2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

CITY OF CRETE

TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	1,304,330.00	Property Taxes for Non-Bond Purposes
$	241,000.00	Principal and Interest on Bonds
$	1,545,330.00	**Total Personal and Real Property Tax Required**

$	450,968,476	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	16,682,548.00
Interest	$	2,412,204.00
Total Bonded Indebtedness	$	19,094,752.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CITY OF CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 14,141,052.00	$ 17,067,684.00	$ 18,045,435.00
2	Investments	$ 5,703,758.00	$ 5,800,000.00	$ 5,800,000.00
3	County Treasurer's Balance	$ 63,169.00	$ 65,000.00	$ 65,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 19,907,979.00**	**$ 22,932,684.00**	**$ 23,910,435.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,448,784.00	$ 1,485,000.00	$ 1,530,029.70
7	Federal Receipts	$ 918,663.00	$ 250,000.00	
8	State Receipts: Motor Vehicle Pro-Rate	$ 3,756.00	$ 3,800.00	$ 3,800.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 967,355.00	$ 950,000.00	$ 985,338.00
11	State Receipts: Motor Vehicle Fee	$ 61,281.00	$ 60,000.00	$ 60,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 767,649.00	$ 813,352.00	$ 807,010.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 118,650.00	$ 120,000.00	$ 120,000.00
18	Local Receipts: Local Option Sales Tax	$ 2,606,836.00	$ 2,600,000.00	$ 2,700,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	$ 17,865,140.00	$ 20,000,000.00	$ 16,000,000.00
21	Transfers In of Surplus Fees	$ 640,803.00	$ 350,000.00	$ 600,000.00
22	Transfers In Other Than Surplus Fees	$ 4,673,637.00	$ 4,500,000.00	$ 4,800,000.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 49,980,533.00**	**$ 54,064,836.00**	**$ 51,516,612.70**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 27,047,849.00**	**$ 30,154,401.00**	**$ 45,400,688.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 22,932,684.00**	**$ 23,910,435.00**	**$ 6,115,924.70**
27	Cash Reserve Percentage			23%

PROPERTY TAX RECAP

Tax from Line 6	$ 1,530,029.70
County Treasurer Commission at 1%	$ 15,300.30
Total Property Tax Requirement	$ 1,545,330.00

CITY OF CRETE in SALINE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	1,304,330.00
Bond Fund	$	241,000.00
_____ Fund		
_____ Fund		
Total Tax Request	** $	1,545,330.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 6,115,924.70
Remaining Cash Reserve	$ 6,115,924.70
Remaining Cash Reserve %	23%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Electric — Transfer To: General

Amount: $ 350,000.00

Reason: Surplus fees

Transfer From: _____ — Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ — Transfer To: _____

Amount:

Reason:

CITY OF CRETE in SALINE County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,789,500.00	$ 250,000.00		$ 591,488.00		$ 4,500,000.00	$ 9,130,988.00
3	Public Safety - Police	$ 2,000,000.00		$ 400,000.00				$ 2,400,000.00
3a	Public Safety - Fire	$ 920,000.00	$ 4,000,000.00	$ 200,000.00				$ 5,120,000.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,100,000.00	$ 2,000,000.00	$ 182,000.00	$ 400,000.00			$ 3,682,000.00
6	Public Works - Other	$ 645,500.00		$ 200,000.00				$ 845,500.00
7	Public Health and Social Services	$ 91,200.00						$ 91,200.00
8	Culture and Recreation	$ 853,000.00	$ 350,000.00	$ 50,000.00				$ 1,253,000.00
9	Community Development	$ 1,606,500.00						$ 1,606,500.00
10	Miscellaneous	$ 26,500.00						$ 26,500.00
11	Business-Type Activities:							
12	Airport	$ 250,000.00		$ 50,000.00				$ 300,000.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 11,975,000.00		$ 2,000,000.00	$ 140,000.00		$ 600,000.00	$ 14,715,000.00
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 928,000.00			$ 700,000.00			$ 1,628,000.00
19	Water	$ 1,002,000.00	$ 3,600,000.00					$ 4,602,000.00
20	Other							$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 25,187,200.00	$ 10,200,000.00	$ 3,082,000.00	$ 1,831,488.00	$ -	$ 5,100,000.00	$ 45,400,688.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF CRETE in SALINE County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,757,079.00			$ 465,384.00		$ 3,383,075.00	$ 7,605,538.00
3	Public Safety - Police	$ 2,917,321.00		$ 393,970.00				$ 3,311,291.00
3a	Public Safety - Fire							$ -
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 852,267.00	$ 1,695,205.00	$ 181,832.00	$ 113,333.00			$ 2,842,637.00
6	Public Works - Other	$ 645,498.00						$ 645,498.00
7	Public Health and Social Services	$ 91,149.00						$ 91,149.00
8	Culture and Recreation	$ 852,168.00						$ 852,168.00
9	Community Development	$ 1,606,435.00						$ 1,606,435.00
10	Miscellaneous	$ 26,425.00						$ 26,425.00
11	Business-Type Activities:							
12	Airport	$ 138,052.00						$ 138,052.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 10,115,577.00			$ 140,000.00		$ 350,000.00	$ 10,605,577.00
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 927,755.00			$ 500,000.00			$ 1,427,755.00
19	Water	$ 1,001,876.00						$ 1,001,876.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 22,931,602.00	$ 1,695,205.00	$ 575,802.00	$ 1,218,717.00	$ -	$ 3,733,075.00	$ 30,154,401.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF CRETE in SALINE County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 1,257,872.00					$ 4,565,444.00	$ 5,823,316.00
3	Public Safety - Police	$ 1,652,641.00		$ 33,091.00				$ 1,685,732.00
3a	Public Safety - Fire	$ 651,704.00						$ 651,704.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 965,591.00	$ 2,127,205.00	$ 13,903.00	$ 278,965.00		$ 84,492.00	$ 3,470,156.00
6	Public Works - Other	$ 97,309.00		$ 133,845.00				$ 231,154.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 1,115,484.00		$ 3,016.00	$ 247,673.00			$ 1,366,173.00
9	Community Development	$ 69,189.00						$ 69,189.00
10	Miscellaneous	$ 103,003.00	$ 174,523.00	$ 7,586.00				$ 285,112.00
11	Business-Type Activities:							
12	Airport	$ 120,703.00						$ 120,703.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 9,928,547.00			$ 140,000.00		$ 664,504.00	$ 10,733,051.00
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater	$ 806,979.00			$ 693,328.00			$ 1,500,307.00
19	Water	$ 1,111,252.00						$ 1,111,252.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 17,880,274.00	$ 2,301,728.00	$ 191,441.00	$ 1,359,966.00	$ -	$ 5,314,440.00	$ 27,047,849.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**CITY OF CRETE**
ADDRESS	**243 E 13TH ST**
CITY & ZIP CODE	**CRETE 68333**
TELEPHONE	**402-826-6400**
WEBSITE	**WWW.CRETE.NE.GOV**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DAVID A BAUER	TOM OURADA	
TITLE /FIRM NAME	MAYOR	CITY ADMINISTRATOR	
TELEPHONE	402-826-4313	402-826-6400	
EMAIL ADDRESS	dave.bauer@crete.ne.gov	tom.ourada@crete.ne.gov	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF CRETE
ADDRESS	243 E 13TH ST
CITY & ZIP CODE	CRETE 68333
TELEPHONE	402-826-6418
WEBSITE	WWW.CRETE.NE.GOV

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DAVID A BAUER	WENDY THOMAS	
TITLE /FIRM NAME	MAYOR	FINANCE DIRECTOR	
TELEPHONE	402-826-4313	402-826-6408	
EMAIL ADDRESS	dave.bauer@crete.ne.gov	wendy.thomas@crete.ne.gov	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

CITY OF CRETE in SALINE County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 1,545,330.00
Motor Vehicle Pro-Rate		(2)	$ 3,800.00
In-Lieu of Tax Payments		(3)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 120,000.00
Local Option Sales Tax		(9)	$ 2,700,000.00
Transfers of Surplus Fees		(10)	$ 600,000.00
Highway Allocation and Incentives		(11)	$ 985,338.00
		(12)	
Motor Vehicle Fee		(13)	$ 60,000.00
Municipal Equalization Fund		(14)	$ 807,010.00
Insurance Premium Tax		(15)	$ -
Nameplate Capacity Tax		(15a)	$ -
TOTAL RESTRICTED FUNDS (A)		(16)	**$ 6,821,478.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ -
Bonded Indebtedness		(20)	$ 584,673.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 1,391,590.00
Public Safety Communication Project (Statute 86-416)		(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	
Local Option Sales and Use Tax within Good Life District		(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 1,976,263.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 4,845,215.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

CITY OF CRETE

IN

SALINE County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 4,691,592.02 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

6,772,278.00 (2024 Value Attributable to Growth per Assessor) / 415,808,242.00 (2023 Valuation) = 1.63 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

6 (# of Board Members voting "Yes" for Increase) / 6 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 164,205.72 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 4,855,797.74 (8)

Less: Restricted Funds from Lid Supporting Schedule — 4,845,215.00 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 10,582.74 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Municipality Levy Limit Form

CITY OF CRETE in SALINE County

Municipality Levy

Personal and Real Property Tax Request	(1)		1,545,330.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	241,000.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		241,000.00	
Tax Request Subject to Levy Limit	(8)		1,304,330.00	
Valuation	(9)		450,968,476	
Municipality Levy Subject to Levy Authority	(10)		0.289229	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.289229	**(A)**

Levy Authority

Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

CITY OF CRETE in SALINE County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,499,880.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

4,810,405.00 (2024 Real Growth Value per Assessor) / 394,469,730.00 (Prior Year Total Real Property Valuation per Assessor) = 1.22 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.22 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 48,296.14

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 1,548,176.14**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 1,545,330.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

CITY OF CRETE — SUBDIVISION NAME

SALINE County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Saline County Mutual Finance Organization	07/1/16 to indefinite	Fire and Rescue Equipment	$ -
Saline County Rural Fire District	07/1/16 to indefinite	Fire and Rescue Services	$ 100,000.00
Southeast Nebraska Development District	07/1/23 to 06/30/24	Economic and Community Development Services	$ 6,630.00
League Association of Risk Management	10/1/23 to 09/30/24	Risk Management and Coverage Services	$ 353,960.00
NMPP Energy & Municipal Agency of Nebraska	4/1/1981 TO 03/31/2038	Wholesale Electricity and Related Services	$ -
SE Nebraska E911 City of Beatrice	10/1/23 to 09/30/24	E911 Dispatch Services	$ 300,000.00
Seward/Saline County Waste Area Management Agency	07/1/93 to indefinite	Solid Waste Disposal Site	$ -
Crete Public Schools	02/01/2023 to 01/31/2028	School Resource Officer	$ 30,000.00
League Insurance Government Health Team	07/1/23 to 06/30/24	Employee Health Insurance	$ 496,000.00
Saline County	10/1/24 to 09/30/24	E911 Dispatch Services	$ 105,000.00

Total Amount used as Lid Exemption $ 1,391,590.00

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

CRETE CITY

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: SALINE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
CRETE CITY	City/Village	6,772,278	450,968,476	4,810,405	394,469,730	1.22

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I BRANDI KELLY, SALINE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, SALINE County
CC: County Clerk where district is headquarter, if different county: _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

RECEIVED
OCT 14 2024

THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

CITY OF CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of October 2024, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 27,047,849.00
2023-2024 Actual/Estimated Disbursements & Transfers	$ 30,154,401.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 45,400,686.00
2024-2025 Necessary Cash Reserve	$ 6,115,924.70
2024-2025 Total Resources Available	$ 51,516,612.70
Total 2024-2025 Personal & Real Property Tax Requirement	$ 1,545,330.00
Unused Budget Authority Created For Next Year	$ 10,582.74
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 1,304,330.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of October 2024, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	45,072,000.00	0	1%
Property Tax Request	$ 1,499,880.00	0	3%
Valuation	416,808,242	6	8%
Tax Rate	0.360714	59	5%
Tax Rate If Prior Tax Request was at Current Valuation	0.332691		

CR - October 2, 2024

DO NOT CROSS ZONE

ne first duly sworn, deposes and says
f THE CRETE NEWS, a legal weekly
blished at Crete in Saline County, NE,
in said County and State; that said
circulation of more than 300 copies
has been published in said County for
eks prior to the first publication of the
ttached notice was published in said
ive week(s) being the issues of:

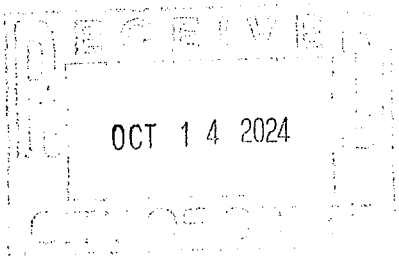
OCTOBER 2, 2024

Kevin L. Zadina, Publisher

e me this 2nd day of OCTOBER 2024.

Pamela J. Callahan, Notary Public

ment	$ 157.50
Preparation of Affidavit and Billing	$
Copy	$
TOTAL	$ 157.50



THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

the ownership and management of a public benefit corporation organized to benefit individuals and communities who are economically disadvantaged by reason of their historic relationship to, or geographic location in, Guatemala and for related needs and it shall be operated exclusively for charitable and education purposes and to do any lawful act concerning any and all lawful business for which a nonprofit corporation may be organized under the laws of the State of Nebraska. The corporation was organized and commenced on July 31, 2024, and it shall be perpetual, unless terminated sooner. The corporation has no members. The affairs of the company are to be conducted by a Board of Directors to be appointed by the Incorporators, until such time as their successor or successors are selected pursuant to the Bylaws. The initial incorporators are: Ronald Sack, 680 Franklin, Crete, NE 68333 and James L. Johnson, 1860 Fairchild Drive, Crete, NE 68333.
CR — September 18, 25, October 02, 2024
ZNEZ

STATE OF NEBRASKA
Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

OCTOBER 2, 2024

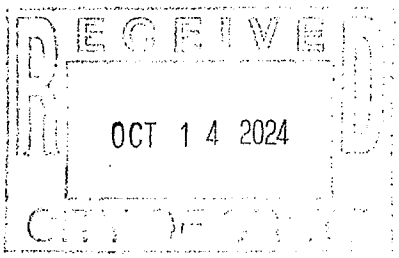
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 2nd day of OCTOBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J CALLAHAN
My Comm. Exp. September 27, 2026

Pamela J. Callahan, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	157.50
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	157.50



THE CRETE NEWS
PO BOX 40
CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA
Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

OCTOBER 2, 2024

NOTICE OF PUBLIC MEETING
Notice is hereby given that the City Council of the City of Crete will hold a Budget Hearing and special meeting on Tuesday, October 8th, 2024 at 6:00 p.m. at the City Hall, 243 East 13th Street, Crete, Nebraska. The Budget Hearing is for fiscal year 2024-2025. The City Council special meeting will commence immediately upon adjournment of the proceeding budget hearing and take action as needed. The agenda for the meeting is kept current and available for public inspection at the City Clerk's office. Said meeting is open to the public.
Nancy Téllez
City Clerk
CR – October 02, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 2nd day of OCTOBER 2024.

Pamela J. Callahan, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	9.09
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	9.09

ORDINANCE NO. 2216

AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA ADOPTING THE 2024-2025 BUDGET STATEMENT AS THE ANNUAL APPROPRIATION BILL AND APPROPRIATING ALL BUDGETED SUMS FOR THE EXPENSES AND LIABILITIES CONTAINED THEREIN.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:

Section 1. That, after complying with all procedures required by law, the budget presented and set forth in the attached budget statement is hereby adopted as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

Section 2. That all budgeted sums for the expenses and liabilities in the Annual Appropriation Bill are hereby expressly appropriated for the specific purposes set forth therein and no further action by the City Council shall be required to authorize expenditures up to the budgeted amounts.

Section 3. That a copy of the Annual Appropriation Bill shall be forwarded as provided by law to the Nebraska Auditor of Public Accounts and to the Saline County Clerk for use by the levying authority.

Section 4. That all ordinances or parts of ordinances in conflict herewith shall be repealed and that any partial repeal shall not affect the other parts of ordinances that can be given effect without the repealed parts.

Section 5. That if any section, part, or provision of this ordinance is for any reason held invalid, the invalidity thereof shall not affect the validity of any other section, part, or provision of this ordinance.

Section 6. That this ordinance shall be published in a newspaper of general circulation or in pamphlet or book form and shall take effect and be in full force and effect from and after its passage, approval, and publication, as provided by law.

PASSED AND ENACTED the 8th day of October 2024.

Mayor

ATTEST:

City Clerk

SEAL OF THE CITY OF CRETE SALINE COUNTY NEBRASKA

RESOLUTION NO. 2024-21

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Crete passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held on October 8, 2024 at 6:00 p.m. as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, **BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF CRETE NEBRASKA:**

1. The 2024-2025 property tax request be set at:

General Fund:	$	1,304,330.00
Bond Fund:	$	241,00.00

2. The total assessed value of property differs from last year's total assessed value by 8.46 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.332591 per $100 of assessed value.

4. The City of Crete proposes to adopt a property tax request that will cause its tax rate to be 0.342669 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Crete will increase last year's budget by 0.73 percent.

6. A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2024.

Approved this 8th of October, 2024.

Motion by Dale Strehle, seconded by Dan Papik to adopt Resolution # 2024-21.

Voting yes were:

Ashley L Newmyer
Myles Evans
Tom Cressman
Anthony Segovia
Dan Papik
Dale Strehle

Voting no were:

Dated this 8th day of October, 2024

Mayor

Attest: Nancy Tellez

SEAL OF THE CITY OF CRETE SALINE COUNTY NEBRASKA

CRETE NEBRASKA Community in Motion

CITY COUNCIL SPECIAL MEETING

October 8th, 2024 at 6:00 PM

Crete City Hall, 243 East 13th Street

EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:14 p.m., Tuesday, October 8th, 2024, in the City Council Chambers at 243 East 13th Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Dave Bauer, presided, and the City Clerk, Nancy Tellez recorded the proceedings. On roll call the following Council Members were present: Tom Crisman, Kyle Frans, Dale Strehle, Dan Papik, Ashley Newmyer and Anthony Fitzgerald. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * * *

(Omitted Proceedings)

* * * * * *

4. Items of Business

4.A. Consider authorizing an additional 1% of restricted funds authority for fiscal year 2024-2025.

Approved to authorize an additional 1% of restricted funds authority for fiscal year 2024-2025. Carried with a motion by Dale Strehle and a second by Dan Papik.
Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye
Aye: 6, No: 0

4.B. Consider readopting Resolution 2024-21: A Resolution setting the amount of property tax request for fiscal year 2024-2025.

Approved to readopt Resolution 2024-21: A Resolution setting the amount of property tax request for fiscal year 2024-2025. Carried with a motion by Dale Strehle and a second by Dan Papik.

Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye
Aye: 6, No: 0

4.C. Consider enacting Ordinance 2216: An ordinance adopting the 2024-2025 budget statement as the Annual Appropriation Bill and appropriating all budgeted sums contained therein.

City Administrator Tom Ourada explained the 2024-2025 Budget Statement during the Budget Public Hearing.

Introduced Ordinance 2216 and moved that the statutory rule requiring three separate readings be suspended. Carried with a motion by Dale Strehle and a second by Dan Papik.
Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye
Aye: 6, No: 0

Enacted Ordinance 2216: An ordinance adopting the 2024-2025 budget statement as the Annual Appropriation Bill and appropriating all budgeted sums contained therein. Carried with a motion by Dale Strehle and a second by Dan Papik.
Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye
Aye: 6, No: 0

* * * * * *
(Omitted Proceedings)
* * * * * *

The meeting was adjourned at 6:20 p.m.

CITY OF CRETE, NEBRASKA

(SEAL)

SEAL OF THE CITY OF CRETE SALINE COUNTY NEBRASKA

By: Nancy Kelly
City Clerk

CRETE NEBRASKA Community in Motion

CITY COUNCIL BUDGET HEARING MEETING

October 8th, 2024 at 6:00 PM

Crete City Hall, 243 East 13th Street

EXCERPT OF MINUTES

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The Mayor, Dave Bauer, presided, and the City Clerk, Nancy Tellez recorded the proceedings. On roll call the following Council Members were present: Tom Crisman, Kyle Frans, Dale Strehle, Dan Papik, Ashley Newmyer and Anthony Fitzgerald. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * * *

(Omitted Proceedings)

* * * * * *

4.A. Public Hearing for testimony in support of and/or opposition to the proposed budget and property tax request for fiscal year 2024-2025.

The Public Hearing opened at 6:01 p.m.

City Administrator, Tom Ourada, went through the 2024-2025 State of Nebraska City Budget Form and stated the following:

- Projected Outstanding Bonded Indebtedness as of October 1, 2024 Principal $16,682,584.00 Interest $2,412,204.00 Total Bonded Indebtedness $19,094,752.00.
- summary of Beginning Balances, Receipts, & Transfers Net Cash Balance $18,045,435.00 Total Resources Available $51,516,612.70 Total Disbursements & Transfers $45,400,688.00 Balance Forward/Cash Reserve $6,115,924.70 Total Property Tax Requirements $1,545,330.00
- Summary of Tax Request that County Clerk uses to assess the taxes
- Summary of columns for the fiscal year
- 2024-2025 LID SUPPORTING SCHEDULE
- Calculations of Restricted Funds which include the property tax, sales tax, state aid, motor

vehicle fees, and transfer of surplus fees. The total restricted funds are $6,821,478.00 and Total LID EXCEPTIONS $1,976,263.00 TOTAL RESTRICTED FUNDS $4,845,215.00

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025
- Current year allowable increases (Base limitation percent increase 2.5%) Allowable growth per the Assessor Minus 2.5% 0.00%
There is the additional 1% increase, that the Council will need approve.
Total unused Restricted Funds Authority $10,582.74
must be greater than 0 or equal to 0

Municipality Levy Limit Form
- Personal and Real Property Tax Request $1,545,330.00
- Bonded Indebtedness $241,000.00
- Total Levy Exemptions $241,000.00
- Total Levy Request Subject to Levy Limit $1,304,330.00
- Valuation $450,968,476.00
- Municipality Levy Subject to Levy Authority 0.289229
- Property Valuation $450,968,476.00
- Property Tax Request $1,545,330.00
- Tax Rate $0.332591

Opened the Public Hearing for testimony in support of and/or opposition to the proposed budget and property tax request for fiscal year 2024-2025. Carried with a motion by Dale Strehle and a second by Dan Papik.
Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye
Aye: 6, No: 0

The Public Hearing closed at 6:14 p.m.

Closed the Public Hearing for testimony in support of and/or opposition to the proposed budget and property tax request for fiscal year 2024-2025. Carried with a motion by Dale Strehle and a second by Dan Papik.
Tom Crisman: Aye, Anthony Fitzgerald: Aye, Kyle Frans: Aye, Ashley Newmyer: Aye, Dan Papik: Aye, Dale Strehle: Aye
Aye: 6, No: 0

* * * * * *
(Omitted Proceedings)
* * * * * *

The meeting was adjourned at 6:45 p.m.

(SEAL) SEAL OF THE CITY OF CRETE SALINE COUNTY NEBRASKA

CITY OF CRETE, NEBRASKA

By: _____
City Clerk