2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
DAKOTA COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov

2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL	571,550.00	7,670,416.08	8,241,966.08
Total All Funds	571,550.00	7,670,416.08	8,241,966.08

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation	2,712,161,771

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	2,935,000.00
Interest	397,170.00
Total Bonded Indebtedness	3,332,170.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Dakota County
ADDRESS	1601 Broadway
CITY & ZIP CODE	Dakota City 68731
TELEPHONE	402-987-2130
WEBSITE	dakotacounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Martin Hohenstein	Cherie Conley	Cherie Conley
TITLE / FIRM NAME	Board Chair	Dakota County Clerk	Dakota County Clerk
TELEPHONE	712-259-9599	402-987-2130	402-987-2130
EMAIL ADDRESS	mjtsastein@aol.com	cconley@dakotacounty.ne.gov	cconley@dakotacounty.ne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$6,697,632.63
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$6,697,632.63

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

2024 Growth per Assessor	/	2023 Valuation	=	Multiplied times 100 to get %		
$67,972,251.00	/	$2,413,264,164.00	=	2.82%	0.32%	(5)

Additional One Percent Board Approved Increase

# of Board Members voting "Yes" for increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body		
5	/	5	=	100.00%	1.00%	(6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.82%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$255,849.57
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$6,953,482.20
Less: Restricted Funds from Lid Supporting Schedule	(11)	$6,671,524.10
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$281,958.10

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$8,241,966.08
Motor Vehicle Pro-Rate		(2)	$22,000.00
In-Lieu of Tax Payments		(3)	$20,350.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$528,598.14	(4)	
LESS: Amount Spent During 2023-2024	$528,598.14	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$685,000.00
Local Option Sales Tax		(9)	$572,000.00
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$72,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$100,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$9,713,316.08**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$654,665.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	$654,665.00
Bonded Indebtedness		(21)	$358,547.50
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$1,528,579.48
Public Safety Communication Project (Statute 86-416)		(24)	$500,000.00
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$3,041,791.98**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$6,671,524.10**

DAKOTA COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
S Avenue	$205,761.62
Dorcey Bridge	$343,365.00
South Bluff Road Culvert	$55,659.06
S Avenue Engineering	$22,538.38
South Bluff Road Culvert Engineering	$27,340.94
Total - Must agree to Line 18 on Lid Support Form	**$654,665.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Dakota County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Dakota City	1/30/2017 to indefinite	190th Easemen Grade, gravel, snow remove	$10,000.00
DHHS	1/2/16 and renews yearly	DHHS Child Support	$60,176.99
South Sioux City	10/26/14 to indefinite	GIS Sharing of Informatoin	$12,000.00
Sioux City Hazmat	1/11/14 to 6/30/27	Hazardous Materials	$2,500.00
Dakota City Volunteer Fire Dept	7/1/23 to 7/1/28	Inmate Transport Agree-Dakota City	$3,000.00
Dakota City	2015 Auto renewal each year	Law Enforcement Services-Dakota City	$40,494.63
Village of Homer	1/1/13 renewal yearly	Law Enforcement Services-Homer	$33,347.99
So Sioux City LEC	8/12/96 to indefinite	LEC Share Agreement	$644,800.00
NE Nebraska Area Agency on Aging	Indefinite	NE Nebraska Area Agency on Aging	$9,115.00
NIRMA, NIRMAII	Renews each year	NIRMA Insurance Coverage	$282,200.00
Papio Missouri River NRD	3/13/2000 to indefinite	Papio Missouri River NRD Pigion/Jones	$10,000.00
Region 4 Behavioral Health	Indefinite	Region 4 Behavioral Health	$43,291.00
Region IV Mentally Disabled	Indefinite	Region IV Mentally Disabled	$21,281.00
South Sioux City	2005 for 30 years	Sales & Use Tax C Ave Paving	$121,800.00
SIMPCO	11/18/1974 to indefinite	SIMPCO Comprehensive Services	$4,400.00
SRTS for Region 4	7/1/24 to 6/30/25	Siouxland Regional Transit System SRTS	$15,000.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Dakota County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
SSC Animal Control Services	3/10/08 to indefinite	SSC Animal Control Services	$500.00
SSC and Dakota City	6/14/19 to 2040	Stormwater Compliance	$2,000.00
Dakota City and So Sioux City	2/26/13 to indefininte	Stormwater Inspection Camera	$1,000.00
UNL Extension Board of Regents	1997 to indefinite	UNL Extension/County Office	$90,470.37
South Sioux City	10/26/15 to 20 yrs	Veterans Drive Bond Payment	$91,202.50
Woodbury County-Sioux City IA	Indefinite	Woodbury County Juvenile Detention	$30,000.00
		Total Amount used as Lid Exemption	**$1,528,579.48**

DAKOTA COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*	(1)	$7,265,915.40
Base Limitation Percent Increase (2%)	2.00% (2)	

Real Growth Percentage Increase

$67,972,251.00	/	$2,157,813,922.00	=	3.15% (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	5.15%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$374,194.64
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$7,640,110.04

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$8,241,966.08

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DAKOTA COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	7,670,416.08	571,550.00	2,712,161,771	0.282816	0.021074
Total County Budgeted Countywide Entities				**0.282816**	
Other Countywide Entities					
Ag. Society				0.006453	
Historical Society				0.001807	
Total Countywide Levy				**0.291076**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			1,528,579	0.050000	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.500000**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.291076	
Fire District - Largest General Levy Authority granted by the County Board				0.041305	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.332381**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

DAKOTA COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$13,858,968.92
2022	$403,427.29
2021	$364,657.16

DAKOTA COUNTY
Budget Message
2024-2025

The County Treasurer has a Cash Advance Fund that has a balance of $4,000.00. Reimbursement shall be made to the Cash Advance Fund through the county claim procedure. This fund may be used by the Clerk of District Court when serving papers out of county which require fees to be paid before service can be made. The County Clerk is using this fund only in emergency circumstances (examples: payroll incident or postage funds low) reimbursed through claim process.

The Clerk of District Court has a petty cash fund of $50.00 that is used to start each day's business and maintain a $50.00 fund balance. The Jail has a petty cash fund of $3,000.00 used for prepayment of expenses for employees who travel out of the county of which the principal amount is replenished through the claim process. The Jail has starter change in the amount of $25,000 to effect cash flow for daily activity in the inmate commissary trust account kept wholly and completely separate from the inmate trust account monies. The Sheriff's Office has a $500 petty cash fund primarily used for making change for VIN Inspections and delinquent tax payments. The Road Department has a petty cash fund of $100.00 for parts/supplies during emergency situations and when vendors will not charge these items and said fund is replenished through claims. County Court has a $150.00 petty cash fund for making change—each employee has a $30 balance in their drawer. The Cooperative Extension Agent has a petty cash fund in the amount of $3,240.60 for operational expenditures and purchases with reimbursement through the claims process. The Accounts Payable Impress Account 110388 has a petty cash minimum balance of $1,000.

The Dakota County Board of Commissioners adopted an "object" of expenditures (not line item) budget whereby permission must be granted by the county board to any office exceeding an "object" of expenditure.

The County Board approved the transfers necessary for the budget. The total amounts raised by taxation were ascertained by considering all revenue anticipated by the various funds, plus unencumbered cash balance, less outstanding disbursements.

Bonded indebtedness reflects Highway Allocation Fund Bonds for: (1) Phase 2 C Avenue inter-local agreement paving project—unpaid principal of $810,000; (2) 2014 county flooding event—unpaid principal of $880,000; (3) Veterans Drive Inter-local Agreement with South Sioux City paving project—unpaid principal of $185,000; and (4) 2019 county flooding event—unpaid principal of $1,060,000. 2750 Sinking Fund for IT Data Processing Equipment. In the process of bonding Likuwanta Drive paving project – proposed principal amount of $1,520,000.00 but not finalized.

Martin Hohenstein, Board of Commissioner Chair

BOARD OF COUNTY COMMISSIONERS
DAKOTA COUNTY, NEBRASKA

RESOLUTION 24C-023 OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, prepared by the Budget Making Authority, was transmitted to the County Board on the 3rd day of September, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Dakota County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Dakota County for said fiscal year.

SECTION 2. That the offices, departments, activities, and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the Fiscal Year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 16th DAY OF SEPTEMBER, 2024.

COUNTY BOARD

Martin Hohenstein, Board Chair

Scott Love

Troy Launsby

Brian Van Berkum

Robert J. Giese

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: DAKOTA COUNTY
C/O CHERIE CONLEY

DAKOTA CITY NE 68731-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF: DAKOTA

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
DAKOTA COUNTY	County-General	21,710,165	2,712,161,771	67,972,251	2,157,813,922	3.15

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I CHRISTY ABTS, DAKOTA County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christy Abts
(signature of county assessor)

8/12/24
(date)

CC: County Clerk, DAKOTA County
CC: County Clerk where district is headquarter, if different county, DAKOTA County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

2024-2025 BUDGET APPROVAL MEETING MINUTES

EXCERPT BELOW (full minutes on website)

The Meeting of the **Dakota County** Board of Commissioners was held the 16th day of September, 2024, at the Dakota County Courthouse, 1st Floor meeting room, 1601 Broadway Street, Dakota City, NE 68731, at 3:00 p.m. The Budget Hearing was held previously on the 3rd day of September, 2024, at 5:30 p.m.

Notice of the meeting was published in the *Dakota County Star* newspaper on the 13th day of September, 2024.

Board Members Present: Martin Hohenstein, Scott Love, Brian Van Berkum, Troy Launsby
Board Members Absent: None

1% Increase in Restricted Funds Authority

Commissioner Love moved, seconded by Commissioner Hohenstein, to approve increasing the base restricted funds of the 2024-25 budget by an additional 1% in the amount of $66,976.33. ROLL CALL VOTE: Launsby-Yes, Hohenstein-Yes, Love-Yes, Van Berkum-Yes, Giese-Yes. UNANIMOUS MOTION CARRIED.

Budget Approval

Commissioner Love moved, seconded by Commissioner Hohenstein to approve Resolution 24C-023 for the Adoption and Appropriations of the Proposed 2024-2025 County Budget. ROLL CALL VOTE: Hohenstein-Yes, Love-Yes, Van Berkum-Yes, Giese-Yes, Launsby-Yes. UNANIMOUS MOTION CARRIED.

Adjournment

Commissioner Van Berkum moved to adjourn the meeting. All in favor. Chair Hohenstein adjourned the Board of Commissioners meeting of September 16, 2024 at 4:06 p.m.

DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 24C-019

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Dakota Co Ag Society			
General	$120,000.00	$120,000.00	0.004425
Capital Improvement	55,000.00	55,000.00	0.002028
TOTAL	$175,000.00	$175,000.00	0.006453

*Levy Allocation is the rate per $100 valuation.

Passed and adopted this 3rd day of September, 2024.

ATTEST:

Cherie Conley, County Clerk

Martin Hohenstein, Board Chair

DAKOTA COUNTY CLERK OF DAKOTA COUNTY NEBRASKA

DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 24C-020

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Dakota County Historical Society General Fund	$ 49,000.00	$ 49,000.00	0.001807
TOTAL	$ 49,000.00	$ 49,000.00	0.001807

*Levy Allocation is the rate per $100 valuation.

Passed and adopted this 3rd day of September, 2024.

ATTEST:

Cherie Conley

Cherie Conley, County Clerk

Martin Hohenstein, Board Chair

DAKOTA COUNTY CLERK OF DAKOTA COUNTY NEBRASKA

DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 24C-021

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Dakota-Covington Rural Fire Protection District			
General Fund	$ 75,486.85	$ 75,486.85	0.011395
Sinking Fund	$ 70,000.00	$ 70,000.00	0.010567
TOTAL	$145,486.85	$145,486.85	0.021962

*Levy Allocation is the rate per $100 valuation.

Passed and adopted this 3rd day of September 3, 2024.

ATTEST:

Cherie Conley

Cherie Conley, County Clerk

Martin Hohenstein, Board Chair

DAKOTA COUNTY CLERK OF DAKOTA COUNTY NEBRASKA

DAKOTA COUNTY
BOARD OF COMMISSIONERS

LEVY ALLOCATION FOR MISCELLANEOUS SUBDIVISION

RESOLUTION 24C-022

Whereas, Nebraska Revised Statute 77-3443(3) provides that miscellaneous subdivisions are subject to levy allocation by the County Board; and,

Whereas, the miscellaneous subdivisions have filed a preliminary tax request with the County Board; and,

Whereas, the Fire Districts in a Mutual Finance Organization (MFO) for a least one out of every three fiscal years covered by the MFO Interlocal Cooperation Agreement, agrees to a common property tax levy of three cents ($0.03) per one hundred dollars of assessed valuation, and

Whereas, the County Board must determine the final allocation of levy authority for its subdivisions.

Therefore, the Dakota County Board of Commissioners hereby allocates to the miscellaneous subdivision as follows:

Subdivision	Property Tax Request	Property Tax Allocation	Levy*
Emerson Rural Fire Protection District			
General Fund	$145,230.00	$145,230.00	0.030000
Bond Fund	$ 54,725.00	$ 54,725.00	0.011305
TOTAL	$199,955.00	$199,955.00	0.041305
Homer Rural Fire Protection District			
General Fund	$ 90,000.00	$ 90,000.00	0.027090
Sinking Fund	$ 6,300.00	$ 6,300.00	0.001896
TOTAL	$ 96,300.00	$ 96,300.00	0.028986

*Levy Allocation is the rate per $100 valuation.

Passed and adopted this 3rd day of September, 2024.

ATTEST:

Cherie Conley

Cherie Conley, County Clerk

Martin Hohenstein, Board Chair

DAKOTA COUNTY
BOARD OF COMMISSIONERS

RESOLUTION 24C-024
SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of the Dakota County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dakota County, resolves that:

1. The 2024-2025 General Fund property tax request be set at $8,241,966.08.
2. The total assessed value of property differs from last year's total assessed value by 12.39%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.267901 per $100 of assessed value.
4. Dakota County proposes to adopt a property tax request that will cause its tax rate to be $0.303889 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dakota County will increase last year's budget by 10.53 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Adopted this 16th day of September, 2024.

Attest:

Cherie Conley
Cherie Conley
County Clerk

Martin Hohenstein
Chair

(seal)

Motion by Commissioner Love, seconded by Commissioner Van Berkum to adopt Resolution 24C-024 Voting yes were: Love, Van Berkum, Giese, Launsby, Hohenstein.

Voting no were: none.

DAKOTA COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September 2024 at 3:00 PM at Dakota County Courthouse 1601 Broadway St Dakota City NE 68731 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	25,371,572.67	28,042,045.77	10.53%
Property Tax Request	7,265,915.40	8,241,966.08	13.43%
Valuation	2,413,264,164.00	2,712,161,771.00	12.39%
Tax Rate	0.301082	0.303889	0.93%
Tax Rate if Prior Tax Request was at Current Valuation	0.267901		

COUNTY OF DAKOTA

STATE OF NEBRASKA

Michael Carnes, being first duly sworn deposes and says that he is the publisher of the Dakota County Star, a weekly newspaper, printed and published at South Sioux City, Nebraska, and of general circulation in said county. That said newspaper is a legal newspaper under the statutes of the State of Nebraska, in that said newspaper is printed in the English language, has a bonafide circulation of at least 300 copies weekly, has been published within the County of Dakota for 52 successive weeks prior to the publication of the annexed notice and is printed while in an office maintained at South Sioux City, in Dakota County, Nebraska; that the annexed Advertisement or Notice was published in said newspaper ...../..... consecutive weeks, the first publication being on the ..29.. day of ....Aug.2024..... and the last publication being on the .....day of ....., ...

.....
Publisher

Subscribed and sworn to before me this ..29... day of ..Aug.. A.D., ..2024.

.....
Notary Public

My Commission expires..11-17-24..

Publication Fees $..372.80...

Notary Fees $.....

Total Fees $.....

GENERAL NOTARY - State of Nebraska
JENNIFER J. TYRRELL
My Comm. Exp. November 17, 2024

DAKOTA COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 3rd day of September 2024 at 5:30 o'clock PM at Dakota County Courthouse-Commissioner's meeting room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	11,421,848.15	11,460,544.63	14,206,757.89	1,750,000.00	7,631,504.86	8,325,253.03
ROAD	1,935,852 49	2,067,077.80	2,432,317.35	0.00	2,432,317 35	0.00
HARD SURFACING FUND	0 00	21,524.14	1,550,000.00	0.00	1,550,000.00	0.00
FEDERAL AID - ROADS	77,167.50	0.00	680,533.29	0.00	680,533 29	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM FUND	34,941 03	0.00	494,951.19	0.00	494,951 19	0.00
ROAD & BRIDGE IMPROVEMENT	1,124,004.64	546,209.78	674,665.00	0 00	674,665.00	0.00
VISITOR'S PROMOTION FUND	267,933.21	274,799.75	295,000.00	0.00	295,000.00	0.00
REG DEEDS PRESERVATN & MODERNIZATON	9,798.48	9,892 32	20,436.96	0.00	20,436 96	0 00
INSURANCE FUND	2,371,042.13	1,752,923 43	2,433,403.60	0.00	2,433,403 60	0.00
S T.O.P FUND	0.00	0 00	8,831.91	0.00	8,831 91	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	0 00	10,000.00	0.00	10,000 00	0.00
FEDERAL FORFEITURE FUND	0.00	0.00	15,000.00	0.00	15,000.00	0.00
HEALTH PLANNING GRANT FUND	55,273.91	81,526 30	133,184.46	0.00	133,184.46	0 00
HEALTH DISPARITY	52,298.46	60,461 41	27,956.70	0 00	27,956.70	0.00
HEALTH DEPT PROGRAM GRANTS	134,266.58	186,129 28	390,335.89	0 00	390,335.89	0.00
L E EQUIPMENT GRANT FUND	0.00	0 00	10,000.00	0.00	10,000.00	0.00
CRIME COMMISSION ENHANCEMENT FUND	2,500.00	0.00	0.00	0.00	0 00	0.00
JUVENILE SERVICES AID FUND (LB561)	68,917.82	70,348.73	86,004.02	0 00	86,004.02	0.00
DCHD COVID 19 ACTIVITIES	132,573.15	64,086.39	86,757.82	0 00	86,757.82	0.00
COVID AMERICAN RESCUE PLAN	1,277,125.32	907,003.84	1,614,286.01	0.00	1,614,286 01	0.00
INHERITANCE TAX	705,000.00	185,000.00	2,313,380.11	0.00	2,313,380.11	0.00
SINKING FUND	0.00	0.00	75,000.00	0.00	75,000 00	0.00
E-911 EMERGENCY MANAGEMENT	61,945.83	30,933.65	66,098.99	0.00	66,098 99	0.00
PUBLIC SAFETY SALES TAX	413,461.36	427,810.15	500,000.00	0.00	500,000.00	0.00
JAIL BOND FUND	279,947 54	452.50	0 00	0 00	0.00	0.00
GRAND TOTAL	20,425,897.60	18,146,724.10	28,124,901.19	1,750,000.00	21,549,648.16	8,325,253.03
Unused Budget Authority created for next year						198,470.33

DAKOTA COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 16th day of September 2024 at 3:00 o'clock PM at Dakota County Courthouse-Commissioner's meeting room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	25,371,572.67	28,124,901.19	10.85%
Property Tax Request	7,265,915.40	8,325,253.03	14 58%
Valuation	2,413,264,164.00	2,712,161,771.00	12 39%
Tax Rate	0.301082	0 306960	1.95%
Tax Rate if Prior Tax Request was at Current Valuation	0.267901		

Publish in Dakota County Star Thursday, August 29, 2024 - ZNEZ

NOTICE OF CHANGES IN
PUBLISHED PROPOSED BUDGET AND TAX REQUEST
DAKOTA COUNTY 2024-2025

In compliance with the provisions of State Statute 13-506, that if the adopted budget statement reflects a change from that shown in the published proposed budget statement, a summary of such changes shall be published within 20 days after its adoption, but without provision for hearing, setting forth the items changed and the reasons for such changes. Budget was adopted September 16, 2024.

General Fund 2024-25 Requirements $14,206,757.89
Reduced to $14,123,219.71 for expense adjustments (-$83,538.18)

Road Fund 2024-2025 Requirements $ 2,432,317.35
Increased to $2,433,000.11 for expense adjustments (+$682.76)

2024-25 Property Tax Request $ 8,325,253.03
Reduced to $8,241,966.08 due to expense adjustments (-$83,286.95)

Tax Rate 0.306960 (+1.95%)
Reduced to 0.303889 (+0.93%) due to adjustments (-1.02%)

Reasons for such changes: Adjustments / Corrections to expenses.

Cherie Conley, County Clerk
Published 9-26-2024

DAKOTA COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	5,261,977.22	175,450.00	0.00	27,000.00	5,464,427.22
Public Safety - Law Enforcement	7,530,435.50	348,750.00	0.00	0.00	7,879,185.50
Public Safety - Other	96,059.75	1,350.00	0.00	0.00	97,409.75
Public Works - Highways & Roads	2,017,170.53	3,915,733.69	0.00	0.00	5,932,904.22
Public Works - Other	21,900.00	0.00	0.00	0.00	21,900.00
Public Health & Social Services	921,030.88	4,100.00	0.00	201,040.20	1,126,171.08
Culture and Recreation	299,800.00	0.00	0.00	0.00	299,800.00
Community Development	155,500.00	1,252,687.18	0.00	206,098.83	1,614,286.01
Miscellaneous	2,488,342.11	173,000.00	1,074,450.00	1,870,169.88	5,605,961.99
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	18,792,215.99	5,871,070.87	1,074,450.00	2,304,308.91	28,042,045.77

*** Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
**** Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

DAKOTA COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	15,119,599.90	14,360,097.32	19,132,332.90	18,813,216.29	18,792,215.99
Capital Outlay	3,454,977.77	2,327,144.57	5,819,143.67	5,871,070.87	5,871,070.87
Debt Service	425,565.00	430,617.50	932,750.00	1,074,450.00	1,074,450.00
Transfers Out	1,425,754.93	1,029,915.93	2,278,620.49	2,304,308.91	2,304,308.91
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	20,425,897.60	18,147,775.32	28,162,847.06	28,063,046.07	28,042,045.77
Balance, Receipts and Transfers:					
Net Cash Balance	11,101,953.47	9,148,821.89	8,733,594.04	8,733,594.04	8,733,594.04
Intergovernmental Federal	651,505.63	637,822.99	406,124.48	406,124.48	406,124.48
Intergovernmental State	3,537,054.39	3,245,105.37	2,797,635.40	2,810,803.65	2,810,803.65
Intergovernmental Local	5,893,779.86	5,984,049.38	7,218,748.61	7,295,248.61	7,295,248.61
Personal and Real Property Taxes	6,464,671.21	6,695,653.80	8,361,927.86	8,242,142.28	8,241,966.08
Transfers In	1,925,754.93	1,169,915.93	2,403,620.49	2,304,631.26	2,304,308.91
Total Resources Available	29,574,719.49	26,881,369.36	29,921,650.88	29,792,544.32	29,792,045.77
Balance Forward/Cash Reserve	9,148,821.89	8,733,594.04	1,758,803.82	1,729,498.25	1,750,000.00

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	601	COUNTY COM MISSIONERS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	131,319.65	129,691.65	129,691.95	132,903.93	132,903.93	132,903.93
1-0104	COUNTY COMMISSIONERS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0410	COVID-19 PT GREETER	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	27,471.28	33,964.64	28,564.80	33,964.64	33,964.64	33,964.64
1-0900	RETIREMENT	8,864.10	8,754.19	8,754.07	8,971.02	8,971.02	8,971.02
1-0903	PRIOR YEARS SERVICE BENEFIT	69.24	69.24	69.24	69.24	69.24	69.24
1-1000	SOCIAL SECURITY	11,017.03	11,390.21	10,892.60	10,167.15	10,167.15	10,167.15
	Personal Services Totals	***178,741.30***	***183,869.93***	***177,972.66***	***186,075.98***	***186,075.98***	***186,075.98***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	5,049.83	5,500.00	5,587.54	6,000.00	6,000.00	6,000.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	1,166.85	1,500.00	854.65	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	1,670.51	1,750.00	1,241.55	1,750.00	1,750.00	1,750.00
2-1751	DUES, SUBSCRPT, REG, TRAINING FEES	0.00	400.00	0.00	200.00	200.00	200.00
2-1760	CONVENTION/WORKSHOP EXP	760.00	800.00	470.00	800.00	800.00	800.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	362.55	300.00	300.00	300.00
	Operating Expenses Totals	***8,647.19***	***10,050.00***	***8,516.29***	***10,650.00***	***10,650.00***	***10,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	85.50	350.00	397.56	400.00	400.00	400.00
	Supplies and Materials Totals	***85.50***	***350.00***	***397.56***	***400.00***	***400.00***	***400.00***
0100-601 COUNTY COMMISSIONERS TOTAL		**187,473.99**	**194,269.93**	**186,886.51**	**197,125.98**	**197,125.98**	**197,125.98**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,703.42	63,893.92	63,893.89	65,491.26	65,491.26	65,491.26
1-0201	DEPUTY COUNTY CLERK'S SALARY	59,875.10	41,633.59	41,004.72	43,093.84	43,093.84	43,093.84
1-0305	REGULAR SALARY CLERICAL	36,679.55	37,980.80	37,930.44	39,500.03	39,500.03	39,500.03
1-0500	OVERTIME & HOLIDAY PAY	1,032.96	1,500.00	673.77	1,500.00	1,500.00	1,500.00
1-0803	GROUP HEALTH AND LIFE	41,918.22	43,623.60	41,943.60	43,623.60	43,623.60	43,623.60
1-0900	RETIREMENT	10,954.58	9,788.06	9,686.44	10,097.00	10,097.00	10,097.00
1-0903	PRIOR YEARS SERVICE BENEFIT	92.32	92.32	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	12,037.08	11,093.14	10,500.66	11,443.26	11,443.26	11,443.26
	Personal Services Totals	***227,293.23***	***209,605.43***	***205,633.52***	***214,748.99***	***214,748.99***	***214,748.99***
	Operating Expenses						
2-0616	OFFICIAL & EMPL BONDS	0.00	330.00	0.00	330.00	330.00	330.00
2-1012	PRINTING AND PUBLISHING	125.87	260.00	106.47	260.00	260.00	260.00
2-1701	MEALS	41.93	50.00	31.45	60.00	60.00	60.00
2-1702	LODGING	1,554.86	1,600.00	1,231.45	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE	1,565.26	1,600.00	1,032.67	1,400.00	1,400.00	1,400.00
2-1751	DUES, SUBSCRPT, REG, TRAINING FEES	65.00	200.00	50.00	200.00	200.00	200.00
2-1760	CONVENTION/WORKSHOP EXP	535.00	600.00	315.00	500.00	500.00	500.00
2-9900	MISC OPERATING EXPENSE	461.99	500.00	180.00	400.00	400.00	400.00
	Operating Expenses Totals	***4,349.91***	***5,140.00***	***2,947.04***	***4,750.00***	***4,750.00***	***4,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	715.57	1,500.00	2,135.17	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***715.57***	***1,500.00***	***2,135.17***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL	1,195.30	1,500.00	2,364.75	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	***1,195.30***	***1,500.00***	***2,364.75***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-602 COUNTY CLERK TOTAL		**233,554.01**	**217,745.43**	**213,080.48**	**224,498.99**	**224,498.99**	**224,498.99**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,703.42	63,893.92	63,893.89	65,491.26	65,491.26	65,491.26
1-0201	DEPUTY'S SALARY	43,601.32	44,205.81	44,418.36	46,660.22	45,756.28	45,756.28
1-0305	REGULAR SALARY CLERICAL	168,384.35	177,909.68	174,554.10	184,309.64	185,040.13	185,040.13
1-0500	OVERTIME & HOLIDAY PAY	172.25	300.00	0.00	300.00	300.00	300.00
1-0803	GROUP HEALTH AND LIFE	93,098.04	101,788.40	101,528.90	101,788.40	101,788.40	101,788.40
1-0900	RETIREMENT	18,688.31	19,325.89	19,093.51	20,031.38	20,019.67	20,019.67
1-0903	PRIOR YEARS SERVICE BENEFIT	353.56	353.56	321.56	92.32	0.00	0.00
1-1000	SOCIAL SECURITY	20,726.99	21,902.67	21,181.64	22,702.23	22,688.96	22,688.96
	Personal Services Totals	***409,728.24***	***429,679.93***	***424,991.96***	***441,375.45***	***441,084.70***	***441,084.70***
	Operating Expenses						
2-0616	OFFICIAL & EMPL BONDS	156.18	200.00	0.00	200.00	200.00	200.00
2-0710	REAL ESTATE TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	2,230.05	3,000.00	3,060.87	3,500.00	3,500.00	3,500.00
2-1210	OFFICE EQUIP REPAIR	0.00	500.00	0.00	0.00	0.00	0.00
2-1600	EQUIP REPAIR - OTHER	0.00	0.00	170.00	0.00	0.00	0.00
2-1701	MEALS	0.00	200.00	25.68	75.00	75.00	75.00
2-1702	LODGING	727.80	800.00	210.00	600.00	600.00	600.00
2-1704	MILEAGE	1,650.31	1,000.00	694.09	700.00	700.00	700.00
2-1751	DUES, SUCRIPT, REG, TRAINING FEES	0.00	50.00	0.00	50.00	50.00	50.00
2-1760	CONVENTION/WORKSHOP	741.68	800.00	1,004.98	800.00	800.00	800.00
2-2500	CONTRACTUAL SERVICES	16,273.14	20,000.00	18,832.94	20,000.00	20,000.00	20,000.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	280.00	1,500.00	350.00	300.00	350.00	350.00
	Operating Expenses Totals	***22,059.16***	***28,050.00***	***24,348.56***	***26,225.00***	***26,275.00***	***26,275.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,440.40	12,000.00	7,180.47	14,000.00	14,000.00	14,000.00
	Supplies and Materials Totals	***10,440.40***	***12,000.00***	***7,180.47***	***14,000.00***	***14,000.00***	***14,000.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	0.00	0.00	537.87	840.00	840.00	840.00
	Equipment Rental Totals	***0.00***	***0.00***	***537.87***	***840.00***	***840.00***	***840.00***
	Capital Outlay						
5-0200	BUILDING - CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	2,240.00	300.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***2,240.00***	***800.00***	***0.00***	***500.00***	***500.00***	***500.00***
0100-603 COUNTY TREASURER TOTAL		**444,467.80**	**470,529.93**	**457,058.86**	**482,940.45**	**482,699.70**	**482,699.70**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	36,664.00	38,500.80	38,440.42	39,374.40	40,040.83	40,040.83
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	118.02	200.00	200.00	200.00
1-0803	GROUP HEALTH AND LIFE	12,941.20	14,541.20	13,981.20	14,541.20	14,541.20	14,541.20
1-0900	RETIREMENT	2,474.82	2,598.80	2,602.62	2,657.77	2,702.76	2,702.76
1-0903	PRIOR YRS RETIREMENT	190.16	190.16	190.16	190.16	190.16	190.16
1-1000	SOCIAL SECURITY	2,804.80	2,945.31	2,949.70	3,012.14	3,063.12	3,063.12
	Personal Services Totals	***55,074.98***	***58,776.27***	***58,282.12***	***59,975.67***	***60,738.07***	***60,738.07***
	Operating Expenses						
2-0616	OFFICIAL & EMPL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	25.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	150.00	0.00	150.00	150.00	150.00
2-1704	MILEAGE	0.00	300.00	0.00	300.00	300.00	300.00
2-1760	CONVENTION/WORKSHOP	0.00	50.00	0.00	125.00	125.00	125.00
2-2500	CONTRACTUAL SERVICES	478.66	600.00	1,169.77	800.00	800.00	800.00
2-9900	MISC. OPERATING EXPENSE	33.39	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***512.05***	***1,225.00***	***1,169.77***	***1,525.00***	***1,525.00***	***1,525.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	60.39	400.00	224.20	400.00	400.00	400.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***60.39***	***400.00***	***224.20***	***400.00***	***400.00***	***400.00***
0100-604 REGISTER OF DEEDS TOTAL		**55,647.42**	**60,401.27**	**59,676.09**	**61,900.67**	**62,663.07**	**62,663.07**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	605	ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	64,703.42	63,893.92	63,893.89	65,491.26	65,491.26	65,491.26
1-0201	DEPUTY ASSESSOR	45,158.73	43,438.16	43,687.64	45,227.20	45,466.00	45,466.00
1-0305	FULL TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	1,236.33	1,000.00	843.15	1,000.00	1,000.00	1,000.00
1-0803	GROUP HEALTH & LIFE	25,882.40	29,082.40	27,962.40	29,082.40	29,082.40	29,082.40
1-0900	RETIREMENT	7,499.12	7,312.42	7,318.74	7,541.00	7,557.12	7,557.12
1-0903	PRIOR YEARS SERVICE	30.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	7,753.94	8,287.40	7,549.36	8,546.46	8,564.73	8,564.73
	Personal Services Totals	***152,263.94***	***153,014.30***	***151,255.18***	***156,888.32***	***157,161.51***	***157,161.51***
	Operating Expenses						
2-0100	POSTAGE	21.50	750.00	32.34	750.00	200.00	200.00
2-1012	PRINTING & PUBLISHING	3,286.46	4,000.00	2,085.98	5,000.00	5,000.00	5,000.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	MAPS & AERIAL PHOTOS	40,423.12	20,586.00	0.00	24,900.00	24,900.00	24,900.00
2-1103	WEBSITE COSTS	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	81.28	1,000.00	186.88	1,000.00	500.00	500.00
2-1702	LODGING	656.94	1,000.00	588.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	108.23	500.00	339.29	500.00	500.00	500.00
2-1751	DUES, SUBSCRPT, REGISTR, TRAINING	849.00	1,000.00	480.00	1,000.00	1,000.00	1,000.00
2-1760	CONVENTION/WORKSHOP EXPENSE	355.00	1,000.00	180.00	1,000.00	600.00	600.00
2-1770	ASSESSOR TRAINING SCHOOL	0.00	1,000.00	600.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	296,935.28	335,000.00	290,077.01	335,000.00	335,000.00	335,000.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***342,716.81***	***380,836.00***	***294,569.50***	***385,150.00***	***383,700.00***	***383,700.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	420.10	1,500.00	423.41	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***420.10***	***1,500.00***	***423.41***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	1,744.21	2,000.00	2,059.01	3,400.00	3,400.00	3,400.00
4-0202	EQUIPMENT RENTAL - PHOTO COPIER	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***1,744.21***	***2,000.00***	***2,059.01***	***3,400.00***	***3,400.00***	***3,400.00***
0100-605 ASSESSOR TOTAL		**497,145.06**	**537,350.30**	**448,307.10**	**546,938.32**	**545,761.51**	**545,761.51**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0409	PART TIME ELECTION WORKERS	10,247.50	13,000.00	10,634.00	16,000.00	16,000.00	16,000.00
	Personal Services Totals	***10,247.50***	***13,000.00***	***10,634.00***	***16,000.00***	***16,000.00***	***16,000.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	4,019.93	5,500.00	2,857.52	5,500.00	5,500.00	5,500.00
2-1019	BILINGUAL BALLOT COST	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
2-1100	DATA PROCESSING COSTS	13,967.23	16,000.00	14,171.84	16,000.00	16,000.00	16,000.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	47.31	50.00	0.00	0.00	0.00	0.00
2-1702	LODGING	99.99	350.00	273.48	350.00	350.00	350.00
2-1704	MILEAGE	1,068.68	1,200.00	1,125.15	1,200.00	1,200.00	1,200.00
2-1751	DUES, SUBCRIPT, REG, TRAINIG FEES	0.00	0.00	40.00	40.00	40.00	40.00
2-1760	CONVENTION/WORKSHOP	0.00	150.00	0.00	150.00	150.00	150.00
2-2250	ELECTION-PREPARATION OF POLLS	362.07	450.00	155.22	450.00	450.00	450.00
2-2511	GIS SERVICES	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2-9900	MISC OPERATING EXPENSE	105.00	105.00	255.00	255.00	255.00	255.00
	Operating Expenses Totals	***24,170.21***	***29,405.00***	***23,378.21***	***29,545.00***	***29,545.00***	***29,545.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	209.29	650.00	802.09	650.00	650.00	650.00
3-0113	VOTING SUPPLIES	80.00	1,200.00	60.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***289.29***	***1,850.00***	***862.09***	***1,650.00***	***1,650.00***	***1,650.00***
	Equipment Rental						
4-0101	EQUIPMENT TRUCK RENTAL	255.00	255.00	255.00	300.00	300.00	300.00
4-0502	POLLING PLACES (BUILDINGS)	1,025.00	1,025.00	900.00	1,525.00	1,525.00	1,525.00
	Equipment Rental Totals	***1,280.00***	***1,280.00***	***1,155.00***	***1,825.00***	***1,825.00***	***1,825.00***
	Capital Outlay						
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1208	SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	CAPT. OUTLAY-DATA PROC SOFTWAR	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-607 ELECTION COMMISSIONER TOTAL		**35,987.00**	**45,535.00**	**36,029.30**	**49,020.00**	**49,020.00**	**49,020.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING & ZONING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	15,576.84	15,900.00	15,882.73	16,536.00	16,536.00	16,536.00
1-0900	RETIREMENT	1,051.38	1,073.25	1,072.09	1,116.18	1,116.18	1,116.18
1-1000	SOCIAL SECURITY	1,191.78	1,216.35	1,215.20	1,265.00	1,265.00	1,265.00
	Personal Services Totals	***17,820.00***	***18,189.60***	***18,170.02***	***18,917.18***	***18,917.18***	***18,917.18***
	Operating Expenses						
2-0100	POSTAGE	189.91	200.00	5.40	200.00	200.00	200.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	103.76	175.00	82.55	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	120.04	150.00	71.77	130.00	130.00	130.00
2-1702	LODGING	809.70	1,200.00	869.70	1,300.00	1,300.00	1,300.00
2-1704	MILEAGE ALLOWANCE	1,827.97	2,000.00	1,377.10	1,900.00	1,900.00	1,900.00
2-1708	BOARD MEMBER EXPENSES	1,845.00	1,850.00	1,115.00	1,850.00	1,850.00	1,850.00
2-1751	DUES, SUBSCRIP, REG, TRAINING, FEES	105.00	40.00	0.00	40.00	40.00	40.00
2-1760	CONVENTION/WORKSHOP EXPENSE	400.00	610.00	691.40	725.00	725.00	725.00
2-1801	DUES SUB. REG. ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	25.00	0.00	25.00	25.00	25.00
	Operating Expenses Totals	***5,401.38***	***6,250.00***	***4,212.92***	***6,320.00***	***6,320.00***	***6,320.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	50.00	0.00	50.00	50.00	50.00
	Supplies and Materials Totals	***0.00***	***50.00***	***0.00***	***50.00***	***50.00***	***50.00***
	Equipment Rental						
4-0200	RENTAL - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	OFFICE - PHOTO COPY	869.80	875.00	747.93	875.00	875.00	875.00
	Equipment Rental Totals	***869.80***	***875.00***	***747.93***	***875.00***	***875.00***	***875.00***
0100-608 PLANNING & ZONING TOTAL		**24,091.18**	**25,364.60**	**23,130.87**	**26,162.18**	**26,162.18**	**26,162.18**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	610	DATA PROCESSING DEPARTMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2507	IT CONSULTANT SERVICE	55,567.53	58,000.00	58,845.40	62,000.00	62,000.00	62,000.00
2-9900	MISCELLANEOUS OPERATING EXPENSE.	20.17	42.00	22.17	50.00	50.00	50.00
	Operating Expenses Totals	***55,587.70***	***58,042.00***	***58,867.57***	***62,050.00***	***62,050.00***	***62,050.00***
	Capital Outlay						
5-0230	DATA PROCESSING EQUIPMENT	26,211.40	30,000.00	14,767.64	30,000.00	30,000.00	30,000.00
5-0500	COMPUTER EQUIPMENT	17,751.06	30,000.00	21,659.56	35,000.00	35,000.00	35,000.00
	Capital Outlay Totals	***43,962.46***	***60,000.00***	***36,427.20***	***65,000.00***	***65,000.00***	***65,000.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Transfers Out Totals	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
	Unknown Type						
0-0000	DATA PROCESSING DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-610 DATA PROCESSING DEPARTMENT TOTAL		**124,550.16**	**143,042.00**	**120,294.77**	**152,050.00**	**152,050.00**	**152,050.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	64,703.42	63,893.92	63,893.89	65,491.26	65,491.26	65,491.26
1-0201	DEPUTY'S SALARY	42,992.80	42,704.81	42,689.20	45,364.80	44,491.20	44,491.20
1-0305	REGULAR TIME -CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	25,861.04	29,082.40	27,941.04	29,082.40	29,082.40	29,082.40
1-0900	RETIREMENT	7,269.40	7,195.41	7,194.35	7,482.78	7,423.82	7,423.82
1-0903	PRIOR YEARS SERVICE	69.24	69.24	34.62	34.62	34.62	34.62
1-1000	SOCIAL SECURITY	8,084.79	8,154.80	7,923.28	8,314.20	8,248.69	8,248.69
	Personal Services Totals	***148,980.69***	***151,100.58***	***149,676.38***	***155,770.06***	***154,771.99***	***154,771.99***
	Operating Expenses						
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0810	MENTAL HEALTH BOARD COSTS	0.00	0.00	190.00	330.00	330.00	330.00
2-1012	PRINTING AND PUBLISHING	587.50	600.00	350.00	700.00	700.00	700.00
2-1016	MICROFILMING COSTS	2,327.55	2,300.00	2,144.63	2,308.63	2,300.00	2,300.00
2-1701	MEALS	40.72	360.00	0.00	360.00	360.00	360.00
2-1702	LODGING	178.00	1,000.00	0.00	800.00	800.00	800.00
2-1704	MILEAGE	30.00	1,000.00	406.46	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	100.00	100.00	145.00	145.00	145.00	145.00
2-1760	CONVENTION/WORKSHOP EXPENSE	448.66	400.00	18.68	300.00	300.00	300.00
2-2201	DISTRICT COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2301	DISTRICT COURT JURY FEES	0.00	0.00	30.31	30.31	32.00	32.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	367.27	200.00	230.00	190.00	200.00	200.00
	Operating Expenses Totals	***4,079.70***	***5,960.00***	***3,515.08***	***5,963.94***	***5,967.00***	***5,967.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	846.76	1,000.00	1,409.72	1,741.22	1,800.00	1,800.00
	Supplies and Materials Totals	***846.76***	***1,000.00***	***1,409.72***	***1,741.22***	***1,800.00***	***1,800.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	2,170.02	2,700.00	1,703.26	2,719.33	2,800.00	2,800.00
	Equipment Rental Totals	***2,170.02***	***2,700.00***	***1,703.26***	***2,719.33***	***2,800.00***	***2,800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK OF DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-621 CLERK OF DISTRICT COURT TOTAL		**156,077.17**	**160,760.58**	**156,304.44**	**166,194.55**	**165,338.99**	**165,338.99**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1012	PRINTING AND PUBLISHING	0.00	365.00	0.00	365.00	365.00	365.00
2-1016	MICROFILMING	2,124.00	2,500.00	2,124.00	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2000	PRINTING & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	CO. COURT EXPRESS-FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-2313	LAW LIBRARY	5,389.34	6,545.76	324.45	6,545.76	8,000.00	8,000.00
2-9900	MISCELLANEOUS EXPENSE	299.00	700.00	527.50	700.00	700.00	700.00
	Operating Expenses Totals	***7,812.34***	***11,610.76***	***2,975.95***	***11,610.76***	***13,065.00***	***13,065.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,331.82	3,500.00	2,750.80	3,500.00	3,500.00	3,500.00
3-0118	STATIONERY/ENVELOPES	1,239.12	1,300.00	1,189.12	1,300.00	1,300.00	1,300.00
	Supplies and Materials Totals	***3,570.94***	***4,800.00***	***3,939.92***	***4,800.00***	***4,800.00***	***4,800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	4,502.61	4,600.00	4,484.80	4,600.00	4,600.00	4,600.00
5-0502	DATA PROCESSING EQUIPMENT	497.89	1,700.00	1,686.95	1,700.00	1,700.00	1,700.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***5,000.50***	***6,300.00***	***6,171.75***	***6,300.00***	***6,300.00***	***6,300.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**16,383.78**	**22,710.76**	**13,087.62**	**22,710.76**	**24,165.00**	**24,165.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	82.10	100.00	6.84	100.00	100.00	100.00
2-1012	PRINTING AND PUBLISHING	282.45	300.00	273.90	350.00	350.00	350.00
2-1210	OFFICE EQIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPT, REGISTR, ETC.	720.59	1,000.00	737.00	1,000.00	1,000.00	1,000.00
2-2313	LAW LIBRARY	389.75	350.00	437.75	700.00	700.00	700.00
2-9900	MISCELLANEOUS EXPENSE	165.00	300.00	249.78	300.00	300.00	300.00
	Operating Expenses Totals	***1,639.89***	***2,050.00***	***1,705.27***	***2,450.00***	***2,450.00***	***2,450.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	501.75	1,200.00	513.24	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***501.75***	***1,200.00***	***513.24***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	338.95	1,250.00	378.94	1,050.00	1,050.00	1,050.00
5-0502	DATA PROCESSING	0.00	350.00	0.00	350.00	350.00	350.00
5-0505	FURNITURE PURCHASE	0.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00
5-0700	FURNITURE USE 5-0505 FOR FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	OTHER-CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE-CAP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***338.95***	***2,850.00***	***378.94***	***2,650.00***	***2,650.00***	***2,650.00***
0100-624 DISTRICT JUDGE TOTAL		**2,480.59**	**6,100.00**	**2,597.45**	**6,100.00**	**6,100.00**	**6,100.00**

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	85,443.80	90,599.81	90,599.80	92,864.80	92,864.80	92,864.80
1-0201	DEPUTY'S SALARY	0.00	45,000.00	0.00	60,362.12	40,248.00	40,248.00
1-0305	CLERICAL SALALRY	46,147.17	44,540.50	45,685.55	46,758.40	46,314.11	46,314.11
1-0500	HOLIDAY & OVERTIME PAY	1,142.69	2,000.00	40.15	2,000.00	1,000.00	1,000.00
1-0803	GROUP HEALTH AND LIFE	25,882.40	43,623.60	27,962.40	43,623.60	36,353.00	36,353.00
1-0900	RETIREMENT	8,959.62	12,294.47	9,202.02	13,634.01	12,178.82	12,178.82
1-1000	SOCIAL SECURITY	9,737.13	13,933.73	9,604.47	15,451.88	13,802.66	13,802.66
1-1500	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***177,312.81***	***251,992.11***	***183,094.39***	***274,694.81***	***242,761.39***	***242,761.39***
	Operating Expenses						
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	42.93	200.00	43.10	500.00	300.00	300.00
2-1702	LODGING	340.22	1,000.00	513.87	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	306.25	1,000.00	153.27	1,500.00	1,000.00	1,000.00
2-1751	DUES, SUBSCRIP, REGISTR, TRAINING	570.94	1,000.00	652.45	1,000.00	1,000.00	1,000.00
2-1760	CONVENTION/WORKSHOP EXPENSE	474.50	1,000.00	500.00	1,000.00	1,000.00	1,000.00
2-1765	CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	COURT RELATED COSTS	0.00	200.00	0.00	200.00	200.00	200.00
2-2310	WITNESS FEES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2313	LAW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2-2409	DEPOSITIONS	199.00	1,000.00	490.00	2,000.00	2,000.00	2,000.00
2-2410	INTERPRETER FEES	775.00	1,500.00	1,962.50	3,500.00	3,500.00	3,500.00
2-2418	SHERIFFS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	40.00	200.00	200.00	200.00
	Operating Expenses Totals	***2,708.84***	***8,400.00***	***4,355.19***	***12,900.00***	***12,200.00***	***12,200.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	983.46	1,500.00	990.25	1,500.00	2,000.00	2,000.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY & ENVELOPES	0.00	0.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	***983.46***	***1,500.00***	***990.25***	***1,800.00***	***2,300.00***	***2,300.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL	916.40	700.00	883.42	2,500.00	2,500.00	2,500.00
4-0202	PHOT COPY	608.05	1,050.00	656.53	2,000.00	1,500.00	1,500.00
	Equipment Rental Totals	***1,524.45***	***1,750.00***	***1,539.95***	***4,500.00***	***4,000.00***	***4,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	62.02	1,000.00	0.00	3,500.00	0.00	0.00
5-0505	FURNITURE PURCHASE	0.00	0.00	0.00	2,000.00	0.00	0.00

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0700	FURNITURE	0.00	0.00	0.00	1,000.00	0.00	0.00
5-1100	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***62.02***	***1,000.00***	***0.00***	***6,500.00***	***0.00***	***0.00***
0100-625 PUBLIC DEFENDER TOTAL		**182,591.58**	**264,642.11**	**189,979.78**	**300,394.81**	**261,261.39**	**261,261.39**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	629	LEGAL SERVICES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0810	MENTAL HEALTH BOARD COSTS	1,544.63	5,500.00	1,715.72	4,000.00	4,000.00	4,000.00
2-1704	PUBLIC DEFENSE -- MILEAGE	212.22	700.00	0.00	700.00	700.00	700.00
2-2200	COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2201	DISTRICT COURT COSTS	8,350.00	10,000.00	11,749.48	13,000.00	13,000.00	13,000.00
2-2202	COUNTY COURT COSTS	20,168.19	25,000.00	26,905.81	26,000.00	26,000.00	26,000.00
2-2207	COURT REPORTER COSTS	572.00	2,000.00	0.00	600.00	600.00	600.00
2-2208	JUROR COSTS (MEALS, MILEAGE)	390.36	3,500.00	6,400.78	9,000.00	9,000.00	9,000.00
2-2301	DISTRICT COURT JURY FEES	1,295.00	5,000.00	3,489.90	6,000.00	6,000.00	6,000.00
2-2311	DISTRICT COURT WITNESS FEES	35.00	500.00	0.00	300.00	300.00	300.00
2-2312	COUNTY COURT WITNESS FEES	637.21	500.00	1,023.87	1,000.00	1,000.00	1,000.00
2-2400	ATTORNEY'S FEES	0.00	750.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNSEL	219,337.83	220,000.00	215,988.86	221,000.00	221,000.00	221,000.00
2-2410	INTERPRETER FEES	150.00	200.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	14,579.31	15,000.00	16,808.29	15,000.00	15,000.00	15,000.00
2-9900	MISCELLANEOUS EXPENSES	138.75	1,000.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	***267,410.50***	***289,650.00***	***284,082.71***	***297,100.00***	***297,100.00***	***297,100.00***
	Capital Outlay						
5-0505	FURNITURE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE USE 5 0505 FOR FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-629 LEGAL SERVICES TOTAL		**267,410.50**	**289,650.00**	**284,082.71**	**297,100.00**	**297,100.00**	**297,100.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	631	CHILD SUPPORT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	DIST CT CHILD SUPPORT-SALARY	29,908.57	34,465.60	34,094.32	35,838.40	35,844.22	35,844.22
1-0405	CL OF DIST CT C. S. PT	0.00	0.00	0.00	11,700.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	9,705.90	14,541.20	13,981.20	14,541.20	14,541.20	14,541.20
1-0900	RETIREMENT	2,018.83	2,326.43	2,301.40	3,208.84	2,419.48	2,419.48
1-1000	SOCIAL SECURITY	2,279.83	2,636.62	2,599.21	3,636.69	2,742.08	2,742.08
	Personal Services Totals	***43,913.13***	***53,969.85***	***52,976.13***	***68,925.13***	***55,546.98***	***55,546.98***
	Operating Expenses						
2-1701	MEALS	69.71	60.00	0.00	60.00	60.00	60.00
2-1702	LODGING	179.00	200.00	98.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	306.65	200.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBRCRIPT, REGISTR, TRAINING	0.00	0.00	170.00	170.00	170.00	170.00
2-2200	COURT RELATED COSTS	20.62	0.00	0.00	0.00	0.00	0.00
2-2542	CH SUP RECOVERY FEE	2,200.00	3,500.00	3,243.93	3,500.00	3,500.00	3,500.00
2-9900	MISCELLANEOUS EXPENSES	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	***2,775.98***	***4,060.00***	***3,511.93***	***4,230.00***	***4,230.00***	***4,230.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	308.00	300.00	244.00	300.00	300.00	300.00
3-0118	STATIONERY & ENVELOPES	0.00	100.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	***308.00***	***400.00***	***244.00***	***400.00***	***400.00***	***400.00***
0100-631 CHILD SUPPORT TOTAL		**46,997.11**	**58,429.85**	**56,732.06**	**73,555.13**	**60,176.98**	**60,176.98**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	636	ECONOMIC DEVELOPMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUB REG ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-1760	CONVENTION WORKSHOP	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-636 ECONOMIC DEVELOPMENT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	641	BUILDING & GROUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	REGULAR EMPLOYEE-SALARY/MAINTENANCE	49,412.20	55,120.00	57,037.54	59,987.20	110,489.60	110,489.60
1-0406	PART TIME - CUSTODIAL	914.18	1,000.00	250.95	500.00	500.00	500.00
1-0500	OVERTIME	4,650.19	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0803	GROUP HEALTH AND LIFE	11,787.12	14,541.20	12,816.10	29,082.40	29,082.40	29,082.40
1-0900	RETIREMENT	3,710.94	3,923.10	3,867.02	4,217.89	7,626.80	7,626.80
1-1000	SOCIAL SECURITY	3,749.62	4,446.18	3,898.29	4,780.27	8,643.70	8,643.70
	Personal Services Totals	***74,224.25***	***81,030.48***	***77,869.90***	***100,567.76***	***158,342.50***	***158,342.50***
	Operating Expenses						
2-0210	CELLULAR PHONE	513.61	100.00	0.00	0.00	0.00	0.00
2-0501	UTILITY - LIGHTS	19,643.27	21,000.00	16,891.57	21,000.00	21,000.00	21,000.00
2-0502	WATER	2,423.00	3,000.00	2,494.07	3,000.00	3,000.00	3,000.00
2-0503	UTILITY - HEATING FUELS	9,897.75	11,500.00	8,708.23	11,500.00	11,500.00	11,500.00
2-0505	UTILITY - GARBAGE	1,909.55	2,500.00	2,306.70	2,500.00	2,500.00	2,500.00
2-0506	BOILER MAINTENANCE	1,380.38	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1300	BUILDING AND GROUNDS REPAIR	15,855.78	15,000.00	35,039.32	23,000.00	23,000.00	23,000.00
2-1301	VANDELISM	0.00	0.00	0.00	0.00	0.00	0.00
2-1304	OTHER BLDG -PARKING LOT, SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00
2-1308	WOODCARVING PROJECT	625.00	0.00	0.00	0.00	0.00	0.00
2-1600	LAWN EQUIPMENT REPAIR	4,198.33	4,000.00	1,470.49	3,000.00	3,000.00	3,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1640	ELEVATOR REPAIR	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-1650	GROUND REPAIR	5,905.14	6,000.00	5,141.19	6,000.00	6,000.00	6,000.00
2-1704	CUSTODIAN-MILEAGE	0.00	250.00	170.96	250.00	250.00	250.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	LICENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	500.00	3,500.00	1,965.00	3,500.00	3,500.00	3,500.00
2-2502	PROFESSIONAL FEE	3,737.15	8,000.00	2,789.14	4,500.00	4,500.00	4,500.00
2-2544	PREV MAINT/INSPECTIONS	2,455.07	2,500.00	8,549.66	8,500.00	8,500.00	8,500.00
2-2545	MISCELLANEOUS LABOR	185.44	0.00	0.00	0.00	0.00	0.00
2-2546	JANITORIAL AGREEMENTS	605.00	600.00	660.00	700.00	700.00	700.00
2-9900	MISCELLANEOUS EXPENSES	1,090.03	1,200.00	714.88	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	***70,924.50***	***84,150.00***	***86,901.21***	***93,650.00***	***93,650.00***	***93,650.00***
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	4,686.15	5,000.00	5,189.98	5,500.00	5,500.00	5,500.00
3-0104	GROUNDS SUPPLIES	1,752.69	1,600.00	1,861.28	2,000.00	2,000.00	2,000.00
3-0106	SHOP SUPPLIES	247.41	1,000.00	1,225.22	1,500.00	1,500.00	1,500.00
3-0107	BUILDING SUPPLIES	1,454.60	2,000.00	2,470.00	3,000.00	3,000.00	3,000.00
3-0109	SHOP TOOLS	2,169.89	5,000.00	1,985.57	4,000.00	4,000.00	4,000.00

		Code	Description
	Fund	0100	GENERAL
	Function	641	BUILDING & GROUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials Totals	***10,310.74***	***14,600.00***	***12,732.05***	***16,000.00***	***16,000.00***	***16,000.00***
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	0.00	0.00	6,950.00	6,000.00	6,000.00	6,000.00
5-0261	PLUMBING REMODELING	315.00	0.00	4,016.20	4,000.00	4,000.00	4,000.00
5-0263	HEATING AND AIR CONDITIONING	21,240.50	10,000.00	518.00	10,000.00	10,000.00	10,000.00
5-0301	CARS & TRUCKS	0.00	15,000.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIPMENT	0.00	7,500.00	1,861.40	3,000.00	3,000.00	3,000.00
5-0309	MOWERS	0.00	0.00	9,553.17	0.00	0.00	0.00
5-0312	LAWN EQUIPMENT	0.00	8,500.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	SURFACING CONTRACTS-PARKING LOT	5,400.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***26,955.50***	***41,000.00***	***22,898.77***	***23,000.00***	***23,000.00***	***23,000.00***
0100-641 BUILDING & GROUND TOTAL		**182,414.99**	**220,780.48**	**200,401.93**	**233,217.76**	**290,992.50**	**290,992.50**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	645	COOPERATIVE EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	REGULARY SALARY CLERICAL	35,879.75	38,729.60	38,925.98	40,516.94	40,710.59	40,710.59
1-0500	OVERTIME & HOLIDAY PAY	1,432.11	2,100.00	1,667.34	2,100.00	2,100.00	2,100.00
1-0803	GROUP HEALTH AND LIFE	12,941.20	14,541.20	13,981.20	14,541.20	14,541.20	14,541.20
1-0900	RETIREMENT	2,518.52	2,756.00	2,740.03	2,876.64	2,889.71	2,889.71
1-0903	PRIOR YEARS SERVICE	103.86	103.86	103.86	103.86	103.86	103.86
1-1000	SOCIAL SECURITY	2,664.49	3,123.46	2,923.44	3,260.20	3,275.01	3,275.01
	Personal Services Totals	***55,539.93***	***61,354.12***	***60,341.85***	***63,398.84***	***63,620.37***	***63,620.37***
	Operating Expenses						
2-0100	POSTAGE	170.40	100.00	245.69	150.00	150.00	150.00
2-1700	TRAVEL EXPENSE	4,621.53	6,500.00	6,872.34	7,000.00	7,000.00	7,000.00
2-1704	MILEAGE-AGENT	0.00	0.00	0.00	0.00	0.00	0.00
2-1708	TRAVEL-BOARD MEMBERS	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	712.89	1,000.00	1,252.52	1,300.00	1,300.00	1,300.00
2-9900	MISCELLANEOUS	2,194.23	2,500.00	2,858.40	2,700.00	2,700.00	2,700.00
	Operating Expenses Totals	***7,699.05***	***10,100.00***	***11,228.95***	***11,150.00***	***11,150.00***	***11,150.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,275.37	2,000.00	1,772.26	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***2,275.37***	***2,000.00***	***1,772.26***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	1,146.45	1,700.00	1,435.29	1,700.00	1,700.00	1,700.00
4-0501	OFFICE SPACE RENTAL	9,150.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Equipment Rental Totals	***10,296.45***	***10,700.00***	***10,435.29***	***10,700.00***	***10,700.00***	***10,700.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,059.00	3,000.00	954.26	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***1,059.00***	***3,000.00***	***954.26***	***3,000.00***	***3,000.00***	***3,000.00***
0100-645 COOPERATIVE EXTENSION AGENT TOTAL		**76,869.80**	**87,154.12**	**84,732.61**	**90,248.84**	**90,470.37**	**90,470.37**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	75,582.84	79,824.71	79,824.80	81,820.33	81,820.33	81,820.33
1-0201	CHIEF DEPUTY'S SALARY	74,256.16	68,162.27	68,084.76	70,207.14	70,207.14	70,207.14
1-0202	DEPUTY'S SALARY-OTHER	785,108.59	929,703.86	932,725.15	974,557.56	974,557.56	974,557.56
1-0203	PART-TIME DEPUTIES' SALARY	19,589.59	20,000.00	10,810.67	20,000.00	20,000.00	20,000.00
1-0305	FT INSPECTION & CLERK 1'S	31,175.85	34,611.20	34,618.88	36,307.65	35,995.65	35,995.65
1-0343	CAPTAIN OF INVESTIGATIONS	69,483.92	66,542.94	41,424.22	66,542.94	0.00	0.00
1-0405	PART-TIME CLERICAL	14,170.50	22,883.51	16,247.18	23,795.20	23,795.20	23,795.20
1-0500	OVERTIME & OVERTIME PAY	12,986.29	60,000.00	25,482.96	60,000.00	60,000.00	60,000.00
1-0803	GROUP HEALTH AND LIFE	187,758.71	269,184.72	226,016.94	276,282.80	276,282.80	276,282.80
1-0900	RETIREMENT	86,012.36	86,516.67	105,607.17	98,273.96	110,807.89	110,807.89
1-0903	PRIOR YEARS SERVICE BENEFIT	178.16	178.16	178.16	178.16	178.16	178.16
1-1000	SOCIAL SECURITY	83,476.07	98,052.23	92,556.99	97,000.29	96,877.75	96,877.75
	Personal Services Totals	***1,439,779.04***	***1,735,660.27***	***1,633,577.88***	***1,804,966.03***	***1,750,522.48***	***1,750,522.48***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	6,982.02	7,300.00	8,517.28	8,700.00	8,700.00	8,700.00
2-1012	PRINTING AND PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
2-1015	ADVERTISING COSTS	87.30	250.00	1,158.87	1,500.00	1,500.00	1,500.00
2-1101	COMPUTER EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-1401	SHERIFF CAR REPAIR	26,399.91	25,000.00	51,997.72	35,000.00	35,000.00	35,000.00
2-1601	RADIO REPAIR	499.95	500.00	684.95	700.00	700.00	700.00
2-1610	VEHICLE EQUIPMENT REPAIR	1,805.65	5,000.00	1,006.00	5,000.00	5,000.00	5,000.00
2-1701	MEALS	195.47	500.00	541.20	500.00	500.00	500.00
2-1702	LODGING	1,522.34	1,000.00	1,570.18	2,000.00	2,000.00	2,000.00
2-1703	COMMERCIAL TRANSPORTATION	440.00	500.00	675.00	500.00	500.00	500.00
2-1704	MILEAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTION, REGISTRATIONS	1,571.25	1,600.00	1,644.96	1,700.00	1,700.00	1,700.00
2-1767	SHERIFF'S TRAINING SCHOOL	20,213.27	20,000.00	18,024.69	20,000.00	20,000.00	20,000.00
2-1810	UNIFORMS	16,546.03	15,000.00	12,937.23	15,000.00	15,000.00	15,000.00
2-1820	BREATH ANALYSIS COSTS	805.11	1,000.00	602.91	1,000.00	1,000.00	1,000.00
2-3020	Coroner / Autopsy	0.00	0.00	0.00	23,050.00	23,050.00	23,050.00
2-4406	PREDATORY ANIMAL CONTROL	50.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS FEES	0.00	6,370.00	0.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***77,118.30***	***85,520.00***	***99,360.99***	***121,150.00***	***121,150.00***	***121,150.00***
	Supplies and Materials						
3-0101	QFFICE SUPPLIES	2,523.26	3,000.00	2,740.88	3,000.00	3,000.00	3,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	21,517.93	15,000.00	25,202.12	15,000.00	15,000.00	15,000.00
3-0209	EQUIPMENT-FUEL	84,663.98	100,000.00	86,293.07	100,000.00	100,000.00	100,000.00

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0210	EQUIPMENT-GREASE AND OIL	3,713.37	10,000.00	4,992.58	10,000.00	10,000.00	10,000.00
3-0211	EQUIPMENT-TIRES & TIRE REPAIR	6,665.76	10,000.00	8,956.53	12,000.00	12,000.00	12,000.00
3-0400	MISC SUPPLIES & MATERIALS	699.37	1,000.00	363.69	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***119,783.67***	***139,000.00***	***128,548.87***	***141,000.00***	***141,000.00***	***141,000.00***
	Capital Outlay						
5-0301	AUTOS	121,773.37	170,734.74	161,481.40	209,572.80	185,000.00	185,000.00
5-0303	SAFETY EQUIPMENT	5,030.20	10,000.00	6,883.91	10,000.00	10,000.00	10,000.00
5-0311	RADIO EQUIPMENT	33,029.90	33,029.90	33,029.90	34,000.00	0.00	0.00
5-0314	LAW ENFORCEMENT EQUIPMENT	91,261.59	45,000.00	71,756.57	45,000.00	45,000.00	45,000.00
5-0502	DATA PROCESSING EQUIPMENT	11,019.00	5,000.00	8,075.50	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	***262,114.06***	***263,764.64***	***281,227.28***	***308,572.80***	***250,000.00***	***250,000.00***
0100-651 COUNTY SHERIFF TOTAL		**1,898,795.07**	**2,223,944.91**	**2,142,715.02**	**2,375,688.83**	**2,262,672.48**	**2,262,672.48**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	101,027.84	99,763.81	99,763.84	102,257.91	102,257.91	102,257.91
1-0200	DEPUTY SALARY	102,387.35	95,437.36	102,958.05	99,725.33	99,725.33	99,725.33
1-0201	DEPUTY'S SALARY	59,678.63	60,094.32	59,224.75	67,288.23	66,467.64	66,467.64
1-0202	DEPUTY'S SALARY OTHER	23,076.90	42,000.00	44,384.53	50,466.17	49,233.00	49,233.00
1-0305	REGULAR SALARY CLERICAL	62,745.24	92,334.98	65,097.00	94,940.80	94,940.80	94,940.80
1-0500	OVERTIME & HOLIDAY PAY	1,890.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	64,706.00	79,976.60	75,731.50	79,976.60	87,247.20	87,247.20
1-0900	RETIREMENT	23,679.27	26,300.06	25,071.41	27,990.79	27,852.17	27,852.17
1-1000	SOCIAL SECURITY	26,194.46	29,806.73	27,408.07	31,722.90	31,565.79	31,565.79
	Personal Services Totals	***465,385.69***	***525,713.86***	***499,639.15***	***554,368.73***	***559,289.84***	***559,289.84***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	801.44	1,080.00	871.63	1,080.00	1,080.00	1,080.00
2-1012	PRINTING & PUBLISHING	0.00	400.00	60.54	400.00	400.00	400.00
2-1701	MEALS	394.66	1,200.00	206.41	1,200.00	1,200.00	1,200.00
2-1702	LODGING	1,428.87	2,500.00	647.35	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	849.30	800.00	960.54	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	2,590.00	3,000.00	2,673.88	3,000.00	3,000.00	3,000.00
2-2200	COURT RELATED COSTS	615.50	750.00	951.65	950.00	950.00	950.00
2-2310	WITNESS FEES	2,980.20	3,000.00	2,250.00	3,000.00	3,000.00	3,000.00
2-2313	LAW LIBRARY	558.30	575.00	527.85	575.00	575.00	575.00
2-2409	DEPOSITION	479.00	500.00	0.00	500.00	500.00	500.00
2-2418	SHERIFF'S FEES	337.07	800.00	215.62	600.00	600.00	600.00
2-3020	CORONER/AUTOPSY COSTS	3,292.13	10,000.00	3,171.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	483.49	1,000.00	1,330.68	1,250.00	1,250.00	1,250.00
	Operating Expenses Totals	***14,809.96***	***25,605.00***	***13,867.15***	***15,855.00***	***15,855.00***	***15,855.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,384.35	1,500.00	1,408.15	1,500.00	1,500.00	1,500.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY & ENVELOPES	0.00	250.00	302.76	300.00	300.00	300.00
	Supplies and Materials Totals	***1,384.35***	***1,750.00***	***1,710.91***	***1,800.00***	***1,800.00***	***1,800.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	2,799.25	4,000.00	2,862.89	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	***2,799.25***	***4,000.00***	***2,862.89***	***3,500.00***	***3,500.00***	***3,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT-CAP. OUTLAY	213.82	1,250.00	0.00	1,250.00	1,250.00	1,250.00
	Capital Outlay Totals	***213.82***	***1,250.00***	***0.00***	***1,250.00***	***1,250.00***	***1,250.00***

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-652 COUNTY ATTORNEY TOTAL		**484,593.07**	**558,318.86**	**518,080.10**	**576,773.73**	**581,694.84**	**581,694.84**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	653	COMMUNICATIONS CENTER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	503,261.87	600,000.00	543,945.87	626,000.00	616,000.00	616,000.00
	Operating Expenses Totals	***503,261.87***	***600,000.00***	***543,945.87***	***626,000.00***	***616,000.00***	***616,000.00***
	Capital Outlay						
5-0556	SET ASIDE EQUIPMENT	14,400.00	14,400.00	0.00	28,800.00	28,800.00	28,800.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***14,400.00***	***14,400.00***	***0.00***	***28,800.00***	***28,800.00***	***28,800.00***
0100-653 COMMUNICATIONS CENTER TOTAL		**517,661.87**	**614,400.00**	**543,945.87**	**654,800.00**	**644,800.00**	**644,800.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	668	LAW ENFORCEMENT GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0501	OVERTIME - GRANT	33,332.78	35,000.00	32,830.55	55,000.00	55,000.00	55,000.00
	Personal Services Totals	***33,332.78***	***35,000.00***	***32,830.55***	***55,000.00***	***55,000.00***	***55,000.00***
	Operating Expenses						
2-1015	Advertising - Radio	0.00	0.00	0.00	9,752.00	9,752.00	9,752.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***9,752.00***	***9,752.00***	***9,752.00***
	Capital Outlay						
5-0303	SAFETY EQUIPMENT	2,190.00	2,500.00	2,169.45	5,000.00	5,000.00	5,000.00
5-0314	LAW ENFORCEMENT EQUIPMENT	7,000.00	12,500.00	15,000.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	***9,190.00***	***15,000.00***	***17,169.45***	***20,000.00***	***20,000.00***	***20,000.00***
0100-668 LAW ENFORCEMENT GRANT TOTAL		**42,522.78**	**50,000.00**	**50,000.00**	**84,752.00**	**84,752.00**	**84,752.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0201	JAIL CAPTAIN	10,470.51	50,110.74	18,046.56	60,997.37	60,997.37	60,997.37
1-0303	JAIL MAINTENANCE	46,568.04	46,790.02	38,048.48	46,000.00	0.00	0.00
1-0305	JAIL REG TIME - CLERICAL	40,761.54	40,170.00	40,497.35	44,324.80	44,324.80	44,324.80
1-0307	FULL TIME NURSE	55,988.37	59,291.02	66,678.61	61,672.83	61,672.83	61,672.83
1-0315	JAIL REG. TIME CORRECTIONAL	1,330,080.04	1,333,699.36	1,259,204.59	1,478,669.00	1,478,669.00	1,478,669.00
1-0405	PART TIME CLERICAL	535.29	5,000.00	1,116.87	6,116.45	5,000.00	5,000.00
1-0415	CORRECTIONAL PART-TIME JAILER	37,153.45	19,895.20	37,387.62	41,392.00	41,392.00	41,392.00
1-0500	OVERTIME AND HOLIDAY PAY	60,175.02	68,000.00	59,492.94	68,000.00	68,000.00	68,000.00
1-0803	GROUP HEALTH AND LIFE	397,635.84	492,138.24	428,698.72	465,318.40	450,777.20	450,777.20
1-0900	RETIREMENT	105,332.64	109,549.55	102,305.69	122,173.38	118,803.78	118,803.78
1-0903	PRIOR RETIREMENT	11.54	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	118,674.82	124,156.16	113,357.34	138,463.16	134,644.28	134,644.28
	Personal Services Totals	***2,203,387.10***	***2,348,800.29***	***2,164,834.77***	***2,533,127.39***	***2,464,281.26***	***2,464,281.26***
	Operating Expenses						
2-0210	CELLULAR PHONE	1,031.38	1,200.00	1,126.68	1,200.00	1,200.00	1,200.00
2-0501	UTILITIES - ELECTRICITY	36,911.20	45,000.00	33,635.73	43,000.00	43,000.00	43,000.00
2-0502	WATER/SEWER	32,091.09	36,000.00	32,748.85	36,000.00	36,000.00	36,000.00
2-0503	UTILITIES - GAS	13,732.95	14,000.00	11,808.26	14,000.00	14,000.00	14,000.00
2-0505	GILL HAULING	3,855.86	3,900.00	4,413.83	4,500.00	4,500.00	4,500.00
2-1015	ADVERTISING COSTS	170.74	200.00	190.00	200.00	200.00	200.00
2-1100	DATA PROCESSING COSTS	196.00	200.00	0.00	200.00	200.00	200.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1302	JAIL BUILDING REPAIR	42,427.91	60,000.00	37,473.81	60,000.00	50,000.00	50,000.00
2-1600	OTHER EQ. REPAIR-KITCHEN	8,133.78	10,000.00	1,199.62	10,000.00	10,000.00	10,000.00
2-1701	MEALS	0.00	150.00	0.00	150.00	150.00	150.00
2-1702	LODGING	0.00	500.00	1,010.70	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	400.00	0.00	400.00	400.00	400.00
2-1751	DUES,SUB,REG,TRAINING,FEES	610.00	700.00	330.00	700.00	700.00	700.00
2-1767	TRAINING SCHOOL	16,148.20	20,000.00	7,753.25	20,000.00	20,000.00	20,000.00
2-1810	UNIFORMS	16,696.99	15,000.00	12,573.64	15,000.00	15,000.00	15,000.00
2-1900	BOARD OF PRISONERS	55,053.81	55,000.00	45,266.01	55,000.00	55,000.00	55,000.00
2-1901	PRISONERS BOARDING CONTRACT	22,044.35	25,000.00	23,546.76	25,000.00	25,000.00	25,000.00
2-1902	PRISONERS-LAUNDRY	6,429.37	12,000.00	5,750.27	10,000.00	10,000.00	10,000.00
2-1903	PRISONERS-MEDICAL	147,690.97	200,000.00	217,243.40	275,000.00	275,000.00	275,000.00
2-1910	JUVENILE BOARDING CONTRACTUAL COSTS	28,636.75	30,000.00	4,860.65	30,000.00	30,000.00	30,000.00
2-2410	JAIL INTERPRETER FEES	34.50	200.00	0.00	200.00	200.00	200.00
2-2502	PEST CONTROL	750.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	5,518.00	6,000.00	6,000.00	6,000.00

		Code	Description
	Fund	0100	GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-3030	DRUG AND ALCOHOL TEST	275.40	500.00	207.30	500.00	500.00	500.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	5,004.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	8,018.00	594.00	0.00	0.00	0.00
	Operating Expenses Totals	***432,921.25***	***540,168.00***	***453,354.76***	***609,750.00***	***599,750.00***	***599,750.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,528.10	2,100.00	1,928.89	2,100.00	2,100.00	2,100.00
3-0103	JANITORIAL SUPPLIES	22,077.05	25,000.00	18,055.91	25,000.00	25,000.00	25,000.00
3-0111	FOOD AND BEVERAGE	299,236.15	350,000.00	377,443.78	397,000.00	397,000.00	397,000.00
3-0209	FUEL	2,324.39	4,000.00	3,950.03	4,000.00	4,000.00	4,000.00
3-0210	EQUIPMENT GREASE AND OIL	38.77	500.00	156.56	500.00	500.00	500.00
3-0211	TIRES AND TIRE REPAIR	976.00	1,000.00	556.32	1,000.00	1,000.00	1,000.00
3-0400	MISCELLANEOUS	77.95	500.00	487.77	500.00	500.00	500.00
	Supplies and Materials Totals	***327,258.41***	***383,100.00***	***402,579.26***	***430,100.00***	***430,100.00***	***430,100.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT	6,149.06	7,200.00	6,217.79	8,000.00	8,000.00	8,000.00
4-0206	ELECTRONIC MONITORING	357.50	500.00	0.00	500.00	500.00	500.00
	Equipment Rental Totals	***6,506.56***	***7,700.00***	***6,217.79***	***8,500.00***	***8,500.00***	***8,500.00***
	Capital Outlay						
5-0263	HEATING COOLING	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	4,246.82	9,000.00	4,972.31	10,000.00	10,000.00	10,000.00
5-0400	ENGINEERING & TECHNICAL EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING COSTS	7,557.00	5,700.00	2,900.00	5,700.00	5,700.00	5,700.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	6,889.28	33,000.00	32,369.08	33,000.00	33,000.00	33,000.00
5-1100	OTHER EQUIPMENT	0.00	30,000.00	22,589.80	0.00	0.00	0.00
	Capital Outlay Totals	***18,693.10***	***77,700.00***	***62,831.19***	***48,700.00***	***48,700.00***	***48,700.00***
0100-671 COUNTY JAIL TOTAL		**2,988,766.42**	**3,357,468.29**	**3,089,817.77**	**3,630,177.39**	**3,551,331.26**	**3,551,331.26**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	675	DISTRICT PROBATION OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	PROBATION OF MISC OP EXP	55,425.73	57,000.00	56,077.98	58,000.00	58,000.00	58,000.00
	Operating Expenses Totals	***55,425.73***	***57,000.00***	***56,077.98***	***58,000.00***	***58,000.00***	***58,000.00***
0100-675 DISTRICT PROBATION OFFICE TOTAL		**55,425.73**	**57,000.00**	**56,077.98**	**58,000.00**	**58,000.00**	**58,000.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	693	EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	EMERGENCY MNGT DIRECTOR	56,133.18	55,723.20	55,954.08	58,653.71	58,801.48	58,801.18
1-0803	GROUP HEALTH INSURANCE	12,941.20	14,541.20	13,977.64	14,541.20	14,541.20	14,541.20
1-0900	RETIREMENT	3,788.92	3,761.32	3,776.95	3,959.13	3,969.08	3,969.08
1-1000	SOCIAL SECURITY	4,276.58	4,262.82	4,262.88	4,487.01	4,498.29	4,498.29
	Personal Services Totals	***77,139.88***	***78,288.54***	***77,971.55***	***81,641.05***	***81,810.05***	***81,809.75***
	Operating Expenses						
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	300.57	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTIONS, REG, ETC	50.00	100.00	70.00	100.00	100.00	100.00
2-1760	CONVENTION/WORKSHOP	140.00	450.00	110.00	450.00	450.00	450.00
2-1780	EM TRAINING	1,500.00	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00
2-9900	MISCELLANEOUS	325.93	1,000.00	280.86	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***2,316.50***	***7,050.00***	***5,460.86***	***9,050.00***	***9,050.00***	***9,050.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	2,500.00	752.56	2,500.00	2,500.00	2,500.00
3-0101	OFFICE SUPPLIES	0.00	500.00	863.15	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	51.64	1,000.00	466.33	1,000.00	1,000.00	1,000.00
3-0210	EQUIPMENT GREASE, OIL	105.89	200.00	0.00	200.00	200.00	200.00
3-0211	EQUIPMENT TIRES, REPAIR	0.00	1,000.00	779.92	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***157.53***	***5,200.00***	***2,861.96***	***5,200.00***	***5,200.00***	***5,200.00***
	Capital Outlay						
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	600.00	600.00	600.00
5-0505	FURNITURE	0.00	250.00	349.99	250.00	250.00	250.00
	Capital Outlay Totals	***0.00***	***1,350.00***	***349.99***	***1,350.00***	***1,350.00***	***1,350.00***
0100-693 EMERGENCY MANAGEMENT TOTAL		**79,613.91**	**91,888.54**	**86,644.36**	**97,241.05**	**97,410.05**	**97,409.75**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	701	HIGHWAY SUPERINTENDENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	10,125.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
1-0305	HIGHWAY SUPT SALARY-CLERICAL	44,855.20	44,226.00	45,004.51	47,574.80	46,487.79	46,487.79
1-0500	OVERTIME & HOLIDAY PAY	1,850.57	2,000.00	2,048.58	2,500.00	2,100.00	2,100.00
1-0803	GROUP HEALTH AND LIFE	12,941.20	14,541.20	13,981.20	14,541.20	14,541.20	14,541.20
1-0900	RETIREMENT	3,836.03	3,778.38	3,834.10	4,038.17	3,937.80	3,937.80
1-1000	SOCIAL SECURITY	4,347.62	4,282.16	4,351.82	4,576.60	4,462.84	4,462.84
	Personal Services Totals	***77,955.62***	***78,577.74***	***78,970.21***	***82,980.77***	***81,279.63***	***81,279.63***
	Operating Expenses						
2-0100	POSTAGE	7.38	25.00	0.00	75.00	75.00	75.00
2-0210	CELLULAR PHONE	513.61	520.00	507.49	520.00	520.00	520.00
2-1701	MEALS	62.60	150.00	75.24	100.00	100.00	100.00
2-1702	LODGING	1,062.75	1,400.00	1,018.80	1,400.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	24.89	200.00	321.60	325.00	325.00	325.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	50.00	50.00	50.00	50.00	50.00	50.00
2-1760	CONVENTION/WORKSHOP EXPENSE	320.00	400.00	300.00	400.00	300.00	300.00
2-9900	MISCELLANEOUS EXPENSE	0.00	50.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,041.23***	***2,795.00***	***2,273.13***	***2,870.00***	***2,570.00***	***2,570.00***
	Supplies and Materials						
3-0101	SUPPLIES- OFFICE	146.23	100.00	49.90	75.00	75.00	75.00
3-0118	STATIONERY / ENVELOPES	0.00	25.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***146.23***	***125.00***	***49.90***	***75.00***	***75.00***	***75.00***
	Equipment Rental						
4-0202	OFFICE - PHOTO COPY	691.40	830.00	753.71	830.00	830.00	830.00
	Equipment Rental Totals	***691.40***	***830.00***	***753.71***	***830.00***	***830.00***	***830.00***
0100-701 HIGHWAY SUPERINTENDENT TOTAL		**80,834.48**	**82,327.74**	**82,046.95**	**86,755.77**	**84,754.63**	**84,754.63**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2530	SURVEYOR - CONTRACTED SVC	8,540.00	15,000.00	7,057.50	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***8,540.00***	***15,000.00***	***7,057.50***	***15,000.00***	***15,000.00***	***15,000.00***
0100-702 COUNTY SURVEYOR TOTAL		**8,540.00**	**15,000.00**	**7,057.50**	**15,000.00**	**15,000.00**	**15,000.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	733	NOXIOUS WEED CONTROL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	WEED SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	WEED SPRAYER PT	6,346.12	15,000.00	1,153.84	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	485.54	1,147.50	88.28	0.00	0.00	0.00
	Personal Services Totals	***6,831.66***	***16,147.50***	***1,242.12***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	100.00	0.00	200.00	200.00	200.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	500.00	500.00
2-1012	PRINTING & PUBLISHING	271.20	300.00	283.55	350.00	350.00	350.00
2-1402	PICKUP REPAIR PARTS	237.01	3,000.00	1,596.28	3,000.00	2,500.00	2,500.00
2-1502	PICKUP REPAIR LABOR	0.00	2,000.00	976.00	2,000.00	2,000.00	2,000.00
2-1630	SPRAY EQUIP REPAIR	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-1701	MEALS	76.95	200.00	0.00	200.00	200.00	200.00
2-1702	LODGING	566.85	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	849.87	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB, REG, ETC.	435.00	450.00	100.00	450.00	450.00	450.00
2-1760	CONVENTION/WORKSHOP	300.00	300.00	325.00	300.00	300.00	300.00
2-9900	MISC OPERATING EXPENSE	244.40	300.00	25.48	300.00	300.00	300.00
	Operating Expenses Totals	***2,981.28***	***13,650.00***	***3,306.31***	***13,800.00***	***13,800.00***	***13,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	79.26	50.00	0.00	100.00	100.00	100.00
3-0102	CHEMICAL SUPPLIES	2,356.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0109	Shop Tools	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	290.30	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0210	EQUIP GREASE & OIL	106.98	0.00	0.00	0.00	0.00	0.00
3-0211	TIRES & TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,832.54***	***8,050.00***	***0.00***	***8,100.00***	***8,100.00***	***8,100.00***
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED CONTROL TOTAL		**12,645.48**	**37,847.50**	**4,548.43**	**21,900.00**	**21,900.00**	**21,900.00**

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	753	COUNTY HEALTH DEPARTMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	COUNTY HEALTH DIRECTOR	63,022.94	62,600.93	62,572.80	65,110.24	65,736.32	65,736.32
1-0301	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR SALARY CLERICAL	11,620.00	32,760.00	23,660.00	34,278.40	34,611.20	34,611.20
1-0307	MEDICAL/HEALTH F/T	48,004.21	60,954.41	53,613.72	40,002.56	63,392.74	63,392.74
1-0318	COMMUNICATIONS	33,644.81	45,118.94	44,956.20	47,539.86	46,696.00	46,696.00
1-0407	HEALTH/NURSE P/T	0.00	0.00	0.00	0.00	0.00	0.00
1-0410	COVID 19 SEASONAL EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0416	2-YEAR CONTACT TRACER	50,159.57	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	458.46	500.00	114.91	400.00	400.00	400.00
1-0803	GROUP HEALTH AND LIFE	54,926.20	43,623.60	46,634.60	43,623.79	43,623.79	43,623.79
1-0900	RETIREMENT	13,966.41	13,630.56	12,482.00	12,644.85	14,231.45	14,231.45
1-0903	PRIOR YRS SERVICE	34.62	34.62	11.54	11.54	11.54	11.54
1-1000	SOCIAL SECURITY	14,954.95	15,447.97	13,406.79	14,330.83	16,128.97	16,128.97
	Personal Services Totals	***290,792.17***	***274,671.03***	***257,452.56***	***257,942.07***	***284,832.01***	***284,832.01***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	0.00	60.00	0.00	60.00	60.00	60.00
2-1015	ADVERTISING COVID LATINO	0.00	250.00	0.00	250.00	250.00	250.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	206.38	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBCRIP, REGISTR, TRAINING	2,450.58	2,300.00	2,541.23	2,500.00	2,500.00	2,500.00
2-2500	CONTRACTUAL SERVICES	3,686.45	6,000.00	4,332.51	6,000.00	6,000.00	6,000.00
2-3010	COUNTY PHYSICIAN	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-5014	LB800 FEB-JUN 2021 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SP. PROJECT COLORPALOOZA	10,646.86	7,000.00	2,116.83	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	1,099.31	1,100.00	881.80	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	***21,089.58***	***20,210.00***	***12,872.37***	***13,310.00***	***13,310.00***	***13,310.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	184.35	100.00	100.00	100.00
3-0102	FIT Testing Supplies	468.00	32,532.00	20,830.02	0.00	0.00	0.00
3-0105	MEDICAL SUPPLIES - FLU	1,379.95	1,000.00	3,794.40	2,000.00	2,000.00	2,000.00
3-0120	COVID VACCINATION	877.99	0.00	392.53	151,000.00	75,823.00	75,823.00
3-0122	COVID-19 EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0127	MASS FLU 2020	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	753	COUNTY HEALTH DEPARTMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0128	MEDICAL SUPPLIES	455.19	600.00	1,503.42	0.00	0.00	0.00
3-0129	VFC IMMUNIZATION	1,346.29	1,500.00	526.09	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***4,527.42***	***35,632.00***	***27,230.81***	***154,600.00***	***79,423.00***	***79,423.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-753 COUNTY HEALTH DEPARTMENT TOTAL		**316,409.17**	**330,513.03**	**297,555.74**	**425,852.07**	**377,565.01**	**377,565.01**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	803	VETERAN'S SERVICE OFFICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	VET. SE. OFC. SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	VETERAN SERVICE OFFICER SALARY	67,062.60	52,005.60	52,820.19	65,000.00	65,000.00	65,000.00
1-0405	PART TIME CLERICAL	12,810.16	15,573.60	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	12,912.16	14,541.20	13,981.20	14,541.20	14,541.20	14,541.20
1-0900	RETIREMENT	5,391.43	4,561.60	3,565.24	4,387.50	4,387.50	4,387.50
1-0903	PRIOR YEARS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	6,071.72	5,169.81	3,620.33	4,972.50	4,972.50	4,972.50
	Personal Services Totals	***104,248.07***	***91,851.81***	***73,986.96***	***88,901.20***	***88,901.20***	***88,901.20***
	Operating Expenses						
2-1012	PRINTING AND PUBLISHING	55.00	0.00	108.97	120.00	120.00	120.00
2-1100	DATA PROCESSING COSTS	449.00	500.00	653.66	500.00	500.00	500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	50.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	200.00	121.26	200.00	200.00	200.00
2-1702	LODGING	285.00	700.00	712.80	700.00	700.00	700.00
2-1704	MILEAGE	3,720.08	4,500.00	4,030.09	4,500.00	4,500.00	4,500.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	210.00	300.00	270.00	300.00	300.00	300.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	50.00	0.00	250.00	250.00	250.00
2-9900	MISCELLANEOUS EXPENSES	0.00	200.00	114.18	400.00	400.00	400.00
	Operating Expenses Totals	***4,719.08***	***6,500.00***	***6,010.96***	***6,970.00***	***6,970.00***	***6,970.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	179.32	500.00	480.55	500.00	500.00	500.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***179.32***	***500.00***	***480.55***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0200	EQUIPMENT-OFFICE	566.88	400.00	233.69	0.00	0.00	0.00
	Equipment Rental Totals	***566.88***	***400.00***	***233.69***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-1300	GRAVE MARKERS/FLAGS	2,200.45	4,000.00	3,950.77	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***2,200.45***	***4,000.00***	***3,950.77***	***4,000.00***	***4,000.00***	***4,000.00***
0100-803 VETERAN'S SERVICE OFFICE TOTAL		**111,913.80**	**103,251.81**	**84,662.93**	**100,371.20**	**100,371.20**	**100,371.20**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	839	VICTIMS ASSISTANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4423	VICTIMS ASSISTANCE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
0100-839 VICTIMS ASSISTANCE TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	860	COUNTY LAW LIBRARY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2313	LAW LIBRARY	4,177.41	4,600.00	4,545.00	4,800.00	4,800.00	4,800.00
	Operating Expenses Totals	***4,177.41***	***4,600.00***	***4,545.00***	***4,800.00***	***4,800.00***	***4,800.00***
0100-860 COUNTY LAW LIBRARY TOTAL		**4,177.41**	**4,600.00**	**4,545.00**	**4,800.00**	**4,800.00**	**4,800.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0600	INSURANCE-LONG TERM DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMEN'S COMPENSATION INS.	95,579.95	99,000.00	96,875.35	101,000.00	101,000.00	101,000.00
1-0802	JOURNAL ENTRY ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH/DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0805	LONG TERM DISABILITY	28,951.28	31,000.00	30,949.99	33,000.00	33,000.00	33,000.00
1-0808	MERCY - EPA	3,908.20	4,000.00	2,915.52	4,000.00	4,000.00	4,000.00
1-0809	MERCY - CORE WELLNESS PROGRAM	26.91	2,000.00	715.93	2,000.00	2,000.00	2,000.00
1-0810	YMCA CORPORATE PLAN	2,275.50	2,500.00	1,496.50	2,500.00	2,500.00	2,500.00
1-1000	SOCIAL SECURITY	4,012.98	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***134,754.82***	***138,500.00***	***132,953.29***	***142,500.00***	***142,500.00***	***142,500.00***
	Operating Expenses						
2-0100	POSTAGE	41,254.29	43,000.00	61,219.97	60,500.00	60,500.00	60,500.00
2-0200	TELEPHONE SERVICES	10,720.14	12,500.00	10,733.79	12,500.00	12,500.00	12,500.00
2-0601	GENERAL LIABILITY INS.	126,527.62	140,000.00	132,757.25	142,000.00	142,000.00	142,000.00
2-0615	INSURANCE SETTLEMENT	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
2-0710	DRAINAGE DITCH TAXES	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	532.71	550.00	550.00	550.00
2-1100	DATA PROCESSING COSTS	8,903.50	10,000.00	8,484.85	11,000.00	11,000.00	11,000.00
2-1130	GRANT WRITING COST	7,346.90	8,000.00	3,995.86	8,000.00	8,000.00	8,000.00
2-1150	LB644 POSTCARDS	6,591.97	6,700.00	5,110.40	6,800.00	6,800.00	6,800.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	2,500.00	100.00	2,500.00	2,500.00	2,500.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBRCRIP, REGISTR, TRAINING	4,845.30	5,000.00	5,048.22	5,000.00	5,000.00	5,000.00
2-1806	PUBLIC SAFETY	0.00	0.00	2,694.71	5,000.00	5,000.00	5,000.00
2-2500	CONTRACTUAL SERVICES	949.26	3,000.00	6,777.80	8,000.00	8,000.00	8,000.00
2-2501	CONSULTING FEES	39,670.88	30,000.00	0.00	30,000.00	30,000.00	30,000.00
2-2502	PROFESSIONAL FEES AERIAL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	886.25	1,000.00	1,195.00	2,000.00	2,000.00	2,000.00
2-2510	APPRAISER'S FEES	14,450.00	32,350.00	20,426.75	25,000.00	25,000.00	25,000.00
2-2512	CONTR SERVICES SIMPCO GRANT	3,833.00	4,101.00	4,101.00	4,400.00	4,400.00	4,400.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COST	21,999.60	23,500.00	22,997.44	44,000.00	44,000.00	44,000.00
2-2800	INSTITUTIONAL COSTS	2,746.50	5,000.00	2,196.00	5,000.00	5,000.00	5,000.00
2-2850	VETERAN'S AID	13,500.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
2-2900	COUNTY BURIALS	10,828.50	20,000.00	14,400.00	20,000.00	20,000.00	20,000.00

DAKOTA COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2915	JUVENILE DIVERSION OFFICER	2,507.25	1,500.00	813.80	1,500.00	1,500.00	1,500.00
2-3500	ABANDONED CEMETERY COSTS	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00
2-4300	ECONOMIC DEVELOPMENT	0.00	1,000.00	0.00	0.00	0.00	0.00
2-4403	STORM WATER GRANT - FLOOD CONTROL	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
2-4411	AREA AGENCY ON AGING	8,652.00	9,115.00	9,115.00	9,115.00	9,115.00	9,115.00
2-4416	SSC EECBG GRANT-Street Light Project	0.00	75,750.00	0.00	75,750.00	75,750.00	75,750.00
2-4417	OPIOID FUNDS-EXPENSES	0.00	0.00	0.00	20,000.00	10,000.00	10,000.00
2-4420	MENTAL HEALTH SERVICES ACT.	43,505.25	44,238.00	44,001.25	43,291.00	43,291.00	43,291.00
2-4421	MENTAL RETARDATION SE. ACT.	21,281.00	21,281.00	21,281.00	21,281.00	21,281.00	21,281.00
2-4434	CIVIL DEFENSE	2,408.00	2,500.00	2,408.00	2,500.00	2,500.00	2,500.00
2-4448	PUBLIC TRANSPORTATION - SRTS	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-8065	TAX REFUNDED TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	6,639.46	15,000.00	4,557.94	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***411,721.67***	***549,710.00***	***411,623.74***	***642,362.00***	***634,362.00***	***634,362.00***
	Supplies and Materials						
3-0100	SUPPLIES	4,155.60	12,000.00	11,371.60	13,000.00	13,000.00	13,000.00
3-0101	OFFICE SUPPLIES	5,376.15	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3-0128	MEDICAL SUPPLIES	207.03	0.00	0.00	0.00	0.00	0.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	***9,738.78***	***15,300.00***	***11,371.60***	***16,300.00***	***16,300.00***	***16,300.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0501	OFFICE SPACE RENTAL	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
	Equipment Rental Totals	***6,800.00***	***6,800.00***	***6,800.00***	***6,800.00***	***6,800.00***	***6,800.00***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS AND TRUCKS	166,524.22	0.00	191,154.78	0.00	73,000.00	73,000.00
5-0314	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	100,000.00	100,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-2501	Law Enforcement Dog-OPIOID Funds	0.00	0.00	11,500.00	0.00	0.00	0.00
	Capital Outlay Totals	***166,524.22***	***0.00***	***202,654.78***	***0.00***	***173,000.00***	***173,000.00***
	Debt Service						
6-0100	PRINCIPAL REPAYMENT	185,000.00	355,000.00	355,000.00	360,000.00	435,000.00	435,000.00
6-0200	INTEREST REPAYMENT	27,480.00	75,037.50	53,693.36	69,850.00	136,550.00	136,550.00
6-0600	INTEREST ON REGISTERED WARRANT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
6-0700	OTHER DEBT PAYMENTS	0.00	500,400.00	400.00	500,400.00	500,400.00	500,400.00
	Debt Service Totals	***212,480.00***	***932,937.50***	***409,093.36***	***932,750.00***	***1,074,450.00***	***1,074,450.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	970	MISCELLANEOUS GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-970 MISCELLANEOUS GENERAL TOTAL		**942,019.49**	**1,643,247.50**	**1,174,496.77**	**1,740,712.00**	**2,047,412.00**	**2,047,412.00**

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0202	DEPUTY LEVEE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	UTILITY - GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIP REPAIR - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1550	RADIO EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MIEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1705	VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1780	EMERGENCY MNGT TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2555	LEVEE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINT - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIAL/SUPPLIES-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2564	HALING EQUP - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	GENERAL
	Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4403	FLOOD CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	PLANNING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4406	PREDATORY ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5009	HEALTH - PHARMACY	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0107	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SAND, SANDBAGGING	0.00	0.00	0.00	0.00	0.00	0.00
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0204	FENCES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIP FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACH & EQUIP GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	REPAIR - MACH/EQUIP TIRES	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0218	CHAINS	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0304	GUARD POSTS & DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0305	SIGNALS & LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0309	PIPES, BOLTS, ETC.	0.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	GENERAL
	Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0400	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0101	TRUCKS & TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
4-0306	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0600	MISC RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMERGENCY MNGT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	177,557.12	0.00	0.00	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING FEES	16,121.49	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***193,678.61***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	160,000.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	52,685.00	0.00	0.00	0.00	0.00	0.00
6-0700	OTHER DEBT PAYMENTS	400.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***213,085.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

DAKOTA COUNTY GENERAL

	Code	Description
Fund	0100	GENERAL
Function	971	MISCELLANEOUS - FLOODING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-971 MISCELLANEOUS - FLOODING TOTAL		**406,763.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	990	INTER FUND TRANSFERS
Line Item	**Description**	**Actual 2022-2023 (1)**	**Budget 2023-2024 (2)**	**Actual 2023-2024 (3)**	**Requested 2024-2025 (4)**	**Proposed 2024-2025 (5)**	**Adopted 2024-2025 (6)**
	Transfers Out						
7-0200	INTER FUND TRANSFERS	937,023.72	1,055,052.89	785,967.63	1,344,655.37	1,245,169.88	1,245,169.88
	Transfers Out Totals	***937,023.72***	***1,055,052.89***	***785,967.63***	***1,344,655.37***	***1,245,169.88***	***1,245,169.88***
0100-990 INTER FUND TRANSFERS TOTAL		**937,023.72**	**1,055,052.89**	**785,967.63**	**1,344,655.37**	**1,245,169.88**	**1,245,169.88**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	11,421,848.15		11,460,544.63			
	TOTAL BUDGET OF EXPENDITURES		13,039,327.43		14,157,637.85	14,123,220.01	14,123,219.71
	NECESSARY CASH RESERVE		1,775,000.00		1,750,000.00	1,750,000.00	1,750,000.00
	TOTAL REQUIREMENTS		14,814,327.43		15,907,637.85	15,873,220.01	15,873,219.71

DAKOTA COUNTY ROAD

		Code	Description
	Fund	0300	ROAD
	Function	705	ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0201	ROAD FOREMAN'S SALARY	54,834.77	54,075.84	52,827.36	59,529.60	59,529.60	59,529.60
1-0303	ROAD & BRIDGE SALARY-MAINT	417,975.15	478,293.92	430,944.91	510,112.88	510,112.88	510,112.88
1-0304	Weed/Sign Employee	0.00	0.00	2,604.00	49,004.80	49,883.39	49,883.39
1-0403	ROAD MAINTENANCE PART TIME	0.00	2,000.00	0.00	2,000.00	0.00	0.00
1-0500	OVERTIME LINE ITEM	5,442.77	10,000.00	13,476.13	10,000.00	10,000.00	10,000.00
1-0801	WORKMEN'S COMPENSATION INS.	16,867.05	18,000.00	17,095.65	18,000.00	18,000.00	18,000.00
1-0803	GROUP HEALTH AND LIFE	120,719.84	153,793.20	134,547.69	189,035.60	189,035.60	189,035.60
1-0900	RETIREMENT CONTRIBUTION	32,282.41	36,744.96	33,740.06	42,568.69	42,493.00	42,493.00
1-0903	PRIOR YEARS SERVICE BENEFIT	213.70	213.70	213.70	213.70	213.70	213.70
1-1000	SOCIAL SECURITY	35,526.87	41,644.29	37,189.44	5,278.87	48,158.73	48,158.73
	Personal Services Totals	***683,862.56***	***794,765.91***	***722,638.94***	***885,744.14***	***927,426.90***	***927,426.90***
	Operating Expenses						
2-0200	TELEPHONE	2,248.22	2,100.00	1,560.14	2,100.00	2,100.00	2,100.00
2-0210	CELLULAR PHONE	1,027.60	1,250.00	1,138.03	1,300.00	1,300.00	1,300.00
2-0501	ELECTRICITY	9,100.62	10,000.00	6,989.33	8,000.00	8,000.00	8,000.00
2-0503	UTILITIES - HEATING FUELS	8,914.91	9,000.00	5,246.50	7,000.00	7,000.00	7,000.00
2-0505	GARBAGE	1,317.37	1,437.12	8,684.19	2,000.00	2,000.00	2,000.00
2-0601	GENERAL LIABILITY RD. DEPT.	21,196.38	23,000.00	20,475.75	21,200.00	21,200.00	21,200.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1105	GPS COSTS	4,523.40	4,523.40	5,076.37	5,664.00	5,664.00	5,664.00
2-1300	BUILDING REPAIR	11,236.71	10,000.00	18,490.11	15,000.00	15,000.00	15,000.00
2-1400	ROAD EQUIP. REPAIR-PARTS	60,126.08	50,000.00	75,426.87	60,000.00	60,000.00	60,000.00
2-1500	ROAD EQUIP. REPAIR-LABOR	32,338.95	32,000.00	30,022.17	35,000.00	35,000.00	35,000.00
2-1601	RADIO REPAIR	609.83	200.00	993.50	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	0.00	359.87	500.00	500.00	500.00
2-1702	LODGING	0.00	0.00	389.94	500.00	500.00	500.00
2-1760	CONVENTION/WORKSHOP EXPENSE	150.00	0.00	0.00	200.00	200.00	200.00
2-2545	MISC LABOR-SCRAP TIRE GRANT	13,003.64	16,700.00	25,434.77	20,000.00	0.00	0.00
2-2560	ROAD MAINT BY OTHERS	45,966.82	35,000.00	13,800.00	20,000.00	20,000.00	20,000.00
2-2561	SNOW REMOVAL - BY OTHERS	0.00	0.00	53,875.00	25,000.00	25,000.00	25,000.00
2-3030	CDL/DRUG & ALCOHOL TESTING	931.00	1,000.00	1,724.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	7,690.96	7,000.00	23,177.15	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***220,382.49***	***203,210.52***	***292,863.69***	***245,964.00***	***225,964.00***	***225,964.00***
	Supplies and Materials						
3-0102	CHEMICALS	8,666.74	9,000.00	18,095.61	4,000.00	4,000.00	4,000.00
3-0106	SHOP SUPPLIES	21,305.71	20,000.00	29,435.80	18,000.00	18,000.00	18,000.00
3-0109	SHOP TOOLS	10,134.40	3,000.00	5,321.08	4,000.00	4,000.00	4,000.00
3-0201	ASPHALT	1,859.82	2,000.00	939.05	1,500.00	1,500.00	1,500.00

DAKOTA COUNTY ROAD

					Code	Description
				Fund	0300	ROAD
				Function	705	ROAD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0202	GRAVEL AND BORROW	372,428.87	550,000.00	367,734.98	450,000.00	450,000.00	429,000.00
3-0203	GRADER BLADES	67,547.87	55,000.00	55,093.19	56,000.00	0.00	0.00
3-0205	CONCRETE	200.40	250.00	0.00	250.00	250.00	250.00
3-0206	CULVERTS	8,706.02	2,000.00	29,762.27	25,000.00	25,000.00	25,000.00
3-0207	STEEL PRODUCTS	261.00	1,200.00	2,407.00	1,500.00	1,500.00	1,500.00
3-0208	LUMBER	118.74	200.00	0.00	200.00	200.00	200.00
3-0209	MACHINERY & EQUIPMENT FUEL	186,739.44	210,000.00	176,110.48	210,000.00	210,000.00	210,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	1,969.17	4,000.00	10,900.83	5,000.00	5,000.00	5,000.00
3-0211	MCH. & EQUIP. TIRES & REPAIR	24,854.87	12,000.00	26,928.08	20,000.00	20,000.00	20,000.00
3-0213	EROSION CONTROL	0.00	500.00	428.50	500.00	500.00	500.00
3-0215	OTHER ROAD AND BRIDGE MATERIALS	10,673.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0218	CHAINS	3,485.26	4,000.00	12,567.00	4,000.00	4,000.00	4,000.00
3-0301	TRAFFIC SIGNS & POSTS	7,232.48	7,000.00	11,576.55	8,000.00	8,000.00	8,000.00
3-0304	GUIDE POSTS & DELLNEATORS	275.00	1,000.00	0.00	7,000.00	7,000.00	7,000.00
3-0305	SIGNALS AND LIGHTING	311.28	0.00	317.00	325.00	325.00	325.00
3-0306	PAVEMENT MARKING	25,636.95	17,000.00	17,251.60	17,500.00	17,500.00	17,500.00
3-0308	FLARES, FLAGS, BARRICADES	450.00	500.00	30.96	250.00	250.00	250.00
3-0400	MISC. SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***752,857.02***	***902,650.00***	***764,899.98***	***834,025.00***	***778,025.00***	***757,025.00***
	Equipment Rental						
4-0100	ROAD EQ. RENTAL	2,300.00	7,000.00	7,734.00	7,000.00	7,000.00	7,000.00
	Equipment Rental Totals	***2,300.00***	***7,000.00***	***7,734.00***	***7,000.00***	***7,000.00***	***7,000.00***
	Capital Outlay						
5-0103	PURCHASE OF LAND	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
5-0301	CARS AND TRUCKS	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
5-0302	PICKUPS	5,773.90	0.00	0.00	62,000.00	31,000.00	31,000.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	500.00	500.00	500.00
5-0307	MOTOR GRADERS & LOADERS	227,959.32	295,461.93	245,461.94	403,289.21	403,289.21	403,289.21
5-0311	RADIO EQUIPMENT	0.00	1,200.00	4,768.54	1,200.00	1,200.00	1,200.00
5-1100	OTHER EQUIPMENT	36,345.00	10,000.00	13,795.00	30,000.00	30,000.00	30,000.00
5-1211	BRIDGE CONTRACTS	5,600.00	13,000.00	6,995.00	4,595.00	4,595.00	4,595.00
5-1307	ADVERTISEMENT	772.20	500.00	948.23	1,000.00	1,000.00	1,000.00
5-1502	ENGINEERING	0.00	3,000.00	6,972.48	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***276,450.42***	***323,161.93***	***278,941.19***	***546,584.21***	***515,584.21***	***515,584.21***
0300-705 ROAD TOTAL		**1,935,852.49**	**2,230,788.36**	**2,067,077.80**	**2,519,317.35**	**2,454,000.11**	**2,433,000.11**
300 ROAD TOTALS							
	TOTAL EXPENDITURES	1,935,852.49		2,067,077.80			

DAKOTA COUNTY ROAD

	Code	Description
Fund	0300	ROAD
Function	705	ROAD

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL BUDGET OF EXPENDITURES		2,230,788.36		2,519,317.35	2,454,000.11	2,433,000.11
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,230,788.36		2,519,317.35	2,454,000.11	2,433,000.11

DAKOTA COUNTY HARD SURFACING FUND

	Code	Description
Fund	0302	HARD SURFACING FUND
Function	700	HARD SURFACE BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC. OPERATING EXPENSE	0.00	21,524.14	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***21,524.14***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	LAND RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING-ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT FEE	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***1,550,000.00***	***1,550,000.00***	***1,550,000.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT - C AVENUE	0.00	0.00	0.00	0.00	0.00	0.00
6-0120	PRINCIPAL RETIREMENT - C AVE	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS - C AVENUE	0.00	0.00	21,524.14	0.00	0.00	0.00
6-0201	INTEREST PAYMENT - C AVENUE	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***21,524.14***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

DAKOTA COUNTY HARD SURFACING FUND

	Code	Description
Fund	0302	HARD SURFACING FUND
Function	700	HARD SURFACE BOND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0302-700 HARD SURFACE BOND TOTAL		**0.00**	**21,524.14**	**21,524.14**	**1,550,000.00**	**1,550,000.00**	**1,550,000.00**
302 HARD SURFACING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		21,524.14			
	TOTAL BUDGET OF EXPENDITURES		21,524.14		1,550,000.00	1,550,000.00	1,550,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		21,524.14		1,550,000.00	1,550,000.00	1,550,000.00

DAKOTA COUNTY FEDERAL AID - ROADS

		Code	Description
	Fund	0600	FEDERAL AID - ROADS
	Function	706	FEDERAL AID - ROADS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0202	GRAVEL DR4420	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BUTUMINOUS SURFACE ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	77,167.50	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES	0.00	588,851.81	0.00	680,533.29	680,533.29	680,533.29
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING-FEDERAL AID ROADS	0.00	0.00	0.00	0.00	0.00	0.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***77,167.50***	***588,851.81***	***0.00***	***680,533.29***	***680,533.29***	***680,533.29***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0600-706 FEDERAL AID - ROADS TOTAL		**77,167.50**	**588,851.81**	**0.00**	**680,533.29**	**680,533.29**	**680,533.29**
600 FEDERAL AID - ROADS TOTALS							
	TOTAL EXPENDITURES	77,167.50		0.00			
	TOTAL BUDGET OF EXPENDITURES		588,851.81		680,533.29	680,533.29	680,533.29
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		588,851.81		680,533.29	680,533.29	680,533.29

DAKOTA COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND

		Code	Description
	Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
	Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACE ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	34,941.03	410,285.27	0.00	494,951.19	494,951.19	494,951.19
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***34,941.03***	***410,285.27***	***0.00***	***494,951.19***	***494,951.19***	***494,951.19***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTAL		**34,941.03**	**410,285.27**	**0.00**	**494,951.19**	**494,951.19**	**494,951.19**
650 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	34,941.03		0.00			
	TOTAL BUDGET OF EXPENDITURES		410,285.27		494,951.19	494,951.19	494,951.19
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		410,285.27		494,951.19	494,951.19	494,951.19

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT

		Code	Description
	Fund	0802	ROAD & BRIDGE IMPROVEMENT
	Function	704	ROAD IMPROVEMENT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1400	REIMBURSE FOR PROJECT DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	9TH AVENUE & 48TH STREET	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP PAYMNT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	205,761.62	205,761.62	205,761.62
5-1205	BUTUMINOUS SURFACING-ASPHALT	645,273.43	188,648.07	235,200.33	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	70,450.00	140,300.93	129,154.70	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	140,000.00	104,731.16	55,659.06	55,659.06	55,659.06
5-1211	BRIDGES	376,000.00	0.00	0.00	343,365.00	343,365.00	343,365.00
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISC CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	CONSULTANT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	32,281.21	100,000.00	77,123.59	69,879.32	69,879.32	69,879.32
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT

					Code	Description
				Fund	0802	ROAD & BRIDGE IMPROVEMENT
				Function	704	ROAD IMPROVEMENT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	***1,124,004.64***	***568,949.00***	***546,209.78***	***674,665.00***	***674,665.00***	***674,665.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS TO	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0802-704 ROAD IMPROVEMENT FUND TOTAL		**1,124,004.64**	**568,949.00**	**546,209.78**	**674,665.00**	**674,665.00**	**674,665.00**
802 ROAD & BRIDGE IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	1,124,004.64		546,209.78			
	TOTAL BUDGET OF EXPENDITURES		568,949.00		674,665.00	674,665.00	674,665.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		568,949.00		674,665.00	674,665.00	674,665.00

DAKOTA COUNTY VISITOR'S PROMOTION FUND

	Code	Description
Fund	0990	VISITOR'S PROMOTION FUND
Function	879	VISITOR'S PROMOTION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC OPERATING EXPENSE	267,933.21	275,000.00	274,799.75	295,000.00	295,000.00	295,000.00
	Operating Expenses Totals	***267,933.21***	***275,000.00***	***274,799.75***	***295,000.00***	***295,000.00***	***295,000.00***
0990-879 VISITOR'S PROMOTION FUND TOTAL		**267,933.21**	**275,000.00**	**274,799.75**	**295,000.00**	**295,000.00**	**295,000.00**
990 VISITOR'S PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	267,933.21		274,799.75			
	TOTAL BUDGET OF EXPENDITURES		275,000.00		295,000.00	295,000.00	295,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		275,000.00		295,000.00	295,000.00	295,000.00

DAKOTA COUNTY REG DEEDS PRESERVATN & MODERNIZATON

	Code	Description
Fund	1150	REG DEEDS PRESERVATN & MODERNIZATON
Function	604	REG DEEDS PRESERV.& MODRNZ.

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1016	MICROFILMING COSTS	2,815.20	4,500.00	2,849.04	4,500.00	4,500.00	4,500.00
2-1100	DATA PROCESSING COSTS	2,298.24	3,500.00	2,358.24	3,500.00	3,500.00	3,500.00
2-1103	WEBSITE-DEEDS ONLINE	2,135.04	3,000.00	2,135.04	3,000.00	3,000.00	3,000.00
2-2545	MISC. CONTRACT LABOR	0.00	7,351.78	0.00	6,436.96	6,436.96	6,436.96
	Operating Expenses Totals	***7,248.48***	***18,351.78***	***7,342.32***	***17,436.96***	***17,436.96***	***17,436.96***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0117	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROCESSING EQUIPMENT	2,550.00	3,000.00	2,550.00	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	***2,550.00***	***3,000.00***	***2,550.00***	***3,000.00***	***3,000.00***	***3,000.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REG DEEDS PRESERV.& MODRNZ. TOTAL		**9,798.48**	**21,351.78**	**9,892.32**	**20,436.96**	**20,436.96**	**20,436.96**
1150 REG DEEDS PRESERVATN & MODERNIZATON TOTALS							
	TOTAL EXPENDITURES	9,798.48		9,892.32			
	TOTAL BUDGET OF EXPENDITURES		21,351.78		20,436.96	20,436.96	20,436.96
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		21,351.78		20,436.96	20,436.96	20,436.96

DAKOTA COUNTY INSURANCE FUND

	Code	Description
Fund	1275	INSURANCE FUND
Function	614	INSURANCE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0805	LONG TERM DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	FSA Account - ACH / POS Withdrawals	0.00	0.00	0.00	0.00	0.00	0.00
1-0809	FSA Account -Withdrawal ACH/Checks	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
1-0810	YMCA CORPORATE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***36,000.00***	***36,000.00***	***36,000.00***
	Operating Expenses						
2-0600	INSURANCE CLAIMS	2,007,763.44	2,257,763.00	1,331,888.10	1,946,553.60	1,946,553.60	1,946,553.60
2-0610	INSURANCE - COBRA	0.00	0.00	0.00	0.00	0.00	0.00
2-0612	COBRA VSP	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	0.00	606.00	706.87	850.00	850.00	850.00
2-2506	INSURANCE ADMINISTRATION FEES	363,278.69	448,000.00	420,328.46	448,000.00	448,000.00	448,000.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,371,042.13***	***2,706,369.00***	***1,752,923.43***	***2,395,403.60***	***2,395,403.60***	***2,395,403.60***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
1275-614 INSURANCE FUND TOTAL		**2,371,042.13**	**2,706,369.00**	**1,752,923.43**	**2,433,403.60**	**2,433,403.60**	**2,433,403.60**
1275 INSURANCE FUND TOTALS							
	TOTAL EXPENDITURES	2,371,042.13		1,752,923.43			
	TOTAL BUDGET OF EXPENDITURES		2,706,369.00		2,433,403.60	2,433,403.60	2,433,403.60
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,706,369.00		2,433,403.60	2,433,403.60	2,433,403.60

DAKOTA COUNTY S.T.O.P. FUND

		Code	Description
	Fund	2350	S.T.O.P. FUND
	Function	654	S.T.O.P. FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1860	LAW ENFORCEMENT COSTS	0.00	8,191.91	0.00	8,831.91	8,831.91	8,831.91
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***8,191.91***	***0.00***	***8,831.91***	***8,831.91***	***8,831.91***
2350-654 S.T.O.P. FUND TOTAL		**0.00**	**8,191.91**	**0.00**	**8,831.91**	**8,831.91**	**8,831.91**
2350 S.T.O.P. FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		8,191.91		8,831.91	8,831.91	8,831.91
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,191.91		8,831.91	8,831.91	8,831.91

DAKOTA COUNTY COUNTY DRUG LAW ENFORCEMENT

	Code	Description
Fund	2360	COUNTY DRUG LAW ENFORCEMENT
Function	654	DRUG ENFORCEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-654 DRUG ENFORCEMENT TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
2360 COUNTY DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

DAKOTA COUNTY FEDERAL FORFEITURE FUND

	Code	Description
Fund	2410	FEDERAL FORFEITURE FUND
Function	654	FEDERAL FORFEITURE FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1767	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1860	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	***0.00***	***15,000.00***	***0.00***	***15,000.00***	***15,000.00***	***15,000.00***
	Capital Outlay						
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2410-654 FEDERAL FORFEITURE FUND TOTAL		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**
2410 FEDERAL FORFEITURE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

DAKOTA COUNTY CESF GRANT

		Code	Description
	Fund	2501	CESF GRANT
	Function	668	CESF GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2501-668 CESF GRANT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2501 CESF GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY HEALTH PLANNING GRANT FUND

	Code	Description
Fund	2502	HEALTH PLANNING GRANT FUND
Function	754	HEALTH PLANNING GRANT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL	28,151.17	43,190.78	37,412.56	42,009.24	41,979.60	41,979.60
1-0500	OVERTIME & HOLIDAY PAY	204.12	100.00	29.25	100.00	100.00	100.00
1-0803	GROUP HEALTH AND LIFE	8,735.80	14,541.20	11,451.00	14,541.20	14,541.20	14,541.20
1-0805	LONG TERM DISABILITY	155.28	293.70	232.92	285.66	285.66	285.66
1-0900	RETIREMENT	1,913.97	2,922.13	2,527.28	2,835.62	2,833.62	2,833.62
1-1000	SOCIAL SECURITY	2,069.96	3,311.74	2,858.44	3,213.71	3,211.44	3,211.44
	Personal Services Totals	***41,230.30***	***64,359.55***	***54,511.45***	***62,985.43***	***62,951.52***	***62,951.52***
	Operating Expenses						
2-1704	MILEAGE	1,117.95	700.00	688.76	500.00	700.00	700.00
2-4409	EMERGENCY RESPONSE (B/T)	12,925.66	4,298.32	2,613.34	4,107.77	4,107.77	4,107.77
2-9900	MISCELLANEOUS	0.00	63,693.46	12,576.93	51,729.17	51,497.17	51,497.17
	Operating Expenses Totals	***14,043.61***	***68,691.78***	***15,879.03***	***56,336.94***	***56,304.94***	***56,304.94***
	Supplies and Materials						
3-0100	Supplies	0.00	0.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	11,135.82	13,428.00	13,428.00	13,428.00
	Transfers Out Totals	***0.00***	***0.00***	***11,135.82***	***13,428.00***	***13,428.00***	***13,428.00***
2502-754 HEALTH PLANNING GRANT FUND TOTAL		**55,273.91**	**133,051.33**	**81,526.30**	**133,250.37**	**133,184.46**	**133,184.46**
2502 HEALTH PLANNING GRANT FUND TOTALS							
	TOTAL EXPENDITURES	55,273.91		81,526.30			
	TOTAL BUDGET OF EXPENDITURES		133,051.33		133,250.37	133,184.46	133,184.46
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		133,051.33		133,250.37	133,184.46	133,184.46

DAKOTA COUNTY HEALTH DISPARITY

	Code	Description
Fund	2503	HEALTH DISPARITY
Function	754	HEALTH DISPARITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1701	MEALS	0.00	960.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	185.01	1,500.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	12,011.92	6,000.00	7,000.00	0.00	0.00	0.00
	Operating Expenses Totals	***12,196.93***	***8,460.00***	***7,000.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	300.00	447.34	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***300.00***	***447.34***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	40,101.53	51,701.41	53,014.07	27,956.70	27,956.70	27,956.70
	Transfers Out Totals	***40,101.53***	***51,701.41***	***53,014.07***	***27,956.70***	***27,956.70***	***27,956.70***
2503-754 HEALTH DISPARITY TOTAL		**52,298.46**	**60,461.41**	**60,461.41**	**27,956.70**	**27,956.70**	**27,956.70**
2503 HEALTH DISPARITY TOTALS							
	TOTAL EXPENDITURES	52,298.46		60,461.41			
	TOTAL BUDGET OF EXPENDITURES		60,461.41		27,956.70	27,956.70	27,956.70
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,461.41		27,956.70	27,956.70	27,956.70

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS

		Code	Description
	Fund	2504	HEALTH DEPT PROGRAM GRANTS
	Function	754	HEALTH DEPT PROGRAM GRANTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0307	MEDICAL/HEALTH FT	42,439.86	42,569.49	43,050.72	45,247.49	45,686.78	45,686.78
1-0407	MEDICAL/HEALTH PT	2,363.03	4,736.85	1,518.26	5,525.52	4,934.22	4,934.22
1-0500	OVERTIME & HOLIDAY PAY	23.01	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH INSURANCE	12,941.20	14,541.20	13,981.20	14,541.20	14,541.20	14,541.20
1-0805	LONG TERM DISABILITY	261.44	289.53	292.88	307.63	307.63	307.63
1-0900	RETIREMENT	2,866.28	3,193.18	2,905.95	3,427.18	3,416.91	3,416.91
1-1000	SOCIAL SECURITY	3,379.26	3,618.94	3,350.46	3,884.14	3,872.51	3,872.51
	Personal Services Totals	***64,274.08***	***68,949.19***	***65,099.47***	***72,933.16***	***72,759.25***	***72,759.25***
	Operating Expenses						
2-1012	PRINTING & PUBLISHING	113.73	2,000.00	113.51	2,000.00	2,000.00	2,000.00
2-1015	ADVERTISING COST	0.00	0.00	1,156.64	500.00	500.00	500.00
2-1701	MEALS	0.00	0.00	0.00	100.00	100.00	100.00
2-1704	MILEAGE	193.31	625.00	181.44	250.00	250.00	250.00
2-1751	Training	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
2-2500	CONTRACTUAL SERVICES	1,327.79	3,200.00	1,506.49	3,500.00	3,500.00	3,500.00
2-2950	PROGRAM-PHAB	450.44	10,500.00	257.60	100.00	100.00	100.00
2-2951	PROGRAM-MCH	0.00	0.00	0.00	0.00	0.00	0.00
2-4410	WEST NILE VIRUS	0.00	1,340.00	8.64	1,546.00	1,546.00	1,546.00
2-5006	UHC FLU PATHWAYS	2,522.99	38,823.50	1,625.89	60,000.00	60,000.00	60,000.00
2-5007	OPIOID	18,210.18	0.00	17,139.90	0.00	0.00	0.00
2-5013	LEAD GRANT PROGRAM	0.00	5,384.28	222.57	6,000.00	6,000.00	6,000.00
2-5014	PROGRAM INCOME - RADON	0.00	1,735.70	1,804.80	2,556.00	2,556.00	2,556.00
2-5017	MONKEY POX STATE GRANT	0.00	30,000.00	0.00	6,653.92	6,653.92	6,653.92
2-5019	NEBRASKA TOTAL CARE STATE GRANT	0.00	30,000.00	3,191.79	57,330.00	57,330.00	57,330.00
2-5020	ENVIRONMENTAL HEALTH STATE GRANT	0.00	28,832.52	2,820.85	69,962.00	69,962.00	69,962.00
2-9900	MISCELLANEOUS	158.04	1,421.63	452.30	0.00	0.00	0.00
	Operating Expenses Totals	***22,976.48***	***153,862.63***	***30,482.42***	***212,997.92***	***212,997.92***	***212,997.92***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	1,731.43	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	***0.00***	***1,731.43***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	250.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	***0.00***	***250.00***	***0.00***	***100.00***	***100.00***	***100.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER (SALARY/BENEFT)	47,016.02	45,000.00	90,547.39	102,304.81	102,478.72	102,478.72

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS

	Code	Description
Fund	2504	HEALTH DEPT PROGRAM GRANTS
Function	754	HEALTH DEPT PROGRAM GRANTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out Totals	*47,016.02*	*45,000.00*	*90,547.39*	*102,304.81*	*102,478.72*	*102,478.72*
2504-754 HEALTH DEPT PROGRAM GRANTS TOTAL		**134,266.58**	**269,793.25**	**186,129.28**	**390,335.89**	**390,335.89**	**390,335.89**
2504 HEALTH DEPT PROGRAM GRANTS TOTALS							
	TOTAL EXPENDITURES	134,266.58		186,129.28			
	TOTAL BUDGET OF EXPENDITURES		269,793.25		390,335.89	390,335.89	390,335.89
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		269,793.25		390,335.89	390,335.89	390,335.89

DAKOTA COUNTY L E EQUIPMENT GRANT FUND

	Code	Description
Fund	2505	L E EQUIPMENT GRANT FUND
Function	654	L E EQUIPMENT GRANT FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***0.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
2505-654 L E EQUIPMENT GRANT FUND TOTAL		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
2505 L E EQUIPMENT GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

DAKOTA COUNTY CRIME COMMISSION ENHANCEMENT FUND

	Code	Description
Fund	2506	CRIME COMMISSION ENHANCEMENT FUND
Function	667	TEEN COURT GRANT AWARD FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2501	CONSULTING - EM	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL TRACKING	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE PUBLIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	2,500.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***2,500.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2506-667 TEEN COURT GRANT AWARD FUND TOTAL		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2506 CRIME COMMISSION ENHANCEMENT FUND TOTALS							
	TOTAL EXPENDITURES	2,500.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY JUVENILE SERVICES AID FUND (LB561)

		Code	Description
	Fund	2507	JUVENILE SERVICES AID FUND (LB561)
	Function	668	JUVENILE SERVICES AID FUND (LB561)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	34,516.10	40,560.00	42,696.50	40,560.00	41,776.80	41,776.80
1-0202	DEPUTY'S SALARY-SCHOOL RESOURCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH & LIFE	2,070.20	541.20	451.00	541.20	11,741.20	11,741.20
1-0805	LONG TERM DISABILITY	53.40	588.00	198.90	276.00	276.00	276.00
1-0900	RETIREMENT	2,329.83	2,737.80	2,882.01	2,737.80	2,819.93	2,819.93
1-1000	SOCIAL SECURITY	2,526.98	3,102.84	3,187.83	3,102.84	3,195.93	3,195.93
	Personal Services Totals	***41,496.51***	***47,529.84***	***49,416.24***	***47,217.84***	***59,809.86***	***59,809.86***
	Operating Expenses						
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1018	TRANSLATION COSTS	0.00	1,710.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	814.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS	0.00	1,800.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIP, REGIST, TRAIN FEES	0.00	140.00	0.00	0.00	0.00	0.00
2-2501	CONSULTANTS/CONTRACTS	27,421.31	23,603.16	20,932.49	29,359.85	17,526.58	17,526.58
2-9900	MISCELLANEOUS	0.00	5,921.98	0.00	9,426.33	8,667.58	8,667.58
	Operating Expenses Totals	***27,421.31***	***33,989.14***	***20,932.49***	***38,786.18***	***26,194.16***	***26,194.16***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2507-668 JUVENILE SERVICES AID FUND (LB561) TOTAL		**68,917.82**	**81,518.98**	**70,348.73**	**86,004.02**	**86,004.02**	**86,004.02**
2507 JUVENILE SERVICES AID FUND (LB561) TOTALS							
	TOTAL EXPENDITURES	68,917.82		70,348.73			
	TOTAL BUDGET OF EXPENDITURES		81,518.98		86,004.02	86,004.02	86,004.02
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		81,518.98		86,004.02	86,004.02	86,004.02

DAKOTA COUNTY DCHD COVID 19 ACTIVITIES

	Code	Description
Fund	2508	DCHD COVID 19 ACTIVITIES
Function	754	DCHD COVID 19 ACTIVITIES

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1704	MILEAGE	326.55	1,000.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	36,236.16	26,061.84	3,943.47	18,636.02	18,636.02	18,636.02
	Operating Expenses Totals	***36,562.71***	***27,061.84***	***3,943.47***	***18,636.02***	***18,636.02***	***18,636.02***
	Equipment Rental						
4-0101	TRUCK LEASE	11,644.32	10,945.02	11,144.40	10,945.02	10,945.02	10,945.02
	Equipment Rental Totals	***11,644.32***	***10,945.02***	***11,144.40***	***10,945.02***	***10,945.02***	***10,945.02***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	84,366.12	33,707.08	48,998.52	57,176.78	57,176.78	57,176.78
	Transfers Out Totals	***84,366.12***	***33,707.08***	***48,998.52***	***57,176.78***	***57,176.78***	***57,176.78***
2508-754 DCHD COVID 19 ACTIVITIES TOTAL		**132,573.15**	**71,713.94**	**64,086.39**	**86,757.82**	**86,757.82**	**86,757.82**
2508 DCHD COVID 19 ACTIVITIES TOTALS							
	TOTAL EXPENDITURES	132,573.15		64,086.39			
	TOTAL BUDGET OF EXPENDITURES		71,713.94		86,757.82	86,757.82	86,757.82
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		71,713.94		86,757.82	86,757.82	86,757.82

DAKOTA COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0515	ARPA PREMIUM PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-1012	Printing & Publications	104.50	500.00	143.18	500.00	500.00	500.00
2-1751	TRAINING	39,948.28	20,000.00	0.00	10,000.00	35,000.00	35,000.00
2-9900	MISCELLANEOUS	24,644.95	200,000.00	28,105.65	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***64,697.73***	***220,500.00***	***28,248.83***	***110,500.00***	***135,500.00***	***135,500.00***
	Supplies and Materials						
3-0400	MISC SUPPLIES & MATERIALS	11,846.10	30,000.00	6,975.79	20,000.00	20,000.00	20,000.00
	Supplies and Materials Totals	***11,846.10***	***30,000.00***	***6,975.79***	***20,000.00***	***20,000.00***	***20,000.00***
	Capital Outlay						
5-0103	LAND PURCHASE	95,000.00	117,908.98	0.00	100,000.00	100,000.00	100,000.00
5-0220	COURTHOUSE BUILDING	0.00	200,000.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODEL-ARPA	171,327.52	250,000.00	88,044.16	100,000.00	100,000.00	100,000.00
5-0260	SECURITY REMODELING	50,927.43	65,000.00	54,581.45	0.00	0.00	0.00
5-0261	Plumbing Remodeling/Repair	66,401.50	30,000.00	18,132.45	0.00	0.00	0.00
5-0263	HEATING & AIR CONDITIONING	325,338.82	50,000.00	0.00	50,000.00	25,000.00	25,000.00
5-1100	EQUIPMENT	299,239.53	700,000.00	343,956.65	251,782.04	251,782.04	251,782.04
5-1206	CONCRETE SURFACING	28,775.16	300,000.00	75,250.38	150,000.00	150,000.00	150,000.00
5-1212	MISC ROAD CONTRACTS	110,781.53	300,000.00	274,909.13	525,905.14	525,905.14	525,905.14
5-1502	ENGINEERING	47,990.00	150,000.00	12,105.00	100,000.00	100,000.00	100,000.00
	Capital Outlay Totals	***1,195,781.49***	***2,162,908.98***	***866,979.22***	***1,277,687.18***	***1,252,687.18***	***1,252,687.18***
	Transfers Out						
7-0200	INTERFUND TRANSFERS	4,800.00	4,800.00	4,800.00	206,098.83	206,098.83	206,098.83
	Transfers Out Totals	***4,800.00***	***4,800.00***	***4,800.00***	***206,098.83***	***206,098.83***	***206,098.83***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**1,277,125.32**	**2,418,208.98**	**907,003.84**	**1,614,286.01**	**1,614,286.01**	**1,614,286.01**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	1,277,125.32		907,003.84			
	TOTAL BUDGET OF EXPENDITURES		2,418,208.98		1,614,286.01	1,614,286.01	1,614,286.01
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,418,208.98		1,614,286.01	1,614,286.01	1,614,286.01

DAKOTA COUNTY INHERITANCE TAX

	Code	Description
Fund	2700	INHERITANCE TAX
Function	982	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	700,000.00	1,064,160.87	175,000.00	1,813,380.11	1,688,380.11	1,688,380.11
	Operating Expenses Totals	***700,000.00***	***1,064,160.87***	***175,000.00***	***1,813,380.11***	***1,688,380.11***	***1,688,380.11***
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	TRANSFER TO ROAD & GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS	5,000.00	750,000.00	10,000.00	500,000.00	625,000.00	625,000.00
	Transfers Out Totals	***5,000.00***	***750,000.00***	***10,000.00***	***500,000.00***	***625,000.00***	***625,000.00***
2700-982 INHERITANCE TAX TOTAL		**705,000.00**	**1,814,160.87**	**185,000.00**	**2,313,380.11**	**2,313,380.11**	**2,313,380.11**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	705,000.00		185,000.00			
	TOTAL BUDGET OF EXPENDITURES		1,814,160.87		2,313,380.11	2,313,380.11	2,313,380.11
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,814,160.87		2,313,380.11	2,313,380.11	2,313,380.11

DAKOTA COUNTY SINKING FUND

	Code	Description
Fund	2750	SINKING FUND
Function	610	SINKING FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0500	COMPUTER EQUIPMENT	0.00	50,000.00	0.00	75,000.00	75,000.00	75,000.00
	Capital Outlay Totals	***0.00***	***50,000.00***	***0.00***	***75,000.00***	***75,000.00***	***75,000.00***
2750-610 SINKING FUND TOTAL		**0.00**	**50,000.00**	**0.00**	**75,000.00**	**75,000.00**	**75,000.00**
2750 SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		75,000.00	75,000.00	75,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		75,000.00	75,000.00	75,000.00

DAKOTA COUNTY E-911 EMERGENCY MANAGEMENT

	Code	Description
Fund	2910	E-911 EMERGENCY MANAGEMENT
Function	656	E-911 EMERGENCY MANAGEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4434	EMERGENCY PHONE 911	61,945.83	66,572.71	31,984.87	66,098.99	66,098.99	66,098.99
2-9900	E911 MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***61,945.83***	***66,572.71***	***31,984.87***	***66,098.99***	***66,098.99***	***66,098.99***
2910-656 E-911 EMERGENCY MANAGEMENT TOTAL		**61,945.83**	**66,572.71**	**31,984.87**	**66,098.99**	**66,098.99**	**66,098.99**
2910 E-911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	61,945.83		31,984.87			
	TOTAL BUDGET OF EXPENDITURES		66,572.71		66,098.99	66,098.99	66,098.99
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		66,572.71		66,098.99	66,098.99	66,098.99

DAKOTA COUNTY PUBLIC SAFETY SALES TAX

					Code	Description
				Fund	2960	PUBLIC SAFETY SALES TAX
				Function	654	PUBLIC SAFETY SALES TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4449	RFD PUBLIC SAFETY SALES TAX	413,461.36	500,000.00	427,810.15	500,000.00	500,000.00	500,000.00
	Operating Expenses Totals	***413,461.36***	***500,000.00***	***427,810.15***	***500,000.00***	***500,000.00***	***500,000.00***
	Transfers Out						
7-0200	INTERFUND TRANSFERS - RFD BOND FUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0300	INTERFUND 12% MV TAX TO ROAD DEPT	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2960-654 PUBLIC SAFETY SALES TAX TOTAL		**413,461.36**	**500,000.00**	**427,810.15**	**500,000.00**	**500,000.00**	**500,000.00**
2960 PUBLIC SAFETY SALES TAX TOTALS							
	TOTAL EXPENDITURES	413,461.36		427,810.15			
	TOTAL BUDGET OF EXPENDITURES		500,000.00		500,000.00	500,000.00	500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500,000.00		500,000.00	500,000.00	500,000.00

DAKOTA COUNTY JAIL BOND FUND

	Code	Description
Fund	3300	JAIL BOND FUND
Function	900	JAIL BOND FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0301	JAIL TRANSPORT VAN	0.00	0.00	0.00	0.00	0.00	0.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Debt Service						
6-0100	JAIL BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	JAIL BOND INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
6-0400	ANNUAL SERVICE FEE	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	279,947.54	452.50	452.50	0.00	0.00	0.00
	Transfers Out Totals	***279,947.54***	***452.50***	***452.50***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	JAIL BOND FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3300-900 JAIL BOND FUND TOTAL		**279,947.54**	**452.50**	**452.50**	**0.00**	**0.00**	**0.00**
3300 JAIL BOND FUND TOTALS							
	TOTAL EXPENDITURES	279,947.54		452.50			
	TOTAL BUDGET OF EXPENDITURES		452.50		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		452.50		0.00	0.00	0.00

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND

	Code	Description
Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
Function	671	JAIL CORRECTIONAL COMPLEX FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0250	JAIL CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING - CONSTRUCTION MANAGER	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	JAIL CORRECTIONAL COMPLEX FUND 4200	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4200-671 JAIL CORRECTIONAL COMPLEX FUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND

	Code	Description
Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
Function	971	DEPARTMENT NAME NOT FOUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFERS 4200	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4200-971 DEPARTMENT NAME NOT FOUND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200 JAIL CORRECTIONAL COMPLEX FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE GENERAL FUND**	**4,187,269.03**	**3,953,220.06**	**3,953,220.06**	**3,509,307.65**	**3,509,307.65**	**3,509,307.65**
	Taxes						
300-00	TOTAL PROPERTY TAXES	6,464,671.21	7,265,915.40	6,695,653.80	8,361,927.86	8,242,142.28	8,241,966.08
304-00	MOTOR VEHICLE TAXES	678,698.73	660,000.00	695,117.06	685,000.00	685,000.00	685,000.00
	Taxes Totals	***7,143,369.94***	***7,925,915.40***	***7,390,770.86***	***9,046,927.86***	***8,927,142.28***	***8,926,966.08***
	Licenses and Permits						
321-01	MOBILE HOME PERMITS/LICENSE	30.00	30.00	20.00	0.00	0.00	0.00
325-01	BUILDING PERMITS	1,425.50	1,000.00	1,060.00	1,000.00	1,000.00	1,000.00
325-05	ZONING FEES	176.00	150.00	180.00	150.00	150.00	150.00
325-07	APPLICATION PERMIT	235.00	200.00	6,635.00	200.00	200.00	200.00
	Licenses and Permits Totals	***1,866.50***	***1,380.00***	***7,895.00***	***1,350.00***	***1,350.00***	***1,350.00***
	Intergovernmental Federal						
330-35	COVID TRACER 2YR FED CONTRACT	65,952.21	0.00	0.00	0.00	0.00	0.00
330-37	SCAAP - STATE CRIMINAL ALIEN	33,395.00	15,000.00	18,163.00	17,000.00	17,000.00	17,000.00
330-38	HWY SAFETY GRANT	41,501.61	35,000.00	52,077.25	84,752.00	84,752.00	84,752.00
331-01	CHILD SUPPORT ENFORCEMENT - CDC	23,763.52	20,000.00	31,020.74	25,000.00	25,000.00	25,000.00
331-50	MEDICAID HEALTH SERVICES	2,023.34	1,500.00	4,120.92	2,000.00	2,000.00	2,000.00
334-02	NATURAL DISASTER - FEMA	359,939.36	0.00	0.00	0.00	0.00	0.00
338-01	U.S. ENTITLEMENT LANDS-SEC 1	2,531.00	2,000.00	2,691.00	2,300.00	2,300.00	2,300.00
339-01	FED GRANTS- OTHER-HIWAY SAFETY	16,128.55	47,900.00	0.00	0.00	0.00	0.00
339-04	COMMUNITY BLOCK GRANT	0.00	0.00	46,969.95	37,900.00	37,900.00	37,900.00
339-06	EMERGENCY MANAGEMENT GRANT	36,901.16	32,000.00	43,901.65	40,000.00	40,000.00	40,000.00
339-20	VIRUS-COVID	3,542.37	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***585,678.12***	***153,400.00***	***198,944.51***	***208,952.00***	***208,952.00***	***208,952.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	15,000.00	1,423.39	0.00	0.00	0.00
340-02	HEALTH COST-STATE HEALTH DEPT	375.36	0.00	0.00	0.00	0.00	0.00
340-04	IMMUNIZATION	14,963.09	0.00	0.00	0.00	0.00	0.00
340-06	FIT Testing State Grant	0.00	33,000.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOC.	142,807.27	0.00	154,604.41	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	441,235.72	0.00	498,807.28	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	72,647.83	68,000.00	76,241.35	72,000.00	72,000.00	72,000.00
345-03	AIRLINE TAX ALLOCATION	6,561.17	5,500.00	6,649.14	5,500.00	5,500.00	5,500.00
346-01	PRO-RATE MOTOR VEHICLE	24,189.79	20,000.00	24,107.88	22,000.00	22,000.00	22,000.00
346-02	CARLINE TAX	2,544.43	2,500.00	2,812.36	2,500.00	2,500.00	2,500.00
347-02	INCENTIVE PAYMENTS HIWAY SUPT	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
	Intergovernmental State Totals	***715,074.66***	***153,750.00***	***774,395.81***	***111,750.00***	***111,750.00***	***111,750.00***
	Other Intergovernmental						
351-01	INTERGOVERNMENTAL GOVRNMNT PAYMENTS	0.00	2,925.98	2,925.98	0.00	0.00	0.00

DAKOTA COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
352-01	VETERANS SRVC CONTRACT SHARED	22,775.00	22,775.00	22,775.00	23,461.79	23,461.79	23,461.79
353-01	IN LIEU 1957 PRIOR	353.38	350.00	413.54	350.00	350.00	350.00
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	22,538.13	20,000.00	22,800.53	20,000.00	20,000.00	20,000.00
	Other Intergovernmental Totals	***45,666.51***	***46,050.98***	***48,915.05***	***43,811.79***	***43,811.79***	***43,811.79***
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	16,808.00	15,000.00	16,659.00	15,000.00	15,000.00	15,000.00
360-02	MOTOR VEHICLE REG. - FEE	113,725.23	102,000.00	117,385.40	110,000.00	110,000.00	110,000.00
360-04	REDEMPTION FEES	2,574.00	2,500.00	3,542.00	2,500.00	2,500.00	2,500.00
360-05	DISTRESS WARRENT FEES	154.00	0.00	272.00	0.00	0.00	0.00
360-06	CO TREAS TAX SALE FEES	8,610.00	7,000.00	4,785.00	4,500.00	4,500.00	4,500.00
360-07	ADVERTISING FEES	1,440.00	1,000.00	1,385.00	1,000.00	1,000.00	1,000.00
361-01	COMMISSION HOMESTEAD GENERAL F	8,249.87	8,000.00	9,094.99	8,000.00	8,000.00	8,000.00
361-02	PROPERTY TAX RELIEF COMMISSIONS	23,292.12	20,000.00	26,714.04	20,000.00	20,000.00	20,000.00
361-03	SALES TAX COMMISSION	15,688.51	11,000.00	18,400.94	12,000.00	12,000.00	12,000.00
361-06	FRANCHISE FEES	6,488.11	6,200.00	3,327.49	3,000.00	3,000.00	3,000.00
361-08	MV FEE COMMISSION-STATE SHARE	25,905.76	24,000.00	26,357.65	25,000.00	25,000.00	25,000.00
363-01	PROPERTY TAX COMMISSION	290,909.33	280,000.00	308,964.24	290,000.00	290,000.00	290,000.00
363-02	CO SHARE OF COMM ON SEW & PAV	954.42	800.00	16,241.93	800.00	800.00	800.00
	County Treasurer Totals	***514,799.35***	***477,500.00***	***553,129.68***	***491,800.00***	***491,800.00***	***491,800.00***
	County Clerk						
371-03	MISC. FEES - CO CLERK	2,389.00	2,000.00	2,770.75	2,200.00	2,200.00	2,200.00
371-04	ADVERTISING FEES-LIQUOR LIC	81.00	0.00	65.15	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	3,309.00	2,800.00	3,552.00	3,000.00	3,000.00	3,000.00
	County Clerk Totals	***5,779.00***	***4,800.00***	***6,387.90***	***5,200.00***	***5,200.00***	***5,200.00***
	County Assessor						
375-03	SALES DATA ON GIS WEBSITE	4,600.00	4,000.00	3,600.00	3,600.00	3,600.00	3,600.00
	County Assessor Totals	***4,600.00***	***4,000.00***	***3,600.00***	***3,600.00***	***3,600.00***	***3,600.00***
	Clerk of the District Court						
380-01	FILING & RECORD FEES-DIST CRT	10,801.08	10,000.00	10,404.83	10,000.00	10,000.00	10,000.00
380-03	COURT COST REFUNDS-DIST COURT	4,705.38	4,000.00	5,393.06	4,000.00	4,000.00	4,000.00
380-04	CT. REIMB - CT. APPT. ATTORNEY FEES	12,035.52	10,000.00	17,100.00	11,000.00	11,000.00	11,000.00
380-05	CL DIST COURT-MISC. FEES/REV	3,447.94	1,000.00	3,820.55	2,000.00	2,000.00	2,000.00
380-08	FEES AND COSTS CLERK DIST COUR	2,724.00	2,700.00	3,513.75	2,800.00	2,800.00	2,800.00
381-01	BAIL BOND COST - 10%	11,350.00	8,000.00	10,465.00	8,000.00	8,000.00	8,000.00
383-00	PASSPORT FEES	21,022.00	19,000.00	19,203.00	19,000.00	19,000.00	19,000.00
	Clerk of the District Court Totals	***66,085.92***	***54,700.00***	***69,900.19***	***56,800.00***	***56,800.00***	***56,800.00***
	County Court						
390-01	COURT COST REFUNDS-COUNTY CRT	4,118.55	2,000.00	2,930.92	2,500.00	2,500.00	2,500.00
390-02	MISC REVENUE-COUNTY COURT	26,617.87	20,000.00	33,008.00	22,000.00	22,000.00	22,000.00

DAKOTA COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Court Totals	***30,736.42***	***22,000.00***	***35,938.92***	***24,500.00***	***24,500.00***	***24,500.00***
	Election Commissioner						
393-01	VOTER REGISTRATION	3.45	0.00	76.05	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	4,105.14	4,000.00	0.00	9,000.00	12,000.00	12,000.00
393-03	POLITICAL FILING FEES	0.00	0.00	2,284.29	0.00	0.00	0.00
	Election Commissioner Totals	***4,108.59***	***4,000.00***	***2,360.34***	***9,000.00***	***12,000.00***	***12,000.00***
	Register of Deeds						
394-01	REG OF DEEDS-FILING & RECORDIN	52,895.50	50,000.00	55,028.50	50,000.00	50,000.00	50,000.00
394-02	DOCUMENTORY STAMPS-25%	38,719.62	36,000.00	48,249.19	39,000.00	39,000.00	39,000.00
394-03	REG OF DEEDS - MISC FEES/REV	4,818.00	4,500.00	4,745.50	4,500.00	4,500.00	4,500.00
	Register of Deeds Totals	***96,433.12***	***90,500.00***	***108,023.19***	***93,500.00***	***93,500.00***	***93,500.00***
	County Sheriff						
395-01	SERVICE FEES - SHERIFF	35,169.78	28,000.00	46,016.98	30,000.00	35,000.00	35,000.00
395-03	LAW ENFORCEMENT CONTRACT-D.C.	111,493.16	111,400.00	111,493.16	111,493.16	111,493.16	111,493.16
395-04	Sheriff Breath Analyzer	2,010.00	1,000.00	3,640.00	1,000.00	1,000.00	1,000.00
395-05	REIMBURSEMENT BD. PRISONERS	585,450.95	554,000.00	444,599.70	444,000.00	444,000.00	444,000.00
395-06	ACCIDENT REPORT COPIES	1,445.50	1,000.00	1,576.07	1,000.00	1,000.00	1,000.00
395-07	OTHER REIMBURSEMENTS	9,729.71	6,000.00	9,525.62	7,000.00	7,000.00	7,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	59,640.00	58,000.00	64,020.00	59,000.00	59,000.00	59,000.00
395-13	HANDGUN APPLICATION FEE	765.00	500.00	695.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	2.00	0.00	2.00	0.00	0.00	0.00
	County Sheriff Totals	***805,706.10***	***759,900.00***	***681,568.53***	***653,993.16***	***658,993.16***	***658,993.16***
	County Attorney						
396-01	CO. ATTY. CHECK COLLECTIONS	255.00	100.00	380.00	100.00	100.00	100.00
396-07	JUVENILE INTAKE	400.00	100.00	450.00	100.00	100.00	100.00
396-08	PRETRIAL DIVERSION/RELEASE	1,450.00	0.00	1,105.00	0.00	0.00	0.00
	County Attorney Totals	***2,105.00***	***200.00***	***1,935.00***	***200.00***	***200.00***	***200.00***
	County Jail						
397-05	REIMB-OTHER COUNTY INMATES	24,238.00	10,000.00	5,445.00	5,000.00	5,000.00	5,000.00
397-07	REIMB - INMATE PHONES	57,993.26	55,000.00	80,371.30	75,000.00	75,000.00	75,000.00
397-14	FINGER PRINT CHARGE	1,510.00	1,500.00	1,830.00	1,500.00	1,500.00	1,500.00
397-17	HOUSE ARREST	1,860.00	500.00	0.00	0.00	0.00	0.00
397-20	WORK RELEASE PROGRAM	13,890.00	10,000.00	5,650.00	5,000.00	5,000.00	5,000.00
397-21	SALE OF COMMISSARY ITEMS	36,478.42	34,000.00	31,414.91	31,000.00	31,000.00	31,000.00
	County Jail Totals	***135,969.68***	***111,000.00***	***124,711.21***	***117,500.00***	***117,500.00***	***117,500.00***
	Other Fees and Miscellaneous						
404-01	HEALTH DEPT. PROGRAM RECEIPTS	1,899.36	1,500.00	8,102.10	1,500.00	2,000.00	2,000.00
404-04	HEALTH DEPT SP. PROGRAM CLRPALOOZA	7,802.20	6,000.00	1,571.25	0.00	0.00	0.00
406-01	VENDING MACHINES	180.84	100.00	154.77	100.00	100.00	100.00

DAKOTA COUNTY GENERAL REVENUE

		Code	Description
	Fund	0100	GENERAL
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
409-01	SALE OF MAPS & PUBLICATIONS	225.00	0.00	0.00	0.00	0.00	0.00
420-30	COST REIMBURSEMENTS	3,036.28	0.00	3,825.00	0.00	0.00	0.00
450-02	PHOTO COPY	11.00	0.00	3.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	4,256.25	0.00	4,224.50	0.00	0.00	0.00
473-03	WITNESS FEES	70.84	0.00	322.75	0.00	0.00	0.00
480-01	WEED DEPT SPRAYING ASSESSMENTS	1,190.00	0.00	0.00	0.00	0.00	0.00
502-01	CHARGEPOINT ELECTRIC CAR STATION	0.00	0.00	30.60	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	240,774.96	264,000.00	475,586.73	400,000.00	400,000.00	400,000.00
520-02	REGISTERED WARRANTS/LOANS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
530-03	SALE OF SUR.PROP.-MISC.	8.25	0.00	207.00	0.00	0.00	0.00
531-01	JUDGEMENTS AND SETTLEMENTS (OPIOID)	0.00	0.00	13,621.79	10,000.00	10,000.00	10,000.00
531-02	INSURANCE SETTLEMENTS	23,920.92	5,000.00	36,056.20	5,000.00	73,000.00	73,000.00
531-03	INSURANCE DIVIDEND-NIRMA	39,381.50	14,000.00	16,242.25	14,000.00	14,000.00	14,000.00
531-04	INSURANCE - COBRA REIMBURSEMENTS	0.00	0.00	766.44	0.00	0.00	0.00
531-07	INSURANCE PREMIUM	0.00	0.00	186.34	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	10,029.85	0.00	10,164.09	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	3,302.00	0.00	0.00	0.00	0.00	0.00
533-01	ONE TIME REVENUE	233,276.22	50,000.00	228,059.47	0.00	0.00	0.00
534-01	donation to fund	232.99	0.00	9.76	0.00	0.00	0.00
535-01	GRANT/ EECBG-SSC	0.00	75,750.00	0.00	75,750.00	75,750.00	75,750.00
540-01	MISCELLANEOUS REVENUE	3,990.60	0.00	73.69	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***573,589.06***	***916,350.00***	***799,207.73***	***1,006,350.00***	***1,074,850.00***	***1,074,850.00***
	Transfers						
590-01	TRANSFERS - LOCAL MATCHING FUNDS	171,483.67	130,408.49	203,695.80	200,866.29	201,040.20	201,040.20
590-02	TRANSFERS - INTER-FUND	284,747.54	5,252.50	5,252.50	331,098.83	331,098.83	331,098.83
	Transfers Totals	***456,231.21***	***135,660.99***	***208,948.30***	***531,965.12***	***532,139.03***	***532,139.03***
	TOTAL: BALANCE, REVENUE & TRANSFER	**8,910,397.00**	**7,548,412.03**	**8,274,198.48**	**7,554,579.72**	**7,631,253.63**	**7,631,253.63**
	TOTAL PROPERTY TAXES	**6,464,671.21**	**7,265,915.40**	**6,695,653.80**	**8,361,927.86**	**8,242,142.28**	**8,241,966.08**
	TOTAL REVENUE AVAILABLE	**15,375,068.21**	**14,814,327.43**	**14,969,852.28**	**15,916,507.58**	**15,873,395.91**	**15,873,219.71**
	Less: EXPENDITURES	**11,421,848.15**	**13,039,327.43**	**11,460,544.63**			
	BALANCE FORWARD/CASH RESERVE	**3,953,220.06**	**1,775,000.00**	**3,509,307.65**			

DAKOTA COUNTY ROAD REVENUE

					Code	Description
				Fund	0300	ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE ROAD FUND**	**203,629.25**	**-28,767.53**	**-28,767.53**	**3,365.41**	**3,365.41**	**3,365.41**
	Licenses and Permits						
325-06	RIGHT OF WAY	2,750.00	0.00	3,850.00	0.00	0.00	0.00
	Licenses and Permits Totals	***2,750.00***	***0.00***	***3,850.00***	***0.00***	***0.00***	***0.00***
	Intergovernmental Federal						
330-51	FED EXCISE TAX REIBURSEMENT	2,514.73	2,500.00	2,342.40	2,300.00	2,300.00	2,300.00
	Intergovernmental Federal Totals	***2,514.73***	***2,500.00***	***2,342.40***	***2,300.00***	***2,300.00***	***2,300.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	13,000.00	13,661.20	13,000.00	26,168.25	26,168.25
346-03	MOTOR VEHICLE TAX FEE	48,209.21	100,000.00	110,289.69	100,000.00	100,000.00	100,000.00
346-04	MV Sales Option Tax LB-904	0.00	71,000.00	86,931.66	72,000.00	72,000.00	72,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,489,046.50	1,523,952.00	1,541,094.12	1,567,246.00	1,567,246.00	1,567,246.00
347-04	1/2% MV SALES TAX - LB-904	81,501.72	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***1,618,757.43***	***1,707,952.00***	***1,751,976.67***	***1,752,246.00***	***1,765,414.25***	***1,765,414.25***
	County Treasurer						
361-03	MV SALES TAX COMMISSION	7,025.70	7,000.00	4,887.94	4,500.00	4,500.00	4,500.00
	County Treasurer Totals	***7,025.70***	***7,000.00***	***4,887.94***	***4,500.00***	***4,500.00***	***4,500.00***
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENTS	129.23	0.00	16,429.75	0.00	0.00	0.00
530-01	SALE OF SURPLUS PROPERTY-EQUIP	54,600.00	54,000.00	74,777.80	54,000.00	54,000.00	54,000.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	0.00	0.00	528.00	0.00	0.00	0.00
530-05	SALE OF MATERIALS	2,202.55	2,000.00	2,530.11	2,000.00	2,000.00	2,000.00
531-03	INSURANCE DIVIDEND-NIRMA	2,156.99	0.00	2,110.90	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	225.00	0.00	19.32	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	75.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***59,388.77***	***56,000.00***	***96,395.88***	***56,000.00***	***56,000.00***	***56,000.00***
	Transfers						
590-02	R & B INTERFUND TRANSFER FROM	13,019.08	486,103.89	239,757.85	700,905.94	601,742.80	601,420.45
	Transfers Totals	***13,019.08***	***486,103.89***	***239,757.85***	***700,905.94***	***601,742.80***	***601,420.45***
	TOTAL REVENUE AVAILABLE	**1,907,084.96**	**2,230,788.36**	**2,070,443.21**	**2,519,317.35**	**2,433,322.46**	**2,433,000.11**
	Less: EXPENDITURES	**1,935,852.49**	**2,230,788.36**	**2,067,077.80**			
	BALANCE FORWARD/CASH RESERVE	**-28,767.53**	**0.00**	**3,365.41**			

DAKOTA COUNTY HARD SURFACING FUND REVENUE

		Code	Description
	Fund	0302	HARD SURFACING FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**21,524.14**	**21,524.14**	**21,524.14**	**0.00**	**0.00**	**0.00**
	Other Fees and Miscellaneous						
520-01	PROCEEDS FROM BONDS -C AVENUE	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***1,550,000.00***	***1,550,000.00***	***1,550,000.00***
	TOTAL REVENUE AVAILABLE	**21,524.14**	**21,524.14**	**21,524.14**	**1,550,000.00**	**1,550,000.00**	**1,550,000.00**
	Less: EXPENDITURES	**0.00**	**21,524.14**	**21,524.14**			
	BALANCE FORWARD/CASH RESERVE	**21,524.14**	**0.00**	**0.00**			

DAKOTA COUNTY FEDERAL AID - ROADS REVENUE

					Code	Description
				Fund	0600	FEDERAL AID - ROADS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**469,906.20**	**492,091.80**	**492,091.80**	**588,851.81**	**588,851.81**	**588,851.81**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	99,353.10	96,760.01	96,760.01	91,681.48	91,681.48	91,681.48
	Intergovernmental State Totals	***99,353.10***	***96,760.01***	***96,760.01***	***91,681.48***	***91,681.48***	***91,681.48***
	TOTAL REVENUE AVAILABLE	**569,259.30**	**588,851.81**	**588,851.81**	**680,533.29**	**680,533.29**	**680,533.29**
	Less: EXPENDITURES	**77,167.50**	**588,851.81**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**492,091.80**	**0.00**	**588,851.81**			

DAKOTA COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**290,195.62**	**341,777.48**	**341,777.48**	**410,285.27**	**410,285.27**	**410,285.27**
	Intergovernmental State						
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	86,522.89	68,507.79	68,507.79	84,665.92	84,665.92	84,665.92
	Intergovernmental State Totals	***86,522.89***	***68,507.79***	***68,507.79***	***84,665.92***	***84,665.92***	***84,665.92***
	TOTAL REVENUE AVAILABLE	**376,718.51**	**410,285.27**	**410,285.27**	**494,951.19**	**494,951.19**	**494,951.19**
	Less: EXPENDITURES	**34,941.03**	**410,285.27**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**341,777.48**	**0.00**	**410,285.27**			

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT REVENUE

					Code	Description
				Fund	0802	ROAD & BRIDGE IMPROVEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental State						
347-10	ROAD/BRIDGE PROJECT COSTS	200,000.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENTS	0.00	0.00	0.00	30,915.57	30,915.57	30,915.57
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***0.00***	***30,915.57***	***30,915.57***	***30,915.57***
	Transfers						
590-00	TRANSFERS-INTERFUND	0.00	0.00	1,542.50	0.00	0.00	0.00
590-02	INTERFUND TRANSFER FROM	924,004.64	568,949.00	544,667.28	643,749.43	643,749.43	643,749.43
	Transfers Totals	***924,004.64***	***568,949.00***	***546,209.78***	***643,749.43***	***643,749.43***	***643,749.43***
	TOTAL REVENUE AVAILABLE	**1,124,004.64**	**568,949.00**	**546,209.78**	**674,665.00**	**674,665.00**	**674,665.00**
	Less: EXPENDITURES	**1,124,004.64**	**568,949.00**	**546,209.78**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAKOTA COUNTY VISITOR'S PROMOTION FUND REVENUE

					Code	Description
				Fund	0990	VISITOR'S PROMOTION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Taxes						
315-00		267,933.21	275,000.00	274,799.75	295,000.00	295,000.00	295,000.00
	Taxes Totals	***267,933.21***	***275,000.00***	***274,799.75***	***295,000.00***	***295,000.00***	***295,000.00***
	TOTAL REVENUE AVAILABLE	**267,933.21**	**275,000.00**	**274,799.75**	**295,000.00**	**295,000.00**	**295,000.00**
	Less: EXPENDITURES	**267,933.21**	**275,000.00**	**274,799.75**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAKOTA COUNTY REG DEEDS PRESERVATN & MODERNIZATON REVENUE

		Code	Description
	Fund	1150	REG DEEDS PRESERVATN & MODERNIZATON
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**14,607.76**	**13,351.78**	**13,351.78**	**12,136.96**	**12,136.96**	**12,136.96**
	Register of Deeds						
394-01	FILING & RECORDING FEES	8,542.50	8,000.00	8,677.50	8,300.00	8,300.00	8,300.00
	Register of Deeds Totals	***8,542.50***	***8,000.00***	***8,677.50***	***8,300.00***	***8,300.00***	***8,300.00***
	TOTAL REVENUE AVAILABLE	**23,150.26**	**21,351.78**	**22,029.28**	**20,436.96**	**20,436.96**	**20,436.96**
	Less: EXPENDITURES	**9,798.48**	**21,351.78**	**9,892.32**			
	BALANCE FORWARD/CASH RESERVE	**13,351.78**	**0.00**	**12,136.96**			

DAKOTA COUNTY INSURANCE FUND REVENUE

		Code	Description
	Fund	1275	INSURANCE FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**197,996.59**	**341,049.00**	**341,049.00**	**328,203.60**	**328,203.60**	**328,203.60**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	282.86	200.00	555.43	200.00	200.00	200.00
531-03	INSURANCE DIVIDEND PAYM'T	0.00	1,000.00	0.00	0.00	0.00	0.00
531-04	INSURANCE PREMIUM RECEIPTS	1,246,920.25	1,454,120.00	1,381,305.53	1,377,000.00	1,377,000.00	1,377,000.00
531-07	FSA ACCOUNTY - EMPLOYEE DED	0.00	0.00	34,289.81	36,000.00	36,000.00	36,000.00
532-03	REFUNDS - MISCELLANEOUS	616,891.43	10,000.00	173,927.26	20,000.00	20,000.00	20,000.00
540-01	MISC REVENUE	150,000.00	150,000.00	0.00	172,000.00	172,000.00	172,000.00
	Other Fees and Miscellaneous Totals	***2,014,094.54***	***1,615,320.00***	***1,590,078.03***	***1,605,200.00***	***1,605,200.00***	***1,605,200.00***
	Transfers						
590-02	TRANSFERS - INTER-FUND	500,000.00	750,000.00	150,000.00	500,000.00	500,000.00	500,000.00
	Transfers Totals	***500,000.00***	***750,000.00***	***150,000.00***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL REVENUE AVAILABLE	**2,712,091.13**	**2,706,369.00**	**2,081,127.03**	**2,433,403.60**	**2,433,403.60**	**2,433,403.60**
	Less: EXPENDITURES	**2,371,042.13**	**2,706,369.00**	**1,752,923.43**			
	BALANCE FORWARD/CASH RESERVE	**341,049.00**	**0.00**	**328,203.60**			

DAKOTA COUNTY S.T.O.P. FUND REVENUE

		Code	Description
	Fund	2350	S.T.O.P. FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BAL. S.T.O.P. FUND**	**7,131.91**	**7,691.91**	**7,691.91**	**8,331.91**	**8,331.91**	**8,331.91**
	County Sheriff						
395-15	MISCELLANEOUS REVENUE	560.00	500.00	640.00	500.00	500.00	500.00
	County Sheriff Totals	***560.00***	***500.00***	***640.00***	***500.00***	***500.00***	***500.00***
	TOTAL REVENUE AVAILABLE	**7,691.91**	**8,191.91**	**8,331.91**	**8,831.91**	**8,831.91**	**8,831.91**
	Less: EXPENDITURES	**0.00**	**8,191.91**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,691.91**	**0.00**	**8,331.91**			

DAKOTA COUNTY COUNTY DRUG LAW ENFORCEMENT REVENUE

		Code	Description
	Fund	2360	COUNTY DRUG LAW ENFORCEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,680.25**	**1,680.25**	**1,680.25**	**1,680.25**	**1,680.25**	**1,680.25**
	County Sheriff						
395-15	MISC FEES - SHERIFF	0.00	8,319.75	0.00	8,319.75	8,319.75	8,319.75
	County Sheriff Totals	***0.00***	***8,319.75***	***0.00***	***8,319.75***	***8,319.75***	***8,319.75***
	TOTAL REVENUE AVAILABLE	**1,680.25**	**10,000.00**	**1,680.25**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**0.00**	**10,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**1,680.25**	**0.00**	**1,680.25**			

DAKOTA COUNTY FEDERAL FORFEITURE FUND REVENUE

					Code	Description
				Fund	2410	FEDERAL FORFEITURE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BAL FEDRL FORFEITURE**	**7,591.66**	**7,591.66**	**7,591.66**	**7,591.66**	**7,591.66**	**7,591.66**
	Other Fees and Miscellaneous						
475-03	CONFISCATED ARTICLES-DRUG	0.00	7,408.34	0.00	7,408.34	7,408.34	7,408.34
	Other Fees and Miscellaneous Totals	***0.00***	***7,408.34***	***0.00***	***7,408.34***	***7,408.34***	***7,408.34***
	TOTAL REVENUE AVAILABLE	**7,591.66**	**15,000.00**	**7,591.66**	**15,000.00**	**15,000.00**	**15,000.00**
	Less: EXPENDITURES	**0.00**	**15,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,591.66**	**0.00**	**7,591.66**			

DAKOTA COUNTY CESF GRANT REVENUE

		Code	Description
	Fund	2501	CESF GRANT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

DAKOTA COUNTY HEALTH PLANNING GRANT FUND REVENUE

		Code	Description
	Fund	2502	HEALTH PLANNING GRANT FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**67,792.56**	**64,279.33**	**64,279.33**	**63,184.46**	**63,184.46**	**63,184.46**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	0.00	0.00	80,431.43	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***80,431.43***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-01	STATE GRANTS	51,760.68	68,772.00	0.00	70,000.00	70,000.00	70,000.00
	Intergovernmental State Totals	***51,760.68***	***68,772.00***	***0.00***	***70,000.00***	***70,000.00***	***70,000.00***
	TOTAL REVENUE AVAILABLE	**119,553.24**	**133,051.33**	**144,710.76**	**133,184.46**	**133,184.46**	**133,184.46**
	Less: EXPENDITURES	**55,273.91**	**133,051.33**	**81,526.30**			
	BALANCE FORWARD/CASH RESERVE	**64,279.33**	**0.00**	**63,184.46**			

DAKOTA COUNTY HEALTH DISPARITY REVENUE

					Code	Description
				Fund	2503	HEALTH DISPARITY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**-1,859.67**	**-298.46**	**-298.46**	**27,956.70**	**27,956.70**	**27,956.70**
	Intergovernmental Federal						
339-03	CDC HD	0.00	0.00	63,420.40	0.00	0.00	0.00
339-04	HEALTH DISPARITY	0.00	0.00	25,296.17	0.00	0.00	0.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***88,716.57***	***0.00***	***0.00***	***0.00***
	Intergovernmental State						
340-03	CDC HEALTH DISPARITY	48,859.67	60,759.87	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***48,859.67***	***60,759.87***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	5,000.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	***5,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**52,000.00**	**60,461.41**	**88,418.11**	**27,956.70**	**27,956.70**	**27,956.70**
	Less: EXPENDITURES	**52,298.46**	**60,461.41**	**60,461.41**			
	BALANCE FORWARD/CASH RESERVE	**-298.46**	**0.00**	**27,956.70**			

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS REVENUE

					Code	Description
				Fund	2504	HEALTH DEPT PROGRAM GRANTS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**43,668.34**	**49,184.62**	**49,184.62**	**147,756.54**	**147,756.54**	**147,756.54**
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	4,274.14	10,500.00	48,758.63	9,309.92	9,309.92	9,309.92
339-02	LEAD	0.00	0.00	13,234.24	7,546.00	7,546.00	7,546.00
339-05	LEPH ENVIROMENTAL HEALTH	0.00	0.00	42,834.17	38,431.43	38,431.43	38,431.43
	Intergovernmental Federal Totals	***4,274.14***	***10,500.00***	***104,827.04***	***55,287.35***	***55,287.35***	***55,287.35***
	Intergovernmental State						
340-01	STATE GRANT	104,161.25	88,259.35	14.00	0.00	0.00	0.00
340-02	HEALTH DEPT GRANTS	31,347.47	36,724.28	94,129.79	0.00	0.00	0.00
340-05	ENVIRONMENTAL HEALTH - STATE	0.00	30,000.00	0.00	69,962.00	69,962.00	69,962.00
340-07	NEBRASKA TOTAL CARE	0.00	55,125.00	0.00	57,330.00	57,330.00	57,330.00
	Intergovernmental State Totals	***135,508.72***	***210,108.63***	***94,143.79***	***127,292.00***	***127,292.00***	***127,292.00***
	Other Fees and Miscellaneous						
404-02	UHC PATHWAYS/MHI/GRANTS	0.00	0.00	30,605.37	60,000.00	60,000.00	60,000.00
404-07	NEBRASKA TOTAL CARE GRANT	0.00	0.00	55,125.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.00***	***85,730.37***	***60,000.00***	***60,000.00***	***60,000.00***
	TOTAL REVENUE AVAILABLE	**183,451.20**	**269,793.25**	**333,885.82**	**390,335.89**	**390,335.89**	**390,335.89**
	Less: EXPENDITURES	**134,266.58**	**269,793.25**	**186,129.28**			
	BALANCE FORWARD/CASH RESERVE	**49,184.62**	**0.00**	**147,756.54**			

DAKOTA COUNTY L E EQUIPMENT GRANT FUND REVENUE

					Code	Description
				Fund	2505	L E EQUIPMENT GRANT FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**7,067.87**	**7,067.87**	**7,067.87**	**7,067.87**	**7,067.87**	**7,067.87**
	Intergovernmental Federal						
330-35	LAW ENFORCEMENT EQUIP GRANT	0.00	2,932.13	0.00	2,932.13	2,932.13	2,932.13
	Intergovernmental Federal Totals	***0.00***	***2,932.13***	***0.00***	***2,932.13***	***2,932.13***	***2,932.13***
	TOTAL REVENUE AVAILABLE	**7,067.87**	**10,000.00**	**7,067.87**	**10,000.00**	**10,000.00**	**10,000.00**
	Less: EXPENDITURES	**0.00**	**10,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,067.87**	**0.00**	**7,067.87**			

DAKOTA COUNTY CRIME COMMISSION ENHANCEMENT FUND REVENUE

		Code	Description
	Fund	2506	CRIME COMMISSION ENHANCEMENT FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	2,500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	2,500.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	2,500.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

DAKOTA COUNTY JUVENILE SERVICES AID FUND (LB561) REVENUE

					Code	Description
				Fund	2507	JUVENILE SERVICES AID FUND (LB561)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**16,253.66**	**5,921.98**	**5,921.98**	**19,004.02**	**19,004.02**	**19,004.02**
	Intergovernmental Federal						
330-30	CRIME COMMISSION	58,586.14	75,597.00	83,430.77	67,000.00	67,000.00	67,000.00
	Intergovernmental Federal Totals	***58,586.14***	***75,597.00***	***83,430.77***	***67,000.00***	***67,000.00***	***67,000.00***
	TOTAL REVENUE AVAILABLE	**74,839.80**	**81,518.98**	**89,352.75**	**86,004.02**	**86,004.02**	**86,004.02**
	Less: EXPENDITURES	**68,917.82**	**81,518.98**	**70,348.73**			
	BALANCE FORWARD/CASH RESERVE	**5,921.98**	**0.00**	**19,004.02**			

DAKOTA COUNTY DCHD COVID 19 ACTIVITIES REVENUE

					Code	Description
				Fund	2508	DCHD COVID 19 ACTIVITIES
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**20,137.49**	**2,060.94**	**2,060.94**	**17,104.82**	**17,104.82**	**17,104.82**
	Intergovernmental Federal						
339-01	DCHD COVID 19 ACTIVITIES	0.00	0.00	79,130.27	69,653.00	69,653.00	69,653.00
	Intergovernmental Federal Totals	***0.00***	***0.00***	***79,130.27***	***69,653.00***	***69,653.00***	***69,653.00***
	Intergovernmental State						
340-01	STATE GRANTS C19 ACTIVITIES	114,496.60	69,653.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	***114,496.60***	***69,653.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**134,634.09**	**71,713.94**	**81,191.21**	**86,757.82**	**86,757.82**	**86,757.82**
	Less: EXPENDITURES	**132,573.15**	**71,713.94**	**64,086.39**			
	BALANCE FORWARD/CASH RESERVE	**2,060.94**	**0.00**	**17,104.82**			

DAKOTA COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**3,606,013.85**	**2,418,208.98**	**2,418,208.98**	**1,614,286.01**	**1,614,286.01**	**1,614,286.01**
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	89,320.45	0.00	103,080.87	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***89,320.45***	***0.00***	***103,080.87***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,695,334.30**	**2,418,208.98**	**2,521,289.85**	**1,614,286.01**	**1,614,286.01**	**1,614,286.01**
	Less: EXPENDITURES	**1,277,125.32**	**2,418,208.98**	**907,003.84**			
	BALANCE FORWARD/CASH RESERVE	**2,418,208.98**	**0.00**	**1,614,286.01**			

DAKOTA COUNTY INHERITANCE TAX REVENUE

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BAL. INHERITANCE TAX**	**1,643,640.16**	**1,419,160.87**	**1,419,160.87**	**1,911,380.11**	**1,911,380.11**	**1,911,380.11**
	Taxes						
310-01	INHERITANCE TAXES	477,748.80	395,000.00	675,327.48	400,000.00	400,000.00	400,000.00
310-02	INTEREST ON INHERITANCE TAX	210.68	0.00	1,343.54	0.00	0.00	0.00
310-03	PENALTY OF INHERITANCE TAX	61.23	0.00	548.22	0.00	0.00	0.00
	Taxes Totals	***478,020.71***	***395,000.00***	***677,219.24***	***400,000.00***	***400,000.00***	***400,000.00***
	Transfers						
590-02	INTER FUND TRANSFER FROM	2,500.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Transfers Totals	***2,500.00***	***0.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
	TOTAL REVENUE AVAILABLE	**2,124,160.87**	**1,814,160.87**	**2,096,380.11**	**2,313,380.11**	**2,313,380.11**	**2,313,380.11**
	Less: EXPENDITURES	**705,000.00**	**1,814,160.87**	**185,000.00**			
	BALANCE FORWARD/CASH RESERVE	**1,419,160.87**	**0.00**	**1,911,380.11**			

DAKOTA COUNTY SINKING FUND REVENUE

		Code	Description
	Fund	2750	SINKING FUND
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**Net Fund Balance**	**0.00**	**25,000.00**	**25,000.00**	**50,000.00**	**50,000.00**	**50,000.00**
	Transfers						
590-02	TRANSFER INTER-FUND	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Transfers Totals	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***	***25,000.00***
	TOTAL REVENUE AVAILABLE	**25,000.00**	**50,000.00**	**50,000.00**	**75,000.00**	**75,000.00**	**75,000.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**25,000.00**	**0.00**	**50,000.00**			

DAKOTA COUNTY E-911 EMERGENCY MANAGEMENT REVENUE

		Code	Description
	Fund	2910	E-911 EMERGENCY MANAGEMENT
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**15,259.26**	**6,572.71**	**6,572.71**	**6,098.99**	**6,098.99**	**6,098.99**
	Intergovernmental State						
349-55	E911 PAYMENTS	53,259.28	60,000.00	31,511.15	60,000.00	60,000.00	60,000.00
	Intergovernmental State Totals	***53,259.28***	***60,000.00***	***31,511.15***	***60,000.00***	***60,000.00***	***60,000.00***
	TOTAL REVENUE AVAILABLE	**68,518.54**	**66,572.71**	**38,083.86**	**66,098.99**	**66,098.99**	**66,098.99**
	Less: EXPENDITURES	**61,945.83**	**66,572.71**	**31,984.87**			
	BALANCE FORWARD/CASH RESERVE	**6,572.71**	**0.00**	**6,098.99**			

DAKOTA COUNTY PUBLIC SAFETY SALES TAX REVENUE

		Code	Description
	Fund	2960	PUBLIC SAFETY SALES TAX
	Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Intergovernmental State						
346-04	COUNTY SALES TAX- RFD PUBLIC SAFETY	413,461.36	500,000.00	427,810.15	500,000.00	500,000.00	500,000.00
	Intergovernmental State Totals	***413,461.36***	***500,000.00***	***427,810.15***	***500,000.00***	***500,000.00***	***500,000.00***
	TOTAL REVENUE AVAILABLE	**413,461.36**	**500,000.00**	**427,810.15**	**500,000.00**	**500,000.00**	**500,000.00**
	Less: EXPENDITURES	**413,461.36**	**500,000.00**	**427,810.15**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**0.00**			

DAKOTA COUNTY JAIL BOND FUND REVENUE

					Code	Description
				Fund	3300	JAIL BOND FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**279,947.54**	**452.50**	**452.50**	**0.00**	**0.00**	**0.00**
	Intergovernmental Federal						
330-40	JAIL BOND FUND	452.50	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***452.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**280,400.04**	**452.50**	**452.50**	**0.00**	**0.00**	**0.00**
	Less: EXPENDITURES	**279,947.54**	**452.50**	**452.50**			
	BALANCE FORWARD/CASH RESERVE	**452.50**	**0.00**	**0.00**			

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND REVENUE

	Code	Description
Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
Function	ALL	

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			