2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 12-0502 Class #: 3

EAST BUTLER PUBLIC SCHOOL DISTRICT

TO THE COUNTY BOARD AND COUNTY CLERK OF

BUTLER County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 6,542,341.00	$ 6,542,341.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 906,989.00	$ 906,989.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 222,991.00	$ 222,991.00
Total All Funds	$ -	$ 7,672,321.00	$ 7,672,321.00

Outstanding Bonded Indebtedness as of September 1, 2024

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 1,005,000.00	Principal
$ 47,116.25	Interest
$ 1,052,116.25	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,111,798,422

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 12-0502
EAST BUTLER PUBLIC SCHOOL DISTRICT

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,021,938.00	4,448,121.00	6,476,918.00	10,925,039.00	1,240,658.00	7,031,258.00	8,271,916.00	2,653,123.00	10,925,039.00
Depreciation	304,404.00	504,404.00		504,404.00			504,404.00		504,404.00
Employee Benefit	7,311.00	92,311.00		92,311.00			92,311.00	-	92,311.00
Contingency	-	-		-			-		-
Activities	124,644.00	394,644.00		394,644.00			394,644.00	-	394,644.00
School Nutrition	21,250.00	466,250.00		466,250.00			466,250.00	-	466,250.00
Bond	-	-	-	-			-	-	-
Special Building	632,644.00	632,644.00	897,919.00	1,530,563.00			1,530,563.00		1,530,563.00
Qualified Capital Purpose Undertaking	205,669.00	205,669.00	220,761.00	426,430.00			426,430.00	-	426,430.00
Cooperative	-	-		-			-	-	-
Student Fee	8,167.00	33,428.00		33,428.00			33,428.00	-	33,428.00
				-					-
TOTAL ALL FUNDS	4,326,027.00	6,777,471.00	7,595,598.00	14,373,069.00	1,240,658.00	7,031,258.00	11,719,946.00	2,653,123.00	14,373,069.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,476,918.00	-	897,919.00	220,761.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	65,423.00	-	9,070.00	2,230.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,542,341.00	-	906,989.00	222,991.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 501,247.00	$ 275,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,160,761.00	-	205,738.00	20,000.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 12-0502
EAST BUTLER PUBLIC SCHOOL DISTRICT

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,561,177.00	4,448,121.00	6,476,918.00	10,925,039.00	1,240,658.00	7,031,258.00	8,271,916.00	2,653,123.00	10,925,039.00
Depreciation	304,404.00	504,404.00		504,404.00			504,404.00		504,404.00
Employee Benefit	7,311.00	92,311.00		92,311.00			92,311.00	-	92,311.00
Contingency	-	-		-			-		-
Activities	124,644.00	394,644.00		394,644.00			394,644.00	-	394,644.00
School Nutrition	21,250.00	466,250.00		466,250.00			466,250.00	-	466,250.00
Bond	-	-	-	-			-	-	-
Special Building	632,644.00	632,644.00	897,919.00	1,530,563.00			1,530,563.00		1,530,563.00
Qualified Capital Purpose Undertaking	205,669.00	205,669.00	220,761.00	426,430.00			426,430.00	-	426,430.00
Cooperative	-	-		-			-	-	-
Student Fee	8,167.00	33,428.00		33,428.00			33,428.00	-	33,428.00
				-					-
TOTAL ALL FUNDS	3,865,266.00	6,777,471.00	7,595,598.00	14,373,069.00	1,240,658.00	7,031,258.00	11,719,946.00	2,653,123.00	14,373,069.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,476,918.00	-	897,919.00	220,761.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	65,423.00	-	9,070.00	2,230.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,542,341.00	-	906,989.00	222,991.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 501,247.00	$ 275,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	-	205,738.00	20,000.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,710,248.00	4,384,806.00	6,219,804.00	10,604,610.00	1,000,649.00	6,582,023.00	7,582,672.00	3,021,938.00
Depreciation	276,150.00	481,509.00		481,509.00			177,105.00	304,404.00
Employee Benefit	6,136.00	11,817.00		11,817.00			4,506.00	7,311.00
Contingency	-	-		-			-	-
Activities	162,648.00	387,638.00		387,638.00			262,994.00	124,644.00
School Nutrition	64,871.00	321,695.00		321,695.00			300,445.00	21,250.00
Bond	-	-	-	-			-	-
Special Building	552,224.00	560,800.00	859,117.00	1,419,917.00			787,273.00	632,644.00
Qualified Capital Purpose Undertaking	245,886.00	245,886.00	162,234.00	408,120.00			202,451.00	205,669.00
Cooperative	-	-		-			-	-
Student Fee	8,548.00	23,439.00		23,439.00			15,272.00	8,167.00
				-				-
TOTAL ALL FUNDS	4,026,711.00	6,417,590.00	7,241,155.00	13,658,745.00	1,000,649.00	6,582,023.00	9,332,718.00	4,326,027.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	250,874.00

County-District # 12-0502

EAST BUTLER PUBLIC SCHOOL DISTRICT

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	1,549,487.00	3,424,045.00	6,219,804.00	9,643,849.00	900,649.00	6,182,023.00	7,082,672.00	2,561,177.00
Depreciation	276,150.00	481,509.00		481,509.00			177,105.00	304,404.00
Employee Benefit	6,136.00	11,817.00		11,817.00			4,506.00	7,311.00
Contingency	-	-		-			-	-
Activities	162,648.00	387,638.00		387,638.00			262,994.00	124,644.00
School Nutrition	64,871.00	321,695.00		321,695.00			300,445.00	21,250.00
Bond	-	-	-	-			-	-
Special Building	552,224.00	560,800.00	859,117.00	1,419,917.00			787,273.00	632,644.00
Qualified Capital Purpose Undertaking	225,267.00	225,267.00	162,234.00	387,501.00			181,832.00	205,669.00
Cooperative	-	-		-			-	-
Student Fee	8,548.00	23,439.00		23,439.00			15,272.00	8,167.00
				-				-
TOTAL ALL FUNDS	2,845,331.00	5,436,210.00	7,241,155.00	12,677,365.00	900,649.00	6,182,023.00	8,812,099.00	3,865,266.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	250,874.00

County-District # 12-0502

EAST BUTLER PUBLIC SCHOOL DISTRICT

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,301,208.00	4,375,590.00	5,509,073.00	9,884,663.00	895,512.00	6,278,903.00	7,174,415.00	2,710,248.00
Depreciation	311,686.00	512,824.00		512,824.00			236,674.00	276,150.00
Employee Benefit	5,536.00	11,753.00		11,753.00			5,617.00	6,136.00
Contingency	-	-		-			-	-
Activities	136,507.00	476,706.00		476,706.00			314,058.00	162,648.00
School Lunch	213,561.00	419,641.00		419,641.00			354,770.00	64,871.00
Bond	-	-	-	-			-	-
Special Building	525,894.00	617,911.00	760,292.00	1,378,203.00			825,979.00	552,224.00
Qualified Capital Purpose Undertaking	315,410.00	327,503.00	97,368.00	424,871.00			178,985.00	245,886.00
Cooperative	-	-		-			-	-
Student Fee	12,348.00	29,734.00		29,734.00			21,186.00	8,548.00
				-				-
TOTAL ALL FUNDS	$ 3,822,150.00	6,771,662.00	6,366,733.00	13,138,395.00	895,512.00	6,278,903.00	9,111,684.00	4,026,711.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	295,772.00

County-District # 12-0502

EAST BUTLER PUBLIC SCHOOL DISTRICT

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,140,447.00	3,214,829.00	5,509,073.00	8,723,902.00	895,512.00	6,278,903.00	7,174,415.00	1,549,487.00
Depreciation	311,686.00	512,824.00		512,824.00			236,674.00	276,150.00
Employee Benefit	5,536.00	11,753.00		11,753.00			5,617.00	6,136.00
Contingency	-	-		-			-	-
Activities	136,507.00	476,706.00		476,706.00			314,058.00	162,648.00
School Lunch	213,561.00	419,641.00		419,641.00			354,770.00	64,871.00
Bond	-	-	-	-			-	-
Special Building	525,894.00	617,911.00	760,292.00	1,378,203.00			825,979.00	552,224.00
Qualified Capital Purpose Undertaking	294,791.00	306,884.00	97,368.00	404,252.00			178,985.00	225,267.00
Cooperative	-	-		-			-	-
Student Fee	12,348.00	29,734.00		29,734.00			21,186.00	8,548.00
				-				-
TOTAL ALL FUNDS	$ 2,640,770.00	5,590,282.00	6,366,733.00	11,957,015.00	895,512.00	6,278,903.00	9,111,684.00	2,845,331.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
$ 295,772.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Michael Eldridge**
ADDRESS	**212 S. Madison Street**
CITY & ZIP CODE	**Brainar, NE 68626**
TELEPHONE	**402-545-2081**
WEBSITE	**www.ebutlertigers.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Megan Kozisek	Michael Eldridge	Michael Eldridge
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-545-2081	402-545-2081	402-545-2081
EMAIL ADDRESS	mkozisek@ebutler.esu7.org	meldridge@ebutler.esu7.org	meldridge@ebutler.esu7.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

EAST BUTLER PUBLIC SCHOOL DISTRICT

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 7,472,439.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

7,610,575.00	/	987,558,011.00	=	0.77 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.77 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 206,986.56

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 7,679,425.56**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 7,672,321.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 12-0502

EAST BUTLER PUBLIC SCHOOL DISTRICT

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 103,670.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 103,670.00

EAST BUTLER PUBLIC SCHOOL DISTRICT

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,542,341.00	-	906,989.00	222,991.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,542,341.00	-	906,989.00	222,991.00
14	Assessed Valuation	1,111,798,422	1,111,798,422	1,111,798,422	1,111,798,422
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.588447	0.000000	0.081579	0.020057
16	Total Levy for Compliance	0.690083			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 6,542,341.00	$ 1,111,798,422	0.588447
Special Building Fund	$ 906,989.00	$ 1,111,798,422	0.081579
Bond Fund	$ -	$ 1,111,798,422	0.000000
Bond Fund	$ -	$ 1,111,798,422	0.000000
Bond Fund	$ -	$ 1,111,798,422	0.000000
QCPUF Fund	$ 222,991.00	$ 1,111,798,422	0.020057
QCPUF Fund	$ -	$ 1,111,798,422	0.000000
	$ -	$ 1,111,798,422	0.000000
	$ -	$ 1,111,798,422	0.000000
	$ -	$ 1,111,798,422	0.000000
	$ -	$ 1,111,798,422	0.000000
	$ -	$ 1,111,798,422	0.000000
	$ -	$ 1,111,798,422	0.000000
Total	$ 7,672,321.00		$ 0.690083

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that East Butler Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 12, 2024 at 6:30 pm at the Brainard School Library in Brainard, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 140,039.00	$ 140,039.00	**$ 280,078.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,820.00	$ 28,820.00	$ 57,640.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 850.00	$ 850.00	$ 1,700.00
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*	$ 5,000.00	$ 5,000.00	$ 10,000.00
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 174,709.00**	**$ 174,709.00**	**$ 349,418.00**

Schedule D

Nebraska Department of Education
School Finance & Organization Services

PROPERTY TAX RESOLUTION

2024/2025 TAX REQUEST RESOLUTION FOR EAST BUTLER SCHOOL DISTRICT 12-0502

WHEREAS, the public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the **2024/2025** school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of BUTLER COUNTY School District 12-0502; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of BUTLER COUNTY School District 12-0502 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by **8.15%**; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be **$0.672103** per $100 of assessed value; the **EAST BUTLER PUBLIC SCHOOL DISTRICT** proposes to adopt a property tax requests that will cause its tax rate to be **$0.690083** per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of **EAST BUTLER PUBLIC SCHOOL DISTRICT** will exceed last year's by **3.92** percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the **2024/2025** school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at **$6,542,341**; (3) the Tax Request for the Special Building Fund should be, and hereby is set at **$906,989**; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at **$222,991**.

It is so moved by **Sarah Strizek** and seconded by **Brandon Jisa** on this 9th day of September 2024.

Roll Call vote as follows:

Megan Kozisek	**YES**	NO
Kim TePoel	**YES**	NO
Sarah Strizek	**YES**	NO
Ryan Pekarek	YES	**NO**
Dylan Spatz	**YES**	NO
Brandon Jisa	**YES**	NO

The undersigned herewith certifies, as Secretary of the Board of Education of EAST BUTLER School District 12-0502, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Sarah Strizek, Secretary

RESOLUTION 243

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if at least seventy percent of the Board of Education votes in favor of the increased request and

WHEREAS, a Board of Education of a school district with an average daily membership of more than zero students but no more than four hundred seventy-one students may increase its tax request by an additional seven percent above the base growth percentage; and

WHEREAS, the average daily membership of Butler County School District Number 12-0502, a/k/a East Butler Public Schools (the "School District") is more than zero students but no more than four hundred seventy-one students, and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of the School District hereby desires to increase its base growth percentage by an additional seven percent or other maximum amounts as permitted by law; and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of this School District affirmatively votes to increase the School District's overall property tax request authority by an additional seven percent above the base growth percentage or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing resolution, having been read in its entirety, Member **Brandon Jisa** moved for their passage and adoption. Member **Ryan Pekarek** seconded same. After discussion and on roll call vote, the following members voted in favor of the passage and adoption of the above Resolution: **Brandon Jisa, Megan, Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, Kim TePoel**

The following members voted against the same: NONE

The following members were absent or not voting: NONE

The above Resolution, having been consented to by at least seventy percent of the Board of Education members, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 28th day of August 2024.

EAST BUTLER PUBLIC SCHOOLS

BY:

Megan E. Krejsek
President

ATTEST:

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

EAST BUTLER PUBLIC SCHOOL DISTRICT (12-0502) in BUTLER County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:30 o'clock, P.M., at East Butler Public School District - Brainard Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,174,415.00	$ 7,082,672.00	$ 8,271,916.00	$ 2,653,123.00	$ 4,448,121.00	$ 6,542,341.00
Depreciation	$ 236,674.00	$ 177,105.00	$ 504,404.00		$ 504,404.00	
Employee Benefit	$ 5,617.00	$ 4,506.00	$ 92,311.00	$ -	$ 92,311.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 314,058.00	$ 262,994.00	$ 394,644.00	$ -	$ 394,644.00	
School Nutrition	$ 354,770.00	$ 300,445.00	$ 466,250.00	$ -	$ 466,250.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 825,979.00	$ 787,273.00	$ 1,530,563.00		$ 632,644.00	$ 906,989.00
Qualified Capital Purpose Undertaking	$ 178,985.00	$ 181,832.00	$ 426,430.00	$ -	$ 205,669.00	$ 222,991.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 21,186.00	$ 15,272.00	$ 33,428.00	$ -	$ 33,428.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 9,111,684.00	$ 8,812,099.00	$ 11,719,946.00	$ 2,653,123.00	$ 6,777,471.00	$ 7,672,321.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 7,672,321.00	$ 7,672,321.00

Notice of Special Hearing To Set Final Tax Request

EAST BUTLER PUBLIC SCHOOL DISTRICT (12-0502) in BUTLER County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:45 o'clock P.M., at East Butler Public School District - Brainard Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,027,969,774	1,111,798,422	8%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,988,118.00	6,413,936.00	0.623942	0.576897	8,271,916.00	6,542,341.00	0.588447	-6%	4%
Special Building Fund	1,430,563.00	875,240.00	0.085143	0.078723	1,530,563.00	906,989.00	0.081579	-4%	7%
Qualified Capital Purpose Undertaking Fund K - 12	424,485.00	183,263.00	0.017828	0.016483	426,430.00	222,991.00	0.020057	13%	0%
Total	9,843,166.00	7,472,439.00	0.726912	0.672103	10,228,909.00	7,672,321.00	0.690083	-5%	4%

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

NOTICE

NOTICE is hereby given, in compliance with the provisions of Section 5 of 2023 Neb. Laws 243, that the Board of Education for East Butler Public Schools will meet on the 28th day of August, 2024, at 6:30 p.m. at East Butler Public Schools in Brainard to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by an additional seven percent, or other maximum amount as permitted by law, above the base growth percentage.
SCI — August 21, 2024
ZNEZ

STATE OF NEBRASKA
Seward County,

Nichole L. Javorsky being by me first duly sworn, deposes and says that she is the general manager of the SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

AUGUST 21, 2024

Nichole L. Javorsky, General Manager

Subscribed in my presence and sworn to before me this 21st day of AUGUST 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	7.27
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	7.27

Wahoo Newspaper

564 N. Broadway,
Wahoo, Nebraska 68066

AFFIDAVIT OF PUBLICATION

Account Number: COL-NE-400736
Date: August 26, 2024

East Butler Public School
Kim Fuehrer
PO BOX 36,
Brainard, NE 68626

Date:	Category:	Description:	Ad Size:	Total Cost:
08/23/24	General Legal Notice	Notice of August 28, 2024 Special Meeting	1 X 15 L	$11.41

Published by

the Wahoo News

State of Texas, County of Bexar, ss:

Yuade Moore, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of **Wahoo Newspaper** , a newspaper published in Saunders County, Nebraska, do certify that the annexed notice NOTICE OF AUGUST 28, 2024 SPECIAL MEETING was published in said newspapers on the following

Aug. 23, 2024

The first insertion being given Aug. 23, 2024

Newspaper reference: COL-NE-400736

(Signed) Yuade Moore

VERIFICATION

State of Texas
County of Bexar

Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Subscribed in my presence and sworn to before me on this: 08/26/2024

Electronically signed and notarized online using the Proof platform.

NOTICE is hereby given, in compliance with the provisions of Section 5 of 2023 Neb. Laws 243, that the Board of Education for East Butler Public Schools will meet on the 28th day of August, 2024, at 6:30 p.m. at East Butler Public Schools in Brainard to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by an additional seven percent, or other maximum amount as permitted by law, above the base growth percentage.
8/23/2024 COL-NE-400736 ZNEZ

The Banner-Press

AFFIDAVIT OF PUBLICATION

David City Banner Press
1254 27th Ave., Columbus, NE 68601
(402) 564-2741

State of Pennsylvania, County of Lancaster, ss:

I, Benjamin Revier, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of David City Banner Press, a legal newspaper printed and published daily Tuesday-Saturday in Platte County, State of Nebraska and of general circulation in Platte County; that said newspaper has a bonafide circulation published within said county for more than 52 successive weeks immediately prior to the first date of the published notice, and is produced in an office maintained at the place of publication. This affidavit is a true and correct copy of notice which appeared in said newspaper.

Publication Dates:
- Sep 5, 2024

Notice ID: kmCYvf8Q8hVBs8q2FDAm
Publisher ID: COL-NE-1400088
Notice Name: Notice of September 9, 2024 Meetings

Publication Fee: $8.84

Section: Class Legals
Category: 0099 LEGALS

Benjamin Revier
Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 09/05/2024

Nicole Burkholder
Notary Public

Notarized remotely online using communication technology via Proof.

Notice of Meeting

Notice is hereby given that a meeting of the East Butler Board of Education will be held Monday, September 9, 2024 at 6:30 P.M. - Budget Hearing; 6:45 P.M. - Tax Request Hearing; and 7:00 P.M. - Regular Meeting in the East Butler School in Brainard, Nebraska, which shall be open to the public. A copy of the agenda, kept continuously current, is available for public inspection at the office of the superintendent during regular business hours.

Sarah Strizek
Secretary
September 5, 2024
COL-NE-1400088 ZNEZ

Wahoo-Waverly-Ashland Newspapers
P.O. Box 147
Wahoo, NE 68066-0147

Account Number: 1003744
Date: September 06, 2024
E-mail

Advertising Affidavit

EAST BUTLER PUBLIC SCHOOL
Attn EAST BUTLER BOARD OF EDUCATION
P.O. BOX 36
BRAINARD, NE 68626

Date	Category	Description	Ad Size	Total Cost
9/6/2024	Legal Display Ads	BUDGET HEARING	4 x 5.00 IN	284.95

Published by

the Wahoo Newspaper

I, (the undersigned) an authorized representative of the **Wahoo Newspaper**, a newspaper published in **Saunders County, Nebraska**, do certify that the annexed notice

BUDGET HEARING

was published in said newspaper on the following dates:

09/06/2024

The first insertion being given ... **9/6/2024**

Newspaper reference: **0000416523-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 5.00

Sworn to and subscribed before me this **Friday, September 6, 2024**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

EAST BUTLER PUBLIC SCHOOL DISTRICT (12-0502) in BUTLER County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:30 o'clock, P.M., at East Butler Public School District - Brainard Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,174,415.00	$ 7,082,672.00	$ 8,271,916.00	$ 2,653,123.00	$ 4,448,121.00	$ 6,542,341.00
Depreciation	$ 236,674.00	$ 177,105.00	$ 504,404.00		$ 504,404.00	
Employee Benefit	$ 5,017.00	$ 4,506.00	$ 92,311.00	$ -	$ 92,311.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 314,058.00	$ 262,994.00	$ 394,644.00	$ -	$ 394,644.00	
School Nutrition	$ 354,770.00	$ 300,445.00	$ 466,250.00	$ -	$ 466,250.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 825,979.00	$ 787,273.00	$ 1,530,563.00		$ 632,044.00	$ 906,989.00
Qualified Capital Purpose Undertaking	$ 178,985.00	$ 181,832.00	$ 426,430.00	$ -	$ 205,669.00	$ 222,991.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 21,186.00	$ 15,272.00	$ 33,428.00	$ -	$ 33,428.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 9,111,684.00	$ 8,812,099.00	$ 11,719,946.00	$ 2,653,123.00	$ 6,777,471.00	$ 7,672,321.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 7,672,321.00	$ 7,672,321.00

09/05/2024 0000415523 ZNEZ

Wahoo-Waverly-Ashland Newspapers
P.O. Box 147
Wahoo, NE 68066-0147

Account Number: 1003744
Date: September 06, 2024
E-mail

Advertising Affidavit

EAST BUTLER PUBLIC SCHOOL
Attn EAST BUTLER BOARD OF EDUCATION
P.O. BOX 36
BRAINARD, NE 68626

Date	Category	Description	Ad Size	Total Cost
9/6/2024	Legal Display Ads	TAX REQUEST	4 x 3.50 IN	212.95

Published by

the Wahoo Newspaper

I, (the undersigned) an authorized representative of the **Wahoo Newspaper**, a newspaper published in **Saunders County, Nebraska**, do certify that the annexed notice

TAX REQUEST

was published in said newspaper on the following dates:

09/06/2024

The first insertion being given ... **9/6/2024**

Newspaper reference: **0000416525-01**

Cols: 4.00 **ad width:** 6.67 **ad depth:** 3.50

Sworn to and subscribed before me this **Friday, September 6, 2024**

Billing Representative

Notary Public

State of Virginia
County of Hanover
My Commission expires

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

Notice of Special Hearing To Set Final Tax Request

EAST BUTLER PUBLIC SCHOOL DISTRICT (12-0502) in BUTLER County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:45 o'clock P.M., at East Butler Public School District - Brainard Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,027,969,774	1,111,798,422	8%

	2023-2024 Budget Information				*2024-2025 Budget Information*				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,988,118.00	6,413,936.00	0.623942	0.576897	8,271,916.00	6,542,341.00	0.588447	-6%	4%
Special Building Fund	1,430,563.00	875,240.00	0.085143	0.078723	1,530,563.00	906,989.00	0.081579	-4%	7%
Qualified Capital Purpose Undertaking Fund K - 12	424,485.00	183,263.00	0.017828	0.016483	426,430.00	222,991.00	0.020057	13%	0%
Total	9,843,166.00	7,472,439.00	0.726912	0.672103	10,228,909.00	7,672,321.00	0.690083	-5%	4%

09/06/2024 0000416525 ZNEZ

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

NOTICE OF MEETING
Notice is hereby given that a meeting of the East Butler Board of Education will be held Monday, September 9, 2024 at 6:30 P.M. - Budget Hearing; 6:45 P.M. - Tax Request Hearing; and 7:00 P.M. - Regular Meeting in the East Butler School in Brainard, Nebraska, which shall be open to the public. A copy of the agenda, kept continuously current, is available for public inspection at the office of the superintendent during regular business hours.

Sarah Strizek
Secretary

SCI — September 4, 2024
ZNEZ

STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that she is the general manager of the SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	7.73
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	7.73

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION



STATE OF NEBRASKA
Seward County,

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SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	156.00
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	156.00

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

Notice of Special Hearing To Set Final Tax Request

EAST BUTLER PUBLIC SCHOOL DISTRICT (12-0502) In BUTLER County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at 6:45 o'clock P.M., at East Butler Public School District - Brainard Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

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Total	9,843,166.00	7,472,439.00	0.726912	0.672103	10,228,909.00	7,672,321.00	0.690083	-5%	4%

SCI - September 4, 2024

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2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	156.00
Preparation of Affidavit and Billing	$	
Copy	$	
TOTAL	$	156.00

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION



STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that she is the general manager of the SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

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SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

EAST BUTLER PUBLIC SCHOOL DISTRICT (12-0502) in BUTLER County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:30 o'clock, P.M., at East Butler Public School District - Brainard Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 7,174,415.00	$ 7,082,672.00	$ 8,271,916.00	$ 2,653,123.00	$ 4,448,121.00	$ 6,542,341.00
Depreciation	$ 236,674.00	$ 177,105.00	$ 504,404.00		$ 504,404.00	
Employee Benefit	$ 5,617.00	$ 4,506.00	$ 92,311.00	$ -	$ 92,311.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 314,058.00	$ 262,994.00	$ 394,644.00	$ -	$ 394,644.00	
School Nutrition	$ 354,770.00	$ 300,445.00	$ 466,250.00	$ -	$ 466,250.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 825,979.00	$ 787,273.00	$ 1,530,563.00		$ 632,644.00	$ 906,989.00
Qualified Capital Purpose Undertaking	$ 178,985.00	$ 181,832.00	$ 426,430.00	$ -	$ 205,669.00	$ 222,991.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 21,186.00	$ 15,272.00	$ 33,428.00	$ -	$ 33,428.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 9,111,684.00	$ 8,812,099.00	$ 11,719,946.00	$ 2,653,123.00	$ 6,777,471.00	$ 7,672,321.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 7,672,321.00	$ 7,672,321.00

SCI - September 4, 2024

ZNEZ

rst duly sworn, deposes and says that
e SEWARD COUNTY INDEPENDENT, a
d and published at Seward in Seward
ulation in said County and State; that
e circulation of more than 300 copies
as been published in said County for
s prior to the first publication of the
ched notice was published in said
veek(s) being the issues of:

SEPTEMBER 4, 2024

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 4th day of SEPTEMBER 2024.

GENERAL NOTARY - State of Nebraska
PAMELA J HAGEDORN
My Comm. Exp. September 27, 2024

Pamela J. Hagedorn, Notary Public

Printer's Fees for Publishing This Notice/Advertisement	$	156.00
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CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: EAST BUTLER SCHOOLS
C/O MICHAEL ELDRIDGE
PO BOX 36
BRAINARD NE 68626

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
EAST BUTLER 2R	3	12-0502		612,907,834	3,592,105	559,143,879	0.64

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I VICKIE DONOGHUE, BUTLER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

VICKIE DONOGHUE
(signature of county assessor)

8/12/2024
(date)

CC: County Clerk, BUTLER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: EAST BUTLER 2R

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
EAST BUTLER 2R GENERAL	3	12-0502		$400,946,371	$2,988,772	$341,857,586	0.87427%
EAST BUTLER 2R SPEC BLDG	3	12-0502		$400,946,371	$2,988,772	$341,857,586	0.87427%
EAST BUTLER 2R QCPUF	3	12-0502		$400,946,371	$2,988,772	$341,857,586	0.87427%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Rhonda J Andresen, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Rhonda J Andresen

(signature of county assessor)

SAUNDERS CO. ASSESSOR/REGISTER OF DEEDS
Rhonda J. Andresen
SEAL
Term Expires
NEBRASKA

08/13/2024

(date)

CC: County Clerk, Saunders County, NE County

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: East Butler SD 2R

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
2R Butler School General	3	12-0502		$97,944,217	$1,029,698	$86,556,546	1.18962%
2But Special Building	3	12-0502		$97,944,217	$1,029,698	$86,556,546	1.18962%
2But QCPUF Fund K-12	3	12-0502		$97,944,217	$1,029,698	$86,556,546	1.18962%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

COUNTY ASSESSOR OF SEWARD COUNTY NEBRASKA

08/15/2024
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

Board of Education Special Meeting
Wednesday, August 28, 2024 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent , Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement

4. Patron's Comments - Bruce Bostelman spoke about property taxes. Steve Rezac spoke about property taxes.

5. Discussion/Informational Items

5.1. 2024-2025 Budget Discussion

6. Regular Agenda

6.1. Discuss, consider, and take all necessary action to approve the Resolution to increase the district's base growth percentage by up to an additional seven percent or other maximum amount as permitted by law.

Approval of Resolution 243 to increase the district's base growth percentage by up to an additional seven percent passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

6.2. Discuss, consider, and take all necessary action to revise board policy 4051 - Staff & District Social Media Use

Approval of revised board Policy 4051 - Staff & District Social Media Use passed with a motion by Kim TePoel and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

7. Adjournment

Adjourn at 7:00 P.M. passed with a motion by Dylan Spatz and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Board of Education Budget Hearing
Monday, September 9, 2024 6:30 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent , Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement

4. Discussion/Informational Items

   4.1. Proposed Budget

5. Adjournment

Adjourn the budget hearing at 6:45 P.M. passed with a motion by Kim TePoel and a second by Dylan Spatz.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Board of Education Tax Asking Hearing
Monday, September 9, 2024 6:45 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:45 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent , Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Patrons Comments

4. Discussion/Informational Items

4.1. Proposed Tax Asking

5. Adjournment

Adjourn Tax Asking Hearing at 7:00 P.M. passed with a motion by Brandon Jisa and a second by Sarah Strizek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer
Recording Secretary

Board of Education Regular Meeting
Monday, September 9, 2024 7:00 P.M.
East Butler School - Brainard, NE

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Brandon Jisa, Megan Kozisek, Ryan Pekarek, Dylan Spatz, Sarah Strizek, and Kim TePoel. Also present: Mr. Michael Eldridge, Superintendent , Mr. Mark Cidlik, Secondary Principal, and Mr. Shawn Biltoft, Elementary Principal.

3. Flag Salute/Open Meetings Act Statement - Recited at 6:30 P.M. Hearing

4. Celebration of #EvenBetter - Congratulations to Michael Kunasek who auditioned and was accepted into the National FFA Choir. He will rehearse with others from across the country during the National FFA convention in Indianapolis in October and also to Haley Klement, Hilary Kaborek, and Sara Stanek who will receive their American Degrees at the National FFA convention in Indianapolis in October.

5. School Board Goals - These include: Focus on Academic Excellence and Well-Being for All; Facility Planning to Address Short-Term and Long-Term Needs; Prioritize Responsible Budgeting and Tax Request Protocols; and Enhance Communication and Engagement

6. Patron's Comments - None

7. Discussion/Informational Items

7.1. Village of Brainard Madison Street Drainage Issue - Following more discussion,this will be an action item at the October meeting.

7.2. School Wellness Policy Discussion - this item will be revisited at a later date if needed.

8. Consent Agenda

8.1. Approval of Minutes

8.2. Treasurer's Report

8.3. Approval of Resignations and Hires - Hire of Brian Cho - Bus Driver & Part-Time Maintenance

8.4. Approval of Foundation Board Member Appointment - Eric Hilton

Motion to approve the consent agenda as presented passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9. Regular Agenda

9.1. Discuss, consider, and take all necessary action on the proposed welder purchase.

Approval of quote ($10,745) from Matheson for purchasing two new MIG welders passed with a motion by Kim TePoel and a second by Dylan Spatz. The school received funding for this purchase from Hughes Brothers in Seward.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9.2. Discuss, consider, and take all necessary action on the proposed 2024-2025 budget for all district funds.

Approval of proposed 2024-2025 budget for all district funds passed with a motion by Sarah Strizek and a second by Kim TePoel.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

9.3. Discuss, consider, and take all necessary action on the proposed 2024-2025 tax asking for all district funds.

Approval of proposed 2024-2025 tax asking for all district funds passed with a motion by Sarah Strizek and a second by Brandon Jisa.

Ryan Pekarek: Nay, Brandon Jisa: Yea, Megan Kozisek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

10. Administrative Comments - Mr. Cidlik reported on: 2024-25 Enrollment Per Grade; Fall Assessment; Safety & Response Drills; Professional Learning Day; and Secondary Information. Mr. Biltoft reported on: In-School Savings Program; 2024-2025 Enrollment; Fall Assessments; Professional Learning Day; Safety Drills/Response Team Meeting; and Upcoming Events.

11. Adjournment

Adjourn at 7:48 P.M. passed with a motion by Brandon Jisa and a second by Ryan Pekarek.

Brandon Jisa: Yea, Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea

Kim Fuehrer

Kim Fuehrer
Recording Secretary

District Number: 12-0502-000
District Name: EAST BUTLER PUBLIC SCHOOLS
District Phone: (402)545-2081

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	6,795,003
Access to Prior Year's Unused Budget Authority [Maximum Amount: $132,585]	A-355	132,585
Total Adjusted Budget Authority	A-361	6,927,588
Total Allowable Budget Authority	A-780	6,927,588

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	8,271,916
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	B-120	1,240,658
2024/25 General Fund Lid Exclusions	B-130	103,670
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,927,588
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	784,106
2024/25 General Fund Expenditure Growth	B-162	132,585
Adjusted Unused Budget Authority	B-165	651,521

2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	651,521

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,722,362
2024/25 General Fund Necessary Cash Reserve	**C-300**	2,653,123
2024/25 Depreciation Fund Total Requirements	**C-310**	504,404
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	3,157,527

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○Yes ◉No

Certified Assessed Valuation	B-490	1,111,798,422

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	7,655,979
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉Yes ○No
Maximum Amount Allowed:	**D-130**	601,313
Enter the amount approved by the School Board.	**D-140**	601,313
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	8,257,292

2024/25 Property Tax Request General Fund	**D-210**	6,542,341
2024/25 Property Tax Request Special Building Fund	**D-220**	906,989
2024/25 Total Property Tax Request	**D-230**	7,449,330
2024/25 Unused Property Tax Request Authority	**D-240**	807,962

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	807,962

Recalculate LC-2 after making changes to individual lines *(Form not saved)* Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

District Number: 12-0502-000
District Name: EAST BUTLER PUBLIC SCHOOLS
District Phone: (402)545-2081

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	0

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0

IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0

NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0

Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

- [x] Budget Form (page 1 - 6)
- [x] Schedules A, B, and D
- [x] Proof of Publication for: 1)Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
- [x] Property Tax Request Resolution
- [x] Board minutes showing the School Board's approval of the budget
- [x] Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
- [x] Printout of LC-2 and the Special Grant Fund List (if applicable)
- [x] Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
- [N/A] Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
- [N/A] Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
- [N/A] Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
- [x] Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed seperately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

- [x] Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- [x] Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- [x] Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- [x] Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- [x] Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- [x] Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- [x] Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
- [x] Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget
- [x] Page 6 - If Line 7 is greater than Line 6, political subdivision participated in Joint Public Hearing, and was included on Postcard notification
- [x] Schedule B, shows the District is in compliance with State Statutes

East Butler 2024-2025 Budget Information Submitted 9-11-2024

[signature], Superintendent

Please Complete this **Basic Data Input** -It will put information consistently throughout

INPUT ↓

County-District #:	12-0502	
Name of School:	EAST BUTLER PUBLIC SCHOOL DISTRICT	
Name of County:	BUTLER	*Do not include the word "County"*
Class:	3	
Current School District Taxable Value	1,111,798,422	*From County Assessor Certifica*
Prior School District Taxable Value	1,027,969,774	*From Prior Year Budget, Cover*
Prior Year TOTAL Property Tax Request	7,472,439.00	*From Prior Year Budget, Cover*
Prior Year Property Tax Request - All Other Purposes ONLY	7,472,439.00	*From Prior Year Budget, Cover*
Prior Year Levy Rate	0.726913	*Prior Year total levy set by Cou*
School District Real Growth Value	7,610,575.00	*From County Assessor Certifica*
School District Prior Year Total Real Property Valuation	987,558,011.00	*From County Assessor Certifica*
Hearing Held On:		
Day of month:	9th	
Month:	September	
Year:	2024	
Time:	6:30	
A.M. or P.M.:	P.M.	
Location of Hearing:	East Butler Public School District - Brainard Library	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	9th	
Month:	September	
Year:	2024	
Time:	6:45	
A.M. or P.M.:	P.M.	
Location of Hearing:	East Butler Public School District - Brainard Library	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

EAST BUTLER PUBLIC SCHOOL DISTRICT — BUTLER

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
East Butlter Public School, David City Public School, Shelby Rising City Public School	07/01/2023-06/30/2024	High School Softball Coop
East Butlter Public School, David City Public School, Shelby Rising City Public School	07/01/2023-06/30/2024	High School Girls Wrestling Coop
ESU 7	07/01/2023-06/30/2024	SPED Services

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

EAST BUTLER PUBLIC SCHOOL DISTRICT	BUTLER
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

EAST BUTLER PUBLIC SCHOOL

EAST BUTLER HIGH SCHOOL

EAST BUTLER ELEMENTARY SCHOOL - BRAINARD BUILDING

EAST BUTLER ELEMENTARY SCHOOL - DWIGHT BUILDING

SCHOOL DISTRICT - 12-0502