2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

CHASE COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		2,907,844.26	2,907,844.26
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	2,907,844.26	2,907,844.26

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 1,696,135,336

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	3,305,000.00
Interest	366,632.50
Total Bonded Indebtedness	3,671,632.50

CHASE COUNTY

INDEX

	FUND	FUNCTION	PAGE NUMBER
Cover Page	ALL	ALL	2
BASIC INFORMATION			
Index	ALL	ALL	3 to 5
Budget Message	ALL	ALL	6
Resolution of Authorization/Reauthorization of Petty Cash Funds	ALL	ALL	7
Resolution of Adoption and Appropriations	ALL	ALL	8
Correspondence Information	ALL	ALL	9
Summary of All Funds	ALL	ALL	10
Schedule of Budgeted Disbursements	ALL	ALL	11
LID COMPUTATION			
Property Tax Act -- Allowable Growth Calculation	ALL	ALL	12
Restricted Funds/Lid Exceptions (LC-3 Supporting Schedule)	ALL	ALL	13
Restricted Funds/Lid Exceptions-Supplement	ALL	ALL	14
Lid Computation Form (LC-3)	ALL	ALL	15
Capital Improvement Lid Exemptions	ALL	ALL	16
Increase of Restricted Revenue	ALL	ALL	17
Uncollected Taxes	ALL	ALL	18
Interlocal Agreements Schedule	ALL	ALL	19 to 20
Report of Trade Names	ALL	ALL	21
LEVY COMPUTATION			
Levy Limit Forms	ALL	ALL	22 to 25
Tax Rate Resolution	ALL	ALL	26
OTHER INFORMATION			
Notice of Publication	ALL	ALL	27
Proof of Publication-Budget Hearing	ALL	ALL	28
Meeting Minutes Verifying Public Hearings	ALL	ALL	29 to 30
Valuation Certification	ALL	ALL	31
Resolution-Miscellaneous District Tax/Levy Authority	ALL	ALL	32
Schedule of Transfers	ALL	ALL	33
Schedule of Bond Payments	ALL	ALL	34
GENERAL			
General Fund Revenue Summary	100		B1-35 to B1-38
General Fund Expenditures/Requirements Summary	100		B2-39 to B2-40
County Board	100	601	B3-41

CHASE COUNTY

INDEX

	FUND	FUNCTION	PAGE NUMBER
County Clerk	100	602	B4-42 to B4-43
County Treasurer	100	603	B5-44
County Assessor	100	605	B6-45 to B5-46
Election Commissioner	100	607	B7-47
Zoning	100	608	B8-48
Clerk of the District Court	100	621	B9-49
County Court System	100	622	B10-50
Building and Grounds	100	641	B11-51 to B11-52
Agricultural Extension Agent	100	645	B12-53 to B12-54
County Sheriff	100	651	B13-55 to B13-56
County Attorney	100	652	B14-57
Communications Center	100	653	B15-58
Child Support	100	662	B16-59
County Jail	100	672	B17-60
Emergency Management	100	693	B18-61 to B18-62
County Surveyor	100	702	B19-63
Noxious Weed	100	733	B20-64
Relief	100	801	B21-65
Veterans' Service Officer	100	803	B22-66
Institutions	100	822	B23-67
Transit	100	835	B24-68 to B24-69
Champion Mill Park	100	870	B25-70
Miscellaneous General	100	970	B26-71 to B26-72
OTHER FUNDS			
Road Maintenance Fund	200	705	C1-73 to C1-77
Highway Bridge Buyback Program	650	706	C2-78 to C2-79
Visitor Promotion Fund	990	879	C3-81 to C3-82
Fair Fund	1000	855	C4-82 to C4-83
Preservation/Modernization Fund	1150	604	C5-84 to C5-85
CBSA Health Insurance Fund	1275	614	C6-86 to C6-87
Veteran's Aid Fund	1900	802	C7-88 to C7-89
Juvenile Justice	2330	667	C8-90 to C8-91
STOP Fund	2355	666	C9-92 to C9-93
Drug Programs Fund	2360	660	C10-94 to C10-95
Federal Grant	2500	971	C11-96 to C11-97

CHASE COUNTY

INDEX

	FUND	FUNCTION	PAGE NUMBER
COVID ARP	2580	801	C12-98 to C12-99
Local Assistance and Tribal Fund	2585	801	C13-100 to C13-101
Inheritance Tax Fund	2700	982	C14-102 to C14-104
KENO Fund	2850	637	C15-105 to C15-106
E911 Fund	2910	697	C16-107 to C16-108
Wireless 911 Fund	2913	653	C17-109 to C17-110
Wireless 911 Holding Fund	2914	653	C18-111 to C18-112
Champion/Wauneta Road Project Bond Fund	3700	900	C19-113 to C19-114
County Building Sinking Fund	4050	649	C20-115 to C20-116
Champion/Wauneta Road Project Fund	4600	980	C23-117 to C23-118
Hospital Fund	5001	771	C24-119 to C24-120
Ambulance Fund	5502	771	C25-121 to C25-123
Ambulance Sinking Fund	5505	691	C26-124 to C26-125

CHASE COUNTY

Budget Message

The Chase County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Imperial & Wauneta Fire Districts, the Chase, Lamar, and Crete Cemeteries, and the Chase County Historical Society.

The Chase County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

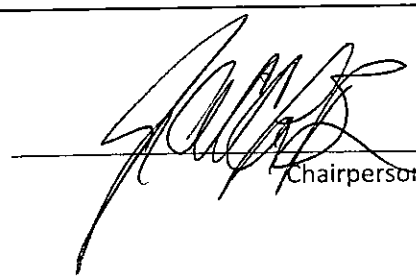
The Chase County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Chase County Board of Commissioners will fund various funds with transfers. A schedule of transfers is located on page 33 of this document.

PETTY CASH FUNDS: Clerk - $50.00, Treasurer - $50.00, Transit/HandiBus - $100.00, County Court Cash Drawer - $30.00, Attorney - $200.00 Attorney Bank Account - $300.00, Attorney Investigations - $6,000.00, Fair Premiums - $13,000.00, Fair Operations $60,000.00

BONDED INDEBTEDNESS: This budget includes bonded indebtedness for Champion & Wauneta Road projects which were done in 2022. Monies for bond payments were transferred from the Road Fund to the 3700 Bond Fund so payments can be tracked. The current balance of bonded indebtedness can be found on the Cover Page of this budget document.

FUNDS:



Chairperson of County Board

CHASE COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024-__13__
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Chase County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Chase County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Chase County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Chase County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk	$50.00	$50.00
Treasurer	$50.00	$50.00
Transit	$100.00	$100.00
County Court – Cash Drawer	$30.00	$30.00
Attorney	$200.00	$200.00
Attorney – Bank Account	$300.00	$300.00
Attorney – Investigations	$6,000.00	$6,000.00
Fair Premiums	$13,000.00	$13,000.00
Fair Operations	$60,000.00	$60,000.00

Dated this ___8th___ day of _____August_____, 2024

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jack L. Brown, Chairman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024- 19
CHASE COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Chase County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Chase County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Chase County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___24th___ day of September, 2024

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacci L. Brown, Chairman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY CLERK SEAL NEBRASKA

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Chase County**
ADDRESS	**921 Broadway**
CITY & ZIP CODE	**Imperial, NE 69033**
TELEPHONE	**308-882-7500**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Jacci Brown	Wendy Moe	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-883-1381	308-882-7500	308-284-2021
EMAIL ADDRESS	jacci.county@gmail.com	wmoe@chasecountyne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

CHASE COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	5,218,991.80	4,959,322.29	9,277,491.92	9,277,491.92
Capital Outlay	4,920,691.12	1,363,528.03	3,482,727.44	3,482,727.44
Debt Service	461,060.00	460,997.50	459,917.50	459,917.50
Transfers Out *(Must agree to Transfers In Below)*	812,865.84	1,386,634.63	1,622,210.36	1,622,210.36
Total Disbursements and Transfers	11,413,608.76	8,170,482.45	14,842,347.22	14,842,347.22
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	14,606,405.85	9,994,685.93	9,406,391.39	9,406,391.39
Intergovernmental Federal	248,947.27	221,105.92	145,400.00	145,400.00
Intergovernmental State	1,802,888.68	1,944,727.57	1,552,482.29	1,552,482.29
Intergovernmental Local	1,367,175.15	1,567,635.54	1,098,018.92	1,098,018.92
Personal and Real Property Taxes	2,570,011.90	2,462,084.25	2,907,844.26	2,907,844.26
Transfers In *(Must agree to Transfers Out Above)*	812,865.84	1,386,634.63	1,622,210.36	1,622,210.36
Total Resources Available	21,408,294.69	17,576,873.84	16,732,347.22	16,732,347.22
Balance Forward/Cash Reserve	9,994,685.93	9,406,391.39	1,890,000.00	1,890,000.00
Cash Reserve Percentage				19%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

CHASE COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	1,013,105.73	405,179.09	-	-	1,418,284.82
Public Safety - Law Enforcement	1,067,879.55	30,410.28	-	-	1,098,289.83
Public Safety - Other	183,551.31	3,500.00	-	-	187,051.31
Public Works - Highways & Roads	1,456,200.00	1,631,592.58	-	459,917.50	3,547,710.08
Public Works - Other	-	-	-	-	-
Public Health & Social Services	511,574.49	1,080,545.49	-	-	1,592,119.98
Culture and Recreation	112,436.64	20,500.00	-	-	132,936.64
Community Development	-	-	-	-	-
Miscellaneous	4,932,744.20	311,000.00	459,917.50	1,162,292.86	6,865,954.56
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	9,277,491.92	3,482,727.44	459,917.50	1,622,210.36	**14,842,347.22**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

CHASE COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 2,837,993.26
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

6,700,868	/	1,424,938,147	=	0.47 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.47 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 70,098.43

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 2,908,091.69**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 2,907,844.26
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CHASE COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	2,907,844.26
Motor Vehicle Pro-Rate		(2)	$	5,500.00
In-Lieu of Tax Payments		(3)	$	15,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	260,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	13,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	41,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**3,242,344.26**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	455,610.00
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**455,610.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**2,786,734.26**

CHASE COUNTY

LC-3 SUPPORTING SCHEDULE Supplement

Calculation of Restricted Funds

		General	Roads	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	2,907,844.26		2,907,844.26
Total Personal and Real Property Tax Transferred to Road		(866,362.35)	866,362.35	0.00
Motor Vehicle Pro-Rate	(2)	5,500.00		5,500.00
In-Lieu of Taxes	(3)	15,000.00		15,000.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds				
Prior year 2023-2024 Budgeted Capital Improvements Excluded				
from Restricted Funds (From 2023-2024 LC-3 Lid Exceptions) Line (18)	(4)			0.00
LESS: Amount Spent During 2023-2024	(5)			0.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)			
Amount to include on 2024-2025 Restricted Funds (Cannot be Negative)	(7)	0.00	0.00	0.00
Motor Vehicle Tax	(8)	260,000.00		260,000.00
Local Option Sales Tax	(9)			0.00
Transfers of Surplus Fees	(10)			0.00
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)			0.00
Insurance Premium Tax	(12)	13,000.00		13,000.00
Nameplate Capacity	(13)			0.00
Motor Vehicle Fee	(14)		41,000.00	41,000.00
* License or Occupation Tax (State Statute Section 77-27,223)	(15)			0.00
TOTAL RESTRICTED FUNDS (A)	**(16)**	2,334,981.91	907,362.35	3,242,344.26

LC-3 Lid Exceptions

Capital Improvements	(17)		-	
LESS Capital Improvements Excluded from previous Lid Calculations but were not spent and now budgeted this fiscal year	(18)			
Allowable Capital Improvements	(19)	-	-	-
Bonded Indebtedness	(20)			-
Public Facilities Construction Projects	(21)			-
Interlocal Agreements/Joint Public Agency Agreements	(22)	455,610.00		455,610.00
Public Safety Communication Project	(23)			-
Judgments	(24)			-
Refund of Property Taxes to Taxpayers	(25)			-
Repairs to Infrastructure Damaged by a Natural Disaster	(26)			-
Reassumption of Assessor Function	(27)			-
TOTAL LID EXCEPTIONS (B)	**(28)**	455,610.00	-	455,610.00

TOTAL 2024-2025 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)			
To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	1,879,371.91	907,362.35	2,786,734.26

Total 2024-2025 Restricted Funds for Lid Computation cannot be less than zero. See Budget Guidelines on completing the LC-3 Supporting Schedule.

CHASE COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 3,567,889.94	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 3,567,889.94	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — 0.16 % (5)

2024 Value Attributable to Growth per Assessor	/	2023 Valuation	=	Multiply times 100 To get %
41,068,242.00	/	1,544,456,008.00	=	2.66 %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
3	/	3	=	100.00 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)
Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.66 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 130,584.77	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 3,698,474.71	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 2,786,734.26	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 911,740.45	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

CHASE COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

CHASE COUNTY

Increase of Restricted Funds

RESOLUTION 2024-___14____
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Chase County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, 3 Ayes and 0 Nays.

Dated this 8th day of August, 2024.

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacki L. Brown, Chairman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 4,254,337.85
2022	$ 8,779.32
2021	$ 2,793.96

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

CHASE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Imperial	Until Terminated	Dispatching Services & Inmate Housing	$ 97,450.00
University of Nebraska	Until Terminated	Agricultural Extension Services	$ 51,375.00
Village of Wauneta	Until Terminated	Ambulance Services	$ -
State of Nebraska	Until Terminated	Champion State Historical Project	$ 30,350.00
Consortium of Counties	Until Terminated	Court Report and Bailiff Costs	$ 5,000.00
Perkins & Dundy Counties	Until Terminated	Hazard Mitigation Planning	$ 5,000.00
Chase County, State of Nebraska	Until Terminated	HandiBus/Transportation Services	$ 32,805.00
Village of Wauneta	Until Terminated	Law Enforcement Services	$ 77,894.00
City of Imperial	Until Terminated	Library	$ 5,000.00
Consortium of Counties	Until Terminated	NIRMA Insurance Services	$ 116,000.00
State of Nebraska	Until Terminated	Probation Services	$ 6,500.00
Consortium of Counties	Until Terminated	Region II Behavorial Mental Health	$ 25,136.00
West Central Area on Aging	Until Terminated	Senior Citizen Services	$ 3,100.00

Total Amount used as Lid Exemption $ 455,610.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

CHASE COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

CHASE COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

CHASE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	2,907,844.26	-	1,696,135,336	0.171439	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	7,000.00	-	1,696,135,336	0.000413	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.171852	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	455,610	0.026862
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.476862 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.171852
Fire District - Largest General Levy Authority granted by County Board	0.024755
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.001145
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.197753 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

CHASE COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

CHASE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

CHASE COUNTY

Levy Information

	2023-2024		2024-2025		Difference	
	Levy	Tax	Levy	Tax	Levy	Tax Dollars
General	0.183754	$ 2,837,993.26	0.171439	$ 2,907,844.26	(0.012314)	69,851.00
					Valuation	
					151,679,328	
TOTAL	0.183754	$ 2,837,993.26	0.171439	$ 2,907,844.26		
VALUATION	$ 1,544,456,008		$ 1,696,135,336			
ONE CENT LEVY	0.010000	$ 154,445.60	0.010000	$ 169,613.53		

	2023-2024			2024-2025		
	Levy	Tax	Valuation	Levy	Tax	Valuation
Chase County Historical Society	0.000453	$ 7,000.00	$ 1,544,456,008	0.000413	$ 7,000.00	$ 1,696,135,336
Imperial Rural Fire - General	0.006853	$ 86,046.00	$ 1,255,621,916	0.005623	$ 77,694.53	$ 1,381,742,415
Imperial Rural Fire - Bond	0.003387	$ 42,525.00	$ 1,255,621,916	0.001704	$ 23,539.87	$ 1,381,742,415
Wauneta Rural Fire - General	0.012409	$ 30,280.00	$ 244,015,215	0.013145	$ 34,280.00	$ 260,793,249
Wauneta Rural Fire - Sinking	0.012409	$ 30,280.00	$ 244,015,215	0.011611	$ 30,280.00	$ 260,793,249
Pleasant View Crete Cemetery	0.001253	$ 1,600.00	$ 127,703,035	0.001145	$ 1,600.00	$ 139,718,261
Lamar Green Valley Cemetery	0.000644	$ 1,200.00	$ 186,196,902	0.000579	$ 1,224.00	$ 211,567,255
Chase Cemetery	0.000000	$ -	$ 124,250,255	0.000000	$ -	$ 138,730,782

CHASE COUNTY

Tax Rate Resolution

RESOLUTION 2024-20
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide the Governing Body of Chase County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Chase County have the property tax request be set as follows for each Chase County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$2,907,844.26.** which is different than the 2023-2024 Property Tax asking of **$2,837,993.26.**
2. The total assessed value of property differs from last year's total assessed value by **9.82%.**
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.167321** per $100 of assessed value.
4. The Chase County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.171439** which is different than the 2023-2024 tax rate of **.183754**, per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Chase County Board of Commissioners will **decrease** compared to last year's operating budget by **1.61%.**
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this 24th day of September, 2024

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacci L. Brown, Chairman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY CLERK SEAL NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 24th day of September, 2024 at 8:15 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 4,080,404.23	$ 3,927,479.90	$ 5,188,877.35	$ 1,050,000.00	$ 3,331,033.09	**$ 2,907,844.26**
Road	$ 1,851,308.77	$ 2,333,594.17	$ 2,976,117.50	$ 770,000.00	$ 3,746,117.50	**$ -**
Hwy Buyback	$ 14,375.00	$ 2,272.40	$ 571,592.58	$ -	$ 571,592.58	**$ -**
Visitors	$ 14,095.00	$ 12,050.00	$ 22,086.64	$ -	$ 22,086.64	**$ -**
Fair	$ 41,121.00	$ 80,500.00	$ 80,500.00	$ -	$ 80,500.00	**$ -**
Preserv & Mod.	$ 1,486.20	$ 2,436.60	$ 6,622.20	$ -	$ 6,622.20	**$ -**
CBSA Health Ins.	$ 11.04	$ -	$ -	$ -	$ -	**$ -**
Veterans Aid	$ -	$ -	$ 3,583.49	$ -	$ 3,583.49	**$ -**
Juvenile Justice	$ -	$ 141.47	$ 8,689.55	$ -	$ 8,689.55	**$ -**
STOP	$ 245.80	$ 3,359.00	$ 2,510.28	$ -	$ 2,510.28	**$ -**
Drug	$ -	$ -	$ 10,000.00	$ -	$ 10,000.00	**$ -**
Federal Grant	$ -	$ -	$ -	$ -	$ -	**$ -**
ARPA	$ 706,429.85	$ -	$ 57,692.26	$ -	$ 57,692.26	**$ -**
LATCF	$ -	$ 44,947.00	$ 55,053.00	$ -	$ 55,053.00	**$ -**
Inheritance Tax	$ 18,093.01	$ 336,141.86	$ 3,641,347.45	$ -	$ 3,641,347.45	**$ -**
KENO	$ -	$ 100.00	$ 59,131.53	$ -	$ 59,131.53	**$ -**
Emergency 911	$ 30,454.96	$ 30,219.69	$ 37,367.52	$ -	$ 37,367.52	**$ -**
Wireless 911	$ 28,564.97	$ 14,448.62	$ 62,125.61	$ -	$ 62,125.61	**$ -**
Wireless 911 Hold	$ 14,679.83	$ 117,046.18	$ 21,958.18	$ -	$ 21,958.18	**$ -**
Road Bond	$ 461,060.00	$ 460,997.50	$ 459,917.50	$ -	$ 459,917.50	**$ -**
County Building	$ 2,640.39	$ -	$ 340,379.09	$ -	$ 340,379.09	**$ -**
Capital Projects	$ 4,001,829.00	$ -	$ -	$ -	$ -	**$ -**
Hospital	$ -	$ 534,209.90	$ 725,622.60	$ -	$ 725,622.60	**$ -**
Ambulance	$ 146,809.71	$ 194,761.30	$ 161,000.00	$ 70,000.00	$ 231,000.00	**$ -**
Ambulance Sinking	$ -	$ 75,776.86	$ 350,172.89	$ -	$ 350,172.89	**$ -**
						$ -
TOTALS	$ 11,413,608.76	$ 8,170,482.45	$ 14,842,347.22	$ 1,890,000.00	$ 13,824,502.96	**$ 2,907,844.26**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 2,907,844.26**	**$ 2,907,844.26**

Unused Budget Authority created for next year $ 911,740.45

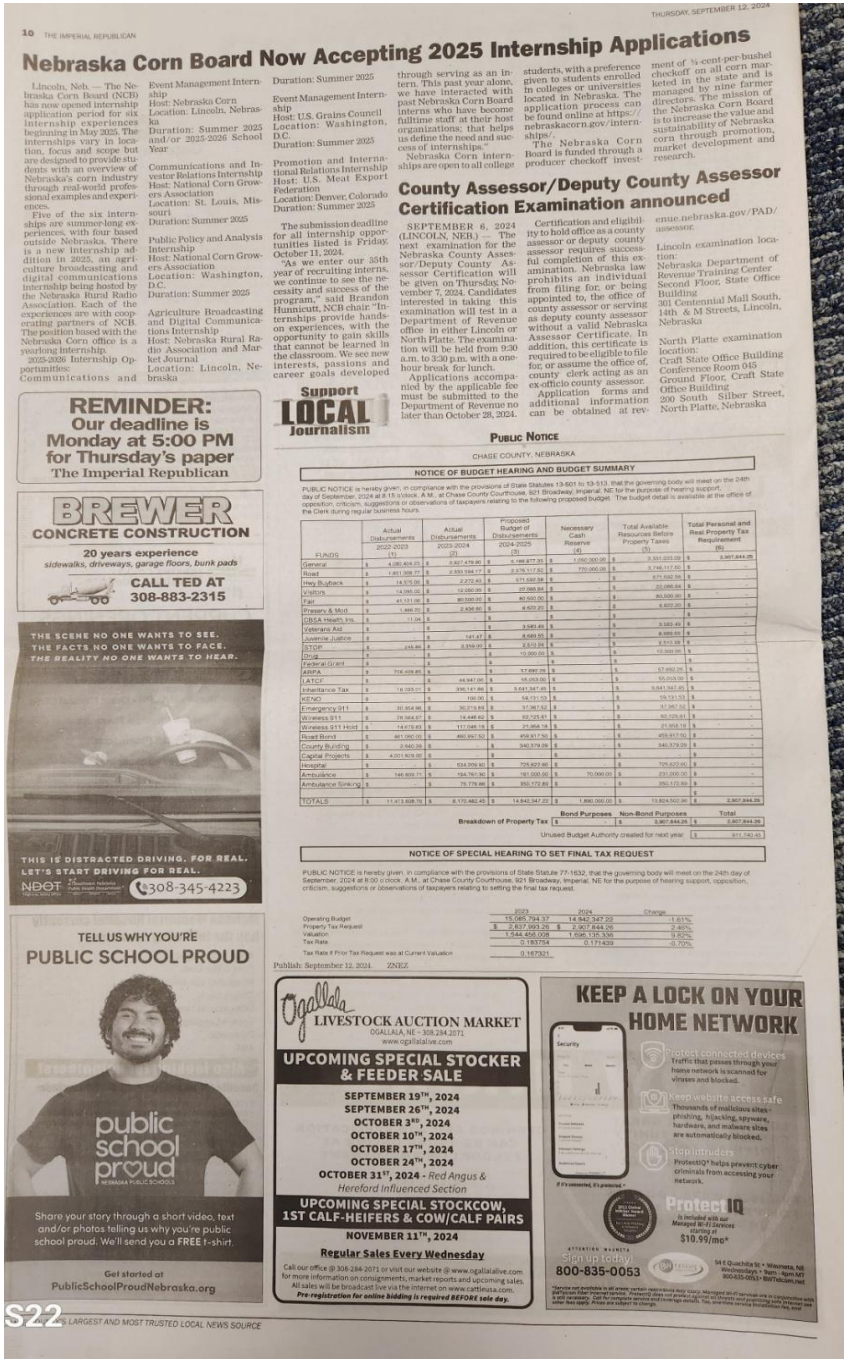
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September, 2024 at 8:00 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	15,085,794.37	14,842,347.22	-1.61%
Property Tax Request	$ 2,837,993.26	$ 2,907,844.26	2.46%
Valuation	1,544,456,008	1,696,135,336	9.82%
Tax Rate	0.183754	0.171439	-6.70%
Tax Rate if Prior Tax Request was at Current Valuation	0.167321		

CHASE COUNTY

Budget Hearing Proof of Publication



10 THE IMPERIAL REPUBLICAN

THURSDAY, SEPTEMBER 12, 2024

Nebraska Corn Board Now Accepting 2025 Internship Applications

Lincoln, Neb. — The Nebraska Corn Board (NCB) has now opened internship application period for six internship experiences beginning in May 2025. The internships vary in location, focus and scope but are designed to provide students with an overview of Nebraska's corn industry through real-world professional examples and experiences.

Five of the six internships are summer-long experiences, with four based outside Nebraska. There is a new internship addition in 2025, an agriculture broadcasting and digital communications internship being hosted by the Nebraska Rural Radio Association. Each of the experiences are with cooperating partners of NCB. The position based with the Nebraska Corn office is a yearlong internship.

2025-2026 Internship Opportunities:

Communications and Event Management Internship
Host: Nebraska Corn
Location: Lincoln, Nebraska
Duration: Summer 2025 and/or 2025-2026 School Year

Communications and Investor Relations Internship
Host: National Corn Growers Association
Location: St. Louis, Missouri
Duration: Summer 2025

Public Policy and Analysis Internship
Host: National Corn Growers Association
Location: Washington, D.C.
Duration: Summer 2025

Agriculture Broadcasting and Digital Communications Internship
Host: Nebraska Rural Radio Association and Market Journal
Location: Lincoln, Nebraska
Duration: Summer 2025

Event Management Internship
Host: U.S. Grains Council
Location: Washington, D.C.
Duration: Summer 2025

Promotion and International Relations Internship
Host: U.S. Meat Export Federation
Location: Denver, Colorado
Duration: Summer 2025

The submission deadline for all internship opportunities listed is Friday, October 11, 2024.

"As we enter our 35th year of recruiting interns, we continue to see the necessity and success of the program," said Brandon Hunnicutt, NCB chair. "Internships provide hands-on experiences, with the opportunity to gain skills that cannot be learned in the classroom. We see new interests, passions and career goals developed through serving as an intern. This past year alone, we have interacted with past Nebraska Corn Board interns who have become fulltime staff at their host organizations; that helps us define the need and success of internships."

Nebraska Corn internships are open to all college students, with a preference given to students enrolled in colleges or universities located in Nebraska. The application process can be found online at https://nebraskacorn.gov/internships/.

The Nebraska Corn Board is funded through a producer checkoff investment of ½-cent-per-bushel checkoff on all corn marketed in the state and is managed by nine farmer directors. The mission of the Nebraska Corn Board is to increase the value and sustainability of Nebraska corn through promotion, market development and research.

County Assessor/Deputy County Assessor Certification Examination announced

SEPTEMBER 6, 2024 (LINCOLN, NEB.) — The next examination for the Nebraska County Assessor/Deputy County Assessor Certification will be given on Thursday, November 7, 2024. Candidates interested in taking this examination will test in a Department of Revenue office in either Lincoln or North Platte. The examination will be held from 9:30 a.m. to 3:30 p.m. with a one-hour break for lunch.

Applications accompanied by the applicable fee must be submitted to the Department of Revenue no later than October 28, 2024.

Certification and eligibility to hold office as a county assessor or deputy county assessor requires successful completion of this examination. Nebraska law prohibits an individual from filing for, or being appointed to, the office of county assessor or serving as deputy county assessor without a valid Nebraska Assessor Certificate. In addition, this certificate is required to be eligible to file for, or assume the office of, county clerk acting as an ex-officio county assessor.

Application forms and additional information can be obtained at revenue.nebraska.gov/PAD/assessor.

Lincoln examination location:
Nebraska Department of Revenue Training Center
Second Floor, State Office Building
301 Centennial Mall South, 14th & M Streets, Lincoln, Nebraska

North Platte examination location:
Craft State Office Building
Conference Room 045
Ground Floor, Craft State Office Building
200 South Silber Street, North Platte, Nebraska

REMINDER:
Our deadline is Monday at 5:00 PM for Thursday's paper
The Imperial Republican

Support LOCAL Journalism

BREWER CONCRETE CONSTRUCTION
20 years experience
sidewalks, driveways, garage floors, bunk pads
CALL TED AT 308-883-2315

THE SCENE NO ONE WANTS TO SEE.
THE FACTS NO ONE WANTS TO FACE.
THE REALITY NO ONE WANTS TO HEAR.
THIS IS DISTRACTED DRIVING. FOR REAL.
LET'S START DRIVING FOR REAL.
NDOT
308-345-4223

TELL US WHY YOU'RE
PUBLIC SCHOOL PROUD
public school proud
NEBRASKA PUBLIC SCHOOLS
Share your story through a short video, text and/or photos telling us why you're public school proud. We'll send you a FREE t-shirt.
Get started at
PublicSchoolProudNebraska.org

PUBLIC NOTICE

CHASE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 24th day of September, 2024 at 8:15 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,080,404.23	$ 3,927,479.90	$ 5,186,877.35	$ 1,050,000.00	$ 3,331,033.09	$ 2,907,844.26
Road	$ 1,951,308.77	$ 3,551,184.17	$ 2,575,117.50	$ 770,000.00	$ 3,746,117.50	$ -
Hwy Buyback	$ 14,573.06	$ 2,272.43	$ 571,592.58	$ -	$ 571,592.58	$ -
Visitors	$ 14,095.02	$ 12,550.99	$ 27,088.84	$ -	$ 22,088.84	$ -
Fair	$ 41,511.06	$ 80,000.00	$ 80,500.00	$ -	$ 80,500.00	$ -
Pressery & Mod.	$ 1,466.70	$ 2,436.80	$ 6,822.20	$ -	$ 6,822.20	$ -
CBSA Health Ins.	$ 11.04	$ -	$ -	$ -	$ -	$ -
Veterans Aid	$ -	$ -	$ 3,583.49	$ -	$ 3,583.49	$ -
Juvenile Justice	$ -	$ 141.47	$ 8,689.55	$ -	$ 8,689.55	$ -
STOP	$ 248.86	$ 3,359.06	$ 8,510.39	$ -	$ 8,510.39	$ -
Drug	$ -	$ -	$ 10,000.00	$ -	$ 10,000.00	$ -
Federal Grant	$ -	$ -	$ -	$ -	$ -	$ -
ARPA	$ 726,439.85	$ -	$ 57,692.26	$ -	$ 57,692.26	$ -
LATCF	$ -	$ 44,947.06	$ 55,003.00	$ -	$ 55,003.00	$ -
Inheritance Tax	$ 19,193.01	$ 336,141.86	$ 3,841,367.45	$ -	$ 3,841,367.45	$ -
KENO	$ -	$ 100.00	$ 58,131.53	$ -	$ 58,131.53	$ -
Emergency 911	$ 30,464.96	$ 30,213.89	$ 31,367.52	$ -	$ 31,367.52	$ -
Wireless 911	$ 29,564.87	$ 14,446.62	$ 82,125.61	$ -	$ 82,125.61	$ -
Wireless 911 Hold	$ 14,670.83	$ 117,046.14	$ 21,958.18	$ -	$ 21,958.18	$ -
Road Bond	$ 461,000.00	$ 460,992.50	$ 458,917.50	$ -	$ 458,917.50	$ -
County Building	$ 2,440.28	$ -	$ 340,379.09	$ -	$ 340,379.09	$ -
Capital Projects	$ 4,001,409.06	$ -	$ -	$ -	$ -	$ -
Hospital	$ -	$ 534,309.80	$ 725,622.80	$ -	$ 725,622.80	$ -
Ambulance	$ 146,899.71	$ 194,761.30	$ 181,000.00	$ 70,000.00	$ 231,000.00	$ -
Ambulance Sinking	$ -	$ 75,776.66	$ 350,172.89	$ -	$ 350,172.89	$ -
					$ -	
TOTALS	$ 11,473,938.70	$ 8,170,482.45	$ 14,842,347.22	$ 1,890,000.00	$ 13,824,502.96	$ 2,907,844.26

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$	$ 3,907,844.26	$ 2,907,844.26
Unused Budget Authority created for next year		$ 911,740.40	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September, 2024 at 8:00 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	15,085,794.37	14,842,347.22	-1.61%
Property Tax Request	$ 2,837,993.26	$ 2,907,844.26	2.46%
Valuation	1,544,456,008	1,696,135,336	9.82%
Tax Rate	0.183754	0.171439	-6.70%
Tax Rate if Prior Tax Request was at Current Valuation	0.167321		

Publish: September 12, 2024. 22NE2

Ogallala LIVESTOCK AUCTION MARKET
OGALLALA, NE - 308.284.2071
www.ogallalalive.com
UPCOMING SPECIAL STOCKER & FEEDER SALE
SEPTEMBER 19TH, 2024
SEPTEMBER 26TH, 2024
OCTOBER 3RD, 2024
OCTOBER 10TH, 2024
OCTOBER 17TH, 2024
OCTOBER 24TH, 2024
OCTOBER 31ST, 2024 - Red Angus & Hereford Influenced Section
UPCOMING SPECIAL STOCKCOW, 1ST CALF-HEIFERS & COW/CALF PAIRS
NOVEMBER 11TH, 2024
Regular Sales Every Wednesday
Call our office @ 308-284-2071 or visit our website @ www.ogallalalive.com for more information on consignments, market reports and upcoming sales. All sales will be broadcast live via the internet on www.cattleusa.com.
Pre-registration for online bidding is required BEFORE sale day.

KEEP A LOCK ON YOUR HOME NETWORK
Protect connected devices
Traffic that passes through your home network is scanned for viruses and blocked.
Keep website access safe
Thousands of malicious sites - phishing, hijacking, spyware, hardware, and malware sites are automatically blocked.
Stop intruders
ProtectIQ® helps prevent cyber criminals from accessing your network.
ProtectIQ
Is included with our Managed Wi-Fi Services starting at $10.99/mo*
800-835-0053
54 E Quechida St • Wauneta, NE
Wednesdays • 9am - 4pm MT
800-835-0053 • BWTelcom.net

Chase County Commissioners

September 24, 2024

Chairman Jacci Brown opened the Special Hearing to Set Final Tax Request for the purpose of hearing support or opposition to the request at 8:00 on Tuesday, September 24, 2024, in the meeting room of the Chase County Courthouse. Also present were Commissioners Billie Muehlenkamp and Kurt Bernhardt, County Clerk Wendy Moe and Road Secretary Jordan Beard. The open meetings act, and agenda were posted. The Special Hearing to Set Final Tax Asking and Budget Hearing were published in the Imperial Republican on September 12, 2024, and on the County Website. Duane and Beverly Dinnel were present for the hearing. Duane stated that he had several objections to the proposed budget and tax request but that he would be specifically directing his opposition to the portion of the budget concerning the County Fair. Duane stated that he still hasn't received a formal response to his records request that he submitted to Commissioners a month ago. Chairman Brown indicated that she would be reaching out to the County Attorney to help fulfill that request. Discussion continued in Duane's reasoning and opposition to the fair receiving County tax dollars.

At 8:15 Chairman Brown closed the special hearing for the tax request and opened the Budget Hearing. The Public copies of the proposed budget for 2024-2025 were available for public inspection. Duane continued to provide opposition for the Fair Board receiving county tax funding and noted ways that they could save on utilities and pointed out that they have "flaunted the rules of the bidding process with no consequences for their actions" and have not been good stewards of their funds. Commissioners agreed with Duane on some points, civil discussion continued and was closed out by Duane asking that the Board note his objection and saying he hopes that they will become more involved with oversite of the Fair Board. Chairman Brown closed the Budget Hearing at 8:30.

Upon the conclusion of the budget hearing, the board commenced into the regular meeting of the Chase County Commissioners. The meeting had been advertised in the Imperial Republican and on the County Website.

Commissioner Bernhardt moved to approve and sign Resolution #2024-19 Chase County Budget Document Resolution of Adoption and Appropriations. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried. A complete copy of the resolution is on file in the office of the County Clerk.

Commissioner Muehlenkamp moved to approve and sign Resolution #2024-20 Property Tax Request 2024-2025. Motion seconded by Commissioner Brown. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried. A complete copy of the resolution is on file in the office of the County Clerk.

Travis Petsche joined the meeting on behalf of Applied Connective. Travis provided updates of the Round 2 State & Local Cybersecurity Grant that has been applied for. They expect grant funding awards to be released very soon. Travis also reviewed recent work done by Applied Connective as part of grant requirements including Internal and External Vulnerability Scans, Cybersecurity Incident Response Policy, Business Continuity and Disaster Recovery Plan and the Risk Assessment Report.

At 9:00 bids were opened for the 2015 Ford Explorer. Four bids were received, as follows: $3,100 from Richard & Jordan Beard, $5,000 from Lane Lode, $1,010 from Jason Arellano and $2,500 from Justin Mueller. Commissioner Bernhardt moved to accept the bid of $5,000 from Lane Lode for the 2015 Ford Explorer. Motion seconded by Commissioner Brown. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Brown moved to approve claims as submitted. Motion seconded by Commissioner Bernhardt. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Correspondence was reviewed including Notice of Storage Appropriations for the Champion Mill Lake from the Nebraska Department of Natural Resources, August minutes from the Fair Board and July and August minutes from the Imperial Community Center.

Commissioner Bernhardt moved to approve the minutes from the September 10, 2024, meeting. Motion seconded by Commissioner Brown. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Bernhardt had been in contact with 21st Century John Deere regarding the repair of the loader tractor at the Lamar shop, the price for repair of the loader was approximately $14,000. The quote to replace the loader is $9,492.85, quote to replace the pallet forks is $1,785.00. As the total price of new forks and loader is less and the price to repair only the loader, Commissioner Muehlenkamp moved to approve the quoted price for the loader and pallet forks totaling $11,277.85. Motion seconded by Commissioner Bernhardt. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

No action taken on the Wauneta Grader agenda item, NMC is currently rebuilding the motor of the grader in question.

Surplus property was reviewed. Commissioner Bernhardt moved to surplus a 2019 Ford Pickup from the Sheriff's Office to be transferred to the Road Department. Motion seconded by Commissioner Brown. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Brown moved to surplus a 2015 Ford Explorer from the Sheriff's Office to be sold by Sealed Bid. Motion seconded by Commissioner Bernhardt. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Muehlenkamp moved to surplus a black 6-shelf shelving unit (tag #267) to be transferred from the Election inventory to the Assessor's office. Motion seconded by Commissioner Bernhardt. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Brown moved to approve the FY23-24 Annual Audit Report from Auditor Donald Wilson. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

Commissioner Bernhardt moved to approve the quote for Catastrophic Inmate Medical Insurance with an annual premium of $3,818.88. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt -yes. Motion carried.

Commissioner Brown moved to approve and sign the Supplemental Agreement for transit funding between the Nebraska Department of Transportation and Chase County. Motion seconded by Commissioner Muehlenkamp. Muehlenkamp – yes; Brown – yes; Bernhardt – yes. Motion carried.

The Veteran's Memorial Committee reached out to Chairman Brown concerning the sprinklers watering the new kiosk and leaving water stains. The Committee wants new sprinklers that will water only the grassy area inside the memorial. Commissioners discussed other options to remove and to replace the grass within the Memorial. They do not intend to place new sprinklers. In the meantime, they will have sprinkler heads adjusted to keep from watering the kiosk.

With nobody present for Open Forum and no further business to come before the Board, Chairman Brown adjourned the meeting at 10:05am.

Wendy Moe, Chase County Clerk

CHASE COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: COUNTY GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF CHASE COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
COUNTY GENERAL	County	$41,068,242	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%
COUNTY FAIR	County	$41,068,242	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%
COUNTY BLDG SINKING	County	$41,068,242	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%
AMBULANCE SINKING	County	$41,068,242	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%
CHASE COUNTY HOSPITAL	County	$41,068,242	$1,696,135,336	$6,700,868	$1,424,938,147	0.47026%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Tori Mueller, Chase County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

CHASE COUNTY TM ASSESSOR

(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Chase County, NE County

CC: County Clerk where district is headquartered, if different county, Chase County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CHASE COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024-__12___
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Chase County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Chase County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Chase County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Chase County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Chase County; and

WHEREAS: The Chase County Historical Society, Imperial Rural Fire District, Wauneta Rural Fire District, Lamar Green Lawn Cemetery, Chase Cemetery, and Crete – Pleasant View Cemetery are all political subdivisions subject to tax rate by the Chase County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Chase County Historical Society	$7,000.00
Imperial Rural Fire District General	$77,694.53
Imperial Rural Fire District Bond	$23,539.87
Wauneta Rural Fire District - General	$34,280.00
Wauneta Rural Fire District - Sinking	$30,280.00
Lamar Green Lawn Cemetery	$1,224.00
Pleasant View Cemetery	$1,600.00
Chase Cemetery	$0.00
Total:	$175,618.40

2. No allocation may be changed except by agreement between both the Chase County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __8th__ day of ___August_____, 2024

CHASE COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jacqui L. Brown, Chairwoman

Kurt Bernhardt, Member

Billie Muehlenkamp, Member

ATTEST:

Wendy L. Moe, Chase County Clerk

CHASE COUNTY

Schedule of Transfers

To	Road 200	866,362.35			
From	General 100/Misc. Gen 970		866,362.35		
To	Hwy Allocation Bond 3700	459,917.50			
From	Road 200		459,917.50		
To	Hospital Funding 5001	250,000.00			
From	Inheritance Tax 2700		250,000.00		
To	Fair 1000	35,930.51			
From	Inheritance Tax 2700		35,930.51		
To	E911 2910	10,000.00			
From	Inheritance Tax 2700		10,000.00		
Balance		1,622,210.36	1,622,210.36	0.00	Balance Check

CHASE COUNTY

Highway Allocation Bond, Series 2022

Maturity	Principal	Rate	Interest	Prin+Interest	Annual Debt Service
6/15/2022	-		12,909.00	12,909.00	
6/30/2022	-			-	12,909.00
12/15/2022	-		43,030.00	43,030.00	
6/15/2023	375,000.00	1.350%	43,030.00	418,030.00	
6/30/2023	-		-	-	461,060.00
12/15/2023	-		40,498.75	40,498.75	
6/15/2024	380,000.00	1.600%	40,498.75	420,498.75	
6/30/2024	-		-	-	460,997.50
12/15/2024	-		37,458.75	37,458.75	
6/15/2025	385,000.00	1.750%	37,458.75	422,458.75	
6/30/2025	-			-	459,917.50
12/15/2025	-		34,090.00	34,090.00	
6/15/2026	390,000.00	1.850%	34,090.00	424,090.00	
6/30/2026	-			-	458,180.00
12/15/2026	-		30,482.50	30,482.50	
6/15/2027	400,000.00	2.000%	30,482.50	430,482.50	
6/30/2027	-			-	460,965.00
12/15/2027	-		26,482.50	26,482.50	
6/15/2028	405,000.00	2.450%	26,482.50	431,482.50	
6/30/2028	-			-	457,965.00
12/15/2028	-		21,521.25	21,521.25	
6/15/2029	415,000.00	2.450%	21,521.25	436,521.25	
6/30/2029	-			-	458,042.50
12/15/2029	-		16,437.50	16,437.50	
6/15/2030	430,000.00	2.450%	16,437.50	446,437.50	
6/30/2030	-			-	462,875.00
12/15/2030	-		11,170.00	11,170.00	
6/15/2031	435,000.00	**	11,170.00	446,170.00	
6/30/2031	-		-	-	457,340.00
12/15/2031	-		5,673.75	5,673.75	
6/15/2032	445,000.00	2.550%	5,673.75	450,673.75	
6/30/2032	-			-	456,347.50
Total	4,060,000.00		546,599.00	4,606,599.00	4,606,599.00
Less (paid)	755,000.00		179,966.50	934,966.50	
Balance	3,305,000.00		366,632.50	3,671,632.50	
Pay in 2024-2025	385,000.00		74,917.50	459,917.50	

GENERAL FUND REVENUES-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,574,367.82**	2,358,393.87	**2,358,393.87**	2,468,683.09	2,468,683.09	**2,468,683.09**
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 03	Juvenile Diversion - Grant	47,505.16	47,500.00	35,548.64	47,500.00	10,000.00	10,000.00
4	331 01	Dept of Welfare - Reimbursed Costs	9,005.92	0.00	1,853.90	0.00	0.00	0.00
5	331 02	Reimbursed Costs - Dept of Welfare	6,416.19	0.00	0.00	0.00	0.00	0.00
6	331 03	Child Support Incentive CDC			1,110.85	0.00	0.00	0.00
7	331 04	Child Support Incentive Co. Attny			2,733.00	0.00	0.00	0.00
8	331 05	Child Support Incentive Joint			8,072.53	0.00	0.00	0.00
9	339 50	HandiBus	133,420.00	135,000.00	121,337.00	135,000.00	135,000.00	135,000.00
10								
11		*Subtotal of Federal Revenue*	*196,347.27*	*182,500.00*	*170,655.92*	*182,500.00*	*145,000.00*	*145,000.00*
12		**INTERGOVERNMENTAL STATE**						
13	340 55	HandiBus Passenger Fees	25,573.44	25,000.00	30,895.86	25,000.00	25,000.00	25,000.00
14	344 01	Homestead Exemption	22,768.59		24,970.78			
15	344 05	Property Tax Credit	301,623.68		327,674.56			
16	344 10	Personal Property Tax Credit	0.00		0.00			
17	344 11	Centrally Assessed Tax Credit	0.00		0.00			
18	345 02	Insurance Tax Allocation	13,104.35	13,000.00	13,752.55	13,000.00	13,000.00	13,000.00
19	345 03	Airline Tax Allocation	3,017.96	3,000.00	2,838.38	2,500.00	2,500.00	2,500.00
20	346 01	ProRate Motor Vehicle	6,165.10	6,000.00	6,109.75	5,500.00	5,500.00	5,500.00
21	346 02	Carline Tax	531.88	550.00	600.81	550.00	550.00	550.00
22								
23		*Subtotal of State Revenue*	*372,785.00*	*47,550.00*	*406,842.69*	*46,550.00*	*46,550.00*	*46,550.00*
24		**INTERGOVERNMENTAL LOCAL**						
25		**Licenses and Permits**						
26	325 05	Zoning Fees	910.00	900.00	1,015.00	900.00	900.00	900.00
27	351 01	Code Red Payments	2,475.00	2,000.00	2,518.50	2,000.00	2,000.00	2,000.00
28								
29		*Subtotal of Licenses and Permits*	*3,385.00*	*2,900.00*	*3,533.50*	*2,900.00*	*2,900.00*	*2,900.00*
30		**In-Lieu-of-Taxes**						
31	353 03	In-Lieu-of-Tax/Housing Authority	17,660.00	0.00	18,782.00	15,000.00	15,000.00	15,000.00
32								
33		*Subtotal of In-Lieu-of-Tax*	*17,660.00*	*0.00*	*18,782.00*	*15,000.00*	*15,000.00*	*15,000.00*
34		**County Treasurer -**						
35	304 13	Motor Vehicle Taxes	268,131.44	260,000.00	277,765.31	60,000.00	260,000.00	260,000.00

GENERAL FUND REVENUES-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36	360 01	Drivers License - Fees	2,039.00	2,000.00	1,865.25	1,500.00	1,500.00	1,500.00
37	360 02	Motor Vehicle Registration Fees	28,627.92	28,000.00	29,008.89	28,000.00	28,000.00	28,000.00
38	360 05	Distress Warrant Fees	64.00	60.00	58.00	50.00	50.00	50.00
39	360 06	Tax Sale Fees	842.00	1,000.00	984.00	750.00	750.00	750.00
40	360 07	Advertising Fees	420.00	400.00	330.00	300.00	300.00	300.00
41	361 01	Homestead Exemption Commission	1,817.21	1,800.00	1,951.97	1,800.00	1,800.00	1,800.00
42	361 02	Property Tax Credit Commission	16,622.04	16,000.00	18,154.60	16,000.00	16,000.00	16,000.00
43	361 03	Sales Tax Commission	6,313.69	5,000.00	6,505.30	5,000.00	5,000.00	5,000.00
44	361 08	Motor Vehicle Fee Commission	9,099.99	9,000.00	9,379.80	9,000.00	9,000.00	9,000.00
45	363 01	Property Tax Commission	120,188.90	125,000.00	118,951.60	110,000.00	110,000.00	110,000.00
46	363 02	Special Assessment Tax Commission	143.13	100.00	133.53	100.00	100.00	100.00
47	363 07	Motor Vehicle Commission	0.00	0.00	0.00	0.00	0.00	0.00
48	363 08	Commission - Occupation Tax	18,337.30	18,000.00	18,630.01	18,000.00	18,000.00	18,000.00
49								
50		*Subtotal of Treasurer Revenue*	*472,646.62*	*466,360.00*	*483,718.26*	*250,500.00*	*450,500.00*	*450,500.00*
51		**County Clerk -**						
52	371 01	Filing and Recording Fees - Clerk	15,304.50	18,000.00	13,718.00	10,000.00	10,000.00	10,000.00
53	371 02	Documentary Stamps	25,024.66	25,000.00	28,745.61	23,000.00	23,000.00	23,000.00
54	371 05	Marriage License Fees	450.00	450.00	400.00	400.00	400.00	400.00
55	371 06	Filing Fees - Political Candidates	1,649.44	0.00	369.00	0.00	0.00	0.00
56								
57		*Subtotal of Clerk Revenue*	*42,428.60*	*43,450.00*	*43,232.61*	*33,400.00*	*33,400.00*	*33,400.00*
58		**Clerk of the District Court -**						
59	380 01	Filing and Recording Fees	435.00	500.00	900.00	500.00	500.00	500.00
60	380 03	CDC Court Cost Refunds	1,099.43	500.00	838.11	500.00	500.00	500.00
61	380 05	CDC/Misc. or TSC Proceeds	550.00	500.00	-550.00	0.00	0.00	0.00
62	380 08	CDC Fees and Costs	21.75	0.00	6.50	0.00	0.00	0.00
63	381 01	Bond Fees 10% from CDC	0.00	0.00	651.00	0.00	0.00	0.00
64	383 00	Passport Fees	3,255.00	3,000.00	3,920.00	3,000.00	3,000.00	3,000.00
65								
66		*Subtotal of District Court Revenue*	*5,361.18*	*4,500.00*	*5,765.61*	*4,000.00*	*4,000.00*	*4,000.00*
67		**County Court System -**						
68	390 01	County Court Cost Refunds	955.98	1,000.00	432.00	500.00	500.00	500.00
69								
70		*Subtotal of County Court Revenue*	*955.98*	*1,000.00*	*432.00*	*500.00*	*500.00*	*500.00*

GENERAL FUND REVENUES-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN. FUND

	Code No.	GENERAL FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
71		**Election Commissioner -**						
72	393 02	Election Costs Recovered	2,633.30	2,500.00	47.60	0.00	0.00	0.00
73								
74		*Subtotal of Election Revenue*	*2,633.30*	*2,500.00*	*47.60*	*0.00*	*0.00*	*0.00*
75		**County Sheriff -**						
76	395 01	Service Fee Court/Sheriff	16,840.15	15,000.00	7,914.95	15,000.00	15,000.00	15,000.00
77	395 03	Law Enforcement Contract	10,999.98	10,000.00	21,999.96	0.00	34,500.00	34,500.00
78	395 04	Intoxylizer	600.00	600.00	0.00	0.00	0.00	0.00
79	395 10	VINS/Sheriff MV Inspections	150.00	150.00	130.00	100.00	100.00	100.00
80	395 13	Gun Permits	640.00	600.00	695.00	500.00	500.00	500.00
81	395 15	Miscellaenous Fees - Sheriff	895.00	800.00	473.00	400.00	400.00	400.00
82	395 19	Dispatch Services - Imperial	36,412.95	36,000.00	37,131.48	36,000.00	52,000.00	52,000.00
83								
84		*Subtotal of Sheriff Revenue*	*66,538.08*	*63,150.00*	*68,344.39*	*52,000.00*	*102,500.00*	*102,500.00*
85		**County Attorney -**						
86	396 01	Check Collect Fees- Attorney	93.00	100.00	70.00	0.00	0.00	0.00
87	396 04	STOP Program	0.00	0.00	0.00	0.00	0.00	0.00
88	396 20	Diversion Program Fees	150.00	150.00	0.00	0.00	0.00	0.00
89								
90		*Subtotal Attorney Revenue*	*243.00*	*250.00*	*70.00*	*0.00*	*0.00*	*0.00*
91		**Other Local Revenue -**						
92	409 01	Sale of Publications			50.00	0.00	0.00	0.00
93	450 02	Photo Copy Fees	1,257.36	1,300.00	966.25	500.00	500.00	500.00
94	450 04	Telephone/Comm Services NCIC Tower Rent E911			20.00	0.00	0.00	0.00
95	470 01	Overload Fines - 25%	3,793.75	2,000.00	2,512.50	2,000.00	2,000.00	2,000.00
96	500 01	State Reimbursement - Janitor DSS	3,045.00	3,000.00	568.00	0.00	0.00	0.00
97	500 04	Rental Revenue - Arlin Wine Law	700.00	700.00	0.00	0.00	0.00	0.00
98	502 01	Rental Revenue - Meeting Rooms	250.00	250.00	0.00	0.00	0.00	0.00
99	510 01	Interest on Investments	176,799.67	35,000.00	352,769.22	50,000.00	50,000.00	50,000.00
100	510 06	Dividends	4,077.00	4,100.00	8,420.00	4,100.00	4,100.00	4,100.00
101	530 03	Sale of Surplus Property	9.00	0.00	0.00	0.00	0.00	0.00
102	530 06	Prisoner Commissary	999.50	1,000.00	1,054.50	1,000.00	1,000.00	1,000.00
103	532 03	Refunds-Bleacher Repayment - Fair	5,036.36	0.00	10,365.15	0.00	0.00	0.00
104	533 01	One Time Revenue	274.50	0.00	641.60	0.00	0.00	0.00
105	534 01	Immunization Clinic - Donations	424.00	500.00	292.00	200.00	200.00	200.00

GENERAL FUND REVENUES-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN. FUND

	Code No.	GENERAL FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
106	534 02	Champion Mill Donations	191.00	200.00	230.00	200.00	200.00	200.00
107	535 02	Cafeteria Reimbursement	4,360.26	2,000.00	4,342.90	2,000.00	2,000.00	2,000.00
108	540 03	GIS Revenue	2,460.00	2,500.00	2,300.00	2,000.00	2,000.00	2,000.00
109		Adjustment by Budget Preparer			-6,910.09	0.00	0.00	0.00
110								
111								0.00
112		*Subtotal Other Revenue*	*203,677.40*	*52,550.00*	*377,622.03*	*62,000.00*	*62,000.00*	*62,000.00*
113		*Subtotal of Local Revenue*	*815,529.16*	*636,660.00*	*1,001,548.00*	*420,300.00*	*670,800.00*	*670,800.00*
114		**TOTAL REVENUES**	1,384,661.43	866,710.00	1,579,046.61	649,350.00	862,350.00	862,350.00
115		**TRANSFERS**						
116	590 02							0.00
117								
118		*Subtotal of Transfers*	0.00	0.00	0.00	0.00	0.00	0.00
119		**TOTAL: BALANCE, REVENUE & TRANSFER**	3,959,029.25	3,225,103.87	3,937,440.48	3,118,033.09	3,331,033.09	3,331,033.09
120		**TOTAL PROPERTY TAXES**	2,479,768.85	2,837,993.26	2,458,722.51	3,463,253.76	2,907,844.26	2,907,844.26
121		**TOTAL REVENUE AVAILABLE**	6,438,798.10	6,063,097.13	6,396,162.99	6,581,286.85	6,238,877.35	6,238,877.35
122		**Less: EXPENDITURES**	4,080,404.23		3,927,479.90			
123		**BALANCE FORWARD**	**2,358,393.87**		**2,468,683.09**			

PROPERTY TAX RECAP

(1) Property Tax	3,463,253.76	2,907,844.26	2,907,844.26
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	3,463,253.76	2,907,844.26	2,907,844.26

GENERAL FUND EXPENDITURES-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN. FUND

	Code No.	GENERAL FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	98,333.94	98,750.00	95,529.01	106,865.00	106,865.00	106,865.00
3	602	County Clerk	155,386.51	186,440.00	157,948.18	189,750.00	189,750.00	189,750.00
4	603	County Treasurer	170,533.54	184,904.40	174,347.13	185,551.50	185,552.00	185,552.00
5	605	County Assessor	189,905.00	211,690.00	190,896.85	213,450.00	213,200.00	213,200.00
6	607	Election Commissioner	12,983.53	30,000.00	13,045.51	30,500.00	30,500.00	30,500.00
7	608	Zoning	370.05	3,450.00	2,387.02	78,450.00	78,450.00	78,450.00
8	621	Clerk of the District Court	5,015.46	7,950.00	5,285.05	7,950.00	7,950.00	7,950.00
9	622	County Court System	6,124.92	10,050.00	7,437.37	10,050.00	10,050.00	10,050.00
10	641	Building and Grounds	81,131.80	115,260.00	81,444.17	141,160.00	138,460.00	138,460.00
11	645	Agricultural Extension Agent	49,385.02	56,683.00	54,865.93	51,375.00	51,375.00	51,375.00
12	**650-699**	**PUBLIC SAFETY**						
13	651	County Sheriff	384,614.02	478,285.00	417,407.00	503,790.00	503,790.00	503,790.00
14	652	County Attorney	128,271.16	150,310.00	102,751.16	151,090.00	120,100.00	120,100.00
15	653	Communications Center	250,610.64	299,050.00	251,344.78	309,650.00	309,650.00	309,650.00
16	662	Child Support	5,130.01	16,900.00	234.06	16,900.00	11,400.00	11,400.00
17	671	County Jail	75,729.94	128,550.00	49,475.83	132,150.00	132,150.00	132,150.00
18	693	Emergency Management	58,161.46	74,239.69	74,239.69	68,100.00	65,600.00	65,600.00
19	**700-749**	**PUBLIC WORKS**						
20	703	Surveyor	5,008.25	30,875.00	3,163.30	34,500.00	34,500.00	34,500.00
21	733	Noxious Weed	22,647.79	28,700.00	26,009.90	30,200.00	30,200.00	30,200.00
22	**750-799**	**PUBLIC HEALTH**						
23	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
24	801	Relief	7,968.60	27,300.00	3,544.30	32,300.00	27,300.00	27,300.00
25	803	Veterans' Service Officer	33,596.87	33,900.00	27,273.46	33,100.00	33,700.00	33,700.00
26	822	Institutions	26,849.01	32,949.76	15,258.17	32,906.00	33,236.00	33,236.00
27	835	Transit	175,594.04	192,805.00	163,493.33	192,805.00	192,805.00	192,805.00
28	**850-879**	**CULTURE AND RECREATION**						
29	870	Champion Mill Park	19,631.17	37,350.00	17,345.80	37,350.00	30,350.00	30,350.00
30	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
31	**900-909**	**DEBT SERVICE**						
32	**910-999**	**MISCELLANEOUS**						
33	970	Miscellaneous General	2,117,421.50	2,526,705.28	1,992,752.90	2,941,344.35	2,651,944.35	2,651,944.35

GENERAL FUND EXPENDITURES-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
34								
38		**TOTAL EXPENDITURES**	4,080,404.23		3,927,479.90			
39		**TOTAL BUDGET OF EXPENDITURES**		4,963,097.13		5,531,286.85	5,188,877.35	5,188,877.35
40		**NECESSARY CASH RESERVE**		1,050,000.00		1,050,000.00	1,050,000.00	1,050,000.00
41		**TOTAL REQUIREMENTS**		6,013,097.13		6,581,286.85	6,238,877.35	6,238,877.35

601-COUNTY BOARD-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	601	BOARD

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	97,499.88	95,550.00	94,125.00	103,665.00	103,665.00	103,665.00
3								
4		TOTAL PERSONAL SERVICES	97,499.88	95,550.00	94,125.00	103,665.00	103,665.00	103,665.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone	139.21	200.00	141.41	200.00	200.00	200.00
7	2 0800	Official Bonds	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1700	Travel Expenses	694.85	3,000.00	1,262.60	3,000.00	3,000.00	3,000.00
9	2 2000	Printing & Publication	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		TOTAL OPERATING EXPENSES	834.06	3,200.00	1,404.01	3,200.00	3,200.00	3,200.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**98,333.94**	98,750.00	**95,529.01**	106,865.00	106,865.00	106,865.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	602	CLERK

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	68,349.92	71,190.00	71,190.00	73,800.00	73,800.00	73,800.00
3	1 0201	Deputy's Salary	36,389.87	46,600.00	34,896.09	46,600.00	46,600.00	46,600.00
4	1 0202	Office Assistant Salary	36,481.98	38,300.00	35,045.42	38,300.00	38,300.00	38,300.00
5	1 0203	Part-time Salary - Clerical	76.33	5,000.00	0.00	5,000.00	5,000.00	5,000.00
6								
7		TOTAL PERSONAL SERVICES	141,298.10	161,090.00	141,131.51	163,700.00	163,700.00	163,700.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	1,271.28	1,500.00	1,408.04	1,600.00	1,600.00	1,600.00
10	2 0200	Telephone Services	1,054.54	1,200.00	1,089.44	1,300.00	1,300.00	1,300.00
11	2 0800	Official Bonds	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1016	Microfilming	0.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
13	2 1200	Equipment Repair	0.00	100.00	0.00	100.00	100.00	100.00
14	2 1700	Travel Expenses	1,405.60	1,500.00	1,503.14	1,500.00	1,500.00	1,500.00
15	2 1801	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
16	2 9900	Miscellaneous	306.30	350.00	144.88	350.00	350.00	350.00
17								
18		TOTAL OPERATING EXPENSES	4,037.72	12,150.00	4,145.50	12,350.00	12,350.00	12,350.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	1,924.16	2,000.00	1,955.10	2,000.00	2,000.00	2,000.00
21	3 0150	Rod Binders & Supplies	425.56	700.00	1,260.46	700.00	700.00	700.00
22								
23		TOTAL SUPPLIES AND MATERIALS	2,349.72	2,700.00	3,215.56	2,700.00	2,700.00	2,700.00
24		**EQUIPMENT RENTAL**						
25	4 0200	Office Equipment				0.00	0.00	0.00
26								
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	265.77	2,500.00	827.96	2,500.00	2,500.00	2,500.00
30	5 0502	AS400/MIPS Fees	7,435.20	8,000.00	8,627.65	8,500.00	8,500.00	8,500.00
31								
32		TOTAL CAPITAL OUTLAY	7,700.97	10,500.00	9,455.61	11,000.00	11,000.00	11,000.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**155,386.51**	186,440.00	**157,948.18**	189,750.00	189,750.00	189,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

COUNTY CLERK _____

602-COUNTY CLERK-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	602	CLERK

Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024. Office, Activity or Function Signature of Officer

603-COUNTY TREASURER-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	603	TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	64,749.92	66,990.00	66,990.00	68,999.50	69,000.00	69,000.00
3	1 0201	Reg Time Office Clerical - 1	49,143.12	40,804.40	43,818.11	49,865.00	49,865.00	49,865.00
4	1 0305	Reg Time Office Clerical - 2	29,434.33	30,485.00	35,017.09	21,943.00	21,943.00	21,943.00
5	1 0405	Clerical Salary/Part Time	3,821.53	17,085.00	1,235.81	7,644.00	7,644.00	7,644.00
6								
7		TOTAL PERSONAL SERVICES	147,148.90	155,364.40	147,061.01	148,451.50	148,452.00	148,452.00
8		**OPERATING EXPENSES:**						
9	2 0100	Postage	4,389.48	3,000.00	4,674.18	4,000.00	4,000.00	4,000.00
10	2 0200	Telephone Services	942.32	1,000.00	2,951.51	1,000.00	1,000.00	1,000.00
11	2 1012	Printing and Publishing	883.10	2,000.00	1,601.33	8,000.00	8,000.00	8,000.00
12	2 1210	Office Equipment Repair	112.50	150.00	0.00	300.00	300.00	300.00
13	2 1700	Travel Expense	0.00	500.00	122.75	500.00	500.00	500.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
15	2 2000	Printing and Publishing			15.00	0.00	0.00	0.00
16	2 9900	Miscellaneous	312.26	500.00	276.26	600.00	600.00	600.00
17								
18		TOTAL OPERATING EXPENSES	6,639.66	7,150.00	9,641.03	14,400.00	14,400.00	14,400.00
19		**SUPPLIES AND MATERIALS:**						
20	3 0101	Supplies - Office	6,085.87	6,100.00	4,987.91	6,200.00	6,200.00	6,200.00
21								
22		TOTAL SUPPLIES AND MATERIALS	6,085.87	6,100.00	4,987.91	6,200.00	6,200.00	6,200.00
23		**EQUIPMENT RENTAL:**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY:**						
27	5 0500	Office Equipment	868.11	5,790.00	4,848.57	6,000.00	6,000.00	6,000.00
28	5 0502	AS400/MIPS Fees	9,791.00	10,500.00	7,808.61	10,500.00	10,500.00	10,500.00
29								
30		TOTAL CAPITAL OUTLAY	10,659.11	16,290.00	12,657.18	16,500.00	16,500.00	16,500.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**170,533.54**	184,904.40	**174,347.13**	185,551.50	185,552.00	185,552.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

COUNTY TREASURER

Dated _____, 2024. Office, Activity or Function _____ Signature of Officer

605-COUNTY ASSESSOR-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

	Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	66,849.92	66,990.00	66,990.00	69,250.00	69,000.00	69,000.00
3	1 0201	Deputy's Salary	48,603.99	51,500.00	47,711.50	47,000.00	47,000.00	47,000.00
4	1 0405	Clerical	43,077.41	46,000.00	57,574.49	48,000.00	48,000.00	48,000.00
5	1 0406	Clerical Part Time	3,109.91	5,500.00	0.00	6,500.00	6,500.00	6,500.00
6								
7		TOTAL PERSONAL SERVICES	161,641.23	169,990.00	172,275.99	170,750.00	170,500.00	170,500.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	3,233.66	2,200.00	1,937.33	2,500.00	2,500.00	2,500.00
10	2 0200	Telephone Services	1,029.47	1,300.00	1,005.94	1,400.00	1,400.00	1,400.00
11	2 1012	Printing and Publishing	237.50	500.00	277.80	500.00	500.00	500.00
12	2 1200	Office Equipment Repair	0.00	750.00	348.94	750.00	750.00	750.00
13	2 1700	Travel Expenses - Assessor	2,956.57	3,200.00	2,798.22	3,000.00	3,000.00	3,000.00
14	2 1704	Travel Expense - Appraisal	183.75	1,700.00	111.22	1,500.00	1,500.00	1,500.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	870.00	300.00	250.00	350.00	350.00	350.00
16	2 1760	Convention/Workshop Expense	0.00	3,500.00	425.00	3,000.00	3,000.00	3,000.00
17	2 9900	Miscellaneous	0.00	100.00	50.54	200.00	200.00	200.00
18								
19		TOTAL OPERATING EXPENSES	8,510.95	13,550.00	7,204.99	13,200.00	13,200.00	13,200.00
20		**SUPPLIES AND MATERIALS**						
21	3 0101	Supplies - Office	4,115.34	3,750.00	3,231.98	4,500.00	4,500.00	4,500.00
22								
23		TOTAL SUPPLIES AND MATERIALS	4,115.34	3,750.00	3,231.98	4,500.00	4,500.00	4,500.00
24		**EQUIPMENT RENTAL**						
25	4 0201	Backups - Vanguard	4,884.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
26								
27		TOTAL EQUIPMENT RENTAL	4,884.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	3,633.48	4,400.00	2,388.89	4,500.00	4,500.00	4,500.00
30	5 1250	Appraisers Fees	7,120.00	6,500.00	0.00	7,000.00	7,000.00	7,000.00
31	5 1315	GIS	0.00	12,000.00	5,795.00	12,000.00	12,000.00	12,000.00
32								
33		TOTAL CAPITAL OUTLAY	10,753.48	22,900.00	8,183.89	23,500.00	23,500.00	23,500.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**189,905.00**	211,690.00	**190,896.85**	213,450.00	213,200.00	213,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

605-COUNTY ASSESSOR-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

COUNTY ASSESSOR
Office, Activity or Function

Dated _____, 2024.

_____
Signature of Officer

607-ELECTION-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Election Salary	3,945.15	5,500.00	5,402.05	6,000.00	6,000.00	6,000.00
3								
4		TOTAL PERSONAL SERVICES	3,945.15	5,500.00	5,402.05	6,000.00	6,000.00	6,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	281.81	3,000.00	186.24	3,000.00	3,000.00	3,000.00
7	2 1012	Printing and Publishing	1,370.00	5,000.00	896.35	5,000.00	5,000.00	5,000.00
8	2 1600	Voting Equipment Repair/Maintenance	0.00	1,000.00	350.00	1,000.00	1,000.00	1,000.00
9	2 1700	Travel Expense	585.71	850.00	703.53	850.00	850.00	850.00
10	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL OPERATING EXPENSES	2,237.52	9,850.00	2,136.12	9,850.00	9,850.00	9,850.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	60.54	1,000.00	496.25	1,000.00	1,000.00	1,000.00
15	3 0113	Voting Supplies	6,335.20	10,000.00	4,581.99	10,000.00	10,000.00	10,000.00
16								
17		TOTAL SUPPLIES AND MATERIALS	6,395.74	11,000.00	5,078.24	11,000.00	11,000.00	11,000.00
18		**EQUIPMENT RENTAL**						
19	4 0502	Voting Polls	300.00	500.00	300.00	500.00	500.00	500.00
20								
21		TOTAL EQUIPMENT RENTAL	300.00	500.00	300.00	500.00	500.00	500.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
24	5 0502	Data Processing Equipment - AS 400 Fees	105.12	150.00	129.10	150.00	150.00	150.00
25	5 0900	Voting Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26								
27		TOTAL CAPITAL OUTLAY	105.12	3,150.00	129.10	3,150.00	3,150.00	3,150.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**12,983.53**	30,000.00	**13,045.51**	30,500.00	30,500.00	30,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ELECTION
Office, Activity or Function

_____
Signature of Officer

608-ZONING-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	608	ZONING

	Code No.	GENERAL FUND ZONING EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Zoning Admin P/T	265.40	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	265.40	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postage	3.00	250.00	20.15	250.00	250.00	250.00
7	2 0200	Telephone Service	82.80	0.00	0.00	0.00	0.00	0.00
8	2 1012	Printing Publishing	18.85	200.00	49.76	200.00	200.00	200.00
9	2 1700	Travel Expense	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10	2 2502	Professional Fees	0.00	1,000.00	2,206.00	76,000.00	76,000.00	76,000.00
11	2 9900	Miscellaneous	0.00	0.00	111.11	0.00	0.00	0.00
12								
13		TOTAL OPERATING EXPENSES	104.65	2,450.00	2,387.02	77,450.00	77,450.00	77,450.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
16								
17		TOTAL SUPPLIES AND MATERIALS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18		**EQUIPMENT RENTAL**						
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**370.05**	3,450.00	**2,387.02**	78,450.00	78,450.00	78,450.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ZONING
Office, Activity or Function

_____
Signature of Officer

621-CLERK OF THE DISTRICT COURT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	621	CLK OF D.C.

	Code No.	GENERAL FUND CLERK OF THE DISTRICT COURT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	1,177.04	1,000.00	1,389.45	1,000.00	1,000.00	1,000.00
7	2 0200	Telephone Service	331.10	600.00	328.61	600.00	600.00	600.00
8	2 1016	Microfilming	550.80	750.00	532.50	750.00	750.00	750.00
9	2 1700	Travel Expense	1,129.46	1,200.00	855.01	1,200.00	1,200.00	1,200.00
10	2 9900	Miscellaneous	50.00	500.00	379.23	500.00	500.00	500.00
11								
12		TOTAL OPERATING EXPENSES	3,238.40	4,050.00	3,484.80	4,050.00	4,050.00	4,050.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	569.06	1,000.00	1,045.25	1,000.00	1,000.00	1,000.00
15								
16		TOTAL SUPPLIES AND MATERIALS	569.06	1,000.00	1,045.25	1,000.00	1,000.00	1,000.00
17		**EQUIPMENT RENTAL**						
18								0.00
19								
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
23	5 0502	Data Processing Costs - AS400/MIPS Fees	1,208.00	1,400.00	755.00	1,400.00	1,400.00	1,400.00
24								
25		TOTAL CAPITAL OUTLAY	1,208.00	2,900.00	755.00	2,900.00	2,900.00	2,900.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,015.46**	7,950.00	**5,285.05**	7,950.00	7,950.00	7,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	622	CO. COURT

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	1,170.19	1,200.00	1,272.21	1,350.00	1,350.00	1,350.00
6	2 0200	Telephone	574.65	900.00	623.20	800.00	800.00	800.00
7	2 1012	Printing and Publication	0.00	100.00	39.00	100.00	100.00	100.00
8	2 1016	Microfilming	317.72	700.00	268.40	700.00	700.00	700.00
9	2 1751	Dues, Subscriptions, Reg., Etc.	0.00	0.00	0.00	0.00	0.00	0.00
10	2 9900	Miscellaneous	0.00	200.00	0.00	200.00	200.00	200.00
11								
12		TOTAL OPERATING EXPENSES	2,062.56	3,100.00	2,202.81	3,150.00	3,150.00	3,150.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	1,906.83	2,300.00	1,638.29	2,250.00	2,250.00	2,250.00
15	3 0150	Copier Paper	367.79	300.00	196.00	300.00	300.00	300.00
16								
17		TOTAL SUPPLIES AND MATERIALS	2,274.62	2,600.00	1,834.29	2,550.00	2,550.00	2,550.00
18		**EQUIPMENT RENTAL**						
19	4 0200	Office Equipment	792.52	900.00	748.00	900.00	900.00	900.00
20								
21		TOTAL EQUIPMENT RENTAL	792.52	900.00	748.00	900.00	900.00	900.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	852.22	3,200.00	2,532.27	3,200.00	3,200.00	3,200.00
24	5 0502	Data Processing Equipment - AS400/MIPS Fees	143.00	250.00	120.00	250.00	250.00	250.00
25								
26		TOTAL CAPITAL OUTLAY	995.22	3,450.00	2,652.27	3,450.00	3,450.00	3,450.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,124.92**	10,050.00	**7,437.37**	10,050.00	10,050.00	10,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	641	BLDG./GRND

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0303	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0305	Custodial Salary	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 0500	Utilities	15,801.43	17,000.00	17,290.09	20,000.00	20,000.00	20,000.00
8	2 0507	Towel Service (old code)	1,955.38	2,200.00	2,208.26	3,000.00	0.00	0.00
9	2 0525	Generator Maintenance Agreement	0.00	5,000.00	0.00	5,000.00	0.00	0.00
10	2 1300	Building Repair	1,532.27	10,000.00	1,467.44	10,000.00	10,000.00	10,000.00
11	2 1301	EMS Building Utilities/Maintenance	5,005.45	8,000.00	5,630.89	10,000.00	10,000.00	10,000.00
12	2 1302	Extension/Veteran Utilities/Maintenance	4,010.49	5,200.00	4,737.31	5,200.00	5,200.00	5,200.00
13	2 1600	Other Equipment Repair	6.79	1,000.00	0.00	1,000.00	1,000.00	1,000.00
14	2 1610	Lawn Equipment Repair	200.00	1,000.00	168.00	1,000.00	1,000.00	1,000.00
15	2 1620	Generator Service Agreement	0.00	4,000.00	0.00	4,000.00	0.00	0.00
16	2 1630	Plumbing Repairs	201.00	3,000.00	354.00	3,000.00	3,000.00	3,000.00
17	2 1640	Elevetor Repairs & Contract	10,596.30	5,500.00	4,991.60	7,500.00	7,500.00	7,500.00
18	2 1642	Alarm	3,069.00	4,500.00	2,852.75	4,500.00	4,500.00	4,500.00
19	2 1644	Fire Extinquishers	200.00	500.00	389.00	500.00	500.00	500.00
20	2 1680	PTAC Units	4,250.00	7,000.00	603.49	8,000.00	8,000.00	8,000.00
21	2 1690	Electrical Service Repairs	242.87	3,000.00	1,246.80	3,000.00	3,000.00	3,000.00
22	2 2545	Contractual Services-Grounds	29,170.00	30,000.00	30,360.00	46,800.00	46,800.00	46,800.00
23	2 2547	Towel / Cleaning Agreements				0.00	3,000.00	3,000.00
24	2 2548	Lawn Maintenance Agreements				0.00	6,300.00	6,300.00
25	2 9900	Miscellaneous	1,961.98	3,660.00	6,571.05	3,660.00	3,660.00	3,660.00
26								
27		TOTAL OPERATING EXPENSES	78,202.96	110,560.00	78,870.68	136,160.00	133,460.00	133,460.00
28		**SUPPLIES AND MATERIALS**						
29	3 0102	Chemical Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
30	3 0103	Janitorial Supplies	2,184.97	3,500.00	1,746.98	3,500.00	3,500.00	3,500.00
31	3 0104	Building and Grounds Supplies	743.87	200.00	826.51	500.00	500.00	500.00
32	3 0209	Fuel				0.00	0.00	0.00
33								
34		TOTAL SUPPLIES AND MATERIALS	2,928.84	4,700.00	2,573.49	5,000.00	5,000.00	5,000.00
35		**EQUIPMENT RENTAL**						

641-BLDG & GROUNDS-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	641	BLDG./GRND

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
37		**CAPITAL OUTLAY**						
38	5 0225	Lawn Care Equipment	0.00	0.00	0.00	0.00	0.00	0.00
39	5 0230	Courthouse Remodeling/Building Repair	0.00	0.00	0.00	0.00	0.00	0.00
40	5 0319	Janitorial Equipment	0.00	0.00	0.00	0.00	0.00	0.00
41	5 0320	Mower Replacement	0.00	0.00	0.00	0.00	0.00	0.00
42	5 0500	Furniture	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**81,131.80**	115,260.00	**81,444.17**	141,160.00	138,460.00	138,460.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-CHASE CO

							Code	Description
						Fund	0100	GENERAL
						Function	645	AGENT
	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	37,841.76	40,608.00	39,766.98	32,000.00	32,000.00	32,000.00
3	1 0405	Clerical Salary P/T	439.00	1,500.00	1,110.84	2,500.00	2,500.00	2,500.00
4	1 0426	Premium Account Clerical Part-Time	448.00	1,000.00	991.62	1,000.00	1,000.00	1,000.00
5								
6		TOTAL PERSONAL SERVICES	38,728.76	43,108.00	41,869.44	35,500.00	35,500.00	35,500.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Service	498.80	500.00	154.00	500.00	500.00	500.00
9	2 0200	Telephone Service	2,578.91	2,600.00	2,577.71	2,700.00	2,700.00	2,700.00
10	2 1012	Publications	34.00	50.00	292.32	100.00	100.00	100.00
11	2 1200	Office Equipment Repair	0.00	100.00	0.00	100.00	100.00	100.00
12	2 1700	Travel Expense	2,831.35	2,000.00	2,764.76	4,000.00	4,000.00	4,000.00
13	2 1708	Board Members Expense	0.00	100.00	125.30	100.00	100.00	100.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	100.00	100.00	100.00	100.00	100.00	100.00
15	2 3030	Drug and Alcohol Testing	0.00	75.00	0.00	75.00	75.00	75.00
16	2 9900	Miscellaneous	75.54	100.00	0.00	250.00	250.00	250.00
17								
18		TOTAL OPERATING EXPENSES	6,118.60	5,625.00	6,014.09	7,925.00	7,925.00	7,925.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	525.72	450.00	155.49	450.00	450.00	450.00
21	3 0150	Extension Building Janitor Supplies	2,532.60	2,000.00	2,372.50	2,000.00	2,000.00	2,000.00
22								
23		TOTAL SUPPLIES AND MATERIALS	3,058.32	2,450.00	2,527.99	2,450.00	2,450.00	2,450.00
24		**EQUIPMENT RENTAL**						
25	4 0200	Office Equipment Rent	1,387.65	1,200.00	1,832.92	1,200.00	1,200.00	1,200.00
26								
27		TOTAL EQUIPMENT RENTAL	1,387.65	1,200.00	1,832.92	1,200.00	1,200.00	1,200.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	91.69	1,500.00	94.59	1,500.00	1,500.00	1,500.00
30	5 0502	Data Processing Equipment	0.00	2,800.00	2,526.90	2,800.00	2,800.00	2,800.00
31								
32		TOTAL CAPITAL OUTLAY	91.69	4,300.00	2,621.49	4,300.00	4,300.00	4,300.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**49,385.02**	56,683.00	**54,865.93**	51,375.00	51,375.00	51,375.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

645-EXTENSION AGENT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	645	AGENT

Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	82,849.92	92,185.00	90,842.40	94,990.00	94,990.00	94,990.00
3	1 0201	Deputy Salary	61,569.40	74,000.00	65,559.18	77,500.00	77,500.00	77,500.00
4	1 0202	Deputy Salary	59,502.58	74,000.00	64,410.60	77,500.00	77,500.00	77,500.00
5	1 0203	Deputy Salary	67,032.78	76,500.00	69,493.76	79,500.00	79,500.00	79,500.00
6	1 0204	Deputy Salary	65,073.97	74,000.00	66,141.54	77,500.00	77,500.00	77,500.00
7								
8		TOTAL PERSONAL SERVICES	336,028.65	390,685.00	356,447.48	406,990.00	406,990.00	406,990.00
9		**OPERATING EXPENSES**						
10	2 0100	Postal Service	86.00	1,000.00	795.94	1,200.00	1,200.00	1,200.00
11	2 0200	Telephone Service	5,020.78	5,300.00	5,073.54	6,000.00	6,000.00	6,000.00
12	2 0211	Cell Phones	2,777.46	3,500.00	2,888.48	4,200.00	4,200.00	4,200.00
13	2 1012	Printing and Publishing	757.96	1,200.00	537.90	1,200.00	1,200.00	1,200.00
14	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1600	Radio Repair	200.00	3,000.00	2,262.33	3,500.00	3,500.00	3,500.00
16	2 1601	Vehicle Repair	4,128.62	8,200.00	6,957.66	9,500.00	9,500.00	9,500.00
17	2 1700	Travel Expense	951.55	3,000.00	745.00	3,000.00	3,000.00	3,000.00
18	2 1810	Uniforms	2,484.12	4,000.00	1,678.67	4,300.00	4,300.00	4,300.00
19	2 9900	Miscellaneous	1,868.62	3,000.00	5,307.60	5,000.00	5,000.00	5,000.00
20								
21		TOTAL OPERATING EXPENSES	18,275.11	32,200.00	26,247.12	37,900.00	37,900.00	37,900.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	519.42	1,200.00	365.87	1,200.00	1,200.00	1,200.00
24	3 0209	Equipment - Fuel	21,534.71	30,000.00	19,461.98	32,000.00	32,000.00	32,000.00
25	3 0212	Equipment Tire & Repair	945.00	3,500.00	2,780.00	4,000.00	4,000.00	4,000.00
26								
27		TOTAL SUPPLIES AND MATERIALS	22,999.13	34,700.00	22,607.85	37,200.00	37,200.00	37,200.00
28		**EQUIPMENT RENTAL**						
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0303	Safety Equipment	6,682.33	15,500.00	5,582.85	15,500.00	15,500.00	15,500.00
32	5 0311	Radio Equipment	0.00	3,200.00	4,321.00	4,200.00	4,200.00	4,200.00
33	5 0500	Office Equipment	595.80	2,000.00	2,189.70	2,000.00	2,000.00	2,000.00
34	5 0502	AS400 Fees	33.00	0.00	11.00	0.00	0.00	0.00
35								
36		TOTAL CAPITAL OUTLAY	7,311.13	20,700.00	12,104.55	21,700.00	21,700.00	21,700.00
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**384,614.02**	478,285.00	**417,407.00**	503,790.00	503,790.00	503,790.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

651-COUNTY SHERIFF-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	652	ATTORNEY

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	66,849.92	66,990.00	66,990.00	66,990.00	69,000.00	69,000.00
3	1 0201	Deputy County Attorney	20,400.00	35,000.00	3,600.00	35,000.00	1,000.00	1,000.00
4	1 0305	Clerical Salary	35,937.67	33,500.00	30,324.09	35,000.00	36,000.00	36,000.00
5								
6		TOTAL PERSONAL SERVICES	123,187.59	135,490.00	100,914.09	136,990.00	106,000.00	106,000.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Service	92.67	250.00	137.85	250.00	250.00	250.00
9	2 0200	Telephone Services	679.93	1,200.00	478.67	1,200.00	1,200.00	1,200.00
10	2 1100	Criminal Investigation Petty Cash	0.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00
11	2 1200	Office Equipment Repair	536.00	500.00	0.00	1,000.00	1,000.00	1,000.00
12	2 1700	Travel Expenses	591.91	3,500.00	574.85	3,000.00	3,000.00	3,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	400.00	0.00	400.00	400.00	400.00
14	2 1765	Continuing Education	0.00	200.00	0.00	200.00	200.00	200.00
15	2 2520	Legal Research	360.88	350.00	16.00	350.00	350.00	350.00
16	2 9900	Miscellaneous	5.00	700.00	153.98	700.00	700.00	700.00
17								
18		TOTAL OPERATING EXPENSES	2,266.39	11,100.00	1,361.35	8,100.00	8,100.00	8,100.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	962.68	0.00	475.72	2,000.00	2,000.00	2,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	962.68	0.00	475.72	2,000.00	2,000.00	2,000.00
23		**EQUIPMENT RENTAL**						
24	4 0200	Equipment Rental	0.00	720.00	0.00	1,000.00	1,000.00	1,000.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	720.00	0.00	1,000.00	1,000.00	1,000.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	1,854.50	3,000.00	0.00	3,000.00	3,000.00	3,000.00
29								
30		TOTAL CAPITAL OUTLAY	1,854.50	3,000.00	0.00	3,000.00	3,000.00	3,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**128,271.16**	150,310.00	**102,751.16**	151,090.00	120,100.00	120,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATION CENTER-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

	Code No.	GENERAL FUND COMMUNICATION CENTER EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Admin Salary	3,375.00	0.00	0.00	0.00	0.00	0.00
3	1 0342	Dispatcher Salary	224,536.73	235,000.00	226,167.16	243,000.00	243,000.00	243,000.00
4	1 0430	Dispatcher Salary Part-Time	11,459.94	40,000.00	9,391.76	40,000.00	40,000.00	40,000.00
5								
6		TOTAL PERSONAL SERVICES	239,371.67	275,000.00	235,558.92	283,000.00	283,000.00	283,000.00
7		**OPERATING EXPENSES**						
8	2 1200	Office Equipment Repair	114.36	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9	2 1550	Radio Repair	42.50	2,500.00	389.00	2,500.00	2,500.00	2,500.00
10	2 1700	Travel Expense	0.00	2,000.00	240.00	2,000.00	2,000.00	2,000.00
11	2 2000	Printing and Publication	0.00	650.00	0.00	650.00	650.00	650.00
12	2 2990	Miscellaneous	35.00	1,200.00	914.57	2,000.00	2,000.00	2,000.00
13								
14		TOTAL OPERATING EXPENSES	191.86	7,350.00	1,543.57	8,150.00	8,150.00	8,150.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	3,239.77	3,700.00	4,587.86	4,500.00	4,500.00	4,500.00
17	3 0116	Data Processing Supplies	42.57	1,200.00	836.52	1,200.00	1,200.00	1,200.00
18	3 0135	Cable TV	1,322.64	1,800.00	1,442.88	1,800.00	1,800.00	1,800.00
19								
20		TOTAL SUPPLIES AND MATERIALS	4,604.98	6,700.00	6,867.26	7,500.00	7,500.00	7,500.00
21		**EQUIPMENT RENTAL**						
22	4 0306	NCIC Equipment Rental	4,928.00	7,000.00	6,663.40	8,000.00	8,000.00	8,000.00
23								
24		TOTAL EQUIPMENT RENTAL	4,928.00	7,000.00	6,663.40	8,000.00	8,000.00	8,000.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	1,426.13	2,500.00	611.63	2,500.00	2,500.00	2,500.00
27	5 0502	AS400 Fees	88.00	500.00	100.00	500.00	500.00	500.00
28								
29		TOTAL CAPITAL OUTLAY	1,514.13	3,000.00	711.63	3,000.00	3,000.00	3,000.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**250,610.64**	299,050.00	**251,344.78**	309,650.00	309,650.00	309,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COMMUNICATION CENTER
Office, Activity or Function

_____
Signature of Officer

662-CHILD SUPPORT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	662	C. SUPPORT

	Code No.	GENERAL FUND CHILD SUPPORT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical Salary	3,796.00	12,500.00	0.00	12,500.00	7,000.00	7,000.00
3								
4		TOTAL PERSONAL SERVICES	3,796.00	12,500.00	0.00	12,500.00	7,000.00	7,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	302.40	500.00	234.06	500.00	500.00	500.00
7	2 1200	Office Equipment Repair	0.00	150.00	0.00	150.00	150.00	150.00
8	2 1700	Travel Expense	662.44	2,600.00	0.00	2,600.00	2,600.00	2,600.00
9	2 2990	Miscellaneous	11.91	400.00	0.00	400.00	400.00	400.00
10								
11		TOTAL OPERATING EXPENSES	976.75	3,650.00	234.06	3,650.00	3,650.00	3,650.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	170.31	550.00	0.00	550.00	550.00	550.00
14								
15		TOTAL SUPPLIES AND MATERIALS	170.31	550.00	0.00	550.00	550.00	550.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	186.95	200.00	0.00	200.00	200.00	200.00
21								
22		TOTAL CAPITAL OUTLAY	186.95	200.00	0.00	200.00	200.00	200.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,130.01**	16,900.00	**234.06**	16,900.00	11,400.00	11,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CHILD SUPPORT
Office, Activity or Function

_____
Signature of Officer

671-JAIL-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	2,500.00	38.00	2,500.00	2,500.00	2,500.00
7	2 1703	Transportation Commercial	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
8	2 1900	Prisoner Board	12,230.33	40,000.00	12,475.52	40,000.00	40,000.00	40,000.00
9	2 1901	Other County Contracts	52,395.00	60,000.00	20,940.00	60,000.00	60,000.00	60,000.00
10	2 1902	Prisoner Laundry	2,004.00	4,500.00	2,008.00	4,500.00	4,500.00	4,500.00
11	2 1903	Prisoners Medical	4,087.89	10,000.00	11,608.09	13,000.00	13,000.00	13,000.00
12	2 1908	Jail Commisary	979.61	2,500.00	1,044.28	2,500.00	2,500.00	2,500.00
13	2 2545	Pest Control	315.00	750.00	360.00	850.00	850.00	850.00
14	2 9900	Miscellaneous	1,796.63	3,000.00	1,001.94	3,500.00	3,500.00	3,500.00
15								
16		TOTAL OPERATING EXPENSES	73,808.46	125,750.00	49,475.83	129,350.00	129,350.00	129,350.00
17		**SUPPLIES AND MATERIALS**						
18	3 0103	Janitorial Supplies	115.76	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	3 0112	Law Enforcement Supplies	1,805.72	1,800.00	0.00	1,800.00	1,800.00	1,800.00
20								
21		TOTAL SUPPLIES AND MATERIALS	1,921.48	2,800.00	0.00	2,800.00	2,800.00	2,800.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**75,729.94**	128,550.00	**49,475.83**	132,150.00	132,150.00	132,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

JAIL
Office, Activity or Function

_____
Signature of Officer

693 - EMERGENCY MANAGEMENT - CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	693	EMER MANAG.

	Code No.	GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	32,322.80	33,495.00	33,495.00	34,500.00	34,500.00	34,500.00
3								
4		TOTAL PERSONAL SERVICES	32,322.80	33,495.00	33,495.00	34,500.00	34,500.00	34,500.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	2,876.46	3,000.00	3,061.07	3,100.00	3,100.00	3,100.00
7	2 0400	Radio Repair (old code)	0.00	2,000.00	0.00	2,500.00	0.00	0.00
8	2 0501	Electricity - Tower	2,251.40	2,100.00	2,157.95	2,500.00	2,500.00	2,500.00
9	2 1400	Auto Repairs	3,867.23	1,000.00	1,073.82	1,500.00	1,500.00	1,500.00
10	2 1550	Radio Repair	2,430.93	2,000.00	239.00	3,000.00	3,000.00	3,000.00
11	2 1601	Tower Generator & Expenses	0.00	2,000.00	487.76	2,000.00	2,000.00	2,000.00
12	2 1700	Travel Expense	841.85	1,000.00	359.08	1,000.00	1,000.00	1,000.00
13	2 1704	Mileage Allowance	53.50	1,000.00	0.00	1,500.00	1,500.00	1,500.00
14	2 1705	Insurance - Storm Watch	0.00	500.00	0.00	1,000.00	1,000.00	1,000.00
15	2 2502	Hazard Mitigation Plan	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
16	2 9900	Miscellaneous	9,206.38	13,144.69	7,507.34	2,500.00	2,500.00	2,500.00
17								
18		TOTAL OPERATING EXPENSES	21,527.75	32,744.69	14,886.02	25,600.00	23,100.00	23,100.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	594.96	500.00	94.10	500.00	500.00	500.00
21								
22		TOTAL SUPPLIES AND MATERIALS	594.96	500.00	94.10	500.00	500.00	500.00
23		**EQUIPMENT RENTAL**						
24	4 0600	Tower Rent	2,916.10	4,000.00	2,435.77	4,000.00	4,000.00	4,000.00
25								
26		TOTAL EQUIPMENT RENTAL	2,916.10	4,000.00	2,435.77	4,000.00	4,000.00	4,000.00
27		**CAPITAL OUTLAY**						
28	5 0311	Radio Equipment	799.85	3,000.00	23,328.80	3,000.00	3,000.00	3,000.00
29	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
30								
31		TOTAL CAPITAL OUTLAY	799.85	3,500.00	23,328.80	3,500.00	3,500.00	3,500.00
32		**TOTAL EXPENDITURES**	**58,161.46**	74,239.69	**74,239.69**	68,100.00	65,600.00	65,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. EMERGENCY MANAGEMENT _____

Office, Activity or Function	Signature of Officer

702 - SURVEYOR-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

	Code No.	GENERAL FUND SURVEYOR EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2530	Surveyor - Contracted Services	5,008.25	30,875.00	3,163.30	34,500.00	34,500.00	34,500.00
6								
7		TOTAL OPERATING EXPENSES	5,008.25	30,875.00	3,163.30	34,500.00	34,500.00	34,500.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,008.25**	30,875.00	**3,163.30**	34,500.00	34,500.00	34,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SURVEYOR
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEED-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED

	Code No.	GENERAL FUND NOXIOUS WEED FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0308	Spraying Salary Part-Time	18,487.09	18,500.00	20,187.89	20,000.00	20,500.00	20,500.00
3								
4		TOTAL PERSONAL SERVICES	18,487.09	18,500.00	20,187.89	20,000.00	20,500.00	20,500.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1012	Printing and Publication	150.30	1,000.00	150.30	1,000.00	500.00	500.00
8	2 1630	Pickup Repair	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
9	2 1701	Travel Expenses	847.22	1,500.00	658.13	1,500.00	1,500.00	1,500.00
10	2 1751	Dues, Subscrips, Registrations	590.00	200.00	3,270.00	200.00	200.00	200.00
11	2 9900	Miscellaneous	0.00	500.00	0.00	500.00	500.00	500.00
12								
13		TOTAL OPERATING EXPENSES	1,587.52	4,700.00	4,078.43	4,700.00	4,200.00	4,200.00
14		**SUPPLIES AND MATERIALS**						
15	3 0100	Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
16	3 0102	Chemical Supplies	567.93	2,000.00	437.61	2,000.00	2,000.00	2,000.00
17	3 0209	Fuel	1,779.36	2,000.00	1,305.97	2,000.00	2,000.00	2,000.00
18								
19		TOTAL SUPPLIES AND MATERIALS	2,347.29	5,000.00	1,743.58	5,000.00	5,000.00	5,000.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0306	Equipment	225.89	500.00	0.00	500.00	500.00	500.00
25								
26		TOTAL CAPITAL OUTLAY	225.89	500.00	0.00	500.00	500.00	500.00
27		**TOTAL EXPENDITURES**	**22,647.79**	28,700.00	**26,009.90**	30,200.00	30,200.00	30,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

NOXIOUS WEED FUND
Office, Activity or Function

_____
Signature of Officer

801-RELIEF-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	801	CO. RELIEF

	Code No.	GENERAL FUND RELIEF EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expense	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
6	2 2702	Provisions and Clothing	0.00	500.00	0.00	500.00	500.00	500.00
7	2 2703	Rent and Fuel	0.00	3,300.00	0.00	3,300.00	3,300.00	3,300.00
8	2 2900	County Burials	7,968.60	10,000.00	3,544.30	15,000.00	15,000.00	15,000.00
9	2 2950	Day Care Costs	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10	2 3000	Medical and Hospital Service	0.00	10,000.00	0.00	10,000.00	5,000.00	5,000.00
11								
12		TOTAL OPERATING EXPENSES	7,968.60	27,300.00	3,544.30	32,300.00	27,300.00	27,300.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**7,968.60**	27,300.00	**3,544.30**	32,300.00	27,300.00	27,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

RELIEF
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	803	VET SVC

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	28,912.60	25,000.00	21,549.20	25,000.00	25,000.00	25,000.00
3								
4		TOTAL PERSONAL SERVICES	28,912.60	25,000.00	21,549.20	25,000.00	25,000.00	25,000.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Service	1,594.09	2,200.00	1,629.69	2,450.00	2,450.00	2,450.00
7	2 1012	Printing and Publication	592.20	1,200.00	586.20	1,200.00	1,200.00	1,200.00
8	2 1700	Travel Expenses	1,401.27	3,500.00	1,661.50	3,700.00	2,700.00	2,700.00
9	2 1751	Dues, Subscrips, Registrations, etc				0.00	500.00	500.00
10								
11		TOTAL OPERATING EXPENSES	3,587.56	6,900.00	3,877.39	7,350.00	6,850.00	6,850.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	568.24	1,400.00	1,260.30	0.00	1,100.00	1,100.00
14								
15		TOTAL SUPPLIES AND MATERIALS	568.24	1,400.00	1,260.30	0.00	1,100.00	1,100.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21	5 1500	Grave Markers & Flags	528.47	600.00	586.57	750.00	750.00	750.00
22								
23		TOTAL CAPITAL OUTLAY	528.47	600.00	586.57	750.00	750.00	750.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**33,596.87**	33,900.00	**27,273.46**	33,100.00	33,700.00	33,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

822-INSTITUTIONS-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	822	INSTITUTION

	Code No.	GENERAL FUND INSTITUTIONS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1540	Bridge of Hope	0.00	500.00	0.00	0.00	0.00	0.00
6	2 2800	Institutional Costs	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
7	2 4411	Area Aging Costs	2,913.36	3,032.76	3,032.76	3,100.00	3,100.00	3,100.00
8	2 4420	Behavioral Health F/K/A Mental Health	16,032.65	16,514.00	4,128.41	16,514.00	16,844.00	16,844.00
9	2 4421	Mental Retardation Service	7,903.00	7,903.00	8,097.00	8,292.00	8,292.00	8,292.00
10								
11		TOTAL OPERATING EXPENSES	26,849.01	32,949.76	15,258.17	32,906.00	33,236.00	33,236.00
12		**SUPPLIES AND MATERIALS**						
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**26,849.01**	32,949.76	**15,258.17**	32,906.00	33,236.00	33,236.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INSTITUTIONS
Office, Activity or Function

_____
Signature of Officer

835-TRANSIT-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	835	Transit

	Code No.	GENERAL FUND Transit EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	2,336.00	0.00	0.00	0.00	0.00	0.00
3	1 0330	Driver #1	40,825.08	43,000.00	42,010.33	43,000.00	43,000.00	43,000.00
4	1 0331	Driver #2	48,049.98	50,000.00	34,517.89	50,000.00	50,000.00	50,000.00
5	1 0332	Driver #3	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0334	Part Time Driver	57,217.78	58,000.00	63,037.90	58,000.00	58,000.00	58,000.00
7								
8		TOTAL PERSONAL SERVICES	148,428.84	151,000.00	139,566.12	151,000.00	151,000.00	151,000.00
9		**OPERATING EXPENSES**						
10	2 0100	Postage	8.55	0.00	5.71	0.00	0.00	0.00
11	2 0200	Telephone Service	3,249.25	3,500.00	3,620.59	3,500.00	3,500.00	3,500.00
12	2 1012	Printing and Publication	646.40	750.00	41.93	750.00	750.00	750.00
13	2 1602	HandiBus Repair - Imperial	187.15	1,335.00	147.08	1,335.00	1,335.00	1,335.00
14	2 1603	HandiBus Repair - Wauneta	77.42	1,335.00	672.33	1,335.00	1,335.00	1,335.00
15	2 1604	HandiBus Repair - Bus 3	1,632.68	1,335.00	3,383.21	1,335.00	1,335.00	1,335.00
16	2 1700	Travel Expense	199.67	1,000.00	346.70	1,000.00	1,000.00	1,000.00
17	2 1751	Dues, Subscriptions, Registrations, etc.	85.00	250.00	0.00	250.00	250.00	250.00
18	2 3030	Drug Testing	0.00	300.00	35.00	300.00	300.00	300.00
19	2 9900	Miscellaneous	2,646.25	7,000.00	4.99	7,000.00	7,000.00	7,000.00
20								
21		TOTAL OPERATING EXPENSES	8,732.37	16,805.00	8,257.54	16,805.00	16,805.00	16,805.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Office Supplies	693.83	1,000.00	397.08	1,000.00	1,000.00	1,000.00
24	3 0209	Fuel	15,199.40	20,000.00	12,494.04	20,000.00	20,000.00	20,000.00
25	3 0210	Grease and Oil	0.00	1,500.00	188.64	1,500.00	1,500.00	1,500.00
26	3 0211	Tire & Tire Repair	2,032.72	2,000.00	2,479.91	2,000.00	2,000.00	2,000.00
27	3 0213	Car Wash	205.00	500.00	86.00	500.00	500.00	500.00
28								
29		TOTAL SUPPLIES AND MATERIALS	18,130.95	25,000.00	15,645.67	25,000.00	25,000.00	25,000.00
30		**EQUIPMENT RENTAL**						
31	4 0500	Building Rent & Utilities			24.00	0.00	0.00	0.00
32								
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	24.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0500	Office Equipment	301.88	0.00	0.00	0.00	0.00	0.00

36								
37		TOTAL CAPITAL OUTLAY	301.88	0.00	0.00	0.00	0.00	0.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**175,594.04**	192,805.00	**163,493.33**	192,805.00	192,805.00	192,805.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

Transit
Office, Activity or Function

_____
Signature of Officer

870 - CHAMPION MILL PARK - CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	870	PARKS & REC

	Code No.	GENERAL FUND CHAMPION MILL PARK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Service	604.38	650.00	607.21	650.00	650.00	650.00
6	2 0500	Utilities	5,650.62	8,000.00	4,836.51	8,000.00	8,000.00	8,000.00
7	2 0505	Trash	1,690.64	1,700.00	1,439.64	1,700.00	1,700.00	1,700.00
8	2 1012	Printing and Publications	139.52	500.00	118.00	500.00	500.00	500.00
9	2 1300	Repair and Maintenance	452.62	10,000.00	0.00	10,000.00	5,000.00	5,000.00
10	2 2515	Contract Labor	9,064.44	12,000.00	9,064.44	12,000.00	12,000.00	12,000.00
11	2 9900	Miscellaneous	528.95	3,000.00	0.00	3,000.00	1,000.00	1,000.00
12								
13		TOTAL OPERATING EXPENSES	18,131.17	35,850.00	16,065.80	35,850.00	28,850.00	28,850.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18	4 0600	Misc. Rental/Lease-Porta Potties	1,500.00	1,500.00	1,280.00	1,500.00	1,500.00	1,500.00
19								
20		TOTAL EQUIPMENT RENTAL	1,500.00	1,500.00	1,280.00	1,500.00	1,500.00	1,500.00
21		**CAPITAL OUTLAY**						
22								
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**19,631.17**	37,350.00	**17,345.80**	37,350.00	30,350.00	30,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CHAMPION MILL PARK
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-CHASE CO

	Code	Description
Fund	0100	GENERAL
Function	970	MISC. GEN.

	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Health Insurance/County Share	544,538.38	675,000.00	561,727.51	675,000.00	650,000.00	650,000.00
3	1 0802	H.S.A. County Share	2,628.75	0.00	16.25	0.00	0.00	0.00
4	1 0803	Cafeteria	4,160.00	5,000.00	4,686.00	5,000.00	5,000.00	5,000.00
5	1 0900	Retirement County Share	139,532.26	152,000.00	149,236.70	155,000.00	155,000.00	155,000.00
6	1 0903	Prior Service	432.00	432.00	432.00	432.00	432.00	432.00
7	1 1000	FICA/Medicare	157,139.28	171,760.00	164,475.69	172,000.00	172,000.00	172,000.00
8								
9		TOTAL PERSONAL SERVICES	848,430.67	1,004,192.00	880,574.15	1,007,432.00	982,432.00	982,432.00
10		**OPERATING EXPENSES**						
11	2 0501	Lights	669.24	900.00	729.35	1,000.00	1,000.00	1,000.00
12	2 0600	General Liability Insurance	122,404.00	122,404.00	115,992.00	116,000.00	116,000.00	116,000.00
13	2 0607	Prisoner Medical Insurance	3,500.64	4,000.00	3,604.92	4,000.00	4,000.00	4,000.00
14	2 0608	Prison Deductible	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
15	2 0810	Mental Health Hearing Costs	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
16	2 1012	Printing and Publication	5,141.76	8,000.00	5,938.83	8,000.00	8,000.00	8,000.00
17	2 1107	Cyber Security Costs	13,894.08	73,500.00	71,149.39	50,000.00	50,000.00	50,000.00
18	2 1140	Zoning Update	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
19	2 1751	Dues, Subscriptions, Registrations, etc. - NACO	3,772.56	4,000.00	2,104.63	4,000.00	4,000.00	4,000.00
20	2 2100	Probation Costs	5,727.23	5,728.00	6,100.88	6,500.00	6,500.00	6,500.00
21	2 2201	District Court Costs	37,693.34	20,000.00	4,322.29	20,000.00	20,000.00	20,000.00
22	2 2202	County Court Costs	1,447.61	14,000.00	2,091.86	14,000.00	14,000.00	14,000.00
23	2 2207	Court Reporter and Bailiff Costs	4,786.95	5,000.00	4,583.00	5,000.00	5,000.00	5,000.00
24	2 2209	Miscellaneous Court Costs - CASA	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
25	2 2301	District Court Jury Cost	17,551.50	20,000.00	37.45	20,000.00	20,000.00	20,000.00
26	2 2302	County Court Jury Cost	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
27	2 2401	Appointed Counsel - County Court	20,295.00	30,000.00	37,245.46	40,000.00	30,000.00	30,000.00
28	2 2405	District Court - Appointed Counsel	38,597.07	40,000.00	37,674.74	50,000.00	40,000.00	40,000.00
29	2 2500	Consulting Fees (Maximus)	900.00	4,500.00	1,787.01	4,500.00	3,000.00	3,000.00
30	2 2520	Outside Legal Counsel for County	1,750.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
31	2 2540	Budget Fees	2,000.00	2,000.00	3,750.00	5,000.00	5,000.00	5,000.00
32	2 2543	Audit Fees	7,800.00	11,600.00	11,800.00	11,800.00	11,800.00	11,800.00
33	2 2555	Code Red Expenses	3,750.00	3,750.00	0.00	3,750.00	3,750.00	3,750.00
34	2 3015	Court Ordered Commitments	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
35	2 3030	Drug Testing	103.00	500.00	0.00	500.00	500.00	500.00

36	2 3700	Fair Expense (Premium Fund)	8,266.80	13,000.00	7,279.63	13,500.00	13,500.00	13,500.00
37	2 4406	Predatory Animal Control	0.00	0.00	0.00	0.00	0.00	0.00
38	2 4410	Hospital Costs - RN Fees	1,531.64	2,500.00	1,450.28	2,500.00	0.00	0.00
39	2 4428	Library	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
40	2 4432	HandiBus	0.00	75,000.00	0.00	75,000.00	0.00	0.00
41	2 4434	Civil Defense Sirens	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
42	2 9000	Juvenile Justice Expense	45,380.71	30,000.00	33,154.07	30,000.00	10,000.00	10,000.00
43	2 9900	Miscellaneous	14,365.45	26,855.31	26,377.03	38,000.00	53,600.00	53,600.00
44								
45		TOTAL OPERATING EXPENSES	361,328.58	586,737.31	386,672.82	592,550.00	489,150.00	489,150.00
46		**SUPPLIES AND MATERIALS**						
47	3 0100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00
48	3 0116	Copier Expense	559.09	1,000.00	1,530.63	1,000.00	0.00	0.00
49	3 0150	Misc. Supplies Copier Expense	1,480.49	1,500.00	1,910.16	2,000.00	3,000.00	3,000.00
50								
51		TOTAL SUPPLIES AND MATERIALS	2,039.58	2,500.00	3,440.79	3,000.00	3,000.00	3,000.00
52		**EQUIPMENT RENTAL**						
53								
54								
55								
56		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
57		**CAPITAL OUTLAY**						
58	5 0264	Fair Buildings	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00
59	5 0300	Machinery & Equipment - HandiBus				0.00	75,000.00	75,000.00
60	5 0301	Vehicle - Sheriff	39,357.29	60,000.00	39,740.69	60,000.00	60,000.00	60,000.00
61	5 0304	Vehicle - Weed Dept.	0.00	50,000.00	0.00	50,000.00	25,000.00	25,000.00
62	5 0305	Emergency Manager Vehicle	0.00	50,000.00	36,942.00	50,000.00	25,000.00	25,000.00
63	5 0510	GIS -Gworks, Vanguard Appr, EagleView	12,015.00	35,000.00	69,826.34	35,000.00	56,000.00	56,000.00
64	5 1250	Appraiser's Fees - Assessor	101,320.00	60,000.00	28,145.00	60,000.00	10,000.00	10,000.00
65	5 2500	Fairgrounds Electrical Service Upgrade	0.00	80,000.00	0.00	80,000.00	60,000.00	60,000.00
66								
67		TOTAL CAPITAL OUTLAY	158,692.29	341,000.00	180,654.03	341,000.00	311,000.00	311,000.00
68		**TRANSFERS**						
69	7 0200	Interfund Transfer to Road Fund 200	746,930.38	542,688.97	541,411.11	997,362.35	866,362.35	866,362.35
70	7 0201	Interfund Transfer to Hospital Fund 5001	0.00	49,587.00	0.00	0.00	0.00	0.00
71								0.00
72		TOTAL TRANSFERS	746,930.38	592,275.97	541,411.11	997,362.35	866,362.35	866,362.35
73		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,117,421.50**	2,526,705.28	**1,992,752.90**	2,941,344.35	2,651,944.35	2,651,944.35

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,124,555.91**	1,878,414.27	**1,878,414.27**	1,524,626.15	1,524,626.15	**1,524,626.15**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants - Scrap Tire Recycle			18,518.90	0.00	0.00	0.00
8	346 03	Motor Vehicle Fee from State	41,753.31	50,000.00	129,502.25	41,000.00	41,000.00	41,000.00
9	347 01	Highway/Street Allocation	1,208,747.14	1,230,417.78	1,217,405.92	1,304,089.00	1,304,089.00	1,304,089.00
10	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
11								
12		*Subtotal of State Revenue*	*1,259,500.45*	*1,289,417.78*	*1,374,427.07*	*1,354,089.00*	*1,354,089.00*	*1,354,089.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 03	Sales Tax Commission	2,363.73	2,500.00	1,380.14	1,000.00	1,000.00	1,000.00
15	510 06	Dividends	40.50	40.50	58.23	40.00	40.00	40.00
16	530 03	Sale of Surplus Property	79,477.00	79,477.00	60,762.50	0.00	0.00	0.00
17	532 03	Miscellaneous Refund & Overpayments	20,945.07	1,128.98	1,917.00	0.00	0.00	0.00
18	534 01	Donations			50.00	0.00	0.00	0.00
19		Adjustment by Budget Preparer	0.00	0.00	-200.00	0.00	0.00	0.00
20								
21								
22		*Subtotal of Local Revenue*	*102,826.30*	*83,146.48*	*63,967.87*	*1,040.00*	*1,040.00*	*1,040.00*
23		**TOTAL REVENUES**	*1,362,326.75*	*1,372,564.26*	*1,438,394.94*	*1,355,129.00*	*1,355,129.00*	*1,355,129.00*
24		**TRANSFERS**						
25	590 01	Interfund Transfers In from Misc. Gen 970/Gen 100	242,840.38	*542,688.97*	541,411.11	*997,362.35*	*866,362.35*	*866,362.35*
26								*0.00*
27								
28		*Subtotal of Transfers*	*242,840.38*	*542,688.97*	*541,411.11*	*997,362.35*	*866,362.35*	*866,362.35*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,729,723.04	3,793,667.50	3,858,220.32	3,877,117.50	3,746,117.50	3,746,117.50
30		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL REVENUE AVAILABLE**	3,729,723.04	3,793,667.50	3,858,220.32	3,877,117.50	3,746,117.50	3,746,117.50
32		**LESS EXPENDITURES**	1,851,308.77		2,333,594.17			
33		**BALANCE FORWARD**	**1,878,414.27**		**1,524,626.15**			

PROPERTY TAX RECAP		
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

Code No.	ROAD REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	(3) Total Prop. Tax Requirement to Levy Summary Sch.				0.00	0.00	0.00

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Road Supt. Salary	600.00	80,000.00	57,600.00	80,000.00	80,000.00	80,000.00
3	1 0300	Salary	555,677.38	600,000.00	610,232.81	650,000.00	650,000.00	650,000.00
4	1 0800	Road/Insurance (County Share)	626.03	5,000.00	54.58	5,000.00	5,000.00	5,000.00
5	1 1500	Unemployment	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
6								
7		TOTAL PERSONAL SERVICES	556,903.41	695,000.00	667,887.39	745,000.00	745,000.00	745,000.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Service	48.99	200.00	152.46	200.00	200.00	200.00
10	2 0200	Telephone Service	3,895.50	3,500.00	4,930.82	5,000.00	5,000.00	5,000.00
11	2 0500	Utilities	18,252.30	18,000.00	16,875.01	20,000.00	20,000.00	20,000.00
12	2 1012	Printing and Publication	5,484.09	2,500.00	1,251.69	2,500.00	2,500.00	2,500.00
13	2 1200	Office Equipment Repair	673.55	1,000.00	516.35	1,000.00	1,000.00	1,000.00
14	2 1213	Imperial Beef Road	0.00	50,000.00	0.00	50,000.00	0.00	0.00
15	2 1252	Champion Road Project	2,400.00	20,000.00	0.00	20,000.00	0.00	0.00
16	2 1300	Building Repair	1,239.40	3,500.00	161.00	3,500.00	3,500.00	3,500.00
17	2 1400	Equipment Repair Parts	53,445.41	100,000.00	114,680.92	120,000.00	100,000.00	100,000.00
18	2 1500	Equipment Repair Labor	42,067.39	50,000.00	86,872.33	70,000.00	50,000.00	50,000.00
19	2 1600	Freight	1,579.18	2,000.00	2,841.99	2,000.00	2,000.00	2,000.00
20	2 1602	Weed - Pickup Repair			49.81	0.00	0.00	0.00
21	2 1700	Travel Expense	444.73	1,000.00	598.99	1,000.00	1,000.00	1,000.00
22	2 1750	Training	0.00	1,000.00	390.00	1,000.00	1,000.00	1,000.00
23	2 2515	Contractual Services	17,372.69	17,000.00	96,344.22	0.00	17,000.00	17,000.00
26	2 3030	Drug Testing	3,010.25	3,000.00	2,016.75	3,000.00	3,000.00	3,000.00
26	2 9900	Miscellaneous	23,102.29	25,000.00	8,389.93	25,000.00	25,000.00	25,000.00
26								
27		TOTAL OPERATING EXPENSES	173,015.77	297,700.00	336,072.27	324,200.00	231,200.00	231,200.00

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

	Code No.	ROAD EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
28		**SUPPLIES AND MATERIALS**						
29	3 0100	Supplies	22,577.61	35,000.00	50,629.39	0.00	35,000.00	35,000.00
30	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
31	3 0123	Safety Supplies	3,604.06	5,000.00	17,672.61	5,000.00	5,000.00	5,000.00
32	3 0200	Materials	116,199.15	150,000.00	76,794.16	150,000.00	100,000.00	100,000.00
33	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00
34	3 0202	Gravel and Borrow	20,395.38	30,000.00	46,845.95	30,000.00	40,000.00	40,000.00
35	3 0209	Machinery and Equipment Fuel	256,413.58	250,000.00	224,172.65	250,000.00	250,000.00	250,000.00
36	3 0211	Tire and Tire Repair	17,703.95	25,000.00	14,253.76	25,000.00	25,000.00	25,000.00
37	3 0300	Traffic Signs	6,458.86	8,000.00	3,989.30	8,000.00	5,000.00	5,000.00
38								
39		TOTAL SUPPLIES AND MATERIALS	443,352.59	503,000.00	434,357.82	468,000.00	460,000.00	460,000.00
40		**EQUIPMENT RENTAL**						
41	4 0100	Equipment Rental	13,860.00	20,000.00	13,866.34	20,000.00	20,000.00	20,000.00
42								
43		TOTAL EQUIPMENT RENTAL	13,860.00	20,000.00	13,866.34	20,000.00	20,000.00	20,000.00
44		**CAPITAL OUTLAY**						
45	5 0300	Machinery and Equipment	656,477.00	500,000.00	416,369.00	500,000.00	500,000.00	500,000.00
46	5 0303	Trucks	0.00	0.00	0.00	0.00	0.00	0.00
47	5 0500	Office Equipment	0.00	0.00	133.85	0.00	0.00	0.00
48	5 1205	Bituminous Surfacing	0.00	90,000.00	0.00	90,000.00	0.00	0.00
49	5 1211	Bridges	0.00	50,000.00	22,340.00	50,000.00	10,000.00	10,000.00
50	5 1251	Wauneta Road Project	0.00	0.00	0.00	0.00	0.00	0.00
51	5 1252	Champion Road Project	7,700.00	0.00	0.00	0.00	0.00	0.00
52	5 1254	Wauneta North Damn Project	0.00	0.00	0.00	0.00	0.00	0.00
53	5 1255	Dump Road Extension	0.00	450,000.00	24,600.00	450,000.00	550,000.00	550,000.00
54								0.00
55		TOTAL CAPITAL OUTLAY	664,177.00	1,090,000.00	463,442.85	1,090,000.00	1,060,000.00	1,060,000.00
56		**TRANSFERS**						
57	7 0200	Interfund Transfer Hwy Alloc Bond Fund 3700	0.00	417,967.50	417,967.50	459,917.50	459,917.50	459,917.50
58								
59		TOTAL TRANSFERS	0.00	417,967.50	417,967.50	459,917.50	459,917.50	459,917.50
60		**TOTAL EXPENDITURES**	**1,851,308.77**		**2,333,594.17**			
61		**TOTAL BUDGET OF EXPENDITURES**		3,023,667.50		3,107,117.50	2,976,117.50	2,976,117.50
62		**NECESSARY CASH RESERVE**		770,000.00		770,000.00	770,000.00	770,000.00
63		**TOTAL REQUIREMENTS**		3,793,667.50		3,877,117.50	3,746,117.50	3,746,117.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

200-ROAD FUND-CHASE CO

	Code	Description
Fund	200	ROADS
Function	705	ROADS

Code No.	ROAD EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Dated _____, 2024.

ROAD
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-CHASE CO

		Code	Description
	Fund	0650	BUYBACK PROG
	Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**247,336.16**	353,228.92	**353,228.92**	465,749.29	465,749.29	**465,749.29**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	110,779.41	2,000.00	6,303.64	102,093.23	102,093.23	102,093.23
7	347 60	Highway Bridge Buyback Program (HBP)	9,488.35	622.08	108,489.13	3,750.06	3,750.06	3,750.06
8								
9		*Subtotal of State Revenue*	*120,267.76*	*2,622.08*	*114,792.77*	*105,843.29*	*105,843.29*	*105,843.29*
10		**INTERGOVERNMENTAL LOCAL**						
11								
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	120,267.76	2,622.08	114,792.77	105,843.29	105,843.29	105,843.29
15		**TRANSFERS**						
16								
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	367,603.92	355,851.00	468,021.69	571,592.58	571,592.58	571,592.58
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	367,603.92	355,851.00	468,021.69	571,592.58	571,592.58	571,592.58
22		**LESS EXPENDITURES**	14,375.00		2,272.40			
23		**BALANCE FORWARD**	**353,228.92**		**465,749.29**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-CHASE CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Road Improvement	0.00	276,851.00	0.00	378,944.23	378,944.23	378,944.23
15	5 2511	Bridge Improvement	14,375.00	79,000.00	2,272.40	192,648.35	192,648.35	192,648.35
16								
17		TOTAL CAPITAL OUTLAY	14,375.00	355,851.00	2,272.40	571,592.58	571,592.58	571,592.58
18		**TOTAL EXPENDITURES**	**14,375.00**		**2,272.40**			
19		**TOTAL BUDGET OF EXPENDITURES**		355,851.00		571,592.58	571,592.58	571,592.58
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		355,851.00		571,592.58	571,592.58	571,592.58

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

990-VISITORS FUND-CHASE CO

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**10,805.78**	9,352.46	**9,352.46**	10,086.64	10,086.64	**10,086.64**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Lodging Tax	12,641.68	14,753.54	12,784.18	12,000.00	12,000.00	12,000.00
7								
8		*Subtotal of State Revenue*	*12,641.68*	*14,753.54*	*12,784.18*	*12,000.00*	*12,000.00*	*12,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	12,641.68	14,753.54	12,784	12,000.00	12,000.00	12,000.00
13		**TRANSFERS**						
14								0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	23,447.46	24,106.00	22,136.64	22,086.64	22,086.64	22,086.64
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	23,447.46	24,106.00	22,136.64	22,086.64	22,086.64	22,086.64
20		**LESS EXPENDITURES**	14,095.00		12,050.00			
21		**BALANCE FORWARD**	**9,352.46**		**10,086.64**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS FUND-CHASE CO

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 6040	Tourism Promotion	14,095.00	24,106.00	12,050.00	22,086.64	22,086.64	22,086.64
5								
6		TOTAL OPERATING EXPENSES	14,095.00	24,106.00	12,050.00	22,086.64	22,086.64	22,086.64
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**TRANSFERS**						
13								
14		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
15		**TOTAL EXPENDITURES**	**14,095.00**		**12,050.00**			
16		**TOTAL BUDGET OF EXPENDITURES**		24,106.00		22,086.64	22,086.64	22,086.64
17		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
18		**TOTAL REQUIREMENTS**		24,106.00		22,086.64	22,086.64	22,086.64

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITORS FUND
Office, Activity or Function

_____
Signature of Officer

1000 FAIR FUND-CHASE CO

	Code	Description
Fund	1000	FAIR
Function	855	FAIR

	Code No.	FAIR FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**67,868.75**	53,089.24	**53,089.24**	44,569.49	44,569.49	**44,569.49**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	179.49		17.67			
7	344 05	Property Tax Credit	1,393.06		0.00			
8	344 10	Tax Relief	0.00		0.00			
9	346 01	Motor Vehicle Pro Rate	44.21	0.00	9.83	0.00	0.00	0.00
10	346 02	Carline Tax	4.35	0.00	0.53	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*1,621.11*	*0.00*	*28.03*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 01	Homestead Exemption Commission	-1.81	0.00	-0.18	0.00	0.00	0.00
15	540 01	Miscellaenous Revenue			1,335.00	0.00	0.00	0.00
16								
17		*Subtotal of Local Revenue*	*-1.81*	*0.00*	*1,334.82*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	1,619.30	0.00	1,362.85	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	67,410.76	67,410.76	35,930.51	35,930.51	35,930.51
21								
22		*Subtotal of Transfers*	*0.00*	*67,410.76*	*67,410.76*	*35,930.51*	*35,930.51*	*35,930.51*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	69,488.05	120,500.00	121,862.85	80,500.00	80,500.00	80,500.00
24		**PROPERTY TAXES**	24,722.19	0.00	3,206.64	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	94,210.24	120,500.00	125,069.49	80,500.00	80,500.00	80,500.00
26		**LESS EXPENDITURES**	41,121.00		80,500.00			
27		**BALANCE FORWARD**	**53,089.24**		**44,569.49**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1000 FAIR FUND-CHASE CO

	Code	Description
Fund	1000	FAIR
Function	855	FAIR

	Code No.	FAIR FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 9900	Miscellaneous	20,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
5								
6		TOTAL OPERATING EXPENSES	20,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
7		**SUPPLIES AND MATERIALS**						
8	3 0100	Supplies				0.00	0.00	0.00
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2500	Capital Outlays	21,121.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
15								
16		TOTAL CAPITAL OUTLAY	21,121.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
17		**TOTAL EXPENDITURES**	**41,121.00**		**80,500.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		80,500.00		80,500.00	80,500.00	80,500.00
19		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
20		**TOTAL REQUIREMENTS**		80,500.00		80,500.00	80,500.00	80,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

FAIR FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND-CHASE CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,194.50**	4,570.80	**4,570.80**	4,622.20	4,622.20	**4,622.20**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization	2,862.50	2,862.50	2,488.00	2,000.00	2,000.00	2,000.00
7								
8		*Subtotal of State Revenue*	*2,862.50*	*2,862.50*	*2,488.00*	*2,000.00*	*2,000.00*	*2,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	2,862.50	2,862.50	2,488.00	2,000.00	2,000.00	2,000.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,057.00	7,433.30	7,058.80	6,622.20	6,622.20	6,622.20
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	6,057.00	7,433.30	7,058.80	6,622.20	6,622.20	6,622.20
19		**LESS EXPENDITURES**	1,486.20		2,436.60			
20		**BALANCE FORWARD**	**4,570.80**		**4,622.20**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND-CHASE CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	1,486.20	7,433.30	2,436.60	6,622.20	6,622.20	6,622.20
6								
7		TOTAL OPERATING EXPENSES	1,486.20	7,433.30	2,436.60	6,622.20	6,622.20	6,622.20
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14								
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TOTAL EXPENDITURES**	**1,486.20**		**2,436.60**			
17		**TOTAL BUDGET OF EXPENDITURES**		7,433.30		6,622.20	6,622.20	6,622.20
18		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
19		**TOTAL REQUIREMENTS**		7,433.30		6,622.20	6,622.20	6,622.20

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

Date

1275 CBSA HEALTH INSURANCE CLAIMS FUND-CHASE CO

CLOSED

	Code	Description
Fund	1275	HEALTH INS.
Function	614	HEALTH INS.

	Code No.	CBSA HEALTH INSURANCE CLAIMS REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 01	Interest on Investments	11.04	0.00	0.00			0.00
10								
11		*Subtotal of Local Revenue*	*11.04*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	11.04	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	11.04	0.00	0.00	0.00	0.00	0.00
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	11.04	0.00	0.00	0.00	0.00	0.00
19		**LESS EXPENDITURES**	11.04		0.00			
20		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1275 CBSA HEALTH INSURANCE CLAIMS FUND-CHASE CO

CLOSED

	Code	Description
Fund	1275	HEALTH INS.
Function	614	HEALTH INS.

	Code No.	CBSA HEALTH INSURANCE CLAIMS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0800	CBSA Health Ins. Claim Account	11.04	0.00	0.00			
3		TOTAL PERSONAL SERVICES	11.04	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5							0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**11.04**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
22		**NECESSARY CASH RESERVE**						
23		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CBSA HEALTH INSURANCE CLAIMS
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-CHASE CO

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

	Code No.	VETERANS AID FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,583.49**	3,583.49	**3,583.49**	3,583.49	3,583.49	**3,583.49**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	2,416.51	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*2,416.51*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	2,416.51	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14								
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,583.49	6,000.00	3,583.49	3,583.49	3,583.49	3,583.49
17		**PROPERTY TAXES**						
18		**TOTAL REVENUE AVAILABLE**	3,583.49	6,000.00	3,583.49	3,583.49	3,583.49	3,583.49
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**3,583.49**		**3,583.49**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-CHASE CO

	Code	Description
Fund	1900	VETS AID
Function	802	VETS AID

	Code No.	VETERANS AID FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expense	0.00	2,500.00	0.00	1,500.00	1,500.00	1,500.00
6	2 2702	Provisions and Clothing	0.00	500.00	0.00	500.00	500.00	500.00
7	2 3000	Med. & Hospital Service	0.00	3,000.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	0.00	0.00	1,583.49	1,583.49	1,583.49
9								
10		TOTAL OPERATING EXPENSES	0.00	6,000.00	0.00	3,583.49	3,583.49	3,583.49
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**DEBT SERVICING**						
21								
22		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		6,000.00		3,583.49	3,583.49	3,583.49
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		6,000.00		3,583.49	3,583.49	3,583.49

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2330 JUVENILE JUSTICE-CHASE CO

	Code	Description
Fund	2330	JUV. JUSTICE
Function	667	JUV. JUSTICE

	Code No.	JUVENILE JUSTICE FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**5,381.02**	7,981.02	**7,981.02**	8,289.55	8,289.55	**8,289.55**
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 03	Program Fees - Juvenile Diversion	2,600.00	2,600.00	450.00	400.00	400.00	400.00
4								
5		*Subtotal of Federal Revenue*	*2,600.00*	*2,600.00*	*450.00*	*400.00*	*400.00*	*400.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	2,600.00	2,600.00	450.00	400.00	400.00	400.00
15		**TRANSFERS**						
16	590 02	Interfund Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,981.02	10,581.02	8,431.02	8,689.55	8,689.55	8,689.55
20		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	7,981.02	10,581.02	8,431.02	8,689.55	8,689.55	8,689.55
22		**LESS EXPENDITURES**	0.00		141.47			
23		**BALANCE FORWARD**	**7,981.02**		**8,289.55**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2330 JUVENILE JUSTICE-CHASE CO

	Code	Description
Fund	2330	JUV. JUSTICE
Function	667	JUV. JUSTICE

	Code No.	JUVENILE JUSTICE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2							0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6							0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	0.00	10,581.02	141.47	8,689.55	8,689.55	8,689.55
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	10,581.02	141.47	8,689.55	8,689.55	8,689.55
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL						
15		**CAPITAL OUTLAY**						
16	5 2510	Other	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**0.00**		**141.47**			
24		**TOTAL BUDGET OF EXPENDITURES**		10,581.02		8,689.55	8,689.55	8,689.55
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		10,581.02		8,689.55	8,689.55	8,689.55

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

JUVENILE JUSTICE FUND
Office, Activity or Function

_____
Signature of Officer

2355-STOP FUND-CHASE CO

	Code	Description
Fund	2355	STOP
Function	666	DIVERSION

	Code No.	STOP FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,640.08**	3,369.28	**3,369.28**	1,510.28	1,510.28	**1,510.28**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	396 04	STOP Program Fees	975.00	975.00	1,500.00	1,000.00	1,000.00	1,000.00
11								
12		*Subtotal of Local Revenue*	*975.00*	*975.00*	*1,500.00*	*1,000.00*	*1,000.00*	*1,000.00*
13		**TOTAL REVENUES**	975.00	975.00	1,500.00	1,000.00	1,000.00	1,000.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,615.08	4,344.28	4,869.28	2,510.28	2,510.28	2,510.28
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	3,615.08	4,344.28	4,869.28	2,510.28	2,510.28	2,510.28
20		**LESS EXPENDITURES**	245.80		3,359.00			
21		**BALANCE FORWARD**	**3,369.28**		**1,510.28**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-STOP FUND-CHASE CO

	Code	Description
Fund	2355	STOP
Function	666	DIVERSION

	Code No.	STOP FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Admin. Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 2510	Miscellaneous Capital Outlay	245.80	4,344.28	3,359.00	2,510.28	2,510.28	2,510.28
16								
17		TOTAL CAPITAL OUTLAY	245.80	4,344.28	3,359.00	2,510.28	2,510.28	2,510.28
18		**TOTAL EXPENDITURES**	**245.80**		**3,359.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		4,344.28		2,510.28	2,510.28	2,510.28
20		**NECESSARY CASH RESERVE**						
21		**TOTAL REQUIREMENTS**		4,344.28		2,510.28	2,510.28	2,510.28

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

STOP FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG PROGRAMS FUND-CHASE CO

	Code	Description
Fund	2360	DRUG PROG.
Function	660	DRUG FUND

	Code No.	DRUG PROGRAMS FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	10,000.00	10,000.00	**10,000.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 04	Drug Enforcement Revenue	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*10,000.00*	*10,000.00*	*10,000.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
14		**TRANSFERS**						
15	590 02							0.00
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	0.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**0.00**		**10,000.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG PROGRAMS FUND-CHASE CO

	Code	Description
Fund	2360	DRUG PROG.
Function	660	DRUG FUND

	Code No.	DRUG PROGRAMS FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2901	Sheriff Costs	0.00	10,000.00	0.00	20,000.00	10,000.00	10,000.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	10,000.00	0.00	20,000.00	10,000.00	10,000.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
18								0.00
19								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
19						0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		10,000.00		20,000.00	10,000.00	10,000.00
24		**NECESSARY CASH RESERVE**						
25		**TOTAL REQUIREMENTS**		10,000.00		20,000.00	10,000.00	10,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DRUG PROGRAMS FUND
Office, Activity or Function

_____
Signature of Officer

2500-FEDERAL GRANT FUND-CHASE CO

CLOSED

	Code	Description
Fund	2500	GRANT FED
Function	971	GRANT FED

	Code No.	FEDERAL GRANTS FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 01	Federal Grants - Other						0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7							0.00	0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11							0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02						0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2500-FEDERAL GRANT FUND-CHASE CO

CLOSED

	Code	Description
Fund	2500	GRANT FED
Function	971	GRANT FED

	Code No.	FEDERAL GRANTS FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5							0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Miscellaneous Capital Outlay						0.00
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
22		**NECESSARY CASH RESERVE**						
23		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

FEDERAL GRANTS FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID A.R.P. FUND-CHASE CO

	Code	Description
Fund	2580	COVID ARP
Function	911	Grant #1

	Code No.	COVID AMERICAN RESCUE PLAN FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**762,653.07**	57,692.26	**57,692.26**	57,692.26	57,692.26	**57,692.26**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest on Investments - ARPA	1,469.04	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*1,469.04*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	1,469.04	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02							0.00
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	764,122.11	57,692.26	57,692.26	57,692.26	57,692.26	57,692.26
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	764,122.11	57,692.26	57,692.26	57,692.26	57,692.26	57,692.26
22		**LESS EXPENDITURES**	706,429.85		0.00			
23		**BALANCE FORWARD**	**57,692.26**		**57,692.26**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID A.R.P. FUND-CHASE CO

	Code	Description
Fund	2580	COVID ARP
Function	911	Grant #1

	Code No.	COVID AMERICAN RESCUE PLAN FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	ARPA Expenditures	706,429.85	57,692.26	0.00	57,692.26	57,692.26	57,692.26
6								0.00
7		TOTAL OPERATING EXPENSES	706,429.85	57,692.26	0.00	57,692.26	57,692.26	57,692.26
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
18								0.00
19								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
19						0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**706,429.85**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		57,692.26		57,692.26	57,692.26	57,692.26
24		**NECESSARY CASH RESERVE**						
25		**TOTAL REQUIREMENTS**		57,692.26		57,692.26	57,692.26	57,692.26

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID AMERICAN RESCUE PLAN FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-CHASE CO

	Code	Description
Fund	2585	LATCF
Function	801	County R & A

	Code No.	LOCAL ASSISTANCE & TRIBAL FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	50,000.00	**50,000.00**	55,053.00	55,053.00	**55,053.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 26	Local Assistance and Tribal Funds	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*50,000.00*	*50,000.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02							0.00
16								0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	50,000.00	100,000.00	100,000.00	55,053.00	55,053.00	55,053.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	50,000.00	100,000.00	100,000.00	55,053.00	55,053.00	55,053.00
22		**LESS EXPENDITURES**	0.00		44,947.00			
23		**BALANCE FORWARD**	**50,000.00**		**55,053.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-CHASE CO

	Code	Description
Fund	2585	LATCF
Function	801	County R & A

	Code No.	LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	LATCF Expenditures	0.00	100,000.00	44,947.00	55,053.00	55,053.00	55,053.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	100,000.00	44,947.00	55,053.00	55,053.00	55,053.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
18								0.00
19								0.00
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
19						0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**44,947.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		100,000.00		55,053.00	55,053.00	55,053.00
24		**NECESSARY CASH RESERVE**						
25		**TOTAL REQUIREMENTS**		100,000.00		55,053.00	55,053.00	55,053.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LOCAL ASSISTANCE & TRIBAL FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-CHASE CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.	INHERITANCE FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,144,733.58**	3,400,948.16	**3,400,948.16**	3,391,347.45	3,391,347.45	**3,391,347.45**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	274,307.59	250,000.00	326,541.15	250,000.00	250,000.00	250,000.00
10	310 02	Interest on Inheritance Tax				0.00	0.00	0.00
11	510 01	Interest				0.00	0.00	0.00
12	310 03	Penalty on Inheritance Tax				0.00	0.00	0.00
13	540 01	Miscellaneous				0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*274,307.59*	*250,000.00*	*326,541.15*	*250,000.00*	*250,000.00*	*250,000.00*
16		**TOTAL REVENUES**	274,307.59	250,000.00	326,541.15	250,000.00	250,000.00	250,000.00
17		**TRANSFERS**						
18								0.00
19								0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,419,041.17	3,650,948.16	3,727,489.31	3,641,347.45	3,641,347.45	3,641,347.45
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	3,419,041.17	3,650,948.16	3,727,489.31	3,641,347.45	3,641,347.45	3,641,347.45
25		**LESS EXPENDITURES**	18,093.01		336,141.86			
26		**BALANCE FORWARD**	**3,400,948.16**		**3,391,347.45**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-CHASE CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.	INHERITANCE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	8,093.01	3,323,537.40	0.00	3,355,416.94	3,345,416.94	3,345,416.94
7								
8		TOTAL OPERATING EXPENSES	8,093.01	3,323,537.40	0.00	3,355,416.94	3,345,416.94	3,345,416.94
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0264	Wauneta Shop	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0265	Lamar Shop	0.00	0.00	0.00	0.00	0.00	0.00
19	5 0266	Mid-Plains Community College Expansion	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
20	5 0267	Extension/HHS Building	0.00	0.00	0.00	0.00	0.00	0.00
21	5 0268	Veteran's Memorial	0.00	0.00	0.00	0.00	0.00	0.00
22	5 2510	Hospital Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
25		**TRANSFERS**						
26	7 0200	Interfund Transfer to Fair Fund 1000	0.00	67,410.76	67,410.76	35,930.51	35,930.51	35,930.51
27	7 0201	Interfund Transfer to Hospital Fund 5001	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
28	7 0202	Interfund Transfer to E911 Fund 2910			8,731.10	0.00	10,000.00	10,000.00
29	7 0203	Interfund Transfer to Road Fund 300				0.00	0.00	0.00
30								
31		TOTAL TRANSFERS	0.00	317,410.76	326,141.86	285,930.51	295,930.51	295,930.51
32		**TOTAL EXPENDITURES**	**18,093.01**		**336,141.86**			
33		**TOTAL BUDGET OF EXPENDITURES**		3,650,948.16		3,641,347.45	3,641,347.45	3,641,347.45
34		**NECESSARY CASH RESERVE**						
35		**TOTAL REQUIREMENTS**		3,650,948.16		3,641,347.45	3,641,347.45	3,641,347.45

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND

_____

2700-INHERITANCE FUND-CHASE CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

Code No.	INHERITANCE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Office, Activity or Function

Signature of Officer

2850-KENO FUND-CHASE CO

	Fund	Code	Description
	Function	2850	KENO
		637	KENO FUND

	Code No.	KENO FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**44,978.84**	49,314.80	**49,314.80**	54,731.53	54,731.53	**54,731.53**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	348 05	KENO from State	0.00	0.00				
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest Earned	1,272.34	1,350.00	2,169.81	1,400.00	1,400.00	1,400.00
12	534 10	KENO Sales	3,063.62	3,500.00	3,346.92	3,000.00	3,000.00	3,000.00
13		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*4,335.96*	*4,850.00*	*5,516.73*	*4,400.00*	*4,400.00*	*4,400.00*
16		**TOTAL REVENUES**	4,335.96	4,850.00	5,516.73	4,400.00	4,400.00	4,400.00
17		**TRANSFERS**						
18	590 02							0.00
19								
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	49,314.80	54,164.80	54,831.53	59,131.53	59,131.53	59,131.53
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	49,314.80	54,164.80	54,831.53	59,131.53	59,131.53	59,131.53
24		**LESS EXPENDITURES**	0.00		100.00			
25		**BALANCE FORWARD**	**49,314.80**		**54,731.53**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO FUND-CHASE CO

	Fund	Code	Description
	Function	2850	KENO
		637	KENO FUND

	Code No.	KENO FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postage	0.00	400.00	0.00	400.00	400.00	400.00
6	2 1012	Printing and Publication	0.00	500.00	0.00	500.00	500.00	500.00
7	2 1050	KENO License	0.00	100.00	100.00	100.00	100.00	100.00
8	2 9900	Miscellaneous	0.00	53,164.80	0.00	58,131.53	58,131.53	58,131.53
9								
10		TOTAL OPERATING EXPENSES	0.00	54,164.80	100.00	59,131.53	59,131.53	59,131.53
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22								0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**100.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		54,164.80		59,131.53	59,131.53	59,131.53
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		54,164.80		59,131.53	59,131.53	59,131.53

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

KENO FUND
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-CHASE CO

	Code	Description
Fund	2910	E911
Function	697	E911

	Code No.	E911 FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**26,672.08**	8,805.34	**8,805.34**	10,867.52	10,867.52	**10,867.52**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	E911 Surcharges	10,687.75	20,000.00	15,161.53	15,000.00	15,000.00	15,000.00
10	510 01	Interest on Investments	1,900.47	2,000.00	2,275.08	1,500.00	1,500.00	1,500.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*12,588.22*	*22,000.00*	*17,436.61*	*16,500.00*	*16,500.00*	*16,500.00*
14		**TOTAL REVENUES**	12,588.22	22,000.00	17,436.61	16,500.00	16,500.00	16,500.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Inheritance Tax Fund 2700			8,731.10	0.00	10,000.00	10,000.00
17	590 02	Interfund Transfer from Wireless 911 Fund 2913			6,114.16	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*14,845.26*	*0.00*	*10,000.00*	*10,000.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	39,260.30	30,805.34	41,087.21	27,367.52	37,367.52	37,367.52
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	39,260.30	30,805.34	41,087.21	27,367.52	37,367.52	37,367.52
23		**LESS EXPENDITURES**	30,454.96		30,219.69			
24		**BALANCE FORWARD**	**8,805.34**		**10,867.52**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-CHASE CO

	Code	Description
Fund	2910	E911
Function	697	E911

	Code No.	E911 FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0200	Telephone Service	4,587.52	14,705.34	0.00	15,000.00	15,000.00	15,000.00
5	2 1200	Equipment Repair	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
6	2 1700	Travel Expense	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
7	2 9900	Miscellaneous	25,867.44	5,000.00	30,219.69	1,267.52	11,267.52	11,267.52
8								
9		TOTAL OPERATING EXPENSES	30,454.96	30,805.34	30,219.69	27,367.52	37,367.52	37,367.52
10		**SUPPLIES AND MATERIALS**						
11	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
12	3 0301	Signs	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								
23		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**30,454.96**		**30,219.69**			
25		**TOTAL BUDGET OF EXPENDITURES**		30,805.34		27,367.52	37,367.52	37,367.52
26		**NECESSARY CASH RESERVE**						
27		**TOTAL REQUIREMENTS**		30,805.34		27,367.52	37,367.52	37,367.52

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 FUND-CHASE CO

	Code	Description
Fund	2913	W 911
Function	697	W 911

	Code No.	WIRELESS 911 FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**6,512.92**	11,953.00	**11,953.00**	30,125.61	30,125.61	**30,125.61**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	E911 Enhanced Wireless Service	24,566.85	35,000.00	32,621.23	32,000.00	32,000.00	32,000.00
7								
8		*Subtotal of State Revenue*	*24,566.85*	*35,000.00*	*32,621.23*	*32,000.00*	*32,000.00*	*32,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	532 03	E-911 Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
11		Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	24,566.85	35,000.00	32,621.23	32,000.00	32,000.00	32,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Wireless Holding Fund 2914	9,438.20	0.00	0.00	0.00	0.00	0.00
17								0.00
18								
19		*Subtotal of Transfers*	*9,438.20*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	40,517.97	46,953.00	44,574.23	62,125.61	62,125.61	62,125.61
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	40,517.97	46,953.00	44,574.23	62,125.61	62,125.61	62,125.61
23		**LESS EXPENDITURES**	28,564.97		14,448.62			
24		**BALANCE FORWARD**	**11,953.00**		**30,125.61**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 FUND-CHASE CO

	Code	Description
Fund	2913	W 911
Function	697	W 911

	Code No.	WIRELESS 911 FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	27,067.71	46,953.00	8,334.46	62,125.61	62,125.61	62,125.61
6								
7		TOTAL OPERATING EXPENSES	27,067.71	46,953.00	8,334.46	62,125.61	62,125.61	62,125.61
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16							0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0201	Interfund to Wireless 911 Holding Fund 2914	1,497.26	0.00	0.00	0.00	0.00	0.00
21	7 0202	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0203	Interfund to E911 Fund 2910			6,114.16	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	1,497.26	0.00	6,114.16	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**28,564.97**		**14,448.62**			
26		**TOTAL BUDGET OF EXPENDITURES**		46,953.00		62,125.61	62,125.61	62,125.61
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		46,953.00		62,125.61	62,125.61	62,125.61

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

WIRELESS 911 FUND
Office, Activity or Function

_____
Signature of Officer

2914-WIRELESS 911 HOLDING FUND-CHASE CO

	Code	Description
Fund	2914	W 911 HOLD
Function	697	W 911 HOLD

	Code No.	WIRELESS 911 HOLDING FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**143,254.38**	138,260.76	**138,260.76**	21,958.18	21,958.18	**21,958.18**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	E911 Wireless Fee Holding Acct	8,188.95	0.00	743.60	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*8,188.95*	*0.00*	*743.60*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue			0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	8,188.95	0.00	743.60	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from Wireless 911 Fund 2913	1,497.26	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*1,497.26*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	152,940.59	138,260.76	139,004.36	21,958.18	21,958.18	21,958.18
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	152,940.59	138,260.76	139,004.36	21,958.18	21,958.18	21,958.18
21		**LESS EXPENDITURES**	14,679.83		117,046.18			
22		**BALANCE FORWARD**	**138,260.76**		**21,958.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2914-WIRELESS 911 HOLDING FUND-CHASE CO

	Code	Description
Fund	2914	W 911 HOLD
Function	697	W 911 HOLD

	Code No.	WIRELESS 911 HOLDING FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaenous	5,241.63	138,260.76	117,046.18	21,958.18	21,958.18	21,958.18
6								
7		TOTAL OPERATING EXPENSES	5,241.63	138,260.76	117,046.18	21,958.18	21,958.18	21,958.18
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15							0.00	0.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0201	Interfund Transfer to Wireless 911 Fund 2913	9,438.20	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	9,438.20	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**14,679.83**		**117,046.18**			
23		**TOTAL BUDGET OF EXPENDITURES**		138,260.76		21,958.18	21,958.18	21,958.18
24		**NECESSARY CASH RESERVE**						
25		**TOTAL REQUIREMENTS**		138,260.76		21,958.18	21,958.18	21,958.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

WIRELESS 911 HOLDING FUND
Office, Activity or Function

_____
Signature of Officer

3700-CHAMPION/WAUNETA ROAD PROJECT BOND FUND-CHASE CO

	Code	Description
Fund	3700	RD PROJ. BOND
Function	900	DEBT SERVICE

	Code No.	CHAMPION/WAUNETA RD PROJ. BOND FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	43,030.00	**43,030.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9							0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Road Fund 300	504,090.00	417,967.50	417,967.50	459,917.50	459,917.50	459,917.50
15								
16		*Subtotal of Transfers*	*504,090.00*	*417,967.50*	*417,967.50*	*459,917.50*	*459,917.50*	*459,917.50*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	504,090.00	460,997.50	460,997.50	459,917.50	459,917.50	459,917.50
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	504,090.00	460,997.50	460,997.50	459,917.50	459,917.50	459,917.50
20		**LESS EXPENDITURES**	461,060.00		460,997.50			
21		**BALANCE FORWARD**	**43,030.00**		**0.00**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

3700-CHAMPION/WAUNETA ROAD PROJECT BOND FUND-CHASE CO

	Code	Description
Fund	3700	RD PROJ. BOND
Function	900	DEBT SERVICE

	Code No.	CHAMPION/WAUNETA RD PROJ. BOND FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous						0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10							0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**DEBT SERVICE**						
22	6 0100	Principal	375,000.00	380,000.00	380,000.00	385,000.00	385,000.00	385,000.00
23	6 0200	Interest	86,060.00	80,997.50	80,997.50	74,917.50	74,917.50	74,917.50
24								
25		TOTAL DEBT SERVICE	461,060.00	460,997.50	460,997.50	459,917.50	459,917.50	459,917.50
26		**TOTAL EXPENDITURES**	**461,060.00**		**460,997.50**			
27		**TOTAL BUDGET OF EXPENDITURES**		460,997.50		459,917.50	459,917.50	459,917.50
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		460,997.50		459,917.50	459,917.50	459,917.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CHAMPION/WAUNETA RD PROJ. BOND FUND
Office, Activity or Function

_____
Signature of Officer

4050-COUNTY BUILDING SINKING FUND-CHASE CO

	Code	Description
Fund	4050	CNTY BUILDING
Function	649	CNTY BUILDING

	Code No.	COUNTY BUILDING SINKING FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**338,122.85**	340,369.56	**340,369.56**	340,379.09	340,379.09	**340,379.09**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	27.22	30.00	0.00			
7	344 05	Property Tax Credit	0.00	0.00	0.00			
8	344 10	Tax Relief	0.00	0.00	0.00			
9	346 01	Motor Vehicle Pro Rate	5.76	5.00	0.00	0.00	0.00	0.00
10	346 02	Carline Tax	0.69	1.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*33.67*	*36.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14							0.00	0.00
15								0.00
16		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	33.67	36.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02							0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	338,156.52	340,405.56	340,369.56	340,379.09	340,379.09	340,379.09
23		**PROPERTY TAXES**	4,853.43	0.00	9.53	0.00	0.00	0.00
24		**TOTAL REVENUE AVAILABLE**	343,009.95	340,405.56	340,379.09	340,379.09	340,379.09	340,379.09
25		**LESS EXPENDITURES**	2,640.39		0.00			
26		**BALANCE FORWARD**	**340,369.56**		**340,379.09**			

PROPERTY TAX RECAP

(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

4050-COUNTY BUILDING SINKING FUND-CHASE CO

		Code	Description
	Fund	4050	CNTY BUILDING
	Function	649	CNTY BUILDING

	Code No.	COUNTY BUILDING SINKING FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6								
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0200	Courthouse Improvements	0.00	0.00	0.00	0.00	0.00	0.00
19	5 0230	County Building Maintenance/Repair	2,640.39	320,405.56	0.00	320,379.09	340,379.09	340,379.09
20								
21		TOTAL CAPITAL OUTLAY	2,640.39	320,405.56	0.00	320,379.09	340,379.09	340,379.09
22		**TRANSFERS**						
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**2,640.39**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		320,405.56		320,379.09	340,379.09	340,379.09
27		**NECESSARY CASH RESERVE**		20,000.00		20,000.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		340,405.56		340,379.09	340,379.09	340,379.09

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BUILDING SINKING FUND
Office, Activity or Function

_____
Signature of Officer

4600-CHAMPION/WAUNETA ROAD PROJECT FUND-CHASE CO

CLOSED

	Code	Description
Fund	4600	OTH PROJ
Function	900	OTH PROJ

	Code No.	OTHER CAPITAL PROJECT FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,001,329.25**	0.00	**0.00**	0.00	0.00	**0.00**
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Hwy Allocation Bond Interest Earned	499.75	0.00	0.00			0.00
12	520 01	Hwy Allocation Bond	0.00	0.00	0.00			0.00
13								
14		*Subtotal of Local Revenue*	*499.75*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	499.75	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17	590 02							0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,001,829.00	0.00	0.00	0.00	0.00	0.00
21		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL REVENUE AVAILABLE**	4,001,829.00	0.00	0.00	0.00	0.00	0.00
23		**LESS EXPENDITURES**	4,001,829.00		0.00			
24		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CHAMPION/WAUNETA ROAD PROJECT FUND-CHASE CO

CLOSED

	Code	Description
Fund	4600	OTH PROJ
Function	900	OTH PROJ

	Code No.	OTHER CAPITAL PROJECT FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6							0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 1201	Champion Wauneta Road Project	4,001,829.00	0.00	0.00			0.00
17								
18		TOTAL CAPITAL OUTLAY	4,001,829.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20								0.00
21								
22		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**4,001,829.00**		**0.00**			
24		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
25		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

OTHER CAPITAL PROJECT FUND
Office, Activity or Function

_____
Signature of Officer

5001-HOSPITAL FUNDING FUND-CHASE CO

	Code	Description
Fund	5001	HOSPITAL
Function	771	HOSP OPNS

	Code No.	HOSPITALFUNDING FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**698,704.32**	759,687.54	**759,687.54**	475,622.60	475,622.60	**475,622.60**
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5	344 01	Homestead Exemption	340.08		0.00			
6	344 05	Property Tax Credit	0.00		0.00			
7	344 10	Personal Property Tax Credit			0.00			
8	344 11	Centrally Assessed Prop. Tax Credit	0.00		0.00			
9	346 01	Pro-Rate Motor Vehicle	71.99	10.00	0.00	0.00	0.00	0.00
10	346 02	Carline	8.64	1.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*420.71*	*11.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	361 01	Homestead Exemption Commission	-15.87	0.00	0.00	0.00	0.00	0.00
15	361 11	Tax Relief Commission	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Intergovernmental Local Revenue*	*-15.87*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	404.84	11.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	299,587.00	250,000.00	250,000.00	250,000.00	250,000.00
21								
22		Subtotal of Transfers	0.00	299,587.00	250,000.00	250,000.00	250,000.00	250,000.00
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	699,109.16	1,059,285.54	1,009,687.54	725,622.60	725,622.60	725,622.60
24		**PROPERTY TAXES**	60,578.38	0.00	144.96	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	759,687.54	1,059,285.54	1,009,832.50	725,622.60	725,622.60	725,622.60
26		**LESS EXPENDITURES**	0.00		534,209.90			
27		**BALANCE FORWARD**	**759,687.54**		**475,622.60**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5001-HOSPITAL FUNDING FUND-CHASE CO

	Code	Description
Fund	5001	HOSPITAL
Function	771	HOSP OPNS

	Code No.	HOSPITALFUNDING FUND EXPENDITURES	Actual 2023-2024 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**OPERATING EXPENSES**						
5	2 3000	Health Related Costs (2018 Tax $)	0.00	0.00	0.00	0.00	0.00	0.00
6	2 8000	Refunds	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**SUPPLIES/MATERIALS**						
10								
11		TOTAL SUPPLIES/MATERIALS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**CAPITAL OUTLAY**						
13	5 0210	Buildings	0.00	1,059,385.54	534,209.90	725,622.60	725,622.60	725,622.60
14								
15		TOTAL CAPITAL OUTLAY	*0.00*	*1,059,385.54*	*534,209.90*	*725,622.60*	*725,622.60*	*725,622.60*
16		**TOTAL EXPENDITURES**	0.00	1,059,385.54	534,209.90	725,622.60	725,622.60	725,622.60
17		**TRANSFERS**						
18								
19		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**534,209.90**			
21		**TOTAL BUDGET OF EXPENDITURES**		1,059,385.54		725,622.60	725,622.60	725,622.60
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		1,059,385.54		725,622.60	725,622.60	725,622.60

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HOSPITALFUNDING FUND
Office, Activity or Function

_____
Signature of Officer

5502-AMBULANCE FUND-CHASE CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	AMBULANCE

	Code No.	AMBULANCE FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**125,766.90**	133,339.94	**133,339.94**	77,021.08	77,021.08	**77,021.08**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	Ambulance PPE - State	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	402 01	Ambulance Service Fees	153,910.04	122,120.06	138,148.64	153,778.92	153,778.92	153,778.92
11	510 06	Ambulance Dividend	36.59	40.00	0.00	0.00	0.00	0.00
12	532 03	Refunds - Miscellaneous	436.12	500.00	293.80	200.00	200.00	200.00
13								
14		*Subtotal of Local Revenue*	*154,382.75*	*122,660.06*	*138,442.44*	*153,978.92*	*153,978.92*	*153,978.92*
15		**TOTAL REVENUES**	154,382.75	122,660.06	138,442.44	153,978.92	153,978.92	153,978.92
16		**TRANSFERS**						
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	280,149.65	256,000.00	271,782.38	231,000.00	231,000.00	231,000.00
20		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL REVENUE AVAILABLE**	280,149.65	256,000.00	271,782.38	231,000.00	231,000.00	231,000.00
22		**LESS EXPENDITURES**	146,809.71		194,761.30			
23		**BALANCE FORWARD**	**133,339.94**		**77,021.08**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE FUND-CHASE CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	AMBULANCE

	Code No.	AMBULANCE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0401	Administrative Salary Part Time	2,336.00	0.00	0.00	0.00	0.00	0.00
3	1 0407	Med/Health P/T Salary	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	2,336.00	0.00	0.00	0.00	0.00	0.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Service	264.63	300.00	227.42	300.00	300.00	300.00
8	2 0200	Telephone Service	11,084.36	12,500.00	11,486.00	12,500.00	12,500.00	12,500.00
9	2 1012	Printing and Publication	0.00	200.00	47.00	200.00	200.00	200.00
10	2 1600	Radio & Equipment Repair	3,759.05	15,000.00	2,961.46	15,000.00	15,000.00	15,000.00
11	2 1700	Travel Expense	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1765	Continuing Education	639.00	2,500.00	1,604.00	2,500.00	2,500.00	2,500.00
13	2 2545	Volunteer Services	29,475.98	45,000.00	37,055.15	45,000.00	45,000.00	45,000.00
14	2 4408	Ambulance Billing Costs	0.00	27,000.00	0.00	27,000.00	27,000.00	27,000.00
15	2 4410	Hospital Services- RN Fees	250.00	500.00	188.00	500.00	500.00	500.00
16	2 5623	Imperial EMS			23.00	0.00	0.00	0.00
17	2 9900	Miscellaneous	504.35	1,000.00	2,379.88	1,000.00	1,000.00	1,000.00
18	2 9901	Cares Act Expenses	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		TOTAL OPERATING EXPENSES	45,977.37	104,000.00	55,971.91	104,000.00	104,000.00	104,000.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Office Supplies	3,576.25	3,500.00	1,067.31	3,500.00	3,500.00	3,500.00
23	3 0105	Medical Supplies	17,521.86	25,000.00	22,885.89	25,000.00	25,000.00	25,000.00
24	3 0115	Stockpile Reimbursement Supplies/Grant	0.00	0.00	0.00	0.00	0.00	0.00
25	3 0209	Machinery Equipment & Fuel	6,894.78	10,000.00	4,780.11	10,000.00	10,000.00	10,000.00
26	3 0217	Oxygen	12,129.20	15,000.00	14,929.18	15,000.00	15,000.00	15,000.00
27								
28		TOTAL SUPPLIES AND MATERIALS	40,122.09	53,500.00	43,662.49	53,500.00	53,500.00	53,500.00
29		**EQUIPMENT RENTAL**						
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0305	Ambulance Purchase	0.00	0.00	0.00	0.00	0.00	0.00
34	5 0311	Radio Equipnment	3,374.25	3,500.00	126.90	3,500.00	3,500.00	3,500.00
35	5 0316	Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
36								
37		TOTAL CAPITAL OUTLAY	3,374.25	3,500.00	126.90	3,500.00	3,500.00	3,500.00
38		**TRANSFERS**						

39	7 0200	Interfund Transfer to Ambulance Sinking Fund 5505	55,000.00	95,000.00	95,000.00	0.00	0.00	0.00
40								0.00
41								0.00
42		TOTAL TRANSFERS	55,000.00	95,000.00	95,000.00	0.00	0.00	0.00
43		**TOTAL EXPENDITURES**	**146,809.71**		**194,761.30**			
44		**TOTAL BUDGET OF EXPENDITURES**		256,000.00		161,000.00	161,000.00	161,000.00
45		**NECESSARY CASH RESERVE**		70,000.00		70,000.00	70,000.00	70,000.00
46		**TOTAL REQUIREMENTS**		326,000.00		231,000.00	231,000.00	231,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

AMBULANCE FUND
Office, Activity or Function

_____
Signature of Officer

5505-AMBULANCE SINKING FUND-CHASE CO

	Code	Description
Fund	5505	AMB SINKING
Function	691	AMB SINKING

	Code No.	AMBULANCE SINKING FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**273,944.15**	329,301.22	**329,301.22**	349,872.89	349,872.89	**349,872.89**
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 10	Personal Property Tax Credit	0.00		0.00			
8	346 01	Motor Vehicle Pro Rate	0.00	0.00	0.00	0.00	0.00	0.00
9	346 02	Carline	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
14	510 01	Interest Earned	268.02	300.00	1,347.92	300.00	300.00	300.00
15								0.00
16		*Subtotal of Local Revenue*	*268.02*	*300.00*	*1,347.92*	*300.00*	*300.00*	*300.00*
17		**TOTAL REVENUES**	268.02	300.00	1,347.92	300.00	300.00	300.00
18		**TRANSFERS**						
19	590 02	Interfund from Ambulance Fund 5502	55,000.00	95,000.00	95,000.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*55,000.00*	*95,000.00*	*95,000.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	329,212.17	424,601.22	425,649.14	350,172.89	350,172.89	350,172.89
23		**PROPERTY TAXES**	89.05	0.00	0.61	0.00	0.00	0.00
24		**TOTAL REVENUE AVAILABLE**	329,301.22	424,601.22	425,649.75	350,172.89	350,172.89	350,172.89
25		**LESS EXPENDITURES**	0.00		75,776.86			
26		**BALANCE FORWARD**	**329,301.22**		**349,872.89**			

PROPERTY TAX RECAP

0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5505-AMBULANCE SINKING FUND-CHASE CO

	Code	Description
Fund	5505	AMB SINKING
Function	691	AMB SINKING

	Code No.	AMBULANCE SINKING FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3600	Ambulance Costs	0.00	0.00	0.00	0.00	0.00	0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**CAPITAL OUTLAY**						
11	5 0305	Ambulance Purchase	0.00	424,601.22	75,776.86	350,172.89	350,172.89	350,172.89
12	5 0313	Janitorial Equipment (Washer/Dryer)	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL CAPITAL OUTLAY	0.00	424,601.22	75,776.86	350,172.89	350,172.89	350,172.89
15		**TRANSFERS**						
16								
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**0.00**		**75,776.86**			
19		**TOTAL BUDGET OF EXPENDITURES**		424,601.22		350,172.89	350,172.89	350,172.89
20		**NECESSARY CASH RESERVE**						
21		**TOTAL REQUIREMENTS**		424,601.22		350,172.89	350,172.89	350,172.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

AMBULANCE SINKING FUND
Office, Activity or Function

_____
Signature of Officer

J13 Enterprises, LLC
Caleb W. Johnson
PO Box 480
Ogallala, NE 69153

September 27, 2024

To Whom It May Concern,

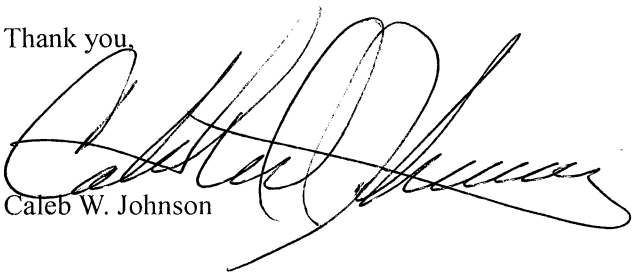
While reconstructing and compiling this year's budget document for Chase County, I noticed a slight difference in the breakdown on the Summary of All Funds Page in fiscal year 2022-2023.

While the grand total of Revenue and the Balance Forward was unchanged, the allocation between State and Local Revenue was slightly different.

I believe this is attributable to codification differences.

If you have any questions, please let me know.

Thank you,



Caleb W. Johnson

RESOLUTION 2024-25
CHASE COUNTY BOARD OF EQUALIZATION
ESTABLISHMENT OF 2024-2025 LEVIES

WHEREAS, Nebraska Revised Statute §13-508 requires all political subdivisions within Chase County to file with and certify to the Chase County Board of Equalization a copy of the adopted statement with the amount of real and personal property tax required to fund their adopted budget; and

WHEREAS, the Chase County Board of Equalization has received copies of adopted statements of real and personal property tax requirements from political subdivisions whose certified valuation in Chase County is greater than certified valuation in other counties; and

WHEREAS, Nebraska Revised Statute §77-1601 requires that the Chase County Board of Equalization levy the necessary taxes for political subdivisions on or before October 20 of each year.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Equalization of Chase County, Nebraska as follows:

1. That the levies of local political subdivisions for fiscal year 2024-2025 be established based on the attached document (Attachment A) which is incorporated into and is considered a part of this resolution.
2. That final levies for other political subdivisions with certified valuation in Chase County less than certified valuation in other counties must be set by the Board of Equalization in the county with the greatest certified valuation.

Adopted this 8th day of October, 2024.

AUDITOR OF PUBLIC ACCOUNTS
RECEIVED
OCT 15 2024
STATE OF NEBRASKA

BOARD OF EQUALIZATION

Jacci L Brown, Chairman

Billie Muehlenkamp, Member

Kurt Bernhardt, Member

ATTEST: Wendy L Moe
Wendy Moe, Chase County Clerk

CHASE COUNTY CLERK SEAL NEBRASKA

Attachment A

Tax Rates for Chase County Subdivisions

Tax Year	2024
Per $100 of Valuation	

Chase Co-General	0.171439
Chase Co-Fair	0.000000
Total	0.171439
Imperial Rural Fire District-General	0.007326
Imperial Rural Fire District-Bond	0.007490
	0.014816
Wauneta Rural Fire District-General	0.021616
Wauneta Rural Fire District-Sinking	0.000000
	0.021616
Crete-Pleasant View Cemetery	0.001279
Green Lawn Cemetery	0.000578
Chase Cemetery	0.000000
Chase County Historical Society	0.000412
Upper Republican Natural Resources District (NRD)	0.550000
*** Levy Limit established by NE Statute 77-3442 (4):	
NRD is 4.5 cents	
plus Ground Water Management is 1 cent	
City of Imperial - General	0.407677
City of Imperial - Bond	0.182761
	0.590438

Imperial Airport Authority-General	0.007843
Imperial Airport Authority-Bond	0.014794
	0.022637
Village of Wauneta	0.449999
Village of Lamar - no budget turned in	0.000000
Chase County Schools General	0.518930
Chase County Schools Capital Purpose Undertaking	0.000000
Chase County Schools Special Building Fund	0.026247
	0.545177
Wauneta-Palisade General	0.702189
Wauneta-Palisade Special Building	0.139999
Wauneta-Palisade Capital Purpose Undertaking Fund Bond	0.029999
	0.872187

STATE OF NEBRASKA)
)ss
COUNTY OF CHASE)

I, Wendy L Moe, duly elected, qualified and acting County Clerk of Chase County do hereby certify the following levies as established by the Chase County Board of Equalization.

Wendy L Moe
Chase County Clerk

CHASE COUNTY CLERK SEAL NEBRASKA

Oct. 8, 2024
Date

CERTIFICATION OF CLERK

STATE OF NEBRASKA
COUNTY OF CHASE

I, Wendy L. Moe, County Clerk in and for Chase County, Nebraska do hereby certify the forgoing levies for 2024 for the named entities, as set by the Chase County Board of Equalization on October 8, 2024.

Wendy L. Moe

CERTIFICATE OF SERVICE

I, Wendy L. Moe, hereby certify that the foregoing Resolution for Establishment of 2024-2025 Levies was sent via first class mail or emailed on October 8, 2024 to the following:

Nebraska Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Chase County, NE Assessor
tmueller@chasecountyne.gov

Chase County, NE Treasurer
treasurer@chasecountyne.gov

Dundy County, NE Clerk
miles.preston@nejudicial.gov

Dundy County, NE Assessor
dundyassess@bwtelcom.net

Dundy County, NE Treasurer
dctreasurer@bwtelcom.net

Hayes County, NE Treasurer
treasurer@hayescounty.ne.gov

Hitchcock County, NE Clerk
clerk@hitchcockcountyne.gov

Hitchcock County, NE Assessor
triggs@hitchcockcountyne.gov

Hitchcock County, NE Treasurer
jdrain@hitchcockcountyne.gov

Perkins County, NE Clerk
rlong@perkinscounty.ne.gov

Perkins County, NE Assessor
pburton@perkinscounty.ne.gov

Perkins County, NE Treasurer
jsestak@perkinscounty.ne.gov

Hayes County, NE Clerk/Assessor
clerk@hayescounty.ne.gov

In witness whereof, I have hereunto set my hand and affixed the seal of said county this 8th day of October, 2024.

Wendy L. Moe
Chase County Clerk