2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 33-0021 Class #: Class I

Cambridge Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Furnas County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,595,960.00	$ 3,595,960.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 166,667.00	$ 166,667.00
Qualified Capital Purpose Undertaking Fund	$ 129,817.41	$ -	$ 129,817.41
Total All Funds	$ 129,817.41	$ 3,762,627.00	$ 3,892,444.41

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 260,000.00	Principal
$ 19,625.00	Interest
$ 279,625.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 432,725,288

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 33-0021
Cambridge Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**NECESSARY CASH RESERVE** (Column 8)	**TOTAL REQUIREMENTS** (Col 7 + Col 8) (Column 9)
General	1,432,724.00	3,186,892.00	3,560,000.00	6,746,892.00	800,000.00	5,292,500.00	6,092,500.00	654,392.00	6,746,892.00
Depreciation	994,597.00	1,059,597.00		1,059,597.00			1,059,597.00		1,059,597.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	285,844.00	720,844.00		720,844.00			690,000.00	30,844.00	720,844.00
School Nutrition	84,967.00	341,967.00		341,967.00			341,967.00	-	341,967.00
Bond	-	-	-	-			-	-	-
Special Building	179,590.00	181,240.00	165,000.00	346,240.00			346,240.00		346,240.00
Qualified Capital Purpose Undertaking	119,951.00	121,001.00	128,519.41	249,520.41			249,520.41	-	249,520.41
Cooperative	-	-		-			-	-	-
Student Fee	300.00	300.00		300.00			300.00	-	300.00
				-					-
TOTAL ALL FUNDS	3,097,973.00	5,611,841.00	3,853,519.41	9,465,360.41	800,000.00	5,292,500.00	8,780,124.41	685,236.00	9,465,360.41

PERSONAL AND REAL PROPERTY TAX RECAP	**General Fund**	**Bond Fund(s)** [Total Of All Bond Funds]	**Special Building Fund**	**Qualified Capital Purpose Undertaking Fund**
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,560,000.00	-	165,000.00	128,519.41
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	35,960.00	-	1,667.00	1,298.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,595,960.00	-	166,667.00	129,817.41

CERTIFIED STATE AID	**MOTOR VEHICLE TAXES**
$ 762,473.00	**$ 200,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2024			
232,724.00	-	9,590.00	9,951.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,353,018.00	3,405,224.00	3,300,000.00	6,705,224.00	600,000.00	4,672,500.00	5,272,500.00	1,432,724.00
Depreciation	1,089,597.00	1,244,597.00		1,244,597.00			250,000.00	994,597.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	265,844.00	685,844.00		685,844.00			400,000.00	285,844.00
School Nutrition	132,967.00	384,967.00		384,967.00			300,000.00	84,967.00
Bond	-	-	-	-			-	-
Special Building	146,740.00	159,590.00	170,000.00	329,590.00			150,000.00	179,590.00
Qualified Capital Purpose Undertaking	58,604.00	64,754.00	113,447.00	178,201.00			58,250.00	119,951.00
Cooperative	-	-		-			-	-
Student Fee	300.00	300.00		300.00			-	300.00
				-				-
TOTAL ALL FUNDS	3,047,070.00	5,945,276.00	3,583,447.00	9,528,723.00	600,000.00	4,672,500.00	6,430,750.00	3,097,973.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	190,000.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,513,706.00	3,592,115.00	2,746,153.00	6,338,268.00	484,798.00	4,500,452.00	4,985,250.00	1,353,018.00
Depreciation	1,030,142.00	1,188,676.00		1,188,676.00			99,079.00	1,089,597.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	121,202.00	654,423.00		654,423.00			388,579.00	265,844.00
School Lunch	193,503.00	413,662.00		413,662.00			280,695.00	132,967.00
Bond	-	-	-	-			-	-
Special Building	79,785.00	91,578.00	105,146.00	196,724.00			49,984.00	146,740.00
Qualified Capital Purpose Undertaking	58,803.00	64,797.00	52,457.00	117,254.00			58,650.00	58,604.00
Cooperative	-	-		-			-	-
Student Fee	300.00	300.00		300.00			-	300.00
				-				-
TOTAL ALL FUNDS	$ 2,997,441.00	6,005,551.00	2,903,756.00	8,909,307.00	484,798.00	4,500,452.00	5,862,237.00	3,047,070.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	189,966.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence s

NAME _____

ADDRESS _____

CITY & ZIP CODE _____

TELEPHONE _____

WEBSITE _____

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Mrs. Amy Sines	Mrs. Marisa Burke
TITLE /FIRM NAME	Chairperson	Bookkeeper
TELEPHONE	308-697-3322	308-697-3322
EMAIL ADDRESS	amy.sines@cpstrojans.org	marisa.burke@cpstrojans.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

should be sent

PREPARER

Jarod Albers

Superintendent

308-697-3322

jarod.albers@cpstrojans.org

Cambridge Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,468,270.30
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,884,459.00 (2024 Real Growth Value per Assessor) / 356,125,406.00 (Prior Year Total Real Property Valuation per Assessor) = 0.53 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.53 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 87,747.24

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,556,017.54**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 3,762,627.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 33-0021

Cambridge Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 103,702.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 103,702.00

Cambridge Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,595,960.00	-	166,667.00	129,817.41
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		129,817.41
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	129,817.41
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,595,960.00	-	166,667.00	-
14	Assessed Valuation	432,725,288	432,725,288	432,725,288	432,725,288
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.831003	0.000000	0.038515	0.000000
16	Total Levy for Compliance	0.869519			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,595,960.00	$ 432,725,288	0.831003
Special Building Fund	$ 166,667.00	$ 432,725,288	0.038516
Bond Fund	$ -	$ 432,725,288	0.000000
Bond Fund	$ -	$ 432,725,288	0.000000
Bond Fund	$ -	$ 432,725,288	0.000000
QCPUF Fund	$ 129,817.41	$ 432,725,288	0.030000
QCPUF Fund	$ -	$ 432,725,288	0.000000
	$ -	$ 432,725,288	0.000000
	$ -	$ 432,725,288	0.000000
	$ -	$ 432,725,288	0.000000
	$ -	$ 432,725,288	0.000000
	$ -	$ 432,725,288	0.000000
	$ -	$ 432,725,288	0.000000
Total	$ 3,892,444.41		$ 0.899519

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that _____Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20___ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 135,585.00		**$ 135,585.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 27,320.40		$ 27,320.40
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 23,765.07		$ 23,765.07
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 186,670.47**	**$ -**	**$ 186,670.47**

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Cambridge Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Cambridge Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	3,595,960.00
Bond Fund:	$	-
Special Building Fund:	$	166,667.00
Qualified Capital Purpose Undertaking Fund:	$	129,817.41

2. The total assessed value of property differs from last year's total assessed value by 13.29 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.827977 per $100 of assessed value.

4. Cambridge Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.899519 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Cambridge Public Schools will increase (or decrease) last year's budget by 4.53 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Kubik, seconded by Houghtelling to adopt Resolution # 2024.

Voting yes were:	Voting no were:
Boozhaf	
Huxoll	
Sines	
Kubik	
Klinkebiel	
Houghtelling	

Dated this 23rd day of September, 2024

3

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cambridge Public Schools (33-0021) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2024 at 7:30 o'clock, AM, at Cambridge Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,985,250.00	$ 5,272,500.00	$ 6,092,500.00	$ 654,392.00	$ 3,186,892.00	$ 3,595,960.00
Depreciation	$ 99,079.00	$ 250,000.00	$ 1,059,597.00		$ 1,059,597.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 388,579.00	$ 400,000.00	$ 690,000.00	$ 30,844.00	$ 720,844.00	
School Nutrition	$ 280,695.00	$ 300,000.00	$ 341,967.00	$ -	$ 341,967.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 49,984.00	$ 150,000.00	$ 346,240.00		$ 181,240.00	$ 166,667.00
Qualified Capital Purpose Undertaking	$ 58,650.00	$ 58,250.00	$ 249,520.41	$ -	$ 121,001.00	$ 129,817.41
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ 300.00	$ -	$ 300.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 5,862,237.00	$ 6,430,750.00	$ 8,780,124.41	$ 685,236.00	$ 5,611,841.00	$ 3,892,444.41

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 129,817.41	$ 3,762,627.00	$ 3,892,444.41

Notice of Special Hearing To Set Final Tax Request

Cambridge Public Schools (33-0021) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23rd day of, September 2024 at 7:30 (immediatley following budget hearing) o'clock AM, at Cambridge Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	381,976,119	432,725,288	13%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,929,500.00	3,300,000.00	0.863928	0.762609	6,092,500.00	3,595,960.00	0.831003	-4%	3%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	291,372.30	168,270.30	0.044053	0.038886	346,240.00	166,667.00	0.038516	-13%	19%
Qualified Capital Purpose Undertaking Fund K - 12	177,726.00	114,593.00	0.030000	0.026482	249,520.41	129,817.41	0.030000	0%	40%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	6,398,598.30	3,582,863.30	0.937981	0.827977	6,688,260.41	3,892,444.41	0.899519	-4%	5%

FURNAS COUNTY
JOINT PUBLIC HEARING REPORT

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 17, 2024 at 6:05 p.m. at the Furnas County Courthouse, Third Floor, 912 S Street, Beaver City, NE.
Notice of the Joint Public Hearing was provided by:

1. Information for the Postcards was submitted by the Assessor on September 4, 2024.
2. Postcard mailed to all affected property taxpayers by the State Print Shop on September 4, 2024.
3. Publication of Notice in The Valley Voice newspaper on September 12, 2024.
4. Notice posted on the home page of the County's website on September 5, 2024.

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
City of Cambridge	John Kutnink - Councilman	$ 979,080	1.76 %	$ 376,823.93
Arapahoe-Holbrook Public Schools	Robert Drews – Superintendent	$ 1,726,185	0.24 %	$ 213,473
Cambridge Public Schools	Jarod Albers – Superintendent	$ 1,884,459	0.53 %	$ 118,863
Southern Valley Public Schools	Bryce Jorgenson – Superintendent	$ 1,663,485	0.18 %	$ 128,474

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address*	Organization Represented *(if applicable)*
Mike Kelly	302 9th ST, Beaver City	
Dennis Tegtman	70927 Road 437, Stamford	County
William Newcomb - Emailed		

Note: Address requirement may be waived to protect the security of the individual

33 Total individuals who signed in to attend the Joint Public Hearing

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Lois E. Bishop

Lois E. Bishop, Furnas County Clerk

COUNTY CLERK OF FURNAS CO NEBRASKA Official Seal

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: PENELOPE COOPER
RED WILLOW CO CLERK
502 NORRIS AVE
MCCOOK NE 69001

TAXABLE VALUE LOCATED IN THE COUNTY OF RED WILLOW

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
S.D. #F21 GEN/SPEC BLD/QC	3	33-0021		39,995,373	103,425	32,132,832	0.32

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I KRISTI KORELL, RED WILLOW County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, RED WILLOW County
CC: County Clerk where school district is headquartered, if different county, Furnas County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CAMBRIDGE PUBLIC SCHOOL
SUPERINTENDENT
P.O. BOX 100
CAMBRIDGE NE 69022-0100

TAXABLE VALUE LOCATED IN THE COUNTY OF GOSPER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
CAMBRIDGE 21	3	33-0021		2,984,785	167,825	2,664,323	6.30

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I PAM BOGLE, GOSPER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Pam Bogle

GOSPER COUNTY COUNTY ASSESSOR OFFICIAL SEAL ELWOOD, NE

(signature of county assessor)

AUG 15 2024
(date)

CC: County Clerk, GOSPER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: CAMBRIDGE 21

TAXABLE VALUE LOCATED IN THE COUNTY OF FRONTIER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
Cambridge 21-General	3	33-0021		$130,775,446	$116,554	$112,032,151	0.10404%
Cambridge 21-Qualified Cap Fund	3	33-0021		$130,775,446	$116,554	$112,032,151	0.10404%
Cambridge 21-Special Bldg	3	33-0021		$130,775,446	$116,554	$112,032,151	0.10404%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Regina Andrijeski, Frontier County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Regina Andrijeski

(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Frontier County, NE County

CC: County Clerk where school district is headquartered, if different county, Frontier County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CAMBRIDGE PUBLIC SCHOOL DIST. #21

TAXABLE VALUE LOCATED IN THE COUNTY OF FURNAS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
CAMBRIDGE 21 GENERAL	3	33-0021		258,969,684	1,496,655	209,296,100	0.72

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I SHERRY THOOFT, FURNAS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Sherry Thooft
(signature of county assessor)

08/13/24
(date)

FURNAS COUNTY ASSESSOR OFFICIAL SEAL NEBRASKA

CC: County Clerk, FURNAS County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 33-0021-000
District Name: CAMBRIDGE PUBLIC SCHOOLS
District Phone: (308)697-3322

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

LC-2 has been submitted, but is not complete until the district budget documentation has been uploaded below. Upload a single PDF document.

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

No Budget Documents loaded

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	5,001,114
Access to Prior Year's Unused Budget Authority [Maximum Amount: $97,583]	**A-355**	97,583
Total Adjusted Budget Authority	A-361	5,098,697
Total Allowable Budget Authority	A-780	5,098,697

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	**6,092,500**
2024/25 Special Grant Funds	B-110	135,000
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	**800,000**
2024/25 General Fund Lid Exclusions	**B-130**	103,702
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	5,053,798
2024/25 Unused Budget Authority	B-150	44,899

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2023/24 Total Unused Budget Authority	B-160	732,966
2024/25 General Fund Expenditure Growth	B-162	97,583
Adjusted Unused Budget Authority	B-165	635,383
2024/25 Unused Budget Authority	B-170	44,899
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	680,282

Additional Budget Authority Approved by Patron		
Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,741,625
2024/25 General Fund Necessary Cash Reserve	C-300	654,392
2024/25 Depreciation Fund Total Requirements	C-310	1,059,597
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,713,989

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	432,725,288

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	D-110	3,898,828
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	333,497
Enter the amount approved by the School Board.	D-140	333,497
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0

Total Property Tax Authority Allowed	D-180	4,232,325

2024/25 Property Tax Request General Fund	D-210	3,595,960
2024/25 Property Tax Request Special Building Fund	D-220	166,667
2024/25 Total Property Tax Request	D-230	3,762,627
2024/25 Unused Property Tax Request Authority	D-240	469,698

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	155,675

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* — Log Out

District Number: 33-0021-000
District Name: CAMBRIDGE PUBLIC SCHOOLS
District Phone: (308)697-3322

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	135,000

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0

IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	7,500
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0

NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	5,000
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	5,000
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	7,500
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0

Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	25,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	10,000
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	65,000
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

9-23-24 School Board Minutes

September 23, 2024

The Board of Education, Furnas County District 21, Cambridge, Nebraska held a duly advertised hearing on Monday September 23, 2024 at 7:30 A.M. in the Cambridge School Board Room to hear public comment on the proposed 2024-2025 school district budget.

A second hearing was held at 7:32 A.M. to receive comments on the proposed 2024-2025 property tax request.

Immediately following the hearings, the Board of Education, Furnas County District 21, Cambridge, Nebraska, met in special session. Members Present: Amy Sines, Jason Houghtelling, Virgil Banzhaf, Trevor Kubik, Kim Huxoll and Kyle Klinkebiel. Others in attendance were Superintendent Jarod Albers.

On a motion by Klinkebiel and a second by Banzhaf, the board approved the 2024-2025 budget. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

Motion was made by Huxoll and seconded by Klinkebiel to approve the 2024-25 tax levy. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

On a motion by Kubik and seconded by Houghtelling, the meeting was adjourned at 7:40 AM. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

Marisa Burke
Board Secretary

09-09-2024 School Board Minutes

September 9, 2024

The Board of Education, Furnas County District 21, Cambridge, Nebraska held a duly advertised parental involvement hearing on Monday September 9, 2024 at 7:00 P.M. in the Cambridge Public School Board Room. The public was given the opportunity to present information and opinions on the Parental Involvement Policy.

Immediately following the hearing the Board of Education, Furnas County District 21, Cambridge, Nebraska, met in regular open session. Members Present: Amy Sines, Virgil Banzhaf, Jason Houghtelling, Kim Huxoll, Trevor Kubik, and Kyle Klinkebiel. Others in attendance for the regular meeting were Superintendent Jarod Albers, Principal Mike Nanfito, Secretary Marisa Burke, Genny Kubik, Jason Sawyer, and a representative from The Valley Voice.

Amy Sines, Board President, called the meeting to order and led the Pledge of Allegiance.

Sines recognized guests and asked for public comment.

Motion was made by Kubik and a second by Houghtelling to approve the agenda as amended. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

On a motion by Huxoll and a second by Klinkebiel the board approved the minutes of the August 12, 2024 board meeting as presented. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

The following general fund claims were presented for approval:

Ag Valley Coop	$3,421.51
AMAZON CAPITAL SERVICES	$353.22
ANEW	$1,040.85
AppCentri LLC	$190.00
APPLE COMPUTER, INC	$418.00
ARROW SEED CO. INC.	$175.83
BLACK HILLS ENERGY	$393.26
Bradley Machine & Pump Repair LLC	$356.80
BRICO	$60.00
CAMAS Publishing, LLC	$614.55
CAMBRIDGE BODY SHOP	$462.00
CAMBRIDGE GENERAL STORE	$203.31
Cambridge Super Market	$11.94
Cambridge Telephone Co.	$453.85
Carolina Biological Supply Company	$368.45
Cash-wa Distributing	$1,320.75
City Of Cambridge	$6,743.10
DANA F. COLE & CO. LLP	$160.00
DAS STATE ACCTG-CENTRAL FINANCE	$292.87
Eakes Office Products Center	$4,004.59
Educational and Community Supports	$1,350.00
Educational Service Unit #11	$2,751.17
Elan Financial Services	$1,426.59
ESU Coordinating Council	$330.00
GLASER CERAMICS INC.	$359.35
HOMETOWN LEASING	$577.29
J.W. Pepper & Son, Inc	.$125.00

JENNIFER SCHUTZ, OTR/L	$2,209.02
LEARNING A-Z	$482.00
MATHESON TRI-GAS INC.	$592.57
McMaster-Carr	$43.54
Medicine Creek Counseling	$1,050.00
MEYER LABORATORY	$2,272.24
NASB ALICAP	$51,004.00
NCS PEARSON, INC.	$60.00
Nebraska Labor Law Poster Service	$99.50
Nebraska Safety Center	$600.00
NEWCOMB DIESEL	$1,291.84
ONE SOURCE THE BACKGROUND CHECK CO.	$80.00
SAM'S CLUB/SYNCHRONY BANK	$1,241.98
Savvas Learning Company, LLC	$1,950.00
Schaben Sanitation	$680.16
SOUTHWEST FARM & AUTO	$121.58
STUDIES WEEKLY	$139.00
TELEPHONE SYSTEMS OF NEBRASKA, INC.	$384.98
Wayne State College	$50.00
Wilkins Architecture Design Planning, LLC	$600.00
Net Payroll & Deductions	$329,152.71
Activity Fund Transfer	$35,000.00
Lunch Fund Transfer	$25,000.00
Depreciation Fund Transfer	$65,000.00
Grand Total	**$557,223.40**

Motion was made by Kubik and seconded by Houghtelling to authorize payment of the general fund claims listed above. Voting Aye: Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Abstained: Sines. Motion carried.

Banzhaf moved and Klinkebiel seconded to approve the Special Building Fund Claim to River Valley Services, Inc in the amount of $20,556.60. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

On a motion by Klinkebiel and seconded by Huxoll the board recognized the Cambridge Education Association as exclusive bargaining agent for the 2026-27 contract year. Voting Aye: Sines, Banzhaf, Klinkebiel, Houghtelling, and Huxoll. Voting Nay: None. Abstained: Kubik. Motion carried.

Motion was made by Houghtelling and seconded by Banzhaf to approve the replacement of the HVAC unit in the HS boys' locker room. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

Motion was made by Huxoll and seconded by Kubik that the board's current parental involvement policy be re-adopted without alteration. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried.

On a motion by Kubik and seconded by Huxoll the board approved the resolution to increase the school district's Property Tax asking base growth percentage from 3% to 7%. Voting Aye: Sines, Banzhaf, Klinkebiel, Kubik, Houghtelling, and Huxoll. Voting Nay: None. Motion carried

The meeting was adjourned at 7:48 PM

The next regular meeting is scheduled for Monday October 9, 2023 at 7:00 P.M.

Marisa Burke
Board Secretary

RESOLUTION

WHEREAS, Neb. Rev. Stat. § 79-3403 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, Neb. Rev. Stat. § 79-3405 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of no more than four hundred seventy-one students may increase its tax request by up to an additional seven percent above the base growth percentage; and

WHEREAS, the average daily membership of Furnas County School District Number 33-0021, a/k/a Cambridge Public Schools (the "School District") is no more than four hundred seventy-one students; and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by up to an additional seven percent or other maximum amount as permitted by law; and

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Neb. Rev. Stat. § 79-3405, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by up to an additional seven percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Kubik moved for their passage and adoption. Member Huxoll seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Sines, Banzhaf, Klinebiel, Kubik, Houghtelling and Huxoll

The following members voted against the same: _____
_____.

The following members were absent or not voting: _____.

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 9th day of September, 2024.

CAMBRIDGE PUBLIC SCHOOLS

BY: Amy M. Sines
President

ATTEST:

Marisa A Burke
Secretary

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of FURNAS }

Cody Gerlach, being first duly
(name)

sworn, deposes and says he is
(he or she)

the Publisher of Valley Voice
(position) (name of publication)

a weekly legal newspaper having a bona
(weekly, daily, etc.)

fide circulation of more than 300 copies published in Cambridge,
(name of town)

Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published ..... time(s) on

September 19, 2024
(dates)

Cody Gerlach
(signature)

Subscribed to in my presence and sworn to before me this 21 day of September 2024

Amber A. Webb
Notary Public

Publication Fee $ 96.00

GENERAL NOTARY - State of Nebraska
AMBER A. WEBB
My Comm. Exp. May 9, 2028

Property Valuations	2023-2024 381,976,119	2024-2025 432,725,288	Change 13%										
				2023-2024 Budget Information				2024-2025 Budget Information					
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget				
General Fund	5,929,500.00	3,300,000.00	0.863928	0.762609	6,092,500.00	3,595,960.00	0.831003	-4%	3%				
Bond Fund(s) K - 12		0.000000	0.000000	0.000000		0.000000	0.000000	#DIV/0!	0				
Bond Fund(s) K - 8		0.000000	0.000000	0.000000		0.000000	0.000000	#DIV/0!	0				
Bond Fund(s) 9 - 12		0.000000	0.000000	0.000000		0.000000	0.000000	#DIV/0!	0				
Bond Fund_____		0.000000	0.000000	0.000000		0.000000	0.000000	#DIV/0!	0				
Special Building Fund	291,372.30	168,270.30	0.044053	0.038886	346,240.00	166,667.00	0.038516	-13%	19%				
Qualified Capital Purpose Undertaking Fund K - 12	177,726.00	114,593.00	0.030000	0.026482	249,520.41	129,817.41	0.030000	0%	40%				
Qualified Capital Purpose Undertaking Fund K - 8		0.000000	0.000000	0.000000		0.000000	0.000000	#DIV/0!	0				
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0				
Total	6,398,598.30	3,582,863.30	0.937981	0.827977	6,688,260.41	3,892,444.41	0.869319	-4%	5%				

ZNEZ

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of FURNAS }

Cody Gerlach, being first duly sworn, deposes and says he is the Publisher of Valley Voice (position) (name of publication)

a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Cambridge (weekly, daily, etc.) (name of town)

Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on September 19, 2024 (dates)

Cody Gerlach
(signature)

Subscribed to in my presence and sworn to before me this 21 day of September 2024

Amber A. Webb
Notary Public

Publication Fee $ 132.00

GENERAL NOTARY - State of Nebraska
AMBER A. WEBB
My Comm. Exp. May 9, 2028

NOTICE OF BUDGET HEARIN

Cambridge Public Schools (33-00

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statu day of September, 2024 at 7:30 o'clock, AM, at Cambridge Public Schools for the of taxpayers relating to the following proposed budget and to consider amendmer Clerk/Secretary during regular business hours. For more information on statewide other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budg Disburse Trans 2024- (3
General	$ 4,985,250.00	$ 5,272,500.00	$ 6,09
Depreciation	$ 99,079.00	$ 250,000.00	$ 1,05
Employee Benefit	$ -	$ -	$
Contingency	$ -	$ -	$
Activities	$ 388,579.00	$ 400,000.00	$ 69
School Nutrition	$ 280,695.00	$ 300,000.00	$ 34
Bond	$ -	$ -	$
Special Building	$ 49,984.00	$ 150,000.00	$ 34
Qualified Capital Purpose Undertaking	$ 58,650.00	$ 58,250.00	$ 24
Cooperative	$ -	$ -	$
Student Fee	$ -	$ -	$
	$ -	$ -	$
TOTALS	$ 5,862,237.00	$ 6,430,750.00	$ 8,78

Breakdown of Pro

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Cambridge Public Schools — SUBDIVISION NAME

Furnas — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Arapahoe Public Schools/Cambridge Public Schools	8/15/23 to 5/18/24	Shared Staff Member
ESU 11	7/1/2023 to 6/30/24	Various Programs and Services for the 23/24 school year per our Master Service Agreement
Central Community College	8/15/23 to 5/18/24	Agreeement for Dual Credit and College Credit Courses using both local and adjunct faculty