2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of ____Funk_____

TO THE COUNTY BOARD AND COUNTY CLERK OF
Phelps County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 40,198.00	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 40,198.00	**Total Personal and Real Property Tax Required**

$ 19,029,880	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$ -
Interest	$ -
Total Bonded Indebtedness	$ -

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of ____Funk_____ in Phelps County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 499,724.00	$ 497,056.00	$ 429,455.00
2	Investments	$ 17,547.00	$ 17,597.00	$ 18,419.00
3	County Treasurer's Balance	$ 13,088.00	$ 852.00	$ 1,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**$ 530,359.00**	**$ 515,505.00**	**$ 448,874.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 32,832.00	$ 33,568.00	$ 39,800.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	$ 90.00	$ 90.00	$ 100.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 37,517.00	$ 39,250.00	$ 41,399.00
11	State Receipts: Motor Vehicle Fee	$ 2,519.00	$ 2,764.00	$ 2,700.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 24,156.00	$ 19,381.00	$ 9,050.00
15	State Receipts: Property Tax Credit	$ 2,270.00	$ 2,592.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 4,866.00	$ 5,060.00	$ 4,800.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	$ 6.00	$ 6.00	
20	Local Receipts: Other	$ 108,912.00	$ 131,510.00	$ 105,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 15,371.00	$ 10,546.00	$ 120,000.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available (Lines 5 thru 23)**	**$ 758,898.00**	**$ 760,272.00**	**$ 771,723.00**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**$ 243,393.00**	**$ 311,398.00**	**$ 565,000.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**$ 515,505.00**	**$ 448,874.00**	**$ 206,723.00**
27	Cash Reserve Percentage			50%

PROPERTY TAX RECAP

Tax from Line 6	$ 39,800.00
County Treasurer Commission at 1%	$ 398.00
Total Property Tax Requirement	$ 40,198.00

City or Village of ____Funk_____ in Phelps County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	40,198.00
Bond Fund	$	-
_____ Fund		
_____ Fund		
Total Tax Request	** $	40,198.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 206,723.00
Remaining Cash Reserve	$ 206,723.00
Remaining Cash Reserve %	50%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City or Village of ____Funk_____ in Phelps County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 74,000.00		$ 10,000.00				$ 84,000.00
3	Public Safety - Police							$ -
3a	Public Safety - Fire	$ 21,000.00						$ 21,000.00
4	Public Safety - Other	$ 17,000.00		$ 3,500.00				$ 20,500.00
5	Public Works - Streets	$ 153,600.00					$ 100,000.00	$ 253,600.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 4,500.00		$ 10,000.00				$ 14,500.00
9	Community Development	$ 17,000.00		$ 10,000.00				$ 27,000.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 25,000.00						$ 25,000.00
17	Transportation							$ -
18	Wastewater	$ 9,600.00						$ 9,600.00
19	Water	$ 89,800.00					$ 20,000.00	$ 109,800.00
20	Other							$ -
21	Proprietary Function Funds **(Page 6)**					$ -		$ -
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	$ 411,500.00	$ -	$ 33,500.00	$ -	$ -	$ 120,000.00	$ 565,000.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of ____Funk_____ in Phelps County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 62,494.00	$ 49,792.00					$ 112,286.00
3	Public Safety - Police							$ -
3a	Public Safety - Fire	$ 4,981.00						$ 4,981.00
4	Public Safety - Other	$ 7,790.00						$ 7,790.00
5	Public Works - Streets	$ 29,301.00					$ 9,464.00	$ 38,765.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 7,793.00						$ 7,793.00
9	Community Development	$ 14,937.00						$ 14,937.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 22,157.00						$ 22,157.00
17	Transportation							$ -
18	Wastewater	$ 8,550.00					$ 450.00	$ 9,000.00
19	Water	$ 33,738.00		$ 59,122.00			$ 829.00	$ 93,689.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 191,741.00	$ 49,792.00	$ 59,122.00	$ -	$ -	$ 10,743.00	$ 311,398.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of ____Funk_____ in Phelps County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 66,835.00	$ 7,331.00					$ 74,166.00
3	Public Safety - Police	$ -						$ -
3a	Public Safety - Fire	$ 5,019.00						$ 5,019.00
4	Public Safety - Other	$ 7,788.00						$ 7,788.00
5	Public Works - Streets	$ 42,971.00					$ 8,651.00	$ 51,622.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 10,145.00						$ 10,145.00
9	Community Development							$ -
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 20,818.00						$ 20,818.00
17	Transportation							$ -
18	Wastewater	$ 9,586.00					$ 5,300.00	$ 14,886.00
19	Water	$ 25,140.00		$ 32,389.00			$ 1,420.00	$ 58,949.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 188,302.00	$ 7,331.00	$ 32,389.00	$ -	$ -	$ 15,371.00	$ 243,393.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Village of Funk**
ADDRESS	**PO Box 146**
CITY & ZIP CODE	**Funk NE 68940**
TELEPHONE	**308-263-4409**
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Keith Jauken	Lisa LeClair	Sandi Moncrief
TITLE /FIRM NAME	Chairperson	Clerk/Treasurer	Bookkeeper
TELEPHONE	308-263-4409	308-263-4409	308-627-3824
EMAIL ADDRESS	villageoffunk@gmail.com	villageoffunk@gmail.com	sm_mom@hotmail.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City or Village of ____Funk_____ in Phelps County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements			(1)	$ 40,198.00
Motor Vehicle Pro-Rate			(2)	$ 100.00
In-Lieu of Tax Payments			(3)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 50,000.00		(4)	
LESS: Amount Spent During 2023-2024	$ 49,792.00		(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -		(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***			(7)	$ 208.00
Motor Vehicle Tax			(8)	$ 4,800.00
Local Option Sales Tax			(9)	$ -
Transfers of Surplus Fees			(10)	$ -
Highway Allocation and Incentives			(11)	$ 41,399.00
			(12)	
Motor Vehicle Fee			(13)	$ 2,700.00
Municipal Equalization Fund			(14)	$ -
Insurance Premium Tax			(15)	$ -
Nameplate Capacity Tax			(15a)	$ -
TOTAL RESTRICTED FUNDS (A)			(16)	**$ 89,405.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -		(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -		(18)	
Allowable Capital Improvements			(19)	$ -
Bonded Indebtedness			(20)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)			(21)	
Interlocal Agreements/Joint Public Agency Agreements			(22)	$ -
Public Safety Communication Project (Statute 86-416)			(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act			(23a)	
Local Option Sales and Use Tax within Good Life District			(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**			(24)	
Judgments			(25)	
Refund of Property Taxes to Taxpayers			(26)	
Repairs to Infrastructure Damaged by a Natural Disaster			(27)	
TOTAL LID EXCEPTIONS (B)			(28)	**$ -**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 89,405.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City or Village of ____Funk_____

IN

Phelps County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 **OR** OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 137,176.85 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

_____ (2024 Value Attributable to Growth per Assessor) / 17,581,002.00 (2023 Valuation) = 0.00 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — - % (4)

_____ (# of Board Members voting "Yes" for Increase) / _____ (Total # of Members in Governing Body at Meeting) = 0.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 2.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 3,429.42 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 140,606.27 (8)

Less: Restricted Funds from Lid Supporting Schedule — 89,405.00 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 51,201.27 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City or Village of ____Funk_____ in Phelps County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 17 on Lid Support Page 8	$ -

Municipality Levy Limit Form

City or Village of ____Funk_____ in Phelps County

Municipality Levy

Personal and Real Property Tax Request	(1)		40,198.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		40,198.00	
Valuation	(9)		19,029,880	
Municipality Levy Subject to Levy Authority	(10)		0.211236	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.211236	**(A)**

Levy Authority

Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City or Village of ____Funk_____ in Phelps County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

X **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) N/A

*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 0.00 % (2)

Real Growth Percentage Increase

_____ / _____ = 0.00 % (3)

2024 Real Growth Value per Assessor / Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) N/A %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ -

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **N/A**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) N/A

(Total Personal and Real Property Tax Required from Cover Page)

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Village of Funk
Board of Trustees Meeting Minutes
September 9, 2024

A Regular Meeting of the Funk Village Board of Trustees was convened in open and public session at the Funk Village Office, Funk, NE at 7:00p.m. on September 9, 2024. Advance Notice of this meeting was given in advance thereof by posting of Notice in three public places within the Village. The post office, the village office, and the community building along with publication in the Holdrege Daily Citizen. Advance Notice was simultaneously given to the Chairman and all members of the Board of Trustees. The Clerk announced that in accordance with Section 84-1412 of the Nebraska Revised Statutes, a current copy of the Open Meetings Act is available for review and is posted on the east wall of the meeting room.

Visitors: Taylor L'Heureux, Shaen Boyd, Brad Groothuis

Keith Jauken called the meeting to order at 7:01 p.m. by calling for the roll with the following members responding: Ed Forkner, Michelle Boulware, Michael DeJonge, Chris Veeder, Keith Jauken

Approval of the Minutes of the Board Meeting from August 12, 2024, Motion to approve made by Keith. Michelle second. Ayes: Ed, Michelle, Michael. Chris, Keith. Nays: None. The motion carried.

Approval of claims for August 2024: Chris made a motion to approve the claim submitted by Keith Jauken. Michael second. Ayes: Michelle, Ed, Chris, Michael. Nays: none. Keith made a motion to approve the claim submitted by Michael DeJonge. Chris second. Ayes: Michelle, Ed, Keith, Chris. Nays: none. Michelle made a motion to approve the claim submitted by Chris Veeder. Michelle second. Ayes: Michelle, Ed, Keith, Michael. Nays: none. Michelle made a motion to approve the claims submitted by Ed Forkner. Keith second. Ayes: Michelle, Chris, Keith, Michael. Nays: None. Ed made a motion to approve the claims submitted by Michelle Boulware. Michael second. Ayes: Ed, Michael, Keith, Chris. Nays: none. Michelle made a motion to approve the remaining claims. Keith second. Ayes: Ed, Michelle, Michael, Chris, Keith. Nays: none. Motion carried.

REGULAR AGENDA

1. Public comment. -No Comments
2. Review Past Due Accounts
3. Discuss/Update RESOLUTION 2024-10-One- and Six-Year Plan. The Village Attorney read the resolution in full. Ed made a motion to approve the resolution with corrections. Chris second. Ayes: Michelle, Ed, Michael, Chris, Keith. Nays: none, Motion carried.
4. Discuss/Approve RESOLUTION 2024-9 Setting the Property Tax Request. The Village attorney read the resolution in full. Keith made a motion to approve the resolution. Michelle second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: none. Motion carried.
5. Discuss/Approve ORDINANCE 2024-8 ORDINANCE TO ADOPT THE BUDGET TO BE TERMED THE ANNUAL APPOPRIATION BILL. Michelle made a motion to waive the three statutory readings. Ed second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: None. The Village Attorney read the Ordinance by Title. Michelle made a motion to adopt the Ordinance. Ed second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: None. Motion carried.
6. Discuss/Approve Public Water System Security Grant. Keith made a motion to authorize Lisa to apply for 2 new doors, security cameras, and locks for the well house through the grant. Michelle second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: None. Motion carried.
7. Discuss/Approve Lead Service Line Inventory. Brad and the board discussed the Inventory to be completed. They will work together to gather the information needed.
8. Discuss/Approve Groothuis Plumbing Invoice for water main break. Michelle made a motion to approve payment of the invoices in the amount of $6596.00 from the Water & Sewer Fund. Chris second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: None. Motion carried.
9. Discuss/Approve New Pump for Village Trash Pump. Ed made a motion to approve $800 for parts and labor to repair the pump. Michelle second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: none. Motion carried.
10. Discuss/Approve RESOLUTION 2024- Sale of Christmas Lights. Tabled.
11. Discuss/Approve updates to signage for USPS building. Tabled.
12. Discuss/Update on Animal Ordinance. Tabled.
13. Discuss/Approve Tree Trimming. Tabled.

14. Discuss/Approve Food Truck Permits. Tabled.
15. Discuss/Approve Community Clean-Up. Michelle made a motion to authorize Lisa to arrange for community clean-up dumpsters September 27-October 1. Chris second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: None. Motion carried.
16. Adjournment: Michael made a motion to adjourn at 8:18 pm Michelle second. Ayes: Michelle, Ed, Chris, Michael, Keith. Nays: None. Next meeting will be October 14 at 7pm.

Village of Funk

August 2024 Claims

Keith Jauken $570.56., Black Hills energy $84.64, Intuit Quickbooks $37.98, Dewald-Deaver Law Firm $868.05, Glenwood Telephone $301.57, Holdrege Daily citizen $66.96, One Call Concept $4.76, Southern Public Power $1702.00, Lisa LeClair $732.71, Cooperative Producers $138.16, Brad Groothius $825.19 Nebraska Public Health Lab $49.00, Schaben Sanitation $1718.87, Kyle Jauken $92.35, Ed Forkner $1772.83, Michelle Boulware $636.38, VISA $312.55, Roger Spencer $330.00, Christopher Veeder $544.66, Michael DeJonge $581.55, Brian McDorman $50.00, Groothuis Plumbing $6596.00

Village of Funk
Board of Trustees Public Hearing Minutes
September 9,2024

A Public Hearing for the Village of Funk concerning the 2024-2025 Budget was convened in open and public session at the Funk Village Office, Funk, NE at 6:30 p.m. on September 9, 2024. Advance Notice of this meeting was given in advance thereof by posting of Notice in three public places within the Village. The post office, the village office, and the community building along with publication in the Holdrege Daily Citizen. Advance Notice was simultaneously given to the Chairman and all members of the Board of Trustees. Keith Jauken opened the public hearing at 6:30 p.m. by calling for the roll with the following members responding: Keith Jauken, Michelle Boulware, Ed Forkner, Michael DeJonge. Absent: Chris Veeder.

Visitors: Taylor L'Heureux, Shawn Boyd.

Discussion was had amongst the board.

Chris Veeder arrived at the meeting at 6:50pm

Keith made a motion to close the public hearing at 7:00p.m., Michael second. Ayes: Keith, Michelle, Ed, Michael. Chris. Nays: None. The motion carried.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: VILLAGE OF FUNK
STEVE RAYMOND, VILLAGE CLERK
P. O. BOX 146
FUNK, NE 68940

TAXABLE VALUE LOCATED IN THE COUNTY OF: PHELPS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
FUNK VILLAGE	City/Village	506,869	19,029,880	11,760	16,757,796	0.07

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I LARISSA DAVENPORT, PHELPS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Larissa Davenport
(signature of county assessor)

PHELPS COUNTY COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE, NE

8-14-24
(date)

CC: County Clerk, PHELPS County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City or Village of ____Funk_____ Phelps County

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Village of Funk NE: Village of Loomis and Loomis Rural Fire Protection District, Loomis, NE	6-28-2005 to indefinite	Interlocal Cooperation Agreement for the Phelps County Mutual Finance Organization	
Funk Rural Fire Protection District, Funk, NE; City of Holdrege and Holdrege Rural Fire Protection			
District No. 6, Holdrege, NE: Village of Bertrand and Bertrand Rural Fire Protection District, Bertrand NE			

Total Amount used as Lid Exemption $ -

Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as was published and entire s Daily Citizen. blished under ate of Mon-Fri in unty, Nebraska, ment thereof veeks. The follows:

City or Village of Funk
IN
Phelps County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September 2024, at 6:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	243,393.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	311,398.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	565,000.00
2024-2025 Necessary Cash Reserve	$	206,723.00
2024-2025 Total Resources Available	$	771,723.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	40,198.00
Unused Budget Authority Created For Next Year	$	51,201.27
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	40,198.00
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of September 2024, at 6:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request

	2023	2024	Change
Operating Budget	629,500.00	565,000.00	-10%
Property Tax Request	$ 38,683.00	$ 40,198.00	4%
Valuation	17,581,002	19,029,880	8%
Tax Rate	0.220027	0.211236	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.203275		

ZNEZ

9-5-1 Thurs,

tember 5, 2024

Linda A Bowers
Notary Public
(SEAL)

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

My Commission expires 3-25-2025

Printer's Fee $ 83.46

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-9

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City or Village of ____Funk_____ passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City or Village of ____Funk_____ resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	40,198.00
Bond Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 8.24 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.203275 per $100 of assessed value.

4. The City or Village of ____Funk_____ proposes to adopt a property tax request that will cause its tax rate to be 0.211236 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City or Village of ____Funk_____ will increase (or decrease) last year's budget by -10.25 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Jauken, seconded by Boulware to adopt Resolution # 2024-9.

Voting yes were:	Voting no were:
Jauken	
Boulware	
Veeder	
Forkner	
DeJong	

Dated this 9th day of September, 2024

Keith Jauken