2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

DEUEL COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		2,115,459.00	2,115,459.00
County Fair		25,000.00	25,000.00
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	2,140,459.00	2,140,459.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

XXX YES ☐ NO

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

☐ YES XXX NO

*If **YES**, please submit Trade Name Report by September 30th*

Total Certified Valuation $ 484,779,842

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	2,940,000.00
Interest	326,981.25
Total Bonded Indebtedness	3,266,981.25

DEUEL COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
SECTION A:			
MESSAGE AND ADOPTION			
Cover Page	ALL	ALL	1
Index	ALL	ALL	2-3
Budget Message	ALL	ALL	4
Resolution of Adoption and Appropriations	ALL	ALL	5
Summary of All Funds	ALL	ALL	6
Correspondence Information	ALL	ALL	7
Notice of Publication	ALL	ALL	8
Proof of Publication - Budget Hearing	ALL	ALL	9
Meeting Minutes Verifying Public Herings	ALL	ALL	10
Valuation Certification	ALL	ALL	11
County Treasurer Summary of Uncollected Taxes	ALL	ALL	12
LID COMPUTATION ITEMS:			
RESTRICTED FUNDS/LID EXCEPTIONS (LC-3 SUPPORTING SCHEDULE	ALL	ALL	13
CAPITAL IMPROVEMENT LID EXEMPTIONS	ALL	ALL	14
LC-3 LID COMPUTATION FORM	ALL	ALL	15
INCREASE IN RESTRICTED FUNDS	ALL	ALL	16
SUPPORTING SCHEDULE - SCHEDULE OF BUDGETED DISBURSEMENTS			17
LEVY LIMIT FORMS			18-20
BASE PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM	ALL	ALL	21
SYNOPSIS INFORMATION			
SYNOPSIS OF INTERLOCAL AGREEMENTS			22
SCHEDULE OF TRANSFERS			23
SECTION B:			
GENERAL FUND			
Receipts Summary	0100	ALL	B1-1 to B1-4
Disbursements/Requirements Summary	0100	ALL	B1-5
Disbursements/Requirements of Functions -			
• County Board	0100	601	B1-6
• County Clerk	0100	602	B1-7

DEUEL COUNTY BUDGET DOCUMENT
INDEX

DESCRIPTION	CODE NUMBER FUND	CODE NUMBER FUNCTION	PAGE NUMBER
• County Treasurer	0100	603	B1-8
• County Assessor	0100	605	B1-9
• Election Commissioner	0100	607	B1-10
• Planning & Zoning Commission	0100	608	B1-11
• Clerk of the District Court	0100	621	B1-12
• County Court System	0100	622	B1-13
• Building and Grounds	0100	641	B1-14
• Agricultural Extension Agent	0100	645	B1-15
• County Sheriff	0100	651	B1-16
• County Attorney	0100	652	B1-17
• County Jail	0100	671	B1-18
• County Surveyor	0100	702	B1-19
• Noxious Weed Control	0100	733	B1-20
• Veterans' Service Officer	0100	803	B1-21
• Miscellaneous General	0100	970	B1-22 to B1-23
SECTION C:			
• Road Fund	0300	705	C1-1 to C1-4
• Highway Bridge Buyback Program	0650	706	C2-1 to C2-2
• Visitor Promotion	0990	879	C3-1 to C3-2
• Visitor Improvement	0995	879	C4-1 to C4-2
• Fair	1000	855	C5-1 to C5-2
• Preservation Modernization Fund	1150	604	C6-1 to C6-2
• Veteran's Aid	1900	802	C7-1 to C7-2
• Traffic Diversion Fund	2356	666	C8-1 to C8-2
• Drug	2360	786	C9-1 to C9-2
• Federal Drug	2410	660	C10-1 to C10-2
• Covid American Rescue Plan	2580	600	C11-1 to C11-2
• Inheritance Tax	2700	982	C12-1 to C12-2
• Lottery	2850	600	C13-1 to C13-2
• E911	2910	697	C14-1 to C14-2
• Roads - Bond Debt Servicce	3700	705	C15-1 to C15-2
• Sherriff Vehicle Sinking Fund	4000	651	C16-1 to C16-2

DEUEL COUNTY

BUDGET MESSAGE

The Deuel County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Due to financial limitations, the Deuel County Board of Commissioners did not allow any levy authority to any its Miscellaneous Districts.

The Deuel County Board of Commissioners did not use any Allowable Growth increase of restricted funds for the purposes of creating unused budget authority or to produce a balanced budget.

All figures, including the sub-totals, have been rounded to the nearest dollar.

The Deuel County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Deuel County Board of Commisioners will fund the Road/Bridge Fund, E911 and Sheriff Vehicle Funds, in part, by the transfer of funds from the County General and Inheritance Tax Funds.

The Deuel County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

PETTY CASH FUNDS: County Attorney $500 and County Court $25.

BONDED INDEBTEDNESS: $2,940,000.00 in the Road Fund.

RESOLUTION 2024-11
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request of the current year for purposes of the levy set by the County Board of Equalization unless the Governing body passes by a majority vote a resolution setting the property tax request at a different amount; and

WHEREAS, this action can only be taken after a special public hearing required to hear and consider comments concerning the property tax, and

WHEREAS, it is in the best interests of Deuel County that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE BE IT RESOLVED, the property tax request be set as follows for each Deuel County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 tax rate be set at **.441532** which is less than the 2023-2024 tax rate of **.457478**.

2. The 2024-2025 property tax request for the General Fund be set at **$2,115,459.00** which is different than the 2023-2024 Property Tax asking of **$2,046,279.00**.

3. The 2024-2025 property tax request for the Fair Fund be set at **$25,000.00** which is equal to the 2023-2024 Property Tax asking of **$25,000.00**.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

RESOLUTION 2024-12
DEUEL COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Deuel County Board of Commissioners on or about the 20th day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Deuel County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is adopted as the Budget for Deuel County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

RESOLUTION 2024-13
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Deuel County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Deuel County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Deuel County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Deuel County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Attorney	$ 500.00	$ 500.00
County Court	$ 25.00	$ 25.00

Dated this 14th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

RESOLUTION 2024-14
DEUEL COUNTY BUDGET DOCUMENT
RESOLUTION AUTHORIZING THE COUNTY TREASURER TO TRANSFER FUNDS

WHEREAS, The Deuel County Commissioners have the authority to request the Officials of the County to perform statutory duties.

ALSO WHEREAS, the Deuel County Commissioners have the power to establish a budget to be used by the various Officials/offices to conduct County business. Within this budget, transfers may be adopted to ensure no negative fund balances will occur.

THEREFORE, the Deuel County Commissioners authorize County Treasurer Alicia Adams to make a transfer from the County General to the Sheriff Sinking Fund not to exceed the amount of $10,000.00 as listed in the adopted budget document for fiscal year 2024-2025.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

RESOLUTION 2024-15
DEUEL COUNTY BUDGET DOCUMENT
RESOLUTION AUTHORIZING THE COUNTY TREASURER TO TRANSFER FUNDS

WHEREAS, The Deuel County Commissioners have the authority to request the Officials of the County to perform statutory duties.

ALSO WHEREAS, the Deuel County Commissioners have the power to establish a budget to be used by the various Officials/offices to conduct County business. Within this budget, transfers may be adopted to ensure no negative fund balances will occur.

THEREFORE, the Deuel County Commissioners authorize County Treasurer Alicia Adams to make a transfer from the County Fair Fund to the General Fund not to exceed the amount of $36,533.23 as listed in the adopted budget document for fiscal year 2024-2025.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

RESOLUTION 2024-16
DEUEL COUNTY BUDGET DOCUMENT
RESOLUTION AUTHORIZING THE COUNTY TREASURER TO TRANSFER FUNDS

WHEREAS, The Deuel County Commissioners have the authority to request the Officials of the County to perform statutory duties.

ALSO WHEREAS, the Deuel County Commissioners have the power to establish a budget to be used by the various Officials/offices to conduct County business. Within this budget, transfers may be adopted to ensure no negative fund balances will occur.

THEREFORE, the Deuel County Commissioners authorize County Treasurer Alicia Adams to make a transfer from the County General to the Road and Bridge Fund not to exceed the amount of $565,000.00 as listed in the adopted budget document for fiscal year 2024-2025.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

RESOLUTION 2024-17
DEUEL COUNTY BUDGET DOCUMENT
RESOLUTION AUTHORIZING THE COUNTY TREASURER TO TRANSFER FUNDS

WHEREAS, The Deuel County Commissioners have the authority to request the Officials of the County to perform statutory duties.

ALSO WHEREAS, the Deuel County Commissioners have the power to establish a budget to be used by the various Officials/offices to conduct County business. Within this budget, transfers may be adopted to ensure no negative fund balances will occur.

THEREFORE, the Deuel County Commissioners authorize County Treasurer Alicia Adams to make a transfer from the Road and Bridge Fund to the Bonded Debt Service Fund not to exceed the amount of $284,110.00 as listed in the adopted budget document for fiscal year 2024-2025.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deuel County Clerk

DEUEL COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	2,945,652.41	2,788,699.29	4,749,384.69	4,749,384.69
Capital Outlay	151,582.61	163,235.05	2,216,280.77	2,216,280.77
Debt Service	284,020.00	281,655.00	284,110.00	284,110.00
Transfers Out *(Must agree to Transfers In Below)*	585,919.00	788,033.23	859,110.00	895,643.23
Total Disbursements and Transfers	3,967,174.02	4,021,622.57	8,108,885.46	8,145,418.69
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	5,119,626.98	5,269,227.63	5,716,266.33	5,716,266.33
Intergovernmental Federal	-	-	8,000.00	8,000.00
Intergovernmental State	840,035.32	898,961.72	639,210.51	639,210.51
Intergovernmental Local	850,570.58	951,283.29	701,552.62	701,552.62
Personal and Real Property Taxes	1,840,249.77	1,830,383.03	2,140,459.00	2,140,459.00
Transfers In *(Must agree to Transfers Out Above)*	585,919.00	788,033.23	859,110.00	895,643.23
Total Resources Available	9,236,401.65	9,737,888.90	10,064,598.46	10,101,131.69
Balance Forward/Cash Reserve	5,269,227.63	5,716,266.33	1,955,713.00	1,955,713.00
Cash Reserve Percentage				39%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

DEUEL COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	2,327,750.69	1,564,993.00			3,892,743.69
Public Safety - Law Enforcement	771,264.00	152,827.00			924,091.00
Public Safety - Other	318,533.00	12,419.00			330,952.00
Public Works - Highways & Roads	1,084,940.00	442,307.00	284,110.00		1,811,357.00
Public Works - Other	54,360.00	1,000.00			55,360.00
Public Health & Social Services	25,737.00	750.00			26,487.00
Culture and Recreation	68,800.00	41,984.77			110,784.77
Community Development	98,000.00				98,000.00
Miscellaneous				895,643.23	895,643.23
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	4,749,384.69	2,216,280.77	284,110.00	895,643.23	**8,145,418.69**

NOTE: Total Disbursements must agree to Fund Summary Page

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Deuel County**
ADDRESS	**PO Box 327**
CITY & ZIP CODE	**Chappell, 69129**
TELEPHONE	**(308) 874-3308**
WEBSITE	**www.co.deuel.ne.us**

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Jim Reichman	Tammy Sherman	R Smith
TITLE /FIRM NAME	Chairperson	County Clerk	Dickinson & Clark CPAs, PC
TELEPHONE	(308) 874-3308	(308) 874-3308	(712) 328-2600
EMAIL ADDRESS		tammy.sherman@deuelcountyne.gov	rsmith@dccpas.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[XXX] Preparer

DEUEL COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2024 at 9:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 2,466,918.81	$ 2,614,383.12	$ 3,714,910.69	$ 1,755,713.00	$ 3,355,164.69	**$ 2,115,459.00**
Road	$ 989,134.82	$ 898,758.04	$ 1,540,050.00	$ 200,000.00	$ 1,740,050.00	$ -
Hwy Bridge Buyback	$ -	$ -	$ 271,307.00		$ 271,307.00	$ -
Visitor Promotion	$ 27,077.20	$ 15,890.72	$ 50,000.00		$ 50,000.00	$ -
Visitor Improvement	$ 5,735.23	$ 9,924.95	$ 48,000.00		$ 48,000.00	$ -
Fair	$ 65,705.95	$ 72,762.44	$ 147,318.00		$ 122,318.00	$ 25,000.00
Preservation Modern.	$ -	$ -	$ 8,330.00		$ 8,330.00	$ -
Veteran's Aid	$ -	$ 760.00	$ 10,262.00		$ 10,262.00	$ -
Traffic Diversion	$ -	$ -	$ 12,419.00		$ 12,419.00	$ -
Drug	$ 20,085.01	$ 4,284.00	$ 168,255.00		$ 168,255.00	$ -
Federal Drug	$ 4,000.00	$ 10,408.96	$ 150,000.00		$ 150,000.00	$ -
Inheritance Tax	$ -	$ -	$ 1,456,933.00		$ 1,456,933.00	$ -
Lottery	$ -	$ 100.00	$ 12,365.00		$ 12,365.00	$ -
E911	$ 37,882.65	$ 61,729.45	$ 278.00		$ 278.00	$ -
Sherriff Vehicle Sinking	$ 7,785.00	$ 5,388.00	$ 26,827.00		$ 26,827.00	$ -
Roads-Bond Debt Service	$ 284,020.00	$ 261,655.00	$ 284,110.00		$ 284,110.00	$ -
COVID Amer. Rescue Plan	$ 58,829.35	$ 45,579.89	$ 244,054.00		$ 244,054.00	$ -
TOTALS	$ 3,967,174.02	$ 4,021,622.57	$ 8,145,418.69	$ 1,955,713.00	$ 7,980,672.69	**$ 2,140,459.00**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 2,140,459.00**	**$ 2,140,459.00**

Unused Budget Authority created for next year $ 1,258,754.69

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September, 2024 at 9:05 o'clockA.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	7,973,139.06	8,145,418.69	2.160750%
Property Tax Request	$ 2,071,279.00	$ 2,140,459.00	3.339965%
Valuation	452,759,903	484,779,842	7.072168%
Tax Rate	0.457478	0.441532	-3.485632%
Tax Rate if Prior Tax Request was at Current Valuation	0.427262		

PROOF OF PUBLICATION

STATE OF NEBRASKA } ss.
COUNTY OF DEUEL }

Amount $ 154.18

Date Paid .....

I, Michael D. Talbott, hereby certify that I am publisher of The Chappell Register, a legal weekly newspaper, of general circulation, published in said Deuel County and State of Nebraska; and further certify that the notice, of which the one attached is a true copy, was published in the regular and entire issue of each number of the said The Chappell Register

for 1 consecutive issues, the first publication being

on the 12 day of September 20 24

and the last publication being on the 12 day of

September 20 24

Michael D. Talbott

SUBSCRIBED in my presence and sworn to before me this

12 day of September, 20 24

Jennifer A Velasco
NOTARY PUBLIC

JENNIFER A VELASCO
General Notary - State of Nebraska
My Commission Expires Oct 8, 2025

DEUEL COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2024 at 9:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 2,466,018.81	$ 2,614,383.12	$ 3,714,910.69	$ 1,755,713.00	$ 3,355,184.69	$ 2,115,459.00
Road	$ 989,134.82	$ 898,758.04	$ 1,540,050.00	$ 290,000.00	$ 1,740,050.00	$ -
Hwy Bridge Buyback	$ -	$ -	$ 271,307.00		$ 271,307.00	$ -
Visitor Promotion	$ 27,077.20	$ 16,590.72	$ 50,000.00		$ 50,000.00	$ -
Visitor Improvement	$ 5,735.23	$ 9,924.95	$ 48,000.00		$ 48,000.00	$ -
Fair	$ 65,705.95	$ 72,752.44	$ 147,318.00		$ 122,318.00	$ 25,000.00
Preservation Modern.	$ -	$ -	$ 8,330.00		$ 8,330.00	$ -
Veteran's Aid	$ -	$ 750.00	$ 10,262.00		$ 10,262.00	$ -
Traffic Diversion	$ -	$ -	$ 12,419.00		$ 12,419.00	$ -
Drug	$ 20,085.01	$ 4,284.00	$ 158,255.00		$ 158,255.00	$ -
Federal Drug	$ 4,000.00	$ 10,406.99	$ 150,000.00		$ 150,000.00	$ -
Inheritance Tax	$ -	$ -	$ 1,456,933.00		$ 1,456,933.00	$ -
Lottery	$ -	$ 100.00	$ 12,365.00		$ 12,365.00	$ -
E911	$ 37,882.65	$ 51,729.45	$ 278.00		$ 278.00	$ -
Sheriff Vehicle Sinking	$ 7,785.00	$ 5,388.00	$ 26,827.00		$ 26,827.00	$ -
Roads-Bond Debt Service	$ 284,020.00	$ 281,655.00	$ 284,110.00		$ 284,110.00	$ -
COVID Amer. Rescue Plan	$ 58,829.35	$ 45,579.89	$ 244,054.00		$ 244,054.00	$ -
TOTALS	$ 3,967,174.02	$ 4,021,632.57	$ 8,145,418.69	$ 1,955,713.00	$ 7,960,672.69	$ 2,140,459.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 2,140,459.00	$ 2,140,459.00

Unused Budget Authority created for next year $ 1,268,754.69

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September, 2024 at 9:05 o'clockA.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	7,973,139.06	8,145,418.69	2.160750%
Property Tax Request	$ 2,071,279.00	$ 2,140,459.00	3.339965%
Valuation	452,759,903	484,779,842	7.072168%
Tax Rate	0.457478	0.441532	-3.485632%
Tax Rate if Prior Tax Request was at Curren: Valuation	0.427262		

ZNEZ

Deuel County Commissioner Meeting
September 17, 2024

The Deuel County Commissioners met on the above date with the following present: Commissioner Jean Timm, Commissioner William Klingman, Commissioner Jim Reichman, County Attorney Jon Stellar, County Assessor Michele Bartlett, County Treasurer Alicia Adams, Sheriff's office administrator Leslie Snell, Sheriff Scott DeCoste, Deputy Jim McCormick, Deputy Sydney Rushman, Roads Superintendent Kelly Kopetsky, Kristian Fusilier, Veterans Service Officer Patricia Nelson, Extension Educator Linda Jeffers and Clerk Tammy Sherman. The meeting, notice of which was published in the Chappell Register according to law, was called to order with the Pledge of Allegiance, followed by a moment of silence. Reference was made to open meeting laws, posted at the entrance of the room. The agenda was approved upon motion of Commissioner Klingman, second of Commissioner Timm. Klingman, aye, Timm, aye, Reichman, aye. A motion by Commissioner Klingman, seconded by Commissioner Timm to approve the September 3, 2024, meeting minutes. Timm, aye, Klingman, aye, Reichman, aye.

Public comment. None.

A motion by Commissioner Reichman seconded by Commissioner Timm to enter the Board of Equalization at 8:35 a.m. Reichman aye, Klingman aye, Timm aye.

A motion by Commissioner Timm, seconded by Commissioner Klingman to approve the inventories for 2024. Reichman, aye, Klingman, aye, Timm, aye.

Sheriff DeCoste presented the signed interlocal agreement with Creek Valley Schools for a school resource officer. The agreement will automatically be renewed annually unless cancelled by either party with the proper cancellation notice.

Assessor Bartlett presented an agreement with Eakes Office for a printer/scanner for her office. After a brief discussion, a motion by Commissioner Klingman, seconded by Commissioner Reichman to approve the purchase of the printer. Timm, aye, Reichman, aye, Klingman, aye.

Veterans Service Officer Patricia Nelson presented a Veterans Aid application for disconnection of utility services. A motion by Commissioner Klingman, seconded by Commissioner Timm, to approve a one-time payment for utility services to CHS in the amount of $431.09 from the Veterans Aid fund. Reichman, aye, Klingman, aye, Timm, aye.

The 2024 Budget hearing was conducted at 9:00 a.m. The final budget document was received and reviewed by each Commissioner. There was no public comment, discussion was held pertaining to:

Resolution 2024-10, approval of an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent increase in the restricted funds authority for Fiscal Year 2024-2025, was approved upon motion by Commissioner Klingman, seconded by Commissioner Timm; Timm, aye, Reichman, aye, Klingman, aye.

Resolution 2024-11, setting the Property Tax Request for 2024-2025 at .441532 which is less than the 2023-2024 tax rate of .457478, was approved upon motion by Commissioner Timm, seconded by Commissioner Reichman; Reichman, aye, Klingman, aye, Timm, aye.

Resolution 2024-12, Adoption/Appropriations of the Budget document was approved upon motion by Commissioner Klingman, seconded by Commissioner Reichman; Klingman, aye, Timm, aye, Reichman, aye.

Resolution 2024-13, establishing petty cash funds for the County Attorney in the amount of $500.00 and the County Court in the amount of $25.00, was approved upon motion of Commissioner Klingman, seconded by Commissioner Timm; Timm, aye, Klingman, aye, Reichman, aye.

Resolution 2024-14, instructing County Treasurer to transfer funds to the Sheriff Sinking Fund from County General in the amount of $10,000.00, was approved upon motion of Commission Klingman, seconded by Commissioner Reichman; Timm, aye, Klingman, Reichman, aye.

Resolution 2024-15, instructing County Treasurer to transfer funds to the County General Fund from the County Fair Fund in the amount of $36,533.23, was approved upon motion of Commissioner Klingman, seconded by Commissioner Timm. Timm, aye, Reichman, aye, Klingman, aye.

Resolution 2024-16, instructing County Treasurer to transfer to the Road & Bridge Fund from the County General in the amount of $565,000.00, was approved upon motion of Commissioner Timm, seconded by Commissioner Reichman; Timm, aye, Klingman, aye, Reichman, aye.

Resolution 2024-17, instructing County Treasurer to transfer to the Road & Bridge Fund for the Bonded Debt Service Fund from the County General in the amount of $284,110.00, was approved upon motion of Commissioner Klingman, seconded by Commissioner Timm; Reichman, aye, Klingman, aye, Timm, aye.

The Special Hearing to set the final Tax Request for .44153 was held at 9:05 a.m. A motion was made by Commissioner Klingman, seconded by Commissioner Timm to set the final tax request for 2024-2025 at .44153 a 3.4861% decrease from the 2023-2024 tax request. Reichman, aye, Timm, aye, Klingman, aye.

Resolution 2024-18, whereas the Deuel County Board of Commissioners has received from Deuel County Treasurer, Alicia M. Adams, a list of all delinquent Real Estate Taxes in Deuel County as required by Section 77-1918 of the Revised Statutes of Nebraska 1943. Now, therefore, it be resolved that Alicia M. Adams, the Deuel County Treasurer, hereby is directed to issue Tax Sale Certificates in the name of the county on those parcels upon which there is one-year delinquent Real Estate Taxes. Approved upon motion by Commissioner Klingman, seconded by Commissioner Timm. Reichman, aye, Klingman, aye, Timm, aye.

Planning & Zoning had no updates or building permits.

Kopetsky and Fusilier updated the board on the operations of the Highway Dept.

Sheriff DeCoste reported for the Sheriff's Department. He also presented the fee report for August in the amount of $479.80 which was reviewed and accepted for filing. DeCoste presented a proposal from Motorola for new radios for the Sheriff's Department, Big Springs Fire Department and Chappell Fire Department.

The Deuel County Court fee report for August in the amount of $2,541.07 was presented for review and filing.

Warrants for $113,070.89 were approved upon motion of Commissioner Klingman, second of Commissioner Timm, (Payroll $33,140.70 Claims $79,930.19); Timm, aye, Klingman, aye, Reichman, aye.

GENERAL

PAYROLL		22885.34
AT&T	TELEPHONE	52.61
AT&T MOBILITY	TELEPHONE	331.23
AUDREY LONG	COURT APPT. ATRNY	20.00
ANN MICK	SERVICES	327.00
BIG SPRINGS TIRE	SERVICES	99.73
BOONDOCK DESIGNS	SERVICES	55.00
CAMPBELL DRUG	INMATE MEDICAL	44.41
CENTURY LINK	TELEPHONE	311.66
CENTURY LINK	TELEPHONE	23.23
CHAPPELL REGISTER	PUBLISHING	677.83
CHEYENNE CO SHERIFF	BOARDING	500.00
CREDIT MANAGEMENT	PAYROLL DEDUCT	253.89
DATASHIELD	SERVICES	60.00
DEUEL CO DISTRICT COURT	FEES	36.00
DEUEL CO COURT	FEES	221.00

DISCOVER BANK	PAYROLL DEDUCT	210.48
EAKES CORP	OFFICE SUPPLIES	456.53
ELECTION SYSTEMS	SUPPLIES	103.90
FIRST CONCORD	PAYROLL DEDUCT	100.00
GARDEN COUNTY SHERIFF	BOARDING	100.00
GOTO COMMUNICATIONS	TELEPHONE	529.42
HAMILTON TELECOMM	TELEPHONE	29.00
HANSENS PETROLEUM	FUEL	966.20
HOMETOWN LEASING	COPIER	453.47
INTRALINKS	SERVICES	2938.75
LINDA JEFFERS	MILEAGE/BOARDING	305.43
MENARDS	REPAIRS	34.47
MIDWEST SPECIAL SERVICES	REPAIRS	2335.75
MIPS	SERVICES	1551.19
NE DEPT OF REVENUE	TRAINING	540.00
OPTK NETWORKS	SERVICES	300.00
OSHKOSH CLINIC	INMATE MEDICAL	338.95
POINTS WEST COMM BANK	SERVICES	5.00
REDFIELD DIRECT	SUPPLIES	755.83
ROBERT HARVOY	COURT APPT. ATRNY	85.00
SARA NELSON	MILEAGE	40.87
SPRING CREEK CLEANING	SERVICES	3151.18
STEVEN ELMSHAEUSER	COURT APPT. ATRNY	1350.00
T.T.L. - STATE	PAYROLL DEDUCT	969.10
T.T.L. - RETIREMENT	PAYROLL DEDUCT	1596.95
T.T.L. - RETIREMENT	COUNTY SHARE	3211.35
TAMMY SHERMAN	POSTAGE	28.67
T.T.L. - SOCIAL SECURITY	PAYROLL DEDUCT	2331.18
T.T.L. - SOCIAL SECURITY	COUNTY SHARE	3365.58
T.T.L. - FEDERAL	PAYROLL DEDUCT	2225.93
VIAERO	TELEPHONE	40.67
	ROAD & BRIDGE	
PAYROLL		9966.63
AJK SERVICES, INC	SERVICES	591.62
BIG SPRINGS EQUIP	REPAIRS	474.03
BIG SPRINGS TIRE	REPAIRS	81.90
BLACK HILLS ENERGY	UTILITIES	42.29
CENTURY LINK	TELEPHONE	83.89
CHAPPELL LUMBER	REPAIRS	74.57
FIRST CONCORD	PAYROLL DEDUCT	204.16
FVC	FUEL	11859.52
HANSENS PETROLEUM	FUEL	6280.22
KELLY KOPETZKY	CELL PHONE	50.00
NEBRASKA MACHINERY	REPAIRS	1019.99
PREMIER AUTO	REPAIRS	695.76
S&W AUTO	REPAIRS	79.87
T.T.L. - STATE	PAYROLL DEDUCT	471.26

T.T.L. - RETIREMENT	PAYROLL DEDUCT	599.67
T.T.L. - SOCIAL SECURITY	PAYROLL DEDUCT	1003.80
T.T.L. - FEDERAL	PAYROLL DEDUCT	1080.40
WHEATBELT	UTILITIES	70.73
	VISITOR PROMO	
THE NEW KJV	SERVICES	275.00
	VISTORS IMPROVEMENT	
KONNIE SAUDER	AUGUST	624.99
	FAIR BOARD	
CHAPPELL LUMBER	REPAIRS	924.01
CHAPPELL SUPERFOODS	SUPPLIES	66.72
MOTEL 6	LODGING	666.69
PEPSI-COLA	SUPPLIES	370.40
	911 FUND	
PAYROLL		288.73
CCECC-911	AUGUST	5519.49
CENTURY LINK	TELEPHONE	307.76
NPPD	UTILITIES	45.90
T.T.L. - STATE	PAYROLL DEDUCTIONS	17.34
T.T.L. - RETIREMENT	PAYROLL DEDUCTIONS	18.00
T.T.L. - SOCIAL SECURITY	PAYROLL DEDUCTIONS	30.60
T.T.L. - FEDERAL	PAYROLL DEDUCTIONS	45.33
	COVID FUNDS	
MID-STATES CRIME INFO	CAMERAS	12789.84
TOTAL		$ 113,070.89

There being no further business, the board adjourned at 9:29 a.m. The next regular meeting of the Board of Commissioners will be Tuesday, October 1, 2024.

Attest: _____ Tammy Sherman, Clerk

DEUEL COUNTY CLERK SEAL NEBRASKA

Board of Equalization; September 17, 2024

The Deuel County Commissioners met on the above date as the Board of Equalization with the following present: Commissioner Reichman, Commissioner Timm, Commissioner Klingman, County Attorney Stellar, Assessor Bartlett, and Clerk Sherman.

County Assessor Bartlett presented the following after March 19 assessed value changes Parcel ID 0000404200. Improvements on leased land correction. A $5130 decrease in valuation. A motion by Commissioner Klingman, seconded by Commissioner Reichman to approve the change as presented. Reichman, aye, Klingman, aye, Timm, aye.

County Assessor Bartlett presented the 2024 Cemetery Report for review and filing.

There being no further business, the Board of Equalization adjourned, and the regular meeting reconvened at 8:43 a.m. upon motion by Commissioner Reichman, seconded by Commissioner Klingman. Timm, aye, Klingman, aye, Reichman, aye.

ATTEST: _____ Tammy Sherman, Clerk

DEUEL COUNTY CLERK SEAL NEBRASKA

Deuel County Commissioner Meeting
August 6, 2024

The Deuel County Commissioners met on the above date with the following present: Commissioner Jean Timm, Commissioner William Klingman, Commissioner Jim Reichman, County Attorney Jon Stellar, County Assessor Michele Bartlett, County Treasurer Alicia Adams, Sheriff's office administrator Leslie Snell, Extension Educator Linda Jeffers, 4-H Assistant Educator Sara Nelson, Extension Office Manager Joie Kendrick, via zoom – VSO Patricia Nelson, Deputy Jim McCormick, Roads Superintendent Kelly Kopetsky, Kristian Fusilier, and Clerk Tammy Sherman. The meeting, notice of which was published in the Chappell Register according to law, was called to order with the Pledge of Allegiance, followed by a moment of silence. Reference was made to open meeting laws, posted at the entrance of the room. The agenda was approved upon motion of Commissioner Klingman, second of Commissioner Timm. Klingman, aye, Timm, aye, Reichman, aye. A motion by Commissioner Klingman, seconded by Commissioner Timm to approve the July 16th, 2024, meeting minutes. Timm, aye, Klingman, aye, Reichman, aye.

Motion by Commissioner Klingman, seconded by Commissioner Timm to appoint Commissioner Reichman as Chairman. Timm, aye, Reichman abstain, Klingman, aye.

Public comment. Extension 4-H Educator Linda Jeffers introduced herself, new assistant 4-H Educator Sara Nelson and Extension Office Manager Joie Kendrick.

Upon motion by Commissioner Klingman, seconded by Commissioner Timm, the Board entered the Board of Equalization at 8:35 a.m. Klingman, aye, Timm, aye, Reichman, aye.

Deuel County Treasurer Alicia Adams presented the distress warrants. All have been collected and satisfied.

Resolutions were presented from the Rural Fire District #1 and Rural Fire District #2 for levy allocation under the County Budget Authority. The County is still up against the lid to restrict any additional budgeted levy authority to be applied to these districts without causing a reduction in the tax request of these two entities. A motion was made by Commissioner Klingman, seconded by Commissioner Timm, to deny the request for levy authority for both Fire Districts, due to levy constraints. This will allow the Fire Districts to obtain the amount they have requested, (as approved through elections held in 2014). Klingman, aye, Timm aye, Reichman, aye.

Veterans' Service Officer Nelson updated the Board on Nebraska (recently) Revised Statutes 80-104; 80-106 and 80-107 concerning the burial of county veterans who have been discharged honorably and die without leaving sufficient means to defray such person's funeral expenses. Nelson explained that it is the responsibility of the county to cover the expenses. The Veterans Service Board will allocate funds within their budget to cover these expenses.

Assessor Bartlett presented the Pritchard & Abbott contract for 2024-2025 which covers 2025/2026. A motion by Commissioner Timm, seconded by Commissioner Klingman to approve the contract as presented. Reichman, aye, Timm, aye, Klingman, aye.

Planning & Zoning Administrator Bartlett advised, the Planning & Zoning board met August 5th and recommended the following building permits for approval 2024-18 Black Hills Energy; 2024-19 Jon & Cori Koehler; 2024-20 Gary Freeman; 2024-21 McKenzie Steger. A motion Commissioner Timm, seconded by Commissioner Klingman to approve the permits as presented. Reichman, aye, Timm, aye, Klingman, aye.

Kopetsky and Fusilier updated the board on the operations of the Highway Dept. A discussion was held concerning the compensation for the extra work done by Kopetsky the last 11 months regarding the Highway Superintendent duties. Item tabled until current and past salary information could be gathered.

Deputy McCormick and Sheriff's office administrator Snell reported for the Sheriff's Department. One of the patrol vehicles for the department is in the repair shop.

The Safety Committee met for the 2nd quarter meeting.

A motion by Commissioner Klingman seconded by Commissioner Timm to compensate Kopetsky $3639 for extra work covering the Highway Superintendent duties for the past 11 months and an extra $2.00 per hour until a Highway Superintendent can be hired. Klingman, aye, Timm, aye, Reichman, aye.

The Deuel County Court fee report for July was presented for review and filing; fee total $2,323.71. The Deuel County Clerk's fee report for July was presented for review and filing; fee total $957.49. The Deuel County Tourism report for July was presented for review and filing.

Warrants for $142,127.97 were approved upon motion of Commissioner Klingman, second of Commissioner Timm, (Payroll $46,026.14 Claims $96,101.83); Timm, aye, Klingman, aye, Reichman, aye.

GENERAL

PAYROLL		34072.35
ALICIA ADAMS	MILEAGE	150.08
AMERICAN FAMILY	PAYROLL DEDUC	157.33
AMERICAN INCOME LIFE	ACCIDENT INS 4-H	53.00
ANNA COLLINS	SERVICES	550.00

AUDREY LONG	COURT APPT ATTNY	60.00
BIG SPRINGS TIRE	REPAIRS	30.95
BLACK HILLS ENERGY	UTILITIES	122.38
BLUE CROSS BLUE SHIELD	HEALTH INS	14869.19
BLUE CROSS BLUE SHIELD	PAYROLL DEDUCT	523.48
BURGIES	VSO APPRECIATION	62.88
C-WEED MANAGEMENT	SERVICES	3283.35
CENTURY LINK	TELEPHONE	60.17
CHAPPELL LUMBER	SUPPLIES	60.36
CHAPPELL MUNICIPAL	UTILITIES	778.14
CHAPPELL REGISTER	PUBLISHING	571.15
CONSOLIDATED MNGT	SERVICES	207.30
CRANMORE PEST CONTROL	SERVICES	50.00
CVSOAN	CONFERENCE/DUES	110.00
DAS MATERIAL	SERVICES	457.75
DEUEL CO ATTORNEY	POSTAGE	3.60
DISCOVER BANK	PAYROLL DEDUCT	210.48
EAKES CORP	OFFICE SUPPLIES	978.26
ENGRAVERS	SERVICES	145.55
FIRST CONCORD BENEFITS	PAYROLL DEDUCT	120.00
GOTO COMMUNICATIONS	TELEPHONE	486.64
HOLECHEK-BONDEGARD	SERVICES	1500.00
HOMETOWN LEASING	COPIER	115.67
IDEAL LINEN	SERVICES	72.53
INTRALINKS	SERVICES	55.00
JANE GRASZ	LONGEVITY	72.00
JIM REICHMAN	SERVICES	850.00
JOIE KENDRICK	SUPPLIES	10.55
KEN FORNANDER	LONGEVITY	24.00
LINDA JEFFERS	MILEAGE/SUPPLIES	164.02
MASA	TRANSPORT INS	487.50
MENARDS	SUPPLIES	33.97
MICHELE BARTLETT	MILEAGE	167.32
MID-AMERICAN BENEFITS	PAYROLL DEDUCT	120.00
MIDWEST SPECIAL SERVICES	IMMATE TRANSPORT	684.50
NACO	SERVICES	14.00
NE LAW ENFORCEMENT	TRAINING	75.00
PADD	DUES	528.00
PIERCE LAW OFFICE	COURT APPT ATTNY	100.00
PRINCIPAL LIFE	PAYROLL DEDUCT	1212.83
QUILL	SUPPLIES	2151.08
REGIONAL WEST MEDICAL	SERVICES	922.00
ROBERT HARVOY	COURT APPT ATTNY	135.00
RON'S CHAPPELL AUTO	REPAIRS	558.10
SIDNEY REGIONAL MEDICAL	SERVICES	968.34
STEVEN ELMSHAEUSER	COURT APPT ATTNY	1560.00
T.T.L. - STATE	PAYROLL DEDUCT	1581.56
T.T.L. - RETIREMENT	PAYROLL DEDUCT	2034.75
T.T.L. - RETIREMENT	COUNTY SHARE	3952.58
TAMMY SHERMAN	POSTAGE	36.29
TERRY DUFFIELD	SERVICES	550.00
T.T.L. - SOCIAL SECURITY	PAYROLL DEDUCT	3452.69
T.T.L. - SOCIAL SECURITY	COUNTY SHARE	4680.06
T.T.L. - FEDERAL	PAYROLL DEDUCT	3769.84
US BANK	OFFICE SUPPLIES	21.49
US BANK	FUEL/SUPPLIES	2909.86
US POSTMASTER	POSTAGE	157.20
VANZEE HEATING	REPAIRS	1011.00
VERIZON WIRELESS	TELEPHONE	320.08
VIAERO	TELEPHONE	40.67
WESTERN PATHOLOGY	SERVICES	1325.00
	ROAD & BRIDGE	

PAYROLL		11674.87
AKJ SERVICES, LLC	SERVICES	757.18
AMERICAN FAMILY	PAYROLL DEDUCT	141.96
BIG SPRINGS TIRE	REPAIRS	915.78
BLUE CROSS BLUE SHIELD	HEALTH INS	6007.31
BLUE CROSS BLUE SHIELD	PAYROLL DEDUCT	197.82
CENTURY LINK	TELEPHONE	80.40
CHAPPELL MUNICIPAL	UTILITIES	188.53
CORNHUSKER INTERN	REPAIRS	165.01
FIRST CONCORD	PAYROLL DEDUCT	204.16
MEDICAL ENTERPRISES	SERVICES	35.00
MURPHY TRACTOR	REPAIRS	20.00
NPPD	UTILITIES	39.28
NE MACHINERY CO	REPAIRS	2689.81
PRINCIPAL LIFE	PAYROLL DEDUCT	329.45
SEDGWICK CO HOSPTIAL	SERVICES	56.00
SEDGWICK CO LANDFILL	SERVICES	37.70
T.T.L. - STATE	PAYROLL DEDUCT	581.29
T.T.L. - RETIREMENT	PAYROLL DEDUCT	665.97
T.T.L. - SOCIAL SECURITY	PAYROLL DEDUCT	1196.77
T.T.L. - FEDERAL	PAYROLL DEDUCT	1414.32
VILLAGE OF BIG SPRINGS	UTILITIES	35.00
	VISITOR PROMOTION FUND	
BIG SPRINGS CHAMBER	ADVERTISING	308.58
LINCOLN HIGHWAY	ADVERTISING	250.00
WESTERN NE TOURISM	DUES	57.94
	VISITOR IMPROVEMENT FUND	
KONNI SAUDER	JULY/REIMB	609.89
	COUNTY FAIR	
ALIENS & STRANGERS	SERVICES	4450.00
ARROWHEAD DISTRIBUTING	SUPPLIES	809.10
CHAPPELL MUNICIPAL	UTILITIES	186.66
CHAPPELL REGISTER	PRINTING	1688.28
CHAPPELL SUPER FOODS	SUPPLIES	4813.49
DIETRIECHS DISTRIBUTING	SUPPLIES	543.00
HIGH PLAINS BUDWEISER	SUPPLIES	992.65
HODGES IRRIGATION	SERVICES	820.00
KEGAN BROTT	SUPPLIES	120.00
	VETERAN SERVICES	
HOLECHEK-BONDEGARD	SERVICES	2000.00
	911 FUND	
PAYROLL		278.92
NPPD	UTILITIES	45.90
T.T.L. - STATE	PAYROLL DEDUCT	18.67
T.T.L. - RETIREMENT	PAYROLL DEDUCT	18.00
T.T.L. - SOCIAL SECURITY	PAYROLL DEDUCT	30.60
T.T.L. - FEDERAL	PAYROLL DEDUCT	53.81
TOTAL		$ 142,127.97

There being no further business, the board adjourned at 9:33 a.m. The next regular meeting of the Board of Commissioners will be Tuesday, August 20, 2024.

Attest: _____
Tammy Sherman, Clerk

DEUEL COUNTY CLERK SEAL NEBRASKA

August 6, 2024
Board of Equalization

The Deuel County Board of Commissioners met on the above date at 8:35 a.m. with the following officials present; Commissioner Klingman, Commissioner Timm, Commissioner Reichman, County Attorney Jon Stellar, County Assessor Michele Bartlett and Clerk Tammy Sherman.

CHAPPELL RURAL FIRE DISTRICT #1
DEUEL COUNTY, NEBRASKA

RESOLUTION NO. 2024-1

WHEREAS, Nebraska Statute 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Deuel County Board of Commissioners is the levy authority for the Chappell Rural Fire District #1;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	$ 50,840.00
Sinking Fund	$ 14,340.00
Bond Fund	$ 93,638.00
TOTAL	$ 158,818.00

Motion by Cabela to adopt Resolution No. 2024-1.
Seconded by Jim Reichman.

Voting yes were: Cabela, Reichman, Reichman, Lunn.

Voting no were: None.

Motion Carried.

Dated this 29 day of July, 2024.

Jim Reichman
Board Chairperson

received
7-30-2024
@ 10:00 Am TS

RESOLUTION 2024-1

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Deuel County Board is the levy authority for the Big Springs Rural Fire District #2

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024 - 2025:

FUND	TAX REQUEST
General Fund	103,999.00
Sinking Fund	-
Total	103,999.00

Motion by Brian Armstrong to adopt Resolution 2024-1. Seconded by Corey Munn.

Voting yes were: Brian Armstrong, Lon Stretesky, Tom Dilsaver, James McClung, Corey Munn.

Voting no were: _____

Motion carried.

Dated this 11th day of July, 2024

Lon D Stretesky
Board Chairperson

received
7-15-2024 CK
@ 10:38 AM

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: TAMMY SHERMAN
DEUEL COUNTY CLERK
P O BOX 327
CHAPPELL, NE 69129-0327

TAXABLE VALUE LOCATED IN THE COUNTY OF: DEUEL

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	12,316,234	484,779,842	5,611,278	418,351,404	1.34

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I MICHELE BARTLETT, DEUEL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Michele Bartlett
(signature of county assessor)

8-14-2024
(date)

CC: County Clerk, DEUEL County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

DEUEL COUNTY ASSESSOR ★ Seal ★ NEBRASKA

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

DEUEL COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 2,118,169.67
2022	$ 3,643.34
2021	$ 177.44

DEUEL COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	2,140,459.00
Motor Vehicle Pro-Rate		(2)	$	4,050.00
In-Lieu of Tax Payments		(3)	$	8,575.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	76,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	3,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	35,678.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**2,267,762.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)	$	284,110.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	732,751.32
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**1,016,861.32**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**1,250,900.68**

DEUEL COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTION

Description of Capital Improvement	Amount Budgeted
None at this time	$ -
Total - Must agree to Line 18 on Lid Support Form	$ -

DEUEL COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total Restricted Funds from Line (10) of last year's Lid Computation Form — $ 2,419,644.59 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Adjusted Prior Year Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 2,419,644.59 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — 0.22 % (5)

12,316,234.00 (2024 Value Attributable to Growth per Assessor) / 452,759,903.00 (2023 Valuation) = 2.72 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.72 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 90,010.78 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 2,509,655.37 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 1,250,900.68 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 1,258,754.69 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

RESOLUTION 2024-10
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Deuel County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, 3 Ayes and _____ Nays.

Dated this 17th day of September, 2024.

DEUEL COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Jim Reichman, Chairman

Jean Timm, Member

William Klingman, Member

DEUEL COUNTY Seal NEBRASKA

ATTEST:

Tammy Sherman, Deputy County Clerk

DEUEL COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	2,140,459.00	-	484,779,842	0.441532	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	-	-	484,779,842.00	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.441532	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	242,390	0.050000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.500000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.441532
Fire District - Largest General Levy Authority granted by County Board	0.000000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.441532 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

DEUEL COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2	Districts 15, 20, 40 & 45	0.441532	0.000000						0.441532
3									0.000000
4	Districts 5, 10, 35 & 55	0.441532	0.000000						0.441532
5									0.000000
6	Districts 25, 30, 50, 60	0.441532	0.000000						0.441532
7	& 65								0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

DEUEL COUNTY

Levy Information

	2023 - 2024		2024 - 2025		DIFFERENCE	
	LEVY	TAX	LEVY	TAX	LEVY	TAX DOLLARS
GENERAL	$ 0.4519600	$ 2,046,279.00	$ 0.43638	$ 2,115,459.00	$ (0.015585)	$ 69,180.00
FAIR	$ 0.0055200	$ 25,000.00	$ 0.00516	$ 25,000.00	$ (0.000363)	$ -
TOTAL	$ 0.4574800	$ 2,071,279.00	$ 0.441532	$ 2,140,459.00		
VALUATION	$ 452,759,903		$ 484,779,842			
ONE CENT LEVY	0.01	$ 45,276	0.01	$ 48,478		

	DEUEL COUNTY		
	LEVY	TAX	VALUATION
2023 - 2024	$ 0.45748	2,071,279.00	$ 452,759,903
2024 - 2025	$ 0.44153	$ 2,140,459.00	$ 484,779,842
VALUE CHANGE	$ (0.015948)	$ 69,180.00	$ 32,019,939
PERCENT CHANGE	-3.4861%	3.3400%	7.0722%

DEUEL COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF BASE PROPERTY TAX REQUEST AUTHORITY

Prior Year Total Property Tax Request (1) $ 2,071,279.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
5,611,278	/	418,351,404	=	1.34 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.34 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 69,180.72

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 2,140,459.72**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 2,140,459.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

DEUEL COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
The State of Nebraska	Current	Agreement for Agricultural Extension Agent services	$ 40,000.00
Surrounding counties	Current	Agreement to provide an Area Agency on Aging	$ 1,200.00
Surrounding counties	Current	Agreement to provide services to mentally challenged individuals	$ 10,300.00
Surrounding counties	Current	Agreement to provide conjoined insurance coverage / services between General, Road and the Fair Funds	$ 76,411.00
Cheyenne County, Nebraska	Current	Agreement for dispatching services (General Fund contributions only)	$ 63,500.00
The Village of Big Springs and the City of Chappell	Current	Agreement for Law Enforcement Services (County Share Only)	$ 487,560.00
Region 21	Current	Agreement for Emergency Management Services	$ 25,000.00
The State of Nebraska	Current	Agreement for Probation Services	$ 2,500.00
USDA	Current	Predatory Animal Control	$ 9,409.00
Sedgwick County	Current	Definate lines of road maintenance between state lines	$ -
Administrative Office of the Court & Probation	Current	Agreement to cobine County Court with District Court, County Reimburses the NE Supreme Court 30% of wages	$ 16,871.32
Creek Valley Schools	Pending for 2024-2025	Agreement for Deuel County to provide a School Resource Officer; Cost of reimbursement $10,000	$ -
South Platte Public Schools	Pending for 2024-2025	Agreement for Deuel County to provide a School Resource Officer; Cost of reimbursement $10,000	$ -

Total Amount used as Lid Exemption $ 732,751.32

DEUEL COUNTY

Schedule of Transfers Adopted 2024-2025

Fund	Receipts / Revenues Transfers In	Disbursement Transfers Out
Transfer From:		
General Fund 100	$ -	575,000.00
Road Fund 0300	-	284,110.00
County Fair 1000	-	36,533.23
Transfer To:		
General Fund 100	36,533.23	-
Road Fund 0300	565,000.00	-
Roads - Bond Debt Service 3700	284,110.00	-
E911 Fund 2910	-	-
Sheriff Vehicle Fund 4000	10,000.00	-
Total Operating Transfers	$ 895,643.23	$ 895,643.23

DEUEL COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	2,741,993.31	2,797,382.37	2,797,382.37	2,903,625.35	2,903,625.35
	TAXES					
304 00	Motor Vehicle Taxes	90,195.98	90,964.34	76,000.00	76,000.00	76,000.00
305 00	Personal and Real Property Taxes	1,817,086.09	1,808,054.67	1,919,581.51	2,115,459.00	2,115,459.00
311 00	Local Option Sales Tax					
318 01	License or Occupation Tax					
	Total Taxes	1,907,282.07	1,899,019.01	1,995,581.51	2,191,459.00	2,191,459.00
	LICENSES AND PERMITS					
321 01	Trailer Court Licenses					
325 01	Building Permits	250.00	500.00	100.00	100.00	100.00
320 33	DMV System Modernization	-	-			
	Total Licenses and Permits	250.00	500.00	100.00	100.00	100.00
	INTERGOVERNMENTAL FEDERAL					
330 20	Highway Safety					
330 30	Crime Commission					
330 47	Immigration & Customs Enforsement (ICE)	-	-			
331 01	Title IV-D Child Support Enforcement (Dist. Court)	-	-	1,000.00	1,000.00	1,000.00
331 02	Title IV-D Child Support Enforcement (Attorney)	-	-	4,500.00	4,500.00	4,500.00
331 04	Title IV Child Support Incentives Attorney	-	-	500.00	500.00	500.00
336 01	U.S. Fish & Wildlife					
337 01	Public Grazing Land					
338 01	U.S. Ent. Lands - Sec. 1					
338 02	U.S. Ent. Lands - Sec. 3					
339 01	Federal Grants - Other	-	-			
339 20	Cares Act	-	-			
351 02	Emergency Management Reimbursement			2,000.00	2,000.00	2,000.00
	Total Federal Receipts	-	-	8,000.00	8,000.00	8,000.00
	INTERGOVERNMENTAL STATE					
340 01	State Grants	-	-			
341 30	State Prisoner Reimbursements					
341 70	Reimb. of Indigent Defense Services					
344 01	Homestead Exemption	28,230.62	28,569.01			
344 05	Property Tax Credit	142,360.20	159,443.84			
345 01	Government Subdivision Aid					
345 02	Insurance Tax Allocation	6,186.95	6,492.98	3,000.00	3,000.00	3,000.00

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	345 03	Airline Tax Allocation	1,151.20	1,129.59	1,000.00	1,000.00	1,000.00
	346 01	ProRate Motor Vehicle	5,405.32	4,063.48	4,000.00	4,000.00	4,000.00
	346 02	Carline Tax Allocation	10,039.99	11,895.03	12,000.00	12,000.00	12,000.00
	347 02	Incentive Payments					
	346 05	Nameplate Capacity Tax					
		Total State Receipts	193,374.28	211,593.93	20,000.00	20,000.00	20,000.00
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal - School Resource Officer	-	-			
	351 01	Interlocal Government Pay.					
	352 02	Cancel Check	-	-			
	353 01	In-Lieu-of-Tax-1957 & Pr.	47.76	47.76	20.00	20.00	20.00
	353 02	In-Lieu-of-Tax-5% Gross Receipts	7,927.84	7,835.90	7,000.00	7,000.00	7,000.00
	353 03	In-Lieu-of-Tax-Housing Authority	2,211.58	-	1,500.00	1,500.00	1,500.00
		Total Local Intergovernmental	10,187.18	7,883.66	8,520.00	8,520.00	8,520.00
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	544.75	546.75	400.00	400.00	400.00
	360 02	Motor Vehicle Registration - Fees	11,775.63	11,498.04	6,500.00	6,500.00	6,500.00
	360 04	Redemption Fees	132.00	66.00			
	360 05	Distress Warrant Fees	6.00	8.00			
	360 06	Tax Sale Fees	130.00	190.00			
	360 07	Advertising Fees	155.00	130.00			
	360 09	Filing Fee - Political Candidate	500.00	200.00			
	360 18	Title Fees - Treasurer	-	-	3,000.00	3,000.00	3,000.00
	361 01	Homestead Exemption Commission	1,075.92	1,076.25	500.00	500.00	500.00
	361 02	Property Tax Credit Commission	4,628.66	5,106.90	1,500.00	1,500.00	1,500.00
	361 03	Sales Tax Commission	2,766.02	3,367.05	900.00	900.00	900.00
	361 05	Boat Tax Fees	-	-			
	361 08	Motor Vehicle Fee Commission	3,023.53	3,002.64	300.00	300.00	300.00
	361 11	Personal Property Tax Commission	-	-			
	363 01	Property Tax Commission	41,384.65	40,640.41	38,000.00	38,000.00	38,000.00
	363 07	Motor Vehicle Tax Commission	-	-	2,400.00	2,400.00	2,400.00
		County Clerk -					
	371 01	Filing & Recording Fees	-	-	6,500.00	6,500.00	6,500.00
	371 02	Documentary Stamps	-	-	2,800.00	2,800.00	2,800.00
	371 04	Miscellaneous Fees	3,640.58	2,531.54			

DEUEL COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
				Officials Estimation	Board Proposed	Adopted
371 05	Marriage License Fees	200.00	134.00			
371 08	Game and Park Permit Fee	-	-			
	Clerk of the District Court -					
380 01	Filing & Recording Fees	564.82	1,442.25	600.00	600.00	600.00
380 03	District Court Costs	1,356.25	1,356.23			
381 01	Bail Bond Costs - 10%	-	250.00			
380 04	Reimb Co Fees - Advanced	238.00	215.25			
383 00	Passport Fees	770.00	630.00	300.00	300.00	300.00
	County Court System -					
390 01	County Court Cost Refunds	602.00	550.00			
391 01	Lab Cost Refunds	100.00	-	150.00	150.00	150.00
		-	-			
	Election Commissioner -					
393 01	Voter Registration Lists	13.58	-			
393 02	Election Costs Recovered	-				
393 03	Political Filing Fees	1,050.00	-			
	Register of Deeds -					
394 01	Filing & Recording Fees	10,155.00	10,956.50			
394 02	Documentary Stamps	9,606.30	5,325.92			
394 03	Miscellaneous Fees					
	County Sheriff -					
395 01	Service Fees	1,704.76	2,212.92	3,000.00	3,000.00	3,000.00
395 02	Mileage & Costs Refund	-	-			
395 03	Impound Fees	1,158.00	10,824.00	3,000.00	3,000.00	3,000.00
395 04	Breath Analyzer Fees	300.00	84.00			
395 05	Sheriff Interlocal Big Springs	88,000.20	97,166.61	88,000.00	88,000.00	88,000.00
395 06	Sheriff Interlocal Chappell	88,000.08	97,999.92	88,000.00	88,000.00	88,000.00
395 07	Sheriff Reimbursement	175.00	155.00			
395 10	Vehicle Inspection Account	2,220.00	2,430.00	1,800.00	1,800.00	1,800.00
395 13	Handgun Application Fee	240.00	300.00	300.00	300.00	300.00
395 14	Fingerprint Charge	460.00	220.00			
395 15	Miscellaneous Fees/Sheriff	5.00	-			
395 16	Sale of Abandoned Vehicle	-	-			

DEUEL COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
		County Attorney -					
	396 01	Fees - Check Collections	10.00	20.00			
	396 08	Pretrial Diversion	-				
		Other Receipts -					
	398 01	Landfill - Commercial Fees					
	398 02	Garbage Disposal Fees					
	402 03	Ambulance - Contract Services					
	406 01	Vending Machines	-				
	408 01	Emergency Management Fees					
	409 01	Sale of Maps/Publications, etc.	150.00	25.00	200.00	200.00	200.00
	410 01	Surveyor Services	-	-			
	450 02	Photo Copy	456.50	285.25	500.00	500.00	500.00
	450 03	Postage	-				
	450 07	Telephone/Communication Services	33.60	3.50			
	450 05	Internet Services	-				
	470 01	Overload Fines - 25%	93.75	412.75			
	476 02	Animal Control	-	-	1,000.00	1,000.00	1,000.00
	480 01	County Weed Control/Co General	-	-	2,000.00	2,000.00	2,000.00
	500 01	Leases & Rental Property	1,500.00	-			
	510 01	Interest on Investments	128,478.10	246,059.49	10,000.00	10,000.00	10,000.00
	530 03	Sale of Surplus Property - Equipment	-	27,000.00			
	531 01	Judgments & Settlements	-	6,000.00			
	531 02	Insurance Settlement	-	-			
	531 03	Insurance Dividend Refund	1,678.00	3,422.00	3,765.81	736.11	736.11
	532 03	Refund - Miscellaneous	2,072.66	1,585.14			
	534 02	Thomas Buckley Trust Grant / Donation	-	10,000.00	40,000.00	40,000.00	40,000.00
	534 03	Virginia Smith Trust Grant	-	5,000.00			
	540 01	Miscellaneous Revenue	60.00	1,200.19			
	540 02	County Cook Book Donation	-	-			
		TOTAL LOCAL RECEIPTS	411,214.34	601,629.50	305,415.81	302,386.11	302,386.11
		TRANSFERS IN:					
	590 01	Interfund from Fair 0855-00	-	-	-	36,533.23	36,533.23
	590 02	Transfers In -	-		-		
		Total Transfer In	-	-	-	36,533.23	36,533.23
		TOTAL RESOURCES AVAILABLE	5,264,301.18	5,518,008.47	5,134,999.69	5,470,623.69	5,470,623.69
		Less: Disbursements	2,466,918.81	2,614,383.12	3,343,137.00	3,714,910.69	3,714,910.69
		BALANCE FORWARD /CASH RESERVE	2,797,382.37	2,903,625.35	1,791,862.69	1,755,713.00	1,755,713.00

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

Fund	Code 0100	Description GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	62,571.54	61,864.76	66,150.00	67,450.00	67,450.00
	602	County Clerk	80,880.92	66,471.65	94,850.00	77,200.00	77,200.00
	603	County Treasurer	111,034.13	106,622.89	145,650.00	142,550.00	142,550.00
	605	County Assessor	207,826.12	180,354.05	165,240.00	213,085.00	213,085.00
	607	Election Commissioner	33,501.09	38,448.10	77,300.00	65,700.00	65,700.00
	608	Planning & Zoning	-	4,665.13	4,455.00	14,500.00	14,500.00
	621	Clerk of the District Court	21,361.86	19,139.42	34,600.00	36,600.00	36,600.00
	622	County Court System	5,322.60	7,273.67	12,450.00	11,700.00	11,700.00
	641	Building and Grounds	61,564.92	73,172.43	209,200.00	214,750.00	214,750.00
	645	Cooperative Extension Agent	36,749.22	30,564.47	40,979.00	55,500.00	55,500.00
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	457,030.96	427,991.43	534,066.00	659,020.00	659,020.00
	652	County Attorney	100,259.95	101,839.97	110,300.00	122,470.00	122,470.00
	671	County Jail	84,194.91	62,495.11	96,750.00	115,750.00	115,750.00
	700-749	PUBLIC WORKS:					
	702	Surveyor	13,771.69	288.00	3,000.00	3,000.00	3,000.00
	733	Noxious Weeds	27,229.41	38,804.17	45,360.00	52,360.00	52,360.00
	750-799	PUBLIC HEALTH:					
	800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
	803	Veterans' Service Officer	11,681.51	12,988.73	16,980.00	16,225.00	16,225.00
	850-879	CULTURE AND RECREATION:					
	900-909	DEBT SERVICE:					
	910-999	MISCELLANEOUS:					
	970	Miscellaneous General	566,018.98	593,365.91	1,184,050.00	1,272,050.69	1,272,050.69
	990 01	TRANSFER - TO FUND 1000 Fair	-	36,533.23	-	-	-
	990 01	TRANSFER - TO FUND(s) 300 Roads, 3700 R	543,419.00	685,000.00	468,000.00	565,000.00	565,000.00
	990 01	TRANSFER - TO FUND 2910 E911	32,500.00	56,500.00	23,757.00	-	-
	990 01	TRANSFER - TO FUND 4000 Sheriff Vehicle	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
		TOTAL BUDGET OF DISBURSEMENTS	2,466,918.81	2,614,383.12	3,343,137.00	3,714,910.69	3,714,910.69

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	59,750.06	61,125.02	59,750.00	62,250.00	62,250.00
2		TOTAL PERSONAL SERVICES	59,750.06	61,125.02	59,750.00	62,250.00	62,250.00
3	2 ----	OPERATING EXPENSES:					
4	2 1701	Meals	-	-	100.00	200.00	200.00
5	2 1702	Lodging	1,337.65	239.90	2,000.00	2,000.00	2,000.00
6	2 1704	Mileage Allowance	833.83	483.39	3,000.00	2,000.00	2,000.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	650.00	-	1,000.00	1,000.00	1,000.00
8		TOTAL OPERATING EXPENSES	2,821.48	723.29	6,100.00	5,200.00	5,200.00
9	3 ----	SUPPLIES AND MATERIALS:					
10	3 0101	Supplies - Office	-	16.45	300.00	-	-
11		TOTAL SUPPLIES AND MATERIALS	-	16.45	300.00	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 ___						
15	4 ___						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	-	-			
19	5 0502	Data Processing Equipment					
20	5 ___						
21		TOTAL CAPITAL OUTLAY	-	-	-	-	-
22		TOTAL DISBURSEMENTS/REQUIREMENTS	62,571.54	61,864.76	66,150.00	67,450.00	67,450.00

(To Page B1-5, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

COUNTY BOARD
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	70,625.04	52,458.34	51,000.00	54,000.00	54,000.00
2	1 0201	Deputy Salary	-	-	-	-	-
3		TOTAL PERSONAL SERVICES	70,625.04	52,458.34	51,000.00	54,000.00	54,000.00
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Service	677.98	608.15	800.00	800.00	800.00
6	2 0200	Telephone Services	421.23	-	750.00	400.00	400.00
7	2 0210	Cellular Phone	-	-	300.00	-	-
8		Travel Expenses -					
9	2 1701	Meals	-	-	200.00	200.00	200.00
10	2 1702	Lodging	129.95	119.25	300.00	300.00	300.00
11	2 1704	Mileage Allowance	124.45	-	1,000.00	500.00	500.00
12	2 1801	Dues, Subscriptions, Registrations, etc.	301.96	3,964.42	1,000.00	500.00	500.00
12	2 7000	Digitizing/Microfiling	-	-	25,000.00	10,000.00	10,000.00
13		TOTAL OPERATING EXPENSES	1,655.57	4,691.82	29,350.00	12,700.00	12,700.00
14	3 ----	SUPPLIES AND MATERIALS:					
15	3 0101	Supplies - Office	628.09	453.62	2,500.00	1,000.00	1,000.00
16	3 0106	Supplies - Recording	1,001.95	1,463.75	3,000.00	2,000.00	2,000.00
17		TOTAL SUPPLIES AND MATERIALS	1,630.04	1,917.37	5,500.00	3,000.00	3,000.00
18	4 ----	EQUIPMENT RENTAL:					
19	4 0200	Equipment - Office	2,076.77	915.56	1,000.00	1,000.00	1,000.00
20	4 ____						
21		TOTAL EQUIPMENT RENTAL	2,076.77	915.56	1,000.00	1,000.00	1,000.00
22	5 ----	CAPITAL OUTLAY:					
23	5 0500	Office Equipment	-	2,137.27	3,000.00	1,000.00	1,000.00
24	5 1312	AS/400	4,893.50	4,351.29	5,000.00	5,000.00	5,000.00
25		TOTAL CAPITAL OUTLAY	4,893.50	6,488.56	8,000.00	6,500.00	6,500.00
26		TOTAL DISBURSEMENTS/REQUIREMENTS	80,880.92	66,471.65	94,850.00	77,200.00	77,200.00

(To Page B1-5, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

COUNTY CLERK
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	51,500.04	52,458.34	52,000.00	54,000.00	54,000.00
2	1 0300	Regular Employee Salary	38,500.08	3,471.23	39,000.00	39,000.00	39,000.00
3	1 0405	Part Time Salaries - Clerical	7,373.26	32,994.73	18,500.00	10,000.00	10,000.00
4	1 ____						
5		TOTAL PERSONAL SERVICES	97,373.38	88,924.30	109,500.00	103,000.00	103,000.00
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Service	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
8	2 0200	Telephone Services	1,001.15	841.98	4,300.00	4,300.00	4,300.00
9	2 1701	Meals	99.08	41.94	300.00	400.00	400.00
10	2 1702	Lodging	817.75	579.83	1,000.00	2,000.00	2,000.00
11	2 1704	Mileage Allowance	1,537.42	1,569.33	2,650.00	2,650.00	2,650.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	449.00	445.00	600.00	800.00	800.00
13	2 0205	Internet/Email	-	-	-	-	-
14	2 1808	Miscellaneous	10.00	200.00	1,000.00	1,000.00	1,000.00
15		TOTAL OPERATING EXPENSES	5,914.40	4,678.08	13,850.00	15,150.00	15,150.00
16	3 ----	SUPPLIES AND MATERIALS:					
17	3 0101	Supplies - Office	1,692.90	5,244.38	5,500.00	5,500.00	5,500.00
18	3 0103	Supplies - Janitorial	7.99	13.99	200.00	200.00	200.00
19		TOTAL SUPPLIES AND MATERIALS	1,700.89	5,258.37	5,700.00	5,700.00	5,700.00
20	4 ----	EQUIPMENT RENTAL:					
21	4 0200	Equipment - Office	-	446.60	2,400.00	2,400.00	2,400.00
22		TOTAL EQUIPMENT RENTAL	-	446.60	2,400.00	2,400.00	2,400.00
23	5 ----	CAPITAL OUTLAY:					
24	5 0500	Office Equipment	446.60	1,591.90	3,700.00	3,800.00	3,800.00
25	5 0700	Office Furniture	390.00	-	500.00	500.00	500.00
26	5 1312	AS/400	5,208.86	5,723.64	10,000.00	12,000.00	12,000.00
27		TOTAL CAPITAL OUTLAY	6,045.46	7,315.54	14,200.00	16,300.00	16,300.00
28		TOTAL DISBURSEMENTS/REQUIREMENTS	111,034.13	106,622.89	145,650.00	142,550.00	142,550.00

(To Page B1-5, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 19, 2024

DEUEL COUNTY TREASURER
Office, Activity or Function

Alicia Adams, County Treasurer
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	51,500.04	52,658.34	51,000.00	54,000.00	54,000.00
2	1 0201	Deputy's Salary - Chief	-	-	-	-	-
3	1 0305	Regular Time Salaries - Clerical	10,021.50	34,828.50	38,250.00	39,750.00	39,750.00
4	1 0203	Consulting	587.61	-		-	-
5		TOTAL PERSONAL SERVICES	62,109.15	87,486.84	89,250.00	93,750.00	93,750.00
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Service	1,100.00	1,853.05	1,000.00	1,600.00	1,600.00
8	2 0200	Telephone Services	166.58	-	700.00	-	-
9		Travel Expenses -					
10	2 1701	Meals	272.00	650.73	200.00	500.00	500.00
11	2 1702	Lodging	1,028.86	1,987.55	1,500.00	1,500.00	1,500.00
12	2 1704	Mileage Allowance	2,617.81	2,297.80	2,000.00	2,650.00	2,650.00
13	2 1800	Other / Marshall Swift	4.98	-			
14	2 1801	Dues, Subscriptions, Registrations, etc.	3,108.64	3,113.61	3,000.00	5,250.00	5,250.00
15	2 1808	Miscellaneous Labor	-	-	-	-	-
16	2 2000	Printing & Publishing	-	-			
17	2 2502	gWorks (FKA GIS Workshop)	22,507.50	29,975.00	10,790.00	22,235.00	22,235.00
18	2 3900	Contract for Reappraisal (Pritchard & Abbott)	5,080.00	5,080.00	4,700.00	5,600.00	5,600.00
19	2 3901	Contract for Reappraisal (Tax Valuations Inc)	75,212.00	31,100.00	20,000.00	39,500.00	39,500.00
20	2 3903	EagleView Contract (Pictometry)	17,374.20	-	17,500.00	21,000.00	21,000.00
21		TOTAL OPERATING EXPENSES	128,472.57	76,057.74	61,390.00	99,835.00	99,835.00
22	3 ----	SUPPLIES AND MATERIALS:					
23	3 0101	Supplies - Office	3,292.68	4,152.92	2,000.00	3,000.00	3,000.00
24	3 0209	Fuel	-	-	100.00	-	-
25		TOTAL SUPPLIES AND MATERIALS	3,292.68	4,152.92	2,100.00	3,000.00	3,000.00
26	4 ----	EQUIPMENT RENTAL:					
27	4 0200	Photocopier Lease	2,867.96	2,711.02	2,500.00	2,900.00	2,900.00
28		TOTAL EQUIPMENT RENTAL	2,867.96	2,711.02	2,500.00	2,900.00	2,900.00
29	5 ----	CAPITAL OUTLAY:					
30	5 0315	Data Processing Equipment	1,948.74	2,465.59	1,000.00	3,000.00	3,000.00
31	5 0500	Office Equipment	847.78	1,010.66	-	700.00	700.00
32	5 0700	Office Furniture	1,974.20	43.85	-	900.00	900.00
33	5 1312	AS/400	6,313.04	6,425.43	9,000.00	9,000.00	9,000.00
34		TOTAL CAPITAL OUTLAY	11,083.76	9,945.53	10,000.00	13,600.00	13,600.00
35		TOTAL DISBURSEMENTS/REQUIREMENTS	207,826.12	180,354.05	165,240.00	213,085.00	213,085.00

(To Page B1-5, Line 4)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 1, 2024

COUNTY ASSESSOR
Office, Activity or Function

Michelle Bartlett, Assessor
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0201	Deputy	10,689.51	20,931.45	38,500.00	35,000.00	35,000.00
2	1 0305	Part Time - Clerical	6,730.00	625.44	10,000.00	2,000.00	2,000.00
3	1 0400	Election Workers	2,770.00	2,552.50	-	3,000.00	3,000.00
4		TOTAL PERSONAL SERVICES	20,189.51	24,109.39	48,500.00	40,000.00	40,000.00
5	2 ----	OPERATING EXPENSES:					
6	2 0100	Postal Service	934.85	2,320.31	4,000.00	2,500.00	2,500.00
7	2 0210	Cellular Phone	-	-	600.00	-	-
8		Travel Expenses -					
9	2 1701	Meals	-	-	200.00	200.00	200.00
10	2 1702	Lodging	276.10	-	1,000.00	750.00	750.00
11	2 1704	Mileage Allowance	507.50	58.96	2,500.00	1,000.00	1,000.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	225.91	185.00	1,000.00	750.00	750.00
13	2 1808	Election Services	9,321.49	725.00	5,000.00	7,000.00	7,000.00
14	2 2000	Printing & Publishing	847.50	1,490.73	-	-	-
15		TOTAL OPERATING EXPENSES	12,113.35	4,780.00	14,300.00	12,200.00	12,200.00
16	3 ----	SUPPLIES AND MATERIALS:					
17	3 0101	Supplies - Office	569.25	1,472.41	4,000.00	3,000.00	3,000.00
18	3 0113	Supplies - Voting	-	7,471.31	8,000.00	8,000.00	8,000.00
19		TOTAL SUPPLIES AND MATERIALS	569.25	8,943.72	12,000.00	11,000.00	11,000.00
20	4 ----	EQUIPMENT RENTAL:					
21	4 0200	Equipment - Office					
22	4 0502	Voting Polls	200.00	475.00	500.00	500.00	500.00
23		TOTAL EQUIPMENT RENTAL	200.00	475.00	500.00	500.00	500.00
24	5 ----	CAPITAL OUTLAY:					
25	5 0500	Equipment	428.98	139.99	2,000.00	2,000.00	2,000.00
26		TOTAL CAPITAL OUTLAY	428.98	139.99	2,000.00	2,000.00	2,000.00
27		TOTAL DISBURSEMENTS/REQUIREMENTS	33,501.09	38,448.10	77,300.00	65,700.00	65,700.00

(To Page B1-5, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

ELECTION COMMISSION
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	Planning & Zoning

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0201	Deputy	-	4,313.06	4,455.00	14,400.00	14,400.00
2	1 0305	Part Time - Clerical	-	-	-	-	-
3	1 0400	Election Workers	-	-	-	-	-
4		TOTAL PERSONAL SERVICES	-	4,313.06	4,455.00	14,400.00	14,400.00
5	2 ----	OPERATING EXPENSES:					
6	2 0100	Postal Service	-	100.00	-	100.00	100.00
7	2 0210	Cellular Phone	-	-	-	-	-
8		Travel Expenses -					
9	2 1701	Meals	-	-	-	-	-
10	2 1702	Lodging	-	-	-	-	-
11	2 1704	Mileage Allowance	-	-	-	-	-
12	2 1751	Dues, Subscriptions, Registrations, etc.	-	-	-	-	-
13	2 1808	Election Services	-	-	-	-	-
14	2 2000	Printing & Publishing	-	-	-	-	-
15		TOTAL OPERATING EXPENSES	-	100.00	-	100.00	100.00
16	3 ----	SUPPLIES AND MATERIALS:					
17	3 0101	Supplies - Office	-	252.07	-	-	-
18	3 0106	Supplies - Shop	-	-	-	-	-
19		TOTAL SUPPLIES AND MATERIALS	-	252.07	-	-	-
20	4 ----	EQUIPMENT RENTAL:					
21	4 0200	Equipment - Office					
22	4 0502		-	-	-	-	-
23		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
24	5 ----	CAPITAL OUTLAY:					
25	5 0500	Equipment	-	-	-	-	-
26		TOTAL CAPITAL OUTLAY	-	-	-	-	-
27		TOTAL DISBURSEMENTS/REQUIREMENTS	-	4,665.13	4,455.00	14,500.00	14,500.00

(To Page B1-5, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 15, 2024

PLANNING & ZONING COMMISSION
Office, Activity or Function

Michelle Bartlett, Assessor
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-				
2	1 0201	Deputy's Salary - Chief	-	-	-	-	-
3	1 0305	Regular Time Salaries - Clerical	-	-			
4	1 ___						
5		TOTAL PERSONAL SERVICES	-	-	-	-	-
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Service	600.00	-	1,200.00	1,200.00	1,200.00
8	2 0200	Telephone Services	275.28	-	1,500.00	500.00	500.00
9	2 0210	Cell Phone	-	-	-	-	-
10	2 1702	Lodging	-	-	-	-	-
11	2 1704	Mileage Allowance	-	-	-	-	-
12	2 1751	Dues, Subscriptions, Registrations, etc.	-	-	500.00	500.00	500.00
13	2 1808	Inter-local Combined Courts	15,767.40	16,871.32	16,000.00	18,000.00	18,000.00
14	2 2300	Juror Fees	152.30	-	3,500.00	3,500.00	3,500.00
15	2 2310	Witness Fees	-	-	1,000.00	1,000.00	1,000.00
16	2 2409	Depositions	1,711.90	451.37	2,000.00	3,000.00	3,000.00
17	2 2411	District Court Appointed Attorney Fees	-	-	700.00	700.00	700.00
18	2 2418	Sheriff Fees	18.50	-	500.00	500.00	500.00
19	2 2501	Fees	-	-	1,500.00	1,500.00	1,500.00
20	2 2601	Court Costs	2,316.00	1,267.00	2,000.00	3,000.00	3,000.00
21		TOTAL OPERATING EXPENSES	20,841.38	18,589.69	30,400.00	33,400.00	33,400.00
22	3 ----	SUPPLIES AND MATERIALS:					
23	3 0101	Supplies - Office	520.48	549.73	1,000.00	1,000.00	1,000.00
24		TOTAL SUPPLIES AND MATERIALS	520.48	549.73	1,000.00	1,000.00	1,000.00
25	4 ----	EQUIPMENT RENTAL:					
26	4 0200	Copier Lease	-	-	1,000.00	-	-
27		TOTAL EQUIPMENT RENTAL	-	-	1,000.00	-	-
28	5 ----	CAPITAL OUTLAY:					
29	5 0500	Office Equipment	-	-	1,500.00	1,500.00	1,500.00
30	5 1312	AS/400	-	-	700.00	700.00	700.00
31		TOTAL CAPITAL OUTLAY	-	-	2,200.00	2,200.00	2,200.00
32		TOTAL DISBURSEMENTS/REQUIREMENTS	21,361.86	19,139.42	34,600.00	36,600.00	36,600.00

(To Page B1-5, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 24, 2024

CLERK OF THE DISTRICT COURT
Office, Activity or Function

Joan Hansen, Clerk of the District Court
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service	600.00	1,200.00	1,200.00	1,200.00	1,200.00
2	2 0200	Telephone Service	948.09	745.90	1,650.00	1,200.00	1,200.00
3							
4	2 2300	Juror Fees	-	-	1,000.00	1,000.00	1,000.00
5	2 2351	County Court - Witness Fees	-	-	300.00	300.00	300.00
6	2 2418	Sheriff Fees	-	-	800.00	500.00	500.00
7	2 2602	Court Costs	2,347.00	3,188.00	4,000.00	4,000.00	4,000.00
8	2 9900	Miscellaneous	-	-	-	-	-
9		TOTAL OPERATING EXPENSES	3,895.09	5,133.90	8,950.00	8,200.00	8,200.00
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office	222.98	1,065.67	1,500.00	1,500.00	1,500.00
12	3 0118	Stationary & Envelopes	-		-		-
13		TOTAL SUPPLIES AND MATERIALS	222.98	1,065.67	1,500.00	1,500.00	1,500.00
14	4 ----	EQUIPMENT RENTAL:					
15	4 0200	Equipment - Office	198.03	-	700.00	700.00	700.00
16		TOTAL EQUIPMENT RENTAL	198.03	-	700.00	700.00	700.00
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	-		-	-	-
19	5 1312	AS/400	1,006.50	1,074.10	1,300.00	1,300.00	1,300.00
20		TOTAL CAPITAL OUTLAY	1,006.50	1,074.10	1,300.00	1,300.00	1,300.00
21		TOTAL DISBURSEMENTS/REQUIREMENTS	5,322.60	7,273.67	12,450.00	11,700.00	11,700.00

(To Page B1-5, Line 7)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 24, 2024

Deuel County Court
Office, Activity or Function

Joan Hansen, County Clerk Magistrate
Signature of Officer

DEUEL COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-	-	-	-	-
2	1 0406	Part-Time Salaries - Custodial	-	-	-	-	-
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0210	Telephone Services	600.00	600.00	600.00	600.00	600.00
6	2 0500	Utilities -	8,921.79	7,932.25	8,500.00	9,000.00	9,000.00
7	2 0501	Light	-	-	-	-	-
8	2 0503	Heating Fuels	3,982.46	6,317.70	8,000.00	6,500.00	6,500.00
9	2 0614	Building & Contents	2,699.97	2,680.00	2,000.00	2,000.00	2,000.00
10	2 1300	Building & Grounds Repair	762.54	5,045.06	107,500.00	107,500.00	107,500.00
11	2 1600	Other Equipment Repair	1,322.73	23.40	-	-	-
12	2 1704	Mileage Allowance	-	3.99	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	-	-	250.00	1,000.00	1,000.00
14	2 1808	Miscellaneous Labor	17,130.00	16,800.00	15,000.00	20,000.00	20,000.00
15		TOTAL OPERATING EXPENSES	35,399.49	39,402.40	142,350.00	147,100.00	147,100.00
16	3 ----	SUPPLIES AND MATERIALS:					
17	3 0101	Supplies - Office	207.21	-	150.00	150.00	150.00
18	3 0103	Supplies - Janitorial	2,511.13	2,045.28	2,000.00	2,000.00	2,000.00
19	3 0119	Supplies - Building	1,570.99	1,594.29	4,000.00	3,000.00	3,000.00
20	3 0120	Supplies - Grounds	1,077.78	3,853.75	700.00	3,000.00	3,000.00
21		TOTAL SUPPLIES AND MATERIALS	5,367.11	7,493.32	6,850.00	8,150.00	8,150.00
22	4 ----	EQUIPMENT RENTAL:					
23	4 0300	Equipment Rental	115.00	-	-	-	-
24		TOTAL EQUIPMENT RENTAL	115.00	-	-	-	-
25	5 ----	CAPITAL OUTLAY:					
26	5 1300	Building Security	2,958.01	1,009.00	2,000.00	2,000.00	2,000.00
27	5 1100	Other Equipment (HVAC)	-	11,390.50	5,000.00	5,000.00	5,000.00
28	5 0314	Lawn Equipment	-	-	1,000.00	1,000.00	1,000.00
29	5 0319	Janitorial Equipment	-	-	1,000.00	1,000.00	1,000.00
30	5 0500	Furniture	-	-	1,000.00	500.00	500.00
31	5 1300	Grounds - Concrete	534.50	-	15,000.00	15,000.00	15,000.00
32	5 1305	Grounds - Fair Building Improvements	17,058.58	6,027.21	15,000.00	15,000.00	15,000.00
33	5 1310	Grounds - Annex Building Improvements	-	-	10,000.00	10,000.00	10,000.00
34	5 1315	Grounds - Impound Building Improvements	132.23	7,850.00	10,000.00	10,000.00	10,000.00
35		TOTAL CAPITAL OUTLAY	20,683.32	26,276.71	60,000.00	59,500.00	59,500.00
36		TOTAL DISBURSEMENTS/REQUIREMENTS	61,564.92	73,172.43	209,200.00	214,750.00	214,750.00

(To Page B1-5, Line 8)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024 — BUILDING & GROUNDS (Office, Activity or Function) — *Tammy Sherman, County Clerk* (Signature of Officer)

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0305	Regular Time Salaries - Clerical	22,156.13	23,797.86	21,929.00	25,000.00	25,000.00
2	1 0405	Part-Time Salaries - Clerical	257.25	-	2,900.00	20,540.00	20,540.00
3	1 0500	Overtime	-	-	-	-	-
4	1 ___						
5		TOTAL PERSONAL SERVICES	22,413.38	23,797.86	24,829.00	45,540.00	45,540.00
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Service	421.00	-	300.00	100.00	100.00
8	2 0200	Telephone Services	1,364.49	-	3,550.00	-	-
9		Travel Expenses -					
10	2 1700	Staff Expense	76.40	550.76	750.00	600.00	600.00
11	2 1704	Mileage Allowance	2,354.88	1,423.03	3,700.00	3,800.00	3,800.00
12	2 1708	Extension Board Member Expense	50.00	50.00	100.00	50.00	50.00
13	2 1800	Other/Educational Programming	876.22	1,505.84	800.00	700.00	700.00
14	2 1808	Miscellaneous Labor	1,897.50	-	2,300.00	-	-
15	2 2000	Printing and Publishing	61.61	554.11	150.00	150.00	150.00
16		TOTAL OPERATING EXPENSES	7,102.10	4,083.74	11,650.00	5,400.00	5,400.00
17	3 ----	SUPPLIES AND MATERIALS:					
18	3 0101	Supplies - Office	3,312.56	2,212.81	2,000.00	1,800.00	1,800.00
19		TOTAL SUPPLIES AND MATERIALS	3,312.56	2,212.81	2,000.00	1,800.00	1,800.00
20	4 ----	EQUIPMENT RENTAL:					
21	4 0200	Equipment - Office	-	-	-	-	-
22	4 0500	Building/Facilities Rent	75.00	108.00	100.00	100.00	100.00
23		TOTAL EQUIPMENT RENTAL	75.00	108.00	100.00	100.00	100.00
24	5 ----	CAPITAL OUTLAY:					
25	5 0500	Office Equipment	3,846.18	362.06	2,400.00	2,660.00	2,660.00
26	5 1100	Resources	-	-	-	-	-
27		TOTAL CAPITAL OUTLAY	3,846.18	362.06	2,400.00	2,660.00	2,660.00
28		TOTAL DISBURSEMENTS/REQUIREMENTS	36,749.22	30,564.47	40,979.00	55,500.00	55,500.00

(To Page B1-5, Line 9)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 9, 2024

EXTENSION
Office, Activity or Function

Sarah Paisley, Extension Agent
Signature of Officer

DEUEL COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0100	GENERAL
Function	651	CO. SHERIFF

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	59,150.04	60,108.34	58,650.00	60,650.00	60,650.00
2	1 0201	Deputy's Salary - Chief	175,384.98	166,396.85	237,880.00	292,000.00	292,000.00
3	1 0202	Deputy Salary - Big Springs	1,748.00	1,940.00	-	1,940.00	1,940.00
4	1 0305	Regular Time Salaries - Clerical	35,077.61	39,773.53	35,500.00	43,680.00	43,680.00
5	1 0801	Workman's Comp	7,120.00	7,481.00	-	-	-
6	1 1100	Uniform Allowance	1,500.22	1,815.59	5,200.00	5,200.00	5,200.00
7		TOTAL PERSONAL SERVICES	279,980.85	277,515.31	337,230.00	403,470.00	403,470.00
8	2 ----	OPERATING EXPENSES:					
9	2 0100	Postal Service	415.37	456.25	500.00	550.00	550.00
10	2 0200	Telephone Services	2,813.54	2,292.58	5,200.00	4,000.00	4,000.00
11	2 0205	Internet	1,009.30	348.00	2,100.00	5,100.00	5,100.00
12	2 0210	Cellular Phone	6,686.90	8,731.68	6,750.00	6,800.00	6,800.00
13	2 0601	Insurances	7,653.00	6,228.20	14,286.00	8,000.00	8,000.00
14	2 1501	Maintenance and Repairs	8,022.68	1,085.95	10,000.00	10,000.00	10,000.00
15	2 1601	Auto Repair	15,317.16	5,264.70	8,000.00	10,000.00	10,000.00
16	2 1701	Meals	747.43	1,035.39	1,500.00	1,500.00	1,500.00
17	2 1702	Lodging	2,145.96	759.79	1,600.00	2,000.00	2,000.00
18	2 1704	Travel Expenses	72.00	70.00	400.00	500.00	500.00
19	2 1705	Sheriff's Training School	8,743.62	3,210.46	12,000.00	12,000.00	12,000.00
20	2 1706	K-9 Expense	657.32	2,570.24	2,000.00	2,000.00	2,000.00
21	2 1801	Dues, Subscriptions, Registrations, etc.	6,844.30	7,008.25	6,500.00	6,800.00	6,800.00
22	2 2000	Printing & Publishing	473.40	79.00	-	800.00	800.00
23	2 2418	Uncollected Fees	250.00	1,455.00	1,000.00	1,500.00	1,500.00
24	2 9900	Misc	-	570.00	-	-	-
25		TOTAL OPERATING EXPENSES	61,851.98	41,165.49	71,836.00	71,550.00	71,550.00
26	3 ----	SUPPLIES AND MATERIALS					
27	3 0101	Supplies - Office	4,030.41	4,311.48	5,500.00	5,500.00	5,500.00
28	3 0112	Supplies - Law Enforcement	1,379.25	7,165.91	9,000.00	9,000.00	9,000.00
29	3 0209	Fuel	36,643.13	25,241.64	36,000.00	35,000.00	35,000.00
30	3 0211	Equipment - Tire & Repair	6,987.96	2,883.49	9,000.00	9,000.00	9,000.00
31		TOTAL SUPPLIES AND MATERIALS	49,040.75	39,602.52	59,500.00	58,500.00	58,500.00
32	4 ----	EQUIPMENT RENTAL:					
33	4 0202	Equipment Rental - Office	-	-	-	-	-
34		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
35	5 ----	CAPITAL OUTLAY:					
36	5 0301	Vehicle	35,000.00	45,000.00	40,000.00	70,000.00	70,000.00
37	5 0302	Radio Equipment	5,773.85	8,363.47	5,500.00	9,000.00	9,000.00
38	5 0318	Safety Equipment	24,152.23	11,371.16	20,000.00	25,000.00	25,000.00
39	5 0500	Office Equipment	1,231.30	4,973.48	-	21,500.00	21,500.00
40		TOTAL CAPITAL OUTLAY	66,157.38	69,708.11	65,500.00	125,500.00	125,500.00
41		TOTAL DISBURSEMENTS/REQUIREMENTS	457,030.96	427,991.43	534,066.00	659,020.00	659,020.00

(To Page B1-5, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 30, 2024 — DEUEL CO SHERRIFF (Office, Activity or Function) — *Scott DeCoste, County Sheriff* (Signature of Officer)

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	69,000.00	52,458.34	52,000.00	54,000.00	54,000.00
2	1 0101	School Intern	-	-	3,000.00	-	-
3	1 0301	Regular Time Salaries - Administration	-	-	-	-	-
4	1 0202	Part-Time Salaries - Clerical	16,500.00	36,480.00	36,000.00	45,000.00	45,000.00
5	1 0305	Training Deputy	2,296.00	1,504.00	-	-	-
6		TOTAL PERSONAL SERVICES	87,796.00	90,442.34	91,000.00	99,000.00	99,000.00
7	2 ----	OPERATING EXPENSES:					
8	2 0100	Postal Service	143.24	17.60	100.00	100.00	100.00
9	2 0200	Telephone Services	327.43	-	1,200.00	1,100.00	1,100.00
10	2 0205	Internet	-	-	250.00	-	-
11	2 0210	Cellular Phone	663.78	1,043.22	600.00	670.00	670.00
12	2 1701	Meals	121.45	125.69	300.00	300.00	300.00
13	2 1702	Lodging	500.00	766.01	550.00	800.00	800.00
14	2 1704	Mileage Allowance	228.15	261.30	700.00	700.00	700.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	621.13	2,208.49	600.00	2,300.00	2,300.00
16	2 2418	Sheriff Fees	-	18.50	-	-	-
17	2 2999	Westlaw	-	-	5,000.00	5,000.00	5,000.00
18	2 8900	Autopsy	7,196.32	6,562.82	5,000.00	7,500.00	7,500.00
19	2 9900	Miscellaneous	2,551.96	394.00	2,500.00	2,500.00	2,500.00
20		TOTAL OPERATING EXPENSES	12,353.46	11,397.63	16,800.00	20,970.00	20,970.00
21	3 ----	SUPPLIES AND MATERIALS:					
22	3 0101	Supplies - Office	3.00	-	2,000.00	2,000.00	2,000.00
23		TOTAL SUPPLIES AND MATERIALS	3.00	-	2,000.00	2,000.00	2,000.00
24	4 ----	EQUIPMENT RENTAL:					
25	4 0300	Office Rent	-	-	-	-	-
26		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
27	5 ----	CAPITAL OUTLAY:					
28	5 0500	Office Equipment	107.49	-	500.00	500.00	500.00
29		TOTAL CAPITAL OUTLAY	107.49	-	500.00	500.00	500.00
30		TOTAL DISBURSEMENTS/REQUIREMENTS	100,259.95	101,839.97	110,300.00	122,470.00	122,470.00

(To Page B1-5, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 9, 2024

DEUEL COUNTY ATTORNEY
Office, Activity or Function

Jonathan Stellar, County Attorney
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-				
2	1 0315	Regular Time Salaries - Correctional	2,581.35	3,467.55	4,500.00	4,500.00	4,500.00
3	1 0328	Matron	-	-			
4	1 1300	Longevity	-	-			
5		TOTAL PERSONAL SERVICES	2,581.35	3,467.55	4,500.00	4,500.00	4,500.00
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Service	-	-	-	-	-
8	2 1666	Prisoner Transport	10,521.58	2,377.83	4,000.00	10,000.00	10,000.00
9	2 1701	Meals	7.87	-	300.00	300.00	300.00
10	2 1801	Dues	-	-	200.00	200.00	200.00
11	2 1808	Miscellaneous Services	-	-	600.00	600.00	600.00
12	2 1900	Board of Prisoners	69,285.00	52,100.00	55,000.00	68,000.00	68,000.00
13	2 1903	Medical	267.24	4,549.73	30,000.00	30,000.00	30,000.00
14	2 9900	Miscellaneous	-	-	-	-	-
15	2 ___						
16		TOTAL OPERATING EXPENSES	80,081.69	59,027.56	90,100.00	109,100.00	109,100.00
17	3 ----	SUPPLIES AND MATERIALS:					
18	3 0101	Supplies - Office	-	-	200.00	200.00	200.00
19	3 0105	Blood Tests	78.03	-	450.00	450.00	450.00
20	3 0112	Intoxilizer Supplies	1,453.84	-	1,500.00	1,500.00	1,500.00
21	3 0209	Fuel	-	-	-	-	-
22		TOTAL SUPPLIES AND MATERIALS	1,531.87	-	2,150.00	2,150.00	2,150.00
23	4 ----	EQUIPMENT RENTAL:					
24	4 0200	Equipment Rental - Office	-	-	-	-	-
25		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
26	5 ----	CAPITAL OUTLAY:					
27	5 0502	Data Processing Equipment	-	-	-	-	-
28	5 ___						
29		TOTAL CAPITAL OUTLAY	-	-	-	-	-
30		TOTAL DISBURSEMENTS/REQUIREMENTS	84,194.91	62,495.11	96,750.00	115,750.00	115,750.00

(To Page B1-5, Line 12)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 30, 2024

COUNTY JAIL
Office, Activity or Function

Scott DeCoste, County Sheriff
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-	-	500.00	500.00	500.00
2	1 0410	Part-Time Salaries - Seasonal	-	-			
3			-	-			
4		TOTAL PERSONAL SERVICES	-	-	500.00	500.00	500.00
5	2 ----	OPERATING EXPENSES:					
6	2 0100	Postal Service		-			
7	2 0200	Telephone & Utility Services	-	-			
8	2 1200	Maintenance and Repairs	-	-			
9		Travel Expenses -					
10	2 1701	Meals	-	-			
11	2 1704	Mileage Allowance	-	-			
12	2 1751	Dues, Subscriptions, Registrations, etc.	-	-			
13	2 2500	Surveyor Fees	13,771.69	288.00			
14		TOTAL OPERATING EXPENSES	13,771.69	288.00	-	-	-
15	3 ----	SUPPLIES AND MATERIALS:					
16	3 0101	Supplies	-	-	1,500.00	1,500.00	1,500.00
17	3 0106	Supplies - Shop	-	-			
18			-	-			
19		TOTAL SUPPLIES AND MATERIALS	-	-	1,500.00	1,500.00	1,500.00
20	4 ----	EQUIPMENT RENTAL:					
21	4 0200	Equipment - Office					
22		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
23	5 ----	CAPITAL OUTLAY:					
24	5 0500	Office Equipment			1,000.00	1,000.00	1,000.00
25		TOTAL CAPITAL OUTLAY	-	-	1,000.00	1,000.00	1,000.00
26		TOTAL DISBURSEMENTS/REQUIREMENTS	13,771.69	288.00	3,000.00	3,000.00	3,000.00

(To Page B1-5, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

BOARD - SURVEYOR
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	-	-			
2	1 0101	Noxious Weed Superintendent	-	-			
3	1 0405	Part-Time Salaries - Clerical	-	-			
4	1 0801	Workman's Comp	-	-	-	-	
5		TOTAL PERSONAL SERVICES	-	-	-	-	-
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Service	-	-	-	-	-
8	2 1701	Meals	37.01	32.84	-	100.00	100.00
9	2 1702	Lodging	633.90	414.55	600.00	600.00	600.00
10	2 1704	Mileage Allowance	356.90	291.45	500.00	500.00	500.00
11	2 1801	Dues, Subscriptions, Registrations, etc.	360.00	325.00	400.00	360.00	360.00
12	2 1807	Forced Control	-	-	10,000.00	10,000.00	10,000.00
13	2 1808	Contract Weed Spraying	-	-	-	-	-
14	2 1817	Public Awareness Education	-	-	-	-	-
15	2 1818	Contracted Labor	25,515.00	37,067.45	32,460.00	39,400.00	39,400.00
16	2 2000	Printing & Publishing	326.60	172.88	400.00	400.00	400.00
17		TOTAL OPERATING EXPENSES	27,229.41	38,304.17	44,360.00	51,360.00	51,360.00
18	3 ----	SUPPLIES AND MATERIALS:					
19	3 0101	Supplies - Biocontrol	-	500.00	1,000.00	1,000.00	1,000.00
20		TOTAL SUPPLIES AND MATERIALS	-	500.00	1,000.00	1,000.00	1,000.00
21	4 ----	EQUIPMENT RENTAL:					
22	4 0200	Equipment - Office	-	-	-	-	-
23		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
24	5 ----	CAPITAL OUTLAY:					
25	5 0700	Furniture	-	-	-	-	-
26	5 1309	Data Processing Software	-	-	-	-	-
27		TOTAL CAPITAL OUTLAY	-	-	-	-	-
28		TOTAL DISBURSEMENTS/REQUIREMENTS	27,229.41	38,804.17	45,360.00	52,360.00	52,360.00

(To Page B1-5, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 25, 2024

WEED DEPARTMENT
Office, Activity or Function

Brent Fletcher, C-Weed Mgt, LLC
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	Veterans' Services

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Officials Salary	9,875.00	9,350.00	10,080.00	10,200.00	10,200.00
3		TOTAL PERSONAL SERVICES	9,875.00	9,350.00	10,080.00	10,200.00	10,200.00
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Service	875.45	343.94	1,200.00	25.00	25.00
6	2 0205	Internet	-	-	300.00	-	-
7	2 1702	Lodging	237.00	637.21	700.00	1,000.00	1,000.00
8	2 1704	Mileage Allowance	-	809.59	1,000.00	1,000.00	1,000.00
9	2 1801	Dues, Subs, Registrations, etc.	609.00	929.00	500.00	1,500.00	1,500.00
10	2 2501	Special Fees	-	-	2,000.00	1,500.00	1,500.00
11			-	-	-	-	-
12		TOTAL OPERATING EXPENSES	1,721.45	2,719.74	5,700.00	5,025.00	5,025.00
13	3 ----	SUPPLIES AND MATERIALS:					
14	3 0101	Office Supplies	85.06	426.27	1,000.00	250.00	250.00
15		TOTAL SUPPLIES AND MATERIALS	85.06	426.27	1,000.00	250.00	250.00
16	4 ----	EQUIPMENT RENTAL:					
17	4 ___		-	-	-	-	-
18		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
19	5 ----	CAPITAL OUTLAY:					
20	5 0500	Office Equipment	-	492.72	200.00	750.00	750.00
21		TOTAL CAPITAL OUTLAY	-	492.72	200.00	750.00	750.00
22		TOTAL DISBURSEMENTS/REQUIREMENTS	11,681.51	12,988.73	16,980.00	16,225.00	16,225.00

(To Page B1-5, Line 16)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

VETERANS' SERVICES
Office, Activity or Function

Patricia Nelson, Veteran Officer
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0801	Workmen's Compensation	7,934.53	4,488.00	7,104.00	8,000.00	8,000.00
2	1 0802	Health - Accident	179,979.68	159,046.34	250,000.00	275,000.00	275,000.00
3	1 0803	Health Deductible Buy Back	9,299.58	7,245.46	30,000.00	30,000.00	30,000.00
4	1 0804	Life Insurance Premiums	613.44	596.32	2,500.00	2,500.00	2,500.00
5	1 0900	Retirement Contributions -	81,619.75	73,846.82	90,000.00	90,000.00	90,000.00
6	1 0901	Regular - County Plan - Prior Service	24.00	-	1,000.00	500.00	500.00
7	1 1000	OASI - Social Security	80,635.83	81,436.54	90,000.00	92,000.00	92,000.00
8	1 1300	Longevity	-	72.00	-	-	-
9	1 1500	Unemployment Contribution	-	5,568.00	5,000.00	5,000.00	5,000.00
10		TOTAL PERSONAL SERVICES	360,106.81	332,299.48	475,604.00	503,000.00	503,000.00
11	2 ----	OPERATING EXPENSES:					
12	2 0200	Telephone Services	13,224.16	8,024.28	10,000.00	10,000.00	10,000.00
13	2 0601	General Liability	266.00	272.00	708.00	500.00	500.00
14	2 0602	Physical Damage	-	-	1,243.00	1,243.00	1,243.00
15	2 0610	Cyber Liability	34,583.32	60,946.31	-	42,000.00	42,000.00
16	2 0604	Auto/Pickup Insurance	-	-	6,500.00	4,500.00	4,500.00
17	2 0605	Errors and Omissions	3,530.00	2,873.00	4,200.00	4,000.00	4,000.00
18	2 0614	Building and Contents	6,143.00	6,252.00	5,000.00	5,000.00	5,000.00
19	2 1750	Admin Insurance Buyback	1,562.99	840.00	3,000.00	2,000.00	2,000.00
20	2 1801	Dues, Subscriptions, Regist., etc.	1,767.84	2,442.68	5,000.00	3,000.00	3,000.00
21	2 1802	Emergency Management	3,433.51	-	4,000.00	4,000.00	4,000.00
22	2 1808	Services	6,371.99	3,776.60	6,500.00	6,500.00	6,500.00
23	2 2000	Printing and Publishing	6,819.59	9,176.79	10,000.00	10,000.00	10,000.00
24	2 2300	Jury Fees	-	-	7,000.00	7,000.00	7,000.00
25	2 2310	Maximus DC Cost Allocation	-	-	-	-	-
26	2 2400	County Court Attorney Fees	34,483.64	25,874.27	52,000.00	52,000.00	52,000.00
27	2 2411	District Court Attorney Fees	14,837.80	28,977.60	65,000.00	65,000.00	65,000.00
28	2 2411	Special Prosecuting Attorney	-	-	5,000.00	5,000.00	5,000.00
29	2 2540	Audit Costs	6,500.00	6,500.00	7,000.00	7,000.00	7,000.00
30	2 2602	Budget Preparation Costs	2,835.00	3,200.00	2,750.00	3,500.00	3,500.00
31	2 2602	County Court Costs	236.00	-	-	-	-
32	2 2700	Public Officials / EPL	-	-	4,000.00	2,000.00	2,000.00
33	2 2700	Mental Health Board Costs	-	-	3,000.00	1,500.00	1,500.00
34	2 2807	Other - Dues (NACO)	1,189.62	1,518.31	2,000.00	2,000.00	2,000.00
35	2 2915	Juvenile Holding Costs	-	-	2,000.00	2,000.00	2,000.00

DEUEL COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Disbursements Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
36	2 3050	Emergency Relief	-	-	2,500.00	2,500.00	2,500.00
37	2 4110	Pest Control	6,600.00	6,600.00	9,000.00	9,000.00	9,000.00
38	2 4300	Economic Development	13,310.10	3,000.00	20,000.00	10,000.00	10,000.00
39	2 4301	S.C.I.P.	1,500.00	2,000.00	3,000.00	2,500.00	2,500.00
40	2 4402	P.A.D.D.	528.00	528.00	500.00	550.00	550.00
41	2 4400	Intergovernmental Payment	10,000.00	32,500.00	-	25,000.00	25,000.00
42	2 4405	Planning Costs - Towing	-	-	5,000.00	4,000.00	4,000.00
43	2 4406	Predatory Animal Control	8,681.26	4,278.51	10,000.00	10,000.00	10,000.00
44	2 4411	Area Agency on Aging	1,178.00	1,182.00	1,200.00	1,200.00	1,200.00
45	2 4414	Health Planning	-	570.00	35,000.00	10,000.00	10,000.00
46	2 4420	Mental Health Service Act	5,765.00	-	5,528.00	6,000.00	6,000.00
47	2 4421	Mental Retardation Service Act	3,908.68	6,018.00	1,300.00	4,000.00	4,000.00
48	2 4449	Emergency Management	7,443.13	31,794.45	30,000.00	32,000.00	32,000.00
49	2 4432	HandiBus	3,000.00	-	1,000.00	3,000.00	3,000.00
50	2 8300	Probation Costs	1,462.67	1,462.67	2,500.00	2,500.00	2,500.00
51	2 8900	Autopsy Costs	-	1,500.00	10,000.00	10,000.00	10,000.00
52	2 900	E911 Costs	-	-	-	82,000.00	82,000.00
53	2 9900	Miscellaneous	771.63	2,878.51	352,517.00	304,057.69	304,057.69
54		TOTAL OPERATING EXPENSES	201,932.93	254,985.98	694,946.00	758,050.69	758,050.69
55	3 ----	SUPPLIES AND MATERIALS:					
56	3 0116	Paper/Chemicals	796.37	1,125.04	1,500.00	1,500.00	1,500.00
57		TOTAL SUPPLIES AND MATERIALS	796.37	1,125.04	1,500.00	1,500.00	1,500.00
58	4 ----	EQUIPMENT RENTAL:					
59	4 0200	Equipment - Office	512.90	969.94	5,000.00	2,500.00	2,500.00
60	4 0202	Postage Meter Lease	1,082.15	2,445.47	2,000.00	2,000.00	2,000.00
61	4 0205	Shredding	785.00	760.00	1,000.00	1,000.00	1,000.00
62		TOTAL EQUIPMENT RENTAL	2,380.05	4,175.41	8,000.00	5,500.00	5,500.00
63	5 ----	CAPITAL OUTLAY:					
64	5 1312	AS/400 Central Computer Equipment	802.82	780.00	4,000.00	4,000.00	4,000.00
65		TOTAL CAPITAL OUTLAY	802.82	780.00	4,000.00	4,000.00	4,000.00
66	7 ----	TRANSFERS OUT:					
67	7 0200	Transfers Out					
68		TOTAL TRANSFERS	-	-	-	-	-
69		TOTAL DISBURSEMENTS/REQUIREMENTS	566,018.98	593,365.91	1,184,050.00	1,272,050.69	1,272,050.69

(To Page B1-5, Line 17)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024 — BOARD - MISC. (Office, Activity or Function) — *Tammy Sherman, County Clerk* (Signature of Officer)

DEUEL COUNTY

	Code	Description
Fund	0300	ROAD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	399,298.90	436,342.30	436,342.30	569,810.99	569,810.99
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 20	Highway Safety					
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9	347 01	Highway/Street Allocation	524,433.87	563,780.10	509,847.00	569,561.01	569,561.01
10	347 02	Incentive Payments	9,000.00	7,500.00			
11	346 03	Motor Vehicle Fee	36,444.11	40,430.96	31,000.00	35,678.00	35,678.00
12	344 01	Homestead Exemption					
13							
14		TOTAL STATE RECEIPTS	569,877.98	611,711.06	540,847.00	605,239.01	605,239.01
15		INTERGOVERNMENTAL LOCAL					
16	353 01	In-Lieu-Of-Tax/1957	5.56	5.56			
17	361 03	Sales Tax Commission	562.78	375.36			
18	420 40	Row Agreement	177,585.00	14,000.00			
19	500 01	Tower Rents	300.00	-	300.00	-	-
20	530 03	Sale of Surplus Property - Misc.	-	-	2,500.00	-	-
21	520 01	Proceeds from Sale of Bonds	-	-	-	-	-
22	531 01	Judgements and Settlements	-	1,364.00			
23	532 03	Refunds - Miscellaneous	347.90	28.75	7,741.10	-	-
24	532 50	Fee for Services	540.00	1,397.00	-	-	-
25	532 99	Misc	17,560.00	-			
26		TOTAL LOCAL RECEIPTS	196,901.24	17,170.67	10,541.10	-	-
27		TRANSFERS IN:					
28	590 01	Transfers from General	259,399.00	403,345.00	543,419.00	565,000.00	565,000.00
29							
30		TOTAL TRANSFERS IN	259,399.00	403,345.00	543,419.00	565,000.00	565,000.00
31	305 00	PERSONAL & REAL PROPERTY TAXES					
32		TOTAL RESOURCES AVAILABLE	1,425,477.12	1,468,569.03	1,531,149.40	1,740,050.00	1,740,050.00
33		LESS DISBURSEMENTS	989,134.82	898,758.04			
34		BALANCE FORWARD	436,342.30	569,810.99			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	0300	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Highway Superintendent Salary	52,315.92	16,398.79	52,060.00	59,270.00	59,270.00
2	1 0301	Administrative	44,990.40	50,167.02	44,553.00	51,670.00	51,670.00
3	1 0302	Administrative Assistant	-	-	-	-	-
4	1 0303	Maintenance	250,842.64	276,465.63	262,890.00	300,000.00	300,000.00
5	1 0801	Workmen's Compensation	18,158.61	18,209.00	15,000.00	20,000.00	20,000.00
6	1 0802	Health and Accident	96,510.27	76,336.01	82,000.00	100,000.00	100,000.00
7	1 1000	FICA	-				
8		TOTAL PERSONAL SERVICES	462,817.84	437,576.45	456,503.00	530,940.00	530,940.00
9	2 ----	OPERATING EXPENSES:					
10	2 0100	Postal Services	164.10	228.75	200.00	200.00	200.00
11	2 0200	Telephone Services	3,077.17	3,080.24	1,000.00	3,200.00	3,200.00
12	2 0205	Internet	30.00	-	-	50.00	50.00
13	2 0210	Cellular Phone	1,200.00	750.00	1,200.00	1,200.00	1,200.00
14	2 0222	Freight	1,091.32	41.29	1,000.00	1,000.00	1,000.00
15	2 0501	Electricity	3,583.94	3,369.86	3,500.00	3,600.00	3,600.00
16	2 0503	Heating Fuels	22,854.16	15,388.01	9,000.00	20,000.00	20,000.00
17	2 0505	Garbage	966.00	1,051.60	1,100.00	1,000.00	1,000.00
18	2 0600	Insurance Premiums	3,587.00	3,516.00	3,000.00	3,600.00	3,600.00
19	2 0601	General Liability	1,241.00	1,259.00	1,350.00	1,350.00	1,350.00
20	2 0602	Physical Liability	10,652.11	9,465.00	7,300.00	11,000.00	11,000.00
21	2 0604	Auto Liability	4,312.00	4,482.00	4,500.00	4,500.00	4,500.00
22	2 0614	Building and Contents	2,106.00	2,144.00	1,300.00	2,200.00	2,200.00
23	2 1102	Computer Consultants	-	-	-	700.00	700.00
24	2 1140	Inspections	449.00	647.00	-	1,000.00	1,000.00
25	2 1300	Building Repair	2,586.66	2,018.26	2,000.00	2,000.00	2,000.00
26	2 1400	Road Equipment Repair - Parts	69,098.00	38,819.19	50,000.00	50,000.00	50,000.00
27	2 1500	Road Equipment Repair - Labor	49,285.87	27,500.77	30,000.00	50,000.00	50,000.00
28	2 1600	Other Equipment Repair	-	11,952.46	-	12,000.00	12,000.00
29	2 1701	Meals	61.04	226.10	100.00	200.00	200.00
30	2 1702	Lodging	-	327.95	400.00	400.00	400.00
31	2 1704	Mileage Allowance	-	-	-	-	-
32	2 1751	Dues, Subscriptions, Registrations, etc.	299.00	152.00	500.00	500.00	500.00
33	2 1808	Highway Consultant	-	5,275.01	-	5,000.00	5,000.00

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

DISBURSEMENTS/REQUIREMENTS

Fund	0300	ROAD
Function	705	ROAD/BRIDGE

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
1	2 1814	Special Fuel Tax	1,301.00	1,530.00	3,500.00	1,600.00	1,600.00
2	2 2000	Printing/Publications	-	-	500.00	100.00	100.00
3	2 2502	Bridge Inspections	2,080.00	-	-	2,000.00	2,000.00
4	2 2503	GIS (Simple Signs)	-	1,758.00	800.00	900.00	900.00
5	2 2570	Weed Spraying By Other	16,510.95	700.00	20,000.00	20,000.00	20,000.00
6	2 2605	Public Officials (EO)	-	-	375.00	-	-
7		TOTAL OPERATING EXPENSES	196,536.32	135,682.49	142,625.00	199,300.00	199,300.00
8	3 ----	SUPPLIES AND MATERIALS:					
9	3 0101	Office	1,122.06	664.34	2,000.00	1,200.00	1,200.00
10	3 0102	Chemicals	24,184.00	15,286.02	35,000.00	25,000.00	25,000.00
11	3 0103	Janitorial	362.90	776.32	500.00	800.00	800.00
12	3 0106	Shop Supplies	3,874.17	1,580.44	5,000.00	4,000.00	4,000.00
13	3 0105	Drug Tests	70.00	137.75	350.00	200.00	200.00
14	3 0107	Plumbing Supplies	-	-	200.00	200.00	200.00
15	3 0108	Electrical Supplies	165.04	-	100.00	100.00	100.00
16	3 0110	Small Tools, etc.	901.35	6,037.19	3,000.00	7,500.00	7,500.00
17	3 0123	Safety Supplies	104.98	-	1,000.00	1,000.00	1,000.00
18	3 0200	Materials -					-
19	3 0201	Asphaltic	14,198.97	10,528.45	3,000.00	12,000.00	12,000.00
20	3 0202	Gravel and Borrow	12,244.50	11,421.00	25,000.00	20,000.00	20,000.00
21	3 0203	Grader Blades	11,905.74	-	14,500.00	15,000.00	15,000.00
22	3 0206	Culverts	17,560.00	-	10,000.00	5,000.00	5,000.00
23	3 0207	Steel Products	415.48	-	5,000.00	1,000.00	1,000.00
24	3 0208	Lumber	-	-	200.00	200.00	200.00
25	3 0209	Machinery and Equipment Fuel	141,562.54	103,573.23	110,000.00	120,000.00	120,000.00
26	3 0210	Machinery and Equipment Grease & Oil	3,781.48	727.08	10,000.00	5,000.00	5,000.00
27	3 0211	Machinery & Equip. Tire & Tire Repair	21,331.00	42,489.94	30,000.00	30,000.00	30,000.00
28	3 0219	Mower Blades	3,095.87	3,260.02	2,000.00	4,500.00	4,500.00
29	3 0301	Signs	1,425.96	285.01	3,000.00	2,000.00	2,000.00
30	3 0302	Sign Posts	1,450.48	1,041.29	1,500.00	1,500.00	1,500.00
31	3 0304	Guide Posts & Delineators	315.00	-	2,500.00	1,000.00	1,000.00
32	3 0306	Pavement Markings	-	-	-	1,000.00	1,000.00
33	3 0400	Miscellaneous Supplies and Materials	1,035.37	36.88	1,000.00	1,000.00	1,000.00
34		TOTAL SUPPLIES AND MATERIALS	261,106.89	197,844.96	264,850.00	259,200.00	259,200.00
35	4 ----	EQUIPMENT RENTAL:					
36	4 0100	Road Rentals	8,428.40	-	3,000.00	3,000.00	3,000.00
37	4 0201	Lease of Equipment	38,402.15	92,390.41	92,108.00	92,500.00	92,500.00
38		TOTAL EQUIPMENT RENTAL	46,830.55	92,390.41	95,108.00	95,500.00	95,500.00
39	5 ----	CAPITAL OUTLAY:					
40	5 0301	Trucks and Cars	-	-	-	-	-

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

Fund	0300	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
1	5 0302	Pick-Ups	10,000.00	27,000.00	15,000.00	45,000.00	45,000.00
2	5 0303	Safety Equipment	293.22	151.94	1,000.00	1,000.00	1,000.00
3	5 0304	Industrial Tractors	-	-	-	-	-
4	5 0307	Motor Graders and Loaders	-	6,779.10	-	-	-
5	5 0309	Mowers	-	-	-	-	-
6	5 0315	Other/Special Road Equipment	6,550.00	-	-	-	-
7	5 0500	Office Equipment	-	1,332.69	-	-	-
8	5 1100	Other Equipment &/or Projects	5,000.00	-	-	100,000.00	100,000.00
9	5 1212	Other Road Capital Improv	-	-	-	-	-
10	5 1203	Crack Sealing	-	-	30,000.00	25,000.00	25,000.00
11	5 1208	Structures, Pipes, & Box Culverts			-	-	-
12	5 1302	Engineering	-	-	5,000.00	-	-
13	5 1306	Consultant Management	-	-	-	-	-
14		TOTAL CAPITAL OUTLAY	21,843.22	35,263.73	51,000.00	171,000.00	171,000.00
15	6 ----	DEBT SERVICE:					
16	6 0100	Principal Retirement			-	-	-
17	6 0200	Interest Payments			-	-	-
18		TOTAL DEBT SERVICE	-	-	-	-	-
19	7 ----	TRANSFERS OUT:					
20	7 0200	Transfers - TO 3700 Roads - Debt Service	-	-	284,020.00	284,110.00	284,110.00
21		TOTAL TRANSFERS OUT	-	-	284,020.00	284,110.00	284,110.00
22		TOTAL DISBURSEMENTS (To C1-1)	989,134.82	898,758.04			
23		TOTAL BUDGET OF DISBURSEMENTS			1,294,106.00	1,540,050.00	1,540,050.00
24		NECESSARY CASH RESERVE			200,000.00	200,000.00	200,000.00
25		TOTAL REQUIREMENTS			1,494,106.00	1,740,050.00	1,740,050.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 22, 2024

HIGHWAY DEPARTMENT
Office, Activity or Function

Kelly Kopetzky, Road Dept.
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0650	BUYBACK
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	153,072.85	202,578.06	202,578.06	271,306.09	271,306.09
2							
3		INTERGOVERNMENTAL FEDERAL					
4	330 20	Highway Safety					
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	344 05	Property Tax Credit					
8	347 50	Highway Street Buyback Program (STP)	67,065.21	65,835.53	2.12	0.91	0.91
9	347 60	Highway Bridge Buyback Program (HBP)	(17,560.00)	2,892.50			
10	346 03	Motor Vehicle Fee					
11		TOTAL STATE RECEIPTS	49,505.21	68,728.03	2.12	0.91	0.91
12		INTERGOVERNMENTAL LOCAL					
13							
14		TOTAL LOCAL RECEIPTS	-	-	-	-	-
15		TRANSFERS IN:					
16	590 02	Transfers					
17		TOTAL TRANSFERS IN	-	-	-	-	-
18		TOTAL RESOURCES AVAILABLE	202,578.06	271,306.09	202,580.18	271,307.00	271,307.00
19		LESS DISBURSEMENTS	-	-			
20		BALANCE FORWARD	202,578.06	271,306.09			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	0650	BUYBACK
Function	706	BUYBACK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6		TOTAL OPERATING EXPENSES	-	-	-	-	-
7	3 ----	SUPPLIES AND MATERIALS:					
8	3 0106	Shop Supplies					
9	3 0200	Materials -					
10	3 0201	Asphaltic					
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0100	Road Equipment Rental					
14		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
15	5 ----	CAPITAL OUTLAY:					
16	5 1212	Road Construction Projects	-	-	153,075.00	271,307.00	271,307.00
17	5 0300	Machinery and Equipment -					
18	5 1212	Road Construction - Day Road			-		
19		TOTAL CAPITAL OUTLAY	-	-	153,075.00	271,307.00	271,307.00
20	6 ----	DEBT SERVICE:					
21	6 0100	Principal Retirement					
22		TOTAL DEBT SERVICE	-	-	-	-	-
23	7 ----	TRANSFERS OUT:					
24	7 0200	Transfers					
25		TOTAL TRANSFERS OUT	-	-	-	-	-
26		TOTAL DISBURSEMENTS (To C2-1)	-	-			
27		TOTAL BUDGET OF DISBURSEMENTS			153,075.00	271,307.00	271,307.00
28		NECESSARY CASH RESERVE					
29		TOTAL REQUIREMENTS			153,075.00	271,307.00	271,307.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 22, 2024

HIGHWAY DEPARTMENT
Office, Activity or Function

Kelly Kopetzky, Road Dept.
Signature of Officer

DEUEL COUNTY

Fund	Code	Description
Function	0990	Visitors Promotion

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	37,230.24	17,531.43	17,531.43	29,321.79	29,321.79
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 05	Property Tax Credit					
7	346 01	Pro-Rate Motor Vehicle					
8	344 01	Homestead Exemption					
9		TOTAL STATE RECEIPTS	-	-	-	-	-
10		INTERGOVERNMENTAL LOCAL					
11	315 03	Visitor Promotion Lodging	7,378.39	27,681.08	11,769.76	20,678.21	20,678.21
12							
13							
14							
15							
16							
17							
18		TOTAL LOCAL RECEIPTS	7,378.39	27,681.08	11,769.76	20,678.21	20,678.21
19		TRANSFERS:					
20	590 02	Transfers					
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	44,608.63	45,212.51	29,301.19	50,000.00	50,000.00
25		LESS: DISBURSEMENTS	27,077.20	15,890.72			
26		BALANCE FORWARD	17,531.43	29,321.79			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	0990	Visitors Promotion
Function	879	PROMOTION

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 1500	Unemployment Contributions					
2	1 ___						
3	1 ___						
4	1 ___						
5	1 ___						
6	1 ___						
7		TOTAL PERSONAL SERVICES	-	-	-	-	-
8	2 ----	OPERATING EXPENSES:					
9	2 4300	Economic Development	27,077.20	15,890.72	49,000.00	50,000.00	50,000.00
10	2 ___						
11	2 ___						
12	2 ___						
13	2 ___						
14	2 ___						
15		TOTAL OPERATING EXPENSES	27,077.20	15,890.72	49,000.00	50,000.00	50,000.00
16	7 ----	TRANSFERS OUT:					
17	7 0200	Transfers					
18	7 ___						
19	7 ___						
20		TOTAL TRANSFERS OUT	-	-	-	-	-
21		TOTAL DISBURSEMENTS (To C3-1)	27,077.20	15,890.72			
22		TOTAL BUDGET OF DISBURSEMENTS			49,000.00	50,000.00	50,000.00
23		NECESSARY CASH RESERVE					
24		TOTAL REQUIREMENTS			49,000.00	50,000.00	50,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 23, 2024

VISITORS PROMOTION
Office, Activity or Function

Konni Sauder
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	0995	VISITORS
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	28,770.06	44,341.12	44,341.12	34,241.20	34,241.20
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	315 03	Sales Tax - Lodging	21,306.29	(174.97)	19,229.94	13,758.80	13,758.80
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10							
11		TOTAL STATE RECEIPTS	21,306.29	(174.97)	19,229.94	13,758.80	13,758.80
12		INTERGOVERNMENTAL LOCAL					
13	304 00	Motor Vehicle Taxes					
14	346 05	Nameplate Capacity Tax					
15	353 01	In-Lieu-of-Tax - 1957/Prior					
16	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
17	371 04	Refunds - Miscellaneous	-				
18		TOTAL LOCAL RECEIPTS	-	-	-	-	-
19		TRANSFERS IN:					
20	590 02	Transfers					
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	50,076.35	44,166.15	63,571.06	48,000.00	48,000.00
25		LESS: DISBURSEMENTS	5,735.23	9,924.95			
26		BALANCE FORWARD	44,341.12	34,241.20			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	0995	VISITORS
Function	879	PROMOTION

DISBURSEMENTS/REQUIREMENTS

	Code No.	OBJECT OF DISBURSEMENTS	Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	10100	Official's Salary -	-				
2	1 0402	Seasonal Labor	-				
3	1 0802	Health and Accident	-				
4	1 0500	Overtime/Vacation Pay	-				
5	1 0900	Retirement - County Share	-				
6	1 1000	OASI - Social Security	-				
7	1 1300	Longevity	-				
8	1 ____						
9		TOTAL PERSONAL SERVICES	-	-	-	-	-
10	2 ----	OPERATING EXPENSES:					
11	2 0100	Postal Services					
12	2 1704	Mileage Allowance					
13	2 4300	Economic Development	5,735.23	9,924.95	48,000.00	48,000.00	48,000.00
14	2 ____						
15		TOTAL OPERATING EXPENSES	5,735.23	9,924.95	48,000.00	48,000.00	48,000.00
16	3 ----	SUPPLIES AND MATERIALS:					
17	3 0100	Supplies -					
18		TOTAL SUPPLIES & MATERIALS	-	-	-	-	-
19	5 ----	CAPITAL OUTLAY					
20	5 0500	Office Equipment					
21		TOTAL CAPITAL OUTLAY	-	-	-	-	-
22	7 ----	TRANSFERS OUT:					
23	7 0200	Transfers					
24		TOTAL TRANSFERS OUT	-	-	-	-	-
25		TOTAL DISBURSEMENTS (To C4-1)	5,735.23	9,924.95			
26		TOTAL BUDGET OF DISBURSEMENTS			48,000.00	48,000.00	48,000.00
27		NECESSARY CASH RESERVE					
28		TOTAL REQUIREMENTS			48,000.00	48,000.00	48,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 23, 2024

VISITORS PROMOTION
Office, Activity or Function

Konni Sauder
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	1000	CO FAIR
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	28,219.63	24,075.84	24,075.84	53,118.72	53,118.72
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption	353.92	347.47			
7	344 05	Property Tax Credit	1,793.76	1,947.74			
8	346 01	Pro-Rate Motor Vehicle	68.41	49.91	50.00	50.00	50.00
9	346 02	Carline Tax	127.32	146.12	100.00	150.00	150.00
10		TOTAL STATE RECEIPTS	2,343.41	2,491.24	150.00	200.00	200.00
11		LOCAL RECEIPTS:					
12	304 00	Motor Vehicle Taxes					
13	353 01	In-Lieu-of-Tax - 1957/Prior	3.08	3.08		5.00	5.00
14	353 02	In-Lieu-of-Tax - 5% Gross Revenue	99.89	95.72		50.00	50.00
15	353 03	In-Lieu-of-Tax - Housing Authority	27.87	-			
16	371 04	Miscellaneous Refunds	494.21	-			
17	500 01	Annual Rent to Fair Board	-	-	1,830.37	2,000.00	2,000.00
18	502 01	4-H Building Rental	-	-	1,000.00	1,000.00	1,000.00
19	503 01	Fair Taxable Sales	6,905.00	7,678.00			
20	532 03	Miscellaneous Refunds	2,083.52	3,392.69			
21	534 01	Contributions / Donations	4,941.50	14,983.00	25,000.00	40,000.00	40,000.00
22	534 02	Buckley Grant	13,000.00	10,000.00	14,000.00	15,000.00	15,000.00
23	534 03	Virginia Smith Grant	5,000.00	4,300.00	4,000.00	6,000.00	6,000.00
24	534 04	4-H Miscellaneous Grants	-	-	-	-	-
25	540 01	Miscellaneous Revenues	3,500.00	-	1,000.00	4,944.28	4,944.28
26		TOTAL LOCAL RECEIPTS	36,055.07	40,452.49	46,830.37	68,999.28	68,999.28
27		TRANSFERS IN:					
28	590 02	Transfers	-	36,533.23	-	-	-
29		TOTAL TRANSFERS IN	-	36,533.23	-	-	-
30	305 00	PERSONAL & REAL PROPERTY TAXES	23,163.68	22,328.36	25,000.00	25,000.00	25,000.00
31		TOTAL RESOURCES AVAILABLE	89,781.79	125,881.16	96,056.21	147,318.00	147,318.00
32		LESS: DISBURSEMENTS	65,705.95	72,762.44			
33		BALANCE FORWARD	24,075.84	53,118.72			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	1000	CO FAIR
Function	855	CO FAIR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0500	Utilities	5,444.52	4,064.51	5,000.00	4,500.00	4,500.00
2	2 0604	General Liability	168.00	170.00	200.00	200.00	200.00
3	2 0614	Building & Contents	5,792.00	7,725.00	5,000.00	8,000.00	8,000.00
4	5 1300	Building Repairs	3,273.89	7,372.89	8,000.00	7,500.00	7,500.00
5	2 1700	Travel Expense	3,542.94	3,588.66	3,000.00	4,000.00	4,000.00
6	2 2000	Printing / Publishing	584.61	2,489.11	1,600.00	3,000.00	3,000.00
7	2 3700	County Fair Expenses	34,483.89	42,868.09	40,000.00	40,000.00	40,000.00
8	2 1801	Dues, Subs, Registrations, etc.	1,035.29	1,134.62	1,000.00	1,200.00	1,200.00
9	2 1808	Services	2,604.00	81.43	1,000.00	200.00	200.00
10	2 2500	Capital Outlay Expense	1,785.00	-			
11	2 6030	Media - Advertising		1,200.00			
12	2 ___						
13	2 ___						
14	2 ___						
15		TOTAL OPERATING EXPENSES	58,714.14	70,694.31	64,800.00	68,600.00	68,600.00
16	3 ----	SUPPLIES AND MATERIAL					
17	3 0101	Supplies - Office	20.00	143.82	400.00	200.00	200.00
18	3 0119	Supplies - Building, Grounds	72.81	1,924.31	-	-	-
19		TOTAL SUPPLIES AND MATERIALS	92.81	2,068.13	400.00	200.00	200.00
20	5 ----	CAPITAL OUTLAY:					
21	5 2500	Capital Outlay	6,899.00	-	35,000.00	41,984.77	41,984.77
22							
23		TOTAL CAPITAL OUTLAY	6,899.00	-	35,000.00	41,984.77	41,984.77
24	7 ----	TRANSFERS OUT:					
25	7 0200	Transfers	-	-	-	36,533.23	36,533.23
26		TOTAL TRANSFERS OUT	-	-	-	36,533.23	36,533.23
27		TOTAL DISBURSEMENTS (To C5-1)	65,705.95	72,762.44			
28		TOTAL BUDGET OF DISBURSEMENTS			100,200.00	147,318.00	147,318.00
29		NECESSARY CASH RESERVE					
30		TOTAL REQUIREMENTS			100,200.00	147,318.00	147,318.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 16, 2024

COUNTY FAIR BOARD
Office, Activity or Function

Jeff Ortgies, Fair Board President
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	1150	Preservation MOD
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	4,591.96	6,371.96	6,371.96	8,321.96	8,321.96
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	346 01	Pro-Rate Motor Vehicle	-				
7	344 01	Homestead Exemption	-				
8	344 05	Property Tax Credit	-				
9	394 01	Preservation and Modernization	1,780.00	1,950.00	408.04	8.04	8.04
10		TOTAL STATE RECEIPTS	1,780.00	1,950.00	408.04	8.04	8.04
11		INTERGOVERNMENTAL LOCAL					
12	353 02	In-Lieu-of-Tax - 5% Gross Revenue	-				
13	500 01	Revenue Lease Rental	-				
15	532 03	Refunds - Miscellaneous	-				
16	534 01	Contributions and Donation	-				
17		TOTAL LOCAL RECEIPTS	-	-	-	-	-
18		TRANSFERS IN:					
19	590 02	Transfers		-			
20							
21		TOTAL TRANSFERS IN	-	-	-	-	-
22	305 00	PERSONAL & REAL PROPERTY TAXES	-				
23		TOTAL RESOURCES AVAILABLE	6,371.96	8,321.96	6,780.00	8,330.00	8,330.00
24		LESS: DISBURSEMENTS	-	-			
25		BALANCE FORWARD	6,371.96	8,321.96			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	1150	Preservation MOD
Function	604	Register of Deeds

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0601	General Liability Insurance	-				
2	2 7000	Microfilming	-	-	5,000.00	8,330.00	8,330.00
5	2 9900	Miscellaneous	-	-			
8	2 ____						
9	2 ____						
10	2 ____						
11		TOTAL OPERATING EXPENSES	-	-	5,000.00	8,330.00	8,330.00
12	5 ----	CAPITAL OUTLAY:					
13	5 ____						
14	5 ____						
15		TOTAL CAPITAL OUTLAY	-	-	-	-	-
16	7 ----	TRANSFERS OUT:					
17	7 0200	Transfers					
18	7 ____						
19	7 ____						
20		TOTAL TRANSFERS OUT	-	-	-	-	-
21		TOTAL DISBURSEMENTS (To C6-1)	-	-			
22		TOTAL BUDGET OF DISBURSEMENTS			5,000.00	8,330.00	8,330.00
23		NECESSARY CASH RESERVE					
24		TOTAL REQUIREMENTS			5,000.00	8,330.00	8,330.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 9, 2024

PRESERVATION MODERNIZATION
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

Fund	Code	Description
Function	1900	VETERANS' AID

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	10,107.89	10,452.48	10,452.48	10,261.58	10,261.58
2							
3		INTERGOVERNMENTAL FEDERAL					
4							
5							
6							
7		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
8		INTERGOVERNMENTAL STATE					
9	344 05	Property Tax Credit					
10							
11							
12							
13		TOTAL STATE RECEIPTS	-	-	-	-	-
14		INTERGOVERNMENTAL LOCAL					
15	531 02	Insurance Settlements	-				
16	534 04	Contributions and Donations	-				
17	510 01	Interest on Investments	344.59	569.10	2.11	0.42	0.42
18							
19							
20							
21		TOTAL LOCAL RECEIPTS	344.59	569.10	2.11	0.42	0.42
22		TRANSFERS IN:					
23	590 02	Transfers					
24							
25							
26							
27		TOTAL TRANSFERS IN	-	-	-	-	-
28		TOTAL RESOURCES AVAILABLE	10,452.48	11,021.58	10,454.59	10,262.00	10,262.00
29		LESS: DISBURSEMENTS	-	760.00			
30		BALANCE FORWARD	10,452.48	10,261.58			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	1900	VETERANS' AID
Function	802	VETERANS' AID

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 ____						
2	2 3000	Health Related Costs	-	-	10,110.00	10,262.00	10,262.00
3	2 7100	Funeral Expense	-	760.00			
4		TOTAL OPERATING EXPENSES	-	760.00	10,110.00	10,262.00	10,262.00
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 ____						
7	3 ____						
8	3 ____						
9	3 ____						
10		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
11	5 ----	CAPITAL OUTLAY:					
12	5 ____						
13							
14	5 ____						
15	5 ____						
16	5 ____						
17		TOTAL CAPITAL OUTLAY	-	-	-	-	-
18	7 ----	TRANSFERS OUT:					
19	7 0200	Transfers					
20	7 ____						
21	7 ____						
22		TOTAL TRANSFERS OUT	-	-	-	-	-
23		TOTAL DISBURSEMENTS (To C7-1)	-	760.00			
24		TOTAL BUDGET OF DISBURSEMENTS			10,110.00	10,262.00	10,262.00
25		NECESSARY CASH RESERVE					
26		TOTAL REQUIREMENTS			10,110.00	10,262.00	10,262.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

VETERANS' AID
Office, Activity or Function

Patricia Nelson, Veteran Officer
Signature of Officer

DEUEL COUNTY

Fund	Code	Description
	2356	TRAFFIC DIV
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	6,718.31	9,518.31	9,518.31	12,418.31	12,418.31
2		INTERGOVERNMENTAL FEDERAL					
3							
4							
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	394 01	Preservation Modernization Fees					
8	344 05	Property Tax Credit					
9	346 01	Pro-Rate Motor Vehicle					
10							
11		TOTAL STATE RECEIPTS	-	-	-	-	-
12		INTERGOVERNMENTAL LOCAL					
13	304 00	Motor Vehicle Taxes					
14	435 02	STOP Revenue	2,800.00	2,900.00	1,281.69	0.69	0.69
15	510 01	Interest on Investments					
16		TOTAL INTERGOVERNMENTAL	2,800.00	2,900.00	1,281.69	0.69	0.69
17		LOCAL RECEIPTS					
18	570 01						
19							
20		TOTAL LOCAL RECEIPTS	-	-	-	-	-
21		TRANSFERS IN:					
22	590 02	Transfers					
23							
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	9,518.31	12,418.31	10,800.00	12,419.00	12,419.00
27		LESS: DISBURSEMENTS	-	-			
28		BALANCE FORWARD	9,518.31	12,418.31			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	2356	TRAFFIC DIV
Function	666	DIV PROGRAM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
		PRESERVATION MODERNIZATION FUND	(1)	(2)	Officials Estimation (3)	Board Proposed (4)	Adopted (5)
1							
2	2 1016	Microfilming	-				
3	2 1101	Computer Software	-				
4			-				
5							
6							
7		TOTAL OPERATING EXPENSES	-	-	-	-	-
8	5 ----	CAPITAL OUTLAY					
9	5 0500	STOP Program Safety Equipment	-	-	8,000.00	12,419.00	12,419.00
10		TOTAL CAPITAL OUTLAY	-	-	8,000.00	12,419.00	12,419.00
11	7 ----	TRANSFERS OUT:					
12	7 0200	Interfund to Drug Law Enforcement 2360	-				
13	7 ____						
14	7 ____						
15		TOTAL TRANSFERS OUT	-	-	-	-	-
16		TOTAL DISBURSEMENTS (To C8-1)	-	-			
17		TOTAL BUDGET OF DISBURSEMENTS			8,000.00	12,419.00	12,419.00
18		NECESSARY CASH RESERVE					
19		TOTAL REQUIREMENTS			8,000.00	12,419.00	12,419.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 9, 2024

TRAFFIC DIVERSION FUND
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	43,782.24	65,138.23	65,138.23	73,253.73	73,253.73
2		INTERGOVERNMENTAL FEDERAL					
3							
4							
5		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
6		INTERGOVERNMENTAL STATE					
7	344 01	Homestead	-				
8	344 05	Property Tax Credit	-				
9	371 04	Miscellaneous Reimbursement	-		-	-	-
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	475 02	Forfeiture	35,200.98	12,399.50	-	-	-
13	475 04	Attorney	-	-	100,000.00	95,000.00	95,000.00
14	532 03	Refunds - Miscellaneous	-	-	6,217.76	1.27	1.27
15	560 01	Transfer of Fines	6,240.02	-			
16							
17		TOTAL LOCAL RECEIPTS	41,441.00	12,399.50	106,217.76	95,001.27	95,001.27
18		TRANSFERS IN:					
19	590 01	Interfund from Traffic Diversion 2356	-	-			
20							
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES	-				
24		TOTAL RESOURCES AVAILABLE	85,223.24	77,537.73	171,355.99	168,255.00	168,255.00
25		LESS: DISBURSEMENTS	20,085.01	4,284.00			
26		BALANCE FORWARD	65,138.23	73,253.73			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function	786	ALC/DRUGS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salaries					
2	1 0305	Regular Time Salary - Clerical					
3	1 0405	Part-Time - Clerical					
4	1 ___						
5		TOTAL PERSONAL SERVICES	-	-	-	-	-
6	2 ----	OPERATING EXPENSES:					
7	2 0100	Postal Services					
8	2 1801	Dues, Subs & Registrations	7,245.00	2,184.00			
9	2 1200	Maintenance and Repairs					
10	2 1704	Mileage Allowance					
11	2 2900	Law Enforcement Costs	1,162.99	-			
12	2 9900	Miscellaneous	-	-	150,000.00	168,255.00	168,255.00
13		TOTAL OPERATING EXPENSES	8,407.99	2,184.00	150,000.00	168,255.00	168,255.00
14	3 ----	SUPPLIES AND MATERIALS:					
15	3 0101	Supplies - Office	11,677.02	2,100.00			
16		TOTAL SUPPLIES AND MATERIALS	11,677.02	2,100.00	-	-	-
17	4 ----	EQUIPMENT RENTAL:					
18	4 ___						
19		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
20	5 ----	CAPITAL OUTLAY:					
21	5 0300	Machinery and Equipment					
22			-				
23		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
24	7 ----	TRANSFERS OUT:					
25	7 0200	Transfers	-	-			
26		TOTAL TRANSFERS OUT	-	-	-	-	-
27		TOTAL DISBURSEMENTS (To C9-1)	20,085.01	4,284.00			
28		TOTAL BUDGET OF DISBURSEMENTS			150,000.00	168,255.00	168,255.00
29		NECESSARY CASH RESERVE					
30		TOTAL REQUIREMENTS			150,000.00	168,255.00	168,255.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated August 9, 2024

DRUG FUND
Office, Activity or Function

Jonathan Stellar, County Attorney
Signature of Officer

DEUEL COUNTY

Fund	Code	Description
Function	2410	FED DRUG FUND

RECEIPTS SUMMARY

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	34,561.59	30,561.59	30,561.59	20,154.63	20,154.63
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	396 09	Traffic Diversion					
13	346 05	Nameplate Capacity Tax					
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	475 02	Forfeiture	-	-	115,438.41	129,845.37	129,845.37
16	510 01	Interest on Investments					
17	371 04	Miscellaneous Refunds	-	-			
18		TOTAL LOCAL RECEIPTS	-	-	115,438.41	129,845.37	129,845.37
19		TRANSFERS IN:					
20	590 02	Transfers					
21							
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	34,561.59	30,561.59	146,000.00	150,000.00	150,000.00
25		LESS: DISBURSEMENTS	4,000.00	10,406.96			
26		BALANCE FORWARD	30,561.59	20,154.63			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	2410	FED DRUG FUND
Function	660	ACL/DRUGS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Receipts Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 9900	Federal Drug Fund Miscellaneous	4,000.00	2,340.00	150,000.00	150,000.00	150,000.00
2							
3							
4	5 0500	Equipment		8,066.96			
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15		TOTAL OPERATING EXPENSES	4,000.00	10,406.96	150,000.00	150,000.00	150,000.00
16	7 ----	TRANSFERS OUT:					
17	7 0200	Transfers					
18	7 ___						
19	7 ___						
20		TOTAL TRANSFERS OUT	-	-	-	-	-
21		TOTAL DISBURSEMENTS (To C10-1)	4,000.00	10,406.96			
22		TOTAL BUDGET OF DISBURSEMENTS			150,000.00	150,000.00	150,000.00
23		NECESSARY CASH RESERVE					
24		TOTAL REQUIREMENTS			150,000.00	150,000.00	150,000.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 30, 2024

FEDERAL DRUG FUND
Office, Activity or Function

Scott DeCoste, Sherriff
Signature of Officer

DEUEL COUNTY

Fund	Code	Description
	2580	COVID American Rescue Plan
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	348,463.00	289,633.65	289,633.65	244,053.76	244,053.76
2		INTERGOVERNMENTAL FEDERAL					
3	339 25	American Rescue Plan Act	-	-	-	-	-
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12							
13	2 9000	Other Local			-	-	-
14							
15	510 01	Interest	-	-	-	0.24	0.24
16							
17	520 01	Proceeds from Sale of Bonds	-	-	-	-	-
18							
19		TOTAL LOCAL RECEIPTS	-	-	-	0.24	0.24
20		TRANSFERS IN:					
21	590 01	Inter-Fund - From Road Fund 300	-	-	-	-	-
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	348,463.00	289,633.65	289,633.65	244,054.00	244,054.00
25		LESS: DISBURSEMENTS	58,829.35	45,579.89			
26		BALANCE FORWARD	289,633.65	244,053.76			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

Fund	Code 2580	Description COVID American Rescue Plan
Function	600	General Government

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5							
6	2 9900	Misc	58,829.35	45,579.89	348,463.00	244,054.00	244,054.00
7							
8							
9		TOTAL OPERATING EXPENSES	58,829.35	45,579.89	348,463.00	244,054.00	244,054.00
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 1100	Road Projects	-	-	-	-	-
18			-		-	-	-
19		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
20	7 ----	TRANSFERS OUT:					
21	7 0200	Transfers	-	-	-	-	-
22	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
23	7 ____	TOTAL DISBURSEMENTS	58,829.35	45,579.89			
24		TOTAL BUDGET OF DISBURSEMENTS			348,463.00	244,054.00	244,054.00
25		NECESSARY CASH RESERVE			-	-	-
26		TOTAL REQUIREMENTS			348,463.00	244,054.00	244,054.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024 — COUNTY CLERK (Office, Activity or Function) — *Tammy Sherman, County Clerk* (Signature of Officer)

DEUEL COUNTY

Fund	Code	Description
Function	2700	INHERITANCE

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	1,261,363.75	1,311,079.54	1,311,079.54	1,456,912.24	1,456,912.24
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	310 01	Inheritance Tax	49,715.79	145,683.28			
13	310 05	Interest on Inheritance Tax	-	149.42	6.25	20.76	20.76
14	371 04	Miscellaneous Reimbursement	-	-			
15	534 02	Buckley Trust	-	-			
16	534 03	Smith Trust					
17							
18							
19							
20							
21		TOTAL LOCAL RECEIPTS	49,715.79	145,832.70	6.25	20.76	20.76
22		TRANSFERS IN:					
23	590 02	Transfers					-
24		TOTAL TRANSFERS IN	-	-	-	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	1,311,079.54	1,456,912.24	1,311,085.79	1,456,933.00	1,456,933.00
27		LESS: DISBURSEMENTS	-	-			
28		BALANCE FORWARD	1,311,079.54	1,456,912.24			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	982	INHERITANCE

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
1	1 0100	Official's Salaries					
2		TOTAL PERSONAL SERVICES	-	-	-	-	-
3	2 ----	OPERATING EXPENSES:					
4	2 0100	Postal Services					
5	2 0200	Telephone Services					
6		Travel Expenses -					
7	2 1704	Mileage Allowance					
8	2 9900	Refund	-	-			
9		TOTAL OPERATING EXPENSES	-	-	-	-	-
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0101	Building Projects	-		1,261,370.00	1,456,933.00	1,456,933.00
18	5 ____						
19		TOTAL CAPITAL OUTLAY:	-	-	1,261,370.00	1,456,933.00	1,456,933.00
20	7 ----	TRANSFERS OUT:					
21	7 0200	Transfers					
22	7 ____	TOTAL TRANSFERS OUT					
23	7 ____	TOTAL DISBURSEMENTS					
24		TOTAL BUDGET OF DISBURSEMENTS	-	-	1,261,370.00	1,456,933.00	1,456,933.00
25		NECESSARY CASH RESERVE	-	-	-	-	-
26		TOTAL REQUIREMENTS			1,261,370.00	1,456,933.00	1,456,933.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

INHERITANCE
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	2850	LOTTERY
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	7,950.67	9,798.82	9,798.82	12,361.25	12,361.25
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	534 10	Nebraska Lottery	1,848.15	2,662.43	49.33	3.75	3.75
9							
10		TOTAL STATE RECEIPTS	1,848.15	2,662.43	49.33	3.75	3.75
11		INTERGOVERNMENTAL LOCAL					
12	304 00	Motor Vehicle Taxes					
13	346 05	Nameplate Capacity Tax					
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
16	353 03	In-Lieu-of-Tax - Housing Authority					
17	475 02	Forfeiture	-				
18							
19		TOTAL LOCAL RECEIPTS	-	-	-	-	-
20		TRANSFERS IN:					
21	590 02	Transfers					
22		TOTAL TRANSFERS IN	-	-	-	-	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	9,798.82	12,461.25	9,848.15	12,365.00	12,365.00
25		LESS: DISBURSEMENTS	-	100.00			
26		BALANCE FORWARD	9,798.82	12,361.25			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	2850	LOTTERY
Function	600	FINANCIAL/ADMIN

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
1	1 0100	Official's Salaries					
2		TOTAL PERSONAL SERVICES	-	-	-	-	-
3	2 ----	OPERATING EXPENSES:					
4	2 0100	Postal Services					
5		Travel Expenses -					
6	2 1704	Mileage Allowance					
7	2 1751	Dues, Subscriptions, Registrations, etc.	-	100.00	1,000.00	2,365.00	2,365.00
8	2 9900	Miscellaneous			7,000.00	10,000.00	10,000.00
9	2 ____						
10		TOTAL OPERATING EXPENSES	-	100.00	8,000.00	12,365.00	12,365.00
11	3 ----	SUPPLIES AND MATERIALS:					
12	3 0101	Supplies - Office	-		-	-	-
13		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
14	4 ----	EQUIPMENT RENTAL:					
15	4 0200	Equipment Rental - Office					
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
20	7 ----	TRANSFERS OUT:					
21	7 0201	Interfund to General Fund	-				
22	7 ____	TOTAL TRANSFERS OUT	-				
23	7 ____	TOTAL DISBURSEMENTS	-	100.00	8,000.00	12,365.00	12,365.00
24		TOTAL BUDGET OF DISBURSEMENTS	-	100.00	8,000.00	12,365.00	12,365.00
25		NECESSARY CASH RESERVE			-	-	-
26		TOTAL REQUIREMENTS			8,000.00	12,365.00	12,365.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024

LOTTERY FUND
Office, Activity or Function

Tammy Sherman, County Clerk
Signature of Officer

DEUEL COUNTY

	Code	Description
Fund	2910	E911
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	3,502.58	2,206.93	2,206.93	277.73	277.73
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12	304 00	Motor Vehicle Taxes					
13	346 05	Nameplate Capacity Tax					
14	353 01	In-Lieu-of-Tax - 1957/Prior					
15	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
16	353 03	In-Lieu-of-Tax - Housing Authority					
17							
18	395 09	911 Surcharge	4,087.00	3,300.25	27,897.42	0.27	0.27
19							
20							
21		TOTAL LOCAL RECEIPTS	4,087.00	3,300.25	27,897.42	0.27	0.27
22		TRANSFERS IN:					
23	590 02	Interfund from General 100	32,500.00	56,500.00	24,000.00	-	-
24		TOTAL TRANSFERS IN	32,500.00	56,500.00	24,000.00	-	-
25	305 00	PERSONAL & REAL PROPERTY TAXES					
26		TOTAL RESOURCES AVAILABLE	40,089.58	62,007.18	54,104.35	278.00	278.00
27		LESS: DISBURSEMENTS	37,882.65	61,729.45			
28		BALANCE FORWARD	2,206.93	277.73			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	2910	E911
Function	697	E911

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0305	911 Coordinato		1,200.00		-	-
3		TOTAL PERSONAL SERVICES	-	1,200.00	-	-	-
4	2 ----	OPERATING EXPENSES:					
5	2 0100	Postal Services					
6	2 0200	Telephone Services	3,602.42	3,685.78	4,000.00	-	-
7	2 0500	911 Utilities	543.01	550.37	700.00	-	-
8	2 0525	Emergency Generator Operations	-	62.89	200.00	-	-
9	2 1801	Dues, Subs, & Registrations	-	-	500.00	-	-
10	2 1802	RAVE (Panhandle Alert)	-	-			
11	2 1816	Emergency 911 Phones	33,737.22	56,030.41	38,000.00	-	-
12	2 9900	Misc	-	-		278.00	278.00
13		TOTAL OPERATING EXPENSES	37,882.65	60,329.45	43,400.00	278.00	278.00
14	3 ----	SUPPLIES AND MATERIALS:					
15	3 0101	Supplies - Office	-	-			
16		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
17	4 ----	EQUIPMENT RENTAL:					
18	4 0400	Land Rental	-	200.00	100.00	-	-
19		TOTAL EQUIPMENT RENTAL	-	200.00	100.00	-	-
20	5 ----	CAPITAL OUTLAY:					
21	5 1217	Generators 911 Equipment	-	-	11,900.00	-	-
22	5 ____						
23		TOTAL CAPITAL OUTLAY:	-	-	11,900.00	-	-
24	7 ----	TRANSFERS OUT:					
25	7 0200	Transfers					
26	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
27	7 ____	TOTAL DISBURSEMENTS	37,882.65	61,729.45			
28		TOTAL BUDGET OF DISBURSEMENTS			55,400.00	278.00	278.00
29		NECESSARY CASH RESERVE					
30		TOTAL REQUIREMENTS			55,400.00	278.00	278.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 27, 2024 — E911 (Office, Activity or Function) — *Tammy Sherman, County Clerk* (Signature of Officer)

DEUEL COUNTY

	Code	Description
Fund	3700	Roads-Bond Debt Serv
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	-	-	-	-	-
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12							
13	2 9000	Other Local			-	-	-
14							
15							
16							
17							
18							
19		TOTAL LOCAL RECEIPTS	-	-	-	-	-
20		TRANSFERS IN:					
21	590 01	Inter-Fund - From General & Roads	284,020.00	281,655.00	284,020.00	284,110.00	284,110.00
22		TOTAL TRANSFERS IN	284,020.00	281,655.00	284,020.00	284,110.00	284,110.00
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	284,020.00	281,655.00	284,020.00	284,110.00	284,110.00
25		LESS: DISBURSEMENTS	284,020.00	281,655.00			
26		BALANCE FORWARD	-	-			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	3700	Roads-Bond Debt Ser
Function	705	Road & Bridge

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5							
6							
7							
8							
9		TOTAL OPERATING EXPENSES	-	-	-	-	-
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	6 ----	DEBT SERVICE:					
17	6 0100	Principal Retirement, first 1 only	230,000.00	230,000.00	230,000.00	235,000.00	235,000.00
18	6 0200	Interest Payments, both 1st & 2nd	54,020.00	51,655.00	54,020.00	49,110.00	49,110.00
19		TOTAL DEBT SERVICE:	284,020.00	281,655.00	284,020.00	284,110.00	284,110.00
20	7 ----	TRANSFERS OUT:					
21	7 0200	Transfers					
22	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
23	7 ____	TOTAL DISBURSEMENTS	284,020.00	281,655.00			
24		TOTAL BUDGET OF DISBURSEMENTS			284,020.00	284,110.00	284,110.00
25		NECESSARY CASH RESERVE					
26		TOTAL REQUIREMENTS			284,020.00	284,110.00	284,110.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 22, 2024 — Road Debt Service (Office, Activity or Function) — Kelly Kopetzky, Road Dept. (Signature of Officer)

DEUEL COUNTY

	Code	Description
Fund	4000	Sheriff Veh Sinking
Function		

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	10,000.00	12,215.00	12,215.00	16,827.00	16,827.00
2		INTERGOVERNMENTAL FEDERAL					
3							
4		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
5		INTERGOVERNMENTAL STATE					
6	344 01	Homestead Exemption					
7	344 05	Property Tax Credit					
8	346 01	Pro-Rate Motor Vehicle					
9							
10		TOTAL STATE RECEIPTS	-	-	-	-	-
11		INTERGOVERNMENTAL LOCAL					
12							
13	2 9000	Other Local			-		
14							
15							
16							
17							
18							
19		TOTAL LOCAL RECEIPTS	-	-	-	-	-
20		TRANSFERS IN:					
21	590 01	Inter-Fund - From General Fund 100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
22		TOTAL TRANSFERS IN	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	20,000.00	22,215.00	22,215.00	26,827.00	26,827.00
25		LESS: DISBURSEMENTS	7,785.00	5,388.00			
26		BALANCE FORWARD	12,215.00	16,827.00			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

DEUEL COUNTY

	Code	Description
Fund	4000	Sheriff Veh Sinking
Function	651	SHERIFF

	Code No.		Actual 2022 - 2023	Actual 2023 - 2024	Estimated Ensuing Year 2024 - 2025 Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salaries					
3		TOTAL PERSONAL SERVICES	-	-	-	-	-
4	2 ----	OPERATING EXPENSES:					
5							
6							
7							
8							
9		TOTAL OPERATING EXPENSES	-	-	-	-	-
10	3 ----	SUPPLIES AND MATERIALS:					
11	3 0101	Supplies - Office					
12		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
13	4 ----	EQUIPMENT RENTAL:					
14	4 0200	Equipment Rental - Office					
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0500	Big Springs Vehicle	7,785.00	-	10,000.00	26,827.00	26,827.00
18	5 0501	Chappell Vehicle	-	5,388.00			
19		TOTAL CAPITAL OUTLAY:	7,785.00	5,388.00	10,000.00	26,827.00	26,827.00
20	7 ----	TRANSFERS OUT:					
21	7 0200	Transfers					
22	7 ____	TOTAL TRANSFERS OUT	-	-	-	-	-
23	7 ____	TOTAL DISBURSEMENTS	7,785.00	5,388.00			
24		TOTAL BUDGET OF DISBURSEMENTS			10,000.00	26,827.00	26,827.00
25		NECESSARY CASH RESERVE					
26		TOTAL REQUIREMENTS			10,000.00	26,827.00	26,827.00

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2024, through June 30, 2025, as indicated in Column (3).

Dated July 30, 2024

SHERIFF VEHICLE FUND
Office, Activity or Function

Scott DeCoste, Sheriff
Signature of Officer