2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 48-0008 **Class #: 3**

Fairbury Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Jefferson County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 10,635,058.00	$ 10,635,058.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 978,788.00	$ 978,788.00
Qualified Capital Purpose Undertaking Fund	$ -	$ 397,980.00	$ 397,980.00
Total All Funds	$ -	$ 12,011,826.00	$ 12,011,826.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 3,298,800.00	Principal
$ 95,688.00	Interest
$ 3,394,488.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,461,699,825

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 48-0008
Fairbury Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,000,000.00	7,977,448.00	10,528,708.00	18,506,156.00	3,718,652.00	14,255,472.00	17,974,124.00	532,032.00	18,506,156.00
Depreciation	626,474.00	631,274.00		631,274.00			631,274.00		631,274.00
Employee Benefit	151,441.00	152,191.00		152,191.00			152,191.00		152,191.00
Contingency	33,106.00	33,271.00		33,271.00			33,271.00		33,271.00
Activities	286,612.00	786,612.00		786,612.00			786,612.00		786,612.00
School Nutrition	82,719.00	974,000.00		974,000.00			974,000.00		974,000.00
Bond	-	-		-			-		-
Special Building	1,299,778.00	1,315,278.00	969,000.00	2,284,278.00			2,284,278.00		2,284,278.00
Qualified Capital Purpose Undertaking	8,723.00	8,723.00	394,000.00	402,723.00			402,723.00		402,723.00
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
				-					-
TOTAL ALL FUNDS	4,488,853.00	11,878,797.00	11,891,708.00	23,770,505.00	3,718,652.00	14,255,472.00	23,238,473.00	532,032.00	23,770,505.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,528,708.00		969,000.00	394,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	106,350.00	-	9,788.00	3,980.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	10,635,058.00	-	978,788.00	397,980.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,374,594.00	$ 600,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
450,000.00		50,000.00	

County-District # 48-0008

Fairbury Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,412,152.00	8,561,395.00	10,150,250.00	18,711,645.00	2,700,890.00	14,010,755.00	16,711,645.00	2,000,000.00
Depreciation	653,394.00	657,994.00		657,994.00			31,520.00	626,474.00
Employee Benefit	150,803.00	151,441.00		151,441.00			-	151,441.00
Contingency	32,956.00	33,106.00		33,106.00			-	33,106.00
Activities	302,142.00	790,907.00		790,907.00			504,295.00	286,612.00
School Nutrition	151,996.00	963,519.00		963,519.00			880,800.00	82,719.00
Bond	-	-		-			-	-
Special Building	1,861,495.00	1,668,704.00	649,877.00	2,318,581.00			1,018,803.00	1,299,778.00
Qualified Capital Purpose Undertaking	283,461.00	284,289.00	29,153.00	313,442.00			304,719.00	8,723.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	7,848,399.00	13,111,355.00	10,829,280.00	23,940,635.00	2,700,890.00	14,010,755.00	19,451,782.00	4,488,853.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	534,000.00

County-District # 48-0008

Fairbury Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,955,765.00	8,906,871.00	9,790,289.00	18,697,160.00	3,035,103.00	11,249,905.00	14,285,008.00	4,412,152.00
Depreciation	750,773.00	755,083.00		755,083.00			101,689.00	653,394.00
Employee Benefit	150,153.00	150,809.00		150,809.00			6.00	150,803.00
Contingency	32,835.00	32,956.00		32,956.00			-	32,956.00
Activities	319,649.00	840,965.00		840,965.00			538,823.00	302,142.00
School Lunch	169,550.00	949,193.00		949,193.00			797,197.00	151,996.00
Bond	-	-		-			-	-
Special Building	1,811,388.00	1,894,375.00	988,693.00	2,883,068.00			1,021,573.00	1,861,495.00
Qualified Capital Purpose Undertaking	460,098.00	470,558.00	97,316.00	567,874.00			284,413.00	283,461.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 8,650,211.00	14,000,810.00	10,876,298.00	24,877,108.00	3,035,103.00	11,249,905.00	17,028,709.00	7,848,399.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	547,396.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Fairbury Public Schools**
ADDRESS	**703 K Street**
CITY & ZIP CODE	**Fairbury, NE 68352**
TELEPHONE	**(402) 729-6104**
WEBSITE	**www.fairburyjeffs.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Angie Judd	Devin Embray	Devin Embray
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	(402) 729-7446	(402) 729-6104	(402) 729-6104
EMAIL ADDRESS	ajudd@fairburyjeffs.org	dembray@fairburyjeffs.org	dembray@fairburyjeffs.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Fairbury Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 11,593,309.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
18,739,640.00	/	1,165,825,072.00	=	1.61 %	(3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.61 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 418,518.45

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 12,011,827.45**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 12,011,826.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 48-0008

Fairbury Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

DO NOT ADD OR DELETE ROWS, OR MAKE ANY OTHER CHANGES TO THIS SCHEDULE

Fairbury Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: *The Schedule portion below is to determine if the School District has met the levy limitations.*

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	10,635,058.00	-	978,788.00	397,980.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	10,635,058.00	-	978,788.00	397,980.00
14	Assessed Valuation	1,461,699,825	1,461,699,825	1,461,699,825	1,461,699,825
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.727582	0.000000	0.066962	0.027227
16	Total Levy for Compliance	0.821771			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: *The Schedule portion below is to assist with the Levy setting process.*

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 10,635,058.00	$ 1,461,699,825	0.727582
Special Building Fund	$ 978,788.00	$ 1,461,699,825	0.066962
Bond Fund	$ -	$ 1,461,699,825	0.000000
Bond Fund	$ -	$ 1,461,699,825	0.000000
Bond Fund	$ -	$ 1,461,699,825	0.000000
QCPUF Fund	$ 397,980.00	$ 1,461,699,825	0.027227
QCPUF Fund	$ -	$ 1,461,699,825	0.000000
	$ -	$ 1,461,699,825	0.000000
	$ -	$ 1,461,699,825	0.000000
	$ -	$ 1,461,699,825	0.000000
	$ -	$ 1,461,699,825	0.000000
	$ -	$ 1,461,699,825	0.000000
	$ -	$ 1,461,699,825	0.000000
Total	$ 12,011,826.00		$ 0.821771

Must agree to Cover

Sup

Notice is hereby given that Fairbury Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on September 9, 2024 at 7:00 pm at the Board Room inFairbury, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.) 1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 182,500.00	$ 189,000.00	**$ 371,500.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,076.00	$ 30,000.00	$ 58,076.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare **if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 34,635.00	$ 35,868.04	$ 70,503.04
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*	$ 4,000.00	$ 4,000.00	$ 8,000.00
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Cell Phone/Internet reimbursement*	$ 1,200.00	$ 1,200.00	$ 2,400.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*	$ 3,000.00	$ 3,000.00	$ 6,000.00
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 254,411.00**	**$ 264,068.04**	**$ 518,479.04**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Fairbury Public Schools — SUBDIVISION NAME

Jefferson — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU 5	2024-25	Educational Services
Jefferson County	2024-25	School Resource Officer
Jefferson County	2024-25	Attendance Support
ESU 18	2024-25	Deaf or Hard of Hearing Services

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Fairbury Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Fairbury Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	10,635,058.00
Bond Fund:	$	-
Special Building Fund:	$	978,788.00
Qualified Capital Purpose Undertaking Fund:	$	397,980.00

2. The total assessed value of property differs from last year's total assessed value by 15.57 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.793139 per $100 of assessed value.

4. Fairbury Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.821771 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Fairbury Public Schools will increase (or decrease) last year's budget by 6.24 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Lucking, seconded by Stars to adopt Resolution #_____.

Voting yes were:	Voting no were:
Winter	
Schmidt	
Milius	
Stars	
Judd	
Lucking	

Dated this 9th day of September, 2024

NOTE 1: If you need separate levies for separate funds your resolution should identify the tax request by fund. #1 should be modified to identify each fund that has a tax levy

NOTE 2: This sample resolution is intended solely to assist political subdivisions. It is not a required form. Each political subdivision is responsible for ensuring the resolution is accurate and complies with all requirements set forth in the State Statutes

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Fairbury Public Schools (48-0008) in Jefferson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at Board Room, 703 K Street, Fairbury, NE 68352 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 14,285,008.00	$ 16,711,645.00	$ 17,974,124.00	$ 532,032.00	$ 7,977,448.00	$ 10,635,058.00
Depreciation	$ 101,689.00	$ 31,520.00	$ 631,274.00		$ 631,274.00	
Employee Benefit	$ 6.00	$ -	$ 152,191.00		$ 152,191.00	
Contingency	$ -	$ -	$ 33,271.00		$ 33,271.00	
Activities	$ 538,823.00	$ 504,295.00	$ 786,612.00		$ 786,612.00	
School Nutrition	$ 797,197.00	$ 880,800.00	$ 974,000.00		$ 974,000.00	
Bond	$ -	$ -	$ -		$ -	$ -
Special Building	$ 1,021,573.00	$ 1,018,803.00	$ 2,284,278.00		$ 1,315,278.00	$ 978,788.00
Qualified Capital Purpose Undertaking	$ 284,413.00	$ 304,719.00	$ 402,723.00		$ 8,723.00	$ 397,980.00
Cooperative	$ -	$ -	$ -		$ -	
Student Fee	$ -	$ -	$ -		$ -	
TOTALS	$ 17,028,709.00	$ 19,451,782.00	$ 23,238,473.00	$ 532,032.00	$ 11,878,797.00	$ 12,011,826.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 12,011,826.00	$ 12,011,826.00

Fairbury Public Schools (48-0008) in Jefferson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at Immediately following the budget hearing o'clock P.M., at Board Room, 703 K Street, Fairbury, NE 68352 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,264,828,050	1,461,699,825	16%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024	2023-2024	2023	Property Tax Rate	2024-2025	2024-2025	Proposed	Change	Change in
General Fund	17,027,815.00	11,080,790.00	0.876071	0.758076	17,974,124.00	10,635,058.00	0.727582	-17%	6%
Special Building Fund	2,110,677.00	512,519.00	0.040521	0.035063	2,284,278.00	978,788.00	0.066962	65%	8%
Qualified Capital Purpose Undertaking Fund K - 12	309,332.00	-	0.000000	0.000000	402,723.00	397,980.00	0.027227	0%	30%
Total	19,447,824.00	11,593,309.00	0.916592	0.793139	20,661,125.00	12,011,826.00	0.821771	-10%	6%

PROOF OF PUBLICATION
The Fairbury Journal-News

STATE OF NEBRASKA, Jefferson County, ss.
Timothy Linscott being first duly sworn on oath deposes And says that he is the **Publisher** of **The FAIRBURY JOURNAL-NEWS** that he has actual knowledge of the facts hereinafter setforth; that the printed notice hereto attached was published in **The Fairbury Journal-News** once each week, 1 successive Weeks on the same day of each week; that the first Publication was on Sept. 4, 2024 ; and The last publish was on _____, 2024; that said **The Fairbury Journal -News** is printed and published and has a general circulation in Jefferson County, Nebraska; that has a bona fide Circulation in excess of 300 copies weekly and has Been published within said county for 52 successive Weeks prior to the publication of this notice; and that it Is a legal newspaper under the statutes of the State of Nebraska.

Subscribed and sworn to before me this 4 day of Sept., 2024.

GENERAL NOTARY - State of Nebraska
JENNIFER LEWIS
My Comm. Exp. January 15, 2028

Notary Public

Publication fee _____ lines of 8 point type 1 times
$ 114.60

Notice of Special Hearing To Set Final Tax Request

Fairbury Public Schools (48-0008) in Jefferson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at Immediately following the budget hearing o'clock P.M., at Board Room, 703 K Street, Fairbury, NE 68352 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,284,828,950	1,461,899,825	16%

2023-2024 Budget Information

Fund	2023-2024	2023-2024	2023	Property Tax Rate
General Fund	17,027,815.00	11,080,790.00	0.876071	0.758076
Special Building Fund	2,110,677.00	512,519.00	0.040621	0.035063
Qualified Capital Purpose Undertaking Fund K - 12	309,332.00	-	0.000000	0.000000
Total	19,447,824.00	11,593,309.00	0.916692	0.793139

2024-2025 Budget Information

2024-2025	2024-2025	Proposed	Change	Change in
17,974,124.00	10,635,058.00	0.727582	-17%	6%
2,491,022.00	978,788.00	0.066962	65%	18%
423,532.00	397,980.00	0.027227	0%	37%
20,888,678.00	12,011,826.00	0.821771	-10%	7%

PROOF OF PUBLICATION
The Fairbury Journal-News

STATE OF NEBRASKA, Jefferson County, ss.
Timothy Linscott being first duly sworn on oath deposes And says that he is the **Publisher** of **The FAIRBURY JOURNAL-NEWS** that he has actual knowledge of the facts hereinafter setforth; that the printed notice hereto attached was published in **The Fairbury Journal-News** once each week, 1 successive Weeks on the same day of each week; that the first Publication was on Sept. 4, 2024 ; and The last publish was on _____, 2024; that said **The Fairbury Journal -News** is printed and published and has a general circulation in Jefferson County, Nebraska; that has a bona fide Circulation in excess of 300 copies weekly and has Been published within said county for 52 successive Weeks prior to the publication of this notice; and that it Is a legal newspaper under the statutes of the State of Nebraska.

PUBLIC NOTICE

Notice
The Board of Education, **Fairbury Public Schools**, District 8, will meet in regular session immediately following the Budget and Levy Hearings to be held at 7:00 pm on September 9, 2024 in the '47 Building, 703 K Street, Fairbury, Nebraska. An agenda for such meeting, kept continuously current, is available for public inspection at the Administration Office during normal business hours.

25b
ZNEZ

Subscribed and sworn to before me this 4 day of Sept, 2024.

GENERAL NOTARY - State of Nebraska
JENNIFER LEWIS
My Comm. Exp. January 15, 2028

Notary Public

Publication fee 15 lines of 8 point type 1 times $6.48.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Fairbury Public Schools (48-0008) in Jefferson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at Board Room, 703 K Street, Fairbury, NE 68352 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov .

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 14,285,008.00	$ 16,711,645.00	$ 17,974,124.00	$ 532,032.00	$ 7,977,448.00	$ 10,635,058.00
Depreciation	$ 101,689.00	$ 31,520.00	$ 631,171.00		$ 631,171.00	
Employee Benefit	$ 6.00	$ -	$ 152,255.00		$ 152,255.00	
Contingency	$ -	$ -	$ 33,271.00		$ 33,271.00	
Activities	$ 538,823.00	$ 486,143.00	$ 779,431.00		$ 779,431.00	
School Nutrition	$ 797,197.00	$ 871,306.00	$ 958,742.00		$ 958,742.00	
Bond	$ -	$ -	$ -		$ -	$ -
Special Building	$ 1,021,573.00	$ 1,018,803.00	$ 2,491,022.00		$ 1,522,022.00	$ 978,788.00
Qualified Capital Purpose Undertaking	$ 284,413.00	$ 283,155.00	$ 423,532.00		$ 29,532.00	$ 397,980.00
Cooperative	$ -	$ -	$ -		$ -	
Student Fee	$ -	$ -	$ -		$ -	
TOTALS	$ 17,028,709.00	$ 19,402,572.00	$ 23,443,548.00	$ 532,032.00	$ 12,083,872.00	$ 12,011,826.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 12,011,826.00	$ 12,011,826.00

25b ZNEZ

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

FAIRBURY SCHOOL DISTRICT SUPERINTENDENT

TO: **703 K ST**
FAIRBURY, NE 68352

TAXABLE VALUE LOCATED IN THE COUNTY OF JEFFERSON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
FAIRBURY SD 8	3	48-0008	0	1,403,873,382	18,739,640	1,118,409,090	1.68

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I MARY A BANAHAN, JEFFERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

JEFFERSON COUNTY ASSESSOR Seal NEBRASKA

(signature of county assessor) AUG 13 2024 *(date)*

CC: County Clerk, JEFFERSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: Fairbury 8J

TAXABLE VALUE LOCATED IN THE COUNTY OF THAYER COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
Fair SD 8J Gen	3	48-0008		$57,826,443	$0	$47,415,982	0.00000%
Fairbury 8J Tech Bond	3	48-0008		$57,826,443	$0	$47,415,982	0.00000%
Fair SD 8J Sink	3	48-0008		$57,826,443	$0	$47,415,982	0.00000%
Fairbury 8J-QCPUF	3	48-0008		$57,826,443	$0	$47,415,982	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Amy C Peterson, Thayer County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Amy C Peterson

(signature of county assessor)

08/14/2024

(date)

CC: County Clerk, Thayer County, NE County

CC: County Clerk where school district is headquartered, if different county, Thayer County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



BOARD OF EDUCATION
FAIRBURY PUBLIC SCHOOLS
'47 BUILDING CONFERENCE ROOM – 703 K STREET
SEPTEMBER 9, 2024 7:18 P.M.

A meeting of the Board of Education of Fairbury Public Schools was convened in open and public session on September 9, 2024 at 7:18 p.m., in the '47 Building Conference Room, 703 K Street, Fairbury, Nebraska. The roll was called and the following Board members were present or absent:

Members Present: Angie Judd, Neil Lucking, Jacie Milius, Andrea Schmidt, Jody Starr, Jonathan Winter

Admin. Present: Devin Embray, Shannon Honold, Kim Roberts, Curt Thomas

President Judd read the public meeting notice published September 4, 2024, in the Fairbury Journal News and the Pledge of Allegiance was recited. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public. It was stated that the Board of Education makes available at least one copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted in the meeting room. Visitors and guests were acknowledged.

The oath of office was given to student board member, Adeline Blatny.

Moved by Starr, seconded by Lucking, to approve the consent agenda as follows: agenda; approval of minutes of the August 11, 2024 Regular Board Meeting; approval of minutes of the August 29, 2024 Special Meeting; approval of treasurer's report, claims, and monthly payroll; attendance at the NASB Labor Relations Conference October 2-3, 2024 in Lincoln, NE; attendance at the NASB State Education Conference November 20-22 in Omaha, NE; approval of the review of board policies 4004, 4005, 4006. 4007 and 4008.
After discussion and on roll call vote; the board voted as follows:
Voting for: Lucking, Milius, Schmidt, Starr, Winter, Judd
The motion carried.

'Student board member and administrators submitted written and oral reports.

Moved by Starr seconded by Schmidt, to approve the board standing committees as presented.
After discussion and on roll call vote, the board voted as follows:
Voting for: Milius, Schmidt, Starr, Winter, Judd, Lucking
The motion carried.

Moved by Starr, seconded by Milius, to approve the 2024-25 Budget as presented.
After discussion and on roll call vote, the board voted as follows:
Voting for: Schmidt, Starr, Winter, Judd, Lucking, Milius
The motion carried.

Moved by Lucking, seconded by Starr, to approve the resolution setting the property tax request of $12,011,826 as presented.

After discussion and on roll call vote, the board voted as follows:
Voting for: Starr, Winter, Judd, Lucking, Milius, Schmidt
The motion carried.

Moved by Schmidt, seconded by Starr, to approve the 2024-2025 Levy Request of .0821771 as presented.
After discussion and on roll call vote, the board voted as follows:
Voting for: Winter, Judd, Lucking, Milius, Schmidt, Starr
The motion carried.

Moved by Winter, seconded by Starr, to approve FBLA trips out of state: National Fall Leadership Conference - Columbus, Ohio November 7-9, Annual Leadership Trip - Kansas City, MO - End of May (date TBD), National Leadership Conference - Anaheim, CA June 29 - July 2.
After discussion and on roll call vote, the board voted as follows:
Voting for: Judd, Lucking, Milius, Schmidt, Starr, Winter
The motion carried.

Moved by Judd, seconded by Milius, that the board enter closed session to discuss contract negotiations and to give directions to district negotiators because it is in the public interest.
After discussion and on roll call vote, the board voted as follows:
Voting for: Lucking, Milius, Schmidt, Starr, Winter, Judd
The motion carried. Time: 7:43 pm

The board came out of executive session at 8:18 pm.

Moved by Milius, seconded by Starr, the amended 2024-2026 superintendent contract.
After discussion and on roll call vote, the board voted as follows:
Voting for: Milius, Schmidt, Starr, Winter, Judd, Lucking

Moved by Winter, seconded by Schmidt, to approve setting October 14, 2024 at 7:00 pm - for the Regular Board Meeting in the '47 Building Conference Room, 703 K Street, Fairbury, NE.
After discussion and on roll call vote, the Board voted as follows:
Voting for: Schmidt, Starr, Winter, Judd, Lucking, Milius
The motion carried.

The meeting adjourned at 8:23 p.m.

Dated this 9th day of September, 2024.

FAIRBURY PUBLIC SCHOOLS
BY: _____
President

ATTEST:

_____
Secretary
Date:_____

BOARD OF EDUCATION
FAIRBURY PUBLIC SCHOOLS
'47 BUILDING CONFERENCE ROOM – 703 K STREET
AUGUST 12, 2024 7:00 P.M.

A meeting of the Board of Education of Fairbury Public Schools was convened in open and public session on August 12, 2024 at 7:00 p.m., in the '47 Building Conference Room, 703 K Street, Fairbury, Nebraska. The roll was called and the following Board members were present or absent:

Members Present: Angie Judd, Neil Lucking, Jacie Milius, Andrea Schmidt, Jody Starr, Jonathan Winter

Admin. Present: Devin Embray, Aimee Daily, David Davis, Shannon Honold, Kim Roberts, Curt Thomas

President Judd read the public meeting notice published August 7, 2024, in the Fairbury Journal News and the Pledge of Allegiance was recited. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public. It was stated that the Board of Education makes available at least one copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted in the meeting room. Visitors and guests were acknowledged.

Moved by Starr, seconded by Lucking, to approve the consent agenda as follows: agenda; approval of minutes of the July 8, 2024 Policy Hearing; approval of minutes of the July 8, 2024 Regular Meeting; approval of minutes of the July 30, 2024 Board Retreat; approval of treasurer's report, claims, and monthly payroll; attendance at the NASB Area membership meeting August 28, 2024.
After discussion and on roll call vote; the board voted as follows:
Voting for: Lucking, Milius, Schmidt, Starr, Winter, Judd
The motion carried.

Administrators submitted written and oral reports.

Moved by Winter seconded by Schmidt, to discuss, consider, and take all necessary action to adopt the resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 6%.
After discussion and on roll call vote, the board voted as follows:
Voting for: Milius, Schmidt, Starr, Winter, Judd, Lucking
The motion carried.

Moved by Starr, seconded by Winter, to approve the updated Strategic Plan as presented.
After discussion and on roll call vote, the board voted as follows on the original motion:
Voting for: Schmidt, Milius, Starr, Winter, Judd, Lucking
The motion carried.

Moved by Judd, seconded by Starr, that the board enter closed session to discuss contract negotiations and to give directions to district negotiators because it is in the public interest.

After discussion and on roll call vote, the board voted as follows:
Voting for: Starr, Winter, Judd, Lucking, Milius, Schmidt
The motion carried. Time: 7:36 pm

The board came out of executive session at 8:29 pm.

Moved by Schmidt, seconded by Lucking, to approve setting September 9, 2024 beginning at 7:00 pm - for the Budget Hearing, Levy Hearing, and Regular Board Meeting in the '47 Building Conference Room, 703 K Street, Fairbury, NE.
After discussion and on roll call vote, the Board voted as follows:
Voting for: Winter, Judd, Lucking, Milius, Schmidt, Starr
The motion carried.

The meeting adjourned at 8:30 p.m.

Dated this 12th day of August, 2024.

FAIRBURY PUBLIC SCHOOLS
BY: _____
President

ATTEST:

_____
Secretary
Date:_____

RESOLUTION OF THE BOARD OF EDUCATION TO INCREASE BASE GROWTH PERCENTAGE TO DETERMINE ITS PROPERTY TAX REQUEST AUTHORITY

WHEREAS, the Board of Education ("Board") for **Jefferson County School District 48-0008**, commonly known as **Fairbury Public Schools** (the "School District"), is planning the School District's annual budget for the 2024–2025 school year; and

WHEREAS, the funding needed for the School District to meet its obligations to its students will require an increase in the base growth percentage used to determine the School District's property tax request authority under NEB. REV. STAT. § 79-3403; and

WHEREAS, Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to 6%.

BE IT THEREFORE RESOLVED that, pursuant to NEB. REV. STAT. § 79-3405(2), the Board hereby increases the base growth percentage used to determine its property tax request authority for the 2024–2025 budget in an amount of 6%.

Said Resolution was adopted by the Board of Education by a vote of 6 to 0 on the 12 day of August, 2024.

President of the Board of Education

ATTEST:

Secretary of the Board of Education

District Number: 48-0008-000
District Name: FAIRBURY PUBLIC SCHOOLS
District Phone: (402)729-6104

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

File (click file name to view)	Upload DateTime
2024-2025 Budget Documentation.pdf (UploadFile_DisplayFile.aspx?ID=21188)	9/13/2024 11:13:24 AM

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	14,231,585
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	14,231,585
Total Allowable Budget Authority	A-780	14,231,585

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	17,974,124
2024/25 Special Grant Funds	B-110	23,887
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	3,718,652
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	14,231,585
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	6,290,943
2024/25 General Fund Necessary Cash Reserve	**C-300**	532,032
2024/25 Depreciation Fund Total Requirements	**C-310**	631,274
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	1,163,306

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○Yes ◉No
Certified Assessed Valuation	**B-490**	1,461,699,825

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	10,977,429
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉Yes ○No
Maximum Amount Allowed:	**D-130**	881,047
Enter the amount approved by the School Board.	**D-140**	881,047
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	11,858,476
2024/25 Property Tax Request General Fund	**D-210**	10,635,058
2024/25 Property Tax Request Special Building Fund	**D-220**	978,788
2024/25 Total Property Tax Request	**D-230**	11,613,846
2024/25 Unused Property Tax Request Authority	**D-240**	244,630
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	0

Recalculate LC-2 after making changes to individual lines *(Form not saved)* Recalculate LC-2

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* Log Out

District Number: 48-0008-000
District Name: FAIRBURY PUBLIC SCHOOLS
District Phone: (402)729-6104

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	14,231,585
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	14,231,585
Total Allowable Budget Authority	A-780	14,231,585

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	17,974,124
2024/25 Special Grant Funds	B-110	23,887
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	3,718,652
2024/25 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	14,231,585
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	6,290,943
2024/25 General Fund Necessary Cash Reserve	**C-300**	532,032
2024/25 Depreciation Fund Total Requirements	**C-310**	631,274
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	1,163,306

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○Yes ◉No
Certified Assessed Valuation	**B-490**	1,461,699,825

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	10,977,429
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉Yes ○No
Maximum Amount Allowed:	**D-130**	881,047
Enter the amount approved by the School Board.	**D-140**	881,047
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	11,858,476
2024/25 Property Tax Request General Fund	**D-210**	10,635,058
2024/25 Property Tax Request Special Building Fund	**D-220**	978,788
2024/25 Total Property Tax Request	**D-230**	11,613,846
2024/25 Unused Property Tax Request Authority	**D-240**	244,630
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	1236894

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE. — District Approval
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

District Number: 48-0008-000
District Name: FAIRBURY PUBLIC SCHOOLS
District Phone: (402)729-6104

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	23,887

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	23,887
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0

Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0

Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0