# 2023-2025
# STATE OF NEBRASKA
# CITY/VILLAGE BUDGET FORM

**City of Fremont**

**TO THE COUNTY BOARD AND COUNTY CLERK OF**

Dodge County

**This budget is for the Biennial Period October 1, 2023 through September 30, 2025**

**Upon Filing, The Entity Certifies the Information Submitted on this Form is Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2023** year:

| | | |
|---|---|---|
| $ 6,095,577.77 | Property Taxes for Non-Bond Purposes |
| 684,008.85 | Principal and Interest on Bonds |
| $ 6,779,586.62 | **2023 Personal and Real Property Tax Required** |

**Projected Outstanding Bonded Indebtedness as of October 1, 2023**

| | |
|---|---|
| Principal | $ 110,870,000.00 |
| Interest | $ 24,014,909.00 |
| Total Bonded Indebtedness | $ 134,884,909.00 |

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2024** year:

| | | |
|---|---|---|
| $ 6,311,783.31 | Property Taxes for Non-Bond Purposes |
| 680,156.82 | Principal and Interest on Bonds |
| $ 6,991,940.13 | **2024 Personal and Real Property Tax Required** |

**Projected Outstanding Bonded Indebtedness as of October 1, 2024**

| | |
|---|---|
| Principal | $ 103,320,000.00 |
| Interest | $ 21,011,050.00 |
| Total Bonded Indebtedness | $ 124,331,050.00 |

2,434,347,972 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use ONLY

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

**APA Contact Information**

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

**Telephone:** (402) 471-2111 **FAX:** (402) 471-3301

**Website:** auditors.nebraska.gov

**Questions - E-Mail:** Jeff.Schreier@nebraska.gov

**Submission Information**

# Budget Due by 9-30-2023

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

# City of Fremont in Dodge County

| Line No. | Beginning Balances, Receipts, & Transfers | Actual 2021 - 2022 (Column 1) | Actual/Estimated 2022 - 2023 (Column 2) | **Adopted Budget 2023 - 2024** (Column 3) | **Adopted Budget 2024 - 2025** (Column 4) |
|---|---|---|---|---|---|
| 1 | Net Cash Balance | $ 55,208,454.00 | $ 69,140,270.59 | $ 136,949,375.59 | $ 116,689,516.59 |
| 2 | Investments | $ 61,507,081.00 | $ 67,903,346.00 | | |
| 3 | County Treasurer's Balance | $ 187,189.00 | $ 230,424.00 | | |
| 4 | Beginning Balance Proprietary Function Funds **(If Page 6 & 6a are Used)** | | | $ - | $ - |
| 5 | **Subtotal of Beginning Balances (Lines 1 thru 4)** | **$ 116,902,724.00** | **$ 137,274,040.59** | **$ 136,949,375.59** | **$ 116,689,516.59** |
| 6 | Personal and Real Property Taxes **(Columns 1 & 2 -See Guidelines)** | $ 6,409,587.03 | $ 6,495,606.00 | $ 6,712,462.00 | $ 6,922,713.00 |
| 7 | Federal Receipts | $ 1,482,824.31 | $ 1,313,314.00 | $ 6,775,761.00 | $ 1,996,222.00 |
| 8 | State Receipts: Motor Vehicle Pro-Rate | $ 19,076.33 | $ 18,476.00 | $ 19,000.00 | $ 20,000.00 |
| 9 | | | | | |
| 10 | State Receipts: Highway Allocation and Incentives | $ 3,351,048.66 | $ 3,295,684.00 | $ 3,573,120.00 | $ 3,700,000.00 |
| 11 | State Receipts: Motor Vehicle Fee | | | | |
| 12 | State Receipts: State Aid | | | | |
| 13 | State Receipts: Municipal Equalization Aid | $ 112,003.06 | $ 256,992.00 | $ 135,131.00 | $ 140,000.00 |
| 14 | State Receipts: Other | $ 847,915.01 | $ 4,501,539.00 | $ 2,603,697.00 | $ 2,662,697.00 |
| 15 | State Receipts: Property Tax Credit | | | | |
| 16 | Local Receipts: Nameplate Capacity Tax | | | | |
| 17 | Local Receipts: Motor Vehicle Tax | $ 647,001.94 | $ 649,583.00 | $ 650,000.00 | $ 675,000.00 |
| 18 | Local Receipts: Local Option Sales Tax | $ 9,900,040.19 | $ 10,083,000.00 | $ 10,569,000.00 | $ 11,414,000.00 |
| 19 | Local Receipts: In Lieu of Tax | $ 10,680.21 | $ 10,625.00 | $ 10,800.00 | $ 10,800.00 |
| 20 | Local Receipts: Other | $ 134,054,899.75 | $ 109,494,514.00 | $ 148,531,276.00 | $ 144,233,313.00 |
| 21 | Transfers In of Surplus Fees | | | | |
| 22 | Transfers In Other Than Surplus Fees | $ 13,462,537.52 | $ 14,699,695.00 | $ 25,027,982.00 | $ 31,783,017.00 |
| 23 | Proprietary Function Funds **(Only if Page 6 & 6a are Used)** | | | $ - | $ - |
| 24 | **Total Resources Available (Lines 5 thru 23)** | **$ 287,200,338.01** | **$ 288,093,068.59** | **$ 341,557,604.59** | **$ 320,247,278.59** |
| 25 | **Total Disbursements & Transfers (Line 22, Pg 3, 3a, 4 & 5)** | **$ 149,926,297.42** | **$ 151,143,693.00** | **$ 224,868,088.00** | **$ 248,558,549.00** |
| 26 | **Balance Forward/Cash Reserve (Line 24 MINUS Line 25)** | **$ 137,274,040.59** | **$ 136,949,375.59** | **$ 116,689,516.59** | **$ 71,688,729.59** |
| 27 | Cash Reserve Percentage | | | 92% | 55% |

## PROPERTY TAX RECAP

| | | |
|---|---|---|
| Tax from Line 6 | $ 6,712,462.00 | $ 6,922,713.00 |
| County Treasurer's Commission at 1% of Line 6 | $ 67,124.62 | $ 69,227.13 |
| **Total Property Tax Requirement** | $ 6,779,586.62 | $ 6,991,940.13 |

## To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

**2023 Property Tax Request by Fund:**

| | | Property Tax Request |
|---|---|---|
| General Fund | $ | 6,095,577.77 |
| Bond Fund | $ | 684,008.85 |
| _____ Fund | | |
| _____ Fund | | |
| **2023 Total Tax Request** | ** $ | 6,779,586.62 |

**2024 Property Tax Request by Fund:**

| | | |
|---|---|---|
| General Fund | $ | 6,311,783.31 |
| Bond Fund | $ | 680,156.82 |
| _____ Fund | | |
| _____ Fund | | |
| **2024 Total Tax Request** | ** $ | 6,991,940.13 |

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

## Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____ _____

Amount: $

Reason:

Transfer From: _____ Transfer To: _____ _____

Amount: $

Reason:

## Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

| Special Reserve Fund Name | Amount 2023-2024 | Amount 2024-2025 |
|---|---|---|
| American Rescue Plan funds | $ 1,884,468.00 | $ 750,000.00 |
| Sales Tax Fund | $ 16,525,575.00 | $ 13,959,575.00 |
| Streets Fund | $ 10,644,458.00 | |
| Debt Service | $ 7,715,334.00 | |
| Reserves for City Capital Projects | $ 7,062,089.00 | $ 2,835,000.00 |
| Reserves for DU Capital Projects | $ 10,200,000.00 | |
| Total Special Reserve Funds | $ 54,031,924.00 | $ 17,544,575.00 |
| | | |
| Total Cash Reserve | $ 116,689,516.59 | $ 71,688,729.59 |
| Remaining Cash Reserve | $ 62,657,592.59 | $ 54,144,154.59 |
| Remaining Cash Reserve % | 49% | 41% |

# City of Fremont in Dodge County

| Line No. | 2023-2024 ADOPTED BUDGET Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | Transfers Out (F) | TOTAL |
|---|---|---|---|---|---|---|---|---|
| 1 | Governmental: | | | | | | | |
| 2 | General Government | $ 5,137,662.00 | $ - | $ 42,450.00 | $ - | | $ 3,720,250.00 | $ 8,900,362.00 |
| 3 | Public Safety - Police and Fire | $ 13,471,942.00 | $ 5,625,000.00 | $ 1,731,397.00 | $ - | | $ 3,987,397.00 | $ 24,815,736.00 |
| 4 | Public Safety - Other | | | | | | | $ - |
| 5 | Public Works - Streets | $ 3,087,637.00 | $ 21,100,807.00 | $ 908,000.00 | $ 1,148,400.00 | | $ 6,695,961.00 | $ 32,940,805.00 |
| 6 | Public Works - Other | $ 3,399,821.00 | $ - | $ 197,500.00 | $ - | | | $ 3,597,321.00 |
| 7 | Public Health and Social Services | | | | | | | $ - |
| 8 | Culture and Recreation | $ 4,968,671.00 | $ 5,924,000.00 | $ 1,643,433.00 | $ 687,722.00 | | $ 1,985,200.00 | $ 15,209,026.00 |
| 9 | Community Development | $ 2,790,199.00 | $ - | $ 10,000.00 | $ - | $ 5,500,000.00 | $ (1,000,000.00) | $ 7,300,199.00 |
| 10 | Miscellaneous | $ - | $ 2,255,000.00 | $ 280,000.00 | $ - | | $ 3,800,000.00 | $ 6,335,000.00 |
| 11 | Business-Type Activities: | | | | | | | |
| 12 | Airport | $ 240,729.00 | $ 5,500.00 | $ 4,744,500.00 | $ - | | | $ 4,990,729.00 |
| 13 | Nursing Home | | | | | | | $ - |
| 14 | Hospital | | | | | | | $ - |
| 15 | Electric Utility | $ 43,111,224.00 | $ 17,152,500.00 | $ 2,235,000.00 | $ 4,253,626.00 | | $ 3,647,003.00 | $ 70,399,353.00 |
| 16 | Solid Waste | | | | | | | $ - |
| 17 | Transportation | $ 160,761.00 | $ - | $ - | $ - | | $ - | $ 160,761.00 |
| 18 | Wastewater | $ 6,284,361.00 | $ 1,910,000.00 | $ 283,000.00 | $ 4,074,845.00 | | $ 457,250.00 | $ 13,009,456.00 |
| 19 | Water | $ 3,515,338.00 | $ 3,935,000.00 | $ 230,000.00 | $ 395,935.00 | | $ 344,688.00 | $ 8,420,961.00 |
| 20 | Other | $ 25,906,896.00 | $ 2,260,000.00 | $ 255,000.00 | $ - | | $ 366,483.00 | $ 28,788,379.00 |
| 21 | Proprietary Function Funds **(Page 6)** | | | | | $ - | | $ - |
| 22 | **Total Disbursements & Transfers (Lns 2 thru 21)** | $ 112,075,241.00 | $ 60,167,807.00 | $ 12,560,280.00 | $ 10,560,528.00 | $ 5,500,000.00 | $ 24,004,232.00 | $ 224,868,088.00 |

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

# City of Fremont in Dodge County

| Line No. | 2024-2025 ADOPTED BUDGET Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | Transfers Out (F) | TOTAL |
|---|---|---|---|---|---|---|---|---|
| 1 | Governmental: | | | | | | | |
| 2 | General Government | $ 5,491,895.00 | $ - | $ 186,200.00 | $ - | | $ 2,052,500.00 | $ 7,730,595.00 |
| 3 | Public Safety - Police and Fire | $ 13,865,894.00 | $ 14,544,000.00 | $ 3,634,000.00 | $ - | | $ 16,104,000.00 | $ 48,147,894.00 |
| 4 | Public Safety - Other | | | | | | | $ - |
| 5 | Public Works - Streets | $ 3,205,061.00 | $ 14,659,250.00 | $ 1,106,000.00 | $ 1,146,900.00 | | $ 4,180,000.00 | $ 24,297,211.00 |
| 6 | Public Works - Other | $ 3,466,023.00 | $ - | $ 52,500.00 | $ - | | | $ 3,518,523.00 |
| 7 | Public Health and Social Services | | | | | | | $ - |
| 8 | Culture and Recreation | $ 5,054,635.00 | $ 1,145,000.00 | $ 120,475.00 | $ 686,863.00 | | $ 650,000.00 | $ 7,656,973.00 |
| 9 | Community Development | $ 1,024,000.00 | $ - | $ 10,000.00 | $ - | $ 4,400,000.00 | $ - | $ 5,434,000.00 |
| 10 | Miscellaneous | $ - | $ 1,475,000.00 | $ - | $ - | | $ 3,650,000.00 | $ 5,125,000.00 |
| 11 | Business-Type Activities: | | | | | | | |
| 12 | Airport | $ 222,629.00 | $ 850,000.00 | $ 50,000.00 | $ - | | | $ 1,122,629.00 |
| 13 | Nursing Home | | | | | | | $ - |
| 14 | Hospital | | | | | | | $ - |
| 15 | Electric Utility | $ 47,177,776.00 | $ 19,780,000.00 | $ 2,860,000.00 | $ 4,255,951.00 | | $ 3,381,906.00 | $ 77,455,633.00 |
| 16 | Solid Waste | | | | | | | $ - |
| 17 | Transportation | $ 179,222.00 | $ - | $ - | $ - | | | $ 179,222.00 |
| 18 | Wastewater | $ 6,205,153.00 | $ 1,070,000.00 | $ 1,388,000.00 | $ 4,106,609.00 | | $ 471,580.00 | $ 13,241,342.00 |
| 19 | Water | $ 3,424,820.00 | $ 20,745,000.00 | $ 75,000.00 | $ 464,695.00 | | $ 339,343.00 | $ 25,048,858.00 |
| 20 | Other | $ 26,716,981.00 | $ 2,360,000.00 | $ 85,000.00 | $ - | | $ 438,688.00 | $ 29,600,669.00 |
| 21 | Proprietary Function Funds **(Page 6)** | | | | | $ - | | $ - |
| 22 | **Total Disbursements & Transfers (Lns 2 thru 21)** | $ 116,034,089.00 | $ 76,628,250.00 | $ 9,567,175.00 | $ 10,661,018.00 | $ 4,400,000.00 | $ 31,268,017.00 | $ 248,558,549.00 |

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

# City of Fremont in Dodge County

| Line No. | 2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | Transfers Out (F) | TOTAL |
|---|---|---|---|---|---|---|---|---|
| 1 | Governmental: | | | | | | | |
| 2 | General Government | $ 5,786,690.00 | $ - | $ - | $ - | | $ 168,109.00 | $ 5,954,799.00 |
| 3 | Public Safety - Police and Fire | $ 10,378,097.00 | $ - | $ 657,100.00 | $ 125,023.00 | | $ 634,059.00 | $ 11,794,279.00 |
| 4 | Public Safety - Other | | | | | | | $ - |
| 5 | Public Works - Streets | $ 4,500,086.00 | $ 3,158,564.00 | $ 422,500.00 | $ - | | $ 933,777.00 | $ 9,014,927.00 |
| 6 | Public Works - Other | $ 401,908.00 | $ - | $ - | $ - | | $ - | $ 401,908.00 |
| 7 | Public Health and Social Services | | | | | | | $ - |
| 8 | Culture and Recreation | $ 3,802,586.00 | $ 7,988,359.00 | $ 226,800.00 | $ 586,388.00 | | $ 4,299,490.00 | $ 16,903,623.00 |
| 9 | Community Development | $ 1,179,595.00 | $ - | $ 6,000.00 | $ - | $ 3,466,683.00 | $ 283,929.00 | $ 4,936,207.00 |
| 10 | Miscellaneous | $ - | $ - | $ - | $ - | | $ 4,103,000.00 | $ 4,103,000.00 |
| 11 | Business-Type Activities: | | | | | | | |
| 12 | Airport | $ 122,895.00 | $ 323,000.00 | $ 5,100.00 | $ - | | | $ 450,995.00 |
| 13 | Nursing Home | | | | | | | $ - |
| 14 | Hospital | | | | | | | $ - |
| 15 | Electric Utility | $ 34,369,164.00 | $ 5,034,714.00 | $ 300,000.00 | $ 4,155,110.00 | | $ 3,209,828.00 | $ 47,068,816.00 |
| 16 | Solid Waste | | | | | | | $ - |
| 17 | Transportation | $ 8,165.00 | $ - | $ - | $ - | | $ - | $ 8,165.00 |
| 18 | Wastewater | $ 4,797,322.00 | $ 7,960,000.00 | $ 523,000.00 | $ 4,103,977.00 | | $ 403,313.00 | $ 17,787,612.00 |
| 19 | Water | $ 2,952,310.00 | $ 1,280,000.00 | $ 60,000.00 | $ 437,008.00 | | $ 327,500.00 | $ 5,056,818.00 |
| 20 | Other | $ 25,148,897.00 | $ 1,665,000.00 | $ 513,000.00 | $ - | | $ 335,647.00 | $ 27,662,544.00 |
| 21 | Proprietary Function Funds | | | | | | | $ - |
| 22 | **Total Disbursements & Transfers** (Ln 2 thru 21) | $ 93,447,715.00 | $ 27,409,637.00 | $ 2,713,500.00 | $ 9,407,506.00 | $ 3,466,683.00 | $ 14,698,652.00 | $ 151,143,693.00 |

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

# City of Fremont in Dodge County

| Line No. | 2021-2022 ACTUAL Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | Transfers Out (F) | TOTAL |
|---|---|---|---|---|---|---|---|---|
| 1 | Governmental: | | | | | | | |
| 2 | General Government | $ 5,463,961.08 | $ - | $ - | $ - | | $ 911,999.37 | $ 6,375,960.45 |
| 3 | Public Safety - Police and Fire | $ 10,490,134.61 | $ - | $ 689,043.37 | $ - | | $ 1,188,540.32 | $ 12,367,718.30 |
| 4 | Public Safety - Other | | | | | | | $ - |
| 5 | Public Works - Streets | $ 3,678,767.73 | $ 2,958,610.68 | $ 116,749.00 | $ - | | $ 838,931.11 | $ 7,593,058.52 |
| 6 | Public Works - Other | $ 1,098,549.57 | $ - | $ 3,853.71 | $ - | | | $ 1,102,403.28 |
| 7 | Public Health and Social Services | | | | | | | $ - |
| 8 | Culture and Recreation | $ 3,489,345.03 | $ 512,970.26 | $ 456,487.24 | $ 510,788.62 | | $ 650,000.00 | $ 5,619,591.15 |
| 9 | Community Development | $ 2,250,290.69 | $ - | $ 51,698.50 | $ - | $ 3,309,439.21 | $ 1,812,439.52 | $ 7,423,867.92 |
| 10 | Miscellaneous | $ - | $ - | $ - | $ - | | $ 4,005,000.00 | $ 4,005,000.00 |
| 11 | Business-Type Activities: | | | | | | | |
| 12 | Airport | $ 113,595.29 | $ 823,818.44 | $ - | $ - | | | $ 937,413.73 |
| 13 | Nursing Home | | | | | | | $ - |
| 14 | Hospital | | | | | | | $ - |
| 15 | Electric Utility | $ 41,467,069.06 | $ 1,906,265.00 | $ 197,156.00 | $ 1,105,569.88 | | $ 2,783,565.58 | $ 47,459,625.52 |
| 16 | Solid Waste | | | | | | | $ - |
| 17 | Transportation | | | | | | | $ - |
| 18 | Wastewater | $ 5,091,702.09 | $ 15,737,570.00 | $ 28,360.00 | $ 1,246,973.78 | | $ 450,925.31 | $ 22,555,531.18 |
| 19 | Water | $ 2,678,792.78 | $ - | $ - | $ 95,475.59 | | $ 345,634.05 | $ 3,119,902.42 |
| 20 | Other | $ 29,200,380.94 | $ 1,668,249.14 | $ 22,092.86 | $ - | | $ 475,502.01 | $ 31,366,224.95 |
| 21 | Proprietary Function Funds | | | | | | | $ - |
| 22 | **Total Disbursements & Transfers** (Ln 2 thru 21) | $ 105,022,588.87 | $ 23,607,483.52 | $ 1,565,440.68 | $ 2,958,807.87 | $ 3,309,439.21 | $ 13,462,537.27 | $ 149,926,297.42 |

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Fremont in Dodge County

## 2023-2024 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

**THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY**

| Funds (List) | Beginning Balance | Total Budget of Receipts | Total Budget of Disbursements | Cash Reserve |
|---|---|---|---|---|
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| TOTAL | $ - | $ - | $ - | $ - |
| | (Forward to Page 2, Line 4) | (Forward to Page 2, Line 23) | (Forward to Page 3, Line 21) | |

**NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.**

City of Fremont in Dodge County

## 2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

**THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY**

| Funds (List) | Beginning Balance | Total Budget of Receipts | Total Budget of Disbursements | Cash Reserve |
|---|---|---|---|---|
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| TOTAL | $ - | $ - | $ - | $ - |
| | (Forward to Page 2, Line 4) | (Forward to Page 2, Line 23) | (Forward to Page 3a, Line 21) | |

**NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.**

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

| | |
|---|---|
| NAME | **City of Fremont** |
| ADDRESS | **400 E Military Ave** |
| CITY & ZIP CODE | **Fremont 68025** |
| TELEPHONE | **402-727-2630** |
| WEBSITE | **www.fremontne.gov** |

| | BOARD CHAIRPERSON | CLERK/TREASURER/SUPERINTENDENT/OTHER | PREPARER |
|---|---|---|---|
| NAME | Joey Spellerberg | Tyler Ficken | Jody Sanders |
| TITLE /FIRM NAME | Mayor | City Clerk | City Administrator/Treasurer |
| TELEPHONE | 402-919-1805 | 402-727-2633 | 402-727-2627 |
| EMAIL ADDRESS | Joey.Spellerberg@fremontne.gov | Tyler.Ficken@fremontne.gov | Jody.Sanders@fremontne.gov |

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

City of Fremont in Dodge County

# LID SUPPORTING SCHEDULE

## Calculation of Restricted Funds

| | | | 2023-2024 | 2024-2025 |
|---|---|---|---|---|
| Total Personal and Real Property Tax Requirements | | (1) | $ 6,779,586.62 | $ 6,991,940.13 |
| Motor Vehicle Pro-Rate | | (3) | $ 19,000.00 | $ 20,000.00 |
| In-Lieu of Tax Payments | | (2) | $ 10,800.00 | $ 10,800.00 |
| Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds. | | | | |
| Prior Year 2021-2023 Capital Improvements Excluded from Restricted Funds (From Prior Budget Lid Exceptions, Line (17)) | $ 11,694,000.00 | (4) | | |
| **LESS:** Amount Spent During 2021-2023 | $ 1,671,252.00 | (5) | | |
| **LESS:** Amount Expected to be Spent in Future Budget Years | $ 11,250,900.00 | (6) | | |
| Amount to be included as Restricted Funds ***( Cannot Be A Negative Number)*** | | (7) | $ - | |
| Motor Vehicle Tax | | (8) | $ 650,000.00 | $ 675,000.00 |
| Local Option Sales Tax | | (9) | $ 10,569,000.00 | $ 11,414,000.00 |
| Transfers of Surplus Fees | | (10) | $ - | $ - |
| Highway Allocation and Incentives | | (11) | $ 3,573,120.00 | $ 3,700,000.00 |
| | | (12) | | |
| Motor Vehicle Fee | | (13) | $ - | $ - |
| Municipal Equalization Fund | | (14) | $ 135,131.00 | $ 140,000.00 |
| Insurance Premium Tax | | (15) | $ - | $ - |
| Nameplate Capacity Tax | | (15a) | $ - | $ - |
| **TOTAL RESTRICTED FUNDS (A)** | | (16) | **$ 21,736,637.62** | **$ 22,951,740.13** |

## Lid Exceptions

| | | | | |
|---|---|---|---|---|
| Capital Improvements (Real Property and Improvements on Real Property) | $ 13,766,328.00 | (17) | | |
| **LESS:** Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6). | $ 11,250,900.00 | (18) | | |
| Allowable Capital Improvements | | (19) | $ 2,515,428.00 | $ 9,788,000.00 |
| Bonded Indebtedness | | (20) | $ 2,523,844.00 | $ 2,520,626.00 |
| Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) | | (21) | | |
| Interlocal Agreements/Joint Public Agency Agreements | | (22) | $ 1,136,077.00 | $ 1,343,797.00 |
| Public Safety Communication Project (Statute 86-416) | | (23) | | |
| Benefits Paid Under the Firefighter Cancer Benefits Act | | (23a) | | |
| Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)** | | (24) | | |
| Judgments | | (25) | | |
| Refund of Property Taxes to Taxpayers | | (26) | | |
| Repairs to Infrastructure Damaged by a Natural Disaster | | (27) | | |
| **TOTAL LID EXCEPTIONS (B)** | | (28) | **$ 6,175,349.00** | **$ 13,652,423.00** |

| | | |
|---|---|---|
| **TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)** *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28* | **$ 15,561,288.62** | **$ 9,299,317.13** |

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

**City of Fremont**
IN
**Dodge County**

# LID COMPUTATION FORM FOR FISCAL YEAR 2023-2025

## PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

### OPTION 1

**2021-2023 Restricted Funds Authority** = Line (8b) from last year's Lid Computation Form — 16,573,575.95 (Option 1 - (1))

### OPTION 2

*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken From Prior Budget Lid Computation Form Line (6) - Line (5) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B) — - (Option 2 - (C))

**Calculated 2021-2023 Restricted Funds Authority** (Base Amount) = Line (A) Plus Line (C ) — - (Option 2 - (1))

## CURRENT YEAR ALLOWABLE INCREASES

| | | 2023-2024 | 2024-2025 |
|---|---|---|---|
| 1 | **BASE LIMITATION PERCENT INCREASE (2.5%)** | 2.50 % (2a) | 2.50 % (2b) |
| 2 | **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** | - % (3a) | |

25,305,924.00 (2023 Value Attributable to Growth per Assessor) / 2,093,841,092.00 (2022 Valuation) = 1.21 % (Multiply times 100 To get %)

33,728,995.00 (2022 Value Attributable to Growth per Assessor) / 1,872,632,160.00 (2021 Valuation) = 1.80 % (Multiply times 100 To get %)

| | | | |
|---|---|---|---|
| 3 | **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** | 1.00 % (4a) | 1.00 % (4b) |

6 (# of Board Members voting "Yes" for Increase) / 8 (Total # of Members in Governing Body at Meeting) = 75.00 % (Must be at least 75% (.75) of the Governing Body)

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

| | | | |
|---|---|---|---|
| 4 | **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** | % (5a) | % (5b) |

**Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

| | | | |
|---|---|---|---|
| | TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5) | 3.50 % (6a) | 3.50 % (6b) |
| | Allowable Dollar Amount of Increase to Restricted Funds = (2023-2024: Line (1) x Line (6a); 2024-2025: Line (8a) x Line (6b)) | 580,075.16 (7a) | 600,377.79 (7b) |
| | Total Restricted Funds Authority = (2023-2024: Line (1) + Line (7a); 2024-2025: Line (8a) + Line (7b)) | 17,153,651.11 (8a) | 17,754,028.90 (8b) |
| | **Less:** Restricted Funds from Lid Supporting Schedule | 15,561,288.62 (9a) | 9,299,317.13 (9b) |
| | Total Unused Restricted Funds Authority = Line (8c) - Line (9) | 1,592,362.49 (10a) | 8,454,711.77 (10b) |

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

**The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.**

City of Fremont in Dodge County

# 2023-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

| Description of Capital Improvement | | Amount Budgeted 2023-2024 | Amount Budgeted 2024-2025 |
|---|---|---|---|
| Upgrades to Current Fire Station | $ | 625,000.00 | |
| Build two new fire stations Design | | | 2,294,000.00 |
| Build new police station | $ | 5,000,000.00 | 3,500,000.00 |
| Add concrete pads behind CF Main Arean | | | 45,000.00 |
| Local match for solar light poles & lights on Johnson Park Trail | $ | 57,060.00 | |
| New sidewalk RR to bike path side of Clemmons Park | | | 20,000.00 |
| Moller Field dugout | $ | 21,000.00 | |
| Replace sidewalks for entire block | $ | 35,000.00 | |
| Intersections in new developments | $ | 100,000.00 | 50,000.00 |
| 23rd Street Signals | $ | 603,961.00 | 515,000.00 |
| Railroad Quiet Zones | $ | 500,000.00 | 410,000.00 |
| Local match Yager Rd - Cloverly to Studley | $ | 182,000.00 | |
| 1st Street Overlay - Main to Bell | $ | 1,000,000.00 | |
| Local match Washington Elem. Walk to school | $ | 50,000.00 | |
| City owned downtown parking lot repavement & screening | $ | 235,000.00 | 155,000.00 |
| Local portion Luther Road - Samuel to Old Hwy 8 | $ | 165,000.00 | 1,949,000.00 |
| Tech Park, 29th and Lincoln | $ | 958,307.00 | |
| Bell Viaduct Rehabilitation | $ | 1,180,000.00 | |
| Local portion Diers 8 Turn lanes | $ | 784,000.00 | |
| Open ditch rehabilitation | $ | 100,000.00 | 100,000.00 |
| W 19th Overlay - Somers to Ny | | | 250,000.00 |
| 19th St Share the road | | | 500,000.00 |
| Railroad and Clarmar | $ | 1,620,000.00 | |
| Library expansion | $ | 550,000.00 | |
| Total - Must agree to Line 17 on Lid Support Page 8 | $ | 13,766,328.00 | 9,788,000.00 |

# Municipality Levy Limit Form

## City of Fremont in Dodge County

### Municipality Levy

| | | | | |
|---|---|---|---|---|
| Personal and Real Property Tax Request | (1) | | 6,779,586.62 | |
| Judgments (Not Paid by Liability Insurance) | (2) | 0.00 | | |
| Pre-Existing Lease - Purchase Contracts-7/98 | (3) | 0.00 | | |
| Bonded Indebtedness | (4) | 684,008.85 | | |
| Interest Free Financing (Public Airports) | (5) | 0.00 | | |
| Benefits Paid Under Firefighter Cancer Benefits Act | (6) | 0.00 | | |
| Total Levy Exemptions | (7) | | 684,008.85 | |
| Tax Request Subject to Levy Limit | (8) | | 6,095,577.77 | |
| Valuation | (9) | | 2,434,347,972 | |
| Municipality Levy Subject to Levy Authority | (10) | | 0.250399 | |
| Levy Authority Allocated to Others- | | | | |
| Airport Authority | (11) | | 0.000000 | |
| Community Redevelopment Authority | (12) | | 0.000000 | |
| Transit Authority | (13) | | 0.000000 | |
| Off Street Parking District Valuation | (14) | | | |
| Off Street Parking District Levy (Statute 77-3443(2)) | (15) | 0.000000 | 0.000000 | |
| Other | (16) | | 0.000000 | |
| Total Levy for Compliance Purposes | (17) | | 0.250399 | (A) |

### Levy Authority

| | | | | |
|---|---|---|---|---|
| Municipality Levy Limit | (18 | | 0.450000 | |
| Municipality property taxes designated for interlocal agreement | (19) | | 0.000000 | |
| Total Municipality Levy Authority | (20) | | 0.450000 | (B) |
| Voter Approved Levy Override | (21) | | 0.000000 | (C ) |

**Note: (A) must be less than the greater of (B) or (C ) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Fremont in Dodge County

## 2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

### CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

**Prior Year Total Property Tax Request** (1) $ 6,584,280.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

| 2023 Real Growth Value per Assessor | / | Prior Year Total Real Property Valuation per Assessor | = | | (3) |
|---|---|---|---|---|---|
| 25,305,924.00 | / | 2,023,107,534.00 | = | 1.25 % | (3) |

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 3.25 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) $ 213,989.10

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY(Line 1 + Line 5)** (6) **$ 6,798,269.10**

### ACTUAL PROPERTY TAX REQUEST

**2023-2024 ACTUAL Total Property Tax Request** (7) $ 6,779,586.62
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Fremont
IN
Dodge County, Nebraska

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 5th day of September 2023, at 5:00 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

| | 2023-2024 | 2024-2025 | Total |
|---|---|---|---|
| 2021-2022 Actual Disbursements & Transfers | | | $ 149,926,297.42 |
| 2022-2023 Actual/Estimated Disbursements & Transfers | | | $ 151,143,693.00 |
| Proposed Budget of Disbursements & Transfers | $ 224,868,088.00 | $ 248,558,549.00 | $ 473,426,637.00 |
| Necessary Cash Reserve | $ 116,689,516.59 | $ 71,688,729.59 | $ 188,378,246.18 |
| Total Resources Available | $ 341,557,604.59 | $ 320,247,278.59 | $ 661,804,883.18 |
| Personal & Real Property Tax Requirement | $ 6,779,586.62 | $ 6,991,940.13 | $ 13,771,526.75 |
| Unused Budget Authority Created For Next Period | $ 1,592,362.49 | $ 8,454,711.77 | |
| **Breakdown of Property Tax:** | | | |
| Personal and Real Property Tax Required for Non-Bond Purposes | $ 6,095,577.77 | $ 6,311,783.31 | |
| Personal and Real Property Tax Required for Bonds | $ 684,008.85 | $ 680,156.82 | |

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 5th day of September 2023, at 5:00 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| | 2022 | 2023 | Change |
|---|---|---|---|
| Operating Budget | 183,578,984.00 | 224,868,088.00 | 22% |
| Property Tax Request | $ 6,584,280.00 | $ 6,779,586.62 | 3% |
| Valuation | 2,093,841,092 | 2,434,347,972 | 16% |
| Tax Rate | 0.278317 | 0.278497 | 0% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.270474 | | |

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

## City of Fremont — Dodge County

SUBDIVISION NAME — COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) | Amount Used as Lid Exemption (Column 4) |
|---|---|---|---|
| Dodge County School District No. 1 | *2/12/2019 to 2/12/2022 auto annual renewal* | *School Resource Officer* | |
| Dodge County School District No. 1 and Metropolitan Community College | 4/5/2007 to perpetual | Construct and maintain parking lot at 9th and H Street | |
| League Association of Risk Management | to termination | Provide risk management and insurance coverage | |
| Dodge County, Village of Inglewood, LPNNRD | 7/22/2003 - completion | Evaluate potential for channel cut-off levee project (south Fremont) | |
| Cities: Columbus, Norfolk, Battle Creek, Hooper, Oakland, Inglewood, Stanton, Craig, Hoskins, Meadow Grove, Pilger, | 7/28/1992 to 7/28/2022 continual - life of lanfill (3rd amendment | Provide solid waste management to their respective constituencies by the means of creating, building and operating a solid waste disposal facility | |
| Sanitary Improvement District #8 | 2/10/2009 - termination | Supplementation of present emergency warning system by connecting its emergency warning system to the City of Fremont's system. | |
| Village of Inglewood | 3/15/2018 to 3/15/2021 (renews every 3 years unless terminated) | Keno lottery, CDBG projects, sewer and water systems | |
| Omaha Public Power District | 7/18/2014 - 7/18/2018 (auto renew every 4 years) | Provide reliable, cost effective energy related products and services | |
| City of Yutan | 6/25/2019 to termination | Building Inspection services & Residential and Commercial plan review as requested by Yutan | |
| Dodge County School District No. 1 | 10/15/2014 to 10/15/2015 (renews every year unless | Utility services | |
| City of Oakland | 6/01/2002 - termination | Disposal of sewer sludge | |
| Cities of: Beatrice, Columbus, Fremont, Grand Island, Hastings, Kearney, Lexington, Norfolk, North Platte and | 10/11/2007 - termination | Facilitate performance of obligations under the laws of the State of Nebraska and the United States of America regarding the management of storm water | |
| Dodge County | 1/20/2002 - termination | Use of wastewater residuals on crop land | |
| Douglas County | December 3, 2019 - December 2, 2024 | Provide forensic and crime scene services. | |
| Dodge County | 4/10/2012 to perpetual | Joint communications center to provide dispatch services | $ 1,086,077.00 |
| Saunders County | 12/5/2011 to termination | Mutual law enforcement assistance | $ 50,000.00 |
| Northeast Nebraska Economic Development District | Upon termination | Creating and implementing community and economic development programs | |
| | | Total Amount used as Lid Exemption | $ 1,136,077.00 |

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

**City of Fremont** **DodgeCounty**

SUBDIVISION NAME COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) | Amount Used as Lid Exemption (Column 4) |
|---|---|---|---|
| City of Kennard | *9/11/2017 - 9/11/2027* | *Keno lottery* | |
| Village of Cedar Bluffs | 6/13/2017-6/12/2027 | Keno lottery | |
| Three Rivers District Health Department | 3/27/2013 to termination | Provide services during a public health emergency to protect citizens of Dodge, Saunders, and Washington Counties from disease, disability and | |
| Nebraska Interoperability network | 8/25/15 - 12/31/25 | Support and coordinate public safety communications in Nebraska. | |
| Village of Inglewood | 1-1-2022 to auto renwal | Library services. | |
| Dodge County | 7/26/2016 - termination | COSTCO road improvements/redevelopment of property | |
| Dodge County Sheriff | 9/8/2015 - termination | Emergency Response Unit | |
| Three Rivers District Health Department | 6/30/2015 - termination | Cities Readiness Initiative Site Security Plan | |
| Polk County, Harlan County, Thayer County, Dundy County, Hitchcock County, Perkins County, Clay County, | 8/25/2015 - 12/31/2025 | Nebraska Regional Interoperability Network for Public Service Answering Point | |
| Fremont Public Schools | 10/19/2015 to termination | Police Department substation at Johnson Crossing | |
| Bellevue, Central City, Gothenburg, Holdgedge, Lexington, Nebraska City, Seward, Sioux City, Wayne | 5-9-2017 to termination or 60 years from date of first signator | Nebraska Community Energy Alliance | |
| Village of Inglewood | 3/16/2017 to mutual termination by resolution | Building Permits and Inspection services | |
| Dodge County | 2-14-2017 to 6 months notice prior to termination | Collection of Business Improvement District Special Assessment Funds | |
| Dodge County, Burt County, Saunders County, Colfax County, Cuming County, Washington County, City of Dodge, City | 11/8/2016 to 11/8/2026 | Interlocal Cooperation Agreement Enhanced (E-911) Emergency Telephone Service | |
| Dodge, Fremont, Fremont Rural, Hooper, Nickerson, North Bend, Scribner, Snyder, Winslow, Uehling, | 12/27/2016 to 30 day notice to terminate | Dodge County Mutual Aid Association | |
| Dodge County, Saunders County, Cuming County, Fremont, Blair, Wahoo, Ashland, Yutan | 1/26/2016 until purpose has ended (60 Days notice to | III Corps Interlocal Cooperation Agreement | |
| City of Blair | 8/8/2017 to 30 day notic | Arborist Services & Use and Maintenance of tree grinder/chipper | |

Total Amount used as Lid Exemption $ -

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

## City of Fremont — Dodge County

SUBDIVISION NAME — COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) | Amount Used as Lid Exemption (Column 4) |
|---|---|---|---|
| Houston-Galveston Agra Council - HGACBuy | *10/1/2018 to 9/30/2019 auto annual renewal* | *Collective purchasing agreement* | |
| Fremont Public Schools | 1/9/2018 terminate upon conveyance of property | Real estate contract | |
| Village of Inglewood, Dodge County, Lower Platte North NRD | 5/29/2018 to completion of study | Fremont GI Study – Section 205 Feasibility Study – non structural flood risk reduction measures | |
| Washington County | June 12, 2018 to June 12, 2025 | Land Mobile Radio System – Omaha Regional Interoperability Network "ORION" | |
| Dodge County | December 5, 2018 to termination | Joint Public Service Center | |
| Fremont Public Schools | 3/11/2019 consecutive five-year terms | Use of City owned building during emergencies | |
| Lower Platte North Natural Resources District | 2/12/2019 to 12/31/2020 | Hazards Mitigation Plan/Flood Risk Analysis | |
| Dodge County, Inglewood, LPNNRD, North Bend, Cotterell Diking & Drainage District, Ames Diking & Drainage | 5/31/2019 to 12/31/2025 | Joint Water Management Advisory Board | |
| City of Lincoln | 4/30/2019 to termination | Building & Safety Mutual Aid and Assistance | |
| Douglas County | 7/11/2019 to 7/11/2024 | Land Mobile Radio System | |
| Dodge County & West Point | 9/1/2019 to 9/1/2020 auto annual renewal | Land Mobile Radio System | |
| Douglas County | 12/3/2020 to 12/2/2024 | Crime Scene Investigation and forensic lab services | |
| Dodge County | Terminates upon written notification | Mutual Aid in Emergencies | |
| Washington County, County of Pottawattamie, Iowa, OPPD, Dodge County, Douglas County, Sarpy Councy | 4/15/2020 to 4/15/2025 (2 additional 1 tear terms) | ORION Cooperative Use of Wireless area network | |
| Colfax County | 2/25/2020 to March 1 each year with auto renewal | 911 Systems co-hosted system | |
| Fire Department entities of Douglas, Sarpy, Cass, Washington, Dodge and Saunders Counties | 1-13-2021 - 10 years 1-13-2031 | Tri-Mutual Aid Fire Fighters Associaltion Interlocal Agreement | |
| Dodge County, Colfax County, Burt County | 1/26/2021 - autho annual renewal | Regional 911 system hosted by Dodge and Colfax Counties | |

Total Amount used as Lid Exemption $ -

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

## City of Fremont — Dodge County

SUBDIVISION NAME — COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) | Amount Used as Lid Exemption (Column 4) |
|---|---|---|---|
| Northeast Nebraska Economic Development District | *6/29/2021 - month to month* | *Use of Office Space* | |
| Dodge County, Lower Platte north natural resources district, Papio-Missouri River Natural Resources | 7/2/2020 - Perpetual | Platte River Caneras/Sensors | |
| Lower Platte North Natural Resources District, dodge County, North Bend, North Bend | 8/25/2020 - termination | North Bend Drainage Ditch Improvements | |
| Village of Cedar Bluffs | 9/29/2020 - termination | Sale of water | |
| Village of Arlington | 11/13/2020 - 11/13/2025 | Lottery operation | |
| Dodge County, Lower Platte North Natural Resources District, Fremont Rog & Gun Club | 5/11/2021 | Operation and Maintenance Agreement and permanent easement for the rod & Gun Club Levee | |
| Dodge County | 7-14-2020 to 12/31/2022 | cooperation agreement to fund SE Beltway | |
| Dodge County Lower Platte North Natural Resources District | 5/25/2021 - approximately 3/31/2023 | Elkhorn Township/Fremont East Drainage Improvements | |
| Douglas County and III Corps | 10/1/2020 to 9/30/2025 | Forensic Laboratory Services | |
| Dodge County & Lower Platte North Natural Resources District | 6/28/2022 to project completion | Fremont West Flood Reduction Improvements Project | |
| Douglas County, Washington County, Valley, Yutan | 6/1/2022 to auto renewal | Building Inspectors Mutual Aide Agreement | |
| Dodge County | Perpetual | Inland Port Authority | |
| Fremont Public Schools | Until Terminated | Joint Parking Lot (intersection of Johnson Road and Fremont Drive | |
| Dodge County, Lower Platte North Natural Resources District, Papio-Missouri River Natural Resources | 9/28/2021 to 9/30/2024 | Platte River Cameras/Stream Gauges | |
| Dodge County | 8/15/2021 to 8/31/2026 | Limited Road Maintenance | |
| Fremont Public Schools | Until Terminated | "Interlocal Agreement of park space between Johnson Crossing Academic Center (JCAC) and Splash Station. temporary land use for installation | |
| Village of Dodge, City of Fremont, City of Scribner, Village of Snyder, Dodge Rural Fire District, Fremont Rural Fire | July 1, 2026 unless extended by the mutual agreement of | July 1, 2026 unless extended by the mutual agreement of all participants | |

Total Amount used as Lid Exemption $ -

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

**City of Fremont** **Dodge County**

SUBDIVISION NAME COUNTY

| Parties to Agreement (Column 1) | Agreement Period (Column 2) | Description (Column 3) | Amount Used as Lid Exemption (Column 4) |
|---|---|---|---|
| Eastern Nebraska Office on Aging (Cass County, Dodge County, Douglas County, Sarpy County, Washington | *6/30/2024* | *Professional services contract between the Eastern Nebraska Office on Aging (ENOA) and the Fremont Friendship Center (Senior Center)* | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Total Amount used as Lid Exemption $ -

# CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

## TAX YEAR 2023

{certification required on or before August 20th of each year}

To: FREMONT

TAXABLE VALUE LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| Name of Political Subdivision | Subdivision Type | Value attributable to Growth | Total Taxable Value | Real Growth Value a | Prior Year Total Real Property Valuation | Real Growth Percentage b |
|---|---|---|---|---|---|---|
| FREMONT GEN | City | $112,434,008 | $2,439,502,988 | $25,684,024 | $2,023,107,534 | 1.26953% |
| FREMONT DEBT | City | $112,434,008 | $2,439,502,988 | $25,684,024 | $2,023,107,534 | 1.26953% |

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County

CC: County Clerk where district is headquartered, if different county, Dodge County, NE County

*Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

TAX YEAR 2023

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT COSTCO POULTRY COMPLX PROJ 1 | $2,259,574 | $159,880,068 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

TAX YEAR 2023

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT DPA AUCTIONS REDEV PROJ | $67,800 | $3,302,614 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT FNTN SPRGS APTS REDEV PROJ 1 | $181,500 | $4,162,633 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

TAX YEAR 2023

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT FNTN SPRGS APTS REDEV PROJ 2 | $194,140 | $2,074,857 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT FOUNTN SPRNGS EST HOUS PROJ | $223,200 | $691,329 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT NE IRRG SEEDS PROJ | $101,800 | $6,181,862 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

TAX YEAR 2023

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT RD LEAS REDEV PROJ PH 1 | $6,034 | $507,926 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

TAX YEAR 2023

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT RD LEAS REDEV PROJ PH 2 | $166,487 | $1,407,610 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT SO BROAD ST DEV | $2,108,935 | $4,423,199 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT WCBS REDEV PROJ | $148,300 | $3,200,233 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT YAGER HOTEL PROJ | $345,065 | $4,055,079 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

# CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

**TAX YEAR 2023**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT YAGER RETL DEV PROJ PHASE 1 | $219,275 | $1,354,509 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE

TAX YEAR 2023

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF FREMON,
LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS VALUE |
|---|---|---|
| TIF-FREMONT YAGER RETL REDEV PROJ PHASE 2 | $219,270 | $978,154 |

I Debbie Churchill, Dodge County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

Debbie Churchill
(signature of county assessor)

08/16/2023
(date)

CC: County Clerk, Dodge County, NE County
County Treasurer, Dodge County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**2024 CERTIFIED VALUES**

FOR 2024, CERTIFIED VALUES FOR DODGE COUNTY WILL BE AVAILABLE ONLINE ON OR BEFORE AUGUST 20, 2024. MORE INFORMATION TO COME.

CITY OF FREMONT NEBRASKA

**COMMUNITY DEVELOPMENT AGENCY & REGULAR CITY COUNCIL MEETING MINUTES**
**September 12, 2023 - 7:00 PM**
**City Council Chambers 400 East Military, Fremont NE**

---

## COMMUNITY DEVELOPMENT AGENCY MINUTES

**MEETING CALLED TO ORDER** Following the Pledge of Allegiance, Mayor Spellerberg called the Community Development Agency Meeting to order and stated that a copy of the open meeting law is posted continually for public inspection located near the entrance door by the agendas.

**ROLL CALL** Roll call showed Members Dinkins, Lathrop, Vaughan, Von Behren, Ganem and Sookram present; Jensen & Ellis Absent 6 members present.

1. Consider authorizing Community Development Agency Chairperson to sign Certificate of Completion for Nebraska Irrigated Seeds. Motion made by Sookram, Seconded by Lathrop authorizing Community Development Agency Chairperson to sign Certificate of Completion for Nebraska Irrigated Seeds. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

**ADJOURNMENT** Motion made by Vaughan, seconded by Dinkins to adjourn; time: 7:02 P.M. Voting Yea: Lathrop, Von Behren, Vaughan, Ganem, Sookram, Dinkins. Motion carried.

## CITY COUNCIL REGULAR MEETING MINUTES

**MEETING CALLED TO ORDER** Mayor Spellerberg called the City Council Meeting to order and stated that a copy of the open meeting law is posted continually for public inspection located near the entrance door by the agendas.

**ROLL CALL** Roll call showed Members Dinkins, Lathrop, Vaughan, Von Behren, Ganem and Sookram present; Jensen & Ellis Absent 6 members present.

**MAYOR COMMENTS**
*(There will be no discussion from the Council or the public regarding comments made by the Mayor. Should anyone have questions regarding the comments, please contact the Mayor after the meeting)*

1. Motion to adopt current agenda for the September 12, 2023 Regular Meeting. Motion made by Vaughan, Seconded by Sookram to amend the agenda to move item #22 ahead of item #18. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. Motion made by Sookram, Seconded by Von Behren to adopt current

agenda for the September 12, 2023 Regular Meeting as amended. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

**PUBLIC HEARINGS:**

2. Resolution 2023-214 to approve a Conditional Use Permit for a Child Care Center on property located at 445 E. 6th Street. Mayor Spellerberg opened the public hearing. Mayor Spellerberg closed the public hearing after receiving comments from the public. Motion made by Sookram, Seconded by Vaughan to approve Resolution 2023-214. Voting Yea: Dinkins, Sookram, Lathrop, Von Behren Voting Abstaining: Ganem. Motion carried.

3. Ordinance 5654 on behalf of Apple D Acres for a Change of Zone from R, Rural to LI, Light Industrial on property generally described as Tax Lot 101 generally located at the northeast corner of Prairie Rd. and Judy Rd., Dodge County, Nebraska. Mayor Spellerberg opened the public hearing. Mayor Spellerberg closed the public hearing after receiving comments from the public. Motion made by Vaughan, Seconded by Sookram to introduce and hold first reading of Ordinance 5654. Voting Yea: Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. City Clerk provided first reading of the Ordinance.

4. Resolution 2023-216 granting permission to apply for Community Development Block Grant Downtown Revitalization (CDBG-DTR) funding and authorizing the Mayor to sign the necessary documents. Mayor Spellerberg opened the public hearing. Mayor Spellerberg closed the public hearing after receiving comments from the public. Motion made by Sookram, Seconded by Vaughan to approve Resolution 2023-216. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

**CONSENT AGENDA:** All items in the consent agenda are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member or a citizen so requests, in which event the item will be removed from the consent agenda and considered separately. Motion made by Jensen, Seconded by Sookram to approve the Consent Agenda. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

5. Motion to approve August 30, 2023 through September 12, 2023 claims and authorize checks to be drawn on the proper accounts

6. Receive Report of the Treasury

7. Dispense with and approve August 29, 2023 City Council Meeting Minutes and September 5, 2023 Special City Council Meeting Minutes

8. Resolution 2023-217 approving final acceptance of 2022 Pavement Rehab Project by authorizing the Mayor to sign Final Pay Application No. 9 and Final Change Order

9. Motion to authorize Mayor to sign Deed of Reconveyance for 1349 N. H St. for completing CDBG Loan requirements

10. Resolution 2023-218 authorizing the Purchase of a Caterpillar Mini Excavator from Nebraska Machinery for use in the Department of Utilities

11. Motion authorizing Special Designated License Local Recommendation for an outdoor event at 153 E. 6th Street by Whis's End Zone Lounge for Business After Hours Event

12. Resolution 2023-219 authorizing a service agreement for the Natural Gas Department, Peak Shaving Plant, Ingersoll Rand Air Compressors

13. Resolution 2023-220 approving the request of Archbishop Bergan Catholic School to close a City street for the Knight Event Dinner and Auction

14. Resolution 2023-221 authorizing the Mayor to accept the bid from SBI (Sheppard's Business Interiors) for library furniture and equipment

15. Resolution 2023-223 awarding contract to Wesco for Purchase of 15kV Primary Underground Distribution Cable

16. Resolution 2023-224 authorizing agreement for street and parking closure for Historic Downtown Fremont Fall Festival

17. Resolution 2023-225 authorizing staff to sign the Burlington Northern Santa Fe (BNSF) Release and Settlement Agreement

**NEW BUSINESS:** Requires individual associated action

22. Resolution 2023-226 approving the 2023-2025 Collective Bargaining Agreement between the City of Fremont and the Fraternal Order of Police Local No. 37 as negotiated by management. Motion made by Sookram, Seconded by Ganem to approve Resolution 2023-226. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

**UNFINISHED BUSINESS:** Requires individual associated action

18. Ordinance 5651 for approval of Utility Salary Ordinance (final reading). Motion made by Von Behren, Seconded by Sookram to hold final reading of Ordinance 5651. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. City Clerk provided final reading of the Ordinance. Mayor Spellerberg called for a final vote on the Ordinance. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Ordinance 5651 approved.

19. Ordinance 5652 for approval of Government Salary Ordinance (final reading). Motion made by Von Behren, Seconded by Sookram to receive constituent budget email into the record. Voting Yea: Ganem, Dinkins, Sookram, Lathrop Voting Nay: Vaughan. Motion carried. Motion made by Vaughan, Seconded by Sookram to hold final reading of Ordinance 5652. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. City Clerk provided final reading of the Ordinance. Mayor Spellerberg called for a final vote on the Ordinance. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Ordinance 5652 approved.

20. Ordinance 5653 adopting the 2023-2025 biennial budget statement termed the Appropriation Bill (final reading). Motion made by Vaughan, Seconded by Sookram to hold final reading of Ordinance 5653. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. City Clerk provided final reading of the Ordinance.

Mayor Spellerberg called for a final vote on the Ordinance. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Ordinance 5653 approved.

21. Resolution 2023-228 Commitment of General Funds for 2023-2025 budget. Motion made by Sookram, Seconded by Ganem to receive email from Council Member Von Behren into the record. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. Motion made by Sookram, Seconded by Ganem to approve Resolution 2023-228. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

**NEW BUSINESS:** Requires individual associated action

23. Motion to receive Keene Memorial Library Annual Report updated with CIPA Compliance statement. Motion made by Ganem, Seconded by Sookram to receive Keene Memorial Library Annual Report updated with CIPA Compliance statement. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried.

24. Executive Session to discuss real estate purchase and litigation update. Moved by Vaughan, seconded by Sookram to go into executive session for strategy session to discuss cybersecurity, real estate purchase and litigation update and for the further reason that the executive session is necessary for the protection of the public interest and asked for discussion. The Mayor stated that the pending motion was to go into executive session for strategy session to discuss real cybersecurity, real estate purchase and litigation update and for the further reason that the executive session is necessary for the protection of the public interest. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. The Mayor stated that the motion to go into executive session for strategy session to discuss cybersecurity, real estate purchase and litigation update and for the further reason that the executive session is necessary for the protection of the public interest had been approved. Discussion will be limited to strategy session to discuss cybersecurity, real estate purchase and litigation update. No official actions or votes will be taken during the executive session. Time in: 8:05 p.m. Moved by Vaughan, seconded by Sookram to come out of executive session where no official actions or votes were taken. Voting Yea: Ganem, Dinkins, Sookram, Vaughan, Lathrop, Von Behren. Motion carried. Time out: 8:42 p.m.

**ADJOURNMENT** Motion made by Sookram, seconded by Lathropto adjourn; time: 8:43 P.M. Voting Yea: Lathrop, Von Behren, Vaughan, Ganem, Sookram, Dinkins. Motion carried.

Agenda posted at the Municipal Building on September 6, 2023, and online at www.fremontne.gov. Agenda distributed to the Mayor and City Council on September 6, 2023. This meeting is preceded by publicized notice in the Fremont Tribune on the last Thursday of the preceding month and the agenda, including any notice of study session or public hearing, is displayed in the Municipal Building and is open to the public. The official current copy is available at City Hall, 400 East Military, City Clerk's Office. The City Council reserves the right to go into Executive Session at any time. A copy of the Open Meeting Law is posted in the City Council Chambers for review by the public. The City of Fremont reserves the right to adjust the order of items on the agenda.

APPROVED AND ACCEPTED AS THE OFFICIAL COPY OF THE FREMONT, NEBRASKA Community Development Agency & Regular City Council Meeting Minutes FOR September 12, 2023.

Tyler Ficken, City Clerk Joey Spellerberg, Mayor

1131

# *** Proof of Publication ***

FREMONT TRIBUNE

STATE OF Indiana )
County of Lake ) SS.

REC'D 9/12/23
CHARGE 001-1003-415-2033
43420
APPROVED

City of Fremont

400 EAST MILITARY
FREMONT, NE 68025

ORDER NUMBER 1178794

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Fremont Tribune, legal newspaper printed, published daily Tuesday-Saturday and having a general circulation in the County of Dodge and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

PAID SEP 27 2023

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Fremont Tribune

Signature _____ Date 8/31/23

Section: Class Legals
Category: 0093 Legals FREMONT
PUBLISHED ON: 08/31/2023

TOTAL AD COST: 55.30
FILED ON: 8/31/2023

Subscribed in my presence and sworn to before me on

August 31, 2023

Christina Palma Notary Public

NOTARY PUBLIC SEAL INDIANA
CHRISTINA PALMA
Notary Public, State of Indiana
Lake County
Commission Number NP0750329
My Commission Expires
July 24, 2031

City of Fremont
IN
Dodge County, Nebraska

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 5th day of September 2023, at 5:00 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

| | 2023-2024 | 2024-2025 | Total |
|---|---|---|---|
| 2021-2022 Actual Disbursements & Transfers | | | $ 149,926,297.42 |
| 2022-2023 Actual/Estimated Disbursements & Transfers | | | $ 151,143,693.00 |
| Proposed Budget of Disbursements & Transfers | $ 224,868,088.00 | $ 248,558,549.00 | $ 473,426,637.00 |
| Necessary Cash Reserve | $ 116,689,516.59 | $ 71,688,729.59 | $ 188,378,246.18 |
| Total Resources Available | $ 341,557,604.59 | $ 320,247,278.59 | $ 661,804,883.18 |
| Personal & Real Property Tax Requirement | $ 6,779,586.62 | $ 6,991,940.13 | $ 13,771,526.75 |
| Unused Budget Authority Created For Next Period | $ 1,592,362.49 | $ 8,454,711.77 | |
| **Breakdown of Property Tax:** | | | |
| Personal and Real Property Tax Required for Non-Bond Purposes | $ 6,095,577.77 | $ 6,311,783.31 | |
| Personal and Real Property Tax Required for Bonds | $ 684,008.85 | $ 6 80,156.82 | |

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 5th day of September 2023, at 5:00 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| | 2022 | 2023 | Change |
|---|---|---|---|
| Operating Budget | 183,578,984.00 | 2 24,868,088.00 | 22% |
| Property Tax Request | $ 6,584,280.00 | $ 6,779,586.62 | 3% |
| Valuation | 2,093,841,092 | 2,434,347,972 | 16% |
| Tax Rate | 0.278317 | 0.278497 | 0% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.270474 | | |

1178794 8/31 ZNEZ

CITY OF
FREMONT
NEBRASKA

**SPECIAL CITY COUNCIL MEETING MINUTES**
**September 5, 2023 – 5:00 PM**
**City Council Chambers 400 East Military, Fremont NE**

---

# SPECIAL CITY COUNCIL MEETING MINUTES

**MEETING CALLED TO ORDER** Following the Pledge of Allegiance, Mayor Spellerberg called the Special City Council Meeting to order and stated that a copy of the open meeting law is posted continually for public inspection located near the entrance door by the agendas.

**ROLL CALL** Roll call showed Members Dinkins, Lathrop, Vaughan, Jensen, Von Behren, Ganem and Ellis present; Sookram Absent 7 members present.

1. Public Hearing Ordinance 5653 adopting the 2023-2025 biennial budget statement termed the Appropriation Bill (hold second reading). Mayor Spellerberg opened the public hearing. Mayor Spellerberg closed the public hearing after receiving comments from the public. Motion made by Jensen, Seconded by Vaughan to hold second reading of Ordinance 5653. Voting Yea: Ganem, Dinkins, Jensen, Ellis, Vaughan, Lathrop. Voting Nay: Von Behren. Motion carried. City Clerk provided second reading of Ordinance 5653.

2. Public Hearing Resolution 2023-212 setting property tax request at $6,779,586.62 for fiscal year 2024 and $6,991, 940.13 for fiscal year 2025. Mayor Spellerberg opened the public hearing. Mayor Spellerberg closed the public hearing after receiving comments from the public. Motion made by Jensen, Seconded by Vaughan to approve Resolution 2023-212. Voting Yea: Ganem, Dinkins, Jensen, Ellis, Vaughan, Lathrop, Von Behren. Motion carried.

3. Resolution 2023-213 approving an additional 1% increase in base limitation on restricted fund authority for the 2023-2025 biennial budget period. Motion made by Jensen, Seconded by Vaughan to approve Resolution 2023-213. Voting Yea: Ganem, Dinkins, Jensen, Ellis, Vaughan, Lathrop, Von Behren. Motion carried.

4. Discuss Commitment of General Funds for 2023-2025 budget. Discussion was held and there was no action taken.

5. Executive Session to discuss real estate purchase. Moved by Jensen, seconded by Ganem to go into executive session for strategy session to discuss real estate purchases and for the further reason that the executive session is necessary for the protection of the public interest and asked for discussion. The Mayor stated that the pending motion was to go into executive session for strategy session to discuss real estate purchases and for the further reason that the executive session is necessary for the protection of the public interest.

Voting Yea: Ganem, Dinkins, Jensen, Ellis, Vaughan, Lathrop, Von Behren. Motion carried. The Mayor stated that the motion to go into executive session for strategy session to discuss real estate purchases and for the further reason that the executive session is necessary for the protection of the public interest had been approved. Discussion will be limited to strategy session to discuss real estate purchases. No official actions or votes will be taken during the executive session. Time in: 6:04 p.m. Moved by Jensen, seconded by Vaughan to come out of executive session where no official actions or votes were taken. Voting Yea: Ganem, Dinkins, Jensen, Ellis, Vaughan, Lathrop, Von Behren. Motion carried. Time out: 7:19 p.m.

**ADJOURNMENT** Motion made by Jensen, seconded by Ganem to adjourn; time: 7:19 P.M. Voting Yea: Lathrop, Von Behren, Vaughan, Jensen, Ganem, Ellis, Dinkins. Motion carried.

Agenda posted at the Municipal Building on August 30, 2023, and online at www.fremontne.gov. Agenda distributed to the Mayor and City Council on August 30, 2023. This meeting is preceded by publicized notice in the Fremont Tribune on August 29, 2023 and the agenda, including any notice of study session or public hearing, is displayed in the Municipal Building and is open to the public. The official current copy is available at City Hall, 400 East Military, City Clerk's Office. The City Council reserves the right to go into Executive Session at any time. A copy of the Open Meeting Law is posted in the City Council Chambers for review by the public. The City of Fremont reserves the right to adjust the order of items on the agenda.

APPROVED AND ACCEPTED AS THE OFFICIAL COPY OF THE FREMONT, NEBRASKA SPECIAL CITY COUNCIL MEETING MINUTES FOR SEPTEMBER 5, 2023.

Tyler Ficken, City Clerk

Joey Spellerberg, Mayor

## CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

**TAX YEAR 2024**

{certification required on or before August 20th of each year}

To: FREMONT

TAXABLE VALUE LOCATED IN THE COUNTY OF DODGE COUNTY, NE

| Name of Political Subdivision | Subdivision Type | Value attributable to Growth | Total Taxable Value | Real Growth Value a | Prior Year Total Real Property Valuation | Real Growth Percentage b |
|---|---|---|---|---|---|---|
| FREMONT GEN | City | $114,440,625 | $2,819,892,980 | $32,235,034 | $2,281,641,346 | 1.41280% |
| FREMONT DEBT | City | $114,440,625 | $2,819,892,980 | $32,235,034 | $2,281,641,346 | 1.41280% |

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I , Dodge County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Debbie Churchill

(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Dodge County, NE County

CC: County Clerk where district is headquartered, if different county, Dodge County, NE County

*Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)