2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 160030 **Class #: 3**

Cody-Kilgore Public

TO THE COUNTY BOARD AND COUNTY CLERK OF

Cherry County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing the School Certifies the Information Submitted on this Form to be Correct

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 1,755,675.00	$ 1,755,675.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 259,306.00		$ 259,306.00
Special Building Fund	$ -	$ 101,010.00	$ 101,010.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 259,306.00	$ 1,856,685.00	$ 2,115,991.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 3,000,000.00	Principal
$ 1,694,511.70	Interest
$ 4,694,511.70	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 244,325,698

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 160030 **Class #: 3**

Cody-Kilgore Public

TO THE COUNTY BOARD AND COUNTY CLERK OF

Cherry County

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Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 259,306.00		$ 259,306.00
Special Building Fund	$ -	$ 101,010.00	$ 101,010.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 259,306.00	$ 1,856,685.00	$ 2,115,991.00

Outstanding Bonded Indebtedness as of September 1, 2024

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 244,325,698

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

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[ ] YES [X] NO

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3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 160030
Cody-Kilgore Public

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**NECESSARY CASH RESERVE** (Column 8)	**TOTAL REQUIREMENTS** (Col 7 + Col 8) (Column 9)
General	1,413,485.00	3,234,091.00	1,738,118.00	4,972,209.00	368,615.00	4,163,079.00	4,531,694.00	440,515.00	4,972,209.00
Depreciation	688,244.00	888,244.00		888,244.00			888,244.00		888,244.00
Employee Benefit	33,536.00	363,536.00		363,536.00			363,536.00	-	363,536.00
Contingency	-	-		-			-		-
Activities	92,647.00	326,985.00		326,985.00			326,985.00	-	326,985.00
School Nutrition	128,615.00	302,115.00		302,115.00			302,115.00	-	302,115.00
Bond	-	-	256,713.00	256,713.00			256,713.00	-	256,713.00
Special Building	384,653.00	3,324,653.00	100,000.00	3,424,653.00			3,424,653.00		3,424,653.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,741,180.00	8,439,624.00	2,094,831.00	10,534,455.00	368,615.00	4,163,079.00	10,093,940.00	440,515.00	10,534,455.00

PERSONAL AND REAL PROPERTY TAX RECAP	**General Fund**	**Bond Fund(s)** [Total Of All Bond Funds]	**Special Building Fund**	**Qualified Capital Purpose Undertaking Fund**
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	1,738,118.00	256,713.00	100,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	17,557.00	2,593.00	1,010.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	1,755,675.00	259,306.00	101,010.00	-

CERTIFIED STATE AID	**MOTOR VEHICLE TAXES**
$ 1,347,786.00	**$ 57,096.00**

COUNTY TREASURER'S BALANCE, 9-1-2024			
14,000.00	-	3,000.00	-

County-District # 160030

Cody-Kilgore Public

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,311,919.00	3,502,154.00	1,599,000.00	5,101,154.00	289,544.00	3,398,125.00	3,687,669.00	1,413,485.00
Depreciation	579,244.00	779,244.00		779,244.00			91,000.00	688,244.00
Employee Benefit	33,536.00	363,536.00		363,536.00			330,000.00	33,536.00
Contingency	-	-		-			-	-
Activities	146,859.00	339,628.00		339,628.00			246,981.00	92,647.00
School Nutrition	32,544.00	322,959.00		322,959.00			194,344.00	128,615.00
Bond	-	-	-	-			-	-
Special Building	143,696.00	177,705.00	206,948.00	384,653.00			-	384,653.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,247,798.00	5,485,226.00	1,805,948.00	7,291,174.00	289,544.00	3,398,125.00	4,549,994.00	2,741,180.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**54,377.00**

County-District # 160030

Cody-Kilgore Public

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,423,423.00	3,464,301.00	1,516,831.00	4,981,132.00	247,217.00	3,421,996.00	3,669,213.00	1,311,919.00
Depreciation	562,419.00	765,405.00		765,405.00			186,161.00	579,244.00
Employee Benefit	34,600.00	360,338.00		360,338.00			326,802.00	33,536.00
Contingency	-	-		-			-	-
Activities	141,304.00	311,813.00		311,813.00			164,954.00	146,859.00
School Lunch	45,203.00	206,510.00		206,510.00			173,966.00	32,544.00
Bond	-	-	-	-			-	-
Special Building	43,950.00	64,865.00	78,831.00	143,696.00			-	143,696.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,250,899.00	5,173,232.00	1,595,662.00	6,768,894.00	247,217.00	3,421,996.00	4,521,096.00	2,247,798.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**52,537.00**

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 160030
Cody-Kilgore Public

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,413,485.00	3,287,803.00	1,738,118.00	5,025,921.00	368,615.00	3,673,077.00	4,041,692.00	984,229.00	5,025,921.00
Depreciation	688,244.00	888,244.00		888,244.00			888,244.00		888,244.00
Employee Benefit	33,536.00	363,536.00		363,536.00			363,536.00	-	363,536.00
Contingency	-	-		-			-		-
Activities	92,647.00	326,985.00		326,985.00			326,985.00	-	326,985.00
School Nutrition	128,615.00	302,115.00		302,115.00			302,115.00	-	302,115.00
Bond	-	-	256,713.00	256,713.00			256,713.00	-	256,713.00
Special Building	384,653.00	3,324,653.00	100,000.00	3,424,653.00			3,424,653.00		3,424,653.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,741,180.00	8,493,336.00	2,094,831.00	10,588,167.00	368,615.00	3,673,077.00	9,603,938.00	984,229.00	10,588,167.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	1,738,118.00	256,713.00	100,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	17,557.00	2,593.00	1,010.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	1,755,675.00	259,306.00	101,010.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,338,825.00	$ 57,096.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
-	-	-	-

County-District # 160030

Cody-Kilgore Public

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,311,919.00	3,502,154.00	1,599,000.00	5,101,154.00	289,544.00	3,398,125.00	3,687,669.00	1,413,485.00
Depreciation	579,244.00	779,244.00		779,244.00			91,000.00	688,244.00
Employee Benefit	33,536.00	363,536.00		363,536.00			330,000.00	33,536.00
Contingency	-	-		-			-	-
Activities	146,859.00	339,628.00		339,628.00			246,981.00	92,647.00
School Nutrition	32,544.00	322,959.00		322,959.00			194,344.00	128,615.00
Bond	-	-	-	-			-	-
Special Building	143,696.00	177,705.00	206,948.00	384,653.00			-	384,653.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	2,247,798.00	5,485,226.00	1,805,948.00	7,291,174.00	289,544.00	3,398,125.00	4,549,994.00	2,741,180.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	54,377.00

County-District # 160030

Cody-Kilgore Public

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,661,193.00	3,464,301.00	1,516,831.00	4,981,132.00	247,217.00	3,421,996.00	3,669,213.00	1,311,919.00
Depreciation	562,419.00	765,405.00		765,405.00			186,161.00	579,244.00
Employee Benefit	34,600.00	360,338.00		360,338.00			326,802.00	33,536.00
Contingency	-	-		-			-	-
Activities	141,304.00	311,813.00		311,813.00			164,954.00	146,859.00
School Lunch	45,203.00	206,510.00		206,510.00			173,966.00	32,544.00
Bond	-	-	-	-			-	-
Special Building	43,950.00	64,865.00	78,831.00	143,696.00			-	143,696.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 2,488,669.00	5,173,232.00	1,595,662.00	6,768,894.00	247,217.00	3,421,996.00	4,521,096.00	2,247,798.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	52,537.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence s

NAME	**Cody-Kilgore Unified Schools**
ADDRESS	**PO Box 216**
CITY & ZIP CODE	**Cody, NE 69211**
TELEPHONE	**402-823-4117**
WEBSITE	**https://www.cody-kilgore.com**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Adam Naslund	Bentley Jenkins
TITLE /FIRM NAME	Chairperson	Business Manager
TELEPHONE	402-389-1561	402-823-4117
EMAIL ADDRESS	adam.naslund@cody-kilgore.com	bentley.jenkins@cody-kilgore.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

should be sent

PREPARER

Ryan Orrock

Superintendent

605-850-4540

ryan.orrock@cody-kilgore.com

Cody-Kilgore Public

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 1,868,686.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
2,722,603.00	/	202,589,345.00	=	1.34 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.34 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 62,414.11

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 1,931,100.11**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 1,856,685.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 160030

Cody-Kilgore Public

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Cody-Kilgore Public

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	1,755,675.00	259,306.00	101,010.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	259,306.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	259,306.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	1,755,675.00	-	101,010.00	-
14	Assessed Valuation	244,325,698	244,325,698	244,325,698	244,325,698
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.718580	0.000000	0.041342	0.000000
16	Total Levy for Compliance	0.759922			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 1,755,675.00	$ 244,325,698	0.718580
Special Building Fund	$ 101,010.00	$ 244,325,698	0.041342
Bond Fund	$ 259,306.00	$ 244,325,698	0.106131
Bond Fund	$ -	$ 244,325,698	0.000000
Bond Fund	$ -	$ 244,325,698	0.000000
QCPUF Fund	$ -	$ 244,325,698	0.000000
QCPUF Fund	$ -	$ 244,325,698	0.000000
	$ -	$ 244,325,698	0.000000
	$ -	$ 244,325,698	0.000000
	$ -	$ 244,325,698	0.000000
	$ -	$ 244,325,698	0.000000
	$ -	$ 244,325,698	0.000000
	$ -	$ 244,325,698	0.000000
Total	$ 2,115,991.00		$ 0.866053

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name*) Ryan Orrock

Notice is hereby given that Cody-Kilgore Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 8, 2024 at 6:30 pm at the Middle School Cottage Room in Cody, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 97,500.00	$ 97,500.00	**$ 195,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 20,490.00	$ 20,490.00	$ 40,980.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 117,990.00**	**$ 117,990.00**	**$ 235,980.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Cody-Kilgore Public — SUBDIVISION NAME

Cherry — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Cody Community Agency (includes Village Board, and School Board	12/9/12-12/8/24	Cherry

2024/2025 **TAX REQUEST RESOLUTION**
FOR
Cherry County SCHOOL DISTRICT 16-0030

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024/2025 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Cherry County School District 16-0030; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Cherry County School District 16-0030 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 15%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $.764834 per $100 of assessed value; Cody-Kilgore Unified Schools proposes to adopt a property tax requests that will cause its tax rate to be $.866053 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Cody-Kilgore Unified Schools will exceed last year's by -1% percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2024/2025 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $1,755,675; (2) the Tax Request for the Bond Fund should be, and hereby is set at $259,306(3) the Tax Request for the Special Building Fund should be, and hereby is set at $101,010; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $0.

It is so moved by Shannon Ravenscroft and seconded by Landon Miller this 9th day of September, 2024.

Roll Call vote as follows:

Adam Naslund	YES	NO
Tim Nollette	YES	NO
Shannon Ravenscroft	YES	NO
Landon Miller	YES	NO
Bethany Swendener	YES	NO
Shara Ford	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Cherry County School District 16-0030, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____ , Secretary

P.P. 20697

Proof of Publication

State of Nebraska } SS
County of Cherry

L. Vsoman

being by me first duly sworn on oath says that he/she is employed by the Valentine Midland News, a newspaper published in Valentine, Nebraska, and personally knows that said newspaper is a legal weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the City of Valentine, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

Date of Publication 9.18.24

Dated this 18 day of September, 20 24

L. Vsoman

Subscribed and sworn to before me dated this 18 day of September, 20 24

Dana Anderson

Notary Public

Fees $ 12.00

[SEAL]

GENERAL NOTARY - State of Nebraska
DANA ANDERSON
My Comm. Exp. April 17, 2027

Cody Kilgore Unified Schools Board of Education budget meeting minutes

Cody Kilgore Unified Schools Board of Education budget meeting was held September 9, 2024. The Budget Hearing of the Board of Education Meeting was called to order by President Adam Naslund at 5:37 p.m. Roll call vote, Miller was absent. Ryan Orrock and Bentley Jenkins were also in attendance. There were no guests present. President Naslund verified the posting of the Open Meetings Act, the meeting time and place.

It was moved by Bethany Swendener and seconded by Tim Nollette to approve the agenda as presented. Roll call vote. Motion carried 5-0.

Discussion was held on the Budget for the 2024-2025 school year. It was moved by Tim Nollette and seconded by Shara Ford to adjourn the meeting at 5:51 p.m. Roll call vote. Motion carried 5-0.

Bentley Jenkins,
Recording Secretary
20697-18 ZNEZ

P.P. 20696

Proof of Publication

State of Nebraska } SS
County of Cherry

L. Vroman

being by me first duly sworn on oath says that he/she is employed by the Valentine Midland News, a newspaper published in Valentine, Nebraska, and personally knows that said newspaper is a legal weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the City of Valentine, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

Date of Publication 9.18.24

Dated this 18 day of September, 20 24

L. Vroman

Subscribed and sworn to before me dated this 18 day of September, 20 24

Dana Anderson

Notary Public

Fees $ 12.36

[SEAL]

GENERAL NOTARY - State of Nebraska
DANA ANDERSON
My Comm. Exp. April 17, 2027

Cody Kilgore Unified Schools Board of Education tax asking hearing minutes

Cody Kilgore Unified Schools Board of Education Tax Asking Hearing meeting was held September 9, 2024. The Tax Asking Hearing Meeting of the Board of Education Meeting was called to order by President Adam Naslund at 5:51 p.m. Roll call vote, Miller was absent. Ryan Orrock and Bentley Jenkins were also in attendance. There were no guests present. President Naslund verified the posting of the Open Meetings Act, the meeting time and place.

It was moved by Tim Nollette and seconded by Shara Ford to approve the agenda as presented. Roll call vote. Motion carried 5-0.

Discussion was held on the Tax Levy for the 2024-2025 school year. It was moved by Shannon Ravenscroft and seconded by Shara Ford to adjourn the meeting at 5:59 p.m. Roll call vote. Motion carried 5-0.

Bentley Jenkins,
Recording Secretary
20696-18 ZNEZ

P.P. 2065

Proof of Publication

} SS

State of Nebraska
County of Cherry

Cindy Williams

being by me first duly sworn on oath says that he/she is employed by the Valentine Midland News, a newspaper published in Valentine, Nebraska, and personally knows that said newspaper is a legal weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the City of Valentine, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

Date of Publication 8/28
9/4

Dated this 4 day of
September, 20 24

Cindy Williams

Subscribed and sworn to before me dated this 4 day of
September, 20 24

Dana Anderson

Notary Public

Fees $ 324.00

[SEAL]

GENERAL NOTARY - State of Nebraska
DANA ANDERSON
My Comm. Exp. April 17, 2027

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cody-Kilgore Public (160030) in Cherry County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:30 o'clock, P.M., at Cody School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,669,213.00	$ 3,687,669.00	$ 4,095,404.00	$ 930,517.00	$ 3,287,803.00	$ 1,755,675.00
Depreciation	$ 186,161.00	$ 91,000.00	$ 888,244.00		888244	
Employee Benefit	$ 326,802.00	$ 330,000.00	$ 363,536.00	$ -	$ 363,536.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 164,954.00	$ 246,981.00	$ 326,985.00	$ -	$ 326,985.00	
School Nutrition	$ 173,966.00	$ 194,344.00	$ 302,115.00	$ -	$ 302,115.00	
Bond	$ -	$ -	$ 256,713.00	$ -	$ -	$ 259,306.00
Special Building	$ -	$ -	$ 3,424,653.00		$ 3,324,653.00	$ 101,010.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,521,096.00	$ 4,549,994.00	$ 9,657,650.00	$ 930,517.00	$ 8,493,336.00	$ 2,115,991.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 259,306.00	$ 1,856,685.00	$ 2,115,991.00

20654-28, 4 ZNEZ

P.P. 2065

Proof of Publication

State of Nebraska } SS
County of Cherry

Cindy Williams

being by me first duly sworn on oath says that he/she is employed by the Valentine Midland News, a newspaper published in Valentine, Nebraska, and personally knows that said newspaper is a legal weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the City of Valentine, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

Date of Publication 8/28
9/4

Dated this 4 day of
September, 20 24
Cindy Williams

Subscribed and sworn to before me dated this 4 day of
September, 20 24
Dana Anderson
Notary Public

Fees $ 297.00

[SEAL]

GENERAL NOTARY - State of Nebraska
DANA ANDERSON
My Comm. Exp. April 17, 2027

Notice of Special Hearing To Set Final Tax Request

Cody-Kilgore Public (160030) in Cherry County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 5:45 o'clock P.M., at Cody School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	212,816,804	244,325,898	15%

2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)
General Fund	4,272,018.00	1,615,151.00	0.758940	0.661065
Bond Fund(s) K - 12			0.000000	0.000000
Bond Fund(s) K - 8			0.000000	0.000000
Bond Fund(s) 9 - 12			0.000000	0.000000
Bond Fund			0.000000	0.000000
Special Building Fund	405,230.00	253,535.00	0.119133	0.103769
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000
Total	4,677,248.00	1,868,686.00	0.878073	0.764834

2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,095,404.00	1,755,675.00	0.718580	-5%	-4%
Bond Fund(s) K - 12		256,713.00	0.105070	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	#DIV/0!	0
Bond Fund			0.000000	#DIV/0!	0
Special Building Fund	3,424,653.00	101,010.00	0.041342	-65%	745%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	#DIV/0!	0
Total	7,520,057.00	2,113,398.00	0.864992	-1%	61%

PAGE 60 4 ENTRY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cody-Kilgore Public (160030) in Cherry County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:30 o'clock, P.M., at Cody School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,669,213.00	$ 3,687,669.00	$ 4,531,694.00	$ 440,515.00	$ 3,234,091.00	$ 1,755,675.00
Depreciation	$ 186,161.00	$ 91,000.00	$ 888,244.00		$ 888,244.00	
Employee Benefit	$ 326,802.00	$ 330,000.00	$ 363,536.00	$ -	$ 363,536.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 164,954.00	$ 246,981.00	$ 326,985.00	$ -	$ 326,985.00	
School Nutrition	$ 173,966.00	$ 194,344.00	$ 302,115.00	$ -	$ 302,115.00	
Bond	$ -	$ -	$ 256,713.00	$ -	$ -	$ 259,306.00
Special Building	$ -	$ -	$ 3,424,653.00		$ 3,324,653.00	$ 101,010.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,521,096.00	$ 4,549,994.00	$ 10,093,940.00	$ 440,515.00	$ 8,439,624.00	$ 2,115,991.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 259,306.00	$ 1,856,685.00	$ 2,115,991.00

Cody-Kilgore Unified Schools, District No. 30
Combined Scheduled of Cash Receipts, Disbursements, and Changes in Fund Balances
August 31, 2023

	Fund Balances at Beginning of Year	Receipts	Disbursements	Transfers In (Out)	Excess (Deficiency) of Receipts Over (Under) Disbursements	Fund Balances at End of Year	Fund Balance Composition	
							School District Treasurer's Cash & Investments	County Treasurer's Balance
General Fund	$ 1,423,423	$ 3,310,492	$ 2,826,258	$ (595,738)	$ (111,504)	$ 1,311,919	$ 893,941	$ 417,978
Depreciation Fund	562,419	2,986	186,161	200,000	16,825	579,244	579,244	-
Employee Benefit Fund	34,600	-	326,802	325,738	(1,064)	33,536	33,536	-
Special Building Fund	43,950	99,746	-	-	99,746	143,696	119,606	24,090
Activity Fund	141,304	130,509	164,954	40,000	5,555	146,859	146,859	-
School Nutrition Fund	45,203	131,307	173,966	30,000	(12,659)	32,544	32,544	-
Total - All Funds	$ 2,250,899	$ 3,675,040	$ 3,678,141	$ -	$ (3,101)	$ 2,247,798	$ 1,805,730	$ 442,068

See independent auditor's report.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cody-Kilgore Public (160030) in Cherry County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing met on September 9, 2024. Due to a clerical error the budget has been amended. This does not impact the approved budget or tax levy request. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the"," Clerk/Secretary during regular business hours."," For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov")

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,669,213.00	$ 3,687,669.00	$ 4,531,694.00	$ 440,515.00	$ 3,234,091.00	$ 1,755,675.00
Depreciation	$ 186,161.00	$ 91,000.00	$ 888,244.00		$ 888,244.00	
Employee Benefit	$ 326,802.00	$ 330,000.00	$ 363,536.00	$ -	$ 363,536.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 164,954.00	$ 246,981.00	$ 326,985.00	$ -	$ 326,985.00	
School Nutrition	$ 173,966.00	$ 194,344.00	$ 302,115.00	$ -	$ 302,115.00	
Bond	$ -	$ -	$ 256,713.00	$ -	$ -	$ 259,306.00
Special Building	$ -	$ -	$ 3,424,653.00		$ 3,324,653.00	$ 101,010.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,521,096.00	$ 4,549,994.00	$ 10,093,940.00	$ 440,515.00	$ 8,439,624.00	$ 2,115,991.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 259,306.00	$ 1,856,685.00	$ 2,115,991.00

20737-2 ZNEZ

P.P. 20737

Proof of Publication

State of Nebraska }
County of Cherry } SS

J. Ueeman

being by me first duly sworn on oath says that he/she is employed by the Valentine Midland News, a newspaper published in Valentine, Nebraska, and personally knows that said newspaper is a legal weekly newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the City of Valentine, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

Date of Publication
10-2-24

Dated this 2 day of October, 20 24

J. Ueeman

Subscribed and sworn to before me dated this 2 day of October, 20 24

Dana Anderson

Notary Public

Fees $ 162.00

GENERAL NOTARY - State of Nebraska
DANA ANDERSON
My Comm. Exp. April 17, 2027

SEAL

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CODY-KILGORE SCHOOLS
ATT: RYAN ORROCK
PO BOX 216
CODY, NE 69211

TAXABLE VALUE LOCATED IN THE COUNTY OF CHERRY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
CODY-KILGORE 30	3	16-0030		244,325,698	2,722,603	202,589,345	1.34

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I JACKIE MORELAND, CHERRY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Jacqueline Moreland
(signature of county assessor)

8/20/2024
(date)

CC: County Clerk, CHERRY County
CC: County Clerk where school district is headquartered, if different county, CHERRY County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Cody-Kilgore Unified Schools

Minutes of the Board of Education Meeting
September 9th, 2024
Cody High School

1. The regular Board of Education Meeting was called to order by President Adam Naslund at 6:27pm. Roll call vote, all present. Ryan Orrock and Bentley Jenkins were also in attendance. There were no guests present. President Naslund verified the posting of the Open Meetings Act, the meeting time & place.
2. It was moved by Bethany Swendener & seconded by Shannon Ravenscroft to approve the agenda as presented with the addition of line item i Adult Lunch Prices. Roll call vote. Motion carried 6-0.
3. It was moved by Shannon Ravenscroft & seconded by Tim Nollette to approve the consent agenda as presented. General Fund Claims for $378, 556.07, Special Building Fund for $4,500, and the Board Meeting Minutes for August 12th, 2024. Roll call vote. Motion carried 6-0.

New Business:

1. The Building Project was discussed.
2. It was moved by Shannon Ravenscroft & seconded by Landon Miller to approve the resolution to set the budget for the 2024-2025 school year for $4,041,692 General Fund, $888,244 Depreciation Fund, $363,536 Employee Benefit Fund, $326,985 Activity Fund, $302,115 School Nutrition Fund, $256,713 Building Bond, $3,324,653 Special Building Fund. Total dollars being $9,503,938. Roll call vote. Motion carried 6-0.
3. It was moved by Bethany Swenender & seconded by Shara Ford to approve the resolution to set the tax asking for the 2024-2025 school year for $1,755,675 (0.718580) General Fund, $101,010 (0.041342) Special Building Fund, $259,306 (0.866053) Bond Fund. Total Levy being $2,115,991 (0.866053). Roll call vote. Motion carried 6-0.
4. Discussion was held on the 2024-2025 Deprecation Plan.
5. It was moved by Shannon Ravenscroft & seconded by Landon Miller to purchase a freezer for $11,335 for Circle C Market out of the Deprecation fund. Roll call vote. Motion carried 6-0.
6. It was moved by Tim Nollette & seconded by Bethany Swendener to approve a down payment to Ayars & Ayars for $382,943.50 out of the Special Building Fund. Roll call vote. Motion carried 6-0.
7. It was moved by Bethany Swendener & seconded by Landon Miller to adopt the NASB Superintendent Evaluation. Roll call vote. Motion carried 6-0.
8. Board policies 4012, 4014, 4015, 4016, 4017, 4018, 4019, 4020, and 4022 were reviewed.
9. It was moved by Landon Miller & seconded by Shara Ford to approve the Adult Lunch price increase to $4.95. Roll call vote. Motion carried 6-0.

Superintendent Report:

Mr. Orrock noted that Mr. Galvin included his Principal report in the packets. Mr. Orrock shared that the ground break ceremony of the new school building project will be September 12th at 8:30am. Elementary track and field day will be in Cody 9am-11:30am. Mr. Orrock went over strategies to help

improve student learning that included curriculum changes, smaller class sizes, testing to assess students, finding ways to push students, and how to serve high-ability learned. Staff had Mandt training. Three staff members at each location are trained. Behavioral Specialist Meggin Funk will come September 20th to do a training. Data day was held. Kelli Gibson talked to the elementary, and middle school teachers broke down their data. Don Nelsen came and moved the grease trap in the kitchen. It is now on a separate line from the dishwasher. The water main has been installed. Rita and Scotty will be doing health and hygiene training for kids. Rita is doing healthy habit meetings once a month with students.

10. It was moved by Landon Miller & seconded by Bethany Swendener to adjourn the meeting at 7:44pm. Roll call vote. Motion carried 6-0.
11. The date for the next regular Board meeting will be October 14th, 2024, at 6:30pm in Kilgore.

Claims submitted and approved:
Amazon, Supplies $1,781.49; Andrea Gardner, Gas $49.04; Badlands Enterprises, Kilgore Tank Pump-May $666.56; Kelly Barnes, Speaker $2,500.00; Bomgaars Supply, Supplies $124.02; Cardmember Services, Supplies $1,206.54; Cargill Consulting, Test Prep Speaker $2,880.00; Caseys General Store, Gas-Tony $36.97; Cengage Learning. Accounting Class $264.60; Century Business Products, Copies $1,438.15; Cherry County Clerk, Bond Election $3,426.12; Cherry County Implement, Mower Blades $180.00; Circle C Market, Supplies $156.81; Coach Masters, Coach Bus Repairs $26,859.07; Cody Oil, Fuel $1,696.77; Cody's Husker Hub, In-Service Meals $433.53; D & K Pest Services, Pest Control $275.00; Dakota Sports, PE Supplies $133.99; ESU #17, Tech & Workshops $258.00; Great Plains Communications, Phone & Internet $1,261.79; Grossenburg Implement, Mower Maint $306.98; Heart City Lock & Key, Extra Keys $22.50; Hefner Electronics, Macbook Cleaning $1,368.00; Hendersons IGA, TP & RIDE $44.7; Hometown Lumber, Supplies $73.75; Imagine Learning, College Classes $550.00; Innovative Office Solutions, TP, Paper, Cleaner $579.49; Inspire Rehab, PT/OT Services $1,121.37; Instructure, Parchment Renewal $1,075.00; KBR, Electricity $3,195.94; KSB School Law, Legal Services $1,193.00; Menards – Yankton, Boards $257.26; NASB Alicap, Insurance Renewal $56,082.00; NASB, Dues, Retreat, Memberships $1,352.02; NC Coffee, In-Service Breakfast $318.50; NCSA, Dues-Tony $435.00; NE Safety & Fire Equipment, Inspections $1,140.00; NRCSA, Board Dues $850.00; One Source, Background Checks $158.00; Overdrive, Digital Library Fee $375.00; Premium Auto Repair, Van 1 Repairs $1,929.01; Rider Classroom Spanish, Spanish Classes $4,600.00; Ron Lower Construction, Doors $965.59; Savvas Learning Company, Agriscience Books $1,079.56; Scholastic, Science Books $571.60; Stec Electric, Shot Clock Install $1,717.49; University of Oregon, PBIS Renewal $400.00; Valentine Midland News, Postings $783.82; Village of Cody, Water, Sewer, Trash $1,310.42; William G Arnold, Tuition & Curriculum Reim $5,050.34; Westover Construction, Repairs $1,461.04. Payroll & Benefits: $242,560.23.

Respectfully Submitted, _____, Secretary

School District #30 Board of Education
Agendas are kept continuous and are available at the office of the Superintendent.
360 West 4th Street, Cody, NE 69211

2024/2025 TAX REQUEST RESOLUTION
FOR
Cherry County SCHOOL DISTRICT 16-0030

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024/2025 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Cherry County School District 16-0030; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Cherry County School District 16-0030 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 15%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $.764834 per $100 of assessed value; Cody-Kilgore Unified Schools proposes to adopt a property tax requests that will cause its tax rate to be $.866053 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Cody-Kilgore Unified Schools will exceed last year's by -1% percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2024/2025 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $1,755,675; (2) the Tax Request for the Bond Fund should be, and hereby is set at $259,306(3) the Tax Request for the Special Building Fund should be, and hereby is set at $101,010; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $0.

It is so moved by Shannon Ravenscroft and seconded by Landon Miller this 9th day of September, 2024.

Roll Call vote as follows:

Adam Naslund	YES	NO
Tim Nollette	YES	NO
Shannon Ravenscroft	YES	NO
Landon Miller	YES	NO
Bethany Swendener	YES	NO
Shara Ford	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Cherry County School District 16-0030, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Bethany Swendener
_____, Secretary

District Number: 16-0030-000
District Name: CODY-KILGORE PUBLIC SCHS
District Phone: (402)823-4190

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
Cody-Kilgore NDE Budget 24-25.pdf (UploadFile_DisplayFile.aspx?ID=21327)	9/18/2024 2:27:30 PM

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,083,403
Access to Prior Year's Unused Budget Authority [Maximum Amount: $79,676]	**A-355**	79,676
Total Adjusted Budget Authority	A-361	4,163,079
Total Allowable Budget Authority	A-780	4,163,079

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	4,531,694
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	368,615
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,163,079

2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	793,180
2024/25 General Fund Expenditure Growth	B-162	79,676
Adjusted Unused Budget Authority	B-165	713,504
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	713,504

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	2,039,262
2024/25 General Fund Necessary Cash Reserve	**C-300**	440,515
2024/25 Depreciation Fund Total Requirements	**C-310**	888,244
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	1,328,759

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	244,325,698

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	2,095,448

Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	○Yes ◉No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	2,095,448

2024/25 Property Tax Request General Fund	D-210	1,755,675
2024/25 Property Tax Request Special Building Fund	D-220	101,010
2024/25 Total Property Tax Request	D-230	1,856,685
2024/25 Unused Property Tax Request Authority	D-240	238,763

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	226,269

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
NDE Staff - Make and save changes from LC-2 Review	Review & Save LC-2
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out

NDE 03-056
Revised 6/2024

District Number: 16-0030-000
District Name: CODY-KILGORE PUBLIC SCHS
District Phone: (402)823-4190

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

LC-2 has been submitted, but is not complete until the district budget documentation has been uploaded below. Upload a single PDF document.

Please load your budget documents here

Choose File no file selected — Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

No Budget Documents loaded

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	4,083,403
Access to Prior Year's Unused Budget Authority [Maximum Amount: $79,676]	**A-355**	79,676
Total Adjusted Budget Authority	A-361	4,163,079
Total Allowable Budget Authority	A-780	4,163,079

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	4,041,692
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	368,615
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	3,673,077
2024/25 Unused Budget Authority	B-150	490,002

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	793,180
2024/25 General Fund Expenditure Growth	B-162	79,676
Adjusted Unused Budget Authority	B-165	713,504

2024/25 Unused Budget Authority	B-170	490,002
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	1,203,506

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	**Yes • No**

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	1,818,761
2024/25 General Fund Necessary Cash Reserve	**C-300**	984,229
2024/25 Depreciation Fund Total Requirements	**C-310**	888,244
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves **Allowable Reserves Exceeded**	C-340	1,872,473

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	**Yes • No**

Certified Assessed Valuation	**B-490**	244,325,698

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	2,095,448
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	**Yes • No**
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	**Yes • No**
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	2,095,448
2024/25 Property Tax Request General Fund	**D-210**	1,755,675
2024/25 Property Tax Request Special Building Fund	**D-220**	101,010
2024/25 Total Property Tax Request	**D-230**	1,856,685
2024/25 Unused Property Tax Request Authority	**D-240**	238,763
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	0

Recalculate LC-2 after making changes to individual lines *(Form not saved)* Recalculate LC-2

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* Log Out