2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 40-0126 **Class #: III**

Doniphan-Trumbull Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Hall County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 6,552,799.00	$ 6,552,799.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 423,624.00	$ 423,624.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 6,976,423.00	$ 6,976,423.00

Outstanding Bonded Indebtedness as of September 1, 2024

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 852,750,951

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 40-0126
Doniphan-Trumbull Public School

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,829,494.00	6,088,620.00	6,487,271.00	12,575,891.00	1,805,149.00	7,670,742.00	9,475,891.00	3,100,000.00	12,575,891.00
Depreciation	305,909.00	505,909.00		505,909.00			505,909.00		505,909.00
Employee Benefit	63,371.00	63,371.00		63,371.00			63,371.00	-	63,371.00
Contingency	-	-		-			-		-
Activities	47,671.00	605,671.00		605,671.00			605,671.00	-	605,671.00
School Nutrition	139,884.06	586,290.00		586,290.00			586,290.00	-	586,290.00
Bond	-	-	-	-			-	-	-
Special Building	3,251,406.00	3,257,196.00	419,388.00	3,676,584.00			3,676,584.00		3,676,584.00
Qualified Capital Purpose Undertaking	91,635.01	91,635.01	-	91,635.01			91,635.01	-	91,635.01
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	7,729,370.07	11,198,692.01	6,906,659.00	18,105,351.01	1,805,149.00	7,670,742.00	15,005,351.01	3,100,000.00	18,105,351.01

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,487,271.00	-	419,388.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	65,528.00	-	4,236.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,552,799.00	-	423,624.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 749,849.00	$ 319,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	-	-	-

County-District # 40-0126

Doniphan-Trumbull Public School

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	3,419,111.00	6,424,247.00	6,167,047.00	12,591,294.00	1,166,000.00	7,595,800.00	8,761,800.00	3,829,494.00
Depreciation	105,909.00	305,909.00		305,909.00			-	305,909.00
Employee Benefit	63,371.00	63,371.00		63,371.00			-	63,371.00
Contingency	-	-		-			-	-
Activities	62,036.00	405,571.00		405,571.00			357,900.00	47,671.00
School Nutrition	53,851.00	525,999.06		525,999.06			386,115.00	139,884.06
Bond	-	-	-	-			-	-
Special Building	3,369,573.00	3,466,225.00	475,173.00	3,941,398.00			689,992.00	3,251,406.00
Qualified Capital Purpose Undertaking	36,410.00	289,808.76	-	289,808.76			198,173.75	91,635.01
Cooperative	-	-		-			-	-
Student Fee	1,192.00	1,192.00		1,192.00			1,192.00	-
				-				-
TOTAL ALL FUNDS	7,111,453.00	11,482,322.82	6,642,220.00	18,124,542.82	1,166,000.00	7,595,800.00	10,395,172.75	7,729,370.07

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**319,000.00**

County-District # 40-0126

Doniphan-Trumbull Public School

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	3,961,546.00	6,113,302.00	5,568,090.00	11,681,392.00	951,943.00	7,310,338.00	8,262,281.00	3,419,111.00
Depreciation	135,387.00	135,932.00		135,932.00			30,023.00	105,909.00
Employee Benefit	63,234.00	63,371.00		63,371.00			-	63,371.00
Contingency	-	-		-			-	-
Activities	65,834.00	390,584.00		390,584.00			328,548.00	62,036.00
School Lunch	177,238.00	445,397.00		445,397.00			391,546.00	53,851.00
Bond	-	-	-	-			-	-
Special Building	3,183,928.00	3,271,821.00	452,937.00	3,724,758.00			355,185.00	3,369,573.00
Qualified Capital Purpose Undertaking	423,428.00	427,597.00	7,019.00	434,616.00			398,206.00	36,410.00
Cooperative	-	-		-			-	-
Student Fee	1,192.00	1,192.00		1,192.00			-	1,192.00
				-				-
TOTAL ALL FUNDS	$ 8,011,787.00	10,849,196.00	6,028,046.00	16,877,242.00	951,943.00	7,310,338.00	9,765,789.00	7,111,453.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**364,219.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Doniphan-Trumbull**
ADDRESS	**302 W Plum - PO Box 300**
CITY & ZIP CODE	**Doniphan, NE 68832**
TELEPHONE	**402-845-2282**
WEBSITE	**www.dtcardinals.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Brent Rainforth	Jeremy Braden	Jeremy Braden
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-469-6714	402-845-2282 (W) / 712-420-9865 (C)	402-845-2282 (W) / 712-420-9865 (C)
EMAIL ADDRESS	brent.rainforth@dtcardinals.org	jbraden@dtcardinals.org	jbraden@dtcardinals.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Doniphan-Trumbull Public School

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 6,794,997.35

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

5,095,725.00	/	723,713,530.00 ~~703,560,352.00~~	=	0.70 ~~0.67~~ %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.70 ~~2.67~~ %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 183,464.93 ~~181,426.43~~

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$** 6,978,462.28 ~~6,976,423.78~~

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 6,976,423.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 40-0126

Doniphan-Trumbull Public School

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 120,267.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 120,267.00

Doniphan-Trumbull Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,552,799.00	-	423,624.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,552,799.00	-	423,624.00	-
14	Assessed Valuation	852,750,951	852,750,951	852,750,951	852,750,951
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.768431	0.000000	0.049677	0.000000
16	Total Levy for Compliance	0.818108			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 6,552,799.00	$ 852,750,951	0.768431
Special Building Fund	$ 423,624.00	$ 852,750,951	0.049677
Bond Fund	$ -	$ 852,750,951	0.000000
Bond Fund	$ -	$ 852,750,951	0.000000
Bond Fund	$ -	$ 852,750,951	0.000000
QCPUF Fund	$ -	$ 852,750,951	0.000000
QCPUF Fund	$ -	$ 852,750,951	0.000000
	$ -	$ 852,750,951	0.000000
	$ -	$ 852,750,951	0.000000
	$ -	$ 852,750,951	0.000000
	$ -	$ 852,750,951	0.000000
	$ -	$ 852,750,951	0.000000
	$ -	$ 852,750,951	0.000000
Total	$ 6,976,423.00		$ 0.818108

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Doniphan-Trumbull Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 8, 2024 at 6:00 PM at the Board Meeting Room in Doniphan, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	**Future Base Pay, Additional Compensation & Benefits per Contract**	**TOTAL CONTRACT COST**
Base Pay for the Total FTE	$ 152,880.00	$ 152,880.00	**$ 305,760.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 26,662.56	$ 26,662.56	$ 53,325.12
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ 26,799.86	$ 26,799.86	$ 53,599.72
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 500.00	$ 500.00	$ 1,000.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 206,842.42**	**$ 206,842.42**	**$ 413,684.84**

Schedule D

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:00 o'clock, P.M., at the D-T Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 8,262,281.00	$ 8,761,800.00	$ 9,475,891.00	$ 3,100,000.00	$ 6,088,620.00	$ 6,552,799.00
Depreciation	$ 30,023.00	$ -	$ 505,909.00		$ 505,909.00	
Employee Benefit	$ -	$ -	$ 63,371.00	$ -	$ 63,371.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 328,548.00	$ 357,900.00	$ 605,671.00	$ -	$ 605,671.00	
School Nutrition	$ 391,546.00	$ 386,115.00	$ 586,290.00	$ -	$ 586,290.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 355,185.00	$ 689,992.00	$ 3,676,584.00		$ 3,257,196.00	$ 423,624.00
Qualified Capital Purpose Undertaking	$ 398,206.00	$ 198,173.75	$ 91,635.01	$ -	$ 91,635.01	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ 1,192.00	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 9,765,789.00	$ 10,395,172.75	$ 15,005,351.01	$ 3,100,000.00	$ 11,198,692.01	$ 6,976,423.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 6,976,423.00	$ 6,976,423.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Doniphan-Trumbull Public School **Hall**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Educational Service Unit #9	2022-2023 ongoing	Services for special education, Mental health Practitioner, Speech Language Pathologist, technology and school psychologist
Educational Service Unit #10	2022-2023 ongoing	Services for technology

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Doniphan-Trumbull Public School	**Hall**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Aug. 29, 2024

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 30 day of August, 2024.

Karla A. Collinson
Notary Public

GENERAL NOTARY - State of Nebraska
KARLA A. COLLINSON
My Comm. Exp. August 16, 2027

Doniphan-Trumbull

Public School
Public Notice

Special Budget Hearing Monday, September 9, 2024 at 6:00 PM Central in the Board of Education Room 302 W. Plum, Doniphan, NE 68832.
An agenda for the meeting, which shall be kept continuously current, is readily available for public inspection at the office of the Superintendent during normal business hours.
(Published Dates: August 29, 2024; 18 lns)
ZNEZ

See LEGALS, Page 5A

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Aug. 29, 2024

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 30 day of August, 2024.

Karla A. Collinson
Notary Public

GENERAL NOTARY - State of Nebraska
KARLA A. COLLINSON
My Comm. Exp. August 16, 2027

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:00 o'clock, P.M., at the D-T Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 8,262,281.00	$ 8,761,800.00	$ 9,475,891.00	$ 3,100,000.00	$ 6,088,620.00	$ 6,552,799.00
Depreciation	$ 30,023.00	$ -	$ 505,909.00		$ 505,909.00	
Employee Benefit	$ -	$ -	$ 63,371.00	$ -	$ 63,371.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 328,548.00	$ 357,900.00	$ 605,671.00	$ -	$ 605,671.00	
School Nutrition	$ 391,546.00	$ 386,115.00	$ 586,290.00	$ -	$ 586,290.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 355,185.00	$ 689,992.00	$ 3,676,584.00		$ 3,257,196.00	$ 423,624.00
Qualified Capital Purpose Undertaking	$ 398,206.00	$ 198,173.75	$ 91,635.01	$ -	$ 91,635.01	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ 1,192.00	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 9,765,789.00	$ 10,395,172.75	$ 15,005,351.01	$ 3,100,000.00	$ 11,196,692.01	$ 6,976,423.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 6,976,423.00	$ 6,976,423.00

Published Date: Aug. 29, 2024 ZNEZ

Notice of Special Hearing To Set Final Tax Request

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 immediately following the budget hearing , in the D-T Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	763,569,352	889,750,981	12%

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
	2023-2024 Budget Information				***2024-2025 Budget Information***				
General Fund	9,010,105.26	6,229,340.95	0.815828	0.729644	9,475,891.00	6,552,799.00	0.767531	-6%	5%
Special Building Fund	3,963,154.65	565,667.00	0.074082	0.068256	3,676,584.00	423,624.00	0.048619	-33%	-7%
Qualified Capital Purpose Undertaking Fund K-12	248,670.25	-	0.000000	0.000000	91,635.01	-	0.000000	0%	-63%
Total	13,221,930.16	6,794,987.95	0.889910	0.795900	13,244,110.01	6,976,423.00	0.817150	-8%	0%

Published Date: Aug. 29, 2024 ZNEZ

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Aug. 29, 2024

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 30 day of August, 2024.

Karla A. Collinson
Notary Public

GENERAL NOTARY - State of Nebraska
KARLA A. COLLINSON
My Comm. Exp. August 16, 2027

Doniphan-Trumbull Public School
Public Notice

Hearing to Set the Final Tax Request will be Monday, September 9, 2024 immediately following the budget hearing in the Board of Education Room 302 W. Plum, Doniphan, NE 68832.

An agenda for the meeting, which shall be kept continuously current, is readily available for public inspection at the office of the Superintendent during normal business hours.

(Published Dates: August 29, 2024; 19 lns)
ZNEZ

Notice of Special Hearing To Set Final Tax Request

Doniphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 immediately following the budget hearing , in the D-T Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	763,560,352	852,750,951	12%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,010,105.28	6,229,340.35	0.815828	0.730499	9,475,891.00	6,552,799.00	0.768431	-6%	5%
Special Building Fund	3,963,154.65	565,657.00	0.074082	0.066333	3,676,584.00	423,624.00	0.049677	-33%	-7%
Qualified Capital Purpose Undertaking Fund K - 12	248,570.25	-	0.000000	0.000000	91,635.01	-	0.000000	0%	-63%
Total	13,221,830.18	6,794,997.35	0.889910	0.796832	13,244,110.01	6,976,423.00	0.818108	-8%	0%

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

JODI SADD, being first duly sworn deposes and says that she is a representative of The Doniphan Herald, published weekly in Doniphan, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in regular and entire issue of said newspaper and not in a supplement, on:

Sept. 19, 2024

That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 20th day of Sept., 2024

Diane England
Notary Public

GENERAL NOTARY - State of Nebraska
DIANE ENGLAND
My Comm. Exp. April 26, 2028

Correction

The correction noted in the Special Hearing to Set the Final Tax Request had the valuation listed as $853,750,951, which was posted inaccurately as a clerical error. The correct valuation is $852,750,951. As a result of this clerical error, the corrected levy necessary to obtain the same property tax is now $0.818108, general fund levy $0.768431, and corrected building fund at $0.049677. The incorrect levies were listed as general fund levy at $0.767531, building fund levy at $0.049619 and total levy at $0.81715.

Notice of Special Hearing To Set Final Tax Request

Dorlphan-Trumbull Public School (40-0126) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 immediately following the budget hearing , in the D-T Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	763,560,352	852,750,951	12%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,010,166.28	6,229,340.35	0.815828	0.730499	9,475,891.00	6,552,799.00	0.768431	-8%	5%
Special Building Fund	3,963,154.85	565,657.00	0.074082	0.066333	3,676,564.00	423,824.00	0.049677	-33%	-7%
Qualified Capital Purpose Undertaking Fund K - 12	248,570.25	-	0.000000	0.000000	91,655.01	-	0.000000	0%	-63%
Total	13,221,830.18	6,794,997.35	0.889910	0.796832	13,244,110.01	6,976,423.00	0.818108	-8%	0%

Published Date: September 19, 2024 ZNEZ

Publisher's Affidavit
(Proof of Legal Publication as Required by Law)

HALL COUNTY}
STATE OF NEBRASKA}

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Sept. 19, 2024

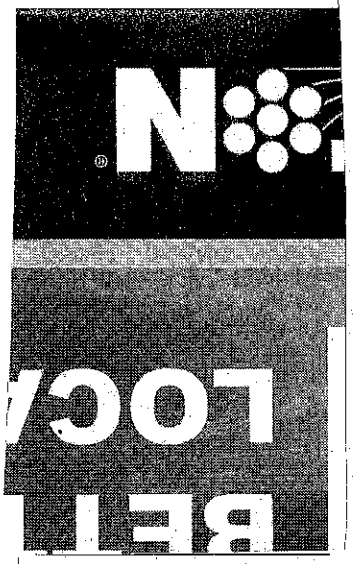
That said newspaper is printed in the English language and has a bona fide paid in advance circulation, of more than 300 copies weekly and has been published within said county for more than fifty-two consecutive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Jodi Sadd
REPRESENTATIVE OF THE DONIPHAN HERALD

Subscribed in my presence and sworn to me on this 20th day of Sept, 20 24

Diane England
Notary Public

GENERAL NOTARY - State of Nebraska
DIANE ENGLAND
My Comm. Exp. April 26, 2028



DONIPHAN-TRUMBULL PUBLIC SCHOOL

Board of Education Regular Meeting Monday, September 9, 2024 Immediately following the hearing to set the tax request

Present: Cristi Engel, Amanda Groff, Brent Rainforth, Steph Roach, John Schultz, Zach VanDiest.

1. Call to Order

President Rainforth called the meeting to order at 6:22 PM.

2. Determination of Legality of the Regular Meeting and Roll Call

President Rainforth acknowledged that the notice of the meeting was given in advance by publication appearing in the August 29, 2024 edition of the Doniphan Herald in accordance with the Board-approved method for giving notice of meetings. Notice of the meeting was given in advance to all members of the Board of Education. The availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting is open to the attendance of the public as indicated by the Open Meetings Act on the West wall of the board room.

3. Consent Agenda

Motion to approve the consent agenda as presented to include the September 9, 2024, Board of Education Regular Meeting Agenda; August 12, 2024

HOMETOWN LEASING..... 1,772.74
HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY..... 3,880.00
CECILEE HUELSNITZ..... 53.74
IMAGINE LEARNING LLC..... 4,250.00
INSPIRA FINANCIAL..... 150.00
INTEGRATED SECURITY SOLUTIONS..... 214.29
IXL Learning..... 3,600.00
J.W. PEPPER & SON, INC..... 716.97
KEEP NEBRASKA BEAUTIFUL..... 1,174.19
LANE KELLEY..... 462.32
JAIME KREUTZ..... 144.14
KULLY PIPE & STEEL SUPPLY, INC..... 163.82
LAKESHORE LEARNING MATERIALS, LLC 1,161.32
MASTERCARD.... 4,574.54
MCGRAW HILL SCHOOL EDUCATION..... 74.02
MENARDS..... 161.22
MENARDS..... 1,279.30
MID-NE DISPOSAL 873.66
MIDWEST TECHNOLOGY PRODUCTS..... 525.00
MNB INSURANCE..... 179,195.00
KATIE MOGILEFSKY 47.08
MOSYLE CORPORATION..... 1,444.50
MURRAY NATURAL INTEGRATED HEALTH, LLC..... 210.00
NASCO..... 1,073.51
NE CO. OF SCHOOL ADMINISTRATORS..... 300.00
NE FIRE SPRINKLER CORP..... 300.00
NE STATE FIRE MARSHAL..... 120.00
NEBRASKA SAFETY CENTER..... 250.00
MONIQUE NELSON... 5.69
PERRY GUTHERY HAASE & GESSFORD..... 562.25
POWERSCHOOL GROUP LLC..... 11,647.85
PRIME HOME DDS..... 3,342.63
RANDY KOSMICKI 100.00
Really Good Stuff..... 91.93
RUNCIE CATERING..... 1,615.00
RUTT'S HEATING..... 14,125.38
SAM'S CLUB..... 333.66
SAVVAS LEARNING COMPANY LLC..... 2,822.99
SCHOLASTIC CLASSROOM MAGAZINES..... 219.78
Scholastic Classroom Magazines..... 226.61
SCHOLASTIC INC.. 439.56
SCHOOLMATE.... 1,030.60
SCHOOL SPECIALTY, LLC..... 7,365.00
SCHOOL SPECIALTY, LLC..... 2,854.84
Sherwin Williams.. 1,068.32
SMORE TEAM ACCOUNT/ FIREPLACE INC.. 1,360.00
SOURCEWELL TECHNOLOGY..... 1,225.00
SOUTHERN POWER..... 9,037.00
DAS STATE ACCOUNT-

wished to speak before the board.

5. Reports & Communications

5.1. Administrator Reports

- Mr. Engel - Elementary Principal
- Ms. Goracke - Secondary Principal
- Ms. Niles - Special Education Director / Early Childhood
- Mr. Mogilefsky - Activities Director

Principals shared reports regarding achievements and events in their buildings.

5.2. Superintendent Report

- September 9, 2024 Personnel Report
- Month-to-Month Receipts / Income Report
- Superintendent Report September 2024
- Safety Audit Rule 10
- 24-25 PreKindergarten Program Report

Mr. Braden reviewed his report to include the month-to-month receipts and income for the year, retention incentive, budget development, facility updates, and personnel, among other topics.

6. Contracts & Purchased Goods / Services

Discuss, consider, and take any necessary action regarding the contracts, purchased services, and/or agreements below related to Board Policy 3130

6.1. Discuss, consider, and take any necessary action regarding purchasing a new 2023 and/or 2024 Model Passenger Type "C" Conventional Bus.

Motion to approve the purchase of a new 2023 and/or 2024 or newer Model Passenger Type "C" Conventional Bus from Cornhusker International in the amount of $138,100 from the depreciation fund.; Passed with a motion by Zach VanDiest and a second by Amanda Groff.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

6.2. Discuss, consider, and take any necessary action regarding options for wrestling room spaces, such as renovating the D-T Warehouse or leasing a property.

Motion to accept and agree to the lease agreement from 9Bridge Investments to lease the property as outlined in the lease agreement for use as a wrestling practice facility.; Passed with a motion by Amanda Groff and a sec-

Agenda; August 12, 2024, Board of Education Regular Meeting Minutes; September 2024 treasurer's report and General Fund Claims in the amount of $345,442.25, Lunch Fund Claims in the amount of $19,951.42, Sp. Building Fund Claims in the amount of $13,088.63, and QCPUF Fund Claims in the amount of $0.; Passed with a motion by Cristi Engel and a second by John Schultz.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

Entity Name Amount

4IMPRINT..... 437.64
AMAZON CAPITAL SERVICES..... 1,246.93
AMAZON CAPITAL SERVICES..... 438.91
APPLE INC..... 3,395.00
ARMBRUSTER ELECTRIC..... 317.75
B2 ENVIRONMENTAL..... 1,000.00
STEPHANIE BARTHEL..... 206.28
BIG G ACE..... 159.00
BLACK HILLS ENERGY..... 257.61
BLUE CROSS BLUE SHIELD OF NEBRASKA..... 946.62
BOSSELMAN'S... 2,228.45
BSN SPORTS LLC..... 4,988.70
Carolina Biological Supply Company..... 1,204.09
COMPUTER HARDWARE..... 6,149.70
COPYCAT PRINTING CENTER..... 624.93
CORNHUSKER INTERNATIONAL TRUCKS, INC..... 5,669.65
DAWSON 281 DIESEL REPAIR LLC..... 6,092.30
DIVERSIFIED DRUG TESTING, LLC..... 154.00
DONIPHAN HERALD..... 1,089.26
DONIPHAN-TRUMBULL IMPRESS FUND..... 966.04
EAKES OFFICE PLUS..... 4,942.89
ECOLAB PEST ELIMINATION DIVISION..... 168.83
EGANS..... 1,755.73
ESSENTIAL SCREENS..... 146.25
ESU 10..... 4,710.00
ESU COORDINATING COUNCIL..... 262.50
GOPHER SPORT 1,395.51
GRAND ISLAND AREA CHAMBER OF COMMERCE..... 125.00
HAMILTON TELEPHONE..... 566.80
HANSEN INTERNATIONAL TRUCK INC..... 173.51
Harvard High School..... 6,665.64
DEE HOLLISTER.... 306.70
ING STATE OF NEBRASKA..... 292.87
STORAGE & DESIGN GROUP..... 5,175.00
TIME MANAGEMENT SYSTEMS..... 132.46
UNIVERSITY OF NE KEARNEY..... 2,351.50
UNK Department of Music & Performing Arts-Attn: Band Day..... 50.00
US TICKET, INC..... 270.05
VILLAGE OF DONIPHAN..... 1,608.75
VOYAGER SOPRIS..... 4,493.55
WALMART COMMUNITY..... 1,399.57
WHITAKER AUTO REPAIR..... 2,535.33
MIKE WILLIAMS..... 350.00
WOODWARD'S..... 52.00
YANDAS MUSIC..... 293.50
Total without Voids:..... 345,442.25
CARDINAL CONSTRUCTION..... 7,800.00
FLOOR TO CEILING..... 5,288.63
Total without Voids:..... 13,088.63
AMAZON CAPITAL SERVICES..... 11.18
PATRICIA ANDERSON..... 16.40
BERNARD FOOD INDUSTRIES INC..... 528.06
EARTH GRAINS..... 660.70
HAMILTON TELEPHONE..... 39.40
HILAND DAIRY FOODS CO., LLC..... 2,415.32
JESSICA LEDFORD 19.97
JESSICA MANKA..... 13.71
PEGLER SYSCO..... 14,874.55
JEANNA REINERS... 13.16
US FOODS -GRAND ISLAND..... 1,342.67
MELISSA WRIGHT.... 16.30
Total without Voids:..... 19,951.42
Total without Voids:..... 378,482.30

3.1. Approval or Amendment of Agenda

• September 9, 2024, Board of Education Regular Meeting Agenda

3.2. Approval of the Minutes

• August 12, 2024, Board of Education Regular Meeting Minutes

• August 12, 2024, Board of Education Working Meeting Minutes

3.3. Approve General Fund Claims in the amount of $345,442.25, Lunch Fund Claims in the amount of $19,951.42, Sp. Building Fund Claims in the amount of $13,088.63, and QCPUF Fund Claims in the amount of $0

4. Communication from the Public / Open Forum

No members of the public

ond by Cristi Engel.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7. Discussion / Action Items: Take all necessary discussion and/or action

7.1. Discuss, consider, and take any necessary action to formally adopt the budget for the 2024-2025 fiscal year.

Motion to approve Doniphan-Trumbull Public School budgets for the 2024-2025 school year for the general fund, depreciation fund, employee benefit fund, activities fund, school nutrition fund, special building fund, qualified capital purpose undertaking fund, and student fee fund as presented.; Passed with a motion by Brent Rainforth and a second by John Schultz.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.2. Discuss, consider, and take any necessary action to approve the Doniphan-Trumbull Public School final tax request for the 2024-2025 fiscal year for the general fund, special building fund, and qualified capital purpose undertaking fund and totals as presented.

Motion to approve Doniphan-Trumbull Public Schools final tax request for the 2024-2025 fiscal year for the general fund, special building fund, and qualified capital purpose undertaking fund as presented.; Passed with a motion by John Schultz and a second by Zach VanDiest.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.3. Discuss, consider, and take any necessary action regarding the request for bids on exterior door replacement for the NDE Safety & Security Infrastructure Grant.

Motion to approve the bidding document and specifications for exterior door replacement as allowed by the NDE Safety & Security Infrastructure Grant.; Passed with a motion by Cristi Engel and a second by Steph Roach.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rain-

See LEGALS, Page 6A

LEGALS,

continued from pg. 5A

forth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.4. Discuss, consider, and take any necessary action regarding the Doniphan-Trumbull Education Association's request to serve as the exclusive collective bargaining agent for the 2026-27 school year.

Motion to approve the Doniphan-Trumbull Education Association's request to serve as the exclusive collective bargaining agent for the 2026-27 school year. Last October, they submitted for the 25-26 school year (next negotiating cycle).; Passed with a motion by Brent Rainforth and a second by Amanda Groff.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.5. Discuss, consider, and take any necessary action regarding Master Facility Plans at Doniphan-Trumbull.

The board discussed next steps for the facility improvement plans regarding options to gain public feedback on.

8. Next Meeting Date

The October regular board meeting will be held on Thursday, October 10th at 6:30 AM.

9. Adjournment

President Rainforth adjourned the meeting at 7:19 AM.

(Published Date: September 19, 2024; 507 lns)

ZNEZ

Board of Education Regular Meeting
Monday, September 9, 2024 Immediately following the hearing to set the tax request

Cristi Engel:	Present
Amanda Groff:	Present
Brent Rainforth:	Present
Steph Roach:	Present
John Schultz:	Present
Zach VanDiest:	Present

1. Call to Order
President Rainforth called the meeting to order at 6:22 PM.

2. Determination of Legality of the Regular Meeting and Roll Call
President Rainforth acknowledged that the notice of the meeting was given in advance by publication appearing in the August 29, 2024 edition of the Doniphan Herald in accordance with the Board-approved method for giving notice of meetings. Notice of the meeting was given in advance to all members of the Board of Education. The availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting is open to the attendance of the public as indicated by the Open Meetings Act on the West wall of the board room.

3. Consent Agenda
Motion to approve the consent agenda as presented to include the September 9, 2024, Board of Education Regular Meeting Agenda; August 12, 2024, Board of Education Regular Meeting Minutes; September 2024 treasurer's report and General Fund Claims in the amount of $345,442.25, Lunch Fund Claims in the amount of $19,951.42, Sp. Building Fund Claims in the amount of $13,088.63, and QCPUF Fund Claims in the amount of $0.; Passed with a motion by Cristi Engel and a second by John Schultz.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

3.1. Approval or Amendment of Agenda

- September 9, 2024, Board of Education Regular Meeting Agenda

3.2. Approval of the Minutes

- August 12, 2024, Board of Education Regular Meeting Minutes
- August 12, 2024, Board of Education Working Meeting Minutes

3.3. Approve General Fund Claims in the amount of $345,442.25, Lunch Fund Claims in the amount of $19,951.42, Sp. Building Fund Claims in the amount of $13,088.63, and QCPUF Fund Claims in the amount of $0

4. Communication from the Public / Open Forum
No members of the public wished to speak before the board.

5. Reports & Communications

5.1. Administrator Reports

- Mr. Engel - Elementary Principal
- Ms. Goracke - Secondary Principal
- Ms. Niles - Special Education Director / Early Childhood
- Mr. Mogilefsky - Activities Director

Principals shared reports regarding achievements and events in their buildings.

5.2. Superintendent Report

- September 9, 2024 Personnel Report
- Month-to-Month Receipts / Income Report
- Superintendent Report September 2024
- Safety Audit Rule 10
- 24-25 PreKindergarten Program Report

Mr. Braden reviewed his report to include the month-to-month receipts and income for the year, retention incentive, budget development, facility updates, and personnel, among other topics.

6. Contracts & Purchased Goods / Services
Discuss, consider, and take any necessary action regarding the contracts, purchased services, and/or agreements below related to Board Policy 3130

6.1. Discuss, consider, and take any necessary action regarding purchasing a new 2023 and/or 2024 Model Passenger Type “C” Conventional Bus.
Motion to approve the purchase of a new 2023 and/or 2024 or newer Model Passenger Type "C" Conventional Bus from Cornhusker International in the amount of $138,100 from the depreciation fund.; Passed with a motion by Zach VanDiest and a second by Amanda Groff. Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

6.2. Discuss, consider, and take any necessary action regarding options for wrestling room spaces, such as renovating the D-T Warehouse or leasing a property.
Motion to accept and agree to the lease agreement from 9Bridge Investments to lease the property as outlined in the lease agreement for use as a wrestling practice facility.; Passed with a motion by Amanda Groff and a second by Cristi Engel.

Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7. Discussion / Action Items: Take all necessary discussion and/or action

7.1. Discuss, consider, and take any necessary action to formally adopt the budget for the 2024-2025 fiscal year.
Motion to approve Doniphan-Trumbull Public School budgets for the 2024-2025 school year for the general fund, depreciation fund, employee benefit fund, activities fund, school nutrition fund, special building fund, qualified capital purpose undertaking fund, and student fee fund as presented.; Passed with a motion by Brent Rainforth and a second by John Schultz.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.2. Discuss, consider, and take any necessary action to approve the Doniphan-Trumbull Public School final tax request for the 2024-2025 fiscal year for the general fund, special building fund, and qualified capital purpose undertaking fund and totals as presented.
Motion to approve Doniphan-Trumbull Public Schools final tax request for the 2024-2025 fiscal year for the general fund, special building fund, and qualified capital purpose undertaking fund as presented.; Passed with a motion by John Schultz and a second by Zach VanDiest.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.3. Discuss, consider, and take any necessary action regarding the request for bids on exterior door replacement for the NDE Safety & Security Infrastructure Grant.
Motion to approve the bidding document and specifications for exterior door replacement as allowed by the NDE Safety & Security Infrastructure Grant.; Passed with a motion by Cristi Engel and a second by Steph Roach.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.4. Discuss, consider, and take any necessary action regarding the Doniphan-Trumbull Education Association's request to serve as the exclusive collective bargaining agent for the 2026-27 school year.
Motion to approve the Doniphan-Trumbull Education Association's request to serve as the exclusive collective bargaining agent for the 2026-27 school year. Last October, they submitted for the 25-26 school year (next negotiating cycle).; Passed with a motion by Brent Rainforth and a second by Amanda Groff.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.5. Discuss, consider, and take any necessary action regarding Master Facility Plans at Doniphan-Trumbull.
The board discussed next steps for the facility improvement plans regarding options to gain public feedback on.

8. Next Meeting Date
The October regular board meeting will be held on Thursday, October 10th at 6:30 AM.

9. Adjournment
President Rainforth adjourned the meeting at 7:19 AM.

2024/25 TAX REQUEST RESOLUTION
FOR
Hall County SCHOOL DISTRICT 40-0126

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Doniphan-Trumbull Public School passes a majority vote or resolution or ordinance setting the tax request;

WHEREAS, the public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024 / 2025 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Hall County School District 40-0126; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Hall County School District 40-0126 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by +11.81%, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $ .79590 per $100 of assessed value; the Doniphan-Trumbull Public Schools proposes to adopt a property tax requests that will cause its tax rate to be $.81715 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Doniphan-Trumbull Public Schools will exceed last year's by 0.17% percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2024 / 2025 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $6,552,799.00 ; (2) the Tax Request for the Bond Fund should be, and hereby is set at $ 0 (3) the Tax Request for the Special Building Fund should be, and hereby is set at $423,624.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at $0. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

It is so moved by John Schultz and seconded by Zach VanDiest this 9th day of September, 2024.

Roll Call vote as follows:

Brent Rainforth	YES	NO
Steph Roach	YES	NO
John Schultz	YES	NO
Cristi Engel	YES	NO
Zach Van Diest	YES	NO
Amanda Groff	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Hall County School District 40-0126, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

D-T Board Secretary

D-T Board President

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: DONIPHAN TRUMBULL SCHOOL DIST 126
ATTN: SUPERINTENDENT
PO BOX 300
DONIPHAN NE 68832-0300

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
DONIPHAN-TRUMBULL 126 SCH	3	40-0126	0	87,408,305	280,020	70,999,624	0.39

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I PATRICIA E SANDBERG, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia E Sandberg
(signature of county assessor)

AUG 16 2024
(date)

COUNTY ASSESSOR SEAL HAMILTON COUNTY, NEBRASKA

CC: County Clerk, HAMILTON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

SCHOOL DISTRICT #126

TO: **PO BOX 300**
DONIPHAN, NE 68832

TAXABLE VALUE LOCATED IN THE COUNTY OF HALL

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
DONIPHAN-TRUMBULL 126	3	40-0126		534,631,679	4,400,734	454,312,657	0.97

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I KRISTI WOLD, HALL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kristi Wold
(signature of county assessor)

9/14/24
(date)

CC: County Clerk, HALL County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

DONIPHAN-TRUMBULL PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
DONIPHAN / TRUMBULL 126	3	40-0126		131,726,701	392,000	113,866,497	0.34

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I BRENDA HANSEN, CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, CLAY County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* **2)** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: DONIPHAN-TRUMBULL 126 (40-0126)

TAXABLE VALUE LOCATED IN THE COUNTY OF ADAMS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
DONIPHAN-TRUMBULL 126 (40-0126) GENERAL	3	40-0126		$98,984,266	$22,971	$84,534,752	0.02717%
DONIPHAN-TRUMBULL 126 BOND	3	40-0126		$98,984,266	$22,971	$84,534,752	0.02717%
DONIPHAN-TRUMBULL 126 Q&I FUND	3	40-0126		$98,984,266	$22,971	$84,534,752	0.02717%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I , Adams County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Adams County, NE County

CC: County Clerk where school district is headquartered, if different county, Adams County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

NDE 03-056
Revised 6/2024

District Number: 40-0126-000
District Name: DONIPHAN-TRUMBULL PUBLIC SCHS
District Phone: (402)845-2282

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	6,966,880
Access to Prior Year's Unused Budget Authority [Maximum Amount: $135,939]	**A-355**	135,939
Total Adjusted Budget Authority	A-361	7,102,819
Total Allowable Budget Authority	A-780	7,102,819

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	9,475,891
2024/25 Special Grant Funds	B-110	447,656
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	1,805,149
2024/25 General Fund Lid Exclusions	**B-130**	120,267
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,102,819
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	5,314,253
2024/25 General Fund Expenditure Growth	B-162	135,939
Adjusted Unused Budget Authority	B-165	5,178,314
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	5,178,314

Additional Budget Authority Approved by Patron		
Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	4,264,151
2024/25 General Fund Necessary Cash Reserve	**C-300**	3,100,000
2024/25 Depreciation Fund Total Requirements	**C-310**	505,909
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	3,605,909

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	852,750,951

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	**D-110**	7,068,553
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉ Yes ○ No
Maximum Amount Allowed:	**D-130**	589,114
Enter the amount approved by the School Board.	**D-140**	589,114
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○ Yes ◉ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	7,657,667

2024/25 Property Tax Request General Fund	**D-210**	6,552,799
2024/25 Property Tax Request Special Building Fund	**D-220**	423,624
2024/25 Total Property Tax Request	**D-230**	6,976,423
2024/25 Unused Property Tax Request Authority	**D-240**	681,244

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	829,606

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

District Number: 40-0126-000
District Name: DONIPHAN-TRUMBULL PUBLIC SCHS
District Phone: (402)845-2282

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	447,656

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:

Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	14,000
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	165,000
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	33,094
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	10,562
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	85,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	5,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	130,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	5,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Board of Education Regular Meeting
Monday, August 12, 2024 Immediately following the Working Meeting

Cristi Engel:	Present
Amanda Groff:	Present
Brent Rainforth:	Present
Steph Roach:	Present
John Schultz:	Present
Zach VanDiest:	Present

1. Call to Order
President Rainforth called the meeting to order at 7:16 PM

2. Determination of Legality of the Regular Meeting and Roll Call
President Rainforth acknowledged that the notice of the meeting was given in advance by publication appearing in the August 1, 2024, edition of the Doniphan Herald in accordance with the Board-approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The availability of the agenda was communicated in the publicized notice, and a current copy of it was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting is open to the attendance of the public as indicated by the Open Meetings Act on the West wall of the boardroom.

3. Consent Agenda
Motion to Approve of the consent agenda as presented to include the August 12, 2024, Board of Education Regular Meeting Agenda; July 15, 2024, Board of Education Regular Meeting Minutes; July 15, 2024, Board of Education Working Meeting Minutes; August 2024 treasurer's report and General Fund Claims in the amount of $276,274.37, Lunch Fund Claims in the amount of $39.40, Sp. Building Fund Claims in the amount of $142,439.99, and QCPUF Fund Claims in the amount of $0.; Passed with a motion by Cristi Engel and a second by Amanda Groff.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

3.1. Approval or Amendment of Agenda

- August 12, 2024, Board of Education Regular Meeting Agenda

3.2. Approval of the Minutes

- July 15, 2024, Board of Education Regular Meeting Minutes
- July 15, 2024, Board of Education Working Meeting

3.3. Approve General Fund Claims in the amount of $276,274.37, Lunch Fund Claims in the amount of $39.40, Sp. Building Fund Claims in the amount of $142,439.99, and QCPUF Fund Claims in the amount of $0.

4. Communication from the Public / Open Forum
No members of the public wished to speak before the board of education.

5. Reports & Communications

5.1. Administrator Reports

- Mr. Engel - Elementary Principal
- Ms. Goracke - Secondary Principal
- Ms. Niles - Special Education Director / Early Childhood
- Mr. Mogilefsky - Activities Director

Principals and directors shared updates for their buildings.

5.2. Superintendent Report

- August 12, 2024 Personnel Report
- Month-to-Month Receipts / Income Report
- Superintendent Report August 2024

Mr. Braden shared updates about the district and budget development.

6. Contracts & Purchased Goods / Services
Discuss, consider, and take any necessary action regarding the contracts, purchased services, and/or agreements below related to Board Policy 3130

6.1. Discuss, consider, and take any necessary action regarding purchasing of new computers from Apple, Inc. using our REAP Grant Funds.
Motion to Recommend approval of the purchase of new devices from Apple, Inc. as a part of our technology purchasing plan in the amount of $19,475.00 to be paid for from REAP Grants.; Passed with a motion by John Schultz and a second by Cristi Engel.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

6.2. Discuss, consider, and take any necessary action regarding purchasing a new wrestling mat.
Motion to approve the proposal from Dollamur for a new wrestling mat in the amount of $10,891.00 to be paid from the general fund.; Passed with a motion by Amanda Groff and a second by Zach VanDiest.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7. Discussion / Action Items: Take all necessary discussion and/or action

7.1. Discuss, consider, and take any necessary action to approve an increase to the school district's property tax request authority by an additional seven percent, as permitted by law, above the base growth percentage.
Motion to approve an increase via the contained resolution, to the school district's property tax request authority by an additional seven percent as permitted by law, above the base growth percentage.; Passed with a motion by Brent Rainforth and a second by Steph Roach.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.2. Discuss, consider, and take any necessary action to approve the Tuition Reimbursement Agreements for teachers who are earning additional credits for their teaching assignment.
Motion to approve the tuition reimbursement agreements as presented.; Passed with a motion by Cristi Engel and a second by Amanda Groff.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.3. Discuss, consider, and take any necessary action regarding suspending the two reading policies and adopting updated Board policies and bylaws pertaining to BP 1210 - Title IX Policy.
Motion to suspend the two reading policies and adopt the updated Board Policy 1210 Title IX Policy.; Passed with a motion by John Schultz and a second by Zach VanDiest.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.4. Discuss, consider, and take any necessary action regarding a $100,000 expenditure from the General Fund to the Depreciation Fund.
Motion to approve the expenditure from the General Fund to the Depreciation Fund in the amount of $100,000.; Passed with a motion by Cristi Engel and a second by Brent Rainforth.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.5. Discuss, consider, and take any necessary action regarding an expenditure of $75,000 from the General Fund to the Activity Fund.
Motion to approve the expenditure from the General Fund to the Activity Fund in the amount of $ 75,000.; Passed with a motion by Amanda Groff and a second by Steph Roach.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

7.6. Discuss, consider, and take any necessary action to dispose of obsolete equipment according to board policy (3090).
Motion to approve of these additional items, sprinkler pipes and trailer, to be auctioned off through Tri-City Auction Services as previously presented to the board.; Passed with a motion by Brent Rainforth and a second by John Schultz.
Cristi Engel: Yea, Amanda Groff: Yea, Brent Rainforth: Yea, Steph Roach: Yea, John Schultz: Yea, Zach VanDiest: Yea

8. Next Meeting Date
September 9, 2024 - Budget Hearing - 6:00 PM
September 9, 2024 - Hearing to Set the Final Tax Request - immediately following the budget hearing

September 9, 2024 - Regular Board Meeting - immediately following the Hearing to Set the Final Tax Request

9. Adjournment
President Rainforth adjourned the meeting at 7:55 PM