2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 61-0004 **Class #: III**

Central City Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Merrick County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 8,964,646.00	$ 8,964,646.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 555,556.00		$ 555,556.00
Special Building Fund	$ -	$ 712,121.00	$ 712,121.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 555,556.00	$ 9,676,767.00	$ 10,232,323.00

Outstanding Bonded Indebtedness as of September 1, 2024

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 8,555,000.00	Principal
$ 1,594,394.40	Interest
$ 10,149,394.40	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,299,849,189

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,000,000.00	7,475,000.00	8,875,000.00	16,350,000.00	2,325,000.00	11,025,000.00	13,350,000.00	3,000,000.00	16,350,000.00
Depreciation	1,255,000.00	1,300,000.00		1,300,000.00			1,300,000.00		1,300,000.00
Employee Benefit	-	-		-			-	-	-
Contingency	52,000.00	52,000.00		52,000.00			52,000.00		52,000.00
Activities	382,000.00	900,000.00		900,000.00			900,000.00	-	900,000.00
School Nutrition	12,400.00	900,000.00		900,000.00			900,000.00	-	900,000.00
Bond	650,000.00	650,000.00	550,000.00	1,200,000.00			850,000.00	350,000.00	1,200,000.00
Special Building	696,000.00	1,295,000.00	705,000.00	2,000,000.00			2,000,000.00		2,000,000.00
Qualified Capital Purpose Undertaking	2,400.00	20,000.00	-	20,000.00			20,000.00	-	20,000.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	8,049,800.00	12,592,000.00	10,130,000.00	22,722,000.00	2,325,000.00	11,025,000.00	19,372,000.00	3,350,000.00	22,722,000.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	8,875,000.00	550,000.00	705,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	89,646.00	5,556.00	7,121.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	8,964,646.00	555,556.00	712,121.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,246,085.00	$ 450,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
2,500,000.00	100,000.00	150,000.00	500.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,348,696.00	9,375,000.00	8,750,000.00	18,125,000.00	2,200,000.00	10,925,000.00	13,125,000.00	5,000,000.00
Depreciation	1,212,308.00	1,680,000.00		1,680,000.00			425,000.00	1,255,000.00
Employee Benefit	-	-		-			-	-
Contingency	51,510.00	52,000.00		52,000.00			-	52,000.00
Activities	258,644.00	920,000.00		920,000.00			538,000.00	382,000.00
School Nutrition	36,440.00	649,400.00		649,400.00			637,000.00	12,400.00
Bond	539,888.00	604,484.00	408,000.00	1,012,484.00			362,484.00	650,000.00
Special Building	570,297.00	966,000.00	530,000.00	1,496,000.00			800,000.00	696,000.00
Qualified Capital Purpose Undertaking	55,415.00	60,245.00	33,000.00	93,245.00			90,845.00	2,400.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	8,073,198.00	14,307,129.00	9,721,000.00	24,028,129.00	2,200,000.00	10,925,000.00	15,978,329.00	8,049,800.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	450,000.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,520,589.00	9,222,871.00	8,267,564.00	17,490,435.00	1,927,872.00	10,213,867.00	12,141,739.00	5,348,696.00
Depreciation	1,184,609.00	1,515,499.00		1,515,499.00			303,191.00	1,212,308.00
Employee Benefit	-	-		-			-	-
Contingency	50,676.00	51,510.00		51,510.00			-	51,510.00
Activities	326,456.00	934,942.00		934,942.00			676,298.00	258,644.00
School Lunch	40,781.00	735,949.00		735,949.00			699,509.00	36,440.00
Bond	545,508.00	590,881.00	314,807.00	905,688.00			365,800.00	539,888.00
Special Building	1,555,476.00	2,771,255.00	470,610.00	3,241,865.00			2,671,568.00	570,297.00
Qualified Capital Purpose Undertaking	43,116.00	64,316.00	166,069.00	230,385.00			174,970.00	55,415.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 9,267,211.00	15,887,223.00	9,219,050.00	25,106,273.00	1,927,872.00	10,213,867.00	17,033,075.00	8,073,198.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	448,055.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence s

NAME	**Central City Public Schools**
ADDRESS	**1510 28th Street**
CITY & ZIP CODE	**Central City, NE 68826**
TELEPHONE	**308-946-3055**
WEBSITE	**centralcityschoolsne.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Lisa Wagner	Jeff Jensen
TITLE /FIRM NAME	Chairperson	Superintendent
TELEPHONE	308-940-0228	308-946-3055
EMAIL ADDRESS	lisa.wagner@centralcityps.org	jjensen@centralcityps.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Central City Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 9,479,799.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

15,183,900.00 / 1,053,716,134.00 = 1.44 % (3)

2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.44 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 326,105.09

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 9,805,904.09**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 9,676,767.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 61-0004

Central City Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 182,969.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 182,969.00

Central City Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	8,964,646.00	555,556.00	712,121.00	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	555,556.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	555,556.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	8,964,646.00	-	712,121.00	-
14	Assessed Valuation	1,299,849,189	1,299,849,189	1,299,849,189	1,299,849,189
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.689668	0.000000	0.054785	0.000000
16	Total Levy for Compliance	0.744453			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 8,964,646.00	$ 1,299,849,189	0.689668
Special Building Fund	$ 712,121.00	$ 1,299,849,189	0.054785
Bond Fund	$ 555,556.00	$ 1,299,849,189	0.042740
Bond Fund	$ -	$ 1,299,849,189	0.000000
Bond Fund	$ -	$ 1,299,849,189	0.000000
QCPUF Fund	$ -	$ 1,299,849,189	0.000000
QCPUF Fund	$ -	$ 1,299,849,189	0.000000
	$ -	$ 1,299,849,189	0.000000
	$ -	$ 1,299,849,189	0.000000
	$ -	$ 1,299,849,189	0.000000
	$ -	$ 1,299,849,189	0.000000
	$ -	$ 1,299,849,189	0.000000
	$ -	$ 1,299,849,189	0.000000
Total	$ 10,232,323.00		$ 0.787193

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Jeff Jensen

Notice is hereby given that Central City Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 18th, 2023 at 8:00 pm at the Central City High School Conference Room in Central City, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	2

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 183,500.00	$ 376,000.00	**$ 559,500.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*	$ 5,190.63	$ 10,381.25	$ 15,571.88
• *Bonus/Incentive/Performance Pay*	$ 5,000.00		$ 5,000.00
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 26,873.28	$ 53,746.56	$ 80,619.84
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 29,911.90	$ 52,305.90	$ 82,217.79
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 335.00	$ 670.00	$ 1,005.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 500.00	$ 1,000.00	$ 1,500.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 251,310.80**	**$ 494,103.71**	**$ 745,414.51**

Schedule D

Please Complete this **Basic Data Input** -It will put information consistently throughout

INPUT ↓

County-District #:	61-0004	
Name of School:	Central City Public Schools	
Name of County:	Merrick	*Do not include the word "County"*
Class:	III	
Current School District Taxable Value	1,299,849,189	*From County Assessor Certifica*
Prior School District Taxable Value	1,163,830,994	*From Prior Year Budget, Cover*
Prior Year TOTAL Property Tax Request	9,979,799.00	*From Prior Year Budget, Cover*
Prior Year Property Tax Request - All Other Purposes ONLY	9,479,799.00	*From Prior Year Budget, Cover*
Prior Year Levy Rate	0.857497	*Prior Year total levy set by Cou*
School District Real Growth Value	15,183,900.00	*From County Assessor Certifica*
School District Prior Year Total Real Property Valuation	1,053,716,134.00	*From County Assessor Certifica*
Hearing Held On:		
Day of month:	16th	
Month:	September	
Year:	2024	
Time:	8:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	High School Conference Room	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	16th	
Month:	September	
Year:	2024	
Time:	8:15	
A.M. or P.M.:	P.M.	
Location of Hearing:	High School Conference Room	

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Central City Public Schools (61-0004) in Merrick County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 8:00 o'clock, P.M., at High School Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 12,141,739.00	$ 13,125,000.00	$ 13,350,000.00	$ 3,000,000.00	$ 7,475,000.00	$ 8,964,646.00
Depreciation	$ 303,191.00	$ 425,000.00	$ 1,300,000.00		$ 1,300,000.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ 52,000.00		$ 52,000.00	
Activities	$ 676,298.00	$ 538,000.00	$ 900,000.00	$ -	$ 900,000.00	
School Nutrition	$ 699,509.00	$ 637,000.00	$ 900,000.00	$ -	$ 900,000.00	
Bond	$ 365,800.00	$ 362,484.00	$ 850,000.00	$ 350,000.00	$ 650,000.00	$ 555,556.00
Special Building	$ 2,671,568.00	$ 800,000.00	$ 2,000,000.00		$ 1,295,000.00	$ 712,121.00
Qualified Capital Purpose Undertaking	$ 174,970.00	$ 90,845.00	$ 20,000.00	$ -	$ 20,000.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 17,033,075.00	$ 15,978,329.00	$ 19,372,000.00	$ 3,350,000.00	$ 12,592,000.00	$ 10,232,323.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 555,556.00	$ 9,676,767.00	$ 10,232,323.00

Notice of Special Hearing To Set Final Tax Request

Central City Public Schools (61-0004) in Merrick County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of, September 2024 at 8:15 o'clock P.M., at High School Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,163,830,994	1,299,849,189	12%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	13,225,000.00	8,838,384.00	0.759422	0.679955	13,350,000.00	8,964,646.00	0.689668	-9%	1%
Bond Fund(s) K - 12	645,000.00	500,000.00	0.042962	0.038466	850,000.00	555,556.00	0.042740	-1%	32%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	2,500,000.00	606,061.00	0.052075	0.046625	2,000,000.00	712,121.00	0.054785	5%	-20%
Qualified Capital Purpose Undertaking Fund K - 12	135,000.00	35,354.00	0.003038	0.002720	20,000.00	-	0.000000	-100%	-85%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	16,505,000.00	9,979,799.00	0.857496	0.767766	16,220,000.00	10,232,323.00	0.787193	-8%	-2%

Nebraska Department of Education
School Finance & Organization Services

*****Request for Retirement Contribution Increase Expenditure Exclusion*****

6/5/2024

Nebraska Department of Education
School Finance & Organization Services

RE: 2024/25 Retirement Contribution Increase
Central City Public Schools 61-0004

The school district is seeking approval from the State Board of Education for the Retirement Contribution Increase Expenditure Exclusion. The estimated increase in expenditures for the 2024/25 school fiscal year is shown below.

I understand if the State Board of Education approves the request, the school district will report the amount on Schedule A of the 2024/25 School District Budget Form. I also understand the approved amount will be part of the total amount from Schedule A that will be reported by the school district on Line B-130 of the 2024/25 LC-2.

Round to the Nearest Dollar		
2024/25 Staff Salaries Subject to Retirement	1.10	7,231,973
Retirement Contribution Increase at 9.88% *[Multiply amount on Line 1.10 by .0988)*	1.20	714,519
Retirement Contribution Increase at 7.35% *[Multiply amount on Line 1.10 by .0735]*	1.30	531,550
Requested Retirement Contribution Increase Expenditure Exclusion *[Subtract amount on Line 1.30 from amount on Line 1.20]*	**1.40**	**182,969**

Applicable percentages are stated in state statute §79-958 and 79-1028.1(e).

Please feel free to contact me if you have any questions related to this request.

Sincerely,

Jeff Jensen
Central City Public Schools 61-0004

rev. Feb 2024

Approved
Requests Relative to the Budgeting Provisions of the Tax Equity & Educational Opportunities Support Act at the August 2, 2024, State Board Meeting

Recommendation 1
Native American Impact Aid [Section 79-1028.01(1)(n)]

County-District Number	School District Name	Amount to be Approved	School Year
87-0013	Walthill Public Schools	$2,167,500	24/25
87-0017	Winnebago Public Schools	$4,000,000	24/25

Recommendation 2
Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]

County-District Number	School District Name	Amount to be Approved
01-0090	Adams Central Public Schools	$333,017
01-0123	Silver Lake Public Schools	$91,080
02-0018	Elgin Public Schools	$54,062
02-0115	Summerland Public Schools	$108,927
09-0010	Ainsworth Community Schools	$103,215
11-0014	Oakland-Craig Schools	$103,098
12-0502	East Butler Public Schools	$103,670
14-0008	Hartington-Newcastle Public Schools	$87,299
18-0011	Harvard Public Schools	$59,936
19-0058	Clarkson Public Schools	$54,081
23-0002	Chadron Public Schools	$208,219
26-0001	Ponca Public Schools	$104,536
27-0594	Logan View Public Schools	$131,894
30-0001	Exeter-Milligan Public School	$82,650
30-0025	Fillmore Central Public Schools	$123,962
32-0125	Medicine Valley Public Schools	$52,314
39-0060	Central Valley Public Schools	$112,180
40-0002	Grand Island Public Schools	$2,530,000
45-0007	O'Neill Public Schools	$187,628
49-0050	Johnson County Central Public Schools	$1,522,592
54-0013	Creighton Community Schools	$84,556
54-0576	Wausa Public Schools	$56,961
55-0001	Lincoln Public Schools	$8,477,226
55-0161	Raymond Central Public Schools	$160,221
61-0004	Central City Public Schools	$182,969
63-0001	Fullerton Public Schools	$75,217
65-0011	Superior Public Schools	$102,592
69-0055	Loomis Public School	$60,812
71-0001	Columbus Public Schools	$1,125,197
72-0015	Cross County Community School	$91,467
77-0037	Gretna Public Schools	$1,372,925
79-0032	Scottsbluff Public Schools	$848,772
80-0005	Milford Public Schools	$167,135
87-0001	Pender Public Schools	$95,946

District Number: 61-0004-000
District Name: CENTRAL CITY PUBLIC SCHOOLS
District Phone: (308)946-3055

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

LC-2 has been submitted, but is not complete until the district budget documentation has been uploaded below. Upload a single PDF document.

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

No Budget Documents loaded

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	10,075,788
Access to Prior Year's Unused Budget Authority [Maximum Amount: $196,601]	**A-355**	0
Total Adjusted Budget Authority	A-361	10,075,788
Total Allowable Budget Authority	A-780	10,075,788

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	13,350,000
2024/25 Special Grant Funds	B-110	768,787
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	2,325,000
2024/25 General Fund Lid Exclusions	**B-130**	182,969
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	10,073,244
2024/25 Unused Budget Authority	B-150	2,544

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	393,595
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	393,595
2024/25 Unused Budget Authority	B-170	2,544
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	396,139

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	4,672,500
2024/25 General Fund Necessary Cash Reserve	C-300	3,000,000
2024/25 Depreciation Fund Total Requirements	C-310	1,300,000
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	4,300,000

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	1,299,849,189

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	9,078,127
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	732,607
Enter the amount approved by the School Board.	D-140	732,607
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	9,810,734
2024/25 Property Tax Request General Fund	D-210	8,964,646
2024/25 Property Tax Request Special Building Fund	D-220	712,121
2024/25 Total Property Tax Request	D-230	9,676,767
2024/25 Unused Property Tax Request Authority	D-240	133,967

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	1,100,000

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	12,500
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	1,899
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	97,250
Early Childhood Education Program Ages 3-5 Grants	1.205	10,000
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	5,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	123,320

ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	22,765
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	498
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	114,480
High Ability Learner Incentive Grants (Gifted)	1.295	7,094
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	249,481
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0

JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	40,000
Medicaid in Public Schools (MIPS)	1.365	72,500
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	1,000
Nebraska Community Foundation/TeamMates Grants	1.42	1,000
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0

reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: SCHOOL DISTRICT #4
1804 14TH AVENUE
CENTRAL CITY NE 68826

TAXABLE VALUE LOCATED IN THE COUNTY OF MERRICK

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
CENTRAL CITY 4	3	61-0004	0	1,154,014,258	10,776,205	931,196,528	1.16

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I JEN MYERS, MERRICK County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jen Myers
(signature of county assessor)

8-13-24
(date)

CC: County Clerk, MERRICK County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

CENTRAL CITY PUBLIC SCHOOLS
1804 14TH AVE

TO: CENTRAL CITY, NE 68826

TAXABLE VALUE LOCATED IN THE COUNTY OF MERRICK

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SD 4 CENTRAL CITY 2019		61-0004	1,154,014,258

I JEN MYERS, MERRICK County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jen Myers
(signature of county assessor)

8 · 13 · 24
(date)

CC: County Clerk, MERRICK County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CENTRAL CITY SCHOOL DIST 4
ATTN: SUPERINTENDENT
PO BOX 57
CENTRAL CITY NE 68826-0057

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
CENTRAL CITY 4M SCH	3	61-0004	0	145,834,931	4,407,695	122,519,606	3.60

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I PATRICIA E SANDBERG, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia E Sandberg
(signature of county assessor)

AUG 16 2024
(date)

COUNTY ASSESSOR SEAL HAMILTON COUNTY, NEBRASKA

CC: County Clerk, HAMILTON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

CENTRAL CITY SCHOOL
ATTN: SUPERINTENDENT
PO BOX 57
TO: CENTRAL CITY NE 68826-0057

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CNTRL CTY 4 SCH BOND 2019		61-0004	145,834,931

I PATRICIA E SANDBERG, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia E Sandberg
(signature of county assessor)

AUG 16 2024
(date)

HAMILTON COUNTY ASSESSOR SEAL HAMILTON COUNTY, NEBRASKA

CC: County Clerk, HAMILTON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Affidavit of Publication

State of Nebraska, }
Merrick County } ss.

MEETING NOTICE

NOTICE is hereby given, in compliance with the provisions of Section 5 of 2023 Neb. Laws 243, that the Board of Education for Central City Public Schools will meet on the 16th day of September, 2024 at 8:25 p.m. at Central City High School Board Room to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by an additional six percent above the base growth percentage.

ZNEZ
30-1t

I, Whitney Dethman, being first duly sworn, depose and say that I am the publisher of The Central City Republican-Nonpareil, a weekly newspaper published in an office maintained at Central City, in said county and state, and in general circulation in said county, and that said newspaper has a bona fide circulation of more than three hundred copies weekly, and that it has been published in said county for fifty-two consecutive weeks next prior to the publication of the attached notice, and that said notice was published in said newspaper 1 consecutive weeks, the first publication thereof having been made in the issue of said paper dated the 5th day of September, 2024.

Whitney Dethman

Subscribed in my presence and sworn to before me this 5th day of September, 2024.

GENERAL NOTARY - State of Nebraska
BARBARA E WILSHUSEN
My Comm. Exp. October 17, 2026

Barbara E Wilshusen
Notary Public

My commission expires 10-17, 2026

Publication fee $ 5.90

Affidavit of Publication

State of Nebraska, }
Merrick County } ss.

I, Whitney Dettman, being first duly sworn, depose and say that I am the publisher of The Central City Republican-Nonpareil, a weekly newspaper published in an office maintained at Central City, in said county and state, and in general circulation in said county, and that said newspaper has a bona fide circulation of more than three hundred copies weekly, and that it has been published in said county for fifty-two consecutive weeks next prior to the publication of the attached notice, and that said notice was published in said newspaper 1 consecutive weeks, the first publication thereof having been made in the issue of said paper dated the 5th day of September, 2024.

Whitney Dettman

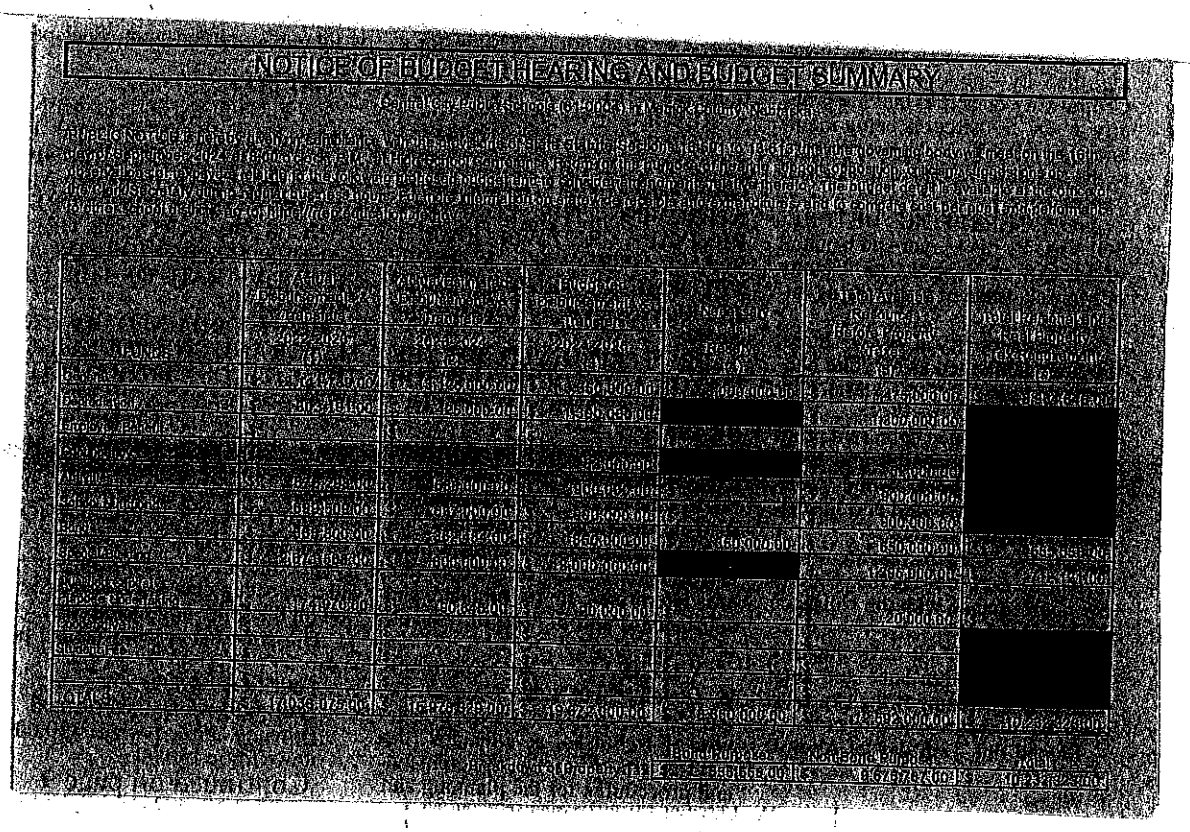
Subscribed in my presence and sworn to before me this 5th day of September, 2024.

GENERAL NOTARY - State of Nebraska
BARBARA E WILSHUSEN
My Comm. Exp. October 17, 2026

Barbara E Wilshusen
Notary Public

My commission expires 10-17, 2026

Publication fee $87.60



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Affidavit of Publication

State of Nebraska, }
Merrick County } ss.

I, Whitney Dettman, being first duly sworn, depose and say that I am the publisher of The Central City Republican-Nonpareil, a weekly newspaper published in an office maintained at Central City, in said county and state, and in general circulation in said county, and that said newspaper has a bona fide circulation of more than three hundred copies weekly, and that it has been published in said county for fifty-two consecutive weeks next prior to the publication of the attached notice, and that said notice was published in said newspaper 1 consecutive weeks, the first publication thereof having been made in the issue of said paper dated the 5th day of September, 2024.

Whitney Dettman

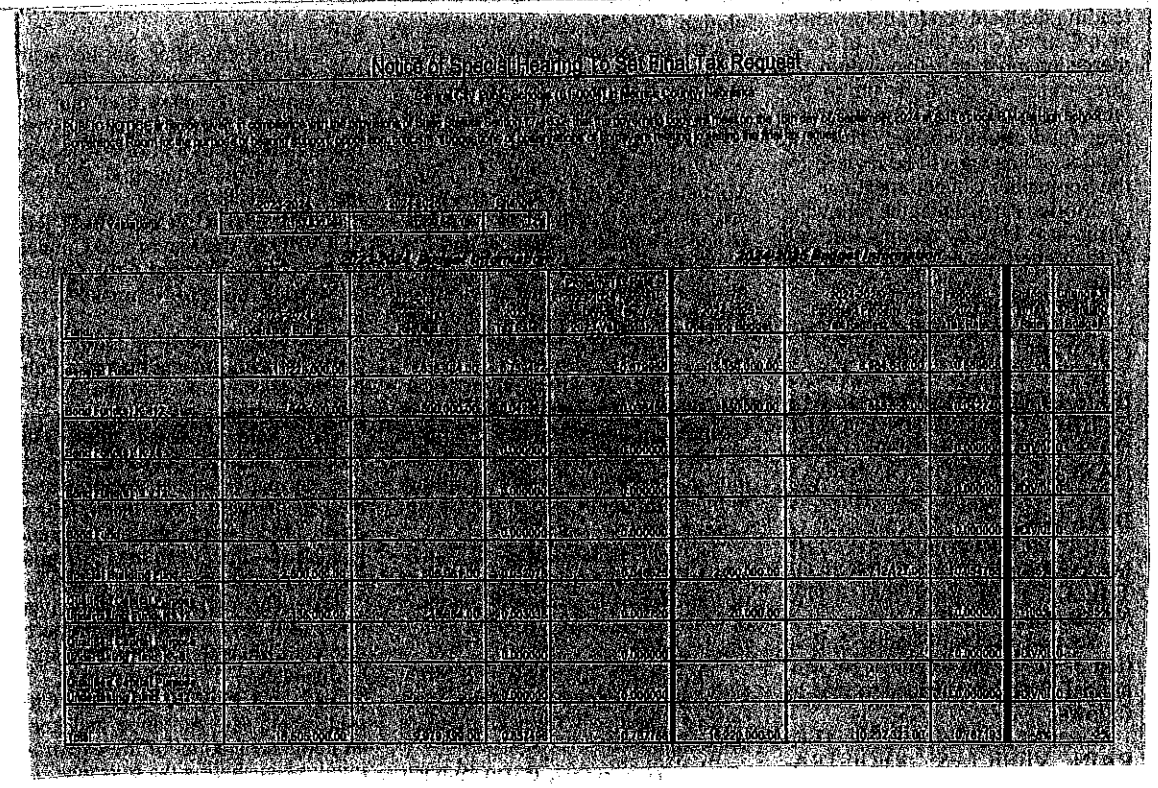
Subscribed in my presence and sworn to before me this 5th day of September, 2024.

GENERAL NOTARY - State of Nebraska
BARBARA E WILSHUSEN
My Comm. Exp. October 17, 2026

Barbara E Wilshusen
Notary Public

My commission expires 10-17, 2026

Publication fee $ 87.60


Notice of Special Hearing to Set Final Tax Request

RESOLUTION

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than four hundred seventy-one students but no more than three thousand forty-four students may increase its tax request by an additional seven percent above the base growth percentage; and

WHEREAS, the average daily membership of Central City Public School District Number 61-0004, a/k/a Central City Public Schools (the "School District") is more than four hundred seventy-one students but no more than three thousand forty-four students; and

WHEREAS, due to rising enrollment, student and staffing needs, inflation, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by an additional six percent and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of this School District affirmatively votes to increase to the School District's overall property tax request authority by an additional five percent above the base growth percentage. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Kennedy moved for their passage and adoption. Member Heins seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution:

Buhlke, Heins, Holmoka

Kennedy, Zikmund

The following members voted against the same:

_____ _____ _____

_____ _____ _____

The following members were absent or not voting:

Wagner _____ _____

The above Resolution having been consented to by at least seventy percent of the Members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 16th day of September, 2024.

CENTRAL CITY PUBLIC SCHOOLS

BY: _____ VP
President

ATTEST:

_____
Secretary

24-25 TAX REQUEST RESOLUTION
FOR
CENTRAL CITY PUBLIC SCHOOL DISTRICT 61-0004

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024/2025 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Central City Public School District 61-0004; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the board") of Central City Public School District 61-0004 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Request as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2024/2025 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is at $8,964,646.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at $555,556.00 and (3) the Tax Request for the Special Building Fund should be, and hereby is set at $712,121.00. No tax request for Qualified Capital Purpose Undertaking Fund.

NOW BE IT THEREFORE RESOLVED that the Central City Public Schools shall adopt a property tax request that will cause its tax rate to be an overall .787193 per $100 of assessed value.

It is so moved by Holmoka and seconded by Heins this 16th day of September, 2024.

Roll Call vote as follows:

Brian Buhlke	Yes	No	Absent
Aaron Heins	Yes	No	Absent
Charles Homolka	Yes	No	Absent
Brent Kennedy	Yes	No	Absent
Lisa Wagner	Yes	No	Absent
Brett Zikmund	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Central City Public School District 61-0004, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Secretary

MINUTES OF THE
CENTRAL CITY BOARD OF EDUCATION
September 16, 2024
Budget Hearing

The Central City Board of Education met at 8:00 p.m., on Monday, September 16, 2024 in the Central City High School Conference Room at 1510 28th Street in Central City, NE 68826.

Roll call showed the following members present: Brian Buhlke, Aaron Heins, Chuck Homolka, Brent Kennedy, and Brett Zikmund. Also present: Jeff Jensen, Superintendent; Absent: Lisa Wagner.

It was moved by Kennedy, seconded by Homolka, that it is hereby determined that this meeting was preceded by advanced notice by publishing in the Republican Nonpareil and by posting notices at the Superintendent's Office, Merrick County Courthouse and City Hall Office and is hereby declared to be duly convened in open session and a copy of the agenda is posted in the Superintendent's Office. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Kennedy, seconded by Homolka, to approve the agenda of the meeting. Motion carried 6-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

This is a hearing for the budget.

Meeting adjourned at 8:16p.m.

I, the undersigned Secretary of the Central City Board of Education, hereby certify that the foregoing minutes is a true and correct representation of the meeting of the Central City Board of Education held in open session on September 16, 2024. Dated this 16th day of September, 2024.

Respectfully Submitted,



Aaron Heins, Board Secretary

MINUTES OF THE
CENTRAL CITY BOARD OF EDUCATION
September 16, 2024
Tax Request Hearing

The Central City Board of Education met at 8:16 p.m., on Monday, September 16, 2023 in the Central City High School Conference Room at 1510 28th Street in Central City, NE 68826.

Roll call showed the following members present: Brian Buhlke, Aaron Heins, Chuck Homolka, Brent Kennedy, and Brett Zikmund. Also present: Jeff Jensen, Superintendent; Absent: Lisa Wagner.

It was moved by Heins, seconded by Kennedy, that it is hereby determined that this meeting was preceded by advanced notice by publishing in the Republican Nonpareil and by posting notices at the Superintendent's Office, Merrick County Courthouse and City Hall Office and is hereby declared to be duly convened in open session and a copy of the agenda is posted in the Superintendent's Office. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Heins, seconded by Kennedy, to approve the agenda of the meeting. Motion carried 6-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

This is a hearing for the tax request.

Meeting adjourned at 8:29 p.m.

I, the undersigned Secretary of the Central City Board of Education, hereby certify that the foregoing minutes is a true and correct representation of the meeting of the Central City Board of Education held in open session on September 16, 2024. Dated this 16th day of September, 2024.

Respectfully Submitted,

Aaron Heins, Board Secretary

MINUTES OF THE
CENTRAL CITY BOARD OF EDUCATION
September 16, 2024

The Central City Board of Education met at 8:30 p.m., on Monday, September 16, 2024 in the Central City High School Conference Room at 1510 28th Street in Central City, NE 68826.

Pledge of Allegiance

Roll call showed the following members present: Brian Buhlke, Aaron Heins, Chuck Homolka, Brent Kennedy, and Brett Zikmund. Lisa Wagner excused. Also present: Jeff Jensen, Superintendent.

It was moved by Kennedy, seconded by Homolka, that it is hereby determined that this meeting was preceded by advanced notice by publishing in the Republican Nonpareil and by posting notices at the Superintendent's Office, Merrick County Courthouse and City Hall Office and is hereby declared to be duly convened in open session and a copy of the agenda is posted in the Superintendent's Office. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

The school district treasurer's financial report disclosed a reconciled unencumbered balance of $3,950,315.07 as of August 31, 2024.

The high school activities fund account disclosed a balance on August 31, 2024 of $341,678.11, middle school activity fund disclosed a balance of $19,151.45, and the elementary activity fund disclosed a balance of $22,105.41. The cafeteria account disclosed a balance $36,271.92.

It was moved by Kennedy, seconded by Homolka, to approve the agenda of the meeting. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Kennedy, seconded by Zikmund, to approve the consent agenda action items, which include minutes from August 19, 2024, financial review of funds, and September claims. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

The Board Reviewed policies 5046, 5047, 5048, 5050 and 5051 with no Changes.

It was moved by Homolka, seconded by Zikmund, to approve the 2024-2025 Fiscal Year Budget. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Kennedy, seconded by Heins, to approve the Resolution to Increase the District's Base Growth Percentage by up to an additional six Percent. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Homolka, seconded by Heins, to approve the 2024-2025 School Year Tax Request Resolution for Central City Public Schools. NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is at $8,964,646.00 (2) the Tax Request for the Bond Fund should be, and hereby is set at $555,556.00 (3) the Tax Request for the Special Building Fund should be, and hereby is set at $712,121.00 and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $0. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Kennedy, seconded by Homolka, to Approve the Resolution on School District Standards for Acceptance and Rejection of Option Enrollment Applications. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Kennedy, seconded by Zikmund, to Approve the Purchase of a Route bus to be delivered during the 25-26 Fiscal Year. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

The Board discussed, but took no action, on 2025-2026 Certified Staff Negotiations.

It was moved by Kennedy, seconded by Heins, to set regular board meeting for October 21st, 2024 at 8:00p.m. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

It was moved by Kennedy, seconded by Heins, to recognize: the retired teaching crew of Risa Carlson, Nanci Malm, and Deena Speer for their work with Acadience Testing Dave Rish for his Bison picture gift, and Jake Johnson and Dean Budler as Veterans of the Community. Motion carried 5-0. Ayes: Buhlke, Heins, Homolka, Kennedy, and Zikmund. Nays: None. Absent: Wagner.

Meeting adjourned at 8:47 p.m.

I, the undersigned Secretary of the Central City Board of Education, hereby certify that the foregoing minutes is a true and correct representation of the meeting of the Central City Board of Education held in open session on September 16, 2024. Dated this 16th day of September, 2024.

Respectfully Submitted,



Aaron Heins, Board Secretary