2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
GOSPER COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		2,005,883.60	2,005,883.60
Total All Funds	0.00	2,005,883.60	2,005,883.60

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] YES [ ] NO

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] YES [X] NO

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	1,101,888,591

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

Gosper County Budget Message
For FY July 1, 2024 to June 30, 2025

The Board recommended that all Officials and Dept. Heads submit their budgets with no more than a 3% increase over the FY2023-2024 request, which includes salary and expenses. The Board did allow a 3% salary increase, effective Jan. 1, 2025.

The Property Tax request was reduced to $2,005,883.60.

The General Fund budgeted $1,304,206.33 for the Road Fund 200, as per State Statue #39-1904, which states all taxes levied by Road Fund 200 must be shared with cities and villages.

The Cash Reserves in the General and Road Funds remained the same as last year for a total of $1,200,000.00.

Inter-fund transfers were budgeted in the following: General Fund to Road Fund - $1,304,206.33.

The net fund balances ending June 30, 2024 remain high (the largest funds): General-$3,686,321.12; Road-1,032,953.67, and Inheritance Tax-$3,177,563.08.

The rate of return on our investments continues to grow due to the increase in interest rates.

The County's valuation increased 11% to $1,101,888,591, from $994,448,063, the levy decreased 12% from .206746 to .182041.

The County is planning to spend the remaining COVID American Rescue Plan to replace the Courthouse roof.

The County Court has a petty cash fund of $20 approved by the Board.

GOSPER COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME: Gosper County
ADDRESS: 507 Smith Ave
CITY & ZIP CODE: Elwood 68937
TELEPHONE: 308-785-2611
WEBSITE: https://gospercountyne.gov/

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Terry G. Lerdall	Cynthia E. Evans	Cynthia E. Evans
TITLE / FIRM NAME	Chairman, Commissioners	Gosper County	Gosper County
TELEPHONE	308-785-2151	308-785-2611	308-785-2611
EMAIL ADDRESS		clerk@gospercountyne.gov	clerk@gospercountyne.gov

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☑ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

Gosper
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$4,617,915.74
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	$40.00
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$4,617,955.74

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$3,873,425.00	/	$994,448,063.00	=	0.39%
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %

0.00% (5)

Additional One Percent Board Approved Increase

3	/	3	=	100.00%
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

1.00% (6)

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$161,628.45
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$4,779,584.19
Less: Restricted Funds from Lid Supporting Schedule	(11)	$1,739,545.48
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$3,040,038.71

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Gosper
2024-2025 Lid Supporting Schedule

Calculation of Restricted Funds			
Total Personal and Real Property Tax Requirements		(1)	$2,005,883.60
Motor Vehicle Pro-Rate		(2)	$3,000.00
In-Lieu of Tax Payments		(3)	$8,835.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	$1,056,000.00	(4)	
LESS: Amount Spent During 2023-2024	$22,274.20	(5)	
LESS: Amount Expected to be spent in Future Budget Years	$1,033,725.80	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$175,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$6,000.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$62,364.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	$40.00
TOTAL RESTRICTED FUNDS (A)		(17)	**$2,261,122.60**
Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)	$1,268,000.00	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	$1,033,725.80	(19)	
Allowable Capital Improvements		(20)	$234,274.20
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$287,302.92
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$521,577.12**
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29		(30)	**$1,739,545.48**

GOSPER COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Engineering for Road/Bridge Improvements	$10,000.00
Surveying for Road/Bridge Improvements	$3,000.00
Asphalt	$332,000.00
Bridge Repair	$73,000.00
Courthouse Improvement	$850,000.00
Total - Must agree to Line 18 on Lid Support Form	**$1,268,000.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Gosper County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
West Central Area on Aging	7/1/24 to indefinite	Assessment for Membership	$2,035.74
Dawson Co. Law Enforcement	7/1/24 to indefinite	Dispatching Serv. & Board of Prisioners	$63,654.00
Red Willow County	07/01/2024 to indefinite	District Court Judge Costs (Bailiff)	$2,558.96
Furnas Co. Emergency Mgr.	7/1/24 to indefinite	Emergency Mgmt Services	$19,218.25
University of NE Cooperative Extension	7/1/24 to indefinite	Extension Services	$61,321.00
Community Action Ryde Transit	7/1/24 to indefinite	Handi-Bus	$13,100.00
NIRMA	7/1/24 to indefinite	Insurance Pool	$68,692.50
Elwood Public Library	7/1/24 to indefinite	Library Services	$11,500.00
Region II Human Services	7/1/24 to indefinite	Mental Health Services	$12,222.47
Dawson County	7/1/24 to Indefinite	Noxious Weed Services	$33,000.00
District 9 Probation	7/1/24 to indefinite	Probation Services	$0.00
		Total Amount used as Lid Exemption	**$287,302.92**

GOSPER COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$2,055,981.80
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			
$3,873,425.00 (2024 Real Growth Value per Assessor) / $933,160,339.00 (Prior Year Total Real Property Valuation per Assessor) =	0.42%	(3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.42%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$49,754.76
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$2,105,736.56

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$2,005,883.60

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GOSPER COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from **prior year** budget - Cover Page)*		(1)	$2,055,981.80
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase			
$5,546,702.00 (2024 Real Growth Value per Assessor) / $853,770,002.00 (Prior Year Total Real Property Valuation per Assessor) =	0.65%	(3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.65%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$54,483.52
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$2,110,465.32

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$2,005,883.60

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GOSPER COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	2,005,883.60	-	1,101,888,591	0.182041	0.000000
Total County Budgeted Countywide Entities				**0.182041**	
Other Countywide Entities					
Ag. Society				0.005061	
Total Countywide Levy				**0.187102**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			287,303	0.026074	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.476074**	**(1)**
Levy Limit Analysis					
Countywide Levy				0.187102	
Fire District - Largest General Levy Authority granted by the County Board				0.015000	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.001156	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				**0.203258**	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

GOSPER COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$2,925,895.30
2022	$36.88
2021	$0.00

GOSPER COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	957,030.00	83,058.34	0.00	0.00	1,040,088.34
Public Safety - Law Enforcement	1,620,005.30	2,385,203.14	0.00	0.00	4,005,208.44
Public Safety - Other	0.00	0.00	0.00	0.00	0.00
Public Works - Highways & Roads	1,751,791.00	2,454,648.03	0.00	0.00	4,206,439.03
Public Works - Other	86,702.00	0.00	0.00	0.00	86,702.00
Public Health & Social Services	93,652.80	300.00	0.00	0.00	93,952.80
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	10,000.00	92,557.59	0.00	0.00	102,557.59
Miscellaneous	1,297,376.74	1,497,000.00	0.00	1,304,206.33	4,098,583.07
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	5,816,557.84	6,512,767.10	0.00	1,304,206.33	13,633,531.27

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GOSPER COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	2,752,525.30	3,346,918.27	5,816,557.84	5,816,557.84	5,816,557.84
Capital Outlay	190,287.36	670,520.53	6,512,767.10	6,512,767.10	6,512,767.10
Transfers Out	0.00	0.00	1,304,206.33	1,304,206.33	1,304,206.33
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	2,942,812.66	4,017,438.80	13,633,531.27	13,633,531.27	13,633,531.27
Balance, Receipts and Transfers:					
Net Cash Balance	8,567,657.94	9,493,165.68	9,696,518.14	9,696,518.14	9,696,518.14
Intergovernmental Federal	60,582.07	59,068.59	8,000.00	8,000.00	8,000.00
Intergovernmental State	1,295,628.80	1,354,864.55	1,185,957.00	1,185,957.00	1,185,957.00
Intergovernmental Local	654,388.56	982,007.59	632,966.20	632,966.20	632,966.20
Personal and Real Property Taxes	1,835,170.80	1,822,834.34	2,005,883.60	2,005,883.60	2,005,883.60
Transfers In	22,550.17	2,016.19	1,304,206.33	1,304,206.33	1,304,206.33
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	12,435,978.34	13,713,956.94	14,833,531.27	14,833,531.27	14,833,531.27
Balance Forward/Cash Reserve	9,493,165.68	9,696,518.14	1,200,000.00	1,200,000.00	1,200,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	601	COUNTY BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARIES	67,137.12	67,137.12	67,137.12	67,137.12	67,137.12	67,137.12
	Personal Services Totals	***67,137.12***	***67,137.12***	***67,137.12***	***67,137.12***	***67,137.12***	***67,137.12***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	779.70	2,000.00	719.70	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	0.00	350.00	0.00	850.00	850.00	850.00
2-1801	DUES,REGISTRATIONS,SUBS	720.00	1,830.00	875.00	2,850.00	2,850.00	2,850.00
	Operating Expenses Totals	***1,499.70***	***4,180.00***	***1,594.70***	***6,200.00***	***6,200.00***	***6,200.00***
0100-601 COUNTY BOARD TOTAL		**68,636.82**	**71,317.12**	**68,731.82**	**73,337.12**	**73,337.12**	**73,337.12**

GOSPER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	602	COUNTY CLERK
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARIES	58,223.82	61,407.54	61,407.54	63,249.72	63,249.72	63,249.72
1-0201	DEPUTYS SALARY	46,579.02	49,125.96	49,125.96	50,599.74	50,599.74	50,599.74
1-0305	CLERICAL SALARIES	29,625.54	35,890.40	56,540.41	36,972.00	36,972.00	36,972.00
1-0405	PART-TIME CLERICAL SALARIES	0.00	28,794.33	0.00	16,400.00	16,400.00	16,400.00
	Personal Services Totals	***134,428.38***	***175,218.23***	***167,073.91***	***167,221.46***	***167,221.46***	***167,221.46***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	190.28	300.00	303.49	400.00	400.00	400.00
2-1100	DATA PROCESSING COSTS	7,338.88	8,000.00	7,360.64	8,500.00	8,500.00	8,500.00
2-1200	OFFICE EQUIPMENT REPAIR	120.00	600.00	0.00	600.00	600.00	600.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	400.00	0.00	600.00	600.00	600.00
2-1704	MILEAGE	39.78	300.00	127.58	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	142.50	400.00	457.50	600.00	600.00	600.00
2-2511	GIS Services	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2-7000	MICROFILMING	1,187.28	1,200.00	1,201.56	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***9,018.72***	***15,700.00***	***13,950.77***	***17,000.00***	***17,000.00***	***17,000.00***
	Supplies and Materials						
3-0101	SUPPLIES	522.57	1,000.00	1,205.65	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***522.57***	***1,000.00***	***1,205.65***	***1,500.00***	***1,500.00***	***1,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,882.85	300.00	299.99	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***1,882.85***	***300.00***	***299.99***	***5,000.00***	***5,000.00***	***5,000.00***
0100-602 COUNTY CLERK TOTAL		**145,852.52**	**192,218.23**	**182,530.32**	**190,721.46**	**190,721.46**	**190,721.46**

					Code	Description
				Fund	0100	GENERAL
				Function	603	COUNTY TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	58,223.82	61,407.54	61,407.54	63,249.72	63,249.72	63,249.72
1-0201	DEPUTY SALARY	46,579.02	49,125.96	49,125.96	50,599.74	50,599.74	50,599.74
1-0305	CLERICAL SALARY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***104,802.84***	***112,533.50***	***110,533.50***	***115,849.46***	***115,849.46***	***115,849.46***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	719.78	750.00	759.22	800.00	800.00	800.00
2-1100	DATA PROCESSING COSTS	6,293.00	7,000.00	6,305.64	7,000.00	7,000.00	7,000.00
2-1200	MAINTENANCE;REPAIR OFF EQUIP	209.99	300.00	1,920.95	500.00	500.00	500.00
2-1702	LODGING	219.98	500.00	214.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	391.20	500.00	207.51	500.00	500.00	500.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	420.00	500.00	375.00	500.00	500.00	500.00
	Operating Expenses Totals	***8,253.95***	***9,550.00***	***9,782.32***	***9,800.00***	***9,800.00***	***9,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,578.84	2,800.00	1,964.13	2,800.00	2,800.00	2,800.00
	Supplies and Materials Totals	***2,578.84***	***2,800.00***	***1,964.13***	***2,800.00***	***2,800.00***	***2,800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	109.99	1,000.00	0.00	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	***109.99***	***1,000.00***	***0.00***	***1,200.00***	***1,200.00***	***1,200.00***
0100-603 COUNTY TREASURER TOTAL		**115,745.62**	**125,883.50**	**122,279.95**	**129,649.46**	**129,649.46**	**129,649.46**

GOSPER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	605	COUNTY ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	58,223.82	61,407.54	61,407.54	63,249.72	63,249.72	63,249.72
1-0201	DEPUTYS SALARY	46,579.02	49,125.96	49,125.96	50,599.74	50,599.74	50,599.74
1-0405	PART-TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***104,802.84***	***110,533.50***	***110,533.50***	***113,849.46***	***113,849.46***	***113,849.46***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	718.61	740.00	760.90	760.00	760.00	760.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE GENERAL	7,953.84	8,200.00	8,192.28	8,450.00	8,450.00	8,450.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	606.48	750.00	597.42	775.00	775.00	775.00
2-1801	DUES;SUBS;REGISTRATION;ETC	255.00	270.00	235.00	300.00	300.00	300.00
2-2544	GIS MAINTENANCE AGREEMENT/SUPPORT	12,530.00	13,200.00	13,177.00	13,500.00	13,500.00	13,500.00
2-3900	CONTRACT FOR REAPPRAISAL	575.00	700.00	575.00	775.00	775.00	775.00
2-3910	ASSESSOR'S SCHOOLING	710.00	620.00	300.00	1,550.00	1,550.00	1,550.00
	Operating Expenses Totals	***23,348.93***	***24,680.00***	***23,837.60***	***26,310.00***	***26,310.00***	***26,310.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	472.35	900.00	892.79	900.00	900.00	900.00
	Supplies and Materials Totals	***472.35***	***900.00***	***892.79***	***900.00***	***900.00***	***900.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,676.80	881.92	881.92	0.00	0.00	0.00
5-0700	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***1,676.80***	***881.92***	***881.92***	***0.00***	***0.00***	***0.00***
0100-605 COUNTY ASSESSOR TOTAL		**130,300.92**	**136,995.42**	**136,145.81**	**141,059.46**	**141,059.46**	**141,059.46**

GOSPER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART TIME CLERICAL	2,181.00	3,000.00	2,537.50	3,500.00	3,500.00	3,500.00
	Personal Services Totals	***2,181.00***	***3,000.00***	***2,537.50***	***3,500.00***	***3,500.00***	***3,500.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	3,000.00	0.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	385.45	300.00	308.87	400.00	400.00	400.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	400.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	131.25	500.00	288.69	500.00	500.00	500.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	142.50	500.00	112.50	500.00	500.00	500.00
2-2000	PRINTING & PUBLISHING	9,734.52	10,500.00	7,959.51	12,500.00	12,500.00	12,500.00
2-2544	GIS MAINTENANCE AGREEMENT/SUPPORT	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
2-9900	MISCELLANEOUS	0.00	250.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***14,893.72***	***20,450.00***	***8,669.57***	***19,850.00***	***19,850.00***	***19,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	175.28	1,000.00	313.37	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***175.28***	***1,000.00***	***313.37***	***1,000.00***	***1,000.00***	***1,000.00***
	Equipment Rental						
4-0304	VOTING EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0502	VOTING POLLS	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	EQUIPMENT	0.00	2,600.00	0.00	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***0.00***	***2,600.00***	***0.00***	***3,500.00***	***3,500.00***	***3,500.00***
0100-607 ELECTION COMMISSIONER TOTAL		**17,250.00**	**27,050.00**	**11,520.44**	**27,850.00**	**27,850.00**	**27,850.00**

					Code	Description
				Fund	0100	GENERAL
				Function	621	CLERK OF DIST. COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0413	BAILIFF P/T SAL	0.00	300.00	0.00	300.00	300.00	300.00
	Personal Services Totals	***0.00***	***300.00***	***0.00***	***300.00***	***300.00***	***300.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	200.53	300.00	467.81	600.00	600.00	600.00
2-1100	DATA PROCESSING COSTS	150.00	500.00	195.25	600.00	600.00	600.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	0.00	9.97	50.00	50.00	50.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	39.78	500.00	252.27	500.00	500.00	500.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	150.00	400.00	50.00	400.00	400.00	400.00
2-2204	DISTRICT JUDGE COSTS (BAILIFF)	0.00	0.00	0.00	2,558.96	2,558.96	2,558.96
2-2300	JUROR FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2400	ATTORNEY FEES	3,955.73	11,000.00	3,944.25	11,000.00	11,000.00	11,000.00
2-2501	INTERPRETER FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2601	DISTRICT COURT COSTS	482.77	3,100.00	173.25	3,100.00	3,100.00	3,100.00
2-7000	MICROFILMING	957.36	1,300.00	882.60	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS CDC	0.00	300.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	***5,936.17***	***23,400.00***	***5,975.40***	***26,108.96***	***26,108.96***	***26,108.96***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	243.69	700.00	245.48	700.00	700.00	700.00
	Supplies and Materials Totals	***243.69***	***700.00***	***245.48***	***700.00***	***700.00***	***700.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	4,350.00	0.00	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***0.00***	***4,350.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
0100-621 CLERK OF DIST. COURT TOTAL		**6,179.86**	**28,750.00**	**6,220.88**	**29,608.96**	**29,608.96**	**29,608.96**

					Code	Description
				Fund	0100	GENERAL
				Function	622	COUNTY COURT
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	805.00	800.00	1,125.86	1,200.00	1,200.00	1,200.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES,SUB,REG, & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2400	ATTORNEY FEES	18,358.04	25,000.00	8,194.77	25,000.00	25,000.00	25,000.00
2-2600	COURT COSTS	284.00	1,250.00	238.00	1,250.00	1,250.00	1,250.00
2-7000	MICROFILMING	1,073.52	1,550.00	1,053.40	1,150.00	1,150.00	1,150.00
2-9900	MISCELLANEOUS	0.00	250.00	0.00	250.00	250.00	250.00
	Operating Expenses Totals	***20,520.56***	***28,850.00***	***10,612.03***	***28,850.00***	***28,850.00***	***28,850.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,856.42	1,000.00	688.15	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***1,856.42***	***1,000.00***	***688.15***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0700	FURNITURE	0.00	450.00	0.00	450.00	450.00	450.00
	Capital Outlay Totals	***0.00***	***950.00***	***0.00***	***950.00***	***950.00***	***950.00***
0100-622 COUNTY COURT TOTAL		**22,376.98**	**30,800.00**	**11,300.18**	**30,800.00**	**30,800.00**	**30,800.00**

GOSPER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0302	ENGINEERING SALARY	30,146.15	42,224.00	42,976.00	43,557.00	43,557.00	43,557.00
1-0403	PART-TIME SALARY / VAC/SICK LEAVE	0.00	1,688.26	0.00	1,688.26	1,688.26	1,688.26
1-0406	CUSTODIAL P/T SALARY	0.00	562.75	0.00	562.75	562.75	562.75
	Personal Services Totals	***30,146.15***	***44,475.01***	***42,976.00***	***45,808.01***	***45,808.01***	***45,808.01***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	33.80	0.00	33.80	33.80	33.80
2-0501	LIGHT	8,462.09	14,068.86	8,453.34	11,068.86	11,068.86	11,068.86
2-0502	WATER	2,419.20	3,376.52	2,866.68	3,376.52	3,376.52	3,376.52
2-0503	HEATING FUELS	3,962.51	5,627.54	4,307.05	5,627.54	5,627.54	5,627.54
2-0506	BOILER MAINTENANCE (SERV AGRMT)	0.00	225.10	0.00	225.10	225.10	225.10
2-0602	PHYSICAL DAMAGE INS	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	20,927.08	11,841.02	12,808.09	13,341.02	13,341.02	13,341.02
2-1610	LAWN EQUIPMENT REPAIR	1,050.88	1,062.75	446.32	1,562.75	1,562.75	1,562.75
2-1620	JANITORIAL EQUIPMENT REPAIR	1,832.92	2,251.01	3,097.20	3,251.01	3,251.01	3,251.01
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	725.10	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	878.28	0.00	1,296.52	1,725.10	1,725.10	1,725.10
2-1801	DUES, REGISTRATIONS, SUBSCR	0.00	0.00	0.00	0.00	0.00	0.00
2-4100	WEED CONTROL	0.00	562.75	571.17	580.40	580.40	580.40
	Operating Expenses Totals	***39,532.96***	***39,774.45***	***33,846.37***	***40,792.10***	***40,792.10***	***40,792.10***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	112.55	59.25	112.55	112.55	112.55
3-0103	JANITORIAL SUPPLIES	3,212.29	2,638.17	3,023.10	3,123.10	3,123.10	3,123.10
3-0120	GROUNDS SUPPLIES	7,699.56	3,251.07	2,988.14	3,751.07	3,751.07	3,751.07
	Supplies and Materials Totals	***10,911.85***	***6,001.79***	***6,070.49***	***6,986.72***	***6,986.72***	***6,986.72***
	Equipment Rental						
4-0300	EQUIP RENTAL-LAWN, ETC	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0210	COURTHOUSE BUILDING	0.00	10,967.55	0.00	10,967.55	10,967.55	10,967.55
5-0225	LAWN CARE EQUIPMENT	569.98	5,627.53	2,335.16	5,627.53	5,627.53	5,627.53
5-0319	JANITORIAL EQUIP	259.79	3,376.52	1,126.04	3,376.52	3,376.52	3,376.52
5-0500	OFFICE EQUIPMENT	0.00	0.00	1,427.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	962.85	74.99	962.85	962.85	962.85
	Capital Outlay Totals	***829.77***	***20,934.45***	***4,963.19***	***20,934.45***	***20,934.45***	***20,934.45***
0100-641 BUILDING & GROUNDS TOTAL		**81,420.73**	**111,185.70**	**87,856.05**	**114,521.28**	**114,521.28**	**114,521.28**

					Code	Description
				Fund	0100	GENERAL
				Function	645	EXTENSION OFFICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARIES	28,977.42	30,060.00	30,641.90	22,500.00	22,500.00	22,500.00
1-0323	AG AGENT-AIDES SALARY	13,884.46	19,747.00	14,754.32	26,091.00	26,091.00	26,091.00
1-0405	CLERICAL P/T SALARY	681.00	1,552.00	36.75	150.00	150.00	150.00
	Personal Services Totals	***43,542.88***	***51,359.00***	***45,432.97***	***48,741.00***	***48,741.00***	***48,741.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	172.98	485.00	334.89	550.00	550.00	550.00
2-0200	TELEPHONE SERVICES	746.82	790.00	849.72	900.00	900.00	900.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	2,818.39	3,300.00	4,205.15	5,400.00	5,400.00	5,400.00
2-1708	BOARD MEMBERS EXPENSES	198.32	225.00	439.67	400.00	400.00	400.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	0.00	0.00	0.00	80.00	80.00	80.00
2-2000	PRINTING & PUBLISHING	527.50	600.00	1,408.60	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,464.01***	***5,400.00***	***7,238.03***	***8,330.00***	***8,330.00***	***8,330.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLES	658.89	1,500.00	2,531.44	1,300.00	1,300.00	1,300.00
	Supplies and Materials Totals	***658.89***	***1,500.00***	***2,531.44***	***1,300.00***	***1,300.00***	***1,300.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	323.73	1,279.00	2,876.79	2,950.00	2,950.00	2,950.00
	Capital Outlay Totals	***323.73***	***1,279.00***	***2,876.79***	***2,950.00***	***2,950.00***	***2,950.00***
0100-645 EXTENSION OFFICE TOTAL		**48,989.51**	**59,538.00**	**58,079.23**	**61,321.00**	**61,321.00**	**61,321.00**

					Code	Description
				Fund	0100	GENERAL
				Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,400.88	67,548.24	67,548.24	69,574.74	69,574.74	69,574.74
1-0202	DEPUTIES SALARIES	80,391.61	177,412.14	175,274.42	184,734.50	184,734.50	184,734.50
1-0203	DEPUTY CIVIL DEFENSE	0.00	8,594.46	0.00	8,852.29	8,852.29	8,852.29
1-0305	CLERICAL SALARIES	38,103.23	38,958.49	39,664.92	40,127.24	40,127.24	40,127.24
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0417	INVESTIGATIVE P/T SAL	10,676.00	10,300.00	24,454.14	10,609.00	10,609.00	10,609.00
1-0801	WORKER'S COMPENSATION	7,708.00	8,961.00	8,336.00	9,228.83	9,228.83	9,228.83
1-1100	UNIFORM ALLOWANCE	2,400.00	4,944.00	4,160.00	5,092.32	5,092.32	5,092.32
	Personal Services Totals	***212,679.72***	***316,718.33***	***319,437.72***	***328,218.92***	***328,218.92***	***328,218.92***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	5,716.55	6,180.00	7,060.94	6,365.40	6,365.40	6,365.40
2-0201	TELETYPE SERVICE	35,000.00	36,050.00	35,000.00	37,131.50	37,131.50	37,131.50
2-0400	RADIO REPAIR	0.00	1,030.00	0.00	1,060.90	1,060.90	1,060.90
2-0600	INLAND MARINE	221.00	257.50	230.00	265.23	265.23	265.23
2-0601	GENERAL LIABILITY INS	1,110.00	4,120.00	1,949.00	4,243.60	4,243.60	4,243.60
2-0604	CAR/PICKUP INSURANCE	2,725.00	2,884.00	2,725.00	2,970.52	2,970.52	2,970.52
2-0605	ERRORS & OMISSIONS	312.00	360.50	304.00	371.32	371.32	371.32
2-1100	DATA PROCESSING COST	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	1,281.63	310.00	2,398.29	319.30	319.30	319.30
2-1702	LODGING	0.00	1,544.00	893.89	1,590.32	1,590.32	1,590.32
2-1704	MILEAGE ALLOWANCE	0.00	0.00	564.07	0.00	0.00	0.00
2-1767	SHERIFF'S TRAINING SCHOOL	1,917.96	1,545.00	1,547.00	1,591.35	1,591.35	1,591.35
2-1801	DUES;SUBS;REGISTRATIONS;ETC	647.19	1,030.00	695.19	1,060.90	1,060.90	1,060.90
2-1901	BOARD CONTRACTS PRISONERS	14,612.27	25,750.00	21,560.00	26,522.50	26,522.50	26,522.50
2-4434	CIVIL DEFENSE	16,528.21	20,600.00	13,953.58	19,218.25	19,218.25	19,218.25
2-9900	MISCELLANEOUS	304.25	1,105.45	2,952.31	1,138.61	1,138.61	1,138.61
	Operating Expenses Totals	***80,376.06***	***102,766.45***	***91,833.27***	***103,849.70***	***103,849.70***	***103,849.70***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,156.59	2,163.00	2,401.80	2,227.89	2,227.89	2,227.89
3-0112	LAW ENFORCEMENT SUPPLIES	8,533.53	12,360.00	12,916.86	12,730.80	12,730.80	12,730.80
3-0140	GRANT SUPPLIES	0.00	2,060.00	0.00	2,121.80	2,121.80	2,121.80
3-0209	EQUIPMENT;FUEL	11,295.44	26,780.00	19,315.46	27,583.40	27,583.40	27,583.40
3-0210	MACHY & EQUIPT GREASE-OIL	1,504.57	2,575.00	1,447.67	2,652.25	2,652.25	2,652.25
3-0211	TIRES;REPAIR TIRES	823.02	2,060.00	1,127.74	2,121.80	2,121.80	2,121.80
3-0212	EQUIPMENT;REPAIRS;COMMERICAL	1,319.30	3,090.00	8,394.11	3,182.70	3,182.70	3,182.70
	Supplies and Materials Totals	***25,632.45***	***51,088.00***	***45,603.64***	***52,620.64***	***52,620.64***	***52,620.64***
	Capital Outlay						

		Code	Description
	Fund	0100	GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0301	AUTOS	1,032.81	27,810.00	58,043.40	28,644.30	28,644.30	28,644.30
5-0311	RADIO EQUIPMENT	81,064.31	46,144.00	95.04	47,528.32	47,528.32	47,528.32
5-0400	ENGINEERING & TECH EQUIPT	2,400.60	2,575.00	2,528.45	2,652.25	2,652.25	2,652.25
5-0500	OFFICE EQUIPMENT	2,383.02	3,090.00	487.32	3,182.70	3,182.70	3,182.70
5-0700	FURNITURE	0.00	515.00	65.07	530.45	530.45	530.45
	Capital Outlay Totals	***86,880.74***	***80,134.00***	***61,219.28***	***82,538.02***	***82,538.02***	***82,538.02***
0100-651 COUNTY SHERIFF TOTAL		**405,568.97**	**550,706.78**	**518,093.91**	**567,227.28**	**567,227.28**	**567,227.28**

					Code	Description
				Fund	0100	GENERAL
				Function	652	COUNTY ATTORNEY
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	58,223.82	61,407.54	61,407.54	63,249.72	63,249.72	63,249.72
1-0203	PARTIME DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARIES	30,576.48	31,718.04	31,718.04	32,669.58	32,669.58	32,669.58
1-0400	PART-TIME SALARY-CHILD SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***88,800.30***	***93,125.58***	***93,125.58***	***95,919.30***	***95,919.30***	***95,919.30***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	746.40	750.00	780.81	800.00	800.00	800.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	186.13	400.00	234.07	350.00	350.00	350.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	500.00	0.00	500.00	500.00	500.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	657.99	650.00	715.98	750.00	750.00	750.00
2-2600	COURT COSTS	183.30	150.00	136.00	150.00	150.00	150.00
2-6700	COUNTY LAW LIBRARY	345.00	250.00	23.49	250.00	250.00	250.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,118.82***	***2,700.00***	***1,890.35***	***2,800.00***	***2,800.00***	***2,800.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	19.04	150.00	35.66	150.00	150.00	150.00
	Supplies and Materials Totals	***19.04***	***150.00***	***35.66***	***150.00***	***150.00***	***150.00***
	Equipment Rental						
4-0202	OFC EQPT RENTAL (COPIER LSE AGMT)	526.08	550.00	526.08	550.00	550.00	550.00
	Equipment Rental Totals	***526.08***	***550.00***	***526.08***	***550.00***	***550.00***	***550.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	659.93	102.04	102.04	102.04
5-0700	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***659.93***	***102.04***	***102.04***	***102.04***
0100-652 COUNTY ATTORNEY TOTAL		**91,464.24**	**96,525.58**	**96,237.60**	**99,521.34**	**99,521.34**	**99,521.34**

					Code	Description
				Fund	0100	GENERAL
				Function	733	NOXIOUS WEED
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0408	SPRAYING P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRE CONTR-CNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INLAND MARINE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	0.00	0.00	0.00	0.00	0.00	0.00
2-0604	AUTO LIAB & AUTO PHYSICAL DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BUILDING & CONTENTS	215.00	215.00	222.00	222.00	222.00	222.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1602	PICKUP REP NON ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
2-1630	SPRAYING EQUIPT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-4415	WEED CONTROL	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
2-6900	JUDGMENTS-COURT DECISION	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	0.00	40,964.00	0.00	43,480.00	43,480.00	43,480.00
	Operating Expenses Totals	***33,215.00***	***84,179.00***	***33,222.00***	***86,702.00***	***86,702.00***	***86,702.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACHINE & EQUIP GREASE & OIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	BUILDINGS - ACCRUAL	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

		Code	Description
	Fund	0100	GENERAL
	Function	733	NOXIOUS WEED

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-733 NOXIOUS WEED TOTAL		**33,215.00**	**84,179.00**	**33,222.00**	**86,702.00**	**86,702.00**	**86,702.00**

					Code	Description
				Fund	0100	GENERAL
				Function	801	RELIEF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2501	VICTIM ASSISTANCE (FAMILY ADV NETW)	660.00	660.00	660.00	660.00	660.00	660.00
2-3000	MEDICAL & HOSPITAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3010	DOMESTIC ABUSE (PARENT/CHILD CNTR)	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3400	COUNTY BURIALS	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-4423	VICTIM ASSISTANCE (CASA)	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	0.00	16,665.00	0.00	16,540.00	16,540.00	16,540.00
	Operating Expenses Totals	***3,660.00***	***29,325.00***	***3,660.00***	***30,200.00***	***30,200.00***	***30,200.00***
0100-801 RELIEF TOTAL		**3,660.00**	**29,325.00**	**3,660.00**	**30,200.00**	**30,200.00**	**30,200.00**

GOSPER COUNTY GENERAL

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERANS SERVICE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	9,753.66	10,117.80	10,117.80	10,421.34	10,421.34	10,421.34
	Personal Services Totals	***9,753.66***	***10,117.80***	***10,117.80***	***10,421.34***	***10,421.34***	***10,421.34***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	100.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	792.64	800.00	839.76	900.00	900.00	900.00
2-0501	LIGHT	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEATING FUELS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	300.00	0.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	0.00	200.00	0.00	200.00	200.00	200.00
2-1708	BOARD MEMBERS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	100.00	160.00	100.00	150.00	150.00	150.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***892.64***	***1,760.00***	***939.76***	***1,650.00***	***1,650.00***	***1,650.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	449.00	500.00	449.00	500.00	500.00	500.00
	Supplies and Materials Totals	***449.00***	***500.00***	***449.00***	***500.00***	***500.00***	***500.00***
	Equipment Rental						
4-0501	OFFICE SPACE/BLDG RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	400.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKER FLAGS	1,580.00	300.00	0.00	300.00	300.00	300.00
	Capital Outlay Totals	***1,580.00***	***700.00***	***0.00***	***300.00***	***300.00***	***300.00***
0100-803 VETERANS SERVICE TOTAL		**12,675.30**	**13,077.80**	**11,506.56**	**12,871.34**	**12,871.34**	**12,871.34**

					Code	Description
				Fund	0100	GENERAL
				Function	822	INSTITUTIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2700	MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2-2950	OPIOID REMEDIATION	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2-4420	MENTAL HEALTH SERVICE (REGION II HUMAN)	5,874.99	8,029.87	6,022.41	8,190.47	8,190.47	8,190.47
2-4421	MENTAL RETARDATION SERVICE (REG II)	5,764.00	3,937.00	5,944.47	4,032.00	4,032.00	4,032.00
2-9900	MISCELLANEOUS	0.00	29,709.00	0.00	20,703.68	20,703.68	20,703.68
	Operating Expenses Totals	***11,638.99***	***41,675.87***	***11,966.88***	***42,926.15***	***42,926.15***	***42,926.15***
0100-822 INSTITUTIONS TOTAL		**11,638.99**	**41,675.87**	**11,966.88**	**42,926.15**	**42,926.15**	**42,926.15**

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ZONING ADMINISTRATOR	3,000.00	3,000.00	3,000.00	3,000.00	10,100.00	10,100.00
1-0800	EMPLOYERS SHARE OF DENTAL INS	5,636.38	10,000.00	6,909.63	10,000.00	10,000.00	10,000.00
1-0801	WORKMAN'S COMPENSATION	4,625.00	4,625.00	5,002.00	5,002.00	5,002.00	5,002.00
1-0802	HEALTH/ACCIDENT	122,582.72	200,000.00	146,740.42	200,000.00	200,000.00	200,000.00
1-0803	GROUP H. INS. (DEDUCT. BUY DOWN)	13,142.74	20,000.00	15,899.74	20,000.00	20,000.00	20,000.00
1-0900	RETIRE. CONTR-CTY SHARE	51,252.16	65,000.00	65,643.35	75,000.00	75,000.00	75,000.00
1-0901	REGULAR COUNTY PLAN RET (FLEX FEE)	807.50	1,000.00	327.50	1,000.00	1,000.00	1,000.00
1-1000	SOCIAL SECURITY	55,456.51	70,000.00	68,073.06	80,000.00	80,000.00	80,000.00
1-1200	CASH-IN-LIEU	13,200.00	35,000.00	15,900.00	35,000.00	35,000.00	35,000.00
1-1300	OTHER PERSONAL SERVICES (FLEX FEE)	0.00	0.00	120.00	0.00	0.00	0.00
1-1400	BUDGET PREP	3,400.02	3,550.00	3,550.02	3,650.00	3,650.00	3,650.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***273,103.03***	***417,175.00***	***331,165.72***	***437,652.00***	***444,752.00***	***444,752.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	5,611.42	8,000.00	8,655.33	11,000.00	11,000.00	11,000.00
2-0200	TELEPHONE SERVICES	716.64	1,000.00	755.76	1,000.00	1,000.00	1,000.00
2-0601	GENERAL LIABILITY INS	738.00	738.00	782.00	532.00	532.00	532.00
2-0605	ERRORS & OMISSIONS	2,494.00	2,494.00	2,432.00	2,432.00	2,432.00	2,432.00
2-0614	BUILDING & CONTENTS	9,132.00	9,132.00	9,421.00	9,421.00	9,421.00	9,421.00
2-0700	EMPLOYEE BONDS	639.00	639.00	704.00	704.00	704.00	704.00
2-1100	DATA PROCESSING COST	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE (INTERNET)	1,496.40	6,000.00	1,496.40	6,000.00	6,000.00	6,000.00
2-1103	WEBSITE COSTS	756.00	800.00	780.00	800.00	800.00	800.00
2-1107	Cyber Security Costs	43,237.20	100,000.00	31,298.90	100,000.00	100,000.00	100,000.00
2-1150	Joint Public Hearing	346.20	5,000.00	7.12	5,000.00	5,000.00	5,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES;SUBS;REGISTRATIONS;ETC	2,671.90	3,500.00	2,702.02	3,500.00	3,500.00	3,500.00
2-1901	BOARD CONTRACTS PRISONERS	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2000	PRINTING & PUBLISHING	3,284.63	5,000.00	3,623.39	5,000.00	5,000.00	5,000.00
2-2400	ATTORNEY FEES	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
2-2501	GIS EXPENSES	4,500.00	5,000.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COSTS	6,400.00	6,500.00	6,400.00	7,200.00	7,200.00	7,200.00
2-2601	DISTRICT COURT COST	1,578.50	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2910	CO ATTY CHILD SUPPORT AGMT	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2-4000	REFUSE/SOLID WASTE LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00
2-4404	HAZARD MITIGATION PLAN	0.00	5,000.00	100.00	5,000.00	5,000.00	5,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-4405	PLANNING COSTS	332.19	1,000.00	252.60	1,000.00	1,000.00	1,000.00
2-4411	AREA AGENCY ON AGING COST	1,895.88	1,973.58	1,973.58	2,035.74	2,035.74	2,035.74
2-4428	LIBRARY	10,655.66	11,000.00	10,948.00	11,500.00	11,500.00	11,500.00
2-4432	HANDI-BUS	8,786.40	12,300.00	10,197.05	13,100.00	13,100.00	13,100.00
2-4434	CIVIL DEFENSE (EMERGENCY MGT)	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-6110	LOTTERY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-7200	ABANDONED CEMETARY/MTCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-7700	REORGANIZATION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8300	PROBATION COSTS	2,906.23	3,095.83	3,095.83	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	3,644.60	10,000.00	12,314.60	10,000.00	10,000.00	10,000.00
2-9075	EXPENDITURE ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Centennial Celebration	2,082.52	0.00	2,829.84	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,134.25	300,000.00	3,725.07	300,000.00	292,900.00	292,900.00
	Operating Expenses Totals	***123,039.62***	***744,172.41***	***122,494.49***	***741,224.74***	***734,124.74***	***734,124.74***
	Supplies and Materials						
3-0100	SUPPLIES	343.00	500.00	374.00	500.00	500.00	500.00
3-0116	DUPLICATING PAPER/CHEMICAL	0.00	3,000.00	1,863.23	3,000.00	3,000.00	3,000.00
3-0209	EQUIPMENT; FUEL (EXCISE TAX REBATE)	0.00	0.00	0.00	0.00	0.00	0.00
3-0212	EQUIPT REPAIRS (EXCESS COPY FEE)	1,632.10	4,000.00	2,445.07	4,000.00	4,000.00	4,000.00
	Supplies and Materials Totals	***1,975.10***	***7,500.00***	***4,682.30***	***7,500.00***	***7,500.00***	***7,500.00***
	Equipment Rental						
4-0200	OFFICE EQUIP RENTAL (POSTAGE MACH)	2,219.40	6,000.00	2,219.40	6,000.00	6,000.00	6,000.00
4-0202	OFC EQPT RENTAL (COPIER LSE AGMT)	2,232.48	5,000.00	2,232.48	5,000.00	5,000.00	5,000.00
	Equipment Rental Totals	***4,451.88***	***11,000.00***	***4,451.88***	***11,000.00***	***11,000.00***	***11,000.00***
	Capital Outlay						
5-0220	COURTHOUSE - BLDG	0.00	850,000.00	0.00	850,000.00	850,000.00	850,000.00
5-0230	COURTHOUSE REMODELING	0.00	885,370.42	0.00	627,000.00	627,000.00	627,000.00
5-0500	OFFICE EQUIPMENT	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-2500	CAPITAL OUTLAY EXP- SHERIFF VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***1,755,370.42***	***0.00***	***1,497,000.00***	***1,497,000.00***	***1,497,000.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	397,022.33	0.00	1,304,206.33	1,304,206.33	1,304,206.33
	Transfers Out Totals	***0.00***	***397,022.33***	***0.00***	***1,304,206.33***	***1,304,206.33***	***1,304,206.33***
0100-970 MISCELLANEOUS TOTAL		**402,569.63**	**3,332,240.16**	**462,794.39**	**3,998,583.07**	**3,998,583.07**	**3,998,583.07**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	1,597,545.09		1,822,146.02			

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL BUDGET OF EXPENDITURES		4,931,468.16		5,636,899.92	5,636,899.92	5,636,899.92
	NECESSARY CASH RESERVE		650,000.00		650,000.00	650,000.00	650,000.00
	TOTAL REQUIREMENTS		5,581,468.16		6,286,899.92	6,286,899.92	6,286,899.92

GOSPER COUNTY ROAD

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINSTRATIVE SALARY	61,314.00	63,917.00	63,918.00	63,917.00	63,917.00	63,917.00
1-0303	MAINTENANCE SALARIES	412,024.78	479,211.00	433,199.25	479,211.00	479,211.00	479,211.00
1-0305	CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	EMPLOYERS SHARE OF DENTAL INS	2,778.80	3,930.00	3,144.00	3,930.00	3,930.00	3,930.00
1-0801	WORKMAN'S COMPENSATION	18,499.00	18,499.00	20,006.00	18,499.00	18,499.00	18,499.00
1-0802	HEALTH-ACCIDENT	67,431.00	64,257.00	64,994.95	64,257.00	64,257.00	64,257.00
1-0900	CO SHARE RETIREMENT	31,070.40	44,609.00	32,144.84	44,609.00	44,609.00	44,609.00
1-1000	SOCIAL SECURITY - COUNTY'S SHARE	36,493.11	50,557.00	38,427.24	50,557.00	50,557.00	50,557.00
1-1200	CASH-IN LIEU	15,900.00	15,900.00	18,000.00	15,900.00	15,900.00	15,900.00
1-1300	OTHER PERSONAL SERVICES	135.00	135.00	135.00	135.00	135.00	135.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	***645,646.09***	***746,015.00***	***673,969.28***	***746,015.00***	***746,015.00***	***746,015.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	75.00	0.00	75.00	75.00	75.00
2-0200	TELEPHONE SERVICES	4,578.34	6,250.00	5,175.85	6,250.00	6,250.00	6,250.00
2-0400	RADIO REPAIR	549.25	2,000.00	616.74	2,000.00	2,000.00	2,000.00
2-0501	ELECTRICITY	2,304.75	2,800.00	2,271.78	2,800.00	2,800.00	2,800.00
2-0502	WATER	637.88	700.00	626.37	700.00	700.00	700.00
2-0503	HEATING FUELS	11,929.41	15,000.00	8,201.73	15,000.00	15,000.00	15,000.00
2-0505	GARBAGE	328.08	500.00	325.50	500.00	500.00	500.00
2-0600	INLAND MARINE	2,541.00	2,541.00	2,644.00	2,541.00	2,541.00	2,541.00
2-0601	GENERAL LIABILITY INS	1,474.00	1,474.00	1,598.00	1,474.00	1,474.00	1,474.00
2-0604	AUTO LIAB & AUTO PHYSICAL DAMAGE	9,077.00	9,077.00	9,065.00	9,077.00	9,077.00	9,077.00
2-0605	ERRORS & OMISSIONS	312.00	312.00	0.00	312.00	312.00	312.00
2-0614	BUILDINGS & CONTENTS	1,397.00	1,397.00	1,441.00	1,397.00	1,397.00	1,397.00
2-0700	EMPLOYEE BONDS	0.00	0.00	304.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	6,571.93	40,000.00	35,361.35	40,000.00	40,000.00	40,000.00
2-1400	ROAD EQUIP REPAIR-PARTS	50,764.74	80,000.00	101,549.28	80,000.00	80,000.00	80,000.00
2-1500	ROAD EQUIPT REPAIR-LABOR	44,031.19	85,000.00	96,321.47	85,000.00	85,000.00	85,000.00
2-1600	OTHER EQUIP REPAIR	0.00	9,000.00	45.25	9,000.00	9,000.00	9,000.00
2-1700	TRAVEL EXPENSES	131.88	500.00	919.63	500.00	500.00	500.00
2-1801	DUES, SUBSCR, REG.	216.00	250.00	160.00	250.00	250.00	250.00
2-1803	SNOW REMOVAL - BY OTHERS	0.00	100.00	0.00	100.00	100.00	100.00
2-1804	PRINTING & PUBLISHING	45.88	200.00	57.82	200.00	200.00	200.00
2-1805	MISCELLANEOUS EXPENSE	3,650.69	5,000.00	1,218.65	5,000.00	5,000.00	5,000.00
2-4100	WEED CONTROL	0.00	1,500.00	987.00	1,500.00	1,500.00	1,500.00
2-6110	LOTTERY EXPENSE GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	EXPENDITURE ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses Totals	*140,541.02*	*263,676.00*	*268,890.42*	*263,676.00*	*263,676.00*	*263,676.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,079.46	5,000.00	2,365.89	5,000.00	5,000.00	5,000.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	9,577.26	12,000.00	7,023.04	12,000.00	12,000.00	12,000.00
3-0202	GRAVEL AND BORROW	176,044.16	280,000.00	363,366.59	280,000.00	280,000.00	280,000.00
3-0203	GRADER BLADES	24,198.68	30,000.00	7,641.42	30,000.00	30,000.00	30,000.00
3-0204	SNOW FENCE, ETC	0.00	100.00	0.00	100.00	100.00	100.00
3-0206	CULVERTS	4,920.46	50,000.00	37,700.34	50,000.00	50,000.00	50,000.00
3-0208	LUMBER	6,662.69	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIP FUEL	155,350.82	230,000.00	143,372.27	230,000.00	230,000.00	230,000.00
3-0210	MACHY & EQUIPT GREASE-OIL	10,058.50	22,000.00	18,566.18	22,000.00	22,000.00	22,000.00
3-0211	MACHY & EQUIPT TIRES-REP	14,020.47	30,000.00	48,680.56	30,000.00	30,000.00	30,000.00
3-0212	EQUIP REPAIR-COMMERCIAL	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
3-0213	EROSION CONTROL MATERIALS	548.00	2,000.00	101.00	2,000.00	2,000.00	2,000.00
3-0218	TIRE CHAINS	0.00	5,000.00	11,450.00	5,000.00	5,000.00	5,000.00
3-0301	SIGNS	3,488.75	6,000.00	8,862.36	6,000.00	6,000.00	6,000.00
3-0302	SIGN POSTS	5,715.21	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	*411,664.46*	*692,100.00*	*649,129.65*	*692,100.00*	*692,100.00*	*692,100.00*
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	100.00	0.00	100.00	100.00	100.00
5-0300	MACHINERY AND EQUIPMENT	0.00	80,000.00	479.99	80,000.00	80,000.00	80,000.00
5-0302	PICKUPS	0.00	40,000.00	41,898.00	40,000.00	40,000.00	40,000.00
5-0307	MOTOR GRADERS	0.00	230,000.00	210,380.00	230,000.00	230,000.00	230,000.00
5-0311	RADIO EQUIPMENT	0.00	4,000.00	466.18	4,000.00	4,000.00	4,000.00
5-1202	GRADING	3,220.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-1205	BITUMINOUS SURFACING	21,284.94	50,000.00	2,973.62	332,000.00	332,000.00	332,000.00
5-1211	BRIDGES	24.00	73,000.00	16,805.45	73,000.00	73,000.00	73,000.00
5-1301	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-1304	SURVEYOR FEES	467.11	3,000.00	2,495.13	3,000.00	3,000.00	3,000.00
5-1307	ADVERTISEMENT	0.00	100.00	0.00	100.00	100.00	100.00
5-1400	MISC CAPITAL OUTLAYS	33,287.43	109,000.00	41,617.65	259,000.00	259,000.00	259,000.00
	Capital Outlay Totals	*58,283.48*	*649,200.00*	*317,116.02*	*1,081,200.00*	*1,081,200.00*	*1,081,200.00*
0200-705 ROAD & BRIDGE TOTAL		**1,256,135.05**	**2,350,991.00**	**1,909,105.37**	**2,782,991.00**	**2,782,991.00**	**2,782,991.00**
200 ROAD TOTALS							
	TOTAL EXPENDITURES	1,256,135.05		1,909,105.37			

					Code	Description
				Fund	0200	ROAD
				Function	705	ROAD & BRIDGE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL BUDGET OF EXPENDITURES		2,350,991.00		2,782,991.00	2,782,991.00	2,782,991.00
	NECESSARY CASH RESERVE		550,000.00		550,000.00	550,000.00	550,000.00
	TOTAL REQUIREMENTS		2,900,991.00		3,332,991.00	3,332,991.00	3,332,991.00

GOSPER COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0400	SUPPLIES	35,250.70	297,015.92	0.00	50,000.00	50,000.00	50,000.00
	Supplies and Materials Totals	***35,250.70***	***297,015.92***	***0.00***	***50,000.00***	***50,000.00***	***50,000.00***
	Capital Outlay						
5-2510	MISCELLANEOUS CAPITAL OUTLAY	38,720.00	338,600.84	0.00	771,010.49	771,010.49	771,010.49
	Capital Outlay Totals	***38,720.00***	***338,600.84***	***0.00***	***771,010.49***	***771,010.49***	***771,010.49***
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM TOTAL		**73,970.70**	**635,616.76**	**0.00**	**821,010.49**	**821,010.49**	**821,010.49**
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	73,970.70		0.00			
	TOTAL BUDGET OF EXPENDITURES		635,616.76		821,010.49	821,010.49	821,010.49
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		635,616.76		821,010.49	821,010.49	821,010.49

					Code	Description
				Fund	0802	ROAD/BRIDGE IMPROVEMENT
				Function	705	ROAD/BRIDGE IMPROVEMENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-1205	BITUMINOUS SURFACE (OVERLAY MAINT.)	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-2510	MICSELLANOUS CAPTIAL OUTLAY	0.00	502,437.54	0.00	502,437.54	502,437.54	502,437.54
	Capital Outlay Totals	***0.00***	***602,437.54***	***0.00***	***602,437.54***	***602,437.54***	***602,437.54***
	Unknown Type						
0-0000	ROAD/BRIDGE IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0802-705 ROAD/BRIDGE IMPROVEMENT TOTAL		**0.00**	**602,437.54**	**0.00**	**602,437.54**	**602,437.54**	**602,437.54**
802 ROAD/BRIDGE IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		602,437.54		602,437.54	602,437.54	602,437.54
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		602,437.54		602,437.54	602,437.54	602,437.54

GOSPER COUNTY EQUIPMENT RESERVE

					Code	Description
				Fund	0901	EQUIPMENT RESERVE
				Function	651	EQUIPMENT RESERVE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	125,000.00	0.00	125,000.00	125,000.00	125,000.00
	Capital Outlay Totals	***0.00***	***125,000.00***	***0.00***	***125,000.00***	***125,000.00***	***125,000.00***
0901-651 EQUIPMENT RESERVE TOTAL		**0.00**	**125,000.00**	**0.00**	**125,000.00**	**125,000.00**	**125,000.00**
901 EQUIPMENT RESERVE TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		125,000.00		125,000.00	125,000.00	125,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		125,000.00		125,000.00	125,000.00	125,000.00

GOSPER COUNTY REGISTER OF DEEDS

					Code	Description
				Fund	1150	REGISTER OF DEEDS
				Function	604	REGISTER OF DEEDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,121.82	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0117	MICROFILM	0.00	11,767.96	0.00	13,444.96	13,444.96	13,444.96
	Supplies and Materials Totals	***1,121.82***	***16,767.96***	***0.00***	***18,444.96***	***18,444.96***	***18,444.96***
	Unknown Type						
0-0000	REGISTER OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1150-604 REGISTER OF DEEDS TOTAL		**1,121.82**	**16,767.96**	**0.00**	**18,444.96**	**18,444.96**	**18,444.96**
1150 REGISTER OF DEEDS TOTALS							
	TOTAL EXPENDITURES	1,121.82		0.00			
	TOTAL BUDGET OF EXPENDITURES		16,767.96		18,444.96	18,444.96	18,444.96
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		16,767.96		18,444.96	18,444.96	18,444.96

GOSPER COUNTY VETERAN'S AID

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	802	VETERAN'S AID
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-3050	EMERGENCY RELIEF	0.00	6,000.00	500.00	6,000.00	6,000.00	6,000.00
2-3400	COUNTY BURIALS	0.00	2,449.98	0.00	1,955.31	1,955.31	1,955.31
	Operating Expenses Totals	***0.00***	***8,449.98***	***500.00***	***7,955.31***	***7,955.31***	***7,955.31***
	Capital Outlay						
5-1500	GRAVE MARKERS FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1900-802 VETERAN'S AID TOTAL		**0.00**	**8,449.98**	**500.00**	**7,955.31**	**7,955.31**	**7,955.31**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		500.00			
	TOTAL BUDGET OF EXPENDITURES		8,449.98		7,955.31	7,955.31	7,955.31
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,449.98		7,955.31	7,955.31	7,955.31

GOSPER COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	665	STOP PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1820	BREATH ANALYSIS COSTS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-9900	MISC EXP (STOP PROGRAM)	0.00	1,160.65	0.00	3,316.65	3,316.65	3,316.65
	Operating Expenses Totals	***0.00***	***11,160.65***	***0.00***	***13,316.65***	***13,316.65***	***13,316.65***
	Unknown Type						
0-0000	STOP PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2356-665 STOP PROGRAM TOTAL		**0.00**	**11,160.65**	**0.00**	**13,316.65**	**13,316.65**	**13,316.65**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		11,160.65		13,316.65	13,316.65	13,316.65
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		11,160.65		13,316.65	13,316.65	13,316.65

GOSPER COUNTY DRUG LAW ENFORCEMENT-CO

	Code	Description
Fund	2360	DRUG LAW EN FORCEMENT-CO
Function	651	DRUG LAW EN FORCEMENT-CO

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2901	SHERIFF	0.00	13,717.11	0.00	13,717.11	13,717.11	13,717.11
	Operating Expenses Totals	***0.00***	*13,717.11*	***0.00***	*13,717.11*	*13,717.11*	*13,717.11*
2360-651 DRUG LAW ENFORCEMENT-CO TOTAL		**0.00**	**13,717.11**	**0.00**	**13,717.11**	**13,717.11**	**13,717.11**
2360 DRUG LAW ENFORCEMENT-CO TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		13,717.11		13,717.11	13,717.11	13,717.11
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,717.11		13,717.11	13,717.11	13,717.11

GOSPER COUNTY DARE PROGRAM

					Code	Description
				Fund	2420	DARE PROGRAM
				Function	665	DARE PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1851	DARE EXPENSES	0.00	5,022.50	0.00	5,022.50	5,022.50	5,022.50
	Operating Expenses Totals	***0.00***	***5,022.50***	***0.00***	***5,022.50***	***5,022.50***	***5,022.50***
	Unknown Type						
0-0000	DARE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2420-665 DARE PROGRAM TOTAL		**0.00**	**5,022.50**	**0.00**	**5,022.50**	**5,022.50**	**5,022.50**
2420 DARE PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,022.50		5,022.50	5,022.50	5,022.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,022.50		5,022.50	5,022.50	5,022.50

GOSPER COUNTY CANINE (K-9)

					Code	Description
				Fund	2430	CANINE (K-9)
				Function	665	CANINE (K-9)
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1850	K-9 COSTS	0.00	3,840.48	0.00	3,840.48	3,840.48	3,840.48
	Operating Expenses Totals	***0.00***	***3,840.48***	***0.00***	***3,840.48***	***3,840.48***	***3,840.48***
	Transfers Out						
7-0200	INTER FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Unknown Type						
0-0000	CANINE (K-9)	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2430-665 CANINE (K-9) TOTAL		**0.00**	**3,840.48**	**0.00**	**3,840.48**	**3,840.48**	**3,840.48**
2430 CANINE (K-9) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,840.48		3,840.48	3,840.48	3,840.48
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,840.48		3,840.48	3,840.48	3,840.48

GOSPER COUNTY COVID AMERICAN RESCUE PLAN

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2501	CONSULTING FEES	1,020.00	20,000.00	384.00	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,020.00***	***20,000.00***	***384.00***	***10,000.00***	***10,000.00***	***10,000.00***
	Capital Outlay						
5-1400	MISC CAPITAL OUTLAYS	0.00	373,657.52	282,503.41	92,557.59	92,557.59	92,557.59
	Capital Outlay Totals	***0.00***	***373,657.52***	***282,503.41***	***92,557.59***	***92,557.59***	***92,557.59***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**1,020.00**	**393,657.52**	**282,887.41**	**102,557.59**	**102,557.59**	**102,557.59**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	1,020.00		282,887.41			
	TOTAL BUDGET OF EXPENDITURES		393,657.52		102,557.59	102,557.59	102,557.59
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		393,657.52		102,557.59	102,557.59	102,557.59

GOSPER COUNTY LOCAL ASST & TRIBAL CONST FUND (LATCF)

	Code	Description
Fund	2585	Local Asst & Tribal Const Fund (LATCF)
Function	971	Local Asst & Tribal Const (LATCF)

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
2585-971 Local Asst & Tribal Const (LATCF) TOTAL		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
2585 Local Asst & Tribal Const Fund (LATCF) TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

GOSPER COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	652	INHERITANCE TAX

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-4200	CONTINGENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	Operating Expenses Totals	***0.00***	***1,000,000.00***	***0.00***	***1,000,000.00***	***1,000,000.00***	***1,000,000.00***
	Capital Outlay						
5-2500	CAPITAL OUTLAY EXPENSE	0.00	2,015,660.80	0.00	2,177,563.08	2,177,563.08	2,177,563.08
	Capital Outlay Totals	***0.00***	***2,015,660.80***	***0.00***	***2,177,563.08***	***2,177,563.08***	***2,177,563.08***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-652 INHERITANCE TAX TOTAL		**0.00**	**3,015,660.80**	**0.00**	**3,177,563.08**	**3,177,563.08**	**3,177,563.08**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,015,660.80		3,177,563.08	3,177,563.08	3,177,563.08
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,015,660.80		3,177,563.08	3,177,563.08	3,177,563.08

GOSPER COUNTY KENO LOTTERY

					Code	Description
				Fund	2850	KENO LOTTERY
				Function	602	KENO LOTTERY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-6110	LOTTERY EXPENSE	13,020.00	65,568.42	2,800.00	76,750.75	76,750.75	76,750.75
	Operating Expenses Totals	***13,020.00***	***65,568.42***	***2,800.00***	***76,750.75***	***76,750.75***	***76,750.75***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2850-602 KENO LOTTERY TOTAL		**13,020.00**	**65,568.42**	**2,800.00**	**76,750.75**	**76,750.75**	**76,750.75**
2850 KENO LOTTERY TOTALS							
	TOTAL EXPENDITURES	13,020.00		2,800.00			
	TOTAL BUDGET OF EXPENDITURES		65,568.42		76,750.75	76,750.75	76,750.75
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		65,568.42		76,750.75	76,750.75	76,750.75

GOSPER COUNTY HANDICAPPED ACCESSIBILITY

	Code	Description
Fund	4010	HANDICAPPED ACCESSIBILITY
Function	601	HANDICAPPED ACCESSIBILITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-2515	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***100,000.00***	***0.00***	***100,000.00***	***100,000.00***	***100,000.00***
	Capital Outlay						
5-2500	CAPITAL OUTLAY EXPENSE	0.00	46,023.89	0.00	46,023.89	46,023.89	46,023.89
	Capital Outlay Totals	***0.00***	***46,023.89***	***0.00***	***46,023.89***	***46,023.89***	***46,023.89***
	Transfers Out						
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
4010-601 HANDICAPPED ACCESSIBILITY TOTAL		**0.00**	**146,023.89**	**0.00**	**146,023.89**	**146,023.89**	**146,023.89**
4010 HANDICAPPED ACCESSIBILITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		146,023.89		146,023.89	146,023.89	146,023.89
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		146,023.89		146,023.89	146,023.89	146,023.89

GOSPER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,710,391.65**	**3,064,388.40**	**3,064,388.40**	**3,686,321.12**	**3,686,321.12**	**3,686,321.12**
	Taxes						
300-00	PROPERTY TAXES	1,835,170.80	2,055,981.80	1,822,834.34	2,005,883.60	2,005,883.60	2,005,883.60
304-00	MOTOR VEHICLE TAX	161,995.78	150,000.00	173,213.72	175,000.00	175,000.00	175,000.00
318-01	OCCUPATION TAX	40.00	40.00	40.00	40.00	40.00	40.00
	Taxes Totals	***1,997,206.58***	***2,206,021.80***	***1,996,088.06***	***2,180,923.60***	***2,180,923.60***	***2,180,923.60***
	Licenses and Permits						
320-00	98 MV FEE 1% COMMISSION	4,730.27	4,000.00	5,011.30	5,000.00	5,000.00	5,000.00
325-05	ZONING FEES	875.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00
	Licenses and Permits Totals	***5,605.27***	***5,000.00***	***6,311.30***	***6,300.00***	***6,300.00***	***6,300.00***
	Intergovernmental Federal						
331-01	TITLE IV-D CHILD SUPP ENF-DIST CT	6,622.07	4,000.00	5,053.93	4,000.00	4,000.00	4,000.00
331-02	TITLE IV-D CHILD SUP ENF-ATTORNEY	2,640.00	3,000.00	4,014.66	4,000.00	4,000.00	4,000.00
331-04	TITLE IV-CHILD SUPP ENF INC-ATTY	1,320.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***10,582.07***	***7,000.00***	***9,068.59***	***8,000.00***	***8,000.00***	***8,000.00***
	Intergovernmental State						
340-01	STATE GRANTS	0.00	0.00	8,690.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOCATION	24,249.14	0.00	21,254.25	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	189,576.11	0.00	213,477.71	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	6,372.08	6,000.00	6,687.28	6,000.00	6,000.00	6,000.00
345-03	AIRLINE TAX	2,042.28	1,500.00	1,976.16	1,500.00	1,500.00	1,500.00
346-01	PRO-RATE MOTOR VEHICLE FLEET TAX AL	3,317.33	3,000.00	2,446.51	3,000.00	3,000.00	3,000.00
346-02	CARLINE TAX	35.27	30.00	35.21	30.00	30.00	30.00
	Intergovernmental State Totals	***225,592.21***	***10,530.00***	***254,567.12***	***10,530.00***	***10,530.00***	***10,530.00***
	Other Intergovernmental						
353-01	IN LIEU OF TAXES - 1957 & PRIOR	390.44	400.00	390.44	400.00	400.00	400.00
353-02	IN LIEU OF TAXES - 5% GROSS REVENUE	7,571.77	6,500.00	7,217.70	6,500.00	6,500.00	6,500.00
	Other Intergovernmental Totals	***7,962.21***	***6,900.00***	***7,608.14***	***6,900.00***	***6,900.00***	***6,900.00***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	208.50	200.00	99.25	200.00	200.00	200.00
360-02	MOTOR VEHICLE REGISTRATION FEES	13,453.04	10,000.00	12,805.92	10,000.00	10,000.00	10,000.00
360-04	REDEMPTION FEES	88.00	100.00	66.00	100.00	100.00	100.00
360-05	DISTRESS WARRANT FEES	34.00	30.00	26.00	30.00	30.00	30.00
360-06	TAX SALE FEES	250.00	50.00	110.00	50.00	50.00	50.00
360-07	ADVERTISING FEES	100.00	50.00	55.00	50.00	50.00	50.00
360-09	FILING FEES-POLITICAL CANDIDATES	0.00	250.00	223.79	0.00	0.00	0.00
361-01	HOMESTEAD EXEMPTION COMMISSIONS	1,376.48	1,000.00	1,203.90	1,000.00	1,000.00	1,000.00
361-02	TAX CREDIT COMMISSION	10,403.98	9,000.00	11,848.10	9,000.00	9,000.00	9,000.00
361-03	SALES TAX COMMISSIONS	4,341.94	2,000.00	4,804.46	2,000.00	2,000.00	2,000.00

GOSPER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
363-01	PROPERTY TAX COMMISSIONS	85,922.98	80,000.00	86,886.83	80,000.00	80,000.00	80,000.00
365-01	MISC FEES & OTHER REVENUE	0.00	0.00	-212.81	0.00	0.00	0.00
366-01	MOBILE HOME PARK PERMITS	20.00	20.00	20.00	20.00	20.00	20.00
	County Treasurer Totals	***116,198.92***	***102,700.00***	***117,936.44***	***102,450.00***	***102,450.00***	***102,450.00***
	County Clerk						
371-01	FILING AND RECORDING FEES	12,820.50	10,000.00	10,231.00	10,000.00	10,000.00	10,000.00
371-02	DOCUMENTARY STAMPS-COUNTY SHARE	14,816.52	12,000.00	10,296.97	10,000.00	10,000.00	10,000.00
371-04	ADVERTISING FEES-LIQUOR LICENSE	89.32	50.00	99.25	50.00	50.00	50.00
371-05	MARRIAGE LICENSE FEES	225.00	50.00	250.00	50.00	50.00	50.00
371-06	VENDOR ACCOUNT INTEREST	57.91	40.00	233.50	100.00	100.00	100.00
	County Clerk Totals	***28,009.25***	***22,140.00***	***21,110.72***	***20,200.00***	***20,200.00***	***20,200.00***
	Clerk of the District Court						
380-01	FILING FEES-DISTRICT COURT	716.00	500.00	505.00	500.00	500.00	500.00
380-05	CLERK OF DIST. CT. MISC FEES & REV	1.00	0.00	0.00	0.00	0.00	0.00
	Clerk of the District Court Totals	***717.00***	***500.00***	***505.00***	***500.00***	***500.00***	***500.00***
	County Court						
390-02	MISC REVENUE-RESTITUTION	690.00	0.00	0.00	0.00	0.00	0.00
	County Court Totals	***690.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION COST RECOVERED-SCHOOLS	2,051.36	0.00	0.00	1,500.00	1,500.00	1,500.00
393-03	ELECTION COSTS RECOVERED-OTHER	1,771.69	0.00	0.00	1,500.00	1,500.00	1,500.00
	Election Commissioner Totals	***3,823.05***	***0.00***	***0.00***	***3,000.00***	***3,000.00***	***3,000.00***
	County Sheriff						
395-01	COUNTY SHERIFF-SERVICE FEES	2,015.00	1,500.00	2,316.00	1,500.00	1,500.00	1,500.00
395-02	COUNTY SHERIFF-MILEAGE & COSTS REFD	638.52	500.00	1,328.30	1,000.00	1,000.00	1,000.00
395-03	LAW ENFORCEMENT SERVICES (CONTRACT)	46,862.96	46,862.96	46,862.96	47,800.20	47,800.20	47,800.20
395-10	VEHICLE INSPECTION ACCT 1983 LB 234	1,300.00	1,000.00	1,240.00	1,000.00	1,000.00	1,000.00
395-13	HANDGUN APPLICATION FEE	245.00	250.00	270.00	250.00	250.00	250.00
395-15	MISCELLANEOUS REVENUE	2,074.75	100.00	180.00	100.00	100.00	100.00
	County Sheriff Totals	***53,136.23***	***50,212.96***	***52,197.26***	***51,650.20***	***51,650.20***	***51,650.20***
	County Attorney						
396-01	COUNTY ATTORNEY FEES-CHECK COLLECT	20.00	20.00	40.00	20.00	20.00	20.00
396-03	FED/CO ATTY REIMBURSED COSTS-DH&HS	0.00	0.00	2,640.00	0.00	0.00	0.00
	County Attorney Totals	***20.00***	***20.00***	***2,680.00***	***20.00***	***20.00***	***20.00***
	Other Fees and Miscellaneous						
450-02	PHOTO COPY	647.35	500.00	487.25	500.00	500.00	500.00
450-03	POSTAGE	2.55	0.00	0.00	0.00	0.00	0.00
450-07	FAX CHARGES	15.00	15.00	45.00	15.00	15.00	15.00
460-06	PHOTOCOPY - CO ATTY OFFICE	600.00	600.00	600.00	600.00	600.00	600.00

GOSPER COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
473-03	WITNESS FEES & COSTS,CO COURT	34.00	0.00	110.89	50.00	50.00	50.00
480-01	CIVIL DEFENSE FEES	2,725.00	1,000.00	2,101.85	1,000.00	1,000.00	1,000.00
500-01	REVENUE FROM LEASES AND RENTAL PROP	240.00	240.00	240.00	240.00	240.00	240.00
510-01	INTEREST ON INVESTMENTS	138,862.50	100,000.00	392,076.23	200,000.00	200,000.00	200,000.00
530-03	SALE OF SURPLUS PROP-MISC	509.65	0.00	424.50	0.00	0.00	0.00
530-08	SALE OF MISC. ITEMS	525.87	0.00	450.74	0.00	0.00	0.00
531-01	Nebraska's Opioid Recovery Fund	1,177.08	500.00	2,170.83	2,000.00	2,000.00	2,000.00
531-03	INSURANCE DIVIDEND REFUND	2,708.00	2,500.00	5,477.00	5,000.00	5,000.00	5,000.00
532-06	REVENUE ADJUSTMENT	-5,508.23	0.00	0.00	0.00	0.00	0.00
532-08	Joint Public Hearing Reimbursment	346.20	0.00	7.12	0.00	0.00	0.00
534-10	CLERK'S SHARE KENO/LOTTERY	322.36	300.00	304.86	300.00	300.00	300.00
535-02	HEALTH INSURANCE REIMBURSEMENT	394.26	0.00	728.98	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	400.00	400.00	6,582.71	400.00	400.00	400.00
	Other Fees and Miscellaneous Totals	***144,001.59***	***106,055.00***	***411,807.96***	***210,105.00***	***210,105.00***	***210,105.00***
	Transfers						
590-02	INTER-FUND TRANSFER	-642,002.54	0.00	-435,801.85	0.00	0.00	0.00
	Transfers Totals	***-642,002.54***	***0.00***	***-435,801.85***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**2,826,762.69**	**3,525,486.36**	**3,685,632.80**	**4,281,016.32**	**4,281,016.32**	**4,281,016.32**
	TOTAL PROPERTY TAXES	**1,835,170.80**	**2,055,981.80**	**1,822,834.34**	**2,005,883.60**	**2,005,883.60**	**2,005,883.60**
	TOTAL REVENUE AVAILABLE	**4,661,933.49**	**5,581,468.16**	**5,508,467.14**	**6,286,899.92**	**6,286,899.92**	**6,286,899.92**
	Less: EXPENDITURES	**1,597,545.09**	**4,931,468.16**	**1,822,146.02**			
	BALANCE FORWARD/CASH RESERVE	**3,064,388.40**	**650,000.00**	**3,686,321.12**			

GOSPER COUNTY ROAD REVENUE

					Code	Description
				Fund	0200	ROAD
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,277,264.80**	**1,545,295.67**	**1,545,295.67**	**1,032,953.67**	**1,032,953.67**	**1,032,953.67**
	Intergovernmental State						
346-03	MOTOR VEHICLE FEES	56,647.74	56,647.00	62,363.55	62,364.00	62,364.00	62,364.00
347-01	HIGHWAY/STREET ALLOCATION	812,293.82	889,204.00	870,492.15	918,669.00	918,669.00	918,669.00
347-02	INCENTIVE PAYMENTS (RE: HWY SUPT.)	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Intergovernmental State Totals	***877,941.56***	***954,851.00***	***941,855.70***	***990,033.00***	***990,033.00***	***990,033.00***
	Other Intergovernmental						
353-01	IN LIEU 1957 & PRIOR	23.99	0.00	23.99	24.00	24.00	24.00
353-05	IN LIEU GAME & PARKS	1,908.00	1,932.00	1,908.00	1,908.00	1,908.00	1,908.00
	Other Intergovernmental Totals	***1,931.99***	***1,932.00***	***1,931.99***	***1,932.00***	***1,932.00***	***1,932.00***
	County Treasurer						
361-03	SALES TAX COMMISSION-MV	994.89	990.00	710.85	711.00	711.00	711.00
	County Treasurer Totals	***994.89***	***990.00***	***710.85***	***711.00***	***711.00***	***711.00***
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	0.00	0.00	680.00	680.00	680.00	680.00
530-03	SALE OF MATERIALS	945.86	900.00	187.00	187.00	187.00	187.00
530-04	SALE OF SUPPLIES	0.00	0.00	856.73	857.00	857.00	857.00
530-05	SALE OF MATERIALS	0.00	0.00	831.08	831.00	831.00	831.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	600.00	600.00	600.00	600.00
	Other Fees and Miscellaneous Totals	***945.86***	***900.00***	***3,154.81***	***3,155.00***	***3,155.00***	***3,155.00***
	Transfers						
590-02	TRANSFERS-INTER-FUND	642,351.62	397,022.33	449,110.02	1,304,206.33	1,304,206.33	1,304,206.33
	Transfers Totals	***642,351.62***	***397,022.33***	***449,110.02***	***1,304,206.33***	***1,304,206.33***	***1,304,206.33***
	TOTAL REVENUE AVAILABLE	**2,801,430.72**	**2,900,991.00**	**2,942,059.04**	**3,332,991.00**	**3,332,991.00**	**3,332,991.00**
	Less: EXPENDITURES	**1,256,135.05**	**2,350,991.00**	**1,909,105.37**			
	BALANCE FORWARD/CASH RESERVE	**1,545,295.67**	**550,000.00**	**1,032,953.67**			

GOSPER COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

					Code	Description
				Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**359,050.43**	**477,174.76**	**477,174.76**	**635,616.49**	**635,616.49**	**635,616.49**
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK (STP)	73,618.90	71,897.00	71,897.08	67,667.00	67,667.00	67,667.00
347-60	HIGHWAY BRIDGE BUYBACK (HBP)	118,476.13	86,545.00	86,544.65	117,727.00	117,727.00	117,727.00
	Intergovernmental State Totals	***192,095.03***	***158,442.00***	***158,441.73***	***185,394.00***	***185,394.00***	***185,394.00***
	TOTAL REVENUE AVAILABLE	**551,145.46**	**635,616.76**	**635,616.49**	**821,010.49**	**821,010.49**	**821,010.49**
	Less: EXPENDITURES	**73,970.70**	**635,616.76**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**477,174.76**	**0.00**	**635,616.49**			

GOSPER COUNTY ROAD/BRIDGE IMPROVEMENT REVENUE

						Code	Description
					Fund	0802	ROAD/BRIDGE IMPROVEMENT
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	602,437.54	602,437.54	602,437.54	602,437.54	602,437.54	602,437.54
	TOTAL REVENUE AVAILABLE	602,437.54	602,437.54	602,437.54	602,437.54	602,437.54	602,437.54
	Less: EXPENDITURES	0.00	602,437.54	0.00			
	BALANCE FORWARD/CASH RESERVE	602,437.54	0.00	602,437.54			

GOSPER COUNTY EQUIPMENT RESERVE REVENUE

						Code	Description
					Fund	0901	EQUIPMENT RESERVE
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
	TOTAL REVENUE AVAILABLE	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
	Less: EXPENDITURES	0.00	125,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	125,000.00	0.00	125,000.00			

GOSPER COUNTY REGISTER OF DEEDS REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**8,690.28**	**9,767.96**	**9,767.96**	**11,444.96**	**11,444.96**	**11,444.96**
	Register of Deeds						
394-01	FILING AND RECORDING FEES	2,199.50	7,000.00	1,677.00	7,000.00	7,000.00	7,000.00
	Register of Deeds Totals	***2,199.50***	***7,000.00***	***1,677.00***	***7,000.00***	***7,000.00***	***7,000.00***
	TOTAL REVENUE AVAILABLE	**10,889.78**	**16,767.96**	**11,444.96**	**18,444.96**	**18,444.96**	**18,444.96**
	Less: EXPENDITURES	**1,121.82**	**16,767.96**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**9,767.96**	**0.00**	**11,444.96**			

GOSPER COUNTY VETERAN'S AID REVENUE

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**8,447.65**	**8,449.98**	**8,449.98**	**7,952.31**	**7,952.31**	**7,952.31**
	Other Intergovernmental						
353-01	IN LIEU OF TAXES-1957 AND PRIOR	2.33	0.00	2.33	3.00	3.00	3.00
	Other Intergovernmental Totals	***2.33***	***0.00***	***2.33***	***3.00***	***3.00***	***3.00***
	TOTAL REVENUE AVAILABLE	**8,449.98**	**8,449.98**	**8,452.31**	**7,955.31**	**7,955.31**	**7,955.31**
	Less: EXPENDITURES	**0.00**	**8,449.98**	**500.00**			
	BALANCE FORWARD/CASH RESERVE	**8,449.98**	**0.00**	**7,952.31**			

GOSPER COUNTY STOP PROGRAM REVENUE

						Code	Description
					Fund	2356	STOP PROGRAM
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**5,882.65**	**7,160.65**	**7,160.65**	**9,316.65**	**9,316.65**	**9,316.65**
	County Sheriff						
395-04	BREATH ANALYZER(ALCOHOL)	98.00	1,000.00	196.00	1,000.00	1,000.00	1,000.00
	County Sheriff Totals	***98.00***	***1,000.00***	***196.00***	***1,000.00***	***1,000.00***	***1,000.00***
	County Attorney						
396-08	PRETRAIL DIVERSION(STOP)	1,180.00	3,000.00	1,960.00	3,000.00	3,000.00	3,000.00
	County Attorney Totals	***1,180.00***	***3,000.00***	***1,960.00***	***3,000.00***	***3,000.00***	***3,000.00***
	TOTAL REVENUE AVAILABLE	**7,160.65**	**11,160.65**	**9,316.65**	**13,316.65**	**13,316.65**	**13,316.65**
	Less: EXPENDITURES	**0.00**	**11,160.65**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**7,160.65**	**0.00**	**9,316.65**			

GOSPER COUNTY DRUG LAW ENFORCEMENT-CO REVENUE

					Code	Description
				Fund	2360	DRUG LAW EN FORCEMENT-CO
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**1,966.11**	**3,717.11**	**3,717.11**	**3,717.11**	**3,717.11**	**3,717.11**
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	1,751.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Other Fees and Miscellaneous Totals	***1,751.00***	***10,000.00***	***0.00***	***10,000.00***	***10,000.00***	***10,000.00***
	TOTAL REVENUE AVAILABLE	**3,717.11**	**13,717.11**	**3,717.11**	**13,717.11**	**13,717.11**	**13,717.11**
	Less: EXPENDITURES	**0.00**	**13,717.11**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**3,717.11**	**0.00**	**3,717.11**			

GOSPER COUNTY DARE PROGRAM REVENUE

					Code	Description
				Fund	2420	DARE PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	5,022.50	5,022.50	5,022.50	5,022.50	5,022.50	5,022.50
	TOTAL REVENUE AVAILABLE	5,022.50	5,022.50	5,022.50	5,022.50	5,022.50	5,022.50
	Less: EXPENDITURES	0.00	5,022.50	0.00			
	BALANCE FORWARD/CASH RESERVE	5,022.50	0.00	5,022.50			

GOSPER COUNTY CANINE (K-9) REVENUE

					Code	Description
				Fund	2430	CANINE (K-9)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	FUND BALANCE	3,840.48	3,840.48	3,840.48	3,840.48	3,840.48	3,840.48
	TOTAL REVENUE AVAILABLE	3,840.48	3,840.48	3,840.48	3,840.48	3,840.48	3,840.48
	Less: EXPENDITURES	0.00	3,840.48	0.00			
	BALANCE FORWARD/CASH RESERVE	3,840.48	0.00	3,840.48			

GOSPER COUNTY COVID AMERICAN RESCUE PLAN REVENUE

						Code	Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**386,468.05**	**393,657.52**	**393,657.52**	**102,557.59**	**102,557.59**	**102,557.59**
	Other Fees and Miscellaneous						
510-01	American Rescue Plan Act	8,209.47	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***8,209.47***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	0.00	0.00	-8,212.52	0.00	0.00	0.00
	Transfers Totals	***0.00***	***0.00***	***-8,212.52***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**394,677.52**	**393,657.52**	**385,445.00**	**102,557.59**	**102,557.59**	**102,557.59**
	Less: EXPENDITURES	**1,020.00**	**393,657.52**	**282,887.41**			
	BALANCE FORWARD/CASH RESERVE	**393,657.52**	**0.00**	**102,557.59**			

GOSPER COUNTY LOCAL ASST & TRIBAL CONST FUND (LATCF) REVENUE

					Code	Description
				Fund	2585	Local Asst & Tribal Const Fund (LATCF)
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**0.00**	**50,000.00**	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Intergovernmental Federal						
339-01	LOCAL ASST & TRIBAL CONS FUND	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	LATCF	349.08	0.00	5,029.56	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***349.08***	***0.00***	***5,029.56***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	-349.08	0.00	-5,029.56	0.00	0.00	0.00
	Transfers Totals	***-349.08***	***0.00***	***-5,029.56***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
	Less: EXPENDITURES	**0.00**	**100,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**100,000.00**			

GOSPER COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,892,170.00**	**3,015,660.80**	**3,015,660.80**	**3,177,563.08**	**3,177,563.08**	**3,177,563.08**
	Taxes						
310-01	INHERITANCE TAX	98,685.44	0.00	159,577.63	0.00	0.00	0.00
310-02	INTEREST ON INHERITANCE TAX	2,255.19	0.00	374.55	0.00	0.00	0.00
	Taxes Totals	***100,940.63***	***0.00***	***159,952.18***	***0.00***	***0.00***	***0.00***
	Transfers						
590-02	INTERFUND TRANSFERS	22,550.17	0.00	1,950.10	0.00	0.00	0.00
	Transfers Totals	***22,550.17***	***0.00***	***1,950.10***	***0.00***	***0.00***	***0.00***
	TOTAL REVENUE AVAILABLE	**3,015,660.80**	**3,015,660.80**	**3,177,563.08**	**3,177,563.08**	**3,177,563.08**	**3,177,563.08**
	Less: EXPENDITURES	**0.00**	**3,015,660.80**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**3,015,660.80**	**0.00**	**3,177,563.08**			

GOSPER COUNTY KENO LOTTERY REVENUE

					Code	Description
				Fund	2850	KENO LOTTERY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**35,001.91**	**35,568.42**	**35,568.42**	**46,750.75**	**46,750.75**	**46,750.75**
	Other Fees and Miscellaneous						
510-01	INTEREST	118.72	0.00	194.71	0.00	0.00	0.00
534-10	KENO/LOTTERY COLLECTION	13,467.79	30,000.00	13,787.62	30,000.00	30,000.00	30,000.00
	Other Fees and Miscellaneous Totals	***13,586.51***	***30,000.00***	***13,982.33***	***30,000.00***	***30,000.00***	***30,000.00***
	TOTAL REVENUE AVAILABLE	**48,588.42**	**65,568.42**	**49,550.75**	**76,750.75**	**76,750.75**	**76,750.75**
	Less: EXPENDITURES	**13,020.00**	**65,568.42**	**2,800.00**			
	BALANCE FORWARD/CASH RESERVE	**35,568.42**	**0.00**	**46,750.75**			

GOSPER COUNTY HANDICAPPED ACCESSIBILITY REVENUE

					Code	Description
				Fund	4010	HANDICAPPED ACCESSIBILITY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	NET FUND BALANCE	146,023.89	146,023.89	146,023.89	146,023.89	146,023.89	146,023.89
	TOTAL REVENUE AVAILABLE	146,023.89	146,023.89	146,023.89	146,023.89	146,023.89	146,023.89
	Less: EXPENDITURES	0.00	146,023.89	0.00			
	BALANCE FORWARD/CASH RESERVE	146,023.89	0.00	146,023.89			

GOSPER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 11th day of September 2024 at 9:00 AM at the Gosper County Courthouse, 507 Smith Ave, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	1,597,545.09	1,822,146.02	5,636,899.92	650,000.00	4,281,016.32	2,005,883.60
ROAD	1,256,135.05	1,909,105.37	2,782,991.00	550,000.00	3,332,991.00	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	73,970.70	0.00	821,010.49	0.00	821,010.49	0.00
ROAD/BRIDGE IMPROVEMENT	0.00	0.00	602,437.54	0.00	602,437.54	0.00
EQUIPMENT RESERVE	0.00	0.00	125,000.00	0.00	125,000.00	0.00
REGISTER OF DEEDS	1,121.82	0.00	18,444.96	0.00	18,444.96	0.00
VETERAN'S AID	0.00	500.00	7,955.31	0.00	7,955.31	0.00
STOP PROGRAM	0.00	0.00	13,316.65	0.00	13,316.65	0.00
DRUG LAW ENFORCEMENT-CO	0.00	0.00	13,717.11	0.00	13,717.11	0.00
DARE PROGRAM	0.00	0.00	5,022.50	0.00	5,022.50	0.00
CANINE (K-9)	0.00	0.00	3,840.48	0.00	3,840.48	0.00
COVID AMERICAN RESCUE PLAN	1,020.00	282,887.41	102,557.59	0.00	102,557.59	0.00
Local Asst & Tribal Const Fund (LATCF)	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE TAX	0.00	0.00	3,177,563.08	0.00	3,177,563.08	0.00
KENO LOTTERY	13,020.00	2,800.00	76,750.75	0.00	76,750.75	0.00
HANDICAPPED ACCESSIBILITY	0.00	0.00	146,023.89	0.00	146,023.89	0.00
GRAND TOTAL	**2,942,812.66**	**4,017,438.80**	**13,633,531.27**	**1,200,000.00**	**12,827,647.67**	**2,005,883.60**
Unused Budget Authority created for next year						**3,040,038.71**

GOSPER COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 11th day of September 2024 at 9:00 AM at the Gosper County Courthouse, 507 Smith Ave, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	12,425,382.77	13,633,531.27	9.72%
Property Tax Request	2,055,981.80	2,005,883.60	-2.44%
Valuation	994,448,063.00	1,101,888,591.00	10.80%
Tax Rate	0.206746	0.182041	-11.95%
Tax Rate if Prior Tax Request was at Current Valuation	0.186587		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: GOSPER COUNTY CLERK
CYNTHIA EVANS
P O BOX 136
ELWOOD NE 68937

TAXABLE VALUE LOCATED IN THE COUNTY OF: GOSPER

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	4,786,124	1,101,888,591	3,873,425	933,160,339	0.42

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I PAM BOGLE, GOSPER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

GOSPER COUNTY COUNTY ASSESSOR OFFICIAL SEAL ELWOOD, NE

AUG 15 2024
(date)

CC: County Clerk, GOSPER County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RECEIVED
AUG 16 2024
GOSPER COUNTY CLERK'S OFFICE

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

COURTHOUSE ELWOOD, NEBRASKA AUGUST 14, 2024

A meeting of the Gosper County Board of Commissioners was convened in open and public session at 9:00 a.m. on August 14, 2024, at the Gosper County Courthouse, Elwood, Nebraska. Present were Chairperson Terry Lerdall and Members Bruce Bader and Glenn Hofman. Deputy Clerk Karen Corder was present to record the proceedings. Co. Atty. Beverly B. Louthan was also present.

Notice of the meeting was given in advance thereof by publication in the Valley Voice, Cambridge, NE on August 1, 2024. Availability of the agenda was communicated in the published notice. All proceedings of the Board were taken while the convened meeting was open to the attendance of the public.

The undersigned Deputy Clerk hereby certifies that these minutes were written and available for public inspection within ten (10) working days after the date of said meeting.

The meeting was duly called to order and Chairman Lerdall announced and informed the public that a current copy of the Nebraska Open Meetings Act is posted on the wall of the meeting room.

The Minutes of July 31, 2024 were read. Motion by Bader, seconded by Hofman to approve the minutes as read. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Lerdall to approve the Clerk of District Court report for the month of July. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Linda Shaw from the Dawson/Gosper County CASA Program appeared with Mary Gruber to give a presentation and program updates.

Marty Craig and Kevin Hagan, Dawson/Gosper County Weed Dept. were present and gave a weed report.

Motion by Lerdall, seconded by Hofman to recess the meeting at 9:30 a.m. for a retirement coffee.

Chairman Lerdall called the meeting back to order at 10:15 a.m.

Trustee Tom Martin and Utilities Supt. Kirk Corder from the Village of Elwood were present to discuss a paving project on Rush Street and request the County pay for half of the project as it owns a portion of the road. Discussion was held. Motion by Lerdall, seconded by Bader to table the request. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Hwy Sup. Mike Snyder submitted a letter of resignation as Gosper County Highway Superintendent effective August 21st. The Board accepted his letter of resignation and thanked him for 37 years of service to Gosper County.

Hwy Supt. Mike Snyder was present with Kelly Lehmann to give a road report. Road employees are: mowing, blading roads, finished installing the culvert at the intersection of RD 434 & Rd 740, working on cleaning out ditches on Rd 736 east of Rd 428 and widening the road across the fill.

Sheriff Naputi was present and gave a Sheriff's report. Matt Garrelts will graduate from the Law Enforcement Training Academy on Friday, August 16th at 11:00 a.m.

Attorneys Pamela Bourne and Sarah Carstensen from Woods Aitken Law Firm were present. Motion by Bader, seconded by Hofman to go into closed session to discuss personnel at 11:10 a.m. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader and seconded by Lerdall to come out of closed session at 12:43 p.m. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

The Board recessed for lunch at 12:45 p.m.

Chairman Lerdall called the meeting back to order at 1:15 p.m.

Motion by Lerdall, seconded by Bader to go into closed session to discuss personnel at 1:17 p.m. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Lerdall to come out of closed session at 1:58 p.m. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Clerk Cynthia Evans was present to review the FY2024-2025 budget expenditures and revenues. Hwy Supt. Mike Snyder, Treasurer Nicole Townsend and Kelly Lehmann were present. The Board reviewed the budget requests submitted by the officials and department heads.

Clerk Cynthia Evans submitted preliminary requests from the political subdivisions subject to the county levy for levy allocation. Discussion was held. Motion by Hofman, seconded by Lerdall to approve **Resolution No. 24-8**, approving the final allocation of levy authority for the following: Gosper County Agricultural Society; Elwood Rural Fire District No. 1, and Robb Cemetery District. Roll Call Vote: "Aye" Lerdall, Hofman, "Abstain" Bader, motion carried.

Clerk Evans reviewed the FY2024-25 Budget Lid Computation Form. Motion by Lerdall, seconded by Bader to increase the total restricted funds authority by an additional 1%. Roll Call Vote: "Aye" Lerdall, Bader, motion carried.

The Board adjourned at 3:30 p.m.

ATTEST:

Karen J. Corder, Deputy Clerk (Seal)

Terry G. Lerdall, Chairperson

The next regular meeting of the Gosper County Board of Commissioners will be August 28, 2024 at 9:00 a.m., at the Gosper County Courthouse, Elwood, Nebraska.

Budget Hearings

A meeting of the Gosper County Board of Commissioners was convened to hold the Budget Hearings in open and public session at 9:00 am on September 11, 2024, at the Gosper County Courthouse. Present were Chairperson Terry Lerdall and Members Bruce Bader and Glenn Hofman. Clerk Karen Corder was present to record the proceedings. County Attorney Beverly B. Louthan was also present.

Chairman Lerdall announced and informed the public that a current copy of the Nebraska Open Meetings Act is posted on the wall of the meeting room.

At 9:00 a.m., Chairman Lerdall opened the Public Hearing for the purpose of hearing support, opposition for the FY2024-2025 Gosper County Budget. The Notice of Budget Hearing and Budget Summary document was published in the Valley Voice on September 5, 2024. Cynthia Evans preparer of the budget was present to review the proposed budget. Treasurer Nicole Townsend was also present. Chairman Lerdall closed the Public Hearing at 9:19 a.m.

At 9:20 a.m., Chairman Lerdall opened the Public Hearing in compliance with the provisions of State Statute Section 77-1601.02 for the purpose of hearing support, opposition, to adopt a property tax request different than the prior year tax request. The Notice of the of the Special Hearing to Set the Final Tax Request was published in the Valley Voice on September 5, 2024. Treasurer Nicole Townsend was present. Chairman Lerdall closed the Public Hearing at 9:25 am.

Regular Board Meeting

A meeting of the Gosper County Board of Commissioners was convened in open and public session at 9:26 a.m. on September 11, 2024, at the Gosper County Courthouse, Elwood, Nebraska. Present were Chairperson Terry Lerdall, and Member Bruce Bader and Glenn Hofman. Clerk Karen Corder was present to record the proceedings. Also present was Co. Attorney Beverly B. Louthan.

Notice of the meeting was given in advance thereof by publication in the Valley Voice, Cambridge, NE on August 29, 2024. Availability of the agenda was communicated in the published notice. All proceedings of the Board were taken while the convened meeting was open to the attendance of the public.

The undersigned Clerk hereby certifies that these minutes were written and available for public inspection within ten (10) working days after the date of said meeting.

The meeting was duly called to order and Chairman Lerdall announced and informed the public that a current copy of the Nebraska Open Meetings Act is posted on the wall of the meeting room.

The Minutes of August 28, 2024 were read. Motion by Bader, seconded by Hofman to approve the minutes as read. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Chief Deputy Joshua Richie was present and gave a report on the following: Deputy Garrelts is on road patrol, body cameras are programmed and implemented, badges are ordered, still waiting on vests to be shipped, and received 3 quotes for upgrading computers in patrol vehicles. Discussion was held. Motion by Lerdall, seconded by Hofman to approve adding Chief Deputy Richie to the Pinnacle Bank checking account. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Kevin Hagan, Dawson/Gosper County Weed Supt. was present and gave a weed report.

Motion by Hofman, seconded by Bader to approve **Resolution No 24-10** to adopt the FY2024-2025 Gosper County Budget. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Hofman, seconded by Lerdall to approve **Resolution No. 24-11** setting the Property Tax Request for FY 2024-2025 at $2,005,883.60. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Hofman to approve **Resolution No. 24-12** which states the FY2024-2025 budget was adopted with $1,304,206.33 funds budgeted in the County General Miscellaneous Fund necessary for maintenance of county roads and bridges, which is hereby transferred from the County General Fund to County Road and Bridge Fund. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Hofman to approve the Clerk of the District Court Report for August. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Mike Snyder appeared for Road Dept. Kelly Lehmann and gave a road report.

Clerk Corder and Assistant Clerk Hadley Martin were present. Motion by Bader, seconded by Hofman to approve **Resolution No. 24-9,** appointing Hadley Martin as Deputy County Clerk effective Sept. 1, 2024. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Lerdall to approve an Agreement with Jaclyn N. Daake for Child Support Enforcement Services for Oct. 1, 2024 through Sept. 30, 2025 in the amount of $8,000.00 per year. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Hofman to approve the Distress Warrant Report from the County Treasurer. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Hofman, seconded by Bader to approve the Distress Warrant Report from the County Sheriff. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Lerdall to approve a Special Designated License for Crazy Marv's RV & Cabin Retreat, LLC for an event to be held on September 21, 2024. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Lerdall to approve a Special Designated License for Crazy Marv's RV & Cabin Retreat, LLC for an event to be held on October 12, 2024. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

Motion by Bader, seconded by Lerdall to allocate $300.00 from the Keno/Lottery Fund to the Elwood Legion Aux Post #290 for the County Government Day meal. Roll Call Vote: "Aye" Lerdall, Bader, Hofman, motion carried.

The Board adjourned at 11:00 a.m.

ATTEST:

Karen J. Corder, Clerk

Terry G. Lerdall, Chairperson

(Seal)

The next regular meeting of the Gosper County Board of Commissioners will be September 30, 2024, at the Gosper County Courthouse, Elwood, Nebraska.

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of FURNAS }

Cody Gerlach, being first duly sworn, deposes and says he is the Publisher of Valley Voice (position) (name of publication)

a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Cambridge, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on September 5, 2024 (dates)

Cody Gerlach
(signature)

Subscribed to in my presence and sworn to before me this 6 day of September 2024

Amber A. Webb
Notary Public

Publication Fee $ 192.00

GENERAL NOTARY - State of Nebraska
AMBER A. WEBB
My Comm. Exp. May 9, 2028

GOSPER COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 11th day of September 2024 at 9:00 AM at the Gosper County Courthouse, 507 Smith Ave, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	1,597,545.09	1,822,146.02	5,636,899.92	650,000.00	4,281,016.32	2,005,883.60
ROAD	1,256,135.05	1,909,105.37	2,782,991.00	550,000.00	3,332,991.00	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	73,970.70	0.00	821,010.49	0.00	821,010.49	0.00
ROAD/BRIDGE IMPROVEMENT	0.00	0.00	602,437.54	0.00	602,437.54	0.00
EQUIPMENT RESERVE	0.00	0.00	125,000.00	0.00	125,000.00	0.00
REGISTER OF DEEDS	1,121.82	0.00	18,444.96	0.00	18,444.96	0.00
VETERAN'S AID	0.00	500.00	7,955.31	0.00	7,955.31	0.00
STOP PROGRAM	0.00	0.00	13,316.65	0.00	13,316.65	0.00
DRUG LAW ENFORCEMENT-CO	0.00	0.00	13,717.11	0.00	13,717.11	0.00
DARE PROGRAM	0.00	0.00	5,022.50	0.00	5,022.50	0.00
CANINE (K-9)	0.00	0.00	3,840.48	0.00	3,840.48	0.00
COVID AMERICAN RESCUE PLAN	1,020.00	282,887.41	102,557.59	0.00	102,557.59	0.00
Local Asst & Tribal Const Fund (LATCF)	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE TAX	0.00	0.00	3,177,563.08	0.00	3,177,563.08	0.00
KENO LOTTERY	13,020.00	2,800.00	76,750.75	0.00	76,750.75	0.00
HANDICAPPED ACCESSIBILITY	0.00	0.00	146,023.89	0.00	146,023.89	0.00
GRAND TOTAL	2,942,812.66	4,017,438.80	13,633,531.27	1,200,000.00	12,827,647.67	2,005,883.60
Unused Budget Authority created for next year						3,040,038.71

ZNEZ

FORM 2004

Proof of Publication

State of Nebraska }
} ss.
County of FURNAS }

Cody Gerlach (name), being first duly sworn, deposes and says he (he or she) is the Publisher (position) of Valley Voice (name of publication) a weekly (weekly, daily, etc.) legal newspaper having a bona fide circulation of more than 300 copies published in Cambridge (name of town),

Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 5, 2024
(dates)

Cody Gerlach
(signature)

Subscribed to in my presence and sworn to before me this 6 day of September 2024

Amber A. Webb
Notary Public

Publication Fee $ 96.00

GENERAL NOTARY - State of Nebraska
AMBER A. WEBB
My Comm. Exp. May 9, 2026

GOSPER COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 11th day of September 2024 at 9:00 AM at the Gosper County Courthouse, 507 Smith Ave, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	12,425,382.77	13,633,531.27	9.72%
Property Tax Request	2,055,981.80	2,005,883.60	-2.44%
Valuation	994,448,063.00	1,101,888,591.00	10.80%
Tax Rate	0.206746	0.182041	-11.95%
Tax Rate if Prior Tax Request was at Current Valuation	0.186587		

ZNEZ

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 24-11

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the Board of Commissioners, Gosper County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Gosper County, resolves that:

1. The 2024-2025 property tax request be set at $2,005,883.60.
2. The total assessed value of property differs from last year's total assessed value by 10.80 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.186587 per $100 of assessed value.
4. Gosper County proposes to adopt a property tax request that will cause its tax rate to be $.182041 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Gosper County will decrease last year's budget by -2.44 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Hofman, seconded by Bader to adopt Resolution #24-11.

Voting yes was: Lerdall, Bader, Hofman. Voting no were: None.

Dated this 11th day of September, 2024.

Gosper County Board of County Commissioners

By: Larry D Lerdall

Chairman.

ATTEST:

Karen J. Corder

(Seal) County Clerk.

GOSPER COUNTY COUNTY CLERK OFFICIAL SEAL ELWOOD, NEBR.

Resolution No. 24-8

WHEREAS, on or before August 1, 2024, all political subdivisions subject to county levy authority are required to submit a preliminary request for levy allocation to the county board;

WHEREAS, the Gosper County Board is required to adopt a resolution which determines the final allocation of levy authority;

NOW, THEREFORE, BE IT RESOLVED by the Gosper County Board of County Commissioners that the following allocation of levy authority is hereby adopted:

Gosper County Agricultural Society	General Fund Sinking Fund Total	$40,771.00 $15,000.00 $55,771.00
Gosper County Rural Fire Protection District	General Fund	0.015
Robb Cemetery District	All Other Purpose	$960.84
Miller Cemetery District	All Other Purpose	No Request

IT IS FURTHER RESOLVED, that the county clerk shall forward a copy of this resolution to the governing body of each of the above political subdivisions;

PASSED AND APPROVED, this 14th day of August, 2024

GOSPER COUNTY BOARD OF COUNTY COMMISSIONERS

By: Terry G Lerdall
Terry G. Lerdall, Chairman

ATTEST: Cynthia E Evans
County Clerk

GOSPER COUNTY COUNTY CLERK OFFICIAL SEAL ELWOOD, NEBR.