Amended 6/30/2025

2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

GARDEN COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,602,894.36	3,602,894.36
Hospital Bond Fund	151,720.82		151,720.82
Road Bond Fund	103,019.89		103,019.89
Hwy Allocation Bond Fund	248,729.71		248,729.71
			-
			-
			-
			-
			-
			-
Total All Funds	503,470.42	3,602,894.36	4,106,364.78

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 900,879,106

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	4,435,000.00
Interest	359,286.25
Total Bonded Indebtedness	4,794,286.25

2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

GARDEN COUNTY

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			-
			-
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Principal	4,435,000.00
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Total Bonded Indebtedness	4,794,286.25

GARDEN COUNTY

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GARDEN COUNTY

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GARDEN COUNTY

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GARDEN COUNTY

Budget Message

The Garden County Board of Commissioners have allocated real and personal property tax levy authority to various Miscellaneous Districts, as provided by law. These Miscellaneous Districts include the Agricultural Society of Garden County, the Lisco, Oshkosh and Ash Hollow Cemetery Districts, the Blue Creek/Lewellen, Garden County Rural and Rackett Fire Districts and the Garden County Airport Authority.The Board has decided to deny all Fire Districts levy authority under the County, and allow them to become their own taxing authority, as the County needs the levy authority.

The Garden County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Garden County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Garden County Board of Commissioners will fund the Road and Building Funds, in part, by transfer of funds from the County General Fund.

PETTY CASH FUNDS: County Court - $25.00, County Sheriff - $300.00, County Attorney - $150.00, Veteran's Aid - $1,000.00, Transportation - $160.00 Drug - $500.00

BONDED INDEBTEDNESS: Garden County voters approved issuing bonds for Garden County Health Services construction and renovation. This budget includes a property tax asking/levy to service this debt. The current debt balance is listed on the Cover Page of this budget document. The Garden County Board of Commissioners has a Road Bond and a Highway Allocation Bond, which includes a levy to service this debt. The balances of these bonds are included on the Cover Page of this document, as well.

FUNDS:

Chairperson of County Board

GARDEN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024- 8-1
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Garden County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Garden County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Garden County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Garden County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
County Court	$25.00	$25.00
Sheriff	$300.00	$300.00
Attorney	$150.00	$150.00
Veteran's Aid	$1,000.00	$1,000.00
Transportation	$160.00	$160.00
Drug	$500.00	$500.00

Dated this __5th___ day of August, 2024.

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Klanter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

GARDEN COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-9-3
GARDEN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Garden County Board of Commissioners on or about the 1st day of August 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Garden County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Garden County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 23rd of September 2024

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Krauter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Garden County**
ADDRESS	**PO Box 350**
CITY & ZIP CODE	**Oshkosh, NE 69154**
TELEPHONE	**308-772-3924**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	David Dymak	Mindy Kezar	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Clerk	J13 Enterprises, LLC
TELEPHONE	308-770-0084	308-772-3924	308-284-2021
EMAIL ADDRESS	homesteadridge@yahoo.com	clerk1@gardencounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Amended 6/30/2025

GARDEN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	4,305,456.21	4,880,228.94	17,530,566.45	17,530,566.45
Capital Outlay	506,761.66	547,150.06	2,569,006.25	2,569,006.25
Debt Service	561,805.00	532,882.50	528,890.50	528,890.50
Transfers Out *(Must agree to Transfers In Below)*	1,215,770.15	1,398,297.14	1,275,469.33	1,275,469.33
Total Disbursements and Transfers	6,589,793.02	7,358,558.64	21,903,932.53	21,903,932.53
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	4,143,217.57	4,303,603.26	4,427,818.62	4,427,818.62
Intergovernmental Federal	303,568.72	296,689.54	332,880.00	332,880.00
Intergovernmental State	1,357,435.49	1,515,402.53	1,041,035.18	1,041,035.18
Intergovernmental Local	680,695.72	909,790.26	12,270,364.62	12,270,364.62
Personal and Real Property Taxes	3,192,708.63	3,362,594.53	4,106,364.78	4,106,364.78
Transfers In *(Must agree to Transfers Out Above)*	1,215,770.15	1,398,297.14	1,275,469.33	1,275,469.33
Total Resources Available	10,893,396.28	11,786,377.26	23,453,932.53	23,453,932.53
Balance Forward/Cash Reserve	4,303,603.26	4,427,818.62	1,550,000.00	1,550,000.00
Cash Reserve Percentage				9%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

Amended 6/30/2025

GARDEN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	788,526.95	1,132,282.74	-	-	1,920,809.69
Public Safety - Law Enforcement	1,038,218.61	22,900.00	-	-	1,061,118.61
Public Safety - Other	104,904.60	5,695.35	-	-	110,599.95
Public Works - Highways & Roads	1,990,791.00	1,310,828.16	387,805.00	150,000.00	3,839,424.16
Public Works - Other	61,168.00	-	-	-	61,168.00
Public Health & Social Services	494,072.79	22,300.00	-	-	516,372.79
Culture and Recreation	21,054.53	-	-	-	21,054.53
Community Development	500.00	-	141,085.50	-	141,585.50
Miscellaneous	1,381,867.97	75,000.00	-	1,125,469.33	2,582,337.30
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital	11,649,462.00	-	-	-	11,649,462.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	17,530,566.45	2,569,006.25	528,890.50	1,275,469.33	**21,903,932.53**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GARDEN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	4,305,456.21	4,880,228.94	5,881,104.45	5,881,104.45
Capital Outlay	506,761.66	547,150.06	2,569,006.25	2,569,006.25
Debt Service	561,805.00	532,882.50	528,890.50	528,890.50
Transfers Out *(Must agree to Transfers In Below)*	1,215,770.15	1,398,297.14	1,275,469.33	1,275,469.33
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Personal and Real Property Taxes	3,192,708.63	3,362,594.53	4,106,364.78	4,106,364.78
Transfers In *(Must agree to Transfers Out Above)*	1,215,770.15	1,398,297.14	1,275,469.33	1,275,469.33
Total Resources Available	10,893,396.28	11,786,377.26	11,804,470.53	11,804,470.53
Balance Forward/Cash Reserve	4,303,603.26	4,427,818.62	1,550,000.00	1,550,000.00
Cash Reserve Percentage				24%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

GARDEN COUNTY
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For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
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Public Works - Other	61,168.00	-	-	-	61,168.00
Public Health & Social Services	494,072.79	22,300.00	-	-	516,372.79
Culture and Recreation	21,054.53	-	-	-	21,054.53
Community Development	500.00	-	141,085.50	-	141,585.50
Miscellaneous	1,381,867.97	75,000.00	-	1,125,469.33	2,582,337.30
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	5,881,104.45	2,569,006.25	528,890.50	1,275,469.33	**10,254,470.53**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GARDEN COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,026,412.76
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

4,796,890	/	800,822,976	=	0.60 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.60 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 104,686.73

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 4,131,099.49**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 4,106,364.78
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GARDEN COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	4,106,364.78
Motor Vehicle Pro-Rate		(2)	$	6,000.00
In-Lieu of Tax Payments		(3)	$	24,646.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	105,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	6,000.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	32,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**4,280,010.78**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)	$	503,470.42
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	750,534.70
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**1,254,005.12**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**3,026,005.66**

GARDEN COUNTY

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

		General	Roads	Hosp Bond	Hosp Roof	Road Bond	Hwy Alloc Bond	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	3,602,894.36		151,720.82	0.00	103,019.89	248,729.71	4,106,364.78
Total Property Tax transferred to Road Fund	(2)	-1,120,469.33	1,120,469.33					0.00
Motor Vehicle Pro-Rate	(3)	5,500.00		200.00	0.00	100.00	200.00	6,000.00
In-Lieu of Tax Payments	(4)	21,560.00	36.00	800.00	0.00	750.00	1,500.00	24,646.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds								
Prior year Budgeted Capital Improvements Excluded (From 2023-2024 LC-3 Lid Exceptions Line 18)	(5)							0.00
LESS: Amount Spent During 2023-2024	(6)							0.00
LESS: Amount Expected to be Spent in Future Budget Years	(7)							0.00
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***	(8)							0.00
Motor Vehicle Tax	(9)	105,000.00						105,000.00
Local Option Sales Tax	(10)							0.00
Transfers of Surplus Fees	(11)							0.00
Excess Tax Collections Returned to County (Statute Section 77-1776)	(12)							0.00
Insurance Premium Tax	(13)	6,000.00						6,000.00
Nameplate Capacity Tax	(14)							0.00
Motor Vehicle Fee	(15)		32,000.00					32,000.00
Reimbursement of Indigent Defense Services	(16)							0.00
License or Occupation Tax (State Statute Section 77-27,223)	(17)							0.00
TOTAL RESTRICTED FUNDS (A)	**(18)**	2,620,485.03	1,152,505.33	152,720.82	0.00	103,869.89	250,429.71	$ 4,280,010.78

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(19)							
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	(20)							
Allowable Capital Improvements	(21)							0.00
Bonded Indebtedness	(22)			151,720.82	0.00	103,019.89	248,729.71	503,470.42
Public Facilities Construction Projects	(23)							0.00
Interlocal Agreements/Joint Public Agency Agreements	(24)	680,534.70	70,000.00					750,534.70
Public Safety Communication Project	(25)							0.00
Judgments	(26)							0.00
Refund of Property Taxes to Taxpayers	(27)							0.00
Repairs to Infrastructure Damaged by a Natural Disaster	28							0.00
TOTAL LID EXCEPTIONS (B)	**29**	680,534.70	70,000.00	151,720.82	0.00	103,019.89	248,729.71	1,254,005.12
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	**(30)**	1,939,950.33	1,082,505.33	1,000.00	0.00	850.00	1,700.00	3,026,005.66

GARDEN COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 3,209,411.45	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 3,209,411.45	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

11,059,094.00	/	840,987,218.00	=	1.32 %
2024 Value Attributable to Growth per Assessor		2023 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

2	/	2	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 112,329.40	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 3,321,740.85	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 3,026,005.66	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 295,735.19	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

GARDEN COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

GARDEN COUNTY

1% Additional Increase in Restricted Revenue

RESOLUTION 2024- 8-3
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Garden County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, 3 Ayes and 0 Nays.

Dated this 5th day of August, 2024.

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Kraulter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

COUNTY CLERK OF GARDEN COUNTY NEBRASKA

GARDEN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 2,935,084.24
2022	$ 2,222.79
2021	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GARDEN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Kimball, Cheyenne, Morrill Counties	*until terminated*	*Region 21 Emergency Management*	$ 27,617
University of Nebraska Extension	*until terminated*	*Agricultural Educator Services*	$ 46,350
Panhandle Counties	*until terminated*	*Senior Citizen Aging Services*	$ 1,430
Panhandle Counties	*until terminated*	*Panhandle RC&D and Economic Development*	$ -
Panhandle Counties	*until terminated*	*Region I Behavior/Mental Health Services*	$ 17,914
US Department of Agricultural	*until terminated*	*Predatory Animal Control*	$ 16,900
State of Nebraska	*until terminated*	*Probation Services*	$ 2,000
City of Oshkosh, Village of Lewellen	*until terminated*	*Law Enforcement Services*	$ 369,234
Consortium of Counties	*until terminated*	*NIRMA Insurance Services (General)*	$ 70,000
Consortium of Counties	*until terminated*	*NIRMA Insurance Services (Roads)*	$ 70,000
City of Oshkosh, Village of Lewellen	*until terminated*	*Public Transit Service*	$ 115,590
Consortium of Counties	*until terminated*	*Guardian Ad Litem Services*	$ 7,500
State of Nebraska	*until terminated*	*Assistance in admin of Gen. Assist Program*	
Keith County	*until terminated*	*Veteran Service Officer*	$ 6,000
Panhandle and Keith Counties	*until terminated*	*Juvenile Detention Services*	
Lincoln County	*until terminated*	*Detention Services*	
Panhandle Counties	*until terminated*	*Public Health District*	
		Total Amount used as Lid Exemption	$ 750,534.70

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GARDEN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Village of Lewellen	*until terminated*	*Road/Street Maintenance*	
Cheyenne, Deuel and Keith Counties	*until terminated*	*Law Enforcement Services*	
Keith County	*until terminated*	*Public Roads Agreement*	
Lincoln County	*until terminated*	*Juvenile Detention Services*	
Garden County Hospital & Nursing Home & Garden Co. Health Services Dist.	July 1, 2024 until terminated	Coordination & Operation of Hospital Facility	

Total Amount used as Lid Exemption $ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GARDEN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Village of Lewellen	*until terminated*	*Road/Street Maintenance*	
Cheyenne, Deuel and Keith Counties	*until terminated*	*Law Enforcement Services*	
Keith County	*until terminated*	*Public Roads Agreement*	
Lincoln County	*until terminated*	*Juvenile Detention Services*	

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GARDEN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Garden County Hospital and Nursing Home

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GARDEN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

GARDEN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,602,894.36	503,470.42	900,879,106	0.399931	0.055887
Ag. Society	36,387.50	-	900,879,106	0.004039	0.000000
Historical Society	-	-	-	0.000000	0.000000
Airport Authority	20,911.00	11,000.00	900,879,106	0.002321	0.001221
Garden Co. Health Dist.	315,181.56	-	900,879,106	0.034986	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.441277	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	450,440	0.050000	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.500000	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.441277	
Fire District - Largest General Levy Authority granted by County Board	0.000000	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.004435	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.445713	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

GARDEN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,602,894.36	503,470.42	900,879,106	0.399931	0.055887
Ag. Society	36,387.50	-	900,879,106	0.004039	0.000000
Historical Society	-	-	-	0.000000	0.000000
Airport Authority	20,911.00	11,000.00	900,879,106	0.002321	0.001221
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.406291	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	450,440	0.050000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.500000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.406291
Fire District - Largest General Levy Authority granted by County Board	0.000000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.004435
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.410727 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

GARDEN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

GARDEN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

GARDEN COUNTY

Levy Information

	2023-2024		2024-2025			
	Levy	Tax	Levy	Tax		
General	0.410044	$ 3,448,417.95	0.399931	$ 3,602,894.36	**Difference**	
Hospital Bond	0.017112	$ 143,907.00	0.016841	$ 151,720.82	**Levy**	**Tax Asking**
Road Bond	0.012249	$ 103,013.30	0.011435	$ 103,019.89	**-0.022955**	**$ 79,952.02**
Highway Allocation Bond	0.039367	$ 331,074.51	0.027610	$ 248,729.71		
TOTAL	**0.478772**	**$ 4,026,412.76**	**0.455818**	**$ 4,106,364.78**		
VALUATION	840,987,218		$ 900,879,106			
ONE CENT LEVY	0.010000	$ 84,098.72	0.010000	$ 90,087.91		

	2023-2024			2024-2025		
	Levy	Tax	Valuation	Levy	Tax	Valuation
Garden Co. Air	0.002396	20,149.00	$ 840,987,218.00	0.002321	20,911.00	$ 900,879,106.00
Garden Co. Air Bond	0.000999	8,400.00	$ 840,987,218.00	0.001221	11,000.00	$ 900,879,106.00
Garden Co. Air Sink	0.000000	-	$ 840,987,218.00	0.000000	-	$ 900,879,106.00
Ag Society General	0.002840	23,882.50	$ 840,987,218.00	0.002651	23,882.50	$ 900,879,106.00
Ag Society Improvement	0.001487	12,505.00	$ 840,987,218.00	0.001388	12,505.00	$ 900,879,106.00
Garden County Health District	#DIV/0!	-	$ -	0.034986	315,181.56	$ 900,879,106.00
Fire 1 Blue Creek/Lewellen Gen	0.000000	-	$ 338,600,738.00	0.000000		$ 349,903,998.00
Fire 1 Blue Creek/Lewellen Sink	0.000000	-	$ 338,600,738.00	0.000000		$ 349,903,998.00
Fire 2 Garden - General	0.000000	-	$ 457,349,171.00	0.000000		$ 495,965,985.00
Fire 2 Garden - Bond	0.000000	-	$ 457,349,171.00	0.000000		$ 495,965,985.00
Fire 4 Rackett	0.000000	-	$ 39,080,762.00	0.000000		$ 40,736,810.00
Cemetery 1 - Lisco	0.001880	3,883.14	$ 206,504,314.00	0.001827	4,018.80	$ 219,957,936.00
Cemetery 2 - Oshkosh	0.003993	9,658.73	$ 241,882,976.00	0.003752	9,851.90	$ 262,546,122.00
Cemetery 3 - Ash Hollow	0.004479	11,892.59	$ 265,509,115.00	0.004435	12,249.37	$ 276,167,939.00

Property Valuation	
Fire 1	Garden/Keith
Fire 2	Garden/Morrill
Fire 3	Cheyenne/Garden
Fire 4	Garden
Fire 5	Garden/Sheridan
Cemetery 1	Garden/Morrill
Cemetery 2	Garden
Cemetery 3	Garden/Keith

Fire #3-Lodgepole	levy set by Cheyenne Co.
Fire #5-Heart of Hills	levy set by Sheridan Co.
Cemetery #4-Big Spr	levy set by Deuel Co.
Cemetery #5-Lodge	levy set by Cheyenne Co.

Largest Fire District

Largest Cemetery District

GARDEN COUNTY

Levy Information

	2023-2024		2024-2025			
	Levy	Tax	Levy	Tax		
General	0.410044	$ 3,448,417.95	0.399931	$ 3,602,894.36	Difference	
Hospital Bond	0.017112	$ 143,907.00	0.016841	$ 151,720.82	**Levy**	**Tax Asking**
Road Bond	0.012249	$ 103,013.30	0.011435	$ 103,019.89	**-0.022955**	**$ 79,952.02**
Highway Allocation Bond	0.039367	$ 331,074.51	0.027610	$ 248,729.71		
TOTAL	**0.478772**	**$ 4,026,412.76**	**0.455818**	**$ 4,106,364.78**		
VALUATION	840,987,218		$ 900,879,106			
ONE CENT LEVY	0.010000	$ 84,098.72	0.010000	$ 90,087.91		

	2023-2024			2024-2025		
	Levy	Tax	Valuation	Levy	Tax	Valuation
Garden Co. Air	0.002396	20,149.00	$ 840,987,218.00	0.002321	20,911.00	$ 900,879,106.00
Garden Co. Air Bond	0.000999	8,400.00	$ 840,987,218.00	0.001221	11,000.00	$ 900,879,106.00
Garden Co. Air Sink	0.000000	-	$ 840,987,218.00	0.000000	-	$ 900,879,106.00
Ag Society General	0.002840	23,882.50	$ 840,987,218.00	0.002651	23,882.50	$ 900,879,106.00
Ag Society Improvement	0.001487	12,505.00	$ 840,987,218.00	0.001388	12,505.00	$ 900,879,106.00
Fire 1 Blue Creek/Lewellen Gen	0.000000	-	$ 338,600,738.00	0.000000		$ 349,903,998.00
Fire 1 Blue Creek/Lewellen Sink	0.000000	-	$ 338,600,738.00	0.000000		$ 349,903,998.00
Fire 2 Garden - General	0.000000	-	$ 457,349,171.00	0.000000		$ 495,965,985.00
Fire 2 Garden - Bond	0.000000	-	$ 457,349,171.00	0.000000		$ 495,965,985.00
Fire 4 Rackett	0.000000	-	$ 39,080,762.00	0.000000		$ 40,736,810.00
Cemetery 1 - Lisco	0.001880	3,883.14	$ 206,504,314.00	0.001827	4,018.80	$ 219,957,936.00
Cemetery 2 - Oshkosh	0.003993	9,658.73	$ 241,882,976.00	0.003752	9,851.90	$ 262,546,122.00
Cemetery 3 - Ash Hollow	0.004479	11,892.59	$ 265,509,115.00	0.004435	12,249.37	$ 276,167,939.00

Property Valuation	
Fire 1	Garden/Keith
Fire 2	Garden/Morrill
Fire 3	Cheyenne/Garden
Fire 4	Garden
Fire 5	Garden/Sheridan
Cemetery 1	Garden/Morrill
Cemetery 2	Garden
Cemetery 3	Garden/Keith

Fire #3-Lodgepole	levy set by Cheyenne Co.
Fire #5-Heart of Hills	levy set by Sheridan Co.
Cemetery #4-Big Spr	levy set by Deuel Co.
Cemetery #5-Lodge	levy set by Cheyenne Co.

Largest Fire District
Largest Cemetery District

RESOLUTION 2024-9-2
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body Garden County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, that the Governing Body of Garden County have the property tax request be set as follows for each Garden County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$3,602,894.36,** which is different than the 2023-2024 Property Tax asking of **$3,448,417.95.**
2. The 2024-2025 property tax request for the Hospital Bond Fund be set at **$151,720.82,** which is different than the 2023-2024 Property Tax asking of **$143,907.00.**
3. The 2024-2025 property tax request for the Road Bond Fund be set at **$103,019.89,** which is different than the 2023-2024 Property Tax asking of **$103,013.30**.
4. The 2024-2025 property tax request for the Highway Allocation Bond Fund be set at **$248,729.71,** which is different than the 2023-2024 Property Tax asking of **$331,074.51.**
5. The total assessed value of property differs from last year's total assessed value by **7.12%.**
6. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.446943** per $100 of assessed value.
7. The Garden County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.455818,** which is different than the 2023-2024 tax rate of **.478772**, per $100 of assessed value.
8. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Garden County Board of Commissioners will **decrease** compared to last year's operating budget by **0.12%.**
9. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this __23rd_____ day of September, 2024

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Krauter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2024 at 8:45 o'clock, A.M., at Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,868,672.31	$ 4,440,364.90	$ 4,780,590.73	$ 600,000.00	$ 1,777,696.37	**$ 3,602,894.36**
Road/Bridge	$ 1,698,968.51	$ 2,088,360.69	$ 2,400,991.00	$ 400,000.00	$ 2,800,991.00	**$ -**
Hwy Bridge Buyback	$ -	$ -	$ 512,812.30	$ -	$ 512,812.30	**$ -**
Road Sinking	$ 46,460.00	$ 51,529.92	$ 536,815.86	$ -	$ 536,815.86	**$ -**
Visitors Promotion	$ 10,684.00	$ 3,429.17	$ 11,374.85	$ -	$ 11,374.85	**$ -**
Visitors Improvemer	$ 4,112.50	$ 17,527.15	$ 9,679.68	$ -	$ 9,679.68	**$ -**
Preservation & Moderniz	$ 865.00	$ -	$ 7,707.40	$ -	$ 7,707.40	**$ -**
Veteran's Aid	$ -	$ 400.00	$ 4,472.79	$ -	$ 4,472.79	**$ -**
Opioid Recovery	$ -	$ -	$ 11,202.18	$ -	$ 11,202.18	**$ -**
Diversion	$ -	$ -	$ 6,195.35	$ -	$ 6,195.35	**$ -**
Drug	$ -	$ 500.00	$ 1,750.57	$ -	$ 1,750.57	**$ -**
Canine (K-9)	$ 27,219.88	$ 2,128.09	$ 11,234.03	$ -	$ 11,234.03	**$ -**
COVID ARP	$ 207,221.12	$ 123,949.50	$ 6,980.81	$ -	$ 6,980.81	**$ -**
LATCF	$ -	$ 15,500.00	$ 204,626.16	$ -	$ 204,626.16	**$ -**
Inheritance Tax	$ 82,500.00	$ -	$ 1,099,832.74	$ -	$ 1,099,832.74	**$ -**
Keno	$ -	$ -	$ 15,159.55	$ -	$ 15,159.55	**$ -**
E911	$ 4,986.68	$ 5,232.21	$ 8,857.81	$ -	$ 8,857.81	**$ -**
Wireless 911 Servic	$ 64,731.55	$ 76,500.83	$ 88,518.11	$ -	$ 88,518.11	**$ -**
Juvenile Justice	$ -	$ 253.68	$ 5,278.11	$ -	$ 5,278.11	**$ -**
Hospital Bond	$ 140,355.00	$ 143,395.00	$ 141,585.50	$ 150,000.00	$ 139,864.68	**$ 151,720.82**
Hospital Roof Bond	$ 52,166.47	$ -	$ -	$ -	$ -	**$ -**
Road Bond	$ 113,402.50	$ 117,730.00	$ 117,487.50	$ 125,000.00	$ 139,467.61	**$ 103,019.89**
Hwy Alloc. Bond	$ 267,447.50	$ 271,757.50	$ 271,317.50	$ 275,000.00	$ 297,587.79	**$ 248,729.71**
Capital Projects	$ -	$ -	$ -	$ -	$ -	**$ -**
						$ -
						$ -
TOTALS	$ 6,589,793.02	$ 7,358,558.64	$ 10,254,470.53	$ 1,550,000.00	$ 7,698,105.75	**$ 4,106,364.78**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 503,470.42**	**$ 3,602,894.36**	**$ 4,106,364.78**

Unused Budget Authority created for next year $ 295,735.19

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2024 at 8:30 o'clock, A.M., at Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	10,266,726.94	10,254,470.53	-0.12%
Property Tax Request	$ 4,026,412.76	$ 4,106,364.78	1.99%
Valuation	840,987,218	900,879,106	7.12%
Tax Rate	0.478772	0.455818	-4.79%

Tax Rate if Prior Tax Request was at Current Valuation 0.446943

GARDEN COUNTY

Budget Hearing Proof of Publication



PUBLIC NOTICES

Garden County News
September 18 , 2024
Number 15
Page 9

GARDEN COUNTY SCHOOLS

GARDEN COUNTY PUBLIC SCHOOLS
REGULAR MEETING MINUTES

September 9, 2024
11:00 am

The following Special Hearing for Budget and Tax Request meeting of the Board of Education of Garden County Schools was convened in open and public session on Monday, September 9, 2024, in the boardroom at Garden County High School (200 West 4th St.) in Oshkosh, NE. The following Board members were present or absent:
Present: Jeff Cooper, Matthew Ardissono, Shelli Peterson, Kolby Van Newkirk, Andrea Lake and Rich Paisley
1. President Peterson opened the Budget/Tax Request hearing for the 24-25 School Budget at 11:51.
2. No Visitors
3. President Peterson closed the Tax Request Hearing at 11:59

The following Regular Meeting of the Board of Education of Garden County Schools was convened in open and public session on Monday, September 9, 2024, in the boardroom at Garden County High School (200 West 4th St.) in Oshkosh, NE. The following Board members were present or absent:
Present: Kolby Van Newkirk, Andrea Lake, Matthew Ardissono, Shelli Peterson, Jeff Cooper, and Rich Paisley
Absent: none

Also present: Superintendent Jess Underwood, Principal Jason Spady, Principal Rita Nickel
Guests: Mrs. Houser, Mr. Peetzke, Emiley Schooley, Kristyn Sebernias, Candice Ardissono, Jessica Elliot, Joey Kupper, Blake Dean, and Hayden Elliot.

1. President Peterson called the regular meeting to order at 12:00 PM.

Announcement of Open Meetings Act Posting
At the beginning of this meeting, President Peterson announced and informed the public that a current copy of the Open Meetings Act was posted on the east wall of the meeting room.

2. The Pledge of Allegiance was recited.

Vendor Description Amount
All Star Auto Glass Repair 495.00
Bernard Food Industries Food 4,678.90
Black Hills Energy Natural Gas 190.21
Bluff Sanitary Supply Supplies 1,871.94
Father Flanagan's Boys Home Books 128.55
Cash Wa Distributing Co Food 11,044.87
CenturyLink Telephone 125.39
City of Oshkosh Water/Sewer/Trash 1,196.90
D & L Meat Co. Beef Processing 883.43
Eakes Office Products Supplies 269.41
Embroidery Emporium Supplies 839.48
ESU Coordinating Council Supplies 546.25
E.S.U. #13 Speech/OT/PT 2,333.93
Garden County News Advertising 289.50
Garden County Health Services Counseling 1,396.08
Heartland Lumber & Supply Supplies 1,033.58
Hilard Dairy Milk 657.29 Hometown Leasing Leases 3,966.22
Ideal Linen Supply Supplies 629.66
My Central Supply Supplies 1,224.95
NASB Alcap Insurance 124,016.00
NCS Pearson, Inc. PSY Testing 577.68
Nebraska State Bank Payroll DD 120.00
Nebraska Public Power Electricity 1,795.19
One Source Backround Check 19.00
Oshkosh Truck Shop Repair 1,005.74
Perry, Guthery, Haase & Gessford, Attorneys Legal Fees 416.00
Panhandle Public Health Distrct Safety Conference 77.36
Protex Central Fire Inspection 645.60
Rasmussen Mech. Serv. Repair 142,022.00
Regional Care Inc. Flex Admin 27.50
Michael Sullivan Tire 55.01
Oshkosh Superette Supplies 707.09
Sysco Denver Food 3,812.52
Valley Tire & Service Fuel 1,727.82
Wells Fargo Vendor Fin Serv. Travel 126.01
Wells Fargo Supplies 3,211.43
Wells Fargo Credit Card-OGS Supplies 1,402.94
Wilmsupply Filters 250.48
WPCI Drug Testing 36.00
Yandas Music & Pro Audio Sound System 38,914.10
Total Checks Printed: $362,341.39

3. The motion was made by **Cooper** and seconded by **Paisley** to approve the regular meeting minutes and claims for $191,303.63. General fund, $144,239.19 Building fund, $26,798.37 Lunch fund. Roll call vote: Ardissono-Aye, Peterson-Aye, Lake-Aye, Paisley-Aye, Cooper-Aye, VanNewkirk-Aye. Motion carried.
4. Guest: 1. Mrs. Elliot spoke to the board about adding baseball as a High School sport in the spring. 2. FCCLA girls and sponsor talked about the National Convention in Seattle, Washington this summer and what the experience was like.
5. Reports
A. Board committee reports: Safety/Transportation: ALICAP Report. School Board Conference in Omaha in November. Finance: Start of New Budget and what was carried over from last year's budget. Postcard bill and the courthouse on September 18. ESSA III report to the board and the September 30 deadline for spending COVID-19 money. Principal report: Mr. Spady and Mrs. Nickel talked about the first weeks of school, Testing for Fall, Teachers Certificates renewal, Pumpkin Patch field trips, and Mid-Term grades.
6. Discussion items/Action items
A. Motion made by **Ardissono**, seconded by Paisley, to approve 2024/2025 Budget. Roll call vote: Lake-Aye, Paisley-Aye, Van Newkirk-Aye, Peterson-Aye, Ardissono-Aye, Cooper-Aye. Motion carried.
B. Motion made by **Paisley**, seconded by **Van Newkirk**, to approve the school district Tax Request for the 24-25 School Year. Roll call vote: Paisley-Aye, Peterson-Aye, Van Newkirk-Aye, Ardissono-Aye, Lake-Aye, Cooper-Aye Motion carried.
C. Motion made by **Ardissono**, second by **Cooper**, to approve the Carney Scholarships for Aubrey Evens. Roll call vote: Lake-Aye, Paisley-Aye, Van Newkirk-Aye, Peterson-Aye, Ardissono-Aye, Cooper-Aye. Motion carried.
D. Motion made by **Lake** and seconded by **Van Newkirk** to approve the Garden County Education Association as the exclusive bargaining agent for the 24-25 school year. Roll call vote: Lake-Aye, Paisley-Aye, Van Newkirk-Aye, Peterson-Aye, Ardissono-Aye, Cooper-Aye. Motion carried
7. President Peterson adjourned the meeting at 1:12 PM.
8. Date and time of next regular meeting: October 14, 2024, at 12:00 PM.

DATED this 9th day of September 2024

GARDEN COUNTY SCHOOL DISTRICT (35-0001)
BY: Shelli Peterson, President

ATTEST: Andrea Lake, Secretary
Jess Underwood, Superintendent

Publish: September 18, 2024
ZNEZ 228L

GARDEN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2024 at 8:45 o'clock, A.M., at Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 3,868,672.31	$ 4,440,364.90	$ 4,780,990.73	$ 600,000.00	$ 1,777,696.37	$ 3,602,894.36
Road/Bridge	$ 1,698,968.51	$ 2,088,360.69	$ 2,400,991.00	$ 400,000.00	$ 2,805,991.00	$ -
Hwy Bridge Buyback	$ -	$ -	$ 512,612.36	$ -	$ 512,612.36	$ -
Road Sinking	$ 46,460.00	$ 51,529.62	$ 536,815.86	$ -	$ 536,815.86	$ -
Visitors Promotion	$ 10,684.00	$ 3,429.17	$ 11,374.85	$ -	$ 11,374.85	$ -
Visitors Improvement	$ 4,112.50	$ 17,527.15	$ 9,679.68	$ -	$ 9,679.68	$ -
Preservation & Modernization	$ 865.00	$ -	$ 7,707.40	$ -	$ 7,707.40	$ -
Veteran's Aid	$ -	$ 400.00	$ 4,472.79	$ -	$ 4,472.79	$ -
Opioid Recovery	$ -	$ -	$ 11,202.18	$ -	$ 11,202.18	$ -
Diversion	$ -	$ -	$ 6,195.35	$ -	$ 6,195.35	$ -
Drug	$ -	$ 500.00	$ 1,750.57	$ -	$ 1,750.57	$ -
Canine (K-9)	$ 27,219.88	$ 3,128.09	$ 11,234.03	$ -	$ 11,234.03	$ -
COVID ARP	$ 267,221.12	$ 123,949.00	$ 6,980.81	$ -	$ 6,980.81	$ -
LATCF	$ -	$ 15,660.00	$ 294,626.16	$ -	$ 294,626.16	$ -
Inheritance Tax	$ 82,500.00	$ -	$ 1,099,832.74	$ -	$ 1,099,832.74	$ -
Keno	$ -	$ -	$ 15,159.55	$ -	$ 15,159.55	$ -
E911	$ 4,986.68	$ 5,232.21	$ 8,857.81	$ -	$ 8,857.81	$ -
Wireless 911 Service	$ 64,731.55	$ 76,160.83	$ 86,518.11	$ -	$ 86,518.11	$ -
Juvenile Justice	$ -	$ 253.68	$ 5,278.11	$ -	$ 5,278.11	$ -
Hospital Bond	$ 140,355.00	$ 143,395.00	$ 141,595.00	$ 150,000.00	$ 139,864.88	$ 151,730.82
Hospital Roof Bond	$ 52,166.47	$ -	$ -	$ -	$ -	$ -
Road Bond	$ 113,402.50	$ 117,730.00	$ 117,467.50	$ 125,000.00	$ 139,467.81	$ 103,919.69
Hwy Alloc. Bond	$ 267,447.50	$ 271,757.50	$ 271,317.50	$ 275,000.00	$ 297,587.79	$ 246,729.71
Capital Projects	$ -	$ -	$ -	$ -	$ -	$ -
						$ -
						$ -
TOTALS	$ 6,589,793.02	$ 7,358,559.64	$ 10,254,470.53	$ 1,550,000.00	$ 7,698,105.75	$ 4,106,364.78

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 503,470.42	$ 3,602,894.36	$ 4,106,364.78

Unused Budget Authority created for next year: $ 295,726.19

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2024 at 8:30 o'clock, A.M., at Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	10,266,726.94	10,254,470.53	-0.12%
Property Tax Request	$ 4,026,412.76	$ 4,106,364.78	1.99%
Valuation	840,987,218	900,879,196	7.12%
Tax Rate	0.478772	0.455818	-4.79%
Tax Rate if Prior Tax Request was at Current Valuation		0.446943	

Publish: September 18, 2024 ZNEZ

November 5, 2024, Election Day

I, Terry G. Davis, put community and family first and want to encourage all citizens to VOTE in this upcoming election on November 5, 2024, and let your voice be heard. I have several years of experience of being on several different boards. I was in the Army National Guard for six years, on the Carroll, NE Fire Department for 19 years (ten of those years as Fire Chief), and on several boards including the Carroll, NE Village Board for four years, Carroll, NE Rural Fire Board for four years, Carroll, NE Zoning Board for two years, and Carroll, NE United Methodist Church Board and Trustee Chairman.

I have been part of the Oshkosh community for 22 years and of those years I was on the Regional West Garden County Board for four years and GCHS Foundation Chairman for eight years. I was on the City of Oshkosh Council for three years before becoming the mayor for the last four years. My wife, Jan, and I have also operated two very successful businesses.

Since my time as Mayor, I have assisted in establishing a scholarship fund to award the City of Oshkosh scholarship annually to a Garden County graduate, continue beautifying Oshkosh, along with new upgrades to the park and pool. We are currently working on a project to ensure that all of Oshkosh will have access to high-speed fiber internet. I have continued to put an emphasis on an annual cleanup day for the community and continue to promote the LB840 Economic Development Program for loans to new and existing businesses.

If I were reelected to Mayor, I would continue to fight for the people of Oshkosh and continue to make Oshkosh a beautiful place to live and visit. I will continue to work on the housing shortage by working with different agencies to assist with housing and development. I want to work on getting Oshkosh out of the flood plain and that would be a great benefit for development. I will continue to ensure to keep lowering taxes as much as possible. I will continue to fight for small businesses in the community and continue to promote the LB840 program to assist our small and new businesses as it will be voted upon whether to continue for the next ten years.

We may not agree on everything but if anyone has questions or concerns, please feel free to contact myself at 308-778-6221 and we can discuss what is best for the City of Oshkosh. It has been my honor to serve as the mayor for our wonderful town of Oshkosh and it would be my honor to continue for the next four years. Please, when you vote, remember to vote for Integrity and Leadership! Make your vote count!

Thank-you and have a blessed day!

Terry G. Davis

Paid for by: Terry G. Davis 600 W Ave D Oshkosh, NE 69154

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FOR SALE
320± Total Acres | Deuel County, NE
NORTH CHAPPELL DRYLAND
New Listing
Located 6± miles north of Chappell, NE
• 310± tillable acres
• Along Road 165 (west boundary), Road 26 (south) & Road 167 (east)
• 154± acres to be planted to wheat this fall; subject to tenant rights
• 156± acres in wheat stubble
• FSA Crop Base: 177.55 ac wheat @ 39 bu PLC yield
• Legal: S½ Sec 15, T14N, R45W
Asking Price $496,000
RECK AGRI REALTY & AUCTION | For Further Information: Ben Gardiner, Salesperson, Marc Reck, Broker
970-522-7770 or 1-800-748-2589 | reckagri.com

LAND AUCTION
Tuesday, October 22, 2024
BIDDING OPENS: 8am. CLOSES: 12pm MT
ONLINE ONLY Auction
1,080± Total Acres
CENTRAL DEUEL COUNTY DRYLAND AUCTION
Located 8± miles east of Chappell, NE
• 1,071± total FSA acres
• 7 contiguous parcels (quarter sections)
• Just north of Highway 30
• Immediate possession on 5 parcels; buyer to receive landlord share of wheat on 2 parcels (2025)
See Deuel County Farmstead for adjoining farmstead
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Oshkosh, Nebraska
September 23, 2024

The Board of the County Commissioners in and for Garden County, Nebraska, met on September 23, 2024 at the Garden County Courthouse for a **Special Meeting for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request**. Notice of the hearing was given in advance by publication in the Garden County News on September 18, 2024. All proceedings hereafter shown were taken while the convened meetings were open to the public.

Chairman Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with meeting guidelines.

Pledge of Allegiance was said.

Hearing was called to order at 8:30 a.m. by Chairman Dymak, with the following members present: Terry Krauter, David Dymak and Dixann Krajewski

Public Comment: Teresa McCormick asked a few questions regarding the budget and tax request.

Dymak adjourned Hearing at 8:45 a.m.

These minutes have not been approved by the governing body.

Mindy Kezar
Garden County Clerk

Oshkosh, Nebraska
September 23, 2024

The Board of the County Commissioners in and for Garden County, Nebraska, met on September 23, 2024 at the Garden County Courthouse for a **Special Meeting for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2024-2025 budget (a copy of which is on file in the Clerk's Office)**. Notice of the hearing was given in advance by publication in the Garden County News on September 18, 2024. All proceedings hereafter shown were taken while the convened meetings were open to the public.

Chairman Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with meeting guidelines

Hearing was called to order at 8:45 a.m. by Chairman Dymak, with the following members present: Terry Krauter, David Dymak and Dixann Krajewski

Three copies of the budget were made available for the public, labeled as Public 1, Public 2, & Public 3.

Dymak gave the presentation of the overview of the budget.

Public Comment: Teresa McCormick reviewed a public copy of the budget and asked a few questions.

Dymak adjourned Hearing at 9:00 a.m.

These minutes have not been approved by the governing body.

Mindy Kezar
Garden County Clerk

Oshkosh, Nebraska
September 23, 2024

The Board of the County Commissioners in and for Garden County, Nebraska, met on September 23, 2024 at the Garden County Courthouse for their regular meeting, pursuant to statute. Notice of the regular meeting was given in advance by publication in the Garden County News on September 18, 2024. All proceedings hereafter shown were taken while the convened meeting was open to the public.

Chairman Dymak called the meeting to order at 9:00 a.m. with the following members present: Dixann Krajewski, Terry Krauter, David Dymak.

Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with the Garden County Board Meeting Guidelines. Pledge of Allegiance was said.

Motion was made by Dymak, seconded by Krauter, to approve the consent agenda, which includes Agenda, Minutes of last regular meeting and Board of Equalization held September 9, 2024, claims and payroll by general consent and allow the County Clerk to issue warrants in payment of the claims and payroll. A copy of which is on file in the office of the County Clerk. Roll call vote: Yeas: Dymak, Krajewski, Krauter. Nays: 0. Motion carried.

Public Comment: Teresa McCormick discussed elections.

Ross gave the Sheriff Report. The County will purchase an all-in-one washer/dryer for the jail laundry.

Frerichs gave the Road Report. Lisco Bridge updates were given.

Motion was made by Krauter, seconded by Krajewski to approve Resolution 2024-9-2 setting the final tax request for Garden County. Roll call vote: Yeas: Krauter, Krajewski, Dymak. Nays: 0. Motion carried.

Motion was made by Krajewski, seconded by Krauter to approve Resolution 2024-9-3 adopting the 2024-2025 Garden County Budget. Roll call vote: Yeas: Dymak, Krauter, Krajewski. Nays: 0. Motion carried.

Motion was made by Krajewski, seconded by Dymak to approve Resolution 2024-9-4 directing the County Treasurer to issue tax sale certificates in the name of the County on October 1, 2024. Roll call vote: Yeas: Krajewski, Dymak, Krauter. Nays: 0. Motion carried.

Motion was made by Dymak, seconded by Krauter to approve Resolution 2024-9-5 adopting terms for payment/repayment (promissory note) of bills submitted by the Garden County Hospital and Nursing Home. Roll call vote: Yeas: Krauter, Krajewski, Dymak. Nays: 0. Motion carried.

Motion was made by Krauter, seconded by Krajewski to approve Resolution 2024-9-6 transferring $2,711.39 from the General Fund to the 911 Wireless fund to comply with required 25% PSAP ruling. Roll call vote: Yeas: Dymak, Krauter, Krajewski. Nays: 0. Motion carried.

Preservation of survey corners was discussed.

After discussion about roads within French's Subdivision, the Board determined the question on roads to be a civil matter instead of a County matter.

Motion was made by Dymak, seconded by Krauter to approve the NIRMA release and settlement agreement for a claim occurring on December 5, 2023. Roll call vote: Yeas: Krajewski, Krauter, Dymak. Nays: 0. Motion carried.

Motion was made by Dymak, seconded by Krauter to go in to executive (closed) session at 10:07 a.m. for the protection of public interest to prevent personal injury to the individuals involved and to protect against airing sensitive information for personnel discussion. Roll call vote: Yeas: Dymak, Krauter, Krajewski Nays: 0 Motion carried.

Motion was made by Dymak, seconded by Krauter to come out of executive (closed) session at 10:54 a.m. Roll call vote: Yeas: Krauter, Krajewski, Dymak. Nays: 0. Motion carried

No formal or informal action was taken in closed session.

Dymak adjourned the meeting at 11:41 a.m.

The next regular board meeting will be held Friday, October 11, 2024 at 8:30 a.m.

These minutes have not been approved by the governing board.

Mindy Kezar
Garden County Clerk

GARDEN COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: GARDEN COUNTY CLERK
MINDY KEZAR
P O BOX 486
OSHKOSH, NE 69154

TAXABLE VALUE LOCATED IN THE COUNTY OF: GARDEN

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY LEVY	County-General	11,059,094	900,879,106	4,796,890	800,822,976	0.60

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I CLINT ROBERTSON, GARDEN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8/13/24
(date)

CC: County Clerk, GARDEN County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

GARDEN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024- 10-1
AMENDED TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Garden County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Garden County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Garden County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Garden County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Garden County; and

WHEREAS: The Garden County Airport Authority, Agricultural Society of Garden County, Blue Creek/Lewellen Fire District #1, Garden County Rural Fire District #2, Rackett Fire District #4, East Morrill/West Garden County Cemetery District#1, Central Cemetery District #2, and Ash Hollow Cemetery District #3 are all political subdivisions subject to tax rate by the Garden County Board of Commissioners; and

WHEREAS: A new district was formed recently, which will also be a subdivision subject to tax rate by the Garden County Commissioners, the Garden County Hospital District; and

WHEREAS: No allocation may be changed after September 1, 2024, except by mutual agreement of the Board of Commissioners and the governing body of the political subdivision whose final tax rate is changing; and

WHEREAS: Representatives from the Garden County Health District was present at the meeting on October 11, 2024 to agree to this proposed change.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Garden County Airport	$20,911.00
Garden County Airport Bond	$11,000.00
Agricultural Society of Garden County General	$23,882.50
Agricultural Society of Garden County Cap Building	$12,505.00
Blue Creek/Lewellen Fire District #1 - General	$0.00
Garden County Rural Fire District #2 - General	$0.00
Garden County Rural Fire District #2 - Bond	$0.00
Racket Fire District #4	$0.00
East Morrill/West Garden County Cemetery District #1 (Lisco)	$4,018.80
Central Cemetery District #2 (Oshkosh)	$9,851.90
Ash Hollow Cemetery District #3	$12,249.37
Garden County Health District	$315,181.56
Total:	$409,600.13

2. No allocation may be changed except by agreement between both the Garden County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 11th day of October, 2024

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Kraiter, Member

ATTEST:

Mindy Kezar, Garden County Clerk

GARDEN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024-8-2
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Garden County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Garden County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Garden County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Garden County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Garden County; and

WHEREAS: The Garden County Airport Authority, Agricultural Society of Garden County, Blue Creek/Lewellen Fire District #1, Garden County Rural Fire District #2, Rackett Fire District #4, East Morrill/West Garden County Cemetary District#1, Central Cemetary District #2, and Ash Hollow Cemetary District #3 are all political subdivisions subject to tax rate by the Garden County Board of Commissioners; and

WHEREAS: During the Budget Workshop of the Garden County Commissioners it was determined it would be in the best interests of the citizens of Garden County and the Fire Districts within Garden County to deny the fire districts tax authority under the County's budget authority; and

WHEREAS: As Garden County's levy was over forty cents in fiscal year 2023-2024, and the levy for fiscal year 2024-2025 is proposed to be over forty cents, thus granting the Fire Districts the ability to levy a maximum amount of 10.5 cents per one hundred dollars of taxable valuation, pursuant to state statute 77-3442.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Garden County Airport	$20,911.00
Garden County Airport Bond	$11,000.00
Agricultural Society of Garden County General	$23,882.50
Agricultural Society of Garden County Cap Building	$12,505.00
Blue Creek/Lewellen Fire District #1 - General	$0.00
Garden County Rural Fire District #2 - General	$0.00
Garden County Rural Fire District #2 - Bond	$0.00
Racket Fire District #4	$0.00
East Morrill/West Garden County Cemetary District #1 (Lisco)	$4,018.80
Central Cemetary District #2 (Oshkosh)	$9,851.90
Ash Hollow Cemetary District #3	$12,249.37
Total:	$94,418.57

2. No allocation may be changed except by agreement between both the Garden County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 8th day of August, 2024.

GARDEN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Dymak, Chairman

Dixann Krajewski, Member

Terry Kahler, Member

ATTEST:

Mindy Kezar, Garden County Clerk

GARDEN COUNTY

Schedule of Transfers

To	Road 200	1,120,469.33		
From	General 100/Misc. Gen. 970		1,120,469.33	
To	Inheritance Tax 2700	0.00		
From	Road 200		0.00	
To	Road Sinking 801	150,000.00		
From	Road 200		150,000.00	
To	E911 Fund 2910	5,000.00		
From	General 100/Misc. Gen. 970		5,000.00	
Total		1,275,469.33	1,275,469.33	0.00

Balance Check

GARDEN COUNTY

Hospital Bond Schedule - Refinanced 2012 - 2017 Refunding

Maturity	Principal	Rate	Interest	Total P + I	Annual Debt Service
~~11/1/17~~	~~-~~		~~7,958.17~~	~~7,958.17~~	
~~5/1/18~~	~~-~~		~~13,773.75~~	~~13,773.75~~	
~~6/30/18~~					~~**21,731.92**~~
~~11/1/18~~	~~110,000~~	~~1.250%~~	~~13,773.75~~	~~123,773.75~~	
~~5/1/19~~	~~-~~		~~13,086.25~~	~~13,086.25~~	
~~6/30/19~~				~~-~~	~~**136,860.00**~~
~~11/1/19~~	~~115,000~~	~~1.250%~~	~~13,086.25~~	~~128,086.25~~	
~~5/1/20~~			~~12,367.50~~	~~12,367.50~~	
~~6/30/20~~					~~**140,453.75**~~
~~11/1/20~~	~~120,000~~	~~1.250%~~	~~12,367.50~~	~~132,367.50~~	
~~5/1/21~~			~~11,617.50~~	~~11,617.50~~	
~~6/30/21~~					~~**143,985.00**~~
~~11/1/21~~	~~120,000~~	~~1.600%~~	~~11,617.50~~	~~131,617.50~~	
~~5/1/22~~			~~10,657.50~~	~~10,657.50~~	
~~6/30/22~~					~~**142,275.00**~~
~~11/1/22~~	~~120,000~~	~~1.600%~~	~~10,657.50~~	~~130,657.50~~	
~~5/1/23~~			~~9,697.50~~	~~9,697.50~~	
~~6/30/23~~					~~**140,355.00**~~
~~11/1/23~~	~~125,000~~	~~1.600%~~	~~9,697.50~~	~~134,697.50~~	
~~5/1/24~~			~~8,697.50~~	~~8,697.50~~	
~~6/30/24~~					~~**143,395.00**~~
11/1/24	125,000	2.100%	8,697.50	133,697.50	
5/1/25			7,385.00	7,385.00	
6/30/25					**141,082.50**
11/1/25	130,000	2.100%	7,385.00	137,385.00	
5/1/26			6,020.00	6,020.00	
6/30/26					**143,405.00**
11/1/26	140,000	2.100%	6,020.00	146,020.00	
5/1/27			4,550.00	4,550.00	
6/30/27					**150,570.00**
11/1/27	140,000	2.600%	4,550.00	144,550.00	
5/1/28			2,730.00	2,730.00	
6/30/28					**147,280.00**
11/1/28	150,000	2.600%	2,730.00	152,730.00	
5/1/29			780.00	780.00	
6/30/29				-	**153,510.00**
11/1/29	60,000	2.60%	780.00	60,780.00	
5/1/30			-	-	
6/30/30					**60,780.00**
Total	1,455,000.00		210,683.17	1,665,683.17	**1,665,683.17**
Less (paid)	710,000.00		159,055.67	869,055.67	**869,055.67**
Balance	745,000.00		51,627.50	796,627.50	**796,627.50**
Pay in 2024-2025	125,000.00		16,082.50	141,082.50	**141,082.50**

GARDEN COUNTY

Hwy Allocation Bond Series 2020 Refunding Series 2015

Maturity	Principal	Rate	Interest	Total P + I	Annual Debt Service
~~1/15/2021~~	~~-~~		~~-~~	~~-~~	
~~6/30/2021~~					~~-~~
~~7/15/2021~~	~~100,000.00~~	~~0.550%~~	~~6,950.63~~	~~106,950.63~~	
~~1/15/2022~~	~~-~~		~~4,358.75~~	~~4,358.75~~	
~~6/30/2022~~				~~-~~	~~**111,309.38**~~
~~7/15/2022~~	~~105,000.00~~	~~0.600%~~	~~4,358.75~~	~~109,358.75~~	
~~1/15/2023~~	~~-~~		~~4,043.75~~	~~4,043.75~~	
~~6/30/2023~~				~~-~~	~~**113,402.50**~~
~~7/15/2023~~	~~110,000.00~~	~~0.650%~~	~~4,043.75~~	~~114,043.75~~	
~~1/15/2024~~	~~-~~		~~3,686.25~~	~~3,686.25~~	
~~6/30/2024~~					~~**117,730.00**~~
7/15/2024	110,000.00	0.700%	3,686.25	113,686.25	
1/15/2025	-		3,301.25	3,301.25	
6/30/2025					**116,987.50**
7/15/2025	110,000.00	0.750%	3,301.25	113,301.25	
1/15/2026	-		2,888.75	2,888.75	
6/30/2026					**116,190.00**
7/15/2026	105,000.00	0.850%	2,888.75	107,888.75	
1/15/2027	-		2,442.50	2,442.50	
6/30/2027					**110,331.25**
7/15/2027	105,000.00	1.000%	2,442.50	107,442.50	
1/15/2028	-		1,917.50	1,917.50	
6/30/2028					**109,360.00**
7/15/2028	100,000.00	1.300%	1,917.50	101,917.50	
1/15/2029	-		1,267.50	1,267.50	
6/30/2029					**103,185.00**
7/15/2029	100,000.00	1.300%	1,267.50	101,267.50	
1/15/2030	-		617.50	617.50	
6/30/2030					**101,885.00**
7/15/30	95,000.00	1.300%	617.50	95,617.50	
1/15/31	-	1.300%	-	-	
6/30/31					**95,617.50**
Total	1,040,000.00		55,998.13	1,095,998.13	**1,095,998.13**
Less (paid)	315,000.00		27,441.88	342,441.88	**342,441.88**
Balance	725,000.00		28,556.25	753,556.25	**753,556.25**
Pay in 2024-2025	110,000.00		6,987.50	116,987.50	**116,987.50**

GARDEN COUNTY

Hwy Allocation Bond Series 2021

Maturity	Principal	Rate	Interest	Total P + I	Annual Debt Service
~~7/15/2021~~	~~-~~		~~-~~	~~-~~	
~~1/15/2022~~	~~220,000.00~~	~~0.250%~~	~~28,498.13~~	~~248,498.13~~	
~~6/30/2022~~				~~-~~	~~**248,498.13**~~
~~7/15/2022~~	~~-~~		~~18,723.75~~	~~18,723.75~~	
~~1/15/2023~~	~~230,000.00~~	~~0.300%~~	~~18,723.75~~	~~248,723.75~~	
~~6/30/2023~~				~~-~~	~~**267,447.50**~~
~~7/15/2023~~	~~-~~		~~18,378.75~~	~~18,378.75~~	
~~1/15/2024~~	~~235,000.00~~	~~0.400%~~	~~18,378.75~~	~~253,378.75~~	
~~6/30/2024~~					~~**271,757.50**~~
7/15/2024	-		17,908.75	17,908.75	
1/15/2025	235,000.00	0.550%	17,908.75	252,908.75	
6/30/2025					**270,817.50**
7/15/2025	-		17,262.50	17,262.50	
1/15/2026	235,000.00	0.650%	17,262.50	252,262.50	
6/30/2026					**269,525.00**
7/15/2026	-		16,498.75	16,498.75	
1/15/2027	235,000.00	0.750%	16,498.75	251,498.75	
6/30/2027					**267,997.50**
7/15/2027	-		15,617.50	15,617.50	
1/15/2028	240,000.00	0.900%	15,617.50	255,617.50	
6/30/2028					**271,235.00**
7/15/2028	-		14,537.50	14,537.50	
1/15/2029	240,000.00	1.050%	14,537.50	254,537.50	
6/30/2029					**269,075.00**
7/15/2029	-		13,277.50	13,277.50	
1/15/2030	245,000.00	1.150%	13,277.50	258,277.50	
6/30/2030					**271,555.00**
7/15/2030	-		11,868.75	11,868.75	
1/15/2031	245,000.00	1.250%	11,868.75	256,868.75	
6/30/2031				-	**268,737.50**
7/15/2031	-		10,337.50	10,337.50	
1/15/2032	250,000.00	1.400%	10,337.50	260,337.50	
6/30/2032				-	**270,675.00**
7/15/2032	-		8,587.50	8,587.50	
1/15/2033	255,000.00	1.500%	8,587.50	263,587.50	
6/30/2033				-	**272,175.00**
7/15/2033	-		6,675.00	6,675.00	
1/15/2034	260,000.00	1.600%	6,675.00	266,675.00	
6/30/2034				-	**273,350.00**
7/15/2034	-		4,595.00	4,595.00	
1/15/2035	260,000.00	1.700%	4,595.00	264,595.00	
6/30/2035				-	**269,190.00**
7/15/2035	-		2,385.00	2,385.00	
1/15/2036	265,000.00	1.800%	2,385.00	267,385.00	
6/30/2036					**269,770.00**

Total	3,650,000.00		381,805.63	4,031,805.63	**4,031,805.63**
Less (paid)	685,000.00		102,703.13	787,703.13	**787,703.13**
Balance	2,965,000.00		279,102.50	3,244,102.50	**3,244,102.50**
Pay in 2024-2025	235,000.00		35,817.50	270,817.50	**270,817.50**

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**924,595.33**	960,736.59	**960,736.59**	772,071.37	772,071.37	772,071.37
2		**INTERGOVERNMENTAL FEDERAL**						
3	331 01	Title IV-D CSE - District Court	0.00	50.00	0.00	50.00	50.00	50.00
4	331 02	Title IV-D CSE - Attorney	2,931.24	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5	331 04	Title IV-D CSE - Attorney - Incentive	0.00	50.00	0.00	50.00	50.00	50.00
6	338 01	US Entitlement Lands - Section 1	630.00	500.00	670.00	500.00	500.00	500.00
7	339 01	Federal Grants - Other	0.00	10,000.00	4,299.00	10,000.00	10,000.00	10,000.00
8	339 06	Special Federal Public Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
9	339 50	Federal Public Transportation Services	180,405.00	353,000.00	141,538.00	312,280.00	312,280.00	312,280.00
10								
11		*Subtotal of Federal Revenue*	*183,966.24*	*364,600.00*	*146,507.00*	*323,880.00*	*323,880.00*	*323,880.00*
12		**INTERGOVERNMENTAL STATE**						
13	340 04	Grants - Sheriff	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
14	340 55	State Public Transportation Services	44,695.01	86,000.00	30,950.90	74,410.00	74,410.00	74,410.00
15	344 01	Homestead Exemption	18,303.85		22,791.43			
16	344 05	Property Tax Credit	322,007.26		389,231.74			
17	344 10	Personal Property Locally Assessed	0.00		0.00			
18	344 11	Personal Property Credit Public Service Co	0.00		0.00			
19	344 12	Personal Property Credit Railroads	0.00		0.00			
20	345 02	Insurance Tax Allocation	6,308.13	6,000.00	6,620.16	6,000.00	6,000.00	6,000.00
21	345 03	Airline Tax	1,588.81	1,300.00	1,561.52	1,500.00	1,500.00	1,500.00
22	346 01	ProRate Motor Vehicle	6,311.95	4,500.00	6,591.27	4,500.00	5,500.00	5,500.00
23	346 02	Carline Tax Allocation	10,036.30	10,000.00	12,944.71	10,000.00	10,000.00	10,000.00
24	346 05	Nameplate Capacity Tax	0.00	0.00	0.00	0.00	0.00	0.00
25	349 02	Marijuana Tax	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		*Subtotal of State Revenue*	*409,251.31*	*117,800.00*	*470,691.73*	*106,410.00*	*107,410.00*	*107,410.00*
28		**INTERGOVERNMENTAL LOCAL**						
29		**Licenses and Permits**						
30	321 01	Trailer Court Licenses	0.00	0.00	0.00	0.00	0.00	0.00
31	325 05	Zoning Permits	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		*Subtotal of Licenses and Permits*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
34		**In-Lieu-of-Taxes**						
35	353 01	In-Lieu-of-Tax-1957 and Prior	59.96	60.00	59.96	60.00	60.00	60.00

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36	353 02	In-Lieu-of-Tax-5% Gross Receipts	20,470.69	18,500.00	22,214.13	20,500.00	20,500.00	20,500.00
37	353 03	In-Lieu-of-Tax-Housing Authority	1,199.32	900.00	0.00	1,000.00	1,000.00	1,000.00
38								
39		*Subtotal of In-Lieu-of-Tax*	*21,729.97*	*19,460.00*	*22,274.09*	*21,560.00*	*21,560.00*	*21,560.00*
40		**County Treasurer -**						
41	304 00	Motor Vehicle Taxes	109,742.88	105,000.00	121,170.57	105,000.00	105,000.00	105,000.00
42	360 01	Drivers License - Fees	707.00	600.00	715.50	600.00	600.00	600.00
43	360 02	Motor Vehicle Registration - Fees	12,342.91	11,000.00	13,170.80	11,000.00	11,000.00	11,000.00
44	360 04	Redemption Fees	550.00	400.00	308.00	400.00	400.00	400.00
45	360 05	Distress Warrant Fees	2.00	0.00	6.00	0.00	0.00	0.00
46	360 06	Tax Sale Fees	610.00	400.00	80.00	400.00	400.00	400.00
47	360 07	Advertising Fees	450.00	300.00	240.00	300.00	300.00	300.00
48	360 18	Title Fees - Treasurer	0.00	0.00	0.00	0.00	0.00	0.00
49	360 35	NSF Fees	15.00	0.00	15.00	0.00	0.00	0.00
50	361 01	Homestead Exemption Commission	603.33	400.00	694.22	500.00	500.00	500.00
51	361 02	Property Tax Credit Commission	9,336.50	8,500.00	10,201.50	9,000.00	9,000.00	9,000.00
52	361 03	Sales Tax Commission	3,324.81	1,750.00	3,660.57	2,500.00	2,500.00	2,500.00
53	361 07	Boat Sales-County Share	0.00	25.00	0.00	25.00	25.00	25.00
54	361 08	Motor Vehicle Fee Commission	3,307.31	2,750.00	3,620.53	3,000.00	3,000.00	3,000.00
55	361 10	ATV Sales Tax Commission	0.00	25.00	0.00	25.00	25.00	25.00
56	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
57	363 01	Property Tax Commission	47,015.41	46,500.00	45,723.05	45,000.00	45,000.00	45,000.00
58	363 02	Drainage/Special Irrigation Commission	157.56	100.00	105.04	100.00	100.00	100.00
59	363 05	Irrigation Tax Commission	1,020.71	1,000.00	1,049.21	1,000.00	1,000.00	1,000.00
60	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
61	365 01	Miscellaneous Fees/Comm.	53.26	40.00	12.12	10.00	10.00	10.00
62	365 02	Miscellaneous Fees/Bad Check Charge	10.00	10.00	60.00	50.00	50.00	50.00
63								
64		*Subtotal of Treasurer Revenue*	*189,248.68*	*178,800.00*	*200,832.11*	*178,910.00*	*178,910.00*	*178,910.00*
65		**County Clerk -**						
66	319 02	Keno Administration	338.32	50.00	571.40	250.00	250.00	250.00
67	371 01	Filing & Recording Fees	9,803.00	9,000.00	9,975.50	9,000.00	9,000.00	9,000.00
68	371 02	Documentary Stamps	14,547.55	10,000.00	7,931.70	7,500.00	7,500.00	7,500.00
69	371 03	Miscellaneous Fees - County Clerk	150.50	125.00	168.55	125.00	125.00	125.00
70	371 05	Marriage Licenses	209.00	200.00	84.00	100.00	100.00	100.00

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
71	371 06	Filing Fees - Political Candidates	0.00	0.00	211.15	0.00	0.00	0.00
72								
73		*Subtotal of Clerk Revenue*	*25,048.37*	*19,375.00*	*18,942.30*	*16,975.00*	*16,975.00*	*16,975.00*
74		**Clerk of the District Court -**						
75	380 01	Filing & Recording Fees	2,081.00	1,000.00	1,225.75	1,000.00	1,000.00	1,000.00
76	380 03	District Court Cost Refunds	621.62	250.00	65.00	100.00	100.00	100.00
77	381 01	Bail Bond Costs - 10%	1,250.00	500.00	725.00	500.00	500.00	500.00
78	383 00	Passport Fees	544.53	300.00	455.00	400.00	400.00	400.00
79								
80		*Subtotal of District Court Revenue*	*4,497.15*	*2,050.00*	*2,470.75*	*2,000.00*	*2,000.00*	*2,000.00*
81		**County Court System -**						
82	357 06	County Court Reimbursement	62.75	50.00	102.00	50.00	50.00	50.00
83	390 01	County Court Cost Refunds	99.00	0.00	0.00	0.00	0.00	0.00
84	391 01	Lab Cost Refunds	75.00	0.00	0.00	0.00	0.00	0.00
85								
86		*Subtotal of County Court Revenue*	*236.75*	*50.00*	*102.00*	*50.00*	*50.00*	*50.00*
87		**Election Commissioner -**						
88	393 02	Election Costs Recovered	1,815.84	0.00	0.00	0.00	0.00	0.00
89								
90		*Subtotal of Election Revenue*	*1,815.84*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
91		**County Sheriff -**						
92	395 01	Service Fees	2,292.20	2,000.00	2,646.86	2,000.00	2,000.00	2,000.00
93	395 02	Mileage and Costs Refund	328.07	300.00	295.78	300.00	300.00	300.00
94	395 03	Law Enforcement Services (contract)	129,770.54	127,000.00	132,200.75	127,000.00	132,000.00	132,000.00
95	395 04	Breath Analyzer Fees	75.00	100.00	175.00	100.00	100.00	100.00
96	395 05	Reimbursement Prisoners	41,100.00	35,000.00	43,900.00	35,000.00	37,500.00	37,500.00
97	395 07	Reimbursement - Other	0.00	0.00	0.00	0.00	0.00	0.00
98	395 10	Motor Vehicle Inspection Fees	2,290.00	2,000.00	2,750.00	2,000.00	2,000.00	2,000.00
99	395 13	Handgun Application Fee	345.00	300.00	330.00	300.00	300.00	300.00
100	395 15	Miscellaneous Revenue	235.00	200.00	360.00	200.00	200.00	200.00
101	395 19	Reimbursement of Services	1,522.00	1,000.00	5,266.00	1,500.00	1,500.00	1,500.00
102	395 21	Sale of Commissary Items	1,367.08	1,250.00	1,392.83	1,250.00	1,250.00	1,250.00
103								0.00
104		*Subtotal of Sheriff Revenue*	*179,324.89*	*169,150.00*	*189,317.22*	*169,650.00*	*177,150.00*	*177,150.00*
105		**County Attorney -**						

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
106	396 01	Fees - Check Collections	0.00	40.00	10.00	20.00	20.00	20.00
107	396 07	Miscellaneous Reimbursements Attorney	195.61	0.00	0.00	0.00	0.00	0.00
108								
109		*Subtotal Attorney Revenue*	*195.61*	*40.00*	*10.00*	*20.00*	*20.00*	*20.00*
110		**Other Local Revenue -**						
111	350 01	Intergovernmental Grant	0.00	0.00	0.00	0.00	0.00	0.00
112	397 20	Jail - Work Release Program	3,940.00	0.00	0.00	0.00	0.00	0.00
113	397 23	Sale of Phone/Text Cards	2,107.18	0.00	2,189.68	2,000.00	2,000.00	2,000.00
114	398 03	Recycling Fees	0.00	50.00	0.00	50.00	50.00	50.00
115	406 01	Vending Machines	29.71	25.00	31.17	25.00	25.00	25.00
116	409 01	Sale of Maps/Publications	188.16	150.00	107.52	100.00	100.00	100.00
117	420 30	Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
118	450 02	Photo Copy	228.50	200.00	390.00	200.00	200.00	200.00
119	450 03	Postage	0.00	10.00	1.00	10.00	10.00	10.00
120	450 06	Electronic Photo Copy	90.00	25.00	22.50	25.00	25.00	25.00
121	450 07	Fax	1.00	10.00	24.00	10.00	10.00	10.00
122	470 01	Overload Fines - 25% County Share	0.00	50.00	81.25	50.00	50.00	50.00
123	472 01	County Court Bond Forfeitures	266.00	0.00	0.00	0.00	0.00	0.00
124	474 07	Drug Testing	722.00	250.00	105.00	100.00	100.00	100.00
125	480 01	Weed Spray Assessment	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
126	506 06	Public Transportation Fees	77,436.60	51,000.00	78,742.25	60,000.00	65,000.00	65,000.00
127	510 01	Interest on Investments	78,209.08	50,000.00	205,977.24	75,000.00	100,000.00	100,000.00
128	530 01	Sale of Surplus Property-Equipment	0.00	0.00	0.00	0.00	0.00	0.00
129	530 03	Sale of Surplus Property-Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
130	531 01	Judgements & Settlements	0.00	0.00	0.00	0.00	0.00	0.00
131	531 02	Insurance Settlements		34,000.00	45,333.46	0.00	0.00	0.00
132	531 03	Insurance Dividend Refund (NIRMA)	2,204.00	4,500.00	4,243.00	4,000.00	4,000.00	4,000.00
133	532 01	Refund of Prior Year Expenditures	0.00	0.00	9,094.98	0.00	0.00	0.00
134	532 03	Miscellaneous Refunds	2,315.14	650.00	1,672.64	1,000.00	1,000.00	1,000.00
135	532 05	Revenue Adjustment per Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
136	532 08	Joint Public Hearing Reimbursements	246.92	500.00	1,001.25	500.00	500.00	500.00
137	540 01	Miscellaneous Revenue	126.00	100.00	800.00	100.00	100.00	100.00
138	570 01	Hospital Revenue	0.00	3,500.00	0.00	0.00	0.00	0.00
139								0.00
140		*Subtotal Other Revenue*	*168,110.29*	*149,520.00*	*349,816.94*	*147,670.00*	*177,670.00*	*177,670.00*

GENERAL FUND REVENUES-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
141		*Subtotal of Local Revenue*	*590,207.55*	*538,445.00*	*783,765.41*	*536,835.00*	*574,335.00*	*574,335.00*
142		**TOTAL REVENUES**	1,183,425.10	1,020,845.00	1,400,964.14	967,125.00	1,005,625.00	1,005,625.00
143		**TRANSFERS**						
144	590 02	Interfund Transfer from Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
145	590 02	Interfund Transfer from Reappraisal 1100	0.00	0.00	0.00	0.00	0.00	0.00
146	590 02	Interfund Transfer from Hospital Roof Bond 3105	11,566.47	0.00	0.00	0.00	0.00	0.00
147	590 02	Interfund Transfer From Canine Fund 2430	25,954.73	0.00	0.00	0.00	0.00	0.00
148								0.00
149		*Subtotal of Transfers*	37,521.20	0.00	0.00	0.00	0.00	0.00
150		**TOTAL: BALANCE,REVENUE & TRANSFER**	2,145,541.63	1,981,581.59	2,361,700.73	1,739,196.37	1,777,696.37	1,777,696.37
151		**TOTAL PROPERTY TAXES**	2,683,867.27	3,448,417.95	2,850,735.54	3,989,243.31	3,602,894.36	3,602,894.36
152		**TOTAL REVENUE AVAILABLE**	4,829,408.90	5,429,999.54	5,212,436.27	5,728,439.68	5,380,590.73	5,380,590.73
153		**Less: EXPENDITURES**	3,868,672.31		4,440,364.90			
154		**BALANCE FORWARD**	**960,736.59**		**772,071.37**			

	PROPERTY TAX RECAP		
(1) Property Tax	3,989,243.31	3,602,894.36	3,602,894.36
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	3,989,243.31	3,602,894.36	3,602,894.36

GENERAL FUND EXPENDITURES-GARDEN CO

						Fund	Code	Description		
						Function	100 ALL	GENERAL **GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	2023-2024 vs. Adopted	% Change
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	61,405.35	66,800.00	65,144.40	68,620.00	68,620.00	68,620.00	1,820.00	2.72%
3	602	County Clerk	120,112.88	131,000.00	126,538.68	138,550.00	137,300.00	137,300.00	6,300.00	4.81%
4	603	County Treasurer	123,669.59	142,350.00	132,271.82	153,390.00	150,665.00	150,665.00	8,315.00	5.84%
5	605	County Assessor	137,520.14	162,350.00	148,044.04	174,131.00	172,825.00	172,825.00	10,475.00	6.45%
6	607	Election Commissioner	10,181.45	14,150.00	9,995.03	14,850.00	14,850.00	14,850.00	700.00	4.95%
7	619	Zoning	19,021.93	20,250.00	19,537.91	20,250.00	20,250.00	20,250.00	0.00	0.00%
8	621	Clerk of the District Court	18,405.00	31,200.00	19,221.09	29,500.00	29,500.00	29,500.00	-1,700.00	-5.45%
9	622	County Court System	3,216.96	6,500.00	4,100.91	7,200.00	7,200.00	7,200.00	700.00	10.77%
10	641	Building and Grounds	134,438.79	160,650.00	154,108.46	163,550.00	150,550.00	150,550.00	-10,100.00	-6.29%
11	645	UNL Extension	42,695.42	44,772.81	44,772.81	46,350.00	46,350.00	46,350.00	1,577.19	3.52%
12	**650-699**	**PUBLIC SAFETY**								
13	651	County Sheriff	355,783.54	387,118.00	363,557.67	390,211.00	390,211.00	390,211.00	3,093.00	0.80%
14	652	County Attorney	107,677.10	126,900.00	113,997.47	130,682.95	130,715.00	130,715.00	3,815.00	3.01%
15	671	County Jail	392,625.89	493,037.40	473,517.04	517,756.40	517,756.40	517,756.40	24,719.00	5.01%
16	**700-749**	**PUBLIC WORKS**								
17	733	Noxious Weeds	56,232.50	61,187.71	61,187.71	61,168.00	61,168.00	61,168.00	-19.71	-0.03%
18	**750-799**	**PUBLIC HEALTH**								
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
20	803	Veterans' Service Officer	6,967.83	9,520.00	2,008.53	9,970.00	9,620.00	9,620.00	100.00	1.05%
21	835	Public Transit	329,669.13	518,730.00	383,003.90	514,280.00	502,280.00	502,280.00	-16,450.00	-3.17%
22	**850-879**	**CULTURE AND RECREATION**								
23	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
24	**900-909**	**DEBT SERVICE**								
25	**910-999**	**MISCELLANEOUS**								
26	970	Miscellaneous General	1,949,048.81	2,453,483.62	2,319,357.43	2,687,980.33	2,370,730.33	2,370,730.33	-82,753.29	-3.37%
27										#DIV/0!
28										#DIV/0!
29										#DIV/0!
30		**TOTAL EXPENDITURES**	3,868,672.31		4,440,364.90					
31		**TOTAL BUDGET OF EXPENDITURES**		4,829,999.54		5,128,439.68	4,780,590.73	4,780,590.73	-49,408.81	-1.02%
32		**NECESSARY CASH RESERVE**		600,000.00		600,000.00	600,000.00	600,000.00	0.00	0.00%
33		**TOTAL REQUIREMENTS**		5,429,999.54		5,728,439.68	5,380,590.73	5,380,590.73	-49,408.81	-0.91%

601-COUNTY BOARD-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	60,698.16	63,000.00	63,128.40	64,820.00	64,820.00	64,820.00
3								
4		TOTAL PERSONAL SERVICES	60,698.16	63,000.00	63,128.40	64,820.00	64,820.00	64,820.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	222.51	250.00	250.00	250.00
7	2 1702	Lodging	124.95	1,200.00	1,178.60	1,500.00	1,500.00	1,500.00
8	2 1704	Mileage Allowance	247.26	1,000.00	314.89	750.00	750.00	750.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	300.00	1,500.00	300.00	1,200.00	1,200.00	1,200.00
10								0.00
11		TOTAL OPERATING EXPENSES	672.21	3,700.00	2,016.00	3,700.00	3,700.00	3,700.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	34.98	100.00	0.00	100.00	100.00	100.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	34.98	100.00	0.00	100.00	100.00	100.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**61,405.35**	66,800.00	**65,144.40**	68,620.00	68,620.00	68,620.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	602	**CLERK**

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,695.48	51,800.00	51,771.69	53,350.00	53,350.00	53,350.00
3	1 0200	Deputy's Salary - Chief	33,152.19	38,500.00	38,402.24	43,500.00	42,500.00	42,500.00
4	1 0305	Regular Time Salaries - Clerical	31,748.56	31,700.00	29,672.22	32,500.00	32,500.00	32,500.00
5								0.00
6		TOTAL PERSONAL SERVICES	114,596.23	122,000.00	119,846.15	129,350.00	128,350.00	128,350.00
7		**OPERATING EXPENSES**						
8	2 1012	Printing and Publishing	49.70	50.00	0.00	50.00	50.00	50.00
9	2 1100	Data Processing Costs	3,992.34	4,500.00	4,056.24	5,000.00	4,750.00	4,750.00
10	2 1700	Travel Expenses	19.14	500.00	127.87	500.00	500.00	500.00
11	2 1704	Mileage Allowance	473.20	1,000.00	640.04	800.00	800.00	800.00
12	2 1751	Dues, Subscriptions, Registrations, Etc.	540.10	500.00	643.14	600.00	600.00	600.00
13								0.00
14		TOTAL OPERATING EXPENSES	5,074.48	6,550.00	5,467.29	6,950.00	6,700.00	6,700.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Supplies - Office	107.88	1,000.00	950.27	1,000.00	1,000.00	1,000.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	107.88	1,000.00	950.27	1,000.00	1,000.00	1,000.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	334.29	1,450.00	274.97	1,250.00	1,250.00	1,250.00
24								
25		TOTAL CAPITAL OUTLAY	334.29	1,450.00	274.97	1,250.00	1,250.00	1,250.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**120,112.88**	131,000.00	**126,538.68**	138,550.00	137,300.00	137,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,722.12	51,800.00	51,765.00	53,350.00	53,350.00	53,350.00
3	1 0200	Deputy's Salary - Chief	19,041.61	40,250.00	38,480.41	43,475.00	42,500.00	42,500.00
4	1 0305	Regular Time Salaries - Clerical	37,763.57	30,550.00	24,032.39	33,765.00	33,765.00	33,765.00
5								
6		TOTAL PERSONAL SERVICES	106,527.30	122,600.00	114,277.80	130,590.00	129,615.00	129,615.00
7		**OPERATING EXPENSES:**						
8	2 0205	Internet Service	825.00	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing and Publishing	524.90	1,500.00	1,389.85	1,500.00	1,500.00	1,500.00
10	2 1100	MIPS Computer Usage	7,384.80	7,500.00	7,308.48	7,500.00	7,500.00	7,500.00
11	2 1101	MIPS Backup	860.60	1,000.00	859.90	2,800.00	2,800.00	2,800.00
12	2 1210	Office Equipment Repair	0.00	250.00	0.00	250.00	250.00	250.00
13	2 1700	Travel Expenses	1,218.65	1,250.00	764.34	1,000.00	1,000.00	1,000.00
14	2 1704	Mileage Allowance	1,467.38	1,750.00	1,683.82	1,750.00	1,750.00	1,750.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	673.00	1,000.00	410.00	1,000.00	750.00	750.00
16								0.00
17		TOTAL OPERATING EXPENSES	12,954.33	14,250.00	12,416.39	15,800.00	15,550.00	15,550.00
18		**SUPPLIES AND MATERIALS:**						
19	3 0101	Supplies - Office	4,028.48	3,500.00	3,751.81	4,000.00	4,000.00	4,000.00
20								
21		TOTAL SUPPLIES AND MATERIALS	4,028.48	3,500.00	3,751.81	4,000.00	4,000.00	4,000.00
22		**EQUIPMENT RENTAL:**						
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY:**						
25	5 0500	Office Equipment	159.48	2,000.00	1,825.82	3,000.00	1,500.00	1,500.00
26								
27		TOTAL CAPITAL OUTLAY	159.48	2,000.00	1,825.82	3,000.00	1,500.00	1,500.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**123,669.59**	142,350.00	**132,271.82**	153,390.00	150,665.00	150,665.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-GARDEN CO

						Code	Description
					Fund	100	GENERAL
					Function	605	**ASSESSOR**
	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	51,000.00	51,800.00	51,765.00	54,106.00	53,350.00	53,350.00
3	1 0200	Deputy's Salary - Chief	0.00	38,000.00	36,671.04	42,000.00	42,500.00	42,500.00
4	1 0305	Clerical - Regular Time Salaries	0.00	27,500.00	26,320.70	33,000.00	33,000.00	33,000.00
5	1 0400	Part-Time Salaries - Clerical	57,076.12	250.00	0.00	250.00	250.00	250.00
6	1 0412	Part-Time Salaries - Appraisal	0.00	500.00	0.00	500.00	500.00	500.00
7								
8		TOTAL PERSONAL SERVICES	108,076.12	118,050.00	114,756.74	129,856.00	129,600.00	129,600.00
9		**OPERATING EXPENSES**						
10	2 1012	Printing and Publishing	380.79	400.00	275.40	400.00	400.00	400.00
11	2 1100	County Solutions Computer System	9,775.56	12,000.00	10,072.92	12,000.00	12,000.00	12,000.00
12	2 1101	Computer Services - GIS	14,175.00	14,200.00	14,175.00	14,175.00	14,175.00	14,175.00
13	2 1210	Office Equipment Repair	0.00	250.00	0.00	250.00	250.00	250.00
14	2 1704	Mileage Allowance	1,771.88	4,000.00	4,381.82	3,500.00	3,500.00	3,500.00
15	2 1709	Reappraisal Mileage Allowance	116.04	500.00	0.00	500.00	500.00	500.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	1,164.76	2,000.00	2,340.00	2,500.00	2,500.00	2,500.00
17	2 2502	Professional Fees -- Appraisal	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
18	2 2510	Appraisal Service	950.00	950.00	0.00	950.00	1,900.00	1,900.00
19								0.00
20		TOTAL OPERATING EXPENSES	28,334.03	39,300.00	31,245.14	39,275.00	40,225.00	40,225.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	999.11	2,500.00	2,042.16	2,500.00	2,000.00	2,000.00
23								0.00
24		TOTAL SUPPLIES AND MATERIALS	999.11	2,500.00	2,042.16	2,500.00	2,000.00	2,000.00
25		**EQUIPMENT RENTAL**						
26								0.00
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	110.88	2,500.00	0.00	2,500.00	1,000.00	1,000.00
30								0.00
31		TOTAL CAPITAL OUTLAY	110.88	2,500.00	0.00	2,500.00	1,000.00	1,000.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**137,520.14**	162,350.00	**148,044.04**	174,131.00	172,825.00	172,825.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. COUNTY ASSESSOR _____

605-COUNTY ASSESSOR-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	605	**ASSESSOR**

Code No.	**GENERAL FUND** **COUNTY ASSESSOR** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Office, Activity or Function

Signature of Officer

607-ELECTION-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Elections Salary	1,791.75	2,000.00	1,209.00	2,200.00	2,200.00	2,200.00
3	1 0405	Part Time Salary	481.25	1,000.00	420.00	1,000.00	1,000.00	1,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	2,273.00	3,000.00	1,629.00	3,200.00	3,200.00	3,200.00
6		**OPERATING EXPENSES**						
7	2 1012	Printing and Publishing	6,003.51	7,000.00	7,635.83	7,750.00	7,750.00	7,750.00
8	2 1700	Travel Expenses	0.00	250.00	52.24	250.00	250.00	250.00
9	2 1704	Mileage Allowance	163.75	400.00	326.19	400.00	400.00	400.00
10								0.00
11		TOTAL OPERATING EXPENSES	6,167.26	7,650.00	8,014.26	8,400.00	8,400.00	8,400.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	1,646.20	1,500.00	351.77	1,250.00	1,250.00	1,250.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	1,646.20	1,500.00	351.77	1,250.00	1,250.00	1,250.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0900	Voting Equipment	94.99	2,000.00	0.00	2,000.00	2,000.00	2,000.00
21								0.00
22		TOTAL CAPITAL OUTLAY	94.99	2,000.00	0.00	2,000.00	2,000.00	2,000.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**10,181.45**	14,150.00	**9,995.03**	14,850.00	14,850.00	14,850.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ELECTION
Office, Activity or Function

_____
Signature of Officer

619-PLANNING-ZONING-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	619	**ZONING**

	Code No.	GENERAL FUND ZONING EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator Salary	18,960.00	19,600.00	19,350.00	19,600.00	19,600.00	19,600.00
3								0.00
4		TOTAL PERSONAL SERVICES	18,960.00	19,600.00	19,350.00	19,600.00	19,600.00	19,600.00
5		**OPERATING EXPENSES**						
6	2 1012	Printing and Publishing	61.93	500.00	83.00	500.00	500.00	500.00
7	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	0.00	150.00	38.86	150.00	150.00	150.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
10								0.00
11		TOTAL OPERATING EXPENSES	61.93	650.00	121.86	650.00	650.00	650.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	0.00	0.00	66.05	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	66.05	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**19,021.93**	20,250.00	**19,537.91**	20,250.00	20,250.00	20,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ZONING
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST. CT.-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	621	**CLK DIST CT**
	Code No.	**GENERAL FUND CLERK DIST. CT. EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1016	Microfilming	363.20	1,000.00	0.00	1,000.00	1,000.00	1,000.00
7	2 1100	Data Processing	542.98	700.00	810.30	1,000.00	1,000.00	1,000.00
8	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2201	District Court Costs	756.00	3,000.00	505.00	2,000.00	2,000.00	2,000.00
11	2 2202	County Court Costs	0.00	500.00	0.00	500.00	500.00	500.00
12	2 2300	Juror Fees	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
13	2 2570	Contract Services	16,474.30	18,000.00	17,527.20	18,000.00	18,000.00	18,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	18,136.48	28,200.00	18,842.50	27,500.00	27,500.00	27,500.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	268.52	1,500.00	378.59	1,000.00	1,000.00	1,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	268.52	1,500.00	378.59	1,000.00	1,000.00	1,000.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0502	Data Processing Equipment	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
25								
26		TOTAL CAPITAL OUTLAY	0.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**18,405.00**	31,200.00	**19,221.09**	29,500.00	29,500.00	29,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CLERK DIST. CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-GARDEN CO

						Fund	Code	Description
						100	GENERAL	
						Function	622	**CO. COURT**
	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1100	Data Processing - Software	1,494.00	2,500.00	1,159.37	2,500.00	2,500.00	2,500.00
7	2 1751	Dues, Subscriptions, Registrations, etc.	85.00	0.00	188.00	0.00	0.00	0.00
8	2 2310	Witness Fees	0.00	500.00	0.00	500.00	500.00	500.00
9	2 9900	Miscellaneous - Automatic Claiming	1,358.20	2,500.00	1,422.17	2,500.00	2,500.00	2,500.00
10								0.00
11		TOTAL OPERATING EXPENSES	2,937.20	5,500.00	2,769.54	5,500.00	5,500.00	5,500.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	279.76	1,000.00	1,331.37	1,700.00	1,700.00	1,700.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	279.76	1,000.00	1,331.37	1,700.00	1,700.00	1,700.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,216.96**	6,500.00	**4,100.91**	7,200.00	7,200.00	7,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Regular Time Salaries - Custodial	37,780.45	40,000.00	38,916.04	41,000.00	41,000.00	41,000.00
3	1 0406	Part-Time Salaries - Custodial	10,457.00	13,000.00	5,617.02	13,000.00	13,000.00	13,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	48,237.45	53,000.00	44,533.06	54,000.00	54,000.00	54,000.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	29,728.56	28,600.00	31,321.98	30,000.00	25,000.00	25,000.00
8	2 0205	Internet Service	10,699.86	11,500.00	7,789.84	10,000.00	10,000.00	10,000.00
9	2 0501	Light	11,984.90	13,000.00	10,628.97	13,000.00	13,000.00	13,000.00
10	2 0502	Water	2,679.14	3,000.00	2,614.50	3,000.00	3,000.00	3,000.00
11	2 0503	Heating Fuels	4,859.47	5,500.00	3,899.18	5,500.00	5,500.00	5,500.00
12	2 0505	Garbage	1,563.93	2,000.00	1,610.21	2,000.00	2,000.00	2,000.00
13	2 1210	Office Equipment	0.00	700.00	555.00	700.00	700.00	700.00
14	2 1600	Other Equipment Repair	0.00	400.00	0.00	400.00	400.00	400.00
15	2 1700	Travel Expense	0.00	200.00	0.00	200.00	200.00	200.00
16	2 9900	Miscellaneous	1,690.85	1,750.00	832.34	1,750.00	1,750.00	1,750.00
17								0.00
18		TOTAL OPERATING EXPENSES	63,206.71	66,650.00	59,252.02	66,550.00	61,550.00	61,550.00
19		**SUPPLIES AND MATERIALS**						
20	3 0103	Supplies - Janitorial	6,725.62	7,000.00	5,980.20	7,000.00	7,000.00	7,000.00
21	3 0104	Grounds Supplies and Service	3,680.59	7,000.00	13,296.39	9,000.00	7,000.00	7,000.00
22								
23		TOTAL SUPPLIES AND MATERIALS	10,406.21	14,000.00	19,276.59	16,000.00	14,000.00	14,000.00
24		**EQUIPMENT RENTAL**						
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0220	Miscellaneous - Building Update/Repair	12,054.45	25,000.00	30,637.27	25,000.00	20,000.00	20,000.00
28	5 0313	Janitorial Equipment	533.97	2,000.00	409.52	2,000.00	1,000.00	1,000.00
29								
30		TOTAL CAPITAL OUTLAY	12,588.42	27,000.00	31,046.79	27,000.00	21,000.00	21,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**134,438.79**	160,650.00	**154,108.46**	163,550.00	150,550.00	150,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	645	**EXTENSION**
	Code No.	**GENERAL FUND UNL EXTENSION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Salary - 4-H Assistant	1,278.45	5,500.00	2,872.70	5,500.00	3,500.00	3,500.00
3	1 0305	Regular Time Salaries - Clerical	25,129.52	28,800.00	28,107.04	30,000.00	30,000.00	30,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	26,407.97	34,300.00	30,979.74	35,500.00	33,500.00	33,500.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	225.14	250.00	315.16	250.00	250.00	250.00
8	2 1700	Travel Expenses	731.73	900.00	897.66	900.00	900.00	900.00
9	2 1704	Mileage Allowance	2,404.80	3,700.00	2,387.28	3,700.00	3,700.00	3,700.00
10	2 1708	Board Members Expense	50.00	100.00	50.00	100.00	100.00	100.00
11	2 1808	Miscellaneous Labor	0.00	0.00	0.00	0.00	0.00	0.00
12	2 2000	Publication and Subscriptions	283.62	100.00	590.40	300.00	300.00	300.00
13	2 9900	Miscellaneous	4,989.79	1,022.81	2,370.35	1,000.00	1,000.00	1,000.00
14								
15		TOTAL OPERATING EXPENSES	8,685.08	6,072.81	6,610.85	6,250.00	6,250.00	6,250.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	1,687.51	1,700.00	1,596.02	1,700.00	1,700.00	1,700.00
18								
19		TOTAL SUPPLIES AND MATERIALS	1,687.51	1,700.00	1,596.02	1,700.00	1,700.00	1,700.00
20		**EQUIPMENT RENTAL**						
21	4 0500	Building/Facilities Rental	275.00	200.00	0.00	200.00	200.00	200.00
22								
23		TOTAL EQUIPMENT RENTAL	275.00	200.00	0.00	200.00	200.00	200.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	5,639.86	2,500.00	5,586.20	2,700.00	4,700.00	4,700.00
26								0.00
27		TOTAL CAPITAL OUTLAY	5,639.86	2,500.00	5,586.20	2,700.00	4,700.00	4,700.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**42,695.42**	44,772.81	**44,772.81**	46,350.00	46,350.00	46,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

UNL EXTENSION
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	651	**SHERIFF**
	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	59,623.92	62,118.00	62,118.00	63,036.00	63,036.00	63,036.00
3	1 0201	Deputy Salary	180,571.38	238,000.00	223,174.75	238,000.00	238,000.00	238,000.00
4	1 1100	Uniform Allowance	542.61	750.00	32.21	750.00	750.00	750.00
5	1 1101	Equipment Allowance	3,075.00	7,500.00	4,350.00	7,500.00	7,500.00	7,500.00
6								
7		TOTAL PERSONAL SERVICES	243,812.91	308,368.00	289,674.96	309,286.00	309,286.00	309,286.00
8		**OPERATING EXPENSES**						
9	2 0400	Radio Equipment Repair	0.00	750.00	3,048.00	2,000.00	2,000.00	2,000.00
10	2 1012	Printing and Publishing	475.30	500.00	255.02	350.00	350.00	350.00
11	2 1210	Office Equipment Repair	954.07	1,000.00	2,326.50	2,000.00	2,000.00	2,000.00
12	2 1601	Other Equipment Repair - Auto	7,008.23	10,000.00	5,333.31	7,500.00	7,500.00	7,500.00
13	2 1700	Travel Expense	4,246.58	3,500.00	5,026.06	4,500.00	4,500.00	4,500.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	990.90	4,000.00	3,760.10	3,600.00	3,600.00	3,600.00
15	2 1766	Sheriff Continuing Education	1,159.28	1,500.00	2,443.00	2,000.00	2,000.00	2,000.00
16	2 1812	Vehicle Towing	2,594.00	4,000.00	5,269.44	5,000.00	5,000.00	5,000.00
17	2 1820	Breath/Blood Test Costs	1,017.88	1,000.00	1,488.01	1,500.00	1,500.00	1,500.00
18	2 8501	Physical Exams	1,219.63	500.00	0.00	275.00	275.00	275.00
19								
20		TOTAL OPERATING EXPENSES	19,665.87	26,750.00	28,949.44	28,725.00	28,725.00	28,725.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	764.88	1,000.00	807.72	1,000.00	1,000.00	1,000.00
23	3 0112	Supplies - Law Enforcement	6,191.89	10,000.00	3,810.66	10,000.00	10,000.00	10,000.00
24	3 0209	Equipment - Fuel	21,041.20	25,000.00	25,129.19	25,000.00	25,000.00	25,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	27,997.97	36,000.00	29,747.57	36,000.00	36,000.00	36,000.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 0500	Office Equipment	628.16	1,000.00	1,224.57	1,200.00	1,200.00	1,200.00
32	5 1100	Other Equipment	63,678.63	15,000.00	13,961.13	15,000.00	15,000.00	15,000.00
33								
34		TOTAL CAPITAL OUTLAY	64,306.79	16,000.00	15,185.70	16,200.00	16,200.00	16,200.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**355,783.54**	387,118.00	**363,557.67**	390,211.00	390,211.00	390,211.00

651-COUNTY SHERIFF-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	651	**SHERIFF**

Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	652	**ATTORNEY**

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,695.48	51,800.00	51,765.00	53,317.95	53,350.00	53,350.00
3	1 0201	Deputy Salary	11,100.00	11,500.00	9,600.00	11,500.00	11,500.00	11,500.00
4	1 0305	Regular Time Salaries - Clerical	37,352.16	45,000.00	45,113.77	46,865.00	46,865.00	46,865.00
5								
6		TOTAL PERSONAL SERVICES	98,147.64	108,300.00	106,478.77	111,682.95	111,715.00	111,715.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone Services	1,593.89	1,600.00	1,528.33	1,600.00	1,600.00	1,600.00
9	2 1700	Travel Expense	1,968.70	1,200.00	58.29	1,600.00	1,600.00	1,600.00
10	2 1704	Mileage Allowance	1,467.24	1,000.00	129.88	1,000.00	1,000.00	1,000.00
11	2 1705	Mileage Allowance CSE	231.66	200.00	0.00	200.00	200.00	200.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	1,616.50	2,000.00	1,922.42	2,000.00	2,000.00	2,000.00
13	2 1752	Training and Travel Expenses CSE	368.75	300.00	0.00	300.00	300.00	300.00
14	2 2502	Professional Fees - Coroner	2,100.60	10,000.00	2,814.35	10,000.00	10,000.00	10,000.00
15	2 9900	Miscellaneous	0.00	500.00	0.00	500.00	500.00	500.00
16								0.00
17		TOTAL OPERATING EXPENSES	9,347.34	16,800.00	6,453.27	17,200.00	17,200.00	17,200.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	182.12	300.00	306.54	300.00	300.00	300.00
20								0.00
21		TOTAL SUPPLIES AND MATERIALS	182.12	300.00	306.54	300.00	300.00	300.00
22		**EQUIPMENT RENTAL**						
23								0.00
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	1,500.00	758.89	1,500.00	1,500.00	1,500.00
27								0.00
28		TOTAL CAPITAL OUTLAY	0.00	1,500.00	758.89	1,500.00	1,500.00	1,500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**107,677.10**	126,900.00	**113,997.47**	130,682.95	130,715.00	130,715.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671-JAIL-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	671	**JAIL**
	Code No.	**GENERAL FUND JAIL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0315	Regular Time Salaries - Correctional	300,267.88	388,681.00	353,860.43	400,000.00	400,000.00	400,000.00
3	1 0415	Part-Time Salaries - Correctional	0.00	0.00	0.00	0.00	0.00	0.00
4	1 1100	Uniform Allowance	628.34	800.00	656.43	700.00	700.00	700.00
5								0.00
6		TOTAL PERSONAL SERVICES	300,896.22	389,481.00	354,516.86	400,700.00	400,700.00	400,700.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone Services	5,455.74	6,000.00	7,782.22	8,000.00	8,000.00	8,000.00
9	2 0201	Teletype Service	4,928.00	6,182.40	6,092.80	6,182.40	6,182.40	6,182.40
10	2 0400	Radio Repair	650.00	0.00	0.00	500.00	500.00	500.00
11	2 0507	Cable Television	630.44	624.00	624.00	624.00	624.00	624.00
12	2 1100	Data Processing	27,152.53	16,000.00	14,959.15	16,000.00	16,000.00	16,000.00
13	2 1700	Travel Expense	2,493.26	2,500.00	1,127.25	1,500.00	1,500.00	1,500.00
14	2 1701	Prisoner Meals	24,361.42	25,000.00	24,068.13	25,000.00	25,000.00	25,000.00
15	2 1751	Dues, Subscriptions, Registrations, Etc.	4,973.90	7,500.00	3,006.37	4,000.00	4,000.00	4,000.00
16	2 1840	Work Release Costs	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1900	Board of Prisoners	3,864.00	5,000.00	19,200.00	15,000.00	15,000.00	15,000.00
18	2 1902	Laundry	2,217.60	2,800.00	2,814.00	2,800.00	2,800.00	2,800.00
19	2 1903	Medical-Prisoners	3,524.10	20,000.00	28,702.03	25,000.00	25,000.00	25,000.00
20	2 1908	Commissary	0.00	0.00	0.00	0.00	0.00	0.00
21	2 4110	Pest Control	540.00	500.00	495.00	500.00	500.00	500.00
22	2 8501	Physical Exams	124.00	250.00	0.00	250.00	250.00	250.00
23								
24		TOTAL OPERATING EXPENSES	80,914.99	92,356.40	108,870.95	105,356.40	105,356.40	105,356.40
25		**SUPPLIES AND MATERIALS**						
26	3 0100	Supplies	3,960.77	3,000.00	4,170.62	4,000.00	4,000.00	4,000.00
27	3 0101	Supplies - Office	2,059.76	2,500.00	2,501.06	2,500.00	2,500.00	2,500.00
28								
29		TOTAL SUPPLIES AND MATERIALS	6,020.53	5,500.00	6,671.68	6,500.00	6,500.00	6,500.00
30		**EQUIPMENT RENTAL**						
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0500	Office Equipment	3,761.67	4,500.00	3,457.55	4,000.00	4,000.00	4,000.00
34	5 0700	Furniture	1,032.48	1,200.00	0.00	1,200.00	1,200.00	1,200.00
35								
36		TOTAL CAPITAL OUTLAY	4,794.15	5,700.00	3,457.55	5,200.00	5,200.00	5,200.00

671-JAIL-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	671	**JAIL**

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
37		**TOTAL EXPENDITURES/REQUIREMENTS**	**392,625.89**	493,037.40	**473,517.04**	517,756.40	517,756.40	517,756.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

JAIL
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEEDS-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	733	**N WEEDS**
	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1012	Printing and Publishing	790.00	399.71	627.50	380.00	380.00	380.00
6	2 1602	Equipment Repair - Pickups	0.00	0.00	0.00	0.00	0.00	0.00
7	2 1751	Dues, Sub, Reg & Training	210.00	175.00	1,245.46	175.00	175.00	175.00
8	2 1804	Force Control	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9	2 2570	Weed Control Contract Services	54,907.98	58,113.00	59,314.75	58,113.00	58,113.00	58,113.00
10	2 4415	Weed Control - Fall Roadside Spraying	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11								0.00
12		TOTAL OPERATING EXPENSES	55,907.98	60,687.71	61,187.71	60,668.00	60,668.00	60,668.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Biologic Control	324.52	500.00	0.00	500.00	500.00	500.00
15								
16		TOTAL SUPPLIES AND MATERIALS	324.52	500.00	0.00	500.00	500.00	500.00
17		**EQUIPMENT RENTAL**						
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0700	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**56,232.50**	61,187.71	**61,187.71**	61,168.00	61,168.00	61,168.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	803	**VET SVC**

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1012	Printing and Publishing	20.85	120.00	23.23	120.00	120.00	120.00
7	2 1700	Travel Expenses	0.00	500.00	282.81	700.00	700.00	700.00
8	2 1704	Mileage Allowance	325.13	800.00	385.83	800.00	800.00	800.00
9	2 1751	Dues, Subscriptions, Registrations	2,022.85	1,000.00	449.00	1,000.00	1,000.00	1,000.00
10	2 2570	Contract Services	4,500.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
11								
12		TOTAL OPERATING EXPENSES	6,868.83	8,420.00	1,140.87	8,620.00	8,620.00	8,620.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	0.00	100.00	0.00	100.00	100.00	100.00
15	3 0140	Grave Markers - memorial products	0.00	500.00	791.65	500.00	500.00	500.00
16								0.00
17		TOTAL SUPPLIES AND MATERIALS	0.00	600.00	791.65	600.00	600.00	600.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22	5 0500	Equipment - Office	99.00	500.00	76.01	750.00	400.00	400.00
23								
24		TOTAL CAPITAL OUTLAY	99.00	500.00	76.01	750.00	400.00	400.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,967.83**	9,520.00	**2,008.53**	9,970.00	9,620.00	9,620.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

835 TRANSIT-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	835	**TRANSIT**
	Code No.	**GENERAL FUND TRANSIT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative Salary	41,852.20	52,000.00	43,655.76	58,600.00	58,600.00	58,600.00
3	1 0303	Maintenance Salary	1,755.69	0.00	0.00	0.00	0.00	0.00
4	1 0305	Clerical Salary	38,951.56	60,000.00	51,405.96	90,000.00	70,000.00	70,000.00
5	1 0330	Drivers	97,770.24	120,000.00	123,185.55	160,000.00	150,000.00	150,000.00
6	1 0803	Group Health - Accident	46,333.56	110,000.00	69,932.39	92,000.00	92,000.00	92,000.00
7	1 1400	Medical Reimbursement H S A	7,200.00	15,000.00	12,400.00	15,000.00	15,000.00	15,000.00
8								
9		TOTAL PERSONAL SERVICES	233,863.25	357,000.00	300,579.66	415,600.00	385,600.00	385,600.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone	3,341.64	4,500.00	3,622.14	4,500.00	4,500.00	4,500.00
12	2 0500	Building and Utilities	2,552.04	3,500.00	1,886.02	3,500.00	3,500.00	3,500.00
13	2 0600	Insurance Premium	5,507.00	6,500.00	6,178.00	6,500.00	6,500.00	6,500.00
14	2 1030	Transportation Petty Cash	0.00	30.00	0.00	30.00	30.00	30.00
15	2 1602	Handibus Repair	28,035.38	25,000.00	14,310.89	7,500.00	7,500.00	7,500.00
16	2 1700	Travel Expense	3,188.48	3,500.00	2,059.43	2,500.00	2,500.00	2,500.00
17	2 1751	Dues, Training	1,013.50	1,000.00	440.00	1,000.00	1,000.00	1,000.00
18	2 2012	Printing and Publications	1,110.06	1,500.00	985.39	1,500.00	1,500.00	1,500.00
19	2 3030	Drug Testing	98.75	200.00	28.97	200.00	200.00	200.00
20	2 9900	Miscellaneous	1,018.61	2,000.00	968.30	1,000.00	1,000.00	1,000.00
21								
22		TOTAL OPERATING EXPENSES	45,865.46	47,730.00	30,479.14	28,230.00	28,230.00	28,230.00
23		**SUPPLIES AND MATERIALS**						
24	3 0100	Supplies (Vehicles)	8,176.94	17,000.00	10,726.99	12,000.00	12,000.00	12,000.00
25	3 0101	Office Supplies	761.96	1,000.00	4,014.79	2,000.00	2,000.00	2,000.00
26	3 0209	Fuel	23,098.08	35,000.00	25,991.06	38,000.00	38,000.00	38,000.00
27	3 0210	Grease and Oil	2,581.33	3,500.00	3,576.98	4,500.00	4,500.00	4,500.00
28								
29		TOTAL SUPPLIES AND MATERIALS	34,618.31	56,500.00	44,309.82	56,500.00	56,500.00	56,500.00
30		**EQUIPMENT RENTAL**						
31	4 0100	Equipment Rental	1,244.78	0.00	352.32	550.00	550.00	550.00
32	4 0200	Equipment Rental -- Software	12,242.07	13,000.00	6,894.98	9,500.00	9,500.00	9,500.00
33								
34		TOTAL EQUIPMENT RENTAL	13,486.85	13,000.00	7,247.30	10,050.00	10,050.00	10,050.00
35		**CAPITAL OUTLAY**						
36	5 0120	Annex Building	0.00	2,000.00	0.00	700.00	700.00	700.00
37	5 0220	Building Update & Repairs	63.08	0.00	325.00	200.00	200.00	200.00
38	5 0301	Cars & Trucks - Vehicle				0.00	18,000.00	18,000.00

835 TRANSIT-GARDEN CO

							Code	Description
						Fund	100	GENERAL
						Function	835	**TRANSIT**
	Code No.	**GENERAL FUND TRANSIT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
39	5 0500	Equipment - Office	1,772.18	2,500.00	0.00	1,500.00	1,500.00	1,500.00
40	5 1100	Other Equipment	0.00	40,000.00	62.98	1,500.00	1,500.00	1,500.00
41								
42		TOTAL CAPITAL OUTLAY	1,835.26	44,500.00	387.98	3,900.00	21,900.00	21,900.00
43		**TOTAL EXPENDITURES/REQUIREMENTS**	**329,669.13**	518,730.00	**383,003.90**	514,280.00	502,280.00	502,280.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

TRANSIT
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-GARDEN CO

						Code	Description
					Fund	100	GENERAL
					Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Premiums-LTD, Life, Ded.	4,154.15	4,500.00	3,706.65	4,500.00	4,500.00	4,500.00
3	1 0801	Workman's Compensation	4.42	0.00	0.00	0.00	0.00	0.00
4	1 0803	Group - Health - Accident	405,830.60	463,000.00	414,943.92	460,000.00	445,000.00	445,000.00
5	1 0901	Retirement -Regular County Plan	88,235.67	98,000.00	103,022.34	105,000.00	105,000.00	105,000.00
6	1 1000	OASI - Social Security	97,481.56	105,000.00	110,578.60	115,000.00	115,000.00	115,000.00
7	1 1400	Medical Reimbursement	78,800.00	85,000.00	76,500.00	90,000.00	85,000.00	85,000.00
8	1 1500	Unemployment Contributions	0.00	4,500.00	1,648.00	4,500.00	4,500.00	4,500.00
9								0.00
10		TOTAL PERSONAL SERVICES	674,506.40	760,000.00	710,399.51	779,000.00	759,000.00	759,000.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	9,715.75	10,000.00	11,717.07	10,000.00	12,000.00	12,000.00
13	2 0600	Insurance Premiums	58,974.00	65,000.00	63,992.00	75,000.00	70,000.00	70,000.00
14	2 1011	Copier Expenses	2,317.43	5,000.00	3,709.28	5,000.00	4,500.00	4,500.00
15	2 1012	Printing and Publishing	5,345.54	5,500.00	4,669.35	5,500.00	5,500.00	5,500.00
16	2 1017	Plat Maps	175.04	600.00	87.52	600.00	200.00	200.00
17	2 1100	Data Processing Costs	5,700.44	7,000.00	6,540.72	7,000.00	7,000.00	7,000.00
18	2 1101	Computer Expense - General	1,081.76	3,000.00	6,485.21	3,500.00	3,500.00	3,500.00
19	2 1150	LB 644 Requirements	246.92	2,500.00	2,002.50	2,500.00	2,500.00	2,500.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	3,639.71	5,500.00	3,879.04	5,000.00	5,000.00	5,000.00
21	2 2300	Juror Fees	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
22	2 2400	County Court Attorney Fees	15,580.90	40,000.00	47,319.57	45,000.00	45,000.00	45,000.00
23	2 2411	District Court Attorney Fees	19,947.36	25,000.00	10,469.81	25,000.00	25,000.00	25,000.00
24	2 2500	Consulting Fees	57,103.08	70,000.00	74,734.53	70,000.00	75,000.00	75,000.00
25	2 2601	District Court Costs	19.50	1,000.00	98.25	1,000.00	1,000.00	1,000.00
26	2 2602	County Court Costs	581.32	2,000.00	1,360.52	2,000.00	2,000.00	2,000.00
27	2 2800	Relief-Medical and Client Services	0.00	1,000.00	987.51	4,000.00	4,000.00	4,000.00
28	2 2915	CASA Contract	0.00	100.00	0.00	6,500.00	7,500.00	7,500.00
29	2 3000	Coroner, Autopsy, Mental Health Board (EPC)	0.00	8,000.00	0.00	6,500.00	6,500.00	6,500.00
30	2 3520	Elevator	3,670.56	4,250.00	3,992.40	4,500.00	4,500.00	4,500.00
31	2 4000	Solid Waste - Landfill	4,587.08	5,000.00	4,255.60	5,000.00	5,000.00	5,000.00
32	2 4401	Panhandle RC&D	0.00	0.00	0.00	0.00	0.00	0.00
33	2 4406	Predatory Animal Control	10,582.71	16,250.00	10,601.99	16,900.00	16,900.00	16,900.00
34	2 4411	Area Agency on Aging	1,372.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00
35	2 4420	Region I Behavioral Health - Tax Match	9,914.00	9,914.00	2,321.25	9,914.00	9,914.00	9,914.00

970-MISC GENERAL-GARDEN CO

						Fund	Code 100	Description GENERAL
						Function	970	**MISC. GEN.**
	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36	2 4421	Region 1 OHD - EPC's	3,285.00	8,000.00	10,248.75	10,000.00	8,000.00	8,000.00
37	2 4428	Law Library	90.75	400.00	93.75	400.00	250.00	250.00
38	2 4434	Region 21 Emergency Management	20,734.12	26,135.00	31,922.21	27,617.00	27,617.00	27,617.00
39	2 4438	Sandhills Crisis Intervention Program	0.00	100.00	0.00	6,000.00	6,000.00	6,000.00
40	2 4442	Panhandle Alert	422.43	450.00	422.43	450.00	450.00	450.00
41	2 5000	Hospital Expense	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
42	2 8300	Probation Costs	1,549.10	1,600.00	1,549.10	2,000.00	2,000.00	2,000.00
43	2 9900	Miscellaneous	9,633.55	44,957.48	4,249.10	45,000.00	45,000.00	45,000.00
44								
45		TOTAL OPERATING EXPENSES	246,270.05	375,186.48	309,139.46	408,811.00	408,761.00	408,761.00
46		**SUPPLIES AND MATERIALS**						
47	3 0101	Office Supplies	2,071.91	2,500.00	1,837.50	2,500.00	2,500.00	2,500.00
48								0.00
49		TOTAL SUPPLIES AND MATERIALS	2,071.91	2,500.00	1,837.50	2,500.00	2,500.00	2,500.00
50		**EQUIPMENT RENTAL**						
51								0.00
52		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
53		**CAPITAL OUTLAY**						
54	5 0300	Auto - Sheriff	0.00	40,000.00	32,183.82	65,000.00	65,000.00	65,000.00
55	5 2510	Grants	2,951.50	10,000.00	0.00	10,000.00	10,000.00	10,000.00
56								
57		TOTAL CAPITAL OUTLAY	2,951.50	50,000.00	32,183.82	75,000.00	75,000.00	75,000.00
58		**TRANSFERS**						
59	7 0200	Interfund Transfer to Road 200	1,018,750.52	1,265,797.14	1,265,797.14	1,417,669.33	1,120,469.33	1,120,469.33
60	7 0200	Interfund Transfer to Reappraisal 1100	0.00	0.00	0.00	0.00	0.00	0.00
61	7 0200	Interfund Transfer to Juvenile Justice Fund 2970	0.00	0.00	0.00	0.00	0.00	0.00
62	7 0200	Interfund Transfer to Canine Fund 2430	0.00	0.00	0.00	0.00	0.00	0.00
63	7 0200	Interfund Transfer to Wireless 911 Fund 2913	4,498.43	0.00	0.00	0.00	0.00	0.00
64	7 0200	Interfund Transfer to E911 Fund 2910				5,000.00	5,000.00	5,000.00
65								0.00
66		TOTAL TRANSFERS	1,023,248.95	1,265,797.14	1,265,797.14	1,422,669.33	1,125,469.33	1,125,469.33
67		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,949,048.81**	2,453,483.62	**2,319,357.43**	2,687,980.33	2,370,730.33	2,370,730.33

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. MISC. GENERAL

970-MISC GENERAL-GARDEN CO

	Code	Description
Fund	100	GENERAL
Function	970	**MISC. GEN.**

Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)

Office, Activity or Function

200-ROAD FUND-GARDEN CO

						Fund	Code	Description
						200	ROADS	
						Function	705	**ROADS**
	Code No.	**ROAD FUND REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**620,036.48**	741,922.86	**741,922.86**	845,298.67	845,298.67	845,298.67
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 05	Department of Roads - Federal Highway	0.00	0.00	0.00	0.00	0.00	0.00
4	334 02	Natural Disaster - FEMA	0.00	0.00	30,696.46	0.00	0.00	0.00
5	336 01	US Fish and Wildlife	9,539.40	9,000.00	9,423.00	9,000.00	9,000.00	9,000.00
6								
7		*Subtotal of Federal Revenue*	*9,539.40*	*9,000.00*	*40,119.46*	*9,000.00*	*9,000.00*	*9,000.00*
8		**INTERGOVERNMENTAL STATE**						
9	346 03	Motor Vehicle Fee	35,385.06	32,000.00	53,173.22	32,000.00	32,000.00	32,000.00
10	347 01	Highway/Street Allocation	705,554.27	737,094.00	743,453.83	782,187.00	782,187.00	782,187.00
11	347 02	Incentive Payments	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
12								
13		*Subtotal of State Revenue*	*749,939.33*	*778,094.00*	*805,627.05*	*823,187.00*	*823,187.00*	*823,187.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 01	In-Lieu-of-Tax - 1957/Prior	36.14	36.00	36.14	36.00	36.00	36.00
16	361 03	Sales Tax Commissions	657.15	600.00	523.17	500.00	500.00	500.00
17	398 03	Recycling Fees	1,774.00	0.00	2,652.40	0.00	0.00	0.00
18	420 30	Road - Cost Reimbursement	306.61	0.00	0.00	0.00	0.00	0.00
19	420 60	Road - Overload Permits	0.00	0.00	0.00	0.00	0.00	0.00
20	430 01	Permit - Underground Rd Crossing	2,400.00	0.00	200.00	0.00	500.00	500.00
21	510 06	Dividends	0.00	0.00	0.00	0.00	0.00	0.00
22	530 01	Sale of Surplus Property - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
23	530 03	Sale of Surplus Property- Misc.	0.00	0.00	0.00	0.00	0.00	0.00
24	530 05	Sale of Materials	49.00	0.00	0.00	0.00	0.00	0.00
25	530 01	Judgements and Settlements			146.26	0.00	0.00	0.00
26	531 02	Insurance Settlements	34,293.18	0.00	72,391.88	0.00	0.00	0.00
27	531 03	NIRMA Refund	2,204.00	2,000.00	4,243.00	2,000.00	2,000.00	2,000.00
28	532 03	Refunds - Miscellaneous	783.59	0.00	0.00	0.00	0.00	0.00
29	540 01	Miscellaneous	121.97	0.00	0.00	0.00	0.00	0.00
30								0.00
31	.	*Subtotal of Local Revenue*	*42,625.64*	*2,636.00*	*80,192.85*	*2,536.00*	*3,036.00*	*3,036.00*
32		**TOTAL REVENUES**	802,104.37	789,730.00	925,939.36	834,723.00	835,223.00	835,223.00
33		**TRANSFERS**						
34	590 02	Inter-Fund - From General Fund 100	1,018,750.52	1,265,797.14	1,265,797.14	1,417,669.33	1,120,469.33	1,120,469.33
35								

200-ROAD FUND-GARDEN CO

							Fund	Code	Description
								200	ROADS
							Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36		*Subtotal of Transfers*	*1,018,750.52*	*1,265,797.14*	*1,265,797.14*	*1,417,669.33*	*1,120,469.33*	*1,120,469.33*
37		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,440,891.37	2,797,450.00	2,933,659.36	3,097,691.00	2,800,991.00	2,800,991.00
38		**PROPERTY TAXES**	0.00	0.00	0.00	0.00	0.00	0.00
39		**TOTAL REVENUE AVAILABLE**	2,440,891.37	2,797,450.00	2,933,659.36	3,097,691.00	2,800,991.00	2,800,991.00
40		**LESS EXPENDITURES**	1,698,968.51		2,088,360.69			
41		**BALANCE FORWARD**	**741,922.86**		**845,298.67**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-GARDEN CO

	Code	Description
Fund	200	ROADS
Function	705	**ROADS**

	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	52,142.81	58,000.00	53,264.40	62,500.00	62,500.00	62,500.00
3	1 0303	Maintenance	469,032.62	570,000.00	492,687.14	670,000.00	600,000.00	600,000.00
4	1 0305	Clerical	42,125.06	52,000.00	50,114.70	62,500.00	62,500.00	62,500.00
5	1 0500	Overtime Pay & Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0803	Health and Accident	186,224.74	200,000.00	170,221.21	200,000.00	200,000.00	200,000.00
7	1 0901	Retirement - Regular Plan	37,176.40	42,000.00	38,594.87	44,000.00	44,000.00	44,000.00
8	1 1000	OASI - Social Security	41,325.14	50,000.00	44,171.26	50,000.00	50,000.00	50,000.00
9	1 1400	Medical Reimbursement	43,700.00	50,000.00	35,200.00	45,000.00	45,000.00	45,000.00
10								0.00
11		TOTAL PERSONAL SERVICES	871,726.77	1,022,000.00	884,253.58	1,134,000.00	1,064,000.00	1,064,000.00
12		**OPERATING EXPENSES**						
13	2 0200	Telephone Services	4,993.45	6,000.00	3,808.17	2,600.00	2,400.00	2,400.00
14	2 0400	Radio Repair	489.05	500.00	915.85	500.00	500.00	500.00
15	2 0500	Utilities			584.58	0.00	0.00	0.00
16	2 0501	Electricity	2,589.31	4,000.00	2,546.99	4,000.00	3,000.00	3,000.00
17	2 0502	Water	375.00	700.00	450.00	700.00	700.00	700.00
18	2 0503	Heating Fuels	11,439.98	11,000.00	8,898.09	11,000.00	11,000.00	11,000.00
19	2 0504	Sewer	99.60	200.00	105.60	350.00	350.00	350.00
20	2 0505	Garbage	1,888.27	2,000.00	2,091.11	3,000.00	2,500.00	2,500.00
21	2 0600	Insurance Premiums (NIRMA)	57,397.00	70,000.00	63,673.00	70,000.00	70,000.00	70,000.00
22	2 0615	Vehicle Damage	0.00	0.00	0.00	70,641.00	70,641.00	70,641.00
23	2 1100	Data Processing Costs			49,999.00	0.00	0.00	0.00
24	2 1201	Office Equipment			50.99	0.00	0.00	0.00
25	2 1210	Office Equipment Repair	0.00	200.00	54.21	200.00	200.00	200.00
26	2 1300	Building Repair	2,316.99	3,000.00	1,048.99	3,000.00	3,000.00	3,000.00
27	2 1400	Road Equipment Repair - Parts	101,224.00	125,000.00	127,953.78	150,000.00	150,000.00	150,000.00
28	2 1500	Road Equipment Repair - Labor	45,869.97	60,000.00	58,058.64	70,000.00	70,000.00	70,000.00
29	2 1600	Other Equipment Repair			906.25	0.00	0.00	0.00
30	2 1700	Travel Expense	238.00	500.00	752.93	1,000.00	1,000.00	1,000.00
31	2 1704	Mileage Allowance	246.25	500.00	361.41	500.00	500.00	500.00
32	2 1751	Dues, Subscriptions, Registrations, etc.	141.00	750.00	1,238.99	1,000.00	1,000.00	1,000.00
33	2 1800	Spraying by Others			27.96	0.00	0.00	0.00
34	2 1802	Road Maintenance by Others	622.00	2,500.00	2,050.00	5,000.00	5,000.00	5,000.00
35	2 1806	Miscellaneous	4,486.86	6,000.00	3,539.86	6,000.00	6,000.00	6,000.00

200-ROAD FUND-GARDEN CO

							Code	Description
						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36	2 2200	Express and Freight	2,798.06	4,000.00	2,938.74	4,000.00	4,000.00	4,000.00
37								0.00
38		TOTAL OPERATING EXPENSES	237,214.79	296,850.00	332,055.14	403,491.00	401,791.00	401,791.00
39		**SUPPLIES AND MATERIALS**						
40	3 0100	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
41	3 0101	Office Supplies	676.27	1,000.00	735.54	1,500.00	1,500.00	1,500.00
42	3 0106	Shop Supplies	9,725.26	8,000.00	12,377.36	13,000.00	13,000.00	13,000.00
43	3 0109	Shop Tools	4,592.96	8,000.00	6,634.60	8,000.00	8,000.00	8,000.00
44	3 0110	Small Tools, Etc.	124.23	1,000.00	874.39	1,000.00	1,000.00	1,000.00
45	3 0200	Materials	0.00	0.00	0.00	0.00	0.00	0.00
46	3 0201	Asphaltic	4,099.00	20,000.00	19,440.00	50,000.00	45,000.00	45,000.00
47	3 0202	Gravel and Borrow	22,077.66	50,000.00	41,640.00	50,000.00	45,000.00	45,000.00
48	3 0203	Grader Blades	10,437.91	25,000.00	24,780.77	30,000.00	30,000.00	30,000.00
49	3 0204	Snow Fence, Etc.	0.00	0.00	0.00	0.00	0.00	0.00
50	3 0206	Culverts	0.00	7,500.00	1,905.16	7,500.00	7,500.00	7,500.00
51	3 0207	Steel Products	1,574.23	3,000.00	2,605.50	4,000.00	4,000.00	4,000.00
52	3 0208	Lumber			0.00	4,000.00	4,000.00	4,000.00
53	3 0209	Machinery & Equipment Fuel	255,526.51	275,000.00	216,662.59	275,000.00	245,000.00	245,000.00
54	3 0210	Machinery and Equipment Grease & Oil	7,499.19	20,000.00	5,566.90	20,000.00	10,000.00	10,000.00
55	3 0211	Machinery & Equip. Tire & Tire Repair	29,155.10	35,000.00	44,843.65	60,000.00	50,000.00	50,000.00
56	3 0301	Signs	991.97	8,000.00	4,803.35	8,000.00	8,000.00	8,000.00
57	3 0302	Sign Posts	0.00	5,000.00	4,646.85	5,000.00	5,000.00	5,000.00
58	3 0308	Flares, Flags, Barricades	1,202.06	2,000.00	1,161.04	2,000.00	2,000.00	2,000.00
59	3 0400	Miscellaneous	0.00	0.00	162.45	0.00	0.00	0.00
60								0.00
61		TOTAL SUPPLIES AND MATERIALS	347,682.35	468,500.00	388,840.15	539,000.00	479,000.00	479,000.00
62		**EQUIPMENT RENTAL**						
63	4 0100	Equipment Rental - Road	6,195.93	25,000.00	21,620.91	45,000.00	45,000.00	45,000.00
64								
65		TOTAL EQUIPMENT RENTAL	6,195.93	25,000.00	21,620.91	45,000.00	45,000.00	45,000.00
66		**CAPITAL OUTLAY**						
67	5 0303	Trucks	32,169.00	30,000.00	9,950.00	30,000.00	30,000.00	30,000.00
68	5 0307	Motor Grader Lease Payment	0.00	200,000.00	199,478.34	200,000.00	0.00	0.00
69	5 0310	DOT Testing	590.00	2,000.00	1,728.63	600.00	600.00	600.00
70	5 0311	Radio Equipment	203.00	5,000.00	327.15	5,000.00	5,000.00	5,000.00

200-ROAD FUND-GARDEN CO

						Fund	Code 200	Description ROADS
						Function	705	**ROADS**
	Code No.	**ROAD FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
71	5 0500	Office Equipment	15,307.27	3,000.00	3,145.84	3,000.00	3,000.00	3,000.00
72	5 1100	Other Equipment	28,974.99	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
73	5 1200	Highway Road and Other Contracts	21,068.31	100,000.00	54,063.22	100,000.00	80,000.00	80,000.00
74	5 1201	Armor Coating (Fog Seal)	0.00	50,000.00	0.00	100,000.00	80,000.00	80,000.00
75	5 1211	Bridges	2,530.00	12,000.00	9,925.00	12,000.00	12,000.00	12,000.00
76	5 1212	Misc. Road Contracts - Hauling	0.00	0.00	0.00	0.00	0.00	0.00
77	5 1307	Advertisement	306.10	600.00	472.73	600.00	600.00	600.00
78	5 2510	Misc. Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
79								0.00
80		TOTAL CAPITAL OUTLAY	101,148.67	452,600.00	329,090.91	501,200.00	261,200.00	261,200.00
81		**TRANSFERS**						
82	7 0201	Interfund to Road Bond Fund 3700	35,000.00	0.00	0.00	0.00	0.00	0.00
83	7 0202	Interfund to Road Sinking Fund 801	75,000.00	50,000.00	50,000.00	75,000.00	150,000.00	150,000.00
84	7 0203	Interfund to Hwy Alloc Bond Fund 3702	25,000.00	0.00	0.00	0.00	0.00	0.00
85	7 0204	Interfund to Inheritance Tax Fund 2700	0.00	82,500.00	82,500.00	0.00	0.00	0.00
86								0.00
87		TOTAL TRANSFERS	135,000.00	132,500.00	132,500.00	75,000.00	150,000.00	150,000.00
88		**TOTAL EXPENDITURES**	**1,698,968.51**		**2,088,360.69**			
89		**TOTAL BUDGET OF EXPENDITURES**		2,397,450.00		2,697,691.00	2,400,991.00	2,400,991.00
90		**NECESSARY CASH RESERVE**		400,000.00		400,000.00	400,000.00	400,000.00
91		**TOTAL REQUIREMENTS**		2,797,450.00		3,097,691.00	2,800,991.00	2,800,991.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-HIGHWAY BRIDGE BUYBACK PROGRAM-GARDEN CO

							Fund	Code 650	Description HWY/BR BUYBK
							Function	706	**HWY/BR BUYBK**
	Code No.	**HIGHWAY/BRIDGE BUYBACK PROGRAM REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**244,933.02**	324,243.62	**324,243.62**	439,974.12	439,974.12	439,974.12
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	79,310.60	77,476.77	77,476.77	72,838.18	72,838.18	72,838.18
7	347 60	Highway Bridge Buyback Program (HBP)	0.00	38,253.73	38,253.73	0.00	0.00	0.00
8								
9		*Subtotal of State Revenue*	*79,310.60*	*115,730.50*	*115,730.50*	*72,838.18*	*72,838.18*	*72,838.18*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	79,310.60	115,730.50	115,730.50	72,838.18	72,838.18	72,838.18
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	324,243.62	439,974.12	439,974.12	512,812.30	512,812.30	512,812.30
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	324,243.62	439,974.12	439,974.12	512,812.30	512,812.30	512,812.30
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**324,243.62**		**439,974.12**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HIGHWAY BRIDGE BUYBACK PROGRAM-GARDEN CO

						Fund	Code 650	Description HWY/BR BUYBK
						Function	706	**HWY/BR BUYBK**
	Code No.	**HIGHWAY/BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1211	Bridge Savings Fund (HTP)	0.00	239,913.16	0.00	312,751.34	312,751.34	312,751.34
15	5 1212	Road Maintenance Savings Fund (STP)	0.00	200,060.96	0.00	200,060.96	200,060.96	200,060.96
16								
17		TOTAL CAPITAL OUTLAY	0.00	439,974.12	0.00	512,812.30	512,812.30	512,812.30
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		439,974.12		512,812.30	512,812.30	512,812.30
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		439,974.12		512,812.30	512,812.30	512,812.30

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HIGHWAY/BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

801-ROAD/BRIDGE SINKING FUND-GARDEN CO

						Fund	Code 801	Description RD/BR SINK
						Function	704	**RD/BR SINK**
	Code No.	**ROAD/BRIDGE SINKING FUND REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**329,023.91**	368,345.78	**368,345.78**	366,815.86	366,815.86	366,815.86
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	420 01	Machine Hire - Rental	3,831.87	0.00	0.00	0.00	0.00	0.00
10	530 09	Sale of Water	6,950.00	0.00	0.00	0.00	20,000.00	20,000.00
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*10,781.87*	*0.00*	*0.00*	*0.00*	*20,000.00*	*20,000.00*
14		**TOTAL REVENUES**	10,781.87	0.00	0.00	0.00	20,000.00	20,000.00
15		**TRANSFERS**						
16	590 02	Interfund - From Road Fund 200	75,000.00	50,000.00	50,000.00	75,000.00	150,000.00	150,000.00
17								0.00
18		*Subtotal of Transfers*	*75,000.00*	*50,000.00*	*50,000.00*	*75,000.00*	*150,000.00*	*150,000.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	414,805.78	418,345.78	418,345.78	441,815.86	536,815.86	536,815.86
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	414,805.78	418,345.78	418,345.78	441,815.86	536,815.86	536,815.86
22		**LESS EXPENDITURES**	46,460.00		51,529.92			
23		**BALANCE FORWARD**	**368,345.78**		**366,815.86**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

801-ROAD/BRIDGE SINKING FUND-GARDEN CO

						Fund	Code 801	Description RD/BR SINK
						Function	704	**RD/BR SINK**
	Code No.	**ROAD/BRIDGE SINKING FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1200	Road/Bridge Construction	26,460.00	418,345.78	51,529.92	516,815.86	536,815.86	536,815.86
15								0.00
16		TOTAL CAPITAL OUTLAY	26,460.00	418,345.78	51,529.92	516,815.86	536,815.86	536,815.86
17		**TRANSFERS**						
18	7 0200	Interfund to Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
19	7 0200	Interfund to Hwy Alloc Bond Fund 3702	20,000.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	20,000.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**46,460.00**		**51,529.92**			
23		**TOTAL BUDGET OF EXPENDITURES**		418,345.78		516,815.86	536,815.86	536,815.86
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		418,345.78		516,815.86	536,815.86	536,815.86

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD/BRIDGE SINKING FUND
Office, Activity or Function

_____
Signature of Officer

990-VISITOR PROMOTION FUND-GARDEN CO

						Fund	Code 990	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**10,018.45**	6,332.97	**6,332.97**	11,374.85	11,374.85	11,374.85
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Loding Tax Tax - County Visitor Promotion	6,998.52	0.00	8,471.05	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*6,998.52*	*0.00*	*8,471.05*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	6,998.52	0.00	8,471.05	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 01	Interfund from Visitor Improvement Fund 0995	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	17,016.97	6,332.97	14,804.02	11,374.85	11,374.85	11,374.85
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	17,016.97	6,332.97	14,804.02	11,374.85	11,374.85	11,374.85
22		**LESS EXPENDITURES**	10,684.00		3,429.17			
23		**BALANCE FORWARD**	**6,332.97**		**11,374.85**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITOR PROMOTION FUND-GARDEN CO

						Fund	Code 990	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITORS PROMOTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 6030	Advertising	3,504.00	2,000.00	2,190.92	2,000.00	2,000.00	2,000.00
6	2 6040	Tourism Promotion	7,180.00	4,332.97	1,238.25	9,374.85	9,374.85	9,374.85
7								
8		TOTAL OPERATING EXPENSES	10,684.00	6,332.97	3,429.17	11,374.85	11,374.85	11,374.85
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**10,684.00**		**3,429.17**			
19		**TOTAL BUDGET OF EXPENDITURES**		6,332.97		11,374.85	11,374.85	11,374.85
20		**NECESSARY CASH RESERVE**						0.00
21		**TOTAL REQUIREMENTS**		6,332.97		11,374.85	11,374.85	11,374.85

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITORS PROMOTION
Office, Activity or Function

_____
Signature of Officer

995-VISITOR IMPROVEMENT FUND-GARDEN CO

						Fund	Code 995	Description VISITORS
						Function	879	**PROMOTION**
	Code No.	**VISITOR IMPROVEMENT REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**15,849.80**	18,735.80	**18,735.80**	9,679.68	9,679.68	9,679.68
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Lodging Tax	6,998.50	0.00	8,471.03	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*6,998.50*	*0.00*	*8,471.03*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	6,998.50	0.00	8,471.03	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	22,848.30	18,735.80	27,206.83	9,679.68	9,679.68	9,679.68
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	22,848.30	18,735.80	27,206.83	9,679.68	9,679.68	9,679.68
21		**LESS EXPENDITURES**	4,112.50		17,527.15			
22		**BALANCE FORWARD**	**18,735.80**		**9,679.68**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITOR IMPROVEMENT FUND-GARDEN CO

							Fund	Code	Description
								995	VISITORS
							Function	879	**PROMOTION**
	Code No.	**VISITOR IMPROVEMENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
1		**PERSONAL SERVICES**							
2								0.00	
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
4		**OPERATING EXPENSES**							
5	2 6040	Tourism Promotion	4,112.50	18,735.80	17,527.15	9,679.68	9,679.68	9,679.68	
6								0.00	
7		TOTAL OPERATING EXPENSES	4,112.50	18,735.80	17,527.15	9,679.68	9,679.68	9,679.68	
8		**SUPPLIES AND MATERIALS**							
9								0.00	
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
11		**EQUIPMENT RENTAL**							
12								0.00	
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
14		**TRANSFERS**							
15	7 0201	Interfund to Visitor Promotion Fund 990	0.00	0.00	0.00	0.00	0.00	0.00	
16									
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	
18		**TOTAL EXPENDITURES**	**4,112.50**		**17,527.15**				
19		**TOTAL BUDGET OF EXPENDITURES**		18,735.80		9,679.68	9,679.68	9,679.68	
20		**NECESSARY CASH RESERVE**						0.00	
21		**TOTAL REQUIREMENTS**		18,735.80		9,679.68	9,679.68	9,679.68	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITOR IMPROVEMENT
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--GARDEN CO

						Fund	Code	Description
						1150	PRESERVE MOD	
						Function	604	**REG OF DEEDS**
	Code No.	**PRESERVATION MODERNIZATION FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,410.90**	4,308.90	**4,308.90**	6,007.40	6,007.40	6,007.40
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation-Modernization Fees	1,763.00	1,700.00	1,698.50	1,700.00	1,700.00	1,700.00
7								
8		*Subtotal of State Revenue*	*1,763.00*	*1,700.00*	*1,698.50*	*1,700.00*	*1,700.00*	*1,700.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	1,763.00	1,700.00	1,698.50	1,700.00	1,700.00	1,700.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	5,173.90	6,008.90	6,007.40	7,707.40	7,707.40	7,707.40
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	5,173.90	6,008.90	6,007.40	7,707.40	7,707.40	7,707.40
19		**LESS EXPENDITURES**	865.00		0.00			
20		**BALANCE FORWARD**	**4,308.90**		**6,007.40**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--GARDEN CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1106	Microfilm Conversion	865.00	6,008.90	0.00	7,707.40	7,707.40	7,707.40
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	865.00	6,008.90	0.00	7,707.40	7,707.40	7,707.40
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TOTAL EXPENDITURES**	**865.00**		**0.00**			
17		**TOTAL BUDGET OF EXPENDITURES**		6,008.90		7,707.40	7,707.40	7,707.40
18		**NECESSARY CASH RESERVE**						0.00
19		**TOTAL REQUIREMENTS**		6,008.90		7,707.40	7,707.40	7,707.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-GARDEN CO

	Fund	Code	Description
	Function	1900	VETS AID
		802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,490.49**	4,575.08	**4,575.08**	4,422.79	4,422.79	4,422.79
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 08	Interest on Investments	84.59	0.00	247.71	50.00	50.00	50.00
10								0.00
11		*Subtotal of Local Revenue*	*84.59*	*0.00*	*247.71*	*50.00*	*50.00*	*50.00*
12		**TOTAL REVENUES**	84.59	0.00	247.71	50.00	50.00	50.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,575.08	4,575.08	4,822.79	4,472.79	4,472.79	4,472.79
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	4,575.08	4,575.08	4,822.79	4,472.79	4,472.79	4,472.79
19		**LESS EXPENDITURES**	0.00		400.00			
20		**BALANCE FORWARD**	**4,575.08**		**4,422.79**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-GARDEN CO

						Fund	Code 1900	Description VETS AID
						Function	802	**VETS AID**
	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 8700	Veteran's Aid	0.00	4,575.08	400.00	4,472.79	4,472.79	4,472.79
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	4,575.08	400.00	4,472.79	4,472.79	4,472.79
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18								0.00
19		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES**	**0.00**		**400.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		4,575.08		4,472.79	4,472.79	4,472.79
22		**NECESSARY CASH RESERVE**						0.00
23		**TOTAL REQUIREMENTS**		4,575.08		4,472.79	4,472.79	4,472.79

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND

							Fund	Code 2320	Description OPIOID RECOV
							Function	654	**LAW ENF**
	Code No.	**OPIOID RECOVERY FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
1		**NET FUND BALANCE, 7-1-**	**0.00**	2,521.07	**2,521.07**	7,170.56	7,170.56	7,170.56	
2		**INTERGOVERNMENTAL FEDERAL**							
3								0.00	
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
5		**INTERGOVERNMENTAL STATE**							
6								0.00	
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
8		**INTERGOVERNMENTAL LOCAL**							
9	531 01	Judgements and Settlements	2,521.07	6,940.20	4,649.49	4,031.62	4,031.62	4,031.62	
10								0.00	
11		*Subtotal of Local Revenue*	*2,521.07*	*6,940.20*	*4,649.49*	*4,031.62*	*4,031.62*	*4,031.62*	
12		**TOTAL REVENUES**	2,521.07	6,940.20	4,649.49	4,031.62	4,031.62	4,031.62	
13		**TRANSFERS**							
14								0.00	
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,521.07	9,461.27	7,170.56	11,202.18	11,202.18	11,202.18	
17		**PROPERTY TAXES**						0.00	
18		**TOTAL REVENUE AVAILABLE**	2,521.07	9,461.27	7,170.56	11,202.18	11,202.18	11,202.18	
19		**LESS EXPENDITURES**	0.00		0.00				
20		**BALANCE FORWARD**	**2,521.07**		**7,170.56**				

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND

						Fund	Code 2320	Description OPIOID RECOV
						Function	654	**LAW ENF**
	Code No.	**OPIOID RECOVERY FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	9,461.27	0.00	11,202.18	11,202.18	11,202.18
7								
8		TOTAL OPERATING EXPENSES	0.00	9,461.27	0.00	11,202.18	11,202.18	11,202.18
9		**SUPPLIES AND MATERIALS**						
10								
11								0.00
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		9,461.27		11,202.18	11,202.18	11,202.18
24		**NECESSARY CASH RESERVE**						0.00
25		**TOTAL REQUIREMENTS**		9,461.27		11,202.18	11,202.18	11,202.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION-GARDEN CO

	Fund	Code	Description
	Fund	2355	DIVERSION
	Function	654	**LAW ENF**

	Code No.	**DIVERSION FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,400.35**	4,080.35	**4,080.35**	5,695.35	5,695.35	5,695.35
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Pretrial Diversion	680.00	500.00	1,615.00	500.00	500.00	500.00
10								0.00
11		*Subtotal of Local Revenue*	*680.00*	*500.00*	*1,615.00*	*500.00*	*500.00*	*500.00*
12		**TOTAL REVENUES**	680.00	500.00	1,615.00	500.00	500.00	500.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,080.35	4,580.35	5,695.35	6,195.35	6,195.35	6,195.35
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	4,080.35	4,580.35	5,695.35	6,195.35	6,195.35	6,195.35
19		**LESS EXPENDITURES**	0.00		0.00			
20		**BALANCE FORWARD**	**4,080.35**		**5,695.35**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION-GARDEN CO

						Fund	Code 2355	Description DIVERSION
						Function	654	**LAW ENF**
	Code No.	**DIVERSION FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1704	Mileage Allowance	0.00	500.00	0.00	500.00	500.00	500.00
6								
7		TOTAL OPERATING EXPENSES	0.00	500.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL						
13		**CAPITAL OUTLAY**						
14	5 0500	Equipment	0.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00
15	5 0501	Drug, Alcohol and Driving Education	0.00	1,280.35	0.00	2,895.35	2,895.35	2,895.35
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	4,080.35	0.00	5,695.35	5,695.35	5,695.35
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		4,580.35		6,195.35	6,195.35	6,195.35
20		**NECESSARY CASH RESERVE**						0.00
21		**TOTAL REQUIREMENTS**		4,580.35		6,195.35	6,195.35	6,195.35

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-GARDEN CO

							Fund	Code 2360	Description DRUG FUND
							Function	660	**ALC/DRUG**
	Code No.	**DRUG FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**868.07**	868.07	**868.07**	1,650.57	1,650.57	1,650.57
2		**NET FUND BALANCE, CHECKING**						0.00
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	349 02	Marijuana Tax	0.00	100.00	1,282.50	100.00	100.00	100.00
8								
9		*Subtotal of State Revenue*	*0.00*	*100.00*	*1,282.50*	*100.00*	*100.00*	*100.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	474 07	Drug Testing Fee	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	100.00	1,282.50	100.00	100.00	100.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	868.07	968.07	2,150.57	1,750.57	1,750.57	1,750.57
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	868.07	968.07	2,150.57	1,750.57	1,750.57	1,750.57
21		**LESS EXPENDITURES**	0.00		500.00			
22		**BALANCE FORWARD**	**868.07**		**1,650.57**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-GARDEN CO

	Code No.	DRUG FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
						Fund	Code 2360	Description DRUG FUND
						Function	660	**ALC/DRUG**
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Law Enforcement Drug	0.00	968.07	500.00	1,750.57	1,750.57	1,750.57
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	968.07	500.00	1,750.57	1,750.57	1,750.57
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFER**						
15								0.00
16		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**500.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		968.07		1,750.57	1,750.57	1,750.57
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		968.07		1,750.57	1,750.57	1,750.57

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2430 - CANINE (K-9) FUND-GARDEN CO

	Fund	Code	Description
	Fund	2430	Canine (K-9)
	Function	643	**Canine (K-9)**

	Code No.	**CANINE (K-9) FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**40,582.00**	13,362.12	**13,362.12**	11,234.03	11,234.03	11,234.03
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	395 24	Donations K-9 Dog	0.00	0.00	0.00	0.00	0.00	0.00
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02							0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	40,582.00	13,362.12	13,362.12	11,234.03	11,234.03	11,234.03
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	40,582.00	13,362.12	13,362.12	11,234.03	11,234.03	11,234.03
22		**LESS EXPENDITURES**	27,219.88		2,128.09			
23		**BALANCE FORWARD**	**13,362.12**		**11,234.03**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2430 - CANINE (K-9) FUND-GARDEN CO

	Code	Description
Fund	2430	Canine (K-9)
Function	643	**Canine (K-9)**

	Code No.	**CANINE (K-9) FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	1,265.15	10,862.12	2,128.09	8,734.03	8,734.03	8,734.03
7								0.00
8								0.00
9								0.00
10		TOTAL OPERATING EXPENSES	1,265.15	10,862.12	2,128.09	8,734.03	8,734.03	8,734.03
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies and Materials	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
15		**EQUIPMENT RENTAL**						
16								
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24	7 0200	Interfund to General Fund 100	25,954.73	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL TRANSFERS	25,954.73	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**27,219.88**		**2,128.09**			
28		**TOTAL BUDGET OF EXPENDITURES**		13,362.12		11,234.03	11,234.03	11,234.03
29		**NECESSARY CASH RESERVE**						0.00
30		**TOTAL REQUIREMENTS**		13,362.12		11,234.03	11,234.03	11,234.03

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CANINE (K-9) FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP FUND-GARDEN CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**338,151.43**	130,930.31	**130,930.31**	6,980.81	6,980.81	6,980.81
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	338,151.43	130,930.31	130,930.31	6,980.81	6,980.81	6,980.81
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	338,151.43	130,930.31	130,930.31	6,980.81	6,980.81	6,980.81
21		**LESS EXPENDITURES**	207,221.12		123,949.50			
22		**BALANCE FORWARD**	**130,930.31**		**6,980.81**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP FUND-GARDEN CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 5000	Hospital - Health Costs			63,704.00	0.00	0.00	0.00
6	2 9000	Miscellaneous Fees	0.00	130,930.31	0.00	6,980.81	6,980.81	6,980.81
7	2 9900	Miscellaneous Fees	3,482.75	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	3,482.75	130,930.31	63,704.00	6,980.81	6,980.81	6,980.81
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0301	Cars & Trucks	61,239.37	0.00	0.00	0.00	0.00	0.00
18	5 0302	Pickups	112,500.00	0.00	16,750.00	0.00	0.00	0.00
19	5 0311	Radio Equipment			29,717.60	0.00	0.00	0.00
20	5 0557	Communications Equipment	0.00	0.00	13,777.90	0.00	0.00	0.00
21	5 1100	Other Equipment	29,999.00	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL CAPITAL OUTLAY	203,738.37	0.00	60,245.50	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**207,221.12**		**123,949.50**			
28		**TOTAL BUDGET OF EXPENDITURES**		130,930.31		6,980.81	6,980.81	6,980.81
29		**NECESSARY CASH RESERVE**						0.00
30		**TOTAL REQUIREMENTS**		130,930.31		6,980.81	6,980.81	6,980.81

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-GARDEN CO

						Fund	Code 2585	Description LOCAL ASSIST
						Function	912	**Grants #2**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	110,063.08	**110,063.08**	204,626.16	204,626.16	204,626.16
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	110,063.08	110,063.08	110,063.08	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*110,063.08*	*110,063.08*	*110,063.08*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	110,063.08	110,063.08	110,063.08	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	110,063.08	220,126.16	220,126.16	204,626.16	204,626.16	204,626.16
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	110,063.08	220,126.16	220,126.16	204,626.16	204,626.16	204,626.16
21		**LESS EXPENDITURES**	0.00		15,500.00			
22		**BALANCE FORWARD**	**110,063.08**		**204,626.16**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-GARDEN CO

						Fund	Code 2585	Description LOCAL ASSIST
						Function	912	**Grants #2**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees		220,126.16	0.00	204,626.16	204,626.16	204,626.16
6								
7		TOTAL OPERATING EXPENSES	0.00	220,126.16	0.00	204,626.16	204,626.16	204,626.16
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0230	Courthouse Remodeling			15,500.00	0.00	0.00	0.00
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	15,500.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								0.00
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**15,500.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		220,126.16		204,626.16	204,626.16	204,626.16
23		**NECESSARY CASH RESERVE**						0.00
24		**TOTAL REQUIREMENTS**		220,126.16		204,626.16	204,626.16	204,626.16

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LOCAL ASSISTANCE & TRIBAL FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-GARDEN CO

							Fund	Code	Description
								2700	INHERITANCE
							Function	600	**FIN/ADMIN**
	Code No.	**INHERITANCE FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,044,666.72**	986,474.54	**986,474.54**	1,099,832.74	1,099,832.74	1,099,832.74
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	23,900.34	0.00	30,858.20	0.00	0.00	0.00
10	310 02	Interest on Inherit Tax	407.48	5.00	0.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*24,307.82*	*5.00*	*30,858.20*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	24,307.82	5.00	30,858.20	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 01	Interfund from Hospital Bond Fund	0.00	0.00	0.00	0.00	0.00	0.00
16	590 02	Interfund from Road Fund 200		82,500.00	82,500.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*82,500.00*	*82,500.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,068,974.54	1,068,979.54	1,099,832.74	1,099,832.74	1,099,832.74	1,099,832.74
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	1,068,974.54	1,068,979.54	1,099,832.74	1,099,832.74	1,099,832.74	1,099,832.74
22		**LESS EXPENDITURES**	82,500.00		0.00			
23		**BALANCE FORWARD**	**986,474.54**		**1,099,832.74**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-GARDEN CO

						Fund	Code	Description
							2700	INHERITANCE
						Function	600	**FIN/ADMIN**
	Code No.	**INHERITANCE FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	0.00		0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 9910	Miscellaneous	82,500.00	1,068,979.54	0.00	1,099,832.74	1,099,832.74	1,099,832.74
16	5 9910	Miscellaneous - Courthouse Roof Replacement	0.00	0.00	0.00	0.00	0.00	0.00
17	5 9910	Miscellaneous - Sheriff Tower	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		TOTAL CAPITAL OUTLAY	82,500.00	1,068,979.54	0.00	1,099,832.74	1,099,832.74	1,099,832.74
20		**TRANSFERS**						
21	7 0200	Interfund to Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0201	Interfund to Hospital Bond Fund 3100	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**82,500.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		1,068,979.54		1,099,832.74	1,099,832.74	1,099,832.74
27		**NECESSARY CASH RESERVE**						0.00
28		**TOTAL REQUIREMENTS**		1,068,979.54		1,099,832.74	1,099,832.74	1,099,832.74

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2850-KENO-GARDEN CO

	Code	Description
Fund	2850	KENO
Function	600	**FIN/ADM**

	Code No.	KENO REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,250.93**	1,616.38	**1,616.38**	2,259.55	2,259.55	2,259.55
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	534 12	Garden County Share	365.45	200.00	643.17	375.00	375.00	375.00
10	534 13	Lewellen Share	0.00	50.00	0.00	25.00	25.00	25.00
11	534 14	Oshkosh Share	0.00	1,000.00	0.00	12,500.00	12,500.00	12,500.00
12	590 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*365.45*	*1,250.00*	*643.17*	*12,900.00*	*12,900.00*	*12,900.00*
16		**TOTAL REVENUES**	365.45	1,250.00	643.17	12,900.00	12,900.00	12,900.00
17		**TRANSFERS**						
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,616.38	2,866.38	2,259.55	15,159.55	15,159.55	15,159.55
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	1,616.38	2,866.38	2,259.55	15,159.55	15,159.55	15,159.55
23		**LESS EXPENDITURES**	0.00		0.00			
24		**BALANCE FORWARD**	**1,616.38**		**2,259.55**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO-GARDEN CO

	Code No.	KENO EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
						Fund	Code 2850	Description KENO
						Function	600	**FIN/ADM**
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 6070	Special Projects	0.00	400.00	0.00	400.00	400.00	400.00
6	2 9900	Miscellaneous - Lewellen Share	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9901	Miscellaneous - Oshkosh Share	0.00	2,466.38	0.00	14,759.55	14,759.55	14,759.55
8								
9		TOTAL OPERATING EXPENSES	0.00	2,866.38	0.00	15,159.55	15,159.55	15,159.55
10		**SUPPLIES AND MATERIALS**						
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFER**						
17								0.00
18		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		2,866.38		15,159.55	15,159.55	15,159.55
21		**NECESSARY CASH RESERVE**						0.00
22		**TOTAL REQUIREMENTS**		2,866.38		15,159.55	15,159.55	15,159.55

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

KENO
Office, Activity or Function

_____
Signature of Officer

2910-911 EMERGENCY-GARDEN CO

	Code No.	911 EMERGENCY REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
						Fund	2910	911 EMER.
						Function	653	**911 EMER.**
1		**NET FUND BALANCE, 7-1-**	**2,810.30**	2,306.62	**2,306.62**	857.81	857.81	857.81
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	395 09	911 Surcharges	4,483.00	3,000.00	3,783.40	3,000.00	3,000.00	3,000.00
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*4,483.00*	*3,000.00*	*3,783.40*	*3,000.00*	*3,000.00*	*3,000.00*
13		**TOTAL REVENUES**	4,483.00	3,000.00	3,783.40	3,000.00	3,000.00	3,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100/Misc. Gen				5,000.00	5,000.00	5,000.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*5,000.00*	*5,000.00*	*5,000.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,293.30	5,306.62	6,090.02	8,857.81	8,857.81	8,857.81
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	7,293.30	5,306.62	6,090.02	8,857.81	8,857.81	8,857.81
21		**LESS EXPENDITURES**	4,986.68		5,232.21			
22		**BALANCE FORWARD**	**2,306.62**		**857.81**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-911 EMERGENCY-GARDEN CO

						Fund	Code 2910	Description 911 EMER.
						Function	653	**911 EMER.**
	Code No.	**911 EMERGENCY** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1816	911 Emergency Fund	4,986.68	5,306.62	5,232.21	8,857.81	8,857.81	8,857.81
6								0.00
7		TOTAL OPERATING EXPENSES	4,986.68	5,306.62	5,232.21	8,857.81	8,857.81	8,857.81
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	7 0200	Interfund to W911 2913						0.00
16								
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**4,986.68**		**5,232.21**			
19		**TOTAL BUDGET OF EXPENDITURES**		5,306.62		8,857.81	8,857.81	8,857.81
20		**NECESSARY CASH RESERVE**						0.00
21		**TOTAL REQUIREMENTS**		5,306.62		8,857.81	8,857.81	8,857.81

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

911 EMERGENCY
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 SERVICE FUND-GARDEN CO

							Fund	Code 2913	Description W 911
							Function	653	**911 EMER.**
	Code No.	**WIRELESS 911 SERVICE FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**133,635.67**	104,188.14	**104,188.14**	58,518.11	58,518.11	58,518.11
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	911 Enhanced Wireless Service	30,785.59	30,000.00	30,830.80	30,000.00	30,000.00	30,000.00
7								
8		*Subtotal of State Revenue*	*30,785.59*	*30,000.00*	*30,830.80*	*30,000.00*	*30,000.00*	*30,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	30,785.59	30,000.00	30,830.80	30,000.00	30,000.00	30,000.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from General 100/Misc. Gen 970	4,498.43	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Transfers*	*4,498.43*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	168,919.69	134,188.14	135,018.94	88,518.11	88,518.11	88,518.11
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	168,919.69	134,188.14	135,018.94	88,518.11	88,518.11	88,518.11
20		**LESS EXPENDITURES**	64,731.55		76,500.83			
21		**BALANCE FORWARD**	**104,188.14**		**58,518.11**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 SERVICE FUND-GARDEN CO

						Fund	Code 2913	Description WIRELESS 911
						Function	653	**911 EMER.**
	Code No.	**WIRELESS 911 SERVICE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	64,731.55	134,188.14	76,500.83	88,518.11	88,518.11	88,518.11
6								0.00
7		TOTAL OPERATING EXPENSES	64,731.55	134,188.14	76,500.83	88,518.11	88,518.11	88,518.11
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	7 0201	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**64,731.55**		**76,500.83**			
20		**TOTAL BUDGET OF EXPENDITURES**		134,188.14		88,518.11	88,518.11	88,518.11
21		**NECESSARY CASH RESERVE**						0.00
22		**TOTAL REQUIREMENTS**		134,188.14		88,518.11	88,518.11	88,518.11

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

WIRELESS 911 SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

2970-JUVENILE JUSTICE-GARDEN CO

	Code No.	JUVENILE JUSTICE FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
						Fund	Code 2970	Description JUV JUSTICE
						Function	623	**JUV JUSTICE**
1		**NET FUND BALANCE, 7-1-**	**871.79**	1,180.79	**1,180.79**	1,278.11	1,278.11	1,278.11
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	Juvenile Justice - State Grant	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
7								0.00
8		*Subtotal of State Revenue*	*0.00*	*4,000.00*	*0.00*	*4,000.00*	*4,000.00*	*4,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	309.00	0.00	351.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*309.00*	*0.00*	*351.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	309.00	4,000.00	351.00	4,000.00	4,000.00	4,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General 100	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,180.79	5,180.79	1,531.79	5,278.11	5,278.11	5,278.11
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	1,180.79	5,180.79	1,531.79	5,278.11	5,278.11	5,278.11
21		**LESS EXPENDITURES**	0.00		253.68			
22		**BALANCE FORWARD**	**1,180.79**		**1,278.11**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2970-JUVENILE JUSTICE-GARDEN CO

							Fund	Code	Description
								2970	JUV JUSTICE
							Function	623	**JUV JUSTICE**
	Code No.	**JUVENILE JUSTICE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	
1		**PERSONAL SERVICES**							
2	1 0101	Salary	0.00	871.79	0.00	900.00	900.00	900.00	
3	1 0901	Retirement	0.00	0.00	0.00	0.00	0.00	0.00	
4	1 1000	OASI Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
5									
6		TOTAL PERSONAL SERVICES	0.00	871.79	0.00	900.00	900.00	900.00	
7		**OPERATING EXPENSES**							
8	2 1704	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
9	2 1801	Facilitator Training	0.00	0.00	0.00	0.00	0.00	0.00	
10								0.00	
11		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	
12		**SUPPLIES AND MATERIALS**							
13	3 0101	Miscellaneous Expenses	0.00	4,309.00	253.68	4,378.11	4,378.11	4,378.11	
14									
15		TOTAL SUPPLIES AND MATERIALS	0.00	4,309.00	253.68	4,378.11	4,378.11	4,378.11	
16		**EQUIPMENT RENTAL**							
17								0.00	
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
19		**CAPITAL OUTLAY**							
20								0.00	
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	
22		**TOTAL EXPENDITURES**	**0.00**		**253.68**				
23		**TOTAL BUDGET OF EXPENDITURES**		5,180.79		5,278.11	5,278.11	5,278.11	
24		**NECESSARY CASH RESERVE**						0.00	
25		**TOTAL REQUIREMENTS**		5,180.79		5,278.11	5,278.11	5,278.11	

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

JUVENILE JUSTICE FUND
Office, Activity or Function

_____
Signature of Officer

3100-HOSPITAL BOND FUND-GARDEN CO.

	Fund	Code	Description
	Function	900	**HOSP BOND**

	Code No.	**HOSPITAL BOND FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**160,896.93**	148,138.00	**148,138.00**	138,464.68	138,464.68	138,464.68
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	722.49		937.52			
7	344 05	Property Tax Credit	12,025.04		16,243.44			
8	344 10	Personal Property Locally Assessed	0.00		0.00			
9	344 11	Personal Property Credit Public Service Co	0.00		0.00			
10	344 12	Personal Property Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	257.95	200.00	265.65	200.00	200.00	200.00
12	346 02	Carline	402.57	400.00	530.96	400.00	400.00	400.00
13								
14		*Subtotal of State Revenue*	*13,408.05*	*600.00*	*17,977.57*	*600.00*	*600.00*	*600.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
17	353 02	In-Lieu-of-Tax-5% Gross Receipts	764.45	750.00	927.04	750.00	750.00	750.00
18	353 03	In-Lieu-of-Tax-Housing Authority	61.42	50.00	0.00	50.00	50.00	50.00
19	361 01	Homestead Commisions	-7.24	0.00	-9.36	0.00	0.00	0.00
20	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21	532 03	Miscellaneous Refund/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
22	540 01	Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Local Revenue*	*818.63*	*800.00*	*917.68*	*800.00*	*800.00*	*800.00*
25		**TOTAL REVENUES**	14,226.68	1,400.00	18,895.25	1,400.00	1,400.00	1,400.00
26		**TRANSFERS**						
27	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
30		**TOTAL BALANCE, REVENUE & TRANSFERS**	175,123.61	149,538.00	167,033.25	139,864.68	139,864.68	139,864.68
31		**PROPERTY TAXES**	113,369.39	143,907.00	114,826.43	151,720.82	151,720.82	151,720.82
32		**TOTAL REVENUE AVAILABLE**	288,493.00	293,445.00	281,859.68	291,585.50	291,585.50	291,585.50
33		**LESS EXPENDITURES**	140,355.00		143,395.00			
34		**BALANCE FORWARD**	**148,138.00**		**138,464.68**			

PROPERTY TAX RECAP

(1) Property Tax	151,720.82	151,720.82	151,720.82
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	151,720.82	151,720.82	151,720.82

3100-HOSPITAL BOND FUND-GARDEN CO.

	Code	Description
Fund	3100	HOSP BOND
Function	900	**HOSP BOND**

	Code No.	HOSPITAL BOND FUND **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00	50.00	0.00	500.00	500.00	500.00
6								
7		TOTAL OPERATING EXPENSES	0.00	50.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0101	Principal Retirement (New Bond)	120,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
19	6 0201	Interest Payments (New Bond)	20,355.00	18,395.00	18,395.00	16,085.50	16,085.50	16,085.50
20								0.00
21		TOTAL DEBT SERVICING	140,355.00	143,395.00	143,395.00	141,085.50	141,085.50	141,085.50
22		**TRANSFERS**						
23	7 0201	Interfund to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**140,355.00**		**143,395.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		143,445.00		141,585.50	141,585.50	141,585.50
28		**NECESSARY CASH RESERVE**		150,000.00		150,000.00	150,000.00	150,000.00
29		**TOTAL REQUIREMENTS**		293,445.00		291,585.50	291,585.50	291,585.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HOSPITAL BOND FUND
Office, Activity or Function

_____
Signature of Officer

3105-HOSPITAL ROOF BOND FUND-GARDEN CO.

CLOSED

							Fund	Code 3105	Description HOSP R BOND
							Function	900	**HOSP BOND**
	Code No.	**HOSPITAL ROOF BOND FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**43,005.99**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	26.91					
7	344 05	Property Tax Credit	0.00					
8	344 10	Personal Property Locally Assessed	0.00					
9	344 11	Personal Property Credit Public Service Co	0.00					
10	344 12	Personal Property Credit Railroads	0.00					
11	346 01	Pro-Rate Motor Vehicle	15.39	0.00				0.00
12	346 02	Carline	19.22	0.00				0.00
13								0.00
14		*Subtotal of State Revenue*	*61.52*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 02	In-Lieu-of-Tax-5% Gross Receipts	0.00	0.00				0.00
17	353 03	In-Lieu-of-Tax-Housing Authority	11.51	0.00				0.00
18	361 01	Homestead Commission	-0.27	0.00				0.00
19	361 11	Personal Property Tax Relief Commission	0.00	0.00				0.00
20	532 02	Adjustment	0.00	0.00				0.00
21	540 01	Miscellaneous Revenue	0.00	0.00				0.00
22								
23		*Subtotal of Local Revenue*	*11.24*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL REVENUES**	72.76	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26	590 01	From Hospital Fund 5000	0.00	0.00				0.00
27								
28		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
29		**TOTAL BALANCE, REVENUE & TRANSFERS**	43,078.75	0.00	0.00	0.00	0.00	0.00
30		**PROPERTY TAXES**	9,087.72	0.00				0.00
31		**TOTAL REVENUE AVAILABLE**	52,166.47	0.00	0.00	0.00	0.00	0.00
32		**LESS EXPENDITURES**	52,166.47		0.00			
33		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00

(1) Property Tax

(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

3105-HOSPITAL ROOF BOND FUND-GARDEN CO.

CLOSED

	Fund	Code	Description
	Function	3105	HOSP R BOND
		900	**HOSP BOND**

	Code No.	**HOSPITAL ROOF BOND FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00					0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	40,000.00	0.00				0.00
19	6 0200	Interest Payments	600.00	0.00				0.00
20								0.00
21		TOTAL DEBT SERVICING	40,600.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	7 0200	Interfund Transfer to General Fund 100	11,566.47	0.00			0.00	0.00
24								0.00
25		TOTAL TRANSFERS	11,566.47	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**52,166.47**		**0.00**			
27		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
28		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
29		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HOSPITAL ROOF BOND FUND
Office, Activity or Function

_____
Signature of Officer

3700-ROAD BOND FUND-GARDEN CO.

						Fund	Code	Description
						Function	900	**ROAD BOND**
	Code No.	**ROAD BOND FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**78,020.86**	138,666.70	**138,666.70**	138,317.61	138,317.61	138,317.61
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	869.35		741.65			
7	344 05	Tax Credit Relief	15,940.24		11,627.32			
8	346 01	Pro-Rate Motor Vehicle	291.44	100.00	238.96	100.00	100.00	100.00
9	346 02	Carline Tax Allocation	470.58	300.00	428.11	300.00	300.00	300.00
10								0.00
11		*Subtotal of State Revenue*	*17,571.61*	*400.00*	*13,036.04*	*400.00*	*400.00*	*400.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 02	In-Lieu-of-Tax-5% Gross Receipts	1,013.35	700.00	663.59	750.00	750.00	750.00
15	353 03	In-Lieu-of-Tax-Housing Authority	43.65	0.00	0.00	0.00	0.00	0.00
16	361 01	Homestead Exemption Commissions	-8.67	0.00	-7.43	0.00	0.00	0.00
17	520 01	Proceeds from Sale of Bond	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Local Revenue*	*1,048.33*	*700.00*	*656.16*	*750.00*	*750.00*	*750.00*
21		**TOTAL REVENUES**	18,619.94	1,100.00	13,692.20	1,150.00	1,150.00	1,150.00
22		**TRANSFERS**						
23	590 01	Interfund From Road Fund 200	35,000.00	0.00	0.00	0.00	0.00	0.00
24								0.00
25		*Subtotal of Transfers*	*35,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	131,640.80	139,766.70	152,358.90	139,467.61	139,467.61	139,467.61
27		**PROPERTY TAXES**	120,428.40	103,013.30	103,688.71	103,019.89	103,019.89	103,019.89
28		**TOTAL REVENUE AVAILABLE**	252,069.20	242,780.00	256,047.61	242,487.50	242,487.50	242,487.50
29		**LESS EXPENDITURES**	113,402.50		117,730.00			
30		**BALANCE FORWARD**	**138,666.70**		**138,317.61**			

PROPERTY TAX RECAP		
103,019.89	103,019.89	103,019.89
103,019.89	103,019.89	103,019.89

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3700-ROAD BOND FUND-GARDEN CO.

						Fund	Code 3700	Description ROAD BOND
						Function	900	**ROAD BOND**
	Code No.	**ROAD BOND FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00	50.00	0.00	500.00	500.00	500.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	50.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	105,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
19	6 0200	Interest Payments	8,402.50	7,730.00	7,730.00	6,987.50	6,987.50	6,987.50
20								0.00
21		TOTAL DEBT SERVICING	113,402.50	117,730.00	117,730.00	116,987.50	116,987.50	116,987.50
22		**TOTAL EXPENDITURES**	**113,402.50**		**117,730.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		117,780.00		117,487.50	117,487.50	117,487.50
24		**NECESSARY CASH RESERVE**		125,000.00		125,000.00	125,000.00	125,000.00
25		**TOTAL REQUIREMENTS**		242,780.00		242,487.50	242,487.50	242,487.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD BOND FUND
Office, Activity or Function

_____
Signature of Officer

3702-HWY ALLOCATION BOND FUND-GARDEN CO.

						Fund	Code	Description
						Function	3702	ROAD BOND
							900	**ROAD BOND**
	Code No.	**HIGHWAY ALLOCATION BOND FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**142,698.15**	230,005.49	**230,005.49**	295,287.79	295,287.79	295,287.79
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	1,997.53		2,252.71			
7	344 05	Tax Credit Relief	37,621.18		37,368.88			
8	346 01	Pro-Rate Motor Vehicle	656.85	200.00	677.44	200.00	200.00	200.00
9	346 02	Carline Tax Allocation	1,071.90	600.00	1,286.73	600.00	600.00	600.00
10								0.00
11		*Subtotal of State Revenue*	*41,347.46*	*800.00*	*41,585.76*	*800.00*	*800.00*	*800.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 01	In-Lieu-of-Tax-1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 02	In-Lieu-of-Tax-5% Gross Receipts	2,391.66	1,250.00	2,132.71	1,500.00	1,500.00	1,500.00
15	353 03	In-Lieu-of-Tax-Housing Authority	79.84	0.00	0.00	0.00	0.00	0.00
16	361 01	Homestead Exemption Commission	-19.97	0.00	-22.52	0.00	0.00	0.00
17	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		*Subtotal of Local Revenue*	*2,451.53*	*1,250.00*	*2,110.19*	*1,500.00*	*1,500.00*	*1,500.00*
20		**TOTAL REVENUES**	43,798.99	2,050.00	43,695.95	2,300.00	2,300.00	2,300.00
21		**TRANSFERS**						
22	590 02	Interfund From Road Sinking Fund 801	20,000.00	0.00	0.00	0.00	0.00	0.00
23	590 02	Interfund From Road Fund 200	25,000.00	0.00	0.00	0.00	0.00	0.00
24								0.00
25		*Subtotal of Transfers*	*45,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	231,497.14	232,055.49	273,701.44	297,587.79	297,587.79	297,587.79
27		**PROPERTY TAXES**	265,955.85	331,074.51	293,343.85	248,729.71	248,729.71	248,729.71
28		**TOTAL REVENUE AVAILABLE**	497,452.99	563,130.00	567,045.29	546,317.50	546,317.50	546,317.50
29		**LESS EXPENDITURES**	267,447.50		271,757.50			
30		**BALANCE FORWARD**	**230,005.49**		**295,287.79**			

PROPERTY TAX RECAP		
248,729.71	248,729.71	248,729.71
248,729.71	248,729.71	248,729.71

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3702-HWY ALLOCATION BOND FUND-GARDEN CO.

						Fund	Code 3702	Description ROAD BOND
						Function	900	**ROAD BOND**
	Code No.	**HIGHWAY ALLOCATION BOND FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Wire Fee	0.00	50.00	0.00	500.00	500.00	500.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	50.00	0.00	500.00	500.00	500.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICING**						
18	6 0100	Principal Retirement	230,000.00	235,000.00	235,000.00	235,000.00	235,000.00	235,000.00
19	6 0200	Interest Payments	37,447.50	53,080.00	36,757.50	35,817.50	35,817.50	35,817.50
20								0.00
21		TOTAL DEBT SERVICING	267,447.50	288,080.00	271,757.50	270,817.50	270,817.50	270,817.50
22		**TOTAL EXPENDITURES**	**267,447.50**		**271,757.50**			
23		**TOTAL BUDGET OF EXPENDITURES**		288,130.00		271,317.50	271,317.50	271,317.50
24		**NECESSARY CASH RESERVE**		275,000.00		275,000.00	275,000.00	275,000.00
25		**TOTAL REQUIREMENTS**		563,130.00		546,317.50	546,317.50	546,317.50

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HIGHWAY ALLOCATION BOND FUND
Office, Activity or Function

_____
Signature of Officer

4600-CAPITAL PROJECTS FUND-GARDEN CO.

						Fund	Code 4600	Description CAP PROJECT
						Function	707	**CAP PROJECT**
	Code No.	**CAPITAL PROJECTS FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 07	Interest on Bond Funds	0.00	0.00	0.00	0.00	0.00	0.00
10	520 01	Proceeds from Sale of Bond	0.00	0.00	0.00	0.00	0.00	0.00
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund From Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund from Road Sinking Fund 801	0.00	0.00	0.00	0.00	0.00	0.00
18	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
22		**PROPERTY TAXES**						0.00
23		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
24		**LESS EXPENDITURES**	0.00		0.00			
25		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CAPITAL PROJECTS FUND-GARDEN CO.

						Fund	Code 4600	Description CAP PROJECT
						Function	707	**CAP PROJECT**
	Code No.	**CAPITAL PROJECTS FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2501	Consulting Fees	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2502	Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2562	Machine Hire - By Others (Mobilization)	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9								0.00
10		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
11		**SUPPLIES AND MATERIALS**						
12	3 0150	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00	0.00
13	3 0201	Asphalt	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								0.00
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23								0.00
24								0.00
25								0.00
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
28		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CAPITAL PROJECTS FUND
Office, Activity or Function

_____
Signature of Officer

Amended 6/30/2025

5000-HOSPITAL FUND-GARDEN CO.

	Fund	Code	Description
	Function	5000	HOSPITAL
		771	**HOSPITAL**

	Code No.	HOSPITAL FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9						0.00	0.00	0.00
10						0.00	0.00	0.00
11						0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**NURSING AND OTHER HOSPITAL REVENUE**						
16	580 01	Nursing Home Revenue				2,950,550.00	2,950,550.00	2,950,550.00
17	573 00	Hospital & Clinic In Patient-Out Patient Revenue				12,556,605.00	12,556,605.00	12,556,605.00
18		Non Operating Revenue				381,500.00	381,500.00	381,500.00
19		Deductions				-4,449,593.00	-4,449,593.00	-4,449,593.00
20		Other Operating Revenue				210,400.00	210,400.00	210,400.00
21								0.00
22		*Subtotal of Nursing & Hospital Revenue*	*0.00*	*0.00*	*0.00*	*11,649,462.00*	*11,649,462.00*	*11,649,462.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	11,649,462.00	11,649,462.00	11,649,462.00
24		**PROPERTY TAXES**						0.00
25		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	11,649,462.00	11,649,462.00	11,649,462.00
26		**LESS EXPENDITURES**	0.00		0.00			
27		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

Amended 6/30/2025

5000-HOSPITAL FUND-GARDEN CO.

						Fund	Code	Description
						Function	5000	HOSPITAL
							771	**HOSPITAL**
	Code No.	**HOSPITAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Salaries				4,919,851.00	4,919,851.00	4,919,851.00
3		Benefits				1,238,526.00	1,238,526.00	1,238,526.00
4								
5								
6		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	6,158,377.00	6,158,377.00	6,158,377.00
7		**OPERATING EXPENSES**						
8		Supplies & Other				1,743,883.00	1,743,883.00	1,743,883.00
9		Purchased Services				2,362,303.00	2,362,303.00	2,362,303.00
10		Professional Services				1,056,500.00	1,056,500.00	1,056,500.00
11		Depreciation				316,599.00	316,599.00	316,599.00
12		Interest				11,800.00	11,800.00	11,800.00
13								0.00
14		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	5,491,085.00	5,491,085.00	5,491,085.00
15		**SUPPLIES AND MATERIALS**						
16						0.00	0.00	0.00
17						0.00	0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TRANSFERS**						
27								0.00
28								0.00
29								0.00
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
32		**TOTAL BUDGET OF EXPENDITURES**		0.00		11,649,462.00	11,649,462.00	11,649,462.00
33		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
34		**TOTAL REQUIREMENTS**		0.00		11,649,462.00	11,649,462.00	11,649,462.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HOSPITAL FUND
Office, Activity or Function

_____
Signature of Officer

J13 Enterprises, LLC
Caleb W. Johnson
PO Box 480
Ogallala, NE 69153

September 27, 2024

To Whom It May Concern,

I was informed of a situation this morning regarding a newly formed hospital district within Garden County, and a potential that it would be coming to the County requesting levy authority.

I am not exactly sure of a proposed meeting date for this to occur, but I know it will be after September 30th.

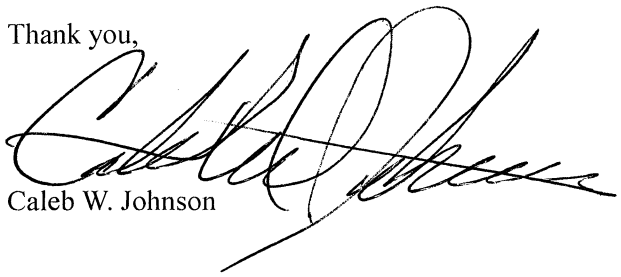
Therefore, I simply wanted to bring this matter to your attention, and once I have better information, I will be in contact with the Auditor's Office.

Jeff Schreier is the individual who brought the matter to my attention, so he is aware of this situation.

I am still submitting the document, so the budget itself will not be late to the State.

If you have any questions, please let me know.

Thank you,



Caleb W. Johnson

Special Meeting
Oshkosh, Nebraska
June 30, 2025

The Board of the County Commissioners in and for Garden County, Nebraska, met on June 30, 2025 at 9:00 a.m.at the Garden County Courthouse for a Special Meeting, pursuant to statute. Notice of the meeting was posted in 4 prominent locations in the County (Lisco Post Office, Lewellen Post Office, Oshkosh Post Office and the Garden County Clerk's Office). Notice was also advertised in the Garden News and published on June 25, 2025. All proceedings hereafter shown were taken while the convened meeting was open to the public.

Chairman Dymak called the meeting to order at 9:00 a.m. with the following members present: David Dymak, Terry Krauter and Dixann Krajewski.

Dymak acknowledged that the Open Meeting Laws are posted on the meeting room wall along with the Garden County Board Meeting Guidelines. The Pledge of Allegiance was said.

Public Comment: None (nobody appeared) Held public comment open for 15 minutes.

Motion was made by Krauter, seconded by Krajewski to approve the amendment to the 2024-2025 Garden County Budget, originally submitted on September 23, 2024. Roll call vote: Yeas: Krajewski, Krauter, Dymak. Nays: 0 Motion carried

Motion was made by Krajewski, seconded by Dymak to approve the Contract for Engineering Services submitted by Kirkham, Michael and Associates. Roll call vote: Yeas: Krauter, Krajewski, Dymak. Nays: 0. Motion carried.

Motion was made by Krajewski, seconded by Krauter to approve Resolution 2025-6-3 to cover the insurance premiums for Elected Officials at 100%. Roll call vote: Yeas: Krauter, Krajewski. Nays: 0. Abstain: Dymak. Motion carried.

Dymak adjourned the meeting at 9:40 a.m.

Mindy Kezar
Garden County Clerk



Affidavit of Publication

Garden County
State of Nebraska } SS.

Shaun Friedrichsen, being first duly sworn, deposes and says that he is Publisher of the Garden County News, a legal newspaper, under the statutes of the State of Nebraska, published in Garden County; that said newspaper circulation in Garden County and that to his personal knowledge, the notice, is a true copy of which is here to annexed, was published in said newspaper for 1 week(s) on the following dates: June 25, 2025

Shaun Friedrichsen

Subscribed in my prescence and sworn before me this

26 day of June 20 25

Fee $ 281.16

Yvonne Davis

CHRISTINE MELCHER
General Notary - State of Nebraska
My Commission Expires Jan 31, 2029

Federal I.D. Number 85-3711354

PhotoScan by Google Photos

PhotoScan by Google Photos

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN

Garden County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Garden County Board of Commissioners will meet on the 30th day of June, at 9:00 o'clock a.m. at the Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 23rd day of September, 2024. Given recent changes to the operation of Garden County Hospital, the Hospital Fund is reinstituted into Garden County's budget structure. Total Revenue and Expenditures for the Hospital for Fiscal Year 2024-2025 is estimated to be $11,649,642.00. As this fund was not originally included in the adopted budget, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Mindy Kezar, Garden County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 3,868,672.31	$ 4,440,364.90	$ 4,780,590.73	$ 600,000.00	$ 1,777,696.37	**$ 3,602,894.36**
Road/Bridge	$ 1,698,968.51	$ 2,088,360.69	$ 2,400,991.00	$ 400,000.00	$ 2,800,991.00	$ -
Hwy Bridge Buybacl	$ -	$ -	$ 512,812.30	$ -	$ 512,812.30	$ -
Road Sinking	$ 46,460.00	$ 51,529.92	$ 536,815.86	$ -	$ 536,815.86	$ -
Visitors Promotion	$ 10,684.00	$ 3,429.17	$ 11,374.85	$ -	$ 11,374.85	$ -
Visitors Improvemer	$ 4,112.50	$ 17,527.15	$ 9,679.68	$ -	$ 9,679.68	$ -
Preservation & Moderniz	$ 865.00	$ -	$ 7,707.40	$ -	$ 7,707.40	$ -
Veteran's Aid	$ -	$ 400.00	$ 4,472.79	$ -	$ 4,472.79	$ -
Opioid Recovery	$ -	$ -	$ 11,202.18	$ -	$ 11,202.18	$ -
Diversion	$ -	$ -	$ 6,195.35	$ -	$ 6,195.35	$ -
Drug	$ -	$ 500.00	$ 1,750.57	$ -	$ 1,750.57	$ -
Canine (K-9)	$ 27,219.88	$ 2,128.09	$ 11,234.03	$ -	$ 11,234.03	$ -
COVID ARP	$ 207,221.12	$ 123,949.50	$ 6,980.81	$ -	$ 6,980.81	$ -
LATCF	$ -	$ 15,500.00	$ 204,626.16	$ -	$ 204,626.16	$ -
Inheritance Tax	$ 82,500.00	$ -	$ 1,099,832.74	$ -	$ 1,099,832.74	$ -
Keno	$ -	$ -	$ 15,159.55	$ -	$ 15,159.55	$ -
E911	$ 4,986.68	$ 5,232.21	$ 8,857.81	$ -	$ 8,857.81	$ -
Wireless 911 Servic	$ 64,731.55	$ 76,500.83	$ 88,518.11	$ -	$ 88,518.11	$ -
Juvenile Justice	$ -	$ 253.68	$ 5,278.11	$ -	$ 5,278.11	$ -
Hospital Bond	$ 140,355.00	$ 143,395.00	$ 141,585.50	$ 150,000.00	$ 139,864.68	**$ 151,720.82**
Hospital Roof Bond	$ 52,166.47	$ -	$ -	$ -	$ -	$ -
Road Bond	$ 113,402.50	$ 117,730.00	$ 117,487.50	$ 125,000.00	$ 139,467.61	**$ 103,019.89**
Hwy Alloc. Bond	$ 267,447.50	$ 271,757.50	$ 271,317.50	$ 275,000.00	$ 297,587.79	**$ 248,729.71**
Capital Projects	$ -	$ -	$ -	$ -	$ -	$ -
Hospital	$ -	$ -	$ 11,649,462.00	$ -	$ 11,649,462.00	$ -
						$ -
TOTALS	$ 6,589,793.02	$ 7,358,558.64	$ 21,903,932.53	$ 1,550,000.00	$ 19,347,567.75	**$ 4,106,364.78**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 503,470.42**	**$ 3,602,894.36**	**$ 4,106,364.78**

Unused Budget Authority created for next year $ 295,735.19

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
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Road Sinking	$ 46,460.00	$ 51,529.92	$ 536,815.86	$ -	$ 536,815.86	$ -
Visitors Promotion	$ 10,684.00	$ 3,429.17	$ 11,374.85	$ -	$ 11,374.85	$ -
Visitors Improvemer	$ 4,112.50	$ 17,527.15	$ 9,679.68	$ -	$ 9,679.68	$ -
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Canine (K-9)	$ 27,219.88	$ 2,128.09	$ 11,234.03	$ -	$ 11,234.03	$ -
COVID ARP	$ 207,221.12	$ 123,949.50	$ 6,980.81	$ -	$ 6,980.81	$ -
LATCF	$ -	$ 15,500.00	$ 204,626.16	$ -	$ 204,626.16	$ -
Inheritance Tax	$ 82,500.00	$ -	$ 1,099,832.74	$ -	$ 1,099,832.74	$ -
Keno	$ -	$ -	$ 15,159.55	$ -	$ 15,159.55	$ -
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Juvenile Justice	$ -	$ 253.68	$ 5,278.11	$ -	$ 5,278.11	$ -
Hospital Bond	$ 140,355.00	$ 143,395.00	$ 141,585.50	$ 150,000.00	$ 139,864.68	**$ 151,720.82**
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Hwy Alloc. Bond	$ 267,447.50	$ 271,757.50	$ 271,317.50	$ 275,000.00	$ 297,587.79	**$ 248,729.71**
Capital Projects	$ -	$ -	$ -	$ -	$ -	$ -
						$ -
						$ -
TOTALS	$ 6,589,793.02	$ 7,358,558.64	$ 10,254,470.53	$ 1,550,000.00	$ 7,698,105.75	**$ 4,106,364.78**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ 503,470.42**	**$ 3,602,894.36**	**$ 4,106,364.78**

Unused Budget Authority created for next year $ 295,735.19

Garden County Legal Notice

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN

Garden County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Garden County Board of Commissioners will meet on the 30th day of June, at 9:00 o'clock a.m. at the Garden County Courthouse, 611 Main St., Oshkosh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 23rd day of September, 2024. Given recent changes to the operation of Garden County Hospital, the Hospital Fund is reinstituted into Garden County's budget structure. Total Revenue and Expenditures for the Hospital for Fiscal Year 2024-2025 is estimated to be $11,649,642.00. As this fund was not originally included in the adopted budget, the budget must be amended to comply with State statutes. The budget detail is available at the office of the Clerk during regular business hours.

Mindy Kezar, Garden County Clerk

Summary of Proposed Revised Budget

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Road/Bridge	$ 1,698,968.51	$ 2,088,360.69	$ 2,400,991.00	$ 400,000.00	$ 2,800,991.00	$ -
Hwy Bridge Buyback	$ -	$ -	$ 512,812.30	$ -	$ 512,812.30	$ -
Road Sinking	$ 46,460.00	$ 51,529.92	$ 536,815.86	$ -	$ 536,815.86	$ -
Visitors Promotion	$ 10,684.00	$ 3,429.17	$ 11,374.85	$ -	$ 11,374.85	$ -
Visitors Improvement	$ 4,112.50	$ 17,527.15	$ 9,679.68	$ -	$ 9,679.68	$ -
Preservation & Modernization	$ 865.00	$ -	$ 7,707.40	$ -	$ 7,707.40	$ -
Veteran's Aid	$ -	$ 400.00	$ 4,472.79	$ -	$ 4,472.79	$ -
Opioid Recovery	$ -	$ -	$ 11,202.18	$ -	$ 11,202.18	$ -
Diversion	$ -	$ -	$ 6,195.35	$ -	$ 6,195.35	$ -
Drug	$ -	$ 500.00	$ 1,750.57	$ -	$ 1,750.57	$ -
Canine (K-9)	$ 27,219.88	$ 2,128.09	$ 11,234.03	$ -	$ 11,234.03	$ -
COVID ARP	$ 207,221.12	$ 123,949.50	$ 6,980.81	$ -	$ 6,980.81	$ -
LATCF	$ -	$ 15,500.00	$ 204,626.16	$ -	$ 204,626.16	$ -
Inheritance Tax	$ 82,500.00	$ -	$ 1,099,832.74	$ -	$ 1,099,832.74	$ -
Keno	$ -	$ -	$ 15,159.55	$ -	$ 15,159.55	$ -
E911	$ 4,986.68	$ 5,232.21	$ 8,857.81	$ -	$ 8,857.81	$ -
Wireless 911 Service	$ 64,731.55	$ 76,500.83	$ 88,518.11	$ -	$ 88,518.11	$ -
Juvenile Justice	$ -	$ 253.68	$ 5,278.11	$ -	$ 5,278.11	$ -
Hospital Bond	$ 140,355.00	$ 143,395.00	$ 141,585.50	$ 150,000.00	$ 139,864.68	$ 151,720.82
Hospital Roof Bond	$ 52,166.47	$ -	$ -	$ -	$ -	$ -
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Hospital	$ -	$ -	$ 11,649,462.00	$ -	$ 11,649,462.00	$ -
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Keno	$ -	$ -	$ 15,159.55	$ -	$ 15,159.55	$ -
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Wireless 911 Service	$ 64,731.55	$ 76,500.83	$ 88,518.11	$ -	$ 88,518.11	$ -
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Capital Projects	$ -	$ -	$ -	$ -	$ -	$ -
						$ -
						$ -
TOTALS	$ 6,589,793.02	$ 7,358,558.64	$ 10,254,470.53	$ 1,550,000.00	$ 7,698,105.75	$ 4,106,364.78

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Unused Budget Authority created for next year $ 295,735.19

Publish: June 25, 2025

ZNEZ

Trout in the Classro Accepting Applicati

Nebraska's Trout in the Classroom program is accepting applications through August to join the program and earn a scholarship for the 2025-2026 school year.

This program is for teachers interested in raising live fish in their classrooms and utilizing the tanks for countless lesson plans and everyday activities. Teachers will receive all the training and expertise needed to get their program up a ning.

Trout in th room is spons the Nebraska Unlimited Ch and coordina braska Game

For requi or more info visit Outdoo gov and sea in the Class contact the state coordi Gaard, at g nebraska.g

Smith, Larson, Fischba Panetta Reintroduce Bill to Expand Access Veterinarians in Rura

Reps. Adrian Smith (R-NE), John Larson (D-CT), Michelle Fischbach (R-MN), and Jimmy Panetta (D-CA) introduced the Rural Veterinary Workforce Act, legislation to help address the shortages in essential veterinary services facing rural communities.

Senators Mike Crapo (R-ID) and Tina Smith (D-MN) introduced companion legislation in the Senate.

The members released the following statements:

"Veterinarians are vital to the work of Americas farmers and ranchers and the integrity of our food supply chain. Yet many areas of the country suffer from lack of access to their services," said Rep. Smith. "This bipartisan bill would make commonsense tax relief available to veterinarians who choose to live and work in the communities which need their help to care for their livestock and protect the agriculture industry from pests and disease. I thank my colleagues for joining me to reintroduce it."

"Veterinarians are essential not just to the health of our beloved pets, but the well-being of livestock and the safety of our food supply in Connecticut and across the country," said Rep. Larson. "By expanding access to veterinarian student loan reimbursement, our bipartisan legislation

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