2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 24-0020-000 **Class #: C-1**

Gothenburg Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Dawson County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 9,684,016.00	$ 9,684,016.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 432,817.00	$ 432,817.00
Qualified Capital Purpose Undertaking Fund	$ 316,695.00	$ -	$ 316,695.00
Total All Funds	$ 316,695.00	$ 10,116,833.00	$ 10,433,528.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 2,800,000.00	Principal
$ 624,820.00	Interest
$ 3,424,820.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,055,651,188

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 24-0020-000
Gothenburg Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**NECESSARY CASH RESERVE** (Column 8)	**TOTAL REQUIREMENTS** (Col 7 + Col 8) (Column 9)
General	3,983,740.00	9,474,757.00	9,587,176.00	19,061,933.00	2,425,000.00	15,136,933.00	17,561,933.00	1,500,000.00	19,061,933.00
Depreciation	728,568.00	780,000.00		780,000.00			780,000.00		780,000.00
Employee Benefit	77,696.00	179,727.00		179,727.00			179,727.00		179,727.00
Contingency	-	-		-			-		-
Activities	464,520.00	850,000.00		850,000.00			850,000.00		850,000.00
School Nutrition	234,243.00	900,000.00		900,000.00			900,000.00		900,000.00
Bond	700,000.00	750,000.00	-	750,000.00			750,000.00		750,000.00
Special Building	994,006.00	1,440,116.00	428,489.00	1,868,605.00			1,868,605.00		1,868,605.00
Qualified Capital Purpose Undertaking	1,115,000.00	1,714,500.00	313,528.00	2,028,028.00			2,028,028.00		2,028,028.00
Cooperative	5,006.00	180,006.00		180,006.00			180,006.00		180,006.00
Student Fee	25,000.00	25,000.00		25,000.00			25,000.00		25,000.00
				-					-
TOTAL ALL FUNDS	8,327,779.00	16,294,106.00	10,329,193.00	26,623,299.00	2,425,000.00	15,136,933.00	25,123,299.00	1,500,000.00	26,623,299.00

PERSONAL AND REAL PROPERTY TAX RECAP	**General Fund**	**Bond Fund(s)** [Total Of All Bond Funds]	**Special Building Fund**	**Qualified Capital Purpose Undertaking Fund**
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	9,587,176.00	-	428,489.00	313,528.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	96,840.00	-	4,328.00	3,167.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	9,684,016.00	-	432,817.00	316,695.00

CERTIFIED STATE AID	**MOTOR VEHICLE TAXES**
$ 1,613,074.00	**$ 500,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2024			
796,748.00	140,000.00	198,801.20	223,000.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	3,813,331.00	8,939,223.00	9,000,000.00	17,939,223.00	2,107,914.00	11,847,569.00	13,955,483.00	3,983,740.00
Depreciation	703,568.00	1,028,568.00		1,028,568.00			300,000.00	728,568.00
Employee Benefit	62,696.00	177,696.00		177,696.00			100,000.00	77,696.00
Contingency	-	-		-			-	-
Activities	434,520.00	1,134,520.00		1,134,520.00			670,000.00	464,520.00
School Nutrition	464,472.00	961,945.00		961,945.00			727,702.00	234,243.00
Bond	709,811.00	734,770.00	700,000.00	1,434,770.00			734,770.00	700,000.00
Special Building	875,929.00	976,929.00	427,077.00	1,404,006.00			410,000.00	994,006.00
Qualified Capital Purpose Undertaking	-	2,115,000.00		2,115,000.00			1,000,000.00	1,115,000.00
Cooperative	90,006.00	180,006.00		180,006.00			175,000.00	5,006.00
Student Fee	24,731.00	25,000.00		25,000.00			-	25,000.00
				-				-
TOTAL ALL FUNDS	7,179,064.00	16,273,657.00	10,127,077.00	26,400,734.00	2,107,914.00	11,847,569.00	18,072,955.00	8,327,779.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**500,000.00**

County-District # 24-0020-000

Gothenburg Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,098,623.00	7,527,020.00	8,037,691.00	15,564,711.00	1,328,791.00	10,422,589.00	11,751,380.00	3,813,331.00
Depreciation	715,832.00	820,779.00		820,779.00			117,211.00	703,568.00
Employee Benefit	49,228.00	154,401.00		154,401.00			91,705.00	62,696.00
Contingency	-	-		-			-	-
Activities	405,267.00	1,103,003.00		1,103,003.00			668,483.00	434,520.00
School Lunch	377,630.00	925,322.00		925,322.00			460,850.00	464,472.00
Bond	824,510.00	885,386.00	560,954.00	1,446,340.00			736,529.00	709,811.00
Special Building	501,615.00	545,138.00	336,460.00	881,598.00			5,669.00	875,929.00
Qualified Capital Purpose Undertaking	-	-		-			-	-
Cooperative	-	90,006.00		90,006.00			-	90,006.00
Student Fee	13,594.00	30,556.00		30,556.00			5,825.00	24,731.00
				-				-
TOTAL ALL FUNDS	$ 6,986,299.00	12,081,611.00	8,935,105.00	21,016,716.00	1,328,791.00	10,422,589.00	13,837,652.00	7,179,064.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
$ 494,975.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Gothenburg Public Schools**
ADDRESS	**1322 Avenue I**
CITY & ZIP CODE	**Gothenburg, NE 69138**
TELEPHONE	**(308) 537-3651**
WEBSITE	**www.gothenburgswedes.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Kyle Fornoff	Allison Jonas	Allison Jonas
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	308-340-2694	(308) 537-3651	(308) 537-3651
EMAIL ADDRESS	fornoff.kyle@gmail.com	allison.jonas@goswedes.org	allison.jonas@goswedes.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Gothenburg Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 9,522,300.00

*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

13,716,579.00	/	897,422,294.00	=	1.53 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.53 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 336,137.19

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 9,858,437.19**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 10,116,833.00

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 24-0020-000

Gothenburg Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 207,688.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 207,688.00

Gothenburg Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	9,684,016.00	-	432,817.00	316,695.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		316,695.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	316,695.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	9,684,016.00	-	432,817.00	-
14	Assessed Valuation	1,055,651,188	1,055,651,188	1,055,651,188	1,055,651,188
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.917350	0.000000	0.041000	0.000000
16	Total Levy for Compliance	0.958350			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 9,684,016.00	$ 1,055,651,188	0.917350
Special Building Fund	$ 432,817.00	$ 1,055,651,188	0.041000
Bond Fund	$ -	$ 1,055,651,188	0.000000
Bond Fund	$ -	$ 1,055,651,188	0.000000
Bond Fund	$ -	$ 1,055,651,188	0.000000
QCPUF Fund	$ 316,695.00	$ 1,055,651,188	0.030000
QCPUF Fund	$ -	$ 1,055,651,188	0.000000
	$ -	$ 1,055,651,188	0.000000
	$ -	$ 1,055,651,188	0.000000
	$ -	$ 1,055,651,188	0.000000
	$ -	$ 1,055,651,188	0.000000
	$ -	$ 1,055,651,188	0.000000
Total	$ 10,433,528.00		$ 0.988350

Superintendent Pay Transparency Notice—Proposed Contract (*Dr. Allison Jonas)*

Notice is hereby given that Gothenburg Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 11, 2024 at 7:00pm in the High School Media Center at Gothenburg Public Schools, Gothenburg, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	2

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 190,000.00	$ 380,000.00	**$ 570,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*			$ -
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare **if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 33,302.82	$ 66,605.64	$ 99,908.46
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 2,150.00	$ 4,300.00	$ 6,450.00
• *Cell Phone/Internet reimbursement*	$ 1,200.00	$ 2,400.00	$ 3,600.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 226,652.82**	**$ 453,305.64**	**$ 679,958.46**

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C., publisher of the *Gothenburg Leader*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; and that said publication is of general circulation in **Dawson County and Lincoln County, Nebraska**; that attached notice was published 1 time(s) on

September 5, 2024
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 5 day of September, 2024.

Leila M Schmeeckle
Notary Public

Publication Fee $ 8.83

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

Notice

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body of Gothenburg School District #2 (more commonly referred to as Gothenburg Public Schools) will meet on the 25 day of September, 2024 at 5:30 o'clock, P.M., at the Jr/Sr High Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the District Office during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

Sep. 5, 2024
(27) znez

Proof of Publication

State of Nebraska

County of Dawson

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September 5, 2024
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 5 day of September, 2024.

Makayla N. Franzen
Notary Public

Publication Fee $ 86.63

GENERAL NOTARY - State of Nebraska
MAKAYLA N. FRANZEN
My Comm. Exp. July 14, 2025

Notice of Special Hearing To Set Final Tax Request

Gothenburg Public Schools (24-0020-000) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 25 day of, September 2024 at 5:30 o'clock P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	962,085,509	1,055,651,188	10%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change In Tax Rate	Change in Operating Budget
General Fund	16,063,780.00	9,090,909.00	0.944917	0.861166	17,561,933.00	9,684,016.00	0.917350	-3%	9%
Bond Fund(s) K - 8	$ 478,895	$ 261,616.00	0.045388	0.024782			0.000000	-100%	-100%
Bond Fund(s) 9 - 12	$ 815,415	$ 445,455.00	0.046301	0.042197			0.000000	-100%	-100%
Special Building Fund	1,973,311.00	431,391.00	0.044839	0.040865	1,868,605.00	432,817.00	0.041000	-9%	-5%
Qualified Capital Purpose Undertaking Fund K - 12	2,030,000.00	-	0.000000	0.000000	2,028,028.00	316,695.00	0.030000	#DIV/0!	0%
Qualified Capital Purpose Undertaking Fund K - 8	-	-	0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12	-	-	0.000000	0.000000			0.000000	#DIV/0!	0
Total	21,361,401.00	10,229,371.00	1.081445	0.969010	22,208,566.00	10,433,528.00	0.988350	-9%	4%

Proof of Publication

State of Nebraska

County of Dawson

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September 5, 2024
(dates)

(signature)

Subscribed to in my presence and sworn to before me this 5 day of September, 2024.

Notary Public

Publication Fee $ 63.53

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Gothenburg Public Schools (24-0020-000) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25 day of September, 2024 at 5:30 o'clock, P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 11,751,380.00	$ 13,955,483.00	$ 17,561,933.00	$ 1,500,000.00	$ 9,474,757.00	$ 9,684,016.00
Depreciation	$ 117,211.00	$ 300,000.00	$ 780,000.00		$ 780,000.00	
Employee Benefit	$ 91,705.00	$ 100,000.00	$ 179,727.00		$ 179,727.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 668,483.00	$ 670,000.00	$ 850,000.00		$ 850,000.00	
School Nutrition	$ 460,850.00	$ 727,702.00	$ 900,000.00		$ 900,000.00	
Bond	$ 736,529.00	$ 734,770.00	$ 750,000.00		$ 750,000.00	$ -
Special Building	$ 5,669.00	$ 410,000.00	$ 1,868,605.00		$ 1,440,116.00	$ 432,817.00
Qualified Capital Purpose Undertaking	$ -	$ 1,000,000.00	$ 2,028,028.00		$ 1,714,500.00	$ 316,695.00
Cooperative	$ -	$ 175,000.00	$ 180,006.00		$ 180,006.00	
Student Fee	$ 5,825.00	$ -	$ 25,000.00		$ 25,000.00	
TOTALS	$ 13,837,652.00	$ 18,072,955.00	$ 25,123,299.00	$ 1,500,000.00	$ 16,294,106.00	$ 10,433,528.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 316,695.00	$ 10,116,833.00	$ 10,433,528.00

Proof of Publication

State of Nebraska

County of Dawson

Kelly Aden, being first duly sworn, deposes and says she is the Business Manager of Syndicate Publishing, L.L.C., publisher of the *Gothenburg Leader*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; and that said publication is of general circulation in **Dawson County and Lincoln County, Nebraska**; that attached notice was published 1 time(s) on

July 4, 2024
(dates)

Kelly Aden
(signature)

Subscribed to in my presence and sworn to before me this 5 day of July, 2024.

Leila M Schmeckle
Notary Public

Publication Fee $ 8.83

GENERAL NOTARY - State of Nebraska
LEILA M SCHMEECKLE
My Comm. Exp. March 14, 2028

Notice

NOTICE OF BOARD MEETING GOTHENBURG PUBLIC SCHOOL, NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE USED TO DETERMINE PROPERTY TAX REQUEST AUTHORITY

The Gothenburg Public Schools Board of Education will meet on Monday, July 15th, 2024, at 7:00 p.m. in the High School Media Center located within Gothenburg Public Schools for a regular board meeting. Among other topics to be discussed, pursuant to NEB. REV. STAT. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to six percent (6%) and whether to approve the budget amendment to the School Nutrition Fund for the 2023-2024 budget to ensure the district remains in compliance with the Nutrition Services Net Cash Resource guidelines. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours.

Kelly Terrell,
Secretary

July 4, 2024
(27) znez

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 09-24-4

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Gothenburg Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Gothenburg Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	9,684,016.00
Bond Fund:	$	-
Special Building Fund:	$	432,817.00
Qualified Capital Purpose Undertaking Fund:	$	316,695.00

2. The total assessed value of property differs from last year's total assessed value by 9.73 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.96901 per $100 of assessed value.

4. Gothenburg Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.98835 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Gothenburg Public Schools will increase (or decrease) last year's budget by 3.97 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Lisa Brass, seconded by Nate Wyatt to adopt Resolution # 9-24-4

Voting yes were:	Voting no were:
Kyle Fornoff	
Becky Johnson	
Kelly Ferrell	
Matt Dalrymple	
Nate Wyatt	
Lisa Brass	

Dated this 25 day of September 2024

Board of Education Regular Meeting
Wednesday, September 25, 2024 5:30 PM
Gothenburg High School Media Center
1322 Avenue I
Gothenburg, NE 69138

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

Attendance Taken at :

Present Board Members:	
Lisa Brass:	Present
Matt Dalrymple:	Present
Kyle Fornoff:	Present
Becky Jobman:	Present
Kelly Terrell:	Present
Nate Wyatt:	Present

Others Present:

Seth Ryker, Jr/Sr High Principal & Jr/Sr High Assistant Principal
Marc Maroczek, Activities Director
Josie Floyd, Elementary Principal
Tomye McKenna, Special Education Director & Elementary Assistant Principal
Angie Richeson, Director of Teaching & Learning
Dr. Allison Jonas, Superintendent
Becky Vang, Business Manager

1. Call to Order & Pledge of Allegiance

2. Approve the Agenda

Motion to approve the agenda as presented Passed with a motion by Kelly Terrell and a second by Matt Dalrymple.

Lisa Brass:	Yea
Matt Dalrymple:	Yea
Kyle Fornoff:	Yea
Becky Jobman:	Yea
Kelly Terrell:	Yea
Nate Wyatt:	Yea

3. Budget Overview

Dr. Jonas shared that the board had already had an opportunity to go over the budget in detail and, due to the absence of any patrons, she did not go over the budget overview, but it is available online.

4. Hearings

4.1. Declare the Hearing Open

Mr. Fornoff declared the hearing open at 5:34.

4.2. 2024-2025 Budget Hearing

4.3. Public Comment

No public comment

4.4. Declare hearing closed.

Mr. Fornoff closed the hearing at 5:35p.m.

5. Action Items

5.1. Consider the adoption of the 2024-2025 Budget through Board Resolution.

Motion to adopt Board Resolution 9-24-3 to set the 2024-2025 Budget for District #20. Passed with a motion by Nate Wyatt and a second by Becky Jobman.

Lisa Brass:	Yea
Matt Dalrymple:	Yea
Kyle Fornoff:	Yea
Becky Jobman:	Yea
Kelly Terrell:	Yea
Nate Wyatt:	Yea

Dr. Jonas read aloud the attached board resolution 9-24-3.

5.2. Consider the adoption of Board Resolution 9-24-4 to set the property tax request for 2024-2025.

Motion to adopt Board Resolution 9-24-4 to set the property tax request for District #20 for the 2024-2025 fiscal year Passed with a motion by Lisa Brass and a second by Nate Wyatt.

Lisa Brass:	Yea
Matt Dalrymple:	Yea
Kyle Fornoff:	Yea
Becky Jobman:	Yea
Kelly Terrell:	Yea
Nate Wyatt:	Yea

Dr. Jonas read aloud the attached resolution 9-24-4.

6. Next Meeting

Confirmed next meeting will be October 14th @ 5:30 PM.

7. Adjournment

Motion to approve adjournment Passed with a motion by Becky Jobman and a second by Kelly Terrell.

Lisa Brass:	Yea
Matt Dalrymple:	Yea
Kyle Fornoff:	Yea
Becky Jobman:	Yea
Kelly Terrell:	Yea
Nate Wyatt:	Yea

Meeting Adjourned at 5:41 PM

BOARD RESOLUTION 9-24-3
2024-2025 ADOPTION OF BUDGET
FOR
DAWSON COUNTY SCHOOL DISTRICT 20

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the district's Budget for the 2024-2025 school fiscal year for General, Special Building, Depreciation Reserve, Employee Benefit, School Nutrition, School Activity, Bond and Student Fees Funds: and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Dawson School District #20 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

NOW BE IT THEREFORE RESOLVED that the 2024-2025 fiscal year budget be adopted as published and presented:

It is so moved by Nate Wyatt and seconded by Becky Jobman this 25th day of September, 2024.

Roll call vote as follows:

MATT DALRYMPLE	YES	NO
LISA BRASS	YES	NO
KYLE FORNOFF	YES	NO
KELLY TERRELL	YES	NO
BECKY JOBMAN	YES	NO
NATE WYATT	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Dawson County School District #20, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Kelly Terrell, Secretary
KELLY TERRELL

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

SUPERINTENDENT OF SCHOOLS

TO: **1322 AVE I**
GOTHENBURG NE 69138

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SCHOOL GOTHENBURG #20	3	24-0020	0	834,266,062	13,449,122	701,599,025	1.92

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Nicholas VanCura
(signature of county assessor)

AUG 16 2024
(date)

DAWSON COUNTY ASSESSOR OFFICIAL SEAL NICHOLAS VANCURA

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** ***1)*** *A copy of the Certification of Value must be attached to the budget document and* ***2)*** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

SUPERINTENDENT OF SCHOOLS

1322 AVE I
TO: GOTHENBURG NE 69138

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
G20 K-8 BOND		24-0020	531,022,097

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Nicholas VanCura
(signature of county assessor)

AUG 16 2024
(date)

DAWSON COUNTY ASSESSOR OFFICIAL SEAL NICHOLAS VANCURA

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

DAWSON COUNTY ASSESSOR OFFICIAL SEAL NICHOLAS VANCURA

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

SUPERINTENDENT OF SCHOOLS

TO: **1322 AVE I**
GOTHENBURG NE 69138

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
G-20 HS BOND		24-0020	834,264,146

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Nicholas VanCura
(signature of county assessor)

AUG 16 2024
(date)

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* **2)** *Property Tax Request* **excludes** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: GOTHENBURG 20

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
GOTHENBURG 20 GENERAL	3	24-0020		$131,879,360	$267,457	$109,702,539	0.24380%
GOTHENBURG 20 BLDG	3	24-0020		$131,879,360	$267,457	$109,702,539	0.24380%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Julie Stenger

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where school district is headquartered, if different county, Lincoln County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: GOTHENBURG 20 BOND 9-12

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
GOTHENBURG 20 BOND 9-12	Incl. HS	24-0020	$131,879,360

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Julie Stenger

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where school district is headquartered, if different county, Lincoln County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: GOTHENBURG 20 BOND K-8

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
GOTHENBURG K-8 BOND	No HS	24-0020	$94,534,063

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Julie Stenger

(signature of county assessor)

08/13/2024

(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where school district is headquartered, if different county, Lincoln County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: GOTHENBURG SCHOOL #20
C/O DAWSON COUNTY CLERK
700 N WASHINGTON ST RM A
LEXINGTON NE 68850

TAXABLE VALUE LOCATED IN THE COUNTY OF CUSTER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
GOTHENBURG SCHOOL 20	3	24-0020		89,505,766	0	86,120,730	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I ELISE TAYLOR, CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 13 2024
(date)

CC: County Clerk, CUSTER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024
{certification required on or before August 20th of each year}

TO: GOTHENBURG K-8
C/O DAWSON COUNTY CLERK
700 N WASHINGTON ST RM A
LEXINGTON NE 68850

TAXABLE VALUE LOCATED IN THE COUNTY OF CUSTER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
GOTHENBURG K-8		24-0020	8,693,417

I ELISE TAYLOR, CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 13 2024
(date)

CUSTER COUNTY ASSESSOR OFFICIAL SEAL BROKEN BOW NE

CC: County Clerk, CUSTER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: GOTHENBURG 20 BOND
C/O DAWSON COUNTY CLERK
700 N WASHINGTON ST RM A
LEXINGTON NE 68850

TAXABLE VALUE LOCATED IN THE COUNTY OF CUSTER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
GOTHENBURG 20 BOND		24-0020	89,505,766

I ELISE TAYLOR, CUSTER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Elise Taylor
(signature of county assessor)

AUG 13 2024
(date)

CUSTER COUNTY ASSESSOR OFFICIAL SEAL BROKEN BOW NE

CC: County Clerk, CUSTER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 24-0020-000
District Name: GOTHENBURG PUBLIC SCHOOLS
District Phone: (308)537-3651

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

LC-2 has been submitted, but is not complete until the district budget documentation has been uploaded below. Upload a single PDF document.

Please load your budget documents here

Choose File No file chosen

Load Budget Document

PDF ONLY - 20MB limit

Please combine into a single PDF document. Mailed or emailed budgets will not be accepted by NDE.

The following documents have been loaded:

No Budget Documents loaded

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	14,643,518
Access to Prior Year's Unused Budget Authority [Maximum Amount: $285,727]	**A-355**	285,727
Total Adjusted Budget Authority	A-361	14,929,245
Total Allowable Budget Authority	A-780	14,929,245

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	17,561,933
2024/25 Special Grant Funds	B-110	0
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	2,425,000
2024/25 General Fund Lid Exclusions	**B-130**	207,688
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	14,929,245
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	1,137,184

2024/25 General Fund Expenditure Growth	B-162	285,727
Adjusted Unused Budget Authority	B-165	851,457
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	851,457

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	6,146,677
2024/25 General Fund Necessary Cash Reserve	**C-300**	1,500,000
2024/25 Depreciation Fund Total Requirements	**C-310**	780,000
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	2,280,000

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	1,055,651,188

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	**D-110**	9,393,795
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉ Yes ○ No
Maximum Amount Allowed:	**D-130**	748,230
Enter the amount approved by the School Board.	**D-140**	748,230
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○ Yes ◉ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	10,142,025
2024/25 Property Tax Request General Fund	**D-210**	9,684,016
2024/25 Property Tax Request Special Building Fund	**D-220**	432,817
2024/25 Total Property Tax Request	**D-230**	10,116,833
2024/25 Unused Property Tax Request Authority	**D-240**	25,192
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	1,805,650

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Download

View Options:

Show Everything

- [x] Rationale
- [x] Action(s)
- [x] Discussion
- [x] Attachments
- [x] Links

Hide Everything

July 15, 2024 at 7:00 PM - Board of Education Regular Meeting

Regular Board

Attendance Taken on 7/15/2024 at 7:00 PM

Lisa Brass	Absent
Matt Dalrymple	Present
Kyle Fornoff	Present
Becky Jobman	Present
Kelly Terrell	Present
Nate Wyatt	Present

Present: 5, **Absent:** 1

Minutes

1. Call to Order & Pledge of Allegiance

Rationale:

Mission Statement:

Gothenburg Public Schools is the cornerstone of a proud, passionate, and progressive community where students and staff thrive in a positive and innovative environment. We ensure the growth of all individuals by inspiring them to own and maximize their potential.

A copy of the open meetings law is posted on the wall of the Board Room and is available to the public.

2. Approve the Agenda

Rationale:

The Board reserves the right to rearrange the order of items as needed.

Action(s):

Motion Passed:

Motion to approve the agenda as presented Passed with a motion by Nate Wyatt and a second by Matt Dalrymple.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Attachments: (1)

July Board Packet

Links:

2010 Preparation for Board Meetings

Board Policy 2010 - Preparation for Board Meetings

2008 Meetings

Board Policy 2008 - Meetings

3. Recognition of Visitors

3.1. Public Participation

Rationale:

Board Policy 2009 - Opportunity for Public Expression.

(A copy of the policy is linked here.)

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** When you have been recognized, please stand and state your name.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

Links:

2009 Public Participation at Board Meetings

Board Policy 2009 - Public Participation at Board Meetings

3.2. Presentations
Rationale: Recognize Madison Smith on her gold medal champion in the discus for the 3rd straight year and award her the all-class gold medal for her 3rd straight year!
Discussion: Madison shared about her plans to join the University of Nebraska at Kearney in the fall.

4. Hearings
Rationale:
Nebraska School Districts are required to have annual hearings for each of the following areas:

Budget (September)

Tax Request (September)

Student Fees Policy (June)

Parental Involvement Policy (June)

Other Hearings may be scheduled as needed.

4.1. Call the budget amendment hearing to order.

4.2. Discuss the proposed 2023-2024 budget amendment.
Rationale: In March, I received a notice from the Nebraska Department of Education indicating they were returning to pre-COVID norms with regard to the allowable cash reserve that can be held in the Nutrition Services account. Specifically, net cash resources must be limited to three months average expenditures from the nonprofit school food service account.

Originally, I had budgeted for the anticipated expenditures of our Food Service contract and had not budgeted to spend dollars in excess of that. However, to ensure we remain in compliance with the newly re-adopted guidelines, we must spend some of the reserve dollars on allowable expenditures. The proposed amendment will allow us to exceed the original amount and remain in compliance with our Net Cash Resources plan submitted to NDE in April.
Attachments: (1)

Proposed Budget Amendment 2023-2024

4.3. Public comment regarding the proposed budget amendments.
Rationale: An opportunity for public comment hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.
Discussion: No public comment was provided.

4.4. Close the budget amendment hearing.

5. Action Items

5.1. Consent Agenda

Rationale:

1. Approval of Previous Minutes
2. Approval of the Treasurer's Report
3. Approval of the Warrants / Bills
   a. Petty Cash
   b. Student Activity
   c. Hot Lunch
   d. Bank Statement
   e. Summary of Accounts and Receipts
   f. Monthly Expenditure Report
   g. Check Journal
4. Excuse Absent Board Members
5. Consider Option Enrollment Requests

Action(s):

Motion Passed:

Motion to approve consent agenda as presented Passed with a motion by Becky Jobman and a second by Kelly Terrell.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Attachments: (9)

- Board Minutes 6-10-24
- Treasurer Report
- Petty Cash
- Student Activity
- Hot Lunch
- Bank Statement
- Revenue Report
- Expense Report
- Check Register

5.2. Personnel

5.2.1. Set substitute salaries for the 2024-2025 school year.
Rationale: Substitute salaries were $150 and $180 for ten consecutive days or after 30 cumulative days last year.

We averaged 5.8 substitutes per day (not including school coverage) and 976.5 total days covered. These numbers include our two long-term coverage locations: Music and English. Our substitutes are critical to ensuring we can maintain daily operations and we're blessed with an incredible group.

We would like to give a huge thank you to Mary Clark, Jillian Dowdy, Cindy Fickenscher, Rita Foster, Karman Keith, Blayre Miller, Melanie Nutt, Monica Rivera, and Dan Scherer who were here over 50 days!

I'd like to recommend we increase our daily rate at the same rate we increased teaching wages (4%).

- Set the daily rate to $155 per day.
- After 30 cumulative days in the district, the daily rate will be $190 for all remaining days subbed in that school year.
- After ten consecutive days in a specific assignment (i.e. maternity leave), the daily rate will be $190 for all remaining days in that specific assignment.
- We will continue to honor those taking on long-term substitute assignments by providing a 20% bonus to be paid for all weeks beyond two. This is the responsibility of the substitute to submit the form in the district office and equates to an extra "day" for each week in recognition of all the extra time that is committed during a long-term subbing assignment.

Action(s):

Motion Passed:
Motion to set substitute salaries as presented Passed with a motion by Kelly Terrell and a second by Matt Dalrymple.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

5.2.2. Review, consider, and approve the required staff trainings, as presented, as reasonable in length of time.
Rationale: The School District acknowledges its obligation under state and federal laws to provide comprehensive training to its staff on various subjects. With the recent enactment of LB 1329 during the 2024 legislative session, the Legislature has entrusted each Board of Education with the discretion to set appropriate durations for specific staff training mandates. In light of this, the Board of Education is taking proactive steps to align the District's planned training agenda for the upcoming 2024-2025 school year with the provisions outlined in LB 1329. This resolution serves as a formal affirmation of the Board's determination that the proposed training requirements are reasonable in both scope and duration. Additionally, it ensures that the Board is fully informed of and grants approval for other essential staff training initiatives slated for the same academic year.

The adopted calendar includes one full day for staff to work on training sessions that are provided online. This is done in recognition of the time it takes to complete these trainings.
Action(s):

Motion Passed:
Motion to approve the required staff trainings, as presented, during the 2024-2025 school year as reasonable and appropriate for the District. Passed with a motion by Becky Jobman and a second by Kelly Terrell.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Links:

Resolution on Training Requirements | 2024-2025

Resolution on Training Requirements | 2024-2025

5.3. Discuss and consider approval of the proposed amendment to the School Nutrition budget.

Action(s):

Motion Passed:

Motion to approve the amended budget for 2023-2024 as presented Passed with a motion by Nate Wyatt and a second by Matt Dalrymple.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Attachments: (1)

Proposed Budget Amendment 2023-2024

5.4. Discuss, consider, and take all necessary action to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to six percent (6%).

Rationale:

For the second year, we have a third lid schools must statutorily observe when setting their budget: the property tax request authority.

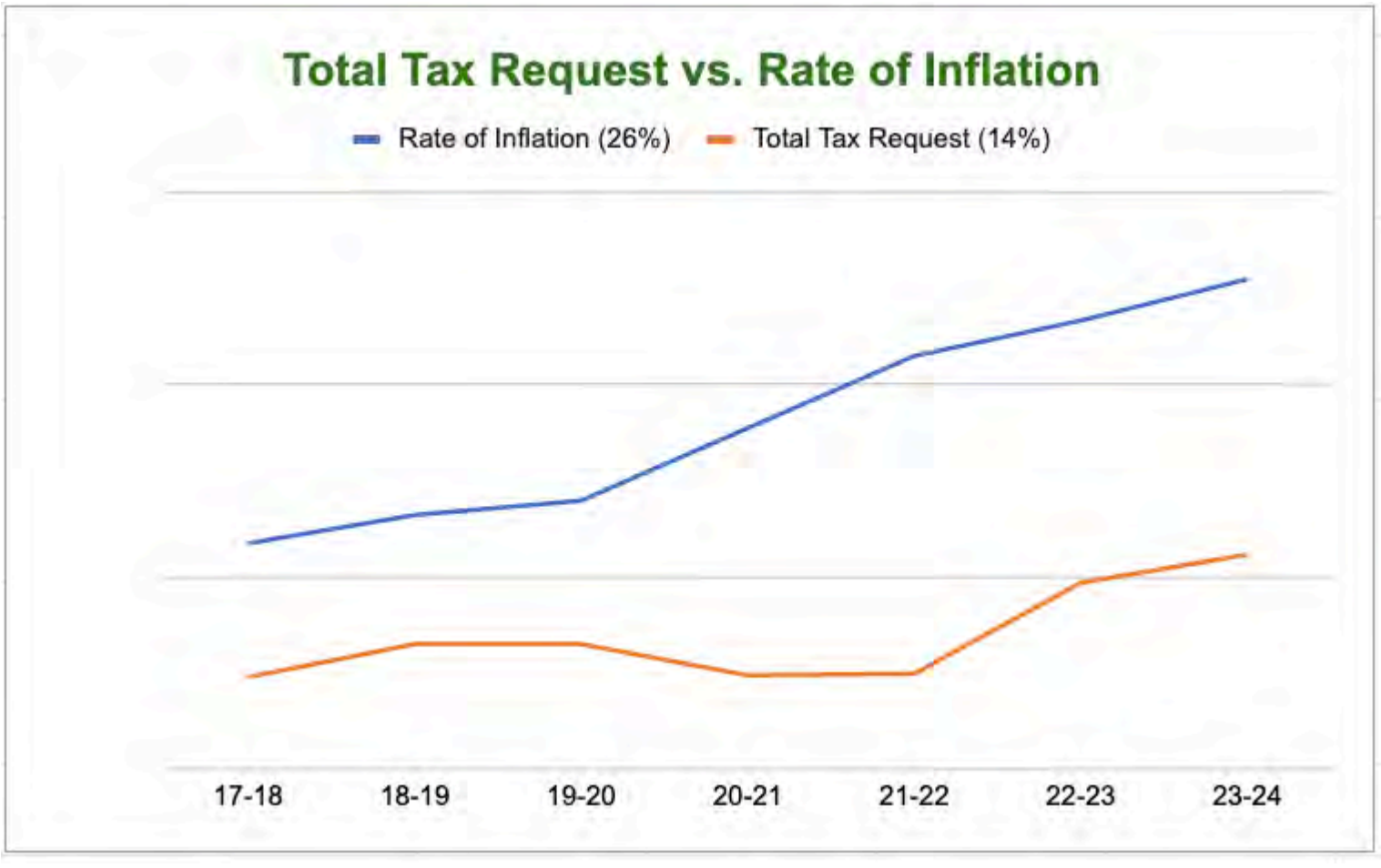
The funding needed for the School District to meet its obligations to its students will require an increase in the base growth percentage used to determine the School District's property tax request authority.

Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to six percent (6%).

A motion to approve this increase would increase the base growth percentage used to determine Gothenburg Public School's property tax request authority for the 2024-2025 budget by an amount of 6%.

A vote for this motion does not mean that Gothenburg Public Schools will access all six percent. Instead, it means that a number up to six percent may be used when planning the overall budget.

The image below shows how the Gothenburg Public School's overall tax request has fluctuated over the past several years compared to the Rate of Inflation (https://www.usinflationcalculator.com/inflation/current-inflation-rates/).



Action(s):

Motion Passed:

Motion to adopt the resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to six percent (6%). Passed with a motion by Becky Jobman and a second by Kelly Terrell.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Discussion: Board of Education noted the importance of this, ensuring Dr. Jonas could work with the finance committee knowing what funds could potentially be available for the 2024-2025 school year. The Board noted that this does not impact taxes at this point but is a planning tool.

Links:

Increased Growth Percentage Resolution

Increased Growth Percentage Resolution

5.5. Discuss and consider Area B Remodel Pay Applications for June.
Rationale: The following expenditures have been approved by Bond Council for use of QCPUF funds as they are addressing air quality and life safety issues within the building.

Halls Electric	$138,619.93	HVAC	Electrical
Snell Services	$134,372.02	HVAC	HVAC and Plumbing
Ackerman General Contracting	$18,760.86	LIFESAFETY	Storefronts and Drywall

Board Action is utilized for QCPUF expenditures to ensure transparency regarding the use of funds.
Action(s):

Motion Passed:
Motion to determine that an actual or potential environmental hazard exists within the existing school building and to utilize the Qualified Capital Purpose Undertaking Fund to pay Halls Electric, Snell Services, and Ackerman General Contracting as presented Passed with a motion by Kelly Terrell and a second by Nate Wyatt.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Discussion: Dr. Jonas noted that the project is on time and on budget.

5.6. Discuss and consider approval of membership with NRCSA for the 2024-2025 school year.
Rationale: District #20 has been a Nebraska Rural Community Schools Association member for many years. NRCSA provides many services for rural schools.
Action(s):

Motion Passed:
Motion to approve membership with NRCSA for the 2024-2025 school year Passed with a motion by Matt Dalrymple and a second by Becky Jobman.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Attachments: (1)

1 NRCSA Benefits of Membership 6-27-24

6. Policy & Procedure

6.1. Discuss and consider policy updates for the 2024-2025 school year.
Rationale: Each year, KSB provides legally required updates to be made in policy and subsequent handbook references. A review of those updates can be found here.
Action(s):

> Motion Passed:
> Motion to approve the policy updates for 2024-2025 as presented Passed with a motion by Nate Wyatt and a second by Kelly Terrell.
> - Lisa Brass: *Absent*
> - Matt Dalrymple: *Yea*
> - Kyle Fornoff: *Yea*
> - Becky Jobman: *Yea*
> - Kelly Terrell: *Yea*
> - Nate Wyatt: *Yea*

Discussion: Dr. Jonas took the board through each policy summary.
Links:

2024-2025 Policy Updates

2024-2025 Policy Updates

6.2. First reading of proposed new policies.
Rationale: After reviewing existing policy, the following proposals for new policy are linked here for consideration of the Board.
6039 Repeat of Grade at Parent-Guardian Request

6041 Malcom X Holiday

6042 Projection Maps

6043 Sharing Mapping Data

As these are a first-reading, no action is required. Any feedback should be provided to Dr. Jonas before the next board meeting.
Links:

2024-2025 NEW Policies

2024-2025 NEW Policies

6.3. Discuss and consider approval of the 2024-2025 Student Handbook.
Rationale: The first reading of the Student Handbook took place at the June meeting. This handbook is in alignment with our new board policies.
Action(s):

> Motion Passed:
> Motion to approve the Student Handbook as presented Passed with a motion by Kelly Terrell and a second by Nate Wyatt.
> - Lisa Brass: *Absent*
> - Matt Dalrymple: *Yea*
> - Kyle Fornoff: *Yea*
> - Becky Jobman: *Yea*
> - Kelly Terrell: *Yea*
> - Nate Wyatt: *Yea*

Links:

2024-2025 Student Handbook

2024-2025 Student Handbook

6.4. First Reading of the 2024-2025 Activity Handbook

Rationale: This is the first reading of our activity handbook. They have been aligned with new board policies. No formal motion is needed at this time. These will return in August for consideration of approval. Please provide any feedback before that meeting.

Links:

2024-2025 Activities Handbook

2024-2025 Activities Handbook

6.5. First Reading of the 2024-2025 Staff Handbook

Rationale: This is the first reading of our staff handbook. It has been aligned with new board policies. No formal motion is needed at this time. These will return in August for consideration of approval. Please provide any feedback before that meeting.

Attachments: (1)

2024-2025 Staff Handbook - Gothenburg Public Schools REDLINE

6.6. Discuss and consider approval of teacher and administrator evaluation documents.

Rationale: Each year we ask the board of education to consider approval of our certified staff evaluation tools. This year, we do not have any changes to these documents.

1. Teacher Evaluation Document
2. School Psychologist Evaluation Document
3. Counselor Evaluation
4. Director of Teaching & Learning Evaluation Document
5. Administrator Evaluation Document

Action(s):

Motion Passed:

Motion to approve the evaluation documents for certified staff as presented. Passed with a motion by Kelly Terrell and a second by Matt Dalrymple.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

Attachments: (5)

Teacher Evaluation

School Psychologist Evaluation

Counselor Evaluation

Director of Teaching & Learning Evaluation

Administration Rubric - Gothenburg (rev. 2022)

7. Informational Items

7.1. Review of Strategic Plan - Strategy 2: Expanded Opportunities.
Rationale: Presentation on **Strategy 2: We will expand educational opportunities to allow students to maximize their potential.**

This is an informational item. No action will be taken.
Links:

Strategic Plan - Implementation Schedule

Strategic Plan - Implementation Schedule

Strategy 2 - Expanded Opportunities

Strategy 2 - Expanded Opportunities

8. Reports

8.1. Board of Education Reports
Rationale:
Committee Reports (Chair in bold)

1. Personnel Committee (**Mr. Fornoff**, Mrs. Terrell, Mrs. Jobman)
2. Transportation and Facilities (**Mr. Wyatt**, Mr. Dalrymple, Mrs. Brass)
3. Finance (**Mrs. Jobman**, Mr. Wyatt, Mrs. Brass)
4. Committee on American Civics (**Mrs. Terrell**, Mr. Fornoff, Mr. Dalrymple)
5. Policy Review (**Mrs. Terrell,** Mr. Fornoff, Mrs. Brass)

Attachments: (1)

8151--Standing Committees - 2019

8.2. Administrative Reports
Rationale:
1. Topic Specific Administrative Reports

2. General Administrative Reports
a. Elementary (Mrs. Floyd)
b. High School (Mr. Ryker)
c. Activities (Mr. Mroczek)
d. Special Populations (Mrs. McKenna)
e. Teaching and Learning (Mrs. Richeson)
f. Superintendent (Dr. Jonas)

Attachments: (6)

Brpt JF 07 15_24

Brpt SR 7 15_24.docx

Brpt MM 7-15-24

Brpt TM 7-15-24

Brpt AR 7 15_24

Brpt AJ 7 15_24

9. Next Meeting
Rationale: Monday, August 12th, 2024

Swede Activities:
Open House Night - consider a noon meeting.

10. Adjournment

Action(s):

Motion Passed:

Motion to approve adjournment Passed with a motion by Becky Jobman and a second by Nate Wyatt.

- Lisa Brass: *Absent*
- Matt Dalrymple: *Yea*
- Kyle Fornoff: *Yea*
- Becky Jobman: *Yea*
- Kelly Terrell: *Yea*
- Nate Wyatt: *Yea*

[<< Back to the Public Page for Gothenburg Public Schools]

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REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Gothenburg Public Schools — SUBDIVISION NAME

Dawson — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Gothenburg, Gothenburg, NE and Gothenburg Memorial Health, Gothenburg, NE	7-1-2019 to indefinite	The public entiities fromed the Gothenburg Early Childhood Agency to support, consult and provide outreach for early childhood education.
Educational Service Unit 5	5/1/2024-5/30/2025	ESU 5 will provide 8 periods of DL Spanish for the 2024-2025 school year
Gothenburg Impact Center Facilities Agency (City of Gothenburg & Gothenburg Public Schools)	10/18/2022 to indefinate	The purpose of this interlocal is to make efficient use of powers by enabling us to cooperate with the city on the basis of mutual advantage for the purpose of acquisition, construction, finance of facilities or services to benefit both the city and school.

INTERLOCAL AGREEMENT FOR EARLY CHILDHOOD FUNDING

This Agreement is entered into and becomes effective on the 18th day of June, 2019, by and between the City of Gothenburg, Nebraska (the "City"), Nebraska School District No. 20 (the "School"), and the Gothenburg, Nebraska, Memorial Hospital District (the "Hospital"), collectively referred to herein as the Public Entity(ies).

RECITALS:

1. The City, School and Hospital desire to enter into this Agreement pursuant to the Nebraska Interlocal Cooperation Act for purposes by each of the lawful exercise of powers of each separate Public Entity; and
2. The City provides various services to the public, including police and fire, and is further charged with promoting the economic development of the community for the benefit of the residents and businesses within the city boundaries, and it is beneficial to promote the advancement and success of the City's early childhood population; and
3. The School is engaged in the education of community youth and as a major component of such education has and will continue to seek to implement effective solutions to the provision of early childhood education in the community; and
4. The Hospital is charged with providing health care services to its patients, with seeking to provide access to health care services in rural Nebraska, and with promoting healthy lifestyles within the community as a whole; and
5. Each Public Entity desires to enhance, coordinate and promote effective solutions and collaborations in the area of early childhood for the benefit of the Public Entities and their respective patrons; and
6. The Public Entities are in receipt of a Community Well-Being Collaborative Work Plan (the "Work Plan"), which Work Plan seeks to form the Dawson County Community Collaborative for the purpose of providing a coordinated system of community resources and support to prevent adverse childhood experience and promote a cycle of well-being within the Dawson County community; and
7. The strategic plan set forth in the Work Plan includes a specific focus on the efforts of the Gothenburg Early Childhood Learning Coalition ("GECLC") to promote and develop early childhood in Gothenburg for Year 1 and Year 2; and
8. In order to eliminate duplication of effort and cost and to provide for a coordinated approach to maximizing the effectiveness of early childhood for the greater Gothenburg, Nebraska, area, the parties to this agreement desire to establish a joint public entity for the purpose of funding a Community Coordinator (the "Community Coordinator") to staff GECLC.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL BENEFITS PROVIDED HEREBY, THE PARTIES AGREE AS FOLLOWS:

1. The Public Entities hereby form the Gothenburg Early Childhood Agency (the "GECA"). The GECA shall be administered by a board consisting of the City Administrator of the City, the School Superintendent, and the Chief Executive Officer of the Hospital, which shall all have an equal vote in matters before the GECA.

2. The GECA is formed for the purposes of providing financing for the joint contracting of services with an entity for providing consultation, training and outreach to the individual Public Entities by the Community Coordinator.
3. The GECA will fund, for the period of May 20, 2019, through May 19, 2021, to GECLC for the purpose of funding the Community Coordinator position and operating costs related to such efforts.
4. The City and Hospital shall contribute the sum of $10,000 each per annum, and the School shall contribute the sum of $20,000 per annum, for services provided by the Community Coordinator. Said contributions shall be utilized for professional services rendered, for expenses incurred for equipment, programs and other expenses in delivering services to the Public Entities and their patrons. Funds remaining on hand after the term of this agreement shall be reimbursed pro rata to the Public Entities.
5. The Community Coordinator shall consult with each Public Entity and establish a program of work for the benefit each Public Entity and its patrons and taxpayers and make appropriate reports to each Public Entity from time to time.
6. The Community Coordinator shall not make public any data deemed confidential by any Public Entity or any of its Patrons or taxpayers.
7. The parties to this agreement may extend and amend the terms and provisions of this agreement with the consent of their respective governing boards.

City of Gothenburg

Joyce E. Hudson

Joyce Hudson, Mayor

School District #20

Nathan Wyatt, President

Gothenburg Memorial Hospital District

Michael Brant, CEO

EDUCATIONAL SERVICE UNIT 5
Gage, Jefferson, Thayer Counties - Nebraska

Dr. Brenda McNiff, Administrator

900 West Court
Beatrice, NE 68310

Office: 402-223-5277
Fax: 402-223-5279

SECONDARY SPANISH
INTERLOCAL AGREEMENT
2024-25

THIS AGREEMENT is made and entered into as of this 10th day of June, 2024, by and between Educational Service Unit No. 5 of the State of Nebraska, a/k/a ESU 5, Beatrice, Nebraska; and Gothenburg Public Schools.

ESU 5 will provide 8 class periods of DL secondary Spanish to Gothenburg Public Schools for the 2024-25 school year.

The cost per period for the 2024-25 school year will be $17,734 per period. The cost is determined by dividing the total program cost by the total number of periods ESU 5 will offer in the 2024-25 academic year. Each district engaging in a Dual Send (a year-long course wherein one teacher simultaneously connects to two school districts) will be charged .53 per period to offset the additional expenses associated with serving two districts in one period.

ESU 5 will bill Gothenburg Public Schools a total of $133,537 in August 2024, representing 7.53 periods. Payment can be paid to ESU 5 in a lump sum due September 20, 2024; or payment can be made in two installments $66,769 with the first payment due September 20, 2024 and the second payment due January 20, 2025.

ESU 5 and Gothenburg Public Schools agree to adhere to the attached Terms of Service document. Classes may be recorded for quality assurance purposes.

Please sign and return a copy of this Agreement on or before June 14, 2024.

EDUCATIONAL SERVICE UNIT NO. 5

By: _____ Date: June 3, 2024
Brenda McNiff, Administrator

Gothenburg Public Schools

By: _____ Date: June 10, 2024
Superintendent

INTERLOCAL COOPERATION ACT AGREEMENT
CREATING THE
GOTHENBURG IMPACT CENTER FACILITIES AGENCY

THIS INTERLOCAL COOPERATION ACT AGREEMENT (this **"Agreement"**) is made as of the 18th day of October, 2022 by and among the City of Gothenburg, Nebraska (the **"City"**) and Dawson County School District 0020 (the **"District"**)(hereinafter collectively referred to as the (**"Members"**).

ARTICLE I
CREATION OF THE AGENCY

Pursuant to Sections 13-801 to 13-827, R.R.S. Neb., as amended (the **"Act"**), the Members hereby create a joint entity which shall be named the Gothenburg Impact Center Facilities Agency (the **"Agency"**) and shall constitute a separate body corporate and politic under the provisions of the Act. The Agency shall be subject to control by the Members in accordance with the terms of this Agreement. The governing body of each Member shall have approved entry into this Agreement by resolution. A certified copy of each approving resolution shall be kept on file at the principal place of business of the Agency (which may be the principal place of business of a Member). The Agency's existence shall commence upon the execution of this Agreement by each of the Members.

ARTICLE II
PURPOSES

The purposes of the Agency are as follows:

(a) To make efficient use of the powers of the Members by enabling them to cooperate with each other on the basis of mutual advantage and thereby provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with the geographic, economic, population and other factors influencing the needs and development of local communities; educational services and facilities to serve the needs of the communities served by the Members, including specifically, a community facility that will house an early learning center, healthy families center, sports training center, and event center on the real property more particularly described on Exhibit A, attached hereto and incorporated herein by this reference (the "Impact Center").

(b) To provide or contract for the acquisition, finance, construction and operation of one or more facilities or services for the benefit of the Members.

ARTICLE III
ORGANIZATION; BOARD; OFFICERS; BYLAWS

Section 1. *Board of Directors.* The Agency shall be governed by a Board of Directors comprised of [4] members (the **"Board"**). The Board shall consist of a member of the governing board of the District, an administrator of the District and any two persons from a group consisting of the Mayor of the City, the City Council, and the City Administrator, (each such individual person, a **"Director"**). Each Director shall serve in such capacity so long as such Director holds the applicable position at the Member, or until the governing body of the Member shall determine to appoint a different officer to serve as Director of the Agency; *provided, however*, each Director shall be an elected or appointed officer, official or employee of the Member it represents. In the event of death, disability, resignation or disqualification of an individual serving as a Director, the Member's governing body shall promptly appoint a successor.

Notwithstanding the foregoing, no individual person shall at any time hold more than one position as a Director. If an individual holds one or more offices at a particular Member, each of which is considered to be a Director of the Board, then the applicable Member's governing body shall appoint another Director to represent it.

Section 2. *Meetings of the Board.* The Board shall hold an organizational meeting to adopt bylaws, elect officers, establish committees or such other organization matters as the Board deems necessary or appropriate. Thereafter the Board shall hold an annual meeting at such time and place as it shall designate and shall hold such other meetings from time to time as determined necessary or appropriate by the Board.

Section 3. *Initial Directors.* The initial Directors of the Agency shall be as follows:

Joyce Hudson	Mayor of the City
Gary Greer	City Administrator
Nathan Wyatt	President of the District
Allison Jonas	District Superintendent

Section 4. *Quorum.* The transaction of business of the Agency shall require a quorum of the Board. A quorum shall be determined based on the total numbers of Directors on the Board. In all cases, a majority of the Directors shall constitute a quorum.

Section 5. *Action.* Action by the Board shall be by resolution. A majority vote of the total number of Directors on the Board is required to take action on behalf of the Agency except when a greater number might be required by this Agreement or any bylaws of the Agency.

Section 6. *Officers.* The Board shall elect a Chairperson, Secretary, and Treasurer and appoint any such other officer or officers it deems appropriate.

Section 7. *Bylaws.* The Bylaws of the Agency are set forth on Exhibit B, attached hereto and incorporated herein by this reference. Such Bylaws are hereby approved.

ARTICLE IV
DURATION

Section 1. *Duration.* The life of the Agency shall be perpetual, commencing with the date hereof; provided, however, that so long as all bonds and any and all other contractual obligations of the Agency have been satisfied on or prior to the date of such termination and dissolution, either (a) the Board of the Agency may terminate and dissolve the Agency at any time, or (b) a Member may terminate its participation in the Agency and this Agreement if the terminating Member's governing board passes a resolution to terminate its participation and submits a copy of such resolution to the other Member at least sixty (60) days in advance of the termination date.

Section 2. *Distribution of Assets.* Upon dissolution of the Agency, all assets shall be distributed as determined by the Board of the Agency.

ARTICLE V
POWERS

The Agency shall have such powers as are allowed by the Interlocal Cooperation Act in effect as of the date hereof, and any additional powers as may be permitted by any amendments to the Interlocal Cooperation Act, including, but not limited to, the powers:

(a) to sue and be sued;

(b) to have a seal and alter the same at pleasure or to dispense with the necessity thereof;

(c) to make and execute contracts and other instruments necessary or convenient to the exercise of its powers;

(d) from time to time, to make, amend, and repeal bylaws, rules and regulations, not inconsistent with the Interlocal Cooperation Act and this Agreement, to carry out and effectuate its powers and purposes;

(e) to make all necessary rules and regulations governing the use, operation and control of the property of the Agency;

(f) to establish just and equitable rates or charges for the use of any property of the Agency;

(g) to purchase, plan, develop, construct, equip, maintain and improve facilities for use by the Members of the Agency and any other entity determined appropriate by the Board;

(h) to make or cause to be made engineering studies and surveys necessary or useful and convenient to carrying out the functions of the Agency;

(i) to contract with and compensate consultants for professional services including, but not limited to, architects, engineers, planners, lawyers, accountants, and others found necessary or useful and convenient to the stated purposes of the Agency;

(j) to provide for a system of budgeting, accounting, auditing and reporting of all Agency funds and transactions, for a depository, and for bonding of employees;

(k) to exercise such other powers as are available under the then existing law of each Member;

(l) to borrow money, make and issue negotiable bonds, certificates, bond anticipation notes, refunding bonds and notes, and to secure the payment of such bonds, certificates, refunding bonds and notes or any part thereof by a pledge of any or all of the Agency's net revenues and any other funds or property which the Agency has a right to, or may hereafter have the right to pledge or mortgage for such purposes, all in accordance with the Act;

(m) to provide in the proceedings authorizing such obligations for remedies upon default in the payment of principal and interest on any such obligations, including, but not limited to, the appointment of a trustee to represent the holders of such obligations in default and the appointment of a receiver of the Agency's property, such trustee and receiver to have the powers and duties provided for in the proceedings authorizing such obligations;

(n) to hire employees, fix their compensation, benefits, personnel rules and regulations, and terminate their employment;

(o) to employ a manager which may be a political subdivision or other entity or person and which may exercise such of the Agency's powers as shall be determined by contract and as determined by the Board from time to time; and

(p) to borrow money and accept grants, contributions, property or loans from, and to enter into contracts, leases, or other transactions with municipal, county, state, or the federal government, including any Member.

ARTICLE VI.
BUDGETING; MEMBER CONTRIBUTIONS

Section 1. *Budgeting.* The Board shall prepare or cause to be prepared a budget based on a fiscal year ending June 30 of each year for the operation of the Agency.

Section 2. *Member Contributions.* Members of the Agency may appropriate such funds to the Agency as such Members determine appropriate. Members of the Agency may supply the Agency with such personnel or services as may be within such Member's legal power to furnish.

Section 3. *Impact Center Member Contributions.* Members acknowledge entering into a Memorandum of Understanding dated October 19, 2021, as amended on August 16, 2022, wherein the Members set forth their understanding of financial commitments toward the Impact Center. The Members hereby commit to contributions for the Impact Center as follows:

(a) *Capital Costs.*

i. The District shall provide contributions totaling $1,500,000 toward capital costs for the Impact Center payable in equal annual installments of $300,000 beginning in the month of November 2023 and ending with a final installment in the month of November 2027; and

j. The City shall provide contributions totaling $900,000 toward capital costs for the Impact Center payable in equal annual installments of $100,000 beginning

in the month of November 2023 and ending with a final installment in the month of November 2032; and

k. The City shall provide contributions through approval of an LB 840 application totaling $600,000 toward capital costs for the Impact Center payable in equal annual installments or $60,000 beginning in the month of November 2022 and ending with a final installment in the month of November 2031.

(b) *Operating Costs.*

i. The District shall provide contributions of $175,000 per year for each of the first seven (7) full fiscal years of the operation of the Impact Center; and

j. The District shall provide in-kind services limited to lawn care; pest control; snow removal; and access to maintenance staff for assistance in diagnosing and accessing facility issues and performing routine maintenance based on the availability of District resources; and

k. The City shall provide contributions of $100,000 per year for each of the first ten (10) full fiscal years of the operation of the Impact Center.

(c) *Impact Center Lease.*

i. The Members acknowledge that the Agency intends to enter into a lease of the Impact Center to Gothenburg Impact Center, a Nebraska nonprofit corporation ("Operating Entity"). The parties agree that the minimum annual rental amount for said lease shall be no less than $75,000. The parties further agree that the District shall receive a distribution from the Agency of $75,000 annually.

(d) *Impact Center Obligations.*

i. Unless otherwise expressly agreed upon by the Members, neither Member shall be responsible for any obligations, debts or other responsibilities of the Operating Entity.

ARTICLE VII.
MISCELLANEOUS

Section 1. *Not for Profit.* It is expressly understood that the Agency is a public body and is to be operated not for profit, and no profit or dividend will inure to the benefit of any individual.

Section 2. *Manner of Acquiring and Holding Property.* The Board may lease, purchase, or acquire by any means, from a Member or from any other source, such real and personal property as is required for the operation of the Agency and for carrying out of the purposes of this Agreement. The title to all such property, personal or real, shall be held in the name of the Agency. All conveyances of real property owned or held in the name of the Agency shall be authorized by resolution of the Board.

Section 3. *Additional Members.* Additional Members may be added after the date hereof by action of the governing body of such additional Member to approve entry into this Agreement, and with a majority vote of the Board of the Agency. In such connection, this Agreement may be amended or amended and restated in accordance with Section 4 of this Article.

Section 4. *Amendments.* This Agreement may be amended upon approving resolutions adopted by the governing body of each Member that approved this Agreement.

Section 5. *Default.* A party shall be in default under this Agreement if it breaches, defaults on or otherwise fails to perform or satisfy any agreement, obligation, term, covenant, condition or provision set forth herein or arising hereunder, and such breach, default or failure to perform continues for a period of thirty (30) days after the party receives written notice of such breach or failure to perform from the other party; or, if such breach cannot reasonably be cured within such 30-day period, and the breaching party fails to commence to cure such breach within such thirty (30) days after notice from the non-breaching party or fails to proceed diligently to cure such breach within a reasonable time thereafter. Upon default by a party, the remaining parties may pursue any remedy provided by law.

Section 6. *Liability Insurance.* Each party shall obtain and pay for its own liability insurance coverage for their participation in this Agreement.

Section 7. *Reservation of Rights.* Each party reserves the right to enforce its own rights, obligations, or benefits of this Agreement.

[Signature Pages Follow]

IN WITNESS WHEREOF, the parties hereto have executed this Interlocal Cooperation Act Agreement by their respective duty authorized representatives.

CITY OF GOTHENBURG, NEBRASKA

By: Joyce E Hudson

Title: Mayor

Date: 10-18-22

DAWSON COUNTY SCHOOL DISTRICT 0020
(Gothenburg Public Schools)

By: Becky Jacobsen Vice

Title: Gothenburg Public Schools Board Pres

Date: 10/10/22

Exhibit A
Legal Description of Impact Center

Tract A:

A tract of land in the Southeast Quarter (formerly known as Block 45, Hyde Park Addition to the City of Gothenburg, Nebraska) of Section 10, Township 11 North, Range 25 West of the 6th P.M., Dawson County, Nebraska, and more particularly described as follows:

Beginning at a point 33 feet North of and 30 feet East of the intersection of the centerlines of 12th Street and Avenue "I" in the City of Gothenburg, Nebraska;
Thence North and along the East line of said Avenue "I", a distance of 287.5 feet;
Thence East, and along the centerline of vacated 13th Street, a distance of 425.0 feet;
Thence South, and along the centerline of vacated Avenue "J", a distance of 280.65 feet;
Thence West, and along the North Line of 12th Street, a distance of 425.0 feet to the place of beginning.

Tract B:

A tract of land in the Southeast Quarter of Section 10, Township 11 North, Range 25 West of the 6th P.M., Dawson County, Nebraska , and more particularly described as follows:

Referring to the Southeast Corner of Section 10, Township 11 North, Range 25 West of the 6th P.M., Dawson County, Nebraska;
Thence S 89°20'24" W (assumed bearing), and along the South Line of the Southeast Quarter of said Section 10, a distance of 1299.93 feet to the Point of Beginning;
Thence N 0°23'04" E, a distance of 312.31 feet;
Thence S 89°45'35" E, a distance of 4.50 feet;
Thence S 0°05'06" E, a distance of 312.33 feet;
Thence S 89°20'24" W, and along the South Line of the Southeast Quarter of said Section 10, a distance of 7.07 feet to the place of beginning.

Exhibit B

Bylaws

BYLAWS

FOR THE

GOTHENBURG IMPACT CENTER FACILITIES AGENCY

ARTICLE 1

NAME, FORMATION, MEMBERSHIP AND PURPOSE

1.1 Name. The Gothenburg Impact Center Facilities Agency (the "Agency") is a an interlocal agency pursuant to Nebraska Interlocal Cooperations Act.

1.2 Formation and Membership. The Agency was formed under that certain Interlocal Cooperation Act Agreement Creating the Gothenburg Impact Center Facilities Agency (the "Interlocal Agreement"), dated _____, 2022, and entered into by and between the City of Gothenburg, Nebraska (the "City") and Dawson County School District 0020 (the "District")(hereinafter collectively referred to as the "Members").

1.3 Principal Office, The Principal office of the Agency is 416 10th Street, Gothenburg, Nebraska. The Agency may have such other offices within the State of Nebraska, as the Board of Directors may designate or as the business of the Agency may require from time to time. The registered office of the Agency may be, but need not bet identical with the principal office in the State of Nebraska, and the address of the registered office may be changed from time to time by the Board of Directors.

1.4 Registered Office. The registered agent and office of the Agency is 416 10th Street, Gothenburg, Nebraska.

1.5 Purpose. The purposes of the Agency are as follows:

(a) To make efficient use of the powers of the Members by enabling them to cooperate with each other on the basis of mutual advantage and thereby provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with the geographic, economic, population and other factors influencing the needs and development of local communities; educational services and facilities to serve the needs of the communities served by the Members.

(b) To provide or contract for the acquisition, finance, construction and operation of one or more facilities or services for the benefit of the Members, including specifically, a community facility that will house an early learning center, healthy families center, sports training center, and event center on the real property more particularly described on Exhibit A, attached hereto and incorporated herein by this reference (the "Impact Center").

ARTICLE 2

BOARD OF DIRECTORS

2.1 Board of Directors. The Agency shall be governed by a Board of Directors comprised of at least [4] members (the **"Board"**). The Mayor of the City or a member of the City Council, the City Administrator of the City, a member of the governing board of the District, and an administrator of the District shall serve as Directors of the Agency (each such individual person, a **"Director"**). Each Director shall serve in such capacity so long as such Director holds the applicable position at the Member, or until the governing body of the Member shall determine to appoint a different officer to serve as Director of the Agency; *provided, however*, each Director shall be an elected or appointed officer, official or employee of the Member it represents. If the Member determines to appoint a Director to serve as Director of the Agency that is not one of the offices described above, it shall provide written notice to each of the Directors immediately after such appointment. In the event of death, disability, or disqualification of an individual serving as a Director, the Member's governing body shall promptly appoint a successor.

Notwithstanding the foregoing, no individual person shall at any time hold more than one position as a Director. If an individual holds one or more offices at a particular Member, each of which is considered to be a Director of the Board, then the applicable Member's governing body shall appoint another Director to represent it.

2.2. Meetings of the Board. The Board shall hold an organizational meeting to adopt bylaws, elect officers, establish committees or such other organization matters as the Board deems necessary or appropriate. Thereafter the Board shall hold an annual meeting at such time and place as it shall designate and shall hold such other meetings from time to time as determined necessary or appropriate by the Board.

2.3. Quorum. The transaction of business of the Agency shall require a quorum of the Board. A quorum shall be determined based on the total numbers of Directors on the Board. In all cases, a majority of the Directors shall constitute a quorum.

2.4. Action. Action by the Board shall be by resolution. A majority vote of the total number of Directors on the Board is required to take action on behalf of the Agency except when a greater number might be required by the Interlocal Agreement or Bylaws of the Agency.

2.5 The Agency shall have such powers as are allowed by the Nebraska Interlocal Cooperation Act in effect as of the date hereof, and any additional powers as may be permitted by any amendments to the Nebraska Interlocal Cooperation Act, including, but not limited to, the powers:

(a) to sue and be sued;

(b) to have a seal and alter the same at pleasure or to dispense with the necessity thereof;

(c) to make and execute contracts and other instruments necessary or convenient to the exercise of its powers;

(d) from time to time, to make, amend, and repeal bylaws, rules and regulations, not inconsistent with the Interlocal Cooperation Act and this Agreement, to carry out and effectuate its powers and purposes;

(e) to make all necessary rules and regulations governing the use, operation and control of the property of the Agency;

(f) to establish just and equitable rates or charges for the use of any property of the Agency;

(g) to purchase, plan, develop, construct, equip, maintain and improve facilities for use by the Members of the Agency and any other entity determined appropriate by the Board;

(h) to make or cause to be made engineering studies and surveys necessary or useful and convenient to carrying out the functions of the Agency;

(i) to contract with and compensate consultants for professional services including, but not limited to, architects, engineers, planners, lawyers, accountants, and others found necessary or useful and convenient to the stated purposes of the Agency;

(j) to provide for a system of budgeting, accounting, auditing and reporting of all Agency funds and transactions, for a depository, and for bonding of employees;

(k) to exercise such other powers as are available under the then existing law of each Member;

(l) to borrow money, make and issue negotiable bonds, certificates, bond anticipation notes, refunding bonds and notes, and to secure the payment of such bonds, certificates, refunding bonds and notes or any part thereof by a pledge of any or all of the Agency's net revenues and any other funds or property which the Agency has a right to, or may hereafter have the right to pledge or mortgage for such purposes, all in accordance with the Act;

(m) to provide in the proceedings authorizing such obligations for remedies upon default in the payment of principal and interest on any such obligations, including, but not limited to, the appointment of a trustee to represent the holders of such obligations in default and the appointment of a receiver of the Agency's property, such trustee and receiver to have the powers and duties provided for in the proceedings authorizing such obligations;

(n) to hire employees, fix their compensation, benefits, personnel rules and regulations, and terminate their employment;

(o) to employ a manager which may be a political subdivision or other entity or person and which may exercise such of the Agency's powers as shall be determined by contract and as determined by the Board from time to time; and

(p) to borrow money and accept grants, contributions, property or loans from, and to enter into contracts, leases, or other transactions with municipal, county, state, or the federal government, including any Member.

2.6 Compensation. No Director shall receive compensation for performing the duties of Director.

2.7 Regular Meetings. The Board shall meet at least once each calendar year. Such meetings shall be held during the month of June, or at such other time as the Board may designate.

2.8 Special Meetings. Special meetings may be called by the President, by the Vice-President in the absence or refusal to act of the President, or by two or more directors.

2.9 Notice. Notice of regular or special meetings shall include the time and place of each meeting, shall include man agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the Agency during normal business hours, shall be transmitted to all Directors and Members, and shall be advertised in a newspaper of general circulation in the City, and, if available, on such newspaper's website, at least three (3) days prior to such meeting.

2.10 Emergency Meetings. An emergency meeting without reasonable advance public notice may be had to address items of an emergency nature, as such term is defined in the Nebraska Open Meetings Act, provided the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing in a manner not inconsistent with the Nebraska Open Meetings Act. The secretary or other designee of the Agency shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

2.11 Virtual Conferencing. The Agency may hold a meeting by means of virtual conferencing in a manner not inconsistent with the Nebraska Open Meetings Act.

2.12 Ex Officio. The Board may, from time to time, appoint one or more additional members of the Board without changing the number of Directors. Ex officio members of the Board shall be entitled to all of the rights and privileges of a Director but shall not be entitled to vote and shall not be counted in determining the existence of a quorum. Upon supermajority vote, the Board may exclude any one or more ex officio directors from part or all of the meeting at which such vote is taken.

ARTICLE 3

OFFICERS

3.1 Officers. The Board shall appoint, by majority vote, a Chairperson, Vice-Chairperson, Treasurer, and Secretary. An individual may hold more than one office at a time, except that neither the Chairperson nor the Vice-Chairperson may simultaneously hold the office of Treasurer.

3.2 Term of Office. Each officer shall be appointed for a one-year term. Except as set forth in Article 4.4(c), there shall be no limitation on the number of terms an officer may serve,

3.3 Duties and Authority:

(a) Chairperson: Shall have the following duties and authority:

(i) manage the day-to-day operations of the Agency within the authority granted by, and under the oversight of, the Board, in a manner not inconsistent with the Nebraska Interlocal Cooperation Act, the Interlocal Agreement, and these Bylaws; and

(ii) enter binding contracts not exceeding $2,000;

(b) Vice- Chairperson: Shall have the following duties and authority:

(i) to assist the Chairperson as requested;

(ii) to perform any tasks/duties delegated by the Chairperson; and

(iii) assume the duties of the Chairperson in the Chairperson's absence, incompetence, or legal incapacity.

(c) Treasurer: Shall have the following duties and authority:

(i) oversight for the maintenance of the books and records of the Agency;

(ii) quarterly review of funding requests, budget worksheets, and general ledger;

(iii) cooperate with the Agency's accountant in preparing necessary financial reports including tax returns, if any; and

(iv) report to the Chairperson and Board regularly regarding the Agency's fiscal status.

(d) Secretary: Shall have the following duties and authority:

(i) take and maintain the minutes of Board meetings and other proceedings of the Agency;

(ii) authenticate the records of the Agency;

(iii) prepare and maintain any other records, not required to be maintained by the Treasurer, that are necessary for the operation of the Agency; and

(iv) send all notices required or permitted under the Nebraska Interlocal Cooperation Act, the Nebraska Open Meetings Act, and these Bylaws.

3.4 Removal

(a) Permissible removal: The Board, by majority vote, may remove any officer at any time, with or without cause, at a meeting for which proper notice is given that such removal is an item to be brought to such meeting.

(b) Automatic removal: An officer shall be removed upon the determination of a court of competent jurisdiction that the officer is incompetent or legally incapacitated,

(c) Re-appointment of a removed person: A person removed under this Article 4.4 shall not be appointed to an office for a period of 5 years from the date of the removal.

3.5 Resignation. Any officer may resign at any time by delivering written notice to Board. The resignation is effective as of the date written notice is given unless the notice specifies a later date. The officer shall make every reasonable effort to give notice at least 60 days prior to the date the resignation becomes effective.

3.6 Compensation. No officer shall receive compensation for services rendered or to be rendered to the Organization as an officer.

ARTICLE 4

EXECUTION OF CORPORATE INSTRUMENTS

4.1 The Board may, in its discretion, determine the method and designate the signatory officer or officers or other person or persons, to execute any Agency instrument or document, or to sign the Agency name without limitation, except when otherwise provided by law, and such execution or signature shall be binding upon the Agency.

4.2 Unless otherwise specifically determined by the Board or otherwise required by law, formal contracts of the Agency, promissory notes, deeds of trusts, mortgages and other evidences of indebtedness of the Agency, and other corporate instruments or documents, and certificates of shares of stock owned by the Agency, shall be executed, signed, or endorsed by any two of the individuals who are then serving as officers of the Agency.

4.3 All checks and drafts drawn on banks or other depositories on funds to the credit of the Agency, or in special accounts of the Agency, shall be signed by any one of the individuals who are then serving as officers of the Agency.

ARTICLE 5

IMPACT CENTER

5.1 The Gothenburg Early Childhood Learning Coalition ("GECLC") has undergone fundraising efforts to raise necessary funds, in addition to the capital contributions of the Members, to put towards capital costs of construction of the Impact Center. Moreover, the Agency anticipates leasing the Impact Center to Gothenburg Impact Center, a Nebraska nonprofit corporation ("Operating Entity"), for the operation and maintenance of the Impact Center.

5.2 The Board shall make and enter into any contract or other instrument necessary or convenient to construct, finance, operate or maintain the Impact Center, including delegating authority to an individual or entity to act on behalf of the Agency for purposes of constructing the Impact Center, provided, however, that no such contract or instrument shall be executed unless and until all of the following contingencies have been met:

(a) The governing board of the Operating Entity shall include at least one appointed administrative staff member from each Member;

(b) The Operating Entity shall include a corporate structure such that it includes one (1) executive director position whose tasks and responsibilities include the following:

(i) Reports directly to the Board; and

(ii) Oversees budgeting, management, and general operational activities of the Operating Entity.

(c) The teachers and director of the Operating Entity shall review and propose preschool curriculum for ages 3-5 on an annual basis to the Operating Entity's governing board, at which time the Operating Entity's governing board shall review and propose said curriculum to the Board of the Agency;

(d) Prior to June 15 of each year, the Operating Entity shall provide an annual report to the Board of the Agency that includes information as to the effectiveness of preschool curriculum;

(e) No preschool curriculum may be implemented by the Operating Entity without approval by the Board of the Agency.

5.3 In the event circumstances arise such that any one of the contingencies is not met for a period of sixty (60) days, any contract or instrument made in reliance upon the contingencies having been met shall be subject to termination by the Agency.

ARTICLE 6

AMENDING BYLAWS

6.1 These Bylaws may be amended upon approval from the governing body of each of the Members.

ARTICLE 7

BOOKS OF ACCOUNT RECORDS AND REPORTS

7.1 Books of Account and Records. Proper and complete books of account and records shall be kept and maintained by the Coordinator, with the assistance of a hired accountant, in which shall be entered fully and accurately all transactions and such other matters relating to the Organization's business as are usually entered into the records and books of account maintained by persons engaged in business of a like character, The books of account and records of the Organization shall be prepared on a cash basis, unless determined otherwise by the Board. The books and records shall at all times be maintained at the accounting office of the Organization and shall be open to the reasonable inspection and examination of the public as required by federal or state law during reasonable business hours, Upon leaving office, each officer, employee, or agent of the Organization shall turn over to his or her successor or to the President of the Board of Directors, in good order, such corporate monies, books, records, minutes, lists, documents, contracts or other property of the Organization as have been in the custody of such officer, employee, or agent during his or her term of office.

7.2 Inspection of Books and Records, Every director shall have the absolute right at any reasonable time to inspect all books, records, and documents of every kind and the physical properties of the Organization and each of its subsidiary corporations. The inspection may be made in person or by an agent or attorney, and shall include the right to copy and make extracts of documents.

7.3 Federal Tax Forms. Within 135 days after the end of the calendar year, or as close thereto as the best efforts of the Organization's accountant in preparing the necessary forms and information permits, the Treasurer shall report such information, in summary form, to the Board.

7.4 Meeting Report. At least 5 days prior to the regular meeting of the Board of Directors, the Coordinator shall provide to the Treasurer a fiscal report in such form as directed by the board. The coordinator shall also provide a copy of the reconciliation of all bank accounts at such time, or at such other periodic basis as determined by the Treasurer.

ARTICLE 8

FISCAL YEAR

8.1 The fiscal year of the Agency shall begin on the first day of July and end on the last day of June each year.

Exhibit A
Legal Description of Impact Center

Tract A:

A tract of land in the Southeast Quarter (formerly known as Block 45, Hyde Park Addition to the City of Gothenburg, Nebraska) of Section 10, Township 11 North, Range 25 West of the 6th P.M., Dawson County, Nebraska, and more particularly described as follows:

Beginning at a point 33 feet North of and 30 feet East of the intersection of the centerlines of 12th Street and Avenue "I" in the City of Gothenburg, Nebraska;
Thence North and along the East line of said Avenue "I", a distance of 287.5 feet;
Thence East, and along the centerline of vacated 13th Street, a distance of 425.0 feet;
Thence South, and along the centerline of vacated Avenue "J", a distance of 280.65 feet;
Thence West, and along the North Line of 12th Street, a distance of 425.0 feet to the place of beginning.

Tract B:

A tract of land in the Southeast Quarter of Section 10, Township 11 North, Range 25 West of the 6th P.M., Dawson County, Nebraska , and more particularly described as follows:

Referring to the Southeast Corner of Section 10, Township 11 North, Range 25 West of the 6th P.M., Dawson County, Nebraska;
Thence S 89°20'24" W (assumed bearing), and along the South Line of the Southeast Quarter of said Section 10, a distance of 1299.93 feet to the Point of Beginning;
Thence N 0°23'04" E, a distance of 312.31 feet;
Thence S 89°45'35" E, a distance of 4.50 feet;
Thence S 0°05'06" E, a distance of 312.33 feet;
Thence S 89°20'24" W, and along the South Line of the Southeast Quarter of said Section 10, a distance of 7.07 feet to the place of beginning.

AFFIDAVIT OF PUBLICATION

Lexington Clipper-Herald
114 W. 5th St., Lexington, NE 68850
(308) 324-5511

State of Pennsylvania, County of Lancaster, ss:

I, Bo Xiang, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Lexington Clipper-Herald, a newspaper published in Lexington, County of Dawson and State of Nebraska, and personally knows that said newspaper is a legal twice weekly newspaper under the statute of Nebraska, having a bonafide circulation of over three hundred copies, has published in said county for more than fifty-two successive weeks prior to the first publication of the attached printed notice and is published in said office maintained in the city of Lexington, in said county, which said notice has been printed hereto and published on the dates listed below.

Publication Dates:
- Sep 10, 2024

Notice ID: Imm4bN2I7jDdxQXAWBee
Notice Name: LB644 JPH Notice

Publication Fee: $30.36

Bo Xiang

Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 09/10/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF JOINT PUBLIC HEARINGS ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on the 17 th day of September, 2024 at 6:30 p.m., at the Central Community College, Opportunity Center, 1501 Plum Creek Parkway, Lexington, Room 204 for the purpose of conducting the Dawson County joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

Cozad Community Schools, (308) 784-2745, property tax requested: $9,855,402.00
Gothenburg Public Schools, District 20, (308) 537-3651, property tax requested $10,116,833.00
Overton Public School District, (308) 987-2424, property tax requested: $3,668,177.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact Michaela Arndt, Dawson County Clerk at (308) 324-2127 option 3 at least 48 hours prior to the meeting if accommodations are required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

Other counties involving Dawson County residents, along with their meeting date, time and location and the political subdivision involved are as follows:

Buffalo County:
Elm Creek Public Schools 10-0009, (308) 865-4300
September 17, 2024 at 6:30 p.m.
Buffalo County Ext. Building, 1400 E. 34 th St., Kearney, NE

Frontier County:
Eustis-Farnam Public Schools, (308) 486-3991
September 19, 2024 at 6:00 p.m.
Frontier County Fairgrounds, 102 Front. St., Stockville, NE
September 10, 2024
COL-NE-1200088 ZNEZ