Property Tax Request	5,123,601.34	5,085,264.79	-0.75%
Valuation	2,742,109,579.00	2,866,728,703.00	4.54%
Tax Rate	0.186849	0.177389	-5.06%
Tax Rate if Prior Tax Request was at Current Valuation	0.178726		

0099 LEGALS

NOTICE OF ORGANIZATION OF 402 GENERAL CONTRACTING LLC

Notice is hereby given that 402 GENERAL CONTRACTING LLC, a Nebraska Limited Liability Company, has been organized under the laws of the State of Nebraska, with its initial designated office at 25 Lakeside Estate, David City, NE 68632. The initial agent for service of process of the Company is Melvy Felipe Carreto Garcia, 25 Lakeside Estate, David City, NE 68632.
402 GENERAL CONTRACTING LLC
Sept. 5, 12, 19, 2024 ZNEZ

NOTICE OF ANNUAL MEETING

Notice is hereby given that the annual, budget hearing and regular monthly meeting of the LINWOOD RURAL FIRE PROTECTION DISTRICT of Linwood, NE will be held at 7:00 o'clock P.M. on September 17, 2024, at the Linwood Fire Hall, which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at my office in my home.
/s/Gary Humlicek, Secretary
Sept. 5, 2024 ZNEZ

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BUYING A HOUSE?

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0099 LEGALS

NOTICE OF MEETING

Notice is hereby given that the regular meeting of the David City Library Board will be held at 5:30 p.m., Monday, September 9 at the Library. An agenda for the meeting is open for public inspection at the library during normal business hours, and the meeting is open to the public.
Heather Allen
President
9-5-24 ZNEZ

NOTICE FOR LIQUOR LICENSE

NOTICE OF PUBLIC HEARING ON APPICATION OF HUSKER BAR III, LLC FOR AN CLASS C LIQUOR LICENSE.

Notice is hereby given that Tyler Fortik of 2024 HSKR Bar III, LLC has filed an application with the Nebraska Liquor Control Commission for the issuance of a Retail Liquor License Class C.

The Brainard Board of Trustees Governing Body will hold a public hearing concerning the issuance of said license on September 16, 2024, 7P.M, at City Hall, 111 East Washington Street, Brainard NE 68626, Butler County.

All person desiring to give evidence either verbally or by affidavit in support of or in protest against the issuance of said license may do so at the time of the hearing.

Yolanda Bailey
Brainard City Clerk
Sept. 5, 2024 ZNEZ

MEETING NOTICE
DAVID CITY PUBLIC SCHOOLS
BOARD OF EDUCATION

Notice is hereby given that a regular board meeting of the David City Public Schools District 56 Board of Education will be held Wednesday, September 11, 2024 at 7:10PM. The meeting will be held at the Board Meeting Room at David City High School, 750 D St., David City, NE and shall be open to the public. A copy of agenda, kept continuously current, is available for public inspection at the office of the superintendent during regular business hours.
Kasey Kuhlman, Secretary,
Board of Education
Sept. 5, 2024 ZNEZ

NOTICE OF MEETING

The monthly meeting of the Butler County Agricultural Society will be held in the Event Center Board Room on Wednesday, September 11 at 7:00 p.m. The agenda for the meeting can be obtained through the secretary at 62 L St., David City, NE 68632.
Sept. 5, 2024 ZNEZ

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Notice of Special Hearing To Set Final Tax Request

Shelby-Rising City Public Schools (72-0032) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2024 at immediately following the Tax Hearing o'clock P.M., at Room 402 in Shelby-Rising City Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	840,651,569	934,612,719	11%

	2023-2024 Budget Information				2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,287,174.00	5,165,960.00	0.615751	0.554878	9,705,716.00	5 489 909.00	0.587399	-5%	5%
Bond Fund(s) K - 12	1,950,004.00	909,091.00	0.108116	0.097258	1,960,527.00	902,000.00	0.096511	-11%	1%
Special Building Fund	301,479.00	42,043.00	0.005000	0.004498	116,060.00	46,732.00	0.005000	0%	-61%
Total	11,538,657.00	6,137,094.00	0.729867	0.656845	11,784,303.00	6 438 641.00	0.688910	-6%	2%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelby-Rising City Public Schools (72-0032) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2024 at 5:30 o'clock, P.M., at Room 402 in Shelby-Rising City Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,071,793.00	$ 7,523,273.00	$ 9,705,716.00	$ 1,479,187.00	$ 5,749,873.00	$ 5,489,909.00
Depreciation	$ 322,719.00	$ 300,000.00	$ 598,135.00		$ 598,135.00	
Employee Benefit	$ 48,976.00	$ 41,000.00	$ 82,471.00	$ -	$ 82,471.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 249,411.00	$ 260,000.00	$ 471,960.00	$ -	$ 471,960.00	
School Nutrition	$ 260,583.00	$ 289,000.00	$ 352,366.00	$ -	$ 352,366.00	
Bond	$ 900,985.00	$ 912,053.00	$ 1,960,527.00	$ -	$ 1,057,547.00	$ 902,000.00
Special Building	$ 194,051.00	$ 40,000.00	$ 116,060.00		$ 71,795.00	$ 46,732.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 9,048,308.00	$ 9,365,326.00	$ 13,289,237.00	$ 1,479,187.00	$ 8,384,149.00	$ 6,438,641.00
				Bond Purposes	Non-Bond Purposes	Total
			Breakdown of Property Tax	$ 902,000.00	$ 5,536,641.00	$ 6,438,641.00

Question: What is classified?

Answer: Easy, accessible, effective.

BUTLER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 11th day of September 2024 at 6:00 o'clock PM at the Butler County Courthouse, 451 N 5th Street, David City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

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GENERAL FUND	6,898,611.70	7,328,410.51	7,872,045.60	750,000.00	3,677,555.81	4,944,489.79
ROAD FUND	3,484,272.06	3,516,694.79	4,014,300.00	300,000.00	4,314,300.00	0.00
HIGHWAY BRIDGE BUYBACK	131,598.00	430,583.00	604,425.67	0.00	604,425.67	0.00
SPECIAL ROAD FUND	0.00	399,956.00	2,224,079.57	0.00	2,224,079.57	0.00
COMMUNICATION EQUIPMENT SINKING	0.00	34,472.80	40,527.20	0.00	40,527.20	0.00
EQUIPMENT SINKING FUND	15,009.98	114,127.99	241,094.97	0.00	241,094.97	0.00
CHILD SUPPORT INCENTIVE FUND	0.00	0.00	17,684.67	0.00	17,684.67	0.00
VISITOR'S PROMOTION	1,200.00	2,824.00	20,384.08	0.00	20,384.08	0.00
VISITOR'S IMPROVEMENT FUND	7,500.00	0.00	9,250.77	0.00	9,250.77	0.00
ROD PRESERVATION FUND	5,257.77	6,634.81	18,216.46	0.00	18,216.46	0.00
RELIEF/MEDICAL	6,400.00	1,134.39	0.00	0.00	0.00	0.00
VETERAN'S AID	0.00	2,800.00	24,413.92	0.00	24,413.92	0.00
RURAL TRANSIT SERVICE FUND	95,598.91	120,663.09	153,788.00	15,000.00	168,788.00	0.00
SENIOR SERVICES PROGRAM FUND	193,529.27	191,146.83	201,905.00	30,000.00	231,905.00	0.00
SENIOR SERVICES SAVINGS FUND	11,743.53	8,206.57	75,856.98	0.00	75,856.98	0.00
OPIOID RECOVERY FUND	0.00	0.00	18,366.72	0.00	18,366.72	0.00
STOP PROGRAM FUND	945.00	1,043.00	32,607.72	0.00	32,607.72	0.00
DRUG LAW ENFORCEMENT AND EDUCATION	0.00	0.00	7,092.03	0.00	7,092.03	0.00
PROBLEM SOLVING COURT	776.19	964.58	5,000.00	0.00	5,000.00	0.00
FEDERAL DRUG LAW ENFORCEMENT	0.00	0.00	966.00	0.00	966.00	0.00
D.A.R.E.	0.00	70.13	1,000.00	0.00	1,000.00	0.00
CANINE (K-9)	0.00	0.00	3,289.66	0.00	3,289.66	0.00
DISASTER FUND	0.00	0.00	27,917.76	0.00	27,917.76	0.00
AMERICAN RESCUE PLAN ACT FUND	836,766.74	282,875.06	468,742.32	0.00	468,742.32	0.00
INHERITANCE TAX	603,797.19	600,000.00	6,548,136.90	0.00	6,548,136.90	0.00
911 EMERGENCY MANAGEMENT	447,168.86	377,564.66	464,000.00	0.00	464,000.00	0.00
911 WIRELESS SERVICE FUND	47,309.67	56,544.18	58,976.52	0.00	58,976.52	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	189,592.42	0.00	189,592.42	0.00
AG SOCIETY BUILDING FUND	146,413.33	140,965.00	290,522.61	0.00	149,747.61	140,775.00
HOSPITAL OPERATIONS/MAINTENANCE	22,996,190.00	23,706,948.00	25,609,278.00	1,743,080.00	27,352,358.00	0.00
GRAND TOTAL	**35,930,088.20**	**37,324,629.39**	**49,243,461.55**	**2,838,080.00**	**46,996,276.76**	**5,085,264.79**
Unused Budget Authority created for next year						177.99

	2023	2024	Change
Operating Budget	47,332,951.47	49,243,461.55	4.04%
Property Tax Request	5,123,601.34	5,085,264.79	-0.75%
Valuation	2,742,109,579.00	2,866,728,703.00	4.54%
Tax Rate	0.186849	0.177389	-5.06%
Tax Rate if Prior Tax Request was at Current Valuation	0.178726		

EXCERPT FROM BUTLER COUNTY BOARD OF SUPERVISORS MINUTES AUGUST 5, 2024

Approval of 1% Additional Increase to Base of Restricted Funds

Moved by Steager, seconded by Coufal to approve the 1% additional increase to the base of restricted funds for the budget. Upon roll call vote the following voted:
Aye: Steager, Sypal, Coufal, Svoboda, Krafka, Bauer, & Whitmore.
Nay: NONE.
Motion carried.

Approval of the Bravebe Child Advocacy Center 2024-2025 Annual Service Agreement

Moved by Sypal, seconded by Steager to approve the Bravebe Child Advocacy Center 2024-2025 Annual Service Agreement. Upon roll call vote the following voted:
Aye: Sypal, Steager, Coufal, Svoboda, Krafka, Bauer, & Whitmore.
Nay: NONE.
Motion carried.

County Clerk Monthly Fee Report

The County Clerk fee report for the month of July 2024 was accepted and placed on file.

Clerk of the District Court Monthly Fee Report

The Clerk of the District Court fee report for the month of July 2024 was accepted and placed on file.

Monthly Sheriff Report

The Monthly Sheriff Report for July 2024 was presented before the board. It was accepted and placed on file.

BOARD OF EQUALIZATION (SEE SEPARATE MINUTES)

Moved by Coufal, seconded by Svoboda to move into the Board of Equalization at 9:05 a.m. Upon roll call vote the following voted:
Aye: Coufal, Svoboda, Krafka, Bauer, Steager, Sypal, & Whitmore.
Nay: NONE.
Motion carried.

Moved by Bauer, seconded by Steager to exit the Board of Equalization at 9:06 a.m. Upon roll call vote the following voted:
Aye: Bauer, Steager, Sypal, Coufal, Svoboda, Krafka, & Whitmore.
Nay: NONE.
Motion carried.

Approval of early payroll for separated employees

Moved Sypal, seconded by Steager to approve the early payroll for separated employees. Upon roll call vote the following voted:
Aye: Sypal, Steager, Bauer, Krafka, Svoboda, Coufal, & Whitmore.
Nay: NONE.

Motion carried.

Approval of Resolution 2024-16/Allocation of Levy Authority to Townships, Fire Districts and Ag Society

Moved by Bauer, seconded by Coufal to approve Resolution 2024-16 as presented. Upon roll call vote the following voted:
Aye: Bauer, Steager, Sypal, Coufal, Svoboda, Krafka, Whitmore.
Nay: NONE.
Motion carried.

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024 – 16

WHEREAS, Pursuant to Nebraska Statute 77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines a final allocation of levy authority to its political subdivisions, and

WHEREAS, political subdivisions as defined in said statute are "all political subdivisions *other* than school districts, community colleges, natural resources districts, educational service units, cities, villages, counties, rural and suburban fire protection districts that have levy authority pursuant to subsection (10) of section 77-3442, and sanitary and improvement districts, and

WHEREAS, statute states that they may levy taxes as provided by law, provided they do not collectively total more than fifteen cents per one hundred dollars of taxable valuation on any parcel or item of taxable property for all governments for which allocations are made by the County, and

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board, and

WHEREAS, failure of a political subdivision to do so shall preclude them from using procedures set forth in 77-3444, and

WHEREAS, Butler County has twenty-six (26) such political subdivisions namely: Butler County Agricultural Society, Read Township, Ulysses Township, Plum Creek Township, Richardson Township, Reading Township, Union Township, Center Township, Oak Creek Township, Summit Township, Olive Township, Franklin Township, Skull Creek Township, Alexis Township, Savannah Township, Bone Creek Township, Linwood Township, Platte Township, Ulysses Fire District #2, Rising City Fire District #3, Bellwood Fire District #5, Dwight Fire District #6, Linwood Fire District #8, David City Fire District #9, Brainard Fire District #10 and Skull Creek Rural Fire District #12.

WHEREAS, the following political subdivisions submitted such request on or before August 1, 2024. Requests from such subdivisions are as follows:

Political Subdivision	Tax Request

Butler County Ag Society	$ 350,000.00
Read Township	$ 176,900.00
Ulysses Township	$ 163,525.00
Plum Creek Township	$ 130,000.00
Richardson Township	$ 122,145.00
Reading Township	$ 208,340.00
Union Township	$ 170,242.00
Center Township	$ 158,185.00
Oak Creek Township	$ 150,000.00
Summit Township	$ 176,340.00
Olive Township	$ 175,650.00
Franklin Township	$ 143,000.00
Skull Creek Township	$ 132,240.00
Alexis Township	$ 120,000.00
Savannah Township	$ 115,000.00
Bone Creek Township	$ 149,493.00
Linwood Township	$ 119,719.39
Platte Township	$ 41,370.18
Ulysses Fire District #2	$ 50,000.00
Sinking Fund	$ 50,000.00
	$ 100,000.00
Rising City Fire Dist. #3	$ 209,000.00
Bellwood Fire Dist. #5	$ 125,000.00
Dwight Fire Dist. #6	$ 41,866.85
Sinking Fund	$ 27,911.24
	$ 69,778.09
Linwood Fire Dist. #8	$ 65,000.00
David City Fire Dist. #9	$ 275,000.00
Brainard Fire Dist. #10	$ 90,000.00
Skull Creek Rural Fire District #12	$ 81,525.00

WHEREAS, Statute states that the County Board shall review and approve or disapprove the levy request by September 1.

NOW, THEREFORE, BE IT RESOLVED that the Butler County Board of Supervisors hereby make the following levy allocations pursuant to Nebraska State Statute 77-3443 as follows up to:

Political Subdivision	Levy
Butler Co. Ag Society	.01
Read Township	.10
Ulysses Township	.10
Plum Creek Township	.10
Richardson Township	.10

Reading Township	.10
Union Township	.10
Center Township	.10
Oak Creek Township	.10
Summit Township	.10
Olive Township	.10
Franklin Township	.10
Skull Creek Township	.10
Alexis Township	.10
Savannah Township	.10
Bone Creek Township	.10
Linwood Township	.10
Platte Township	.10
Ulysses Fire District #2	.035
Rising City Fire Dist. #3	.035
Bellwood Fire Dist. #5	.035
Dwight Fire Dist. #6	.035
Bruno Fire Dist. #7	.035
Linwood Fire Dist. #8	.035
David City Fire Dist. #9	.035
Brainard Fire Dist. #10	.035
Abie Fire Dist. #11	.035

DATED this 5th day of August, 2024.

MOVED by Bauer, seconded by Coufal, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Anthony Whitmore			
/s/Ryan Svoboda			
/s/Robert Coufal			
/s/Jan Sypal			
/s/Scott Steager			
/s/Scot Bauer			
/s/Tony Krafka			

Attested to by:
/s/Stephanie L. Laska
Stephanie L. Laska
Butler County Clerk

BUTLER COUNTY BOARD OF SUPERVISORS

September 11, 2024

A special meeting of the Board of Supervisors of Butler County, Nebraska was held on the 11th day of September 2024 at the Butler County Courthouse Supervisors Meeting Room in David City, Nebraska at 6:00 p.m.

Present were the following: Anthony Whitmore, Tony Krafka, Scot Bauer, Scott Steager, Jan Sypal, Robert Coufal & Ryan Svoboda.

Notice of the meeting was given in advance thereof, by Publication, a designated method for giving notice, as shown by the Proof of Publication attached to the minutes. Notice of this meeting was given to all members of the Board and a copy of their acknowledgement of receipt of notice and the agenda is attached to the minutes. Availability of the agenda was communicated in the advance notice and in the notice to all members of the board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was recited by all present.

The Chairman called the meeting to order and announced that a complete copy of the Open Meetings Act is posted in the meeting room.

The Chairman declared the minutes from the previous meeting shall stand approved as presented.

The chairman asked for a moment of silence to remember those who lost their life on September 1, 2001.

Budget Hearing for 2024-2025
Moved by Sypal, seconded by Steager to open the Public Hearing for the 2024-2025 County Budget at 6:00 p.m. Upon roll call vote the following voted:
Aye: Sypal, Steager, Bauer, Krafka, Svoboda, Coufal & Whitmore.
Nay: NONE.
Motion carried.

County Clerk, Stephanie Laska, presented a summary of the budget.

Summary of budget information: The published levy was .177389. Compared to last year's tax request the 2024-2025 tax request decreased $38,366.55 down -0.748. This year's tax request is $5,085,264.79. The levy this year is going down -5.063%. The county valuation increased 4.545%. The summary published before the meeting included a transfer of $500,000 from the Inheritance fund.

Laska asked the board if they had any additional questions regarding the budget.

Supervisor Steager reported that the committee met 3 separate times, one of those meetings they met with department heads about their individual budgets. They made the biggest cuts from the Road Department and the Sheriff Department.

Chairman Whitmore asked the public in attendance if they had any comments and concerns about the budget. Public comment was taken from Scott Griess and David McPhillips. Each thanked the board for keeping the County below the threshold of having to attend the Joint Public Hearing. General comments

and questions regarding future inflation and whether the board is kicking the can down the road for future projects and tax increases.

The board responded that inflation is always a concern and if there was crystal ball with the answers that would be great, they also said that they have not delayed any projects that are needed in order to keep taxes lower now.

Chairman Whitmore asked if there was any further discussion from the board. There was none. He asked if there was any further comment from the public. There was none. There being no further comments, Whitmore asked for a motion to close the public hearing.

Moved by Bauer, seconded by Coufal to close the public hearing at 6:14 p.m. Upon roll call vote the following voted:
Aye: Bauer, Steager, Sypal, Coufal, Svoboda, Krafka, & Whitmore.
Nay: NONE.
Motion carried.

There being no further business to come before the board, the Chairman adjourned the meeting at 6:15 p.m. The next scheduled meeting of the Board of Supervisors will be September 16, 2024, at 9:00 a.m. at the Butler County Courthouse Supervisors Meeting Room.

Stephanie L. Laska
County Clerk

Anthony Whitmore
Chairman

BUTLER COUNTY BOARD OF SUPERVISORS

September 16, 2024

A meeting of the Board of Supervisors of Butler County, Nebraska was held on the 16th day of September, 2024 at the Butler County Courthouse in David City, Nebraska at 9:00 a.m.

Present were the following: Tony Krafka, Scot Bauer, Scott Steager, Jan Sypal, Robert Coufal, Ryan Svoboda & Anthony Whitmore.

Notice of the meeting was given in advance thereof, by Publication, a designated method for giving notice, as shown by the Proof of Publication attached to the minutes. Notice of this meeting was given to all members of the Board and a copy of their acknowledgement of receipt of notice and the agenda is attached to the minutes. The availability of the agenda was communicated in advance notice and in the notice to all members of the board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was recited by all present.

The Chairman called the meeting to order and announced that a complete copy of the Open Meetings Act is posted in the meeting room.

The Chairman declared the minutes from the previous meeting shall stand approved as presented.

Certificates of Service
Heidi Loges, Human Resources Director, presented certificates of service to Joanna Brandenburgh for her 5 years of service and Keith Wisnieski for his 5 years of service.

Approval to pay Sleuth payment early
A claim for final payment to Sleuth was presented to the board. Moved by Sypal, seconded by Krafka to pay the claim early as presented. Upon roll call vote the following voted:
Aye: Sypal, Bauer, Krafka, Svoboda, Coufal, & Whitmore.
Nay: Steager.
Motion carried.

Set Date & Time to open bids for 911 Communications Tower
Moved by Steager, seconded by Bauer to set date & time to open bids for the 911 Communications Tower for October 7, 2024 at 9:30 a.m. Upon roll call vote the following voted:
Aye: Steager, Bauer, Krafka, Svoboda, Coufal, Sypal, & Whitmore.
Nay: NONE.
Motion carried.

County Clerk Monthly Fee Report
The County Clerk fee report for the month of August 2024 was accepted and placed on file.

Clerk of the District Court Monthly Fee Report
The Clerk of the District Court fee report for the month of August 2024 was accepted and placed on file.

Special Public Hearing for Final Tax Request
Moved by Svoboda, seconded by Bauer to open the public hearing for Final Tax Request at 9:05 a.m.
Upon roll call vote the following voted:
Aye: Svoboda, Krafka, Bauer, Steager, Sypal, Coufal, & Whitmore.
Nay: None.
Motion carried.

County Clerk Stephanie Laska presented the board with the property tax request information required by statute to present:

- The 2024-2025 property tax request be set at:
  a. General Fund: $ 4,944,489.79
  b. Ag Society: $ 140,775.00
  Total $ 5,085,264.79 decrease of -0.75% over prior year
- The total assessed value of property differs from last year's total assessed value by 4.54%.
- The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.178726 per $100 of assessed value.
- Butler County proposes to adopt a property tax request that will cause its tax rate to be $0.177389 per $100 of assessed value.
- Based on the proposed property tax request and changes in other revenue, the total operating budget of Butler County will decrease last year's budget by -4.04%.

Chairman Whitmore asked if the board had any questions, there were none. The public was asked for comment, there was no comment from the public at the time, he said they would keep it open a little while longer in case someone would have any questions.

Monthly Sheriff Report
The Monthly Sheriff Report for August 2024 was presented before the board. It was accepted and placed on file.

Approval Official Bond and Oath/James A. Rerucha, Skull Creek Township
Moved by Steager, seconded by Coufal to approve the bond & oath as presented. Upon roll call vote the following voted:
Aye: Steager, Sypal, Coufal, Svoboda, Krafka, Bauer, & Whitmore.
Nay: NONE.
Motion carried.

2024 Scrap Tire Recycling Event Final Report
A report was presented wrapping up the 2024 scrap tire recycling event. The two-day event started on August 19th and wrapped up at 8:45 a.m. on August 20th when the landfill had taken in the 200 ton they had bid. The grant period has closed for 2025; the next time Butler County can host this event again will be in 2026.

Claims
Moved by Sypal, seconded by Svoboda to approve the claims as presented. Upon roll call vote the following voted:
Aye: Sypal, Coufal, Svoboda, Krafka, Bauer, Steager, & Whitmore.
Nay: NONE.
Motion carried.

Correspondence

1. NIRMA Annual Membership Meeting and Luncheon and Election of NIRMA Board Members
2. NDOT Public Hearing Notice October 1, 2024 at 5:30 p.m. at Cross County Community School
3. Lower Platte South Natural Resources District Hazard Mitigation Upcoming Meetings

Open Bids for paint striping Brainard/Dwight Road
Two bids were received for paint striping the Brainard/Dwight Road.

1. Trafcon Inc. Lincoln, NE
    a. 5" white & yellow paint $27,337.55
    b. 6" white & yellow paint $32,004.95
2. Straight-Line Striping, Grand Island, NE
    a. 5" white & yellow paint $10,656.25
    b. 6" white & yellow paint $11,818.75

Approval of bid for paint striping Brainard/Dwight Road
Moved by Steager, seconded by Coufal to approve the bid from Straight-Line Striping for striping 6" white & yellow paint for $11,818.75. Upon roll call vote the following voted:
Aye: Steager, Sypal, Coufal, Svoboda, Krafka, Bauer, & Whitmore.
Nay: NONE.
Motion carried.

Update on Roads
Highway Superintendent, Randy Isham updated the board that they were able to remove the bridge west of Surprise and replace it with 2 culverts and they have moved back to their project on the 23 ½ Road. They have been working on installing culverts before harvest is in full swing. He has an employee retiring on September 27th, they have hired his replacement who started today September 16th hoping to get him some training before he is on his own. The fiber optic that is being installed through the county has made some of the roads very rough, Isham is hoping that the forecasted rain will actually hit so they can get out and grade the roads. He's afraid if he grades the very dry roads now it could make them worse.

Special Public Hearing for Final Tax Request continued
Chairman Whitmore asked if there were any comments from the public before they closed the special hearing. There were none. Moved by Coufal, seconded by Sypal to close the public hearing at 9:31 a.m. Upon roll call vote the following voted:
Aye: Coufal, Sypal, Steager, Bauer, Krafka, Svoboda, & Whitmore.
Nay: NONE.
Motion carried.

Consideration/Approval of Resolution 2024 – 18 – Adoption of County Budget 2024-2025
Moved by Sypal, seconded by Steager to approve Resolution 2024-18 as presented. Upon roll call vote the following voted:
Aye: Sypal, Steager, Bauer, Krafka, Svoboda, Coufal, & Whitmore.
Nay: NONE.
Motion carried.

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-18

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Butler County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Butler County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 16th day of September, 2024.

MOVED by Sypal, seconded by Steager, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Anthony Whitmore			
/s/Ryan Svoboda			
/s/Robert Coufal			
/s/Jan Sypal			
/s/Scott Steager			
/s/Scot Bauer			
/s/Tony Krafka			

Attested to by:
/s/Stephanie L. Laska
Stephanie L. Laska
Butler County Clerk

Consideration/Approval of Resolution 2024 – 19 – Setting Final Tax Request
Moved by Coufal, seconded by Steager to approve Resolution 2024-19 as presented. Upon roll call vote the following voted:

Aye: Coufal, Sypal, Steager, Bauer, Krafka, Svoboda, & Whitmore.
Nay: NONE.
Motion carried.

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-19
SETTING THE 2024-2025 PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Butler County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing body of Butler County resolves that:

- The 2024-2025 property tax request be set at:
  a. General Fund: $ 4,944,489.79
  b. Ag Society: $ 140,775.00
  Total $ 5,085,264.79 decrease of -0.75% over prior year
- The total assessed value of property differs from last year's total assessed value by 4.54%.
- The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.178726 per $100 of assessed value.
- Butler County proposes to adopt a property tax request that will cause its tax rate to be $0.177389 per $100 of assessed value.
- Based on the proposed property tax request and changes in other revenue, the total operating budget of Butler County will decrease last year's budget by -4.04%.

Dated and passed this 16th day of September, 2024.

MOVED by Coufal, seconded by Steager, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Anthony Whitmore			
/s/Ryan Svoboda			
/s/Robert Coufal			
/s/Jan Sypal			
/s/Scott Steager			
/s/Scot Bauer			
/s/Tony Krafka			

Attested to by:
/s/Stephanie L. Laska
Stephanie L. Laska
Butler County Clerk

Consideration/Approval of Resolution 2024 – 20 – Transfer from Inheritance Fund to General Fund
Moved by Sypal, seconded by Svoboda to approve Resolution 2024-20 as presented. Upon roll call vote the following voted:
Aye: Sypal, Coufal, Svoboda, Krafka, Bauer, Steager, & Whitmore.
Nay: NONE.
Motion carried.

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-20

WHEREAS, the Butler County Board of Supervisors at the September 16, 2024 meeting to adopt the 2024-2025 County budget, approved the transfer of money from the Inheritance Tax Fund (2700) to the General Fund (0100) as part of the budget process for general operations; and

WHEREAS, the amount approved through the budget adoption for said operations of the General Fund (0100) to be transferred from the Inheritance Tax Fund (2700) is $500,000.00; and

WHEREAS, funds are available in the Inheritance Tax Fund (2700) to transfer to the General Fund (0100) in the amount of $500,000.00.

NOW, THEREFORE, BE IT RESOLVED by the Butler County Board of Supervisors that the Butler County Treasurer be hereby directed to transfer $500,000.00 to the General Fund (0100) for general operations from the Inheritance Tax Fund (2700).

Dated this 16th day of September, 2024.

MOVED by Sypal, seconded by Svoboda, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Anthony Whitmore			
/s/Ryan Svoboda			
/s/Robert Coufal			
/s/Jan Sypal			
/s/Scott Steager			
/s/Scot Bauer			
/s/Tony Krafka			

Attested to by:
/s/Stephanie L. Laska
Stephanie L. Laska
Butler County Clerk

Consideration/Approval of Resolution 2024 – 21 – Transfer from General Fund to 911 Emergency Management
Moved by Steager, seconded by Bauer to approve Resolution 2024-21 as presented. Upon roll call vote the following voted:
Aye: Steager, Bauer, Krafka, Svoboda, Coufal, Sypal, & Whitmore.
Nay: NONE.
Motion carried.

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-21

WHEREAS, the Butler County Board of Supervisors is obligated to levy funds for the 911 Emergency Management Fund (2910) through the General Fund (0100) of Butler County; and

WHEREAS, the Butler County 911 Emergency Management (2910) is requiring funds in order to keep up the maintenance and operation of said department; and

WHEREAS, funds are available in the General Fund (0100) to transfer to the 911 Emergency Management Fund (2910) in an amount of $351,607.78.

NOW, THEREFORE, BE IT RESOLVED by the Butler County Board of Supervisors that the Butler County Treasurer be hereby directed to transfer $351,607.78 to the 911 Emergency Management Fund (2910) for the maintenance and operations of said 911 Emergency Management from the General Fund (0100).

Dated this 16th day of September, 2024.

MOVED by Steager, seconded by Bauer, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Anthony Whitmore			
/s/Ryan Svoboda			
/s/Robert Coufal			
/s/Jan Sypal			
/s/Scott Steager			
/s/Scot Bauer			
/s/Tony Krafka			

Attested to by:
/s/Stephanie L. Laska
Stephanie L. Laska
Butler County Clerk

Consideration/Approval of Resolution 2024 – 22 – Transfer from 911 Wireless Service Fund to 911 Wireless Holding Fund
Moved by Sypal, seconded by Coufal to approve Resolution 2024-22 as presented. Upon roll call vote the following voted:
Aye: Sypal, Coufal, Svoboda, Krafka, Bauer, Steager, & Whitmore.
Nay: NONE.
Motion carried.

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-22

WHEREAS, Butler County, Nebraska ("Butler County") provides a public safety answering point ("PSAP") which receives 911 service calls and either dispatches emergency services or relays calls to the appropriate public service agency, and

WHEREAS, the Nebraska Public Service Commission, pursuant to the Enhanced Wireless 911 Services Act, has set a surcharge to be collected by wireless carriers and paid by their wireless customers to help fund certain costs of E-911 Wireless, and

WHEREAS, Butler County receives a portion of the surcharge funds from the Nebraska Public Service Commission, and is allowed to save or set aside up to 75% of the funds received for future equipment/software purchases and upgrades, and

WHEREAS, for the fiscal year 2023-2024 all funds received were deposited into the 911 Wireless Service Fund (2913),

WHEREAS, Butler County is allowed to set aside funds in the amount of $8,657.57; the amount remaining from fiscal year 2023-2024 for future equipment/software purchases and upgrades.

NOW, THEREFORE, BE IT RESOLVED, by the Butler County Board of Supervisors that the Butler County Treasurer be hereby directed to transfer $8,657.57 from the 911 Wireless Service Fund (2913) to the 911 Wireless Service Holding Fund (2914).

Dated this 16th day of September, 2024.

MOVED by Sypal, seconded by Coufal, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:
/s/Anthony Whitmore			
/s/Ryan Svoboda			
/s/Robert Coufal			
/s/Jan Sypal			
/s/Scott Steager			
/s/Scot Bauer			
/s/Tony Krafka			

Attested to by:
/s/Stephanie L. Laska
Stephanie L. Laska
Butler County Clerk

Discussion
Steager & Isham went to the Franklin Township meeting; Isham is working on a letter and a map that the township can send out to their taxpayers.

Discussion
A question was asked if the CO2 pipeline had started work; it was discussed that Tallgrass mentioned they wanted to start work after harvest.

Committee Reports
There is a meeting for the Juvenile Comprehensive Plan on September 30th.

Discussion
Human Resources Director, Heidi Loges, informed the board that the Mother's Room & Women's Restroom updates were almost complete. She informed the board that Greg Aschoff did a lot of the work, and he did a great job.

BOARD OF EQUALIZATION (SEE SEPARATE MINUTES)
Moved by Steager, seconded by Coufal to move into the Board of Equalization at 9:45 a.m. Upon roll call vote the following voted:
Aye: Steager, Sypal, Coufal, Svoboda, Krafka, Bauer, & Whitmore.
Nay: NONE.
Motion carried.

Moved by Bauer, seconded by Svoboda to exit the Board of Equalization at 9:47 a.m. Upon roll call vote the following voted:
Aye: Bauer, Krafka, Svoboda, Coufal, Sypal, Steager, & Whitmore.
Nay: NONE.
Motion carried.

Butler County Development Update
Greg Aschoff, Butler County Development Chair, appeared before the board with an update on projects the Butler County Development group has been working on. The board was given the minutes from the most recent meeting as well.

Rehire former Butler County employee
Sheriff Tom Dion came before the board requesting to rehire a former Butler County employee. He informed the board that he would like to hire Cory Burtman; he informed the board that he had previously been hired by the Roads Department. He said that he had been offered and accepted and he had a start date, but never started. The board asked Isham if Burtman had notified him he would not be starting and Isham said no. He is not certified and would need to go to the academy. The board asked Dion if he planned to draw up a contract for the potential employees he plans to send to the academy. Dion said he had received one from another county, he needs to make some changes and then will present it to the county attorney. The board said that they would like to approve the contract before they approve the rehire. They are tabling the rehire until October 7th after they review the contract that is being drawn up regarding sending an employee to the academy.

Discussion/possible action regarding Board Supervised Employees wages
The board discussed the wages and if they should do the same increase across the board for all of their employees or whether they should give a cost-of-living increase and use their evaluation scores for an incentive-based raise as well. Moved by Sypal, seconded by Steager to approve a 3.2% increase in pay with the following scale to be used per each employee's evaluation score:

3-3.5 additional ½%

3.5-4 additional 1.0%
4-4.5 additional 1.5%
4.5-5 additional 2.0%.

Steager said before they vote he wanted to mention that this would expose the employee's performance that was discussed in the executive session during evaluations; he verified with the county attorney that they weren't violating any laws, she agreed they were not. Upon roll call vote the following voted:
Aye: Sypal, Steager, Bauer, Krafka, Svoboda, Coufal, & Whitmore.
Nay: NONE.
Motion carried.

There being no further business to come before the board, the Chairman adjourned the meeting at 11:01 a.m. The next regularly scheduled meeting of the Board of Supervisors will be October 7, 2024, at 9:00 a.m.

Stephanie L. Laska
County Clerk

Anthony Whitmore
Chairman

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024 – 16

WHEREAS, Pursuant to Nebraska Statute 77-3443, each County Board shall adopt a resolution by a majority vote of members present which determines a final allocation of levy authority to its political subdivisions, and

WHEREAS, political subdivisions as defined in said statute are "all political subdivisions *other* than school districts, community colleges, natural resources districts, educational service units, cities, villages, counties, rural and suburban fire protection districts that have levy authority pursuant to subsection (10) of section 77-3442, and sanitary and improvement districts, and

WHEREAS, statute states that they may levy taxes as provided by law, provided they do not collectively total more than fifteen cents per one hundred dollars of taxable valuation on any parcel or item of taxable property for all governments for which allocations are made by the County, and

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board, and

WHEREAS, failure of a political subdivision to do so shall preclude them from using procedures set forth in 77-3444, and

WHEREAS, Butler County has twenty-six (26) such political subdivisions namely: Butler County Agricultural Society, Read Township, Ulysses Township, Plum Creek Township, Richardson Township, Reading Township, Union Township, Center Township, Oak Creek Township, Summit Township, Olive Township, Franklin Township, Skull Creek Township, Alexis Township, Savannah Township, Bone Creek Township, Linwood Township, Platte Township, Ulysses Fire District #2, Rising City Fire District #3, Bellwood Fire District #5, Dwight Fire District #6, Linwood Fire District #8, David City Fire District #9, Brainard Fire District #10 and Skull Creek Rural Fire District #12.

WHEREAS, the following political subdivisions submitted such request on or before August 1, 2024. Requests from such subdivisions are as follows:

Political Subdivision	Tax Request
Butler County Ag Society	$ 350,000.00
Read Township	$ 176,900.00
Ulysses Township	$ 163,525.00
Plum Creek Township	$ 130,000.00
Richardson Township	$ 122,145.00
Reading Township	$ 208,340.00
Union Township	$ 170,242.00
Center Township	$ 158,185.00
Oak Creek Township	$ 150,000.00
Summit Township	$ 176,340.00
Olive Township	$ 175,650.00
Franklin Township	$ 143,000.00
Skull Creek Township	$ 132,240.00
Alexis Township	$ 120,000.00

Savannah Township	$ 115,000.00
Bone Creek Township	$ 149,493.00
Linwood Township	$ 119,719.39
Platte Township	$ 41,370.18
Ulysses Fire District #2	$ 50,000.00
Sinking Fund	$ 50,000.00
	$ 100,000.00
Rising City Fire Dist. #3	$ 209,000.00
Bellwood Fire Dist. #5	$ 125,000.00
Dwight Fire Dist. #6	$ 41,866.85
Sinking Fund	$ 27,911.24
	$ 69,778.09
Linwood Fire Dist. #8	$ 65,000.00
David City Fire Dist. #9	$ 275,000.00
Brainard Fire Dist. #10	$ 90,000.00
Skull Creek Rural Fire District #12	$ 81,525.00

WHEREAS, Statute states that the County Board shall review and approve or disapprove the levy request by September 1.

NOW, THEREFORE, BE IT RESOLVED that the Butler County Board of Supervisors hereby make the following levy allocations pursuant to Nebraska State Statute 77-3443 as follows up to:

Political Subdivision	Levy
Butler Co. Ag Society	.01
Read Township	.10
Ulysses Township	.10
Plum Creek Township	.10
Richardson Township	.10
Reading Township	.10
Union Township	.10
Center Township	.10
Oak Creek Township	.10
Summit Township	.10
Olive Township	.10
Franklin Township	.10
Skull Creek Township	.10
Alexis Township	.10
Savannah Township	.10
Bone Creek Township	.10
Linwood Township	.10
Platte Township	.10
Ulysses Fire District #2	.035
Rising City Fire Dist. #3	.035
Bellwood Fire Dist. #5	.035
Dwight Fire Dist. #6	.035
Bruno Fire Dist. #7	.035

Linwood Fire Dist. #8	.035
David City Fire Dist. #9	.035
Brainard Fire Dist. #10	.035
Abie Fire Dist. #11	.035

DATED this 5th day of August, 2024.

MOVED by Bauer, seconded by Coufal, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:

Attested to by:

Stephanie L. Laska
Butler County Clerk

COUNTY CLERK OF BUTLER COUNTY NEBRASKA

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-18

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 16th day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of SUPERVISORS of Butler County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Butler County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 16th day of September, 2024.

MOVED by Sypal, seconded by Steager, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:

Attested to by:

Stephanie L. Laska
Butler County Clerk

COUNTY CLERK'S OFFICE BUTLER COUNTY NEBRASKA

BOARD OF SUPERVISORS
BUTLER COUNTY, NEBRASKA
RESOLUTION NO. 2024-19
SETTING THE 2024-2025 PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Butler County passes by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing body of Butler County resolves that:

1. The 2024-2025 property tax request be set at:
   a. General Fund: $ 4,944,489.79
   b. Ag Society: $ 140,775.00
   Total $ 5,085,264.79 decrease of -0.75% over prior year
2. The total assessed value of property differs from last year's total assessed value by 4.54%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.178726 per $100 of assessed value.
4. Butler County proposes to adopt a property tax request that will cause its tax rate to be $0.177389 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Butler County will decrease last year's budget by -4.04%.

Dated and passed this 16th day of September, 2024.

MOVED by Colgel, seconded by Steager, that the above resolution be adopted. Motion carried.

FOR:	AGAINST:	ABSENT:	ABSTAIN:

Attested to by:

Stephanie L. Laska
Butler County Clerk

COUNTY CLERK OF BUTLER COUNTY NEBRASKA