2024-2025

STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

Grand Island

TO THE COUNTY BOARD AND COUNTY CLERK OF

Hall County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	13,015,619.52	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
$	13,015,619.52	**Total Personal and Real Property Tax Required**

$	4,676,342,592	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024

(As of the Beginning of the Budget Year)

Principal	$ -
Interest	$ -
Total Bonded Indebtedness	$ -

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 120,315,694.00	$ 133,787,468.00	$ 113,637,772.00
2	Investments	$ 56,739,392.00	$ 58,140,459.00	$ 58,140,459.00
3	County Treasurer's Balance	$ 1,329,497.00	$ 1,525,802.00	$ 1,525,802.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 178,384,583.00**	**$ 193,453,729.00**	**$ 173,304,033.00**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	$ 12,728,612.00	$ 12,863,211.00	$ 12,886,752.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	$ 1,272,931.00	$ 1,207,162.00	$ 1,219,156.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 6,866,328.00	$ 7,198,861.00	$ 7,528,043.00
11	State Receipts: Motor Vehicle Fee	$ 467,249.00	$ 400,000.00	$ 400,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 1,926,856.00	$ 2,204,022.00	$ 1,644,446.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 2,878,191.00	$ 2,500,000.00	$ 2,700,000.00
18	Local Receipts: Local Option Sales Tax	$ 27,604,960.00	$ 28,178,681.00	$ 37,137,546.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	$ 181,634,520.00	$ 191,452,182.00	$ 209,848,675.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 13,096,486.00	$ 15,453,937.00	$ 26,050,501.00
23	Proprietary Function Funds (Only if Page 6 is Used)			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 426,860,716.00**	**$ 454,911,785.00**	**$ 472,719,152.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 233,406,987.00**	**$ 281,607,752.00**	**$ 321,909,972.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 193,453,729.00**	**$ 173,304,033.00**	**$ 150,809,180.00**
27	Cash Reserve Percentage			54%

PROPERTY TAX RECAP

Tax from Line 6	$ 12,886,752.00
County Treasurer Commission at 1%	$ 128,867.52
Total Property Tax Requirement	$ 13,015,619.52

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	12,207,539.52
Bond Fund	$	-
CRA Fund	$	798,990.00
Parking Fund	$	9,090.00
Total Tax Request	** $	13,015,619.52

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Electric	$	32,193,660.00
Total Special Reserve Funds	$	32,193,660.00
Total Cash Reserve	$	150,809,180.00
Remaining Cash Reserve	$	118,615,520.00
Remaining Cash Reserve %		42%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 10,776,079.00						$ 10,776,079.00
3	Public Safety - Police	$ 17,522,572.00						$ 17,522,572.00
3a	Public Safety - Fire	$ 10,934,567.00						$ 10,934,567.00
4	Public Safety - Other	$ 3,685,243.00						$ 3,685,243.00
5	Public Works - Streets	$ 7,543,471.00						$ 7,543,471.00
6	Public Works - Other	$ 1,664,015.00						$ 1,664,015.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 8,194,174.00						$ 8,194,174.00
9	Community Development	$ 147,464.00						$ 147,464.00
10	Miscellaneous	$ 44,903,538.00	$ 19,897,782.00	$ 15,088,273.00	$ 375,511.00		$ 26,035,501.00	$ 106,300,605.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 105,985,421.00						$ 105,985,421.00
16	Solid Waste	$ 13,265,880.00						$ 13,265,880.00
17	Transportation	$ 3,123,471.00					$ 15,000.00	$ 3,138,471.00
18	Wastewater	$ 16,491,817.00	$ 3,163,065.00					$ 19,654,882.00
19	Water	$ 13,097,128.00						$ 13,097,128.00
20	Other	$ -						$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 257,334,840.00	$ 23,060,847.00	$ 15,088,273.00	$ 375,511.00	$ -	$ 26,050,501.00	$ 321,909,972.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 11,018,040.00						$ 11,018,040.00
3	Public Safety - Police	$ 17,148,836.00						$ 17,148,836.00
3a	Public Safety - Fire	$ 10,578,918.00						$ 10,578,918.00
4	Public Safety - Other	$ 3,318,168.00						$ 3,318,168.00
5	Public Works - Streets	$ 9,917,858.00						$ 9,917,858.00
6	Public Works - Other	$ 1,533,165.00						$ 1,533,165.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 7,953,127.00						$ 7,953,127.00
9	Community Development	$ 134,492.00						$ 134,492.00
10	Miscellaneous	$ 51,338,597.00	$ 9,995,703.00	$ 4,658,022.00	$ 375,511.00		$ 15,453,937.00	$ 81,821,770.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 105,222,572.00						$ 105,222,572.00
16	Solid Waste	$ 3,753,372.00						$ 3,753,372.00
17	Transportation	$ 2,040,669.00						$ 2,040,669.00
18	Wastewater	$ 12,384,197.00	$ 5,410,722.00					$ 17,794,919.00
19	Water	$ 9,371,846.00						$ 9,371,846.00
20	Other	$ -						$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 245,713,857.00	$ 15,406,425.00	$ 4,658,022.00	$ 375,511.00	$ -	$ 15,453,937.00	$ 281,607,752.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 10,551,255.00						$ 10,551,255.00
3	Public Safety - Police	$ 13,170,030.00						$ 13,170,030.00
3a	Public Safety - Fire	$ 8,892,269.00						$ 8,892,269.00
4	Public Safety - Other	$ 2,954,361.00						$ 2,954,361.00
5	Public Works - Streets	$ 18,180,615.00						$ 18,180,615.00
6	Public Works - Other	$ 967,845.00						$ 967,845.00
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 7,333,024.00						$ 7,333,024.00
9	Community Development	$ 117,087.00						$ 117,087.00
10	Miscellaneous	$ 22,614,348.00		$ 2,898,872.00	$ 383,982.00		$ 13,096,486.00	$ 38,993,688.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 93,625,559.00						$ 93,625,559.00
16	Solid Waste	$ 3,585,943.00						$ 3,585,943.00
17	Transportation	$ 1,455,975.00						$ 1,455,975.00
18	Wastewater	$ 26,239,640.00						$ 26,239,640.00
19	Water	$ 7,339,696.00						$ 7,339,696.00
20	Other	$ -						$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 217,027,647.00	$ -	$ 2,898,872.00	$ 383,982.00	$ -	$ 13,096,486.00	$ 233,406,987.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Grand Island**
ADDRESS	**100 East 1st Street**
CITY & ZIP CODE	**Grand Island, 68801**
TELEPHONE	**308-385-5444**
WEBSITE	**www.grand-island.com**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Roger Steele	Laura McAloon	Patrick Brown
TITLE /FIRM NAME	Mayor	City Administrator	Assistant City Administrator/CFO
TELEPHONE	308-385-5444	308-385-5444	308-385-5444
EMAIL ADDRESS	MayorSteele@grand-island.com	lauram@grand-island.com	patrickb@grand-island.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Grand Island in Hall County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	13,015,619.52
Motor Vehicle Pro-Rate		(2)	$	1,219,156.00
In-Lieu of Tax Payments		(3)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 19,884,608.00	(4)		
LESS: Amount Spent During 2023-2024	$ 15,406,425.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 4,478,183.00	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	2,700,000.00
Local Option Sales Tax		(9)	$	37,137,546.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	7,528,043.00
		(12)		
Motor Vehicle Fee		(13)	$	400,000.00
Municipal Equalization Fund		(14)	$	1,644,446.00
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**63,644,810.52**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 23,060,847.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 4,478,183.00	(18)		
Allowable Capital Improvements		(19)	$	18,582,664.00
Bonded Indebtedness		(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	1,358,811.00
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)	$	8,000,000.00
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**27,941,475.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**35,703,335.52**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

Grand Island

IN

Hall County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	43,580,485.37 Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	Option 2 - (A)
Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)	% Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	- Option 2 - (C)
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	- Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - % (3)

77,749,906.00 (2024 Value Attributable to Growth per Assessor) / 4,428,935,549.00 (2023 Valuation) = 1.76 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 % (4)

8 (# of Board Members voting "Yes" for Increase) / 9 (Total # of Members in Governing Body at Meeting) = 88.89 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	1,525,316.99 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	45,105,802.36 (8)
Less: Restricted Funds from Lid Supporting Schedule	35,703,335.52 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	9,402,466.84 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Grand Island in Hall County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Heartland Events Center	$	497,932.00
North Moores Creek	$	2,100,000.00
Bond Payment	$	1,759,350.00
Wood River Diversion Bridge	$	500,000.00
3rd St Drainage Improvements	$	400,000.00
Platte Valley Industrial Park Drainage	$	350,000.00
Annual Curb Ramp	$	175,000.00
Tri St Drainage	$	50,000.00
Sidewalk Program	$	25,000.00
Locust Street, Koenig St to Fonner Park Rd	$	6,500,000.00
Independence Ave, Capital Ave to Manchester	$	3,000,000.00
Claude Rd, State to 13th	$	1,281,500.00
Calude Rd, 13th St Roundabout	$	1,160,000.00
Stuhr Rd, Dual Lefts	$	949,000.00
Broadwell/UP Railroad Grade Separation	$	420,000.00
Stolley Park Rd, State Fair Entrance to Stuhr	$	300,000.00
Locust Street, Hwy 34 to Wood River Diversion	$	250,000.00
State Street Median Improvements	$	180,000.00
Sanitary Sewer Rehab	$	1,163,065.00
Sanitary Sewer District	$	1,000,000.00
Locust Street Sanitary Sewer Repairs	$	500,000.00
WWTP Flow Improvements	$	500,000.00
Total - Must agree to Line 17 on Lid Support Page 8	$	23,060,847.00

Municipality Levy Limit Form

Grand Island in Hall County

Municipality Levy				
Personal and Real Property Tax Request	(1)		13,015,619.52	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		13,015,619.52	
Valuation	(9)		4,676,342,592	
Municipality Levy Subject to Levy Authority	(10)		0.278329	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)	86,817,767.00		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.010470	0.000194	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.278523	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	1,358,811.00	0.029057	
Total Municipality Levy Authority	(20)		0.479057	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

Grand Island in Hall County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 12,992,348.11

*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
77,749,906.00	/	4,163,863,006.00	=	1.87 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.87 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 502,803.87

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 13,495,151.98**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 13,015,619.52

(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Grand Island in Hall County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 12,992,348.11
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

77,749,906.00 (2024 Real Growth Value per Assessor) / 4,428,935,549.00 (Prior Year Total Real Property Valuation per Assessor) = 1.76 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.76 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 488,512.29

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 13,480,860.40**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 13,015,619.52
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: BUSINESS NAME
STREET ADDRESS
POST OFFICE BOX
CITY, STATE ZIP

TAXABLE VALUE LOCATED IN THE COUNTY OF: HALL

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
COMM REDVLP AUTHORITY	Misc-District	77,749,906	4,676,212,637

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I KRISTI WOLD, HALL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kristi Wold
(signature of county assessor)

9/14/24
(date)

CC: County Clerk, HALL County
CC: County Clerk where district is headquarter, if different county,_____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CITY OF GRAND ISLAND
PATRICK BROWN
PO BOX 1968
GRAND ISLAND NE 68802

TAXABLE VALUE LOCATED IN THE COUNTY OF: HALL

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
GRAND ISLAND CITY	City/Village	77,749,906	4,676,342,592	77,749,906	4,163,863,006	1.87

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KRISTI WOLD , HALL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kristi Wold
(signature of county assessor)

9/14/24
(date)

CC: County Clerk, HALL County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less, (b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO: CITY OF GRAND ISLAND
PATRICK BROWN
PO BOX 1968
GRAND ISLAND NE 68802

TAXABLE VALUE LOCATED IN THE COUNTY OF: HALL

Name of Political Subdivision	Subdivision Type (e.g. fire, NRD, ESU)	Value Attributable to Growth	Total Taxable Value
DOWNTOWN IMP - PARKING	Misc-District	8,863,402	86,817,767

**Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

I KRISTI WOLD, HALL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kristi Wold
(signature of county assessor)

8/14/24
(date)

CC: County Clerk HALL County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CITY OF GRAND ISLAND

City Council Meeting Minutes

Council Chambers
City Hall
100 East First Street
September 10, 2024
7:00 PM

1. CALL TO ORDER

Mayor Roger Steele called the meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE
3. ROLL CALL

The following City Officials were present, City Clerk Jill Granere, City Administrator Laura McAloon, Assistant City Administrator/CFO Patrick Brown, Finance Director Matthew Gleason, City Attorney Kari Fisk and Public Works Director Keith Kurz.

The following City Council Members were present: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Councilmember Maggie Mendoza was absent.

4. SUBMITTAL OF REQUESTS FOR FUTURE AGENDA ITEMS
5. RESERVE TIME TO SPEAK ON AGENDA ITEMS
6. **PRESNETATIONS AND PROCLAMATIONS**
   6.a) Presentation from ALLO Communications

Dave Miller, Lauren Bliss and Abelardo Zubia presented the city with a certificate thanking the city for working with them during their installation phase.

7. **BOARD OF EQUALIZATION**

ADJOURN TO BOARD OF EQUALIZATION: Motion by Bethany Guzinski, second by Doug Lanfear to adjourn to Board of Equalization. Motion adopted.

7.a) #2024-BE-2 - Consideration of Determining Benefits for Railside Business Improvement District

Cover Page
Reduction Requests
Resolution

Finance Director Matthew Gleason reported that the City Council, in its capacity as the Board of Equalization, was required to determine the benefits of the District and take action on the assessments as provided for in the associated Ordinance. 11 property owners filed proper

documentation with the Finance Department for the 30% eligible reduction. The approved reductions equal $839.55, reducing the request to $150,638.63.

Motion by Bethany Guzinski, second by Chuck Haase to approve #2024-BE-2 - Consideration of Determining Benefits for Railside Business Improvement District. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

7.b) #2024-BE-3 - Consideration of Determining Benefits for 4th St Business Improvement District

Cover Page
Reduction List
Resolution

Finance Director Matthew Gleason reported that the City Council, in its capacity was the Board of Equalization, was required to determine the benefits of the District and take action on the assessments as provided for in the associated Ordinance. The assessment for owner-occupied properties is originally based on 100% of the assessed value. 3 property owners filed proper documentation with the Finance Department for the 30% eligible reduction. The approved reductions equal $211.81, reducing the request to $39,788.19.

Motion by Mike Paulick, second by Bethany Guzinski to approve #2024-BE-3 - Consideration of Determining Benefits for 4th St Business Improvement District. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

RETURN TO REGULAR SESSION: Motion by Doug Lanfear, second by Mike Paulick to return to Regular Session. Motion adopted.

8. CONSENT AGENDA

Motion by Mark Stelk, second by Jack Sheard to approve CONSENT AGENDA excluding 8h. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

8.a) Approving Minutes of the August 27, 2024, City Council Regular Meeting

Cover Page
Minutes

8.b) Approving Minutes of the September 3, 2024, City Council Study Special Meetings.

Cover Page
Minutes - Budget
Minutes - Special

8.c) Approving Payment of Claims for the Period of August 28, 2024, through September 10, 2024, for a total amount of $4,179,827.83.

Cover Page
Claims

8.d) Notice of Settlement of the Tort Claim of Javier Rendon.

Cover Page

8.e) #2024-201 - Approving Dell Computer Equipment Replacement.

Cover Page
Dell Replacement PC Quotes
Resolution

Total purchase amount is $55,098.67 with State of Nebraska Contract 15916 OC.

8.f) #2024-202 - Approve Bid Award for Datto SIRIS5 Enterprise Backup and Disaster Recovery Solution.

Cover Page
SHI Quote
Resolution

Total amount of $362,739.10 with State of Nebraska Contract #2018011-02.

8.g) #2024-203 - Approving Bid Award - Boiler Inspection and Repair - Fall 2024.

Cover Page
Resolution

With Locke AMI, LLC in an amount not to exceed $114,598.00.

8.h) #2024-204 - Approving APPA Mutual Aid Agreement.

Cover Page
Agreement
Resolution

Utilities Director Ryan Schmitz reported how the Grand Island Utilities help other towns and states in emergency situations.

Motion by Jack Sheard, second by Mitchell Nickerson to approve 8.h). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

8.i) #2024-205 - Approving Change Order #1 for Water Main Project 2023-W-2 - Howard Ave from College to Capital.

Cover Page
Change Order
Site Map
Resolution

With Diamond Engineering Company of Grand Island, Nebraska for an increased amount of $1,838.18 for a total revised amount of $499,225.12.

8.j) #2024-206 - Approving Certificate of Final Completion for Glover Downtown Parking Lot Improvements; Project No. 2022-PL-1.

Cover Page
Certificate of Completion
Resolution

With The Diamond Engineering Company in a total amount of $224,537.11.

8.k) #2024-207 - Approving Temporary Construction Easement for Claude Road; Faidley Avenue to State Street; Project No. 2022-P-4 (McCloud Super 8 Motel, Inc.).

Cover Page
Aerial Exhibit
Temporary Easement Exhibit
Resolution

8.l) #2024-208 - Approving Amendment No. 1 to Engineering Consulting Services for Independence Avenue; Capital Avenue to Manchester Road; Project No. 2023-P-10.

Cover Page
Amendment No. 1
Resolution

With JEO Consulting Group, Inc. with an amended amount of $239,260.00 for a revised amount of $432,255.00.

8.m) #2024-209 - Approving Certificate of Final Completion for Chip Seal Project No. 2024-CS-1.

Cover Page
Certificate of Completion
Resolution

With Sta-Bilt Construction Company of Harlan, Iowa for a total amount of $215,662.10.

8.n) #2024-210 - Approving Final Certificate of Completion for Lift Station No. 17; Project No. 2021-S-9.

Cover Page
Certificate of Completion
Resolution

With The Diamond Engineering Company of Grand Island, Nebraska for a total amount of $1,939,347.33.

8.o) #2024-211 - Approving Certificate of Final Completion for Custer Avenue- Old Potash Highway to Capital Avenue Improvements; Project No. 2019-P-13, 2021-P-8, 2022-P-5, and 2022-P-6.

Cover Page
Certificate of Completion
Resolution

With The Diamond Engineering Company of Grand Island, Nebraska for a total amount of $5,198,404.75.

9. PUBLIC HEARINGS

9.a) Public Hearing on Acquisition of Utility Easement - 3135 W. Schimmer Dr (Precision AG Industries, LLC)

#2024-212 - Approving Acquisition of Utility Easement - 3135 W. Schimmer Dr (Precision AG Industries, LLC).

Cover Page
Map
Resolution

Utilities Director Ryan Schmitz reported Precision AG Industries, LLC had requested a new electrical service to feed the new building site located at 3135 Schimmer Drive. The proposed easement tract would allow the Department to install, access, operate, and maintain electrical infrastructure at this location. No public testimony was heard.

Motion by Bethany Guzinski, second by Chuck Haase to approve #2024-212 - Approving Acquisition of Utility Easement - 3135 W. Schimmer Dr (Precision AG Industries, LLC). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

9.b) Public Hearing on Acquisition of Utility Easement - 3550 Prairieview St (Chief Industries, Inc)

#2024-213 - Approving Acquisition of Utility Easement - 3550 Prairieview St (Chief Industries, Inc).

Cover Page
Map
Resolution

Utilities Director Ryan Schmitz reported Chief Industries, Inc., had requested a new electrical service to feed the new building site located at 3550 Prairieview Steet. The proposed easement tract would allow the Department to install, access, operate, and maintain electrical infrastructure

at this location. No public testimony was heard.

Motion by Chuck Haase, second by Jack Sheard to approve #2024-213 - Approving Acquisition of Utility Easement - 3550 Prairieview St (Chief Industries, Inc).Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

9.c) Public Hearing on Acquisition of Utility Easement - 608 Ravenwood Dr (Scott and Terri Bilslend)

#2024-214 - Approving Acquisition of Utility Easement - 608 Ravenwood Dr (Scott and Terri Bilslend).

Cover Page
Map
Resolution

Utilities Director Ryan Schmitz reported to help insure the reliability of electric service in the area, the City of Grand Island Utilities Department was in the process of installing loop connections to radial fed electrical feeder lines. The proposed easement tract would allow the Department to install, access, operate, and maintain electrical infrastructure at this location. No public testimony was heard.

Motion by Mike Paulick, second by Michelle Fitzke to approve #2024-214 - Approving Acquisition of Utility Easement - 608 Ravenwood Dr (Scott and Terri Bilslend). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

9.d) Public Hearing on Acquisition of Utility Easement - 777 E. Fonner Park Rd (Hall County Livestock Improvement Association)

#2024-215 - Approving Acquisition of Utility Easement - 777 E. Fonner Park Rd (Hall County Livestock Improvement Association).

Cover Page
Map
Resolution

Utilities Director Ryan Schmitz reported due to the construction of the new Grand Island Casino Resort, the Utilities Department had installed new primary electric infrastructure to accommodate the new service. The proposed easement tract would allow the Department to install, access, operate, and maintain electrical infrastructure at this location.

Motion by Doug Lanfear, second by Mark Stelk to approve #2024-215 - Approving Acquisition of Utility Easement - 777 E. Fonner Park Rd (Hall County Livestock Improvement Association). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

9.e) Public Hearing on Acquisition of Public Right-of-Way for Claude Road; Faidley Avenue to State Street; Project No. 2022-P-4 (McCloud Super 8 Motel, Inc.)

#2024-216 - Consideration of Approving Acquisition of Public Right-of-Way for Claude Road; Faidley Avenue to State Street; Project No. 2022-P-4 (McCloud Super 8 Motel, Inc.).

Cover Page
Aerial Exhibit
ROW Exhibit
Resolution

Public Works Director Keith Kurz reported that a public right-of-way was needed to accommodate the new Claude Road section north of Faidley Avenue near Concord Avenue. The property owner had signed the necessary documents to grant the property.

Motion by Jack Sheard, second by Mike Paulick to approve #2024-216 - Consideration of Approving Acquisition of Public Right-of-Way for Claude Road; Faidley Avenue to State Street; Project No. 2022-P-4 (McCloud Super 8 Motel, Inc.). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

10. RESOLUTIONS

10.a) #2024-217 - Approving FY 2024-2025 Annual Budget for South Locust Business Improvement District and Setting Date for Board of Equalization

Cover Page
2024-2025 Proposed Budget
Resolution

Finance Director Matthew Gleason reported owners were billed for the assessment after approval by City Council sitting as the Board of Equalization on October 8, 2024. The budgeted assessments of $104,617 would be charged to property owners in the district based on their front footage. The BID pays the City a fee of $1,800 for accounting services.

Motion by Jack Sheard, second by Doug Lanfear to approve #2024-217 - Approving FY 2024-2025 Annual Budget for South Locust Business Improvement District and Setting Date for Board of Equalization. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

10.b) #2024-218 - Approving FY2024-2025 General Property and Community Redevelopment Authority (CRA) Tax Request

Cover Page
Resolution

Assistant City Administrator/CFO Patrick Brown reported that 2024 Valuations for the City of Grand Island increased over the 2023 valuation by $247,407,043 or 5.6%. If the City applied the FY2023-2024 mill levy of 0.275631 to the new valuation of $4,676,342,592, the City's Property Tax revenue would be $12,889,471, a tax increase of $681,931 over the prior year. The City and Community Redevelopment Authority tax ask for FY2025 was $13,006,530. If the City applied the FY2023-2024 Property Tax Ask of $12,207,540 to the new valuation there would be no tax increase, and the mill levy would decrease to 0.261049. CRA property tax ask was $798,990 which was a tax increase of $23,271. The CRA mill levy would decrease from 0.017515 to 0.017086.

Motion by Michelle Fitzke, second by Jason Conley to approve #2024-218 - Approving FY2024-2025 General Property and Community Redevelopment Authority (CRA) Tax Request. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

10.c) #2024-219 - Approving FY2024-2025 Parking District #2 (Ramp) Tax Request
Cover Page
Resolution

Assistant City Administrator/CFO Patrick Brown reported that 2024 Valuations for the Downtown Improvement District #2 (Ramp) increased over the 2023 valuation by $11,544,771 or 15.3%. The Downtown Improvement District #2 (Ramp) was not requesting an increase in Property Tax thereby decreasing the mill levy from 0.012076 to 0.010470. The Downtown Improvement District #2 (Ramp) Property Tax revenue request was $9,090.

Motion by Chuck Haase, second by Bethany Guzinski to approve #2024-219 - Approving FY2024-2025 Parking District #2 (Ramp) Tax Request. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

10.d) #2024-220 - Approving 1% Increase to the Restricted Revenues Lid Limit
Cover Page
Resolution

Assistant City Administrator/CFO Patrick Brown reported that each year in the budget document sent to the State of Nebraska on or before September 30th, political subdivisions were allowed by State Statute to raise the total restricted revenue funds authority amount from the prior year by 2.5%. This total may also be increased by an additional 1% with a 75% affirming vote, based on members present at the meeting, of the Political Subdivisions governing board (City Council). The restricted revenue authority base amount of the prior year was used in the calculation of the maximum amount of restricted revenues the City could budget to receive in each proposed budget year. The restricted revenues in the proposed budget year less allowable exceptions cannot be higher than the prior year's restricted revenue base. Therefore, The Finance Department recommended approval of the prior year's restricted revenue base with the additional 1%

allowance in order to be able to budget all restricted revenues available for the proposed budget year. With limited funding sources for the general fund, and the increasing needs of our growing community, City Council would be the deciding authority as to the level of property tax funding needed, not the limit of the prior year restricted revenues total. The additional 1% increase for the FY2024-2025 State of Nebraska budget report would increase the prior year restricted revenues base by $435,804.86. This increase in restricted funds authority was not an increase in budgeted revenues or authorized expenditures. Approving the additional 1% each year only provided the political subdivision the ability to increase the prior year's restricted revenues total in order to budget all restricted revenue funding sources each budget year.

Motion by Doug Lanfear, second by Mitchell Nickerson to approve #2024-220 - Approving 1% Increase to the Restricted Revenues Lid Limit. Roll Call: Ayes: Bethany Guzinski, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Noes: Chuck Haase. Maggie Mendoza was absent. Motion adopted.

10.e) #2024-221 - Approving Authorization for Emergency Procurement of Generator Repair - PGS

Cover Page
Memo
Resolution

Utilities Director Ryan Schmitz reported that on August 12th, the generator started using more hydrogen than normal. After determining a leakage rate of 1400 ft3/day, which was greater than the manufacturer recommended max leakage rate of 390 ft3/day, steps were taken to identify the location. There was a potential for the leaking hydrogen to cause an explosive condition, and hydrogen concentration monitoring was initiated until repairs could be made. The leak was found to be at the T3 high voltage bushing. Platte Generating personnel were monitoring hydrogen levels and have taken the unit offline. Plant Staff solicited all known potential suppliers to source the bushings needed to repair the generator at Platte Generating Station including Hitachi (ABB) OEM, General Electric, Ethos Energy, MD&A, Power Asset Recovery Corporation, and AGT Services. The following bids were received by generator repair contractors. Bidder Hew HV Bushings Installation and Hardware Total AGT Services Amsterdam. The only bidder that could supply bushings was AGT Services. Other solicited bidders could not respond with a crew in a timely manner. AGT Services provided a responsive bid to complete the scope of work in a timely manner in the amount not to exceed $646,425.00.

Motion by Bethany Guzinski, second by Jack Sheard to approve #2024-221 - Approving Authorization for Emergency Procurement of Generator Repair - PGS. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

11. ORDINANCES

11.a) #9977 (Amended) - Consideration of Approving Water Chapter 35 Revisions

Cover Page

Ordinance

Utilities Director Ryan Schmitz reported that the Cost of service-based rates for the Water Department were approved with Ordinance 9977 on June 11, 2024. The Ordinance amendment request was not changing any of the rates that were approved on June 11, 2024. This request was to add clarification and elaborate on the language governing the tariffs that Utility staff feels was necessary for customer clarity. Revisions were primarily intended to accomplish the following: Correctly revised "Monthly Fee" to be call "Service Fee". Provide better clarity on which tariffs were subject to the Water City Dividend, and Unfunded Federal Mandate Charges.

Motion by Doug Lanfear, second by Mark Stelk to suspend the rules - #9977 (Amended) - Consideration of Approving Water Chapter 35 Revisions. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

Motion by Jack Sheard, second by Bethany Guzinski to approve #9977 (Amended) - Consideration of Approving Water Chapter 35 Revisions. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

11.b) #9978 (Amended) - Consideration of Approving Electric Chapter 15 Revisions

Cover Page

Ordinance

Utilities Director Ryan Schmitz reported that the Cost of service-based rates for the Electric Department were approved with Ordinance 9978 on June 11, 2024. The Ordinance amendment request was not changing any of the rates that were approved on June 11, 2024. The request was to add clarification and elaborate on the language governing the tariffs that Utility staff feels was necessary for customer clarity. The revisions were primarily intended to accomplish the following: Provide better clarity on which tariffs were subject to the City Dividend, Power Factor, and Power Cost Adjustment (PCA) Charges. Correct errant referenced to the time periods involved with migrating the PCA from six (6) months to a twelve (12) month average.

Motion by Michelle Fitzke, second by Doug Lanfear to suspend the rules - #9978 (Amended) - Consideration of Approving Electric Chapter 15 Revisions. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

Motion by Mark Stelk, second by Michelle Fitzke to approve #9978 (Amended) - Consideration of Approving Electric Chapter 15 Revisions. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

11.c) #9983 - Consideration of Approving Salary Ordinance

Cover Page

Ordinance

Human Resource Director Aaron Schmidt reported that a salary ordinance was presented each year as a part of the budget process. Wages for City employees were presented to the Council for approval in the form of a salary ordinance. Wages were determined through negotiated collective labor agreements and salary surveys. Wage changes presented in this ordinance were for bargaining units according to their respective labor agreements and negotiated wages. The ordinance also included changes to the non-union classifications. The following information shows the average increases for each respective group. Schmidt reported some classifications were higher and lower than the average. AFSCME, Nebraska Public Employees, Local 251 labor agreement would increase on average 3%. FOP, Grand Island Lodge No. 24 labor agreement would increase on average 4%. IAFF, Local No. 647 labor agreement would increase on average 5.61% IBEW WWTP Labor Agreement would increase on average 4%. Non-Union would increase on average by 3%. The wages represented in this proposed ordinance were included in the proposed 2024/2025 fiscal year budget. The ordinance created the classification of Mechanical Inspector as proposed in the FY 2024-2025 budget.

Motion by Bethany Guzinski, second by Doug Lanfear to suspend the rules - #9983 - Consideration of Approving Salary Ordinance. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

Motion by Jack Sheard, second by Michelle Fitzke to approve #9983 - Consideration of Approving Salary Ordinance. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

11.d) #9984 - Consideration of Vacation of A Portion of Easement in Springdale Second and Third Subdivisions (4005, 4011, 4015, 4021, 4027, 4033, 4039, 4045, 4051, and 4057 Westgate Road)

Cover Page
Ordinance
Exhibit

Public Works Director Keith Kurz reported that the request at this time was to vacate a portion of an existing easement within Springdale Second and Third Subdivisions due to there being no need for it, as there are no utilities located within such area. The affected property owners had signed a request for such easement vacation.

Motion by Bethany Guzinski, second by Mike Paulick to suspend the rules - #9984 - Consideration of Vacation of A Portion of Easement in Springdale Second and Third Subdivisions (4005, 4011, 4015, 4021, 4027, 4033, 4039, 4045, 4051, and 4057 Westgate Road). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

Motion by Jack Sheard, second by Michelle Fitzke to approve #9984 - Consideration of Vacation of A Portion of Easement in Springdale Second and Third Subdivisions (4005, 4011, 4015, 4021, 4027, 4033, 4039, 4045, 4051, and 4057 Westgate Road). Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

11.e) #9985 - Consideration on FY2024-2025 Annual Single City Budget and Annual Appropriations Bill

Cover Page
FY2024-25 Public Hearing on Annual Single City Budget
Ordinance

Assistant City Administrator/CFO Patrick Brown reported that the following was a comparison of the fiscal year 2025 proposed budget to the FY2024 adopted budget:

- The FY2025 actual/estimated disbursements and transfers is 14.3% or $40,302,220 higher than the FY2024 adopted budget. The difference is mainly due to delayed capital purchases from FY2024 (supply chain issues), Good Life District disbursements, and a Grants placeholder (in order to have appropriation authority).
- All Funds Revenue projections for FY2025 increased 8.1% or $21,323,369 over FY2024 budget.
- 2024 Valuations for the City of Grand Island increased over the 2023 valuation by $204,407,043 or 5.6%. If the City applies the FY2023-2024 mill levy of 0.2756 to the new valuation of $4,676,342,592, the City's Property Tax revenue would be $12,889,471, a tax increase of $681,931 over the prior year. The City and Community Redevelopment Authority tax ask for FY2025 is $13,006,530.
- The City is requesting the same property tax ask that was in FY2023-2024. Property Tax Ask of $12,207,540 to the new valuation decreases the mill levy to 0.261049. CRA property tax ask is $798,990 which is a tax increase of $23,271. The CRA mill levy would decrease from 0.017515 to 0.017086.
- Total Sales Tax revenue is forecasted at $29,137,545 for FY2025. It is a 1.5% or $430,604 increase over FY2024 budget. The increase is line with the recent trend in sales tax for Grand Island but slightly lower than forecasted inflationary data.
- All other revenue sources in the General Fund account for $35,395,265. An increase over FY2024 budget of $692,260 or 2.0%. The increase is line with the recent trend for Grand Island but slightly lower than forecasted inflationary data. • An increase in Transfers FY2025 by $9,481,705 over FY2024 due to moving General Fund reserves to Capital Projects (Fire Station #3 $5,373,721, Fire Ladder Truck $2.34M and $1.9m for Police Vehicle Storage & Training Facility).

Reviewed were the additional FTE's and reclassifications along with Capital Improvement Projects.

Reviewed were the Capital Improvement Projects and Equipment Purchases for FY2025:

- Building: $42,500.00

- Community Development: $350,000.00
- Electric Utility: $21,126,802.00
- Emergency Management: $3,151,000.00
- Fire: $9,507,400.00
- Food & Beverage Occupation Tax: $1,825,000.00
- Heartland Public Shooting Park: $345,983.55
- Jackrabbit Run Golf Course: $394,555.00
- KENO: $795,000.00
- Library: $140,000.00
- Parks & Recreation: $1,150,000.00
- Parks Capital Equipment: $555,992.68
- Police: $3,035,978.84
- Public Works: $21,128,958.00
- Recreation: $900,000.00
- Solid Waste: $9,085,000.00
- Streets: $1,062,401.00
- Wastewater: $5,892,157.00
- Water Park: $2,000,000.00
- Water Utility: $2,125,000.00

Total: $84,613,728.17

Motion by Doug Lanfear, second by Mark Stelk to suspend the rules - #9985 - Consideration on FY2024-2025 Annual Single City Budget and Annual Appropriations Bill. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

Motion by Bethany Guzinski, second by Michelle Fitzke to approve #9985 - Consideration on FY2024-2025 Annual Single City Budget and Annual Appropriations Bill. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

11.f) #9986 - Consideration of Approving Assessments for Railside Business Improvement District

Cover Page
Reduction Requests
Ordinance

Finance Director Matthew Gleason reported on June 26, 2024, the Railside BID Board met and approved the 2024-2025 budget that provided a total special assessment of $151,478.18. Which was a six percent increase from the 2024 special assessment. City Council met on July 23, 2024, to approve the budget and set the Board of Equalization date. 11 property owners filed proper

documentation with the Finance Department for the 30% eligible reduction. The approved reductions equal $839.55, reducing the request to $150,638.63.

Motion by Doug Lanfear, second by Mike Paulick to suspend the rules - #9986 - Consideration of Approving Assessments for Railside Business Improvement District. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mitchell Nickerson, Doug Lanfear and Jason Conley. Abstain: Mark Stelk. Maggie Mendoza was absent. Motion adopted.

Motion by Bethany Guzinski, second by Doug Lanfear to approve #9986 - Consideration of Approving Assessments for Railside Business Improvement District. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Doug Lanfear and Jason Conley. Abstain: Mitchell Nickerson and Mark Stelk. Maggie Mendoza was absent. Motion adopted.

11.g) #9987 - Consideration of Approving Assessments for 4th St Business Improvement District

Cover Page
Reduction List
Ordinance

Finance Director Matthew Gleason reported on September 12, 2023, the City Council adopted Ordinance No. 9941 that created the 4th Street Business Improvement District. The 4th St BID Board met and approved the 2024-2025 budget that provided a total special assessment of $40,000. Which would be a zero percent increase from the 2024 special assessment. City Council met on July 23, 2024, to approve the budget and set the Board of Equalization date. The assessment for owner-occupied properties was originally based on 100% of the assessed value. Council may lower the amount of assessment for owner-occupied properties. 3 property owners filed proper documentation with the Finance Department for the 30% eligible reduction. The approved reductions equal $211.81, reducing the request to $39,788.19.

Motion by Jack Sheard, second by Doug Lanfear to suspend the rules - #9987 - Consideration of Approving Assessments for 4th St Business Improvement District. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

Motion by Mike Paulick, second by Michelle Fitzke to approve #9987 - Consideration of Approving Assessments for 4th St Business Improvement District. Roll Call: Ayes: Bethany Guzinski, Chuck Haase, Jack Sheard, Mike Paulick, Michelle Fitzke, Mark Stelk, Mitchell Nickerson, Doug Lanfear and Jason Conley. Maggie Mendoza was absent. Motion adopted.

12. ADJOURMENT

The meeting was adjourned at 8:53.

City Clerk
Jill Granere

Independent

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Grand Island Independent
422 West 1s St, Grand Island, NE 68801
(308) 382-1000

State of Texas, County of Bexar, ss:

I, Alison Farmwald, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Grand Island Independent, a newspaper printed and published in Grand Island, in Hall County, Nebraska, and of general circulation in Hall County, Nebraska, that said newspaper has a bonafied circulation of more than 500 copies of each issue, has been published at Grand Island, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Publication Dates:
- Aug 30, 2024

Notice ID: mpph3gedthzUa3YpHivT
Notice Name: FY25 Budget

Publication Fee: $52.80

Alison Farmwald

Agent

VERIFICATION

State of Texas
County of Bexar

NOTARY PUBLIC STATE OF TEXAS

Robert Hollie III

ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Signed or attested before me on this: 09/03/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

Notice of Budget Hearing and Budget Summary
Grand Island

IN

Hall County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3 day of September 2024, at 6:00 o'clock P.M., at City Hall-100 E 1st St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 233,406,987.00
2023-2024 Actual/Estimated Disbursements & Transfers	$ 281,607,752.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 321,909,972.00
2024-2025 Necessary Cash Reserve	$ 142,809,180.00
2024-2025 Total Resources Available	$ 464,719,152.00
Total 2024-2025 Personal & Real Property Tax Requirement	$ 13,015,619.52
Unused Budget Authority Created For Next Year	$ 9,402,466.84
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 13,015,619.52
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10 day of September 2024, at 7:00 o'clock P.M., at City Hall-100 E 1st St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	308,017,875.00	321,909,972.00	5%
Property Tax Request	12,992,348.11	13,015,619.52	0%
Valuation	4,428,935,549	4,676,342,592	6%
Tax Rate	0.293351	0.278329	-5%

Tax Rate if Prior Tax Request was at Current Valuation 0.277831

August 30, 2024
COL-NE-13000227 ZNEZ

RESOLUTION 2024-218

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the City of Grand Island, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that:

1. The 2024-2025 City General property tax request be set at $13,006,530 of which $12,207,540 is designated for City General property tax and $798,990 is designated for Community Redevelopment Authority (CRA).

2. The total assessed value of property differs from last year's total assessed value by 5.6%.

3. The City General property tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.261049 per $100 of assessed value.

4. The City General property tax rate designated for CRA which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.016589 per $100 of assessed value.

5. The City of Grand Island, Nebraska proposes to adopt a City General property tax request that will cause its tax rate to be $0.261049 per $100 of assessed value.

6. The City of Grand Island, Nebraska proposes to adopt a City General property tax request designated for CRA that will cause its tax rate to be $0.017086 per $100 of assessed value.

7. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Grand Island, Nebraska will increase last year's by 16%.

8. A copy of this resolution be certified and forwarded to the County Clerk on or before October 10, 2024.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, September 10, 2024.

Roger G. Steele, Mayor

Attest:

Jill Granere, City Clerk

RESOLUTION 2024-219

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the City of Grand Island, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that:

1. The 2024-2025 Downtown Improvement District #2 (Ramp) property tax request be set at $9,090.00.

2. The total assessed value of property differs from last year's total assessed value by 15.3%.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.010470 per $100 of assessed value.

4. The Downtown Improvement District #2 (Ramp) proposes to adopt a property tax request that will cause its tax rate to be $0.010470 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Downtown Improvement District #2 (Ramp) will be less that FY24's budget by 23.4%, a difference of $5,000.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 10, 2024

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, September 10, 2024.

Roger G. Steele, Mayor

Attest:

Jill Granere, Deputy City Clerk

RESOLUTION 2024-220

WHEREAS, pursuant to Neb. Rev. Stat. §13-519, the City of Grand Island is limited to increasing its total of budgeted restricted revenues to no more than the prior year's total of budgeted restricted funds plus two and one-half percent (2 1/2%) expressed in dollars; and

WHEREAS, §13-519 authorizes the City of Grand Island to exceed the foregoing budget limit by an additional one percent (1%) increase in budgeted restricted revenues upon the affirmative vote of at least 75% of the governing body present at the meeting; and

WHEREAS, the Annual Budget document for Fiscal Year 2024-2025 and Program for Municipal Services in the Lid Computation for Fiscal Year 2024-2025 supported by the detail relating to restricted revenue accounts, proposes an additional increase in the prior year's budgeted restricted funds of an additional one percent (1%) as provided by the statue; and

WHEREAS, approval of the additional one percent (1%) increase in budgeted restricted revenues provides maximum funding sources, does not increase authorized expenditures and is in the best interests of the City of Grand Island and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that by affirmative vote by more than 75% of the City Council, budgeted restricted revenue funds for Fiscal Year 2024-2025 shall be increased by an additional one percent (1%) as provided by Neb. Rev. Stat. §13-519.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska on September 10, 2024.

Roger G. Steele, Mayor

Attest:

Jill Granere, City Clerk

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Grand Island — **Hall County**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Hall County School District No. 40-0002	11/13/2000, Extended, October 1, 2005 thru September 2006.	Agreement for the City to provide 5 School Resources Officers (Police Officers) to the School District. Extension to September 30, 2011 adds the	$ 230,426.00
Hall County, Hamilton County, and Merrick County	Automatically renews for successive terms of 3 years until	Joint effort to provide cooperative health department services.	$ 125,450.00
Hall County (Villages of Alda, Cairo, Doniphan, Parkview, and Wood River)	Perpetual	Creates Regional Planning Commission.	$ 193,271.00
Hall County	Perpetual. Can be terminated effective on the 30th day of June in	Creates a joint Civil Defense/Communications Center.	$ 809,664.00
Please see attached pages for all other interlocal agreements.			

Total Amount used as Lid Exemption — $ 1,358,811.00

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
C.A.N.D.O. Project (Grant from the Commission on Law Enforcement and Criminal Justice	Adams County Sheriff, Buffalo County Sheriff, Franklin County Sheriff, Hall County Sheriff, Kearney County Sheriff, Phelps County Sheriff, Kearney County Sheriff, Franklin P.D., Hastings P.D., Kearney P.D., Grand Island P.D., Holdrege P.D. Minden P.D. & State of Nebraska, Clay County Sheriff	December 23, 2008 January 1, 2010 January 10, 2023	Remains in effect until the C.A.N.D.O. project is terminated by mutual consent of the majority of participating members. Compact Apprehension of Narcotics Dealers & Offenders.	The Interlocal Agreement is for the administration of the C.A.N.D.O. funds allocated by the Nebraska Crime Commission. Phelps County Sheriff's Office will provide a deputy to serve as contract drug investigator. Added Clay County Sheriff	Resolution 2008-342 Resolution 2010-95 Resolution 2023-15	
Development of Hike/Bike Trails	Central Community College	September 23, 2003	Perpetual; in event that GI notifies CCC that hike/bike trail will not be constructed or used, will terminate 30 days from notice.	Allows GI to extend hike/bike trail across property of CCC.	Resolution 2003-276	
District Health Department	Central District Health Department	December 17, 2002 October 28, 2003 July 24, 2007 October 9, 2018	October 1, 2002 and shall automatically renew for successive terms of three years. Amendment 1 Amendment 2 Amended and Restated Interlocal Agreement	Interlocal with City of Grand Island, Hall, Hamilton and Merrick Counties. Proposed budget provided prior to July 1 of each year. City Treasurer no longer provides financial services & joint employees pension funds were closed. Added Aurora	Resolution 2002-119 Resolution 2003-315 Resolution 2007-171 Resolution 2018-299	
Drug Court Office Space	Central Nebraska Drug Court	October 1, 2010	Perpetual Agreement	Provides terms for the Drug Court use of administration and office space at the Law Enforcement Center.	2010-223	
Riverway Hike/Bike Trail	Central Platte Natural Resources District	September 23, 2003	Perpetual, unless COGI notifies CPNRD that hike/bike trail will not be constructed or not used as a hike/bike trail, agreement will terminate 30 days from said notice.	Development of Riverway Hike/Bike Trail to connect CC & pass thru Stuhr Museum to Wood River Diversion.	#2003-276	
Platte Valley Industrial Park Drainage	Central Platte Natural Resources District, Hall County, & Grand Island Area Economic Development	May 24, 2022 November	Amendment Perpetual through the construction of	Amendment to negotiate be handled by CPRND on behalf of Hall County	2022-92 #2020-266	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
	Corporation	19, 2020 April 12, 2022	the drainage project. Amendment #1	Drainage improvements. CPNRD is responsible for negotiation and acquisition of all ROW and the County will use ARP funds.	 #2022-92	
Flood Control Project for Prairie/Silver/Moores Creek	Central Platte Natural Resources District, Hall County & Merrick County	January 11, 2005 October 28, 2014	Remains in effect until 11:59 p.m. on December 31, 2055. Automatically renewed for term of 25 years commencing at 12:00 a.m. January 1, 2056. Amendment #1 (no document was issued)	Agreement outlines areas of responsibility and cooperation in developing and carrying out a flood control plan for the Prairie/Silver/Moores drainage areas. Regarding funding.	Resolution 2005-15 Resolution 2014-330	
Wood River/Warm Slough Flood Control Project	Central Platte Natural Resources District, Hall County, Merrick County	February 17, 1997	Continues until 11:59 p.m. on December 31, 2050, or until terminated (as provided) and automatically renews for an additional 25 years commencing at 12:00 a.m. on January 1, 2051.	Interlocal Agreement authorizes CPNRD to executive Project/Cooperation Agreement with the Department of the Army to commence and proceed with the Wood River/Warm Slough Flood Control Project.	Resolution 97-53	
Nebraska Storm Water Communities Cooperative	Cities of Beatrice, Columbus, Fremont, Hastings, Kearney, Lexington, Norfolk, North Platte and Scottsbluff	August 3, 2007	Continues indefinitely, any party may withdraw by giving 30 days written notice to each party.	Cooperative to facilitate obligations under the laws regarding the management of storm water.	Resolution 2007-64	
Pioneer Consortium for Library Services	Cities of Holdrege, Lincoln, and St. Paul	May 13, 2009 June 8, 2010 December 21, 2010	Expires January 1, 2016, subject to renewal every year thereafter. Renewal Joint Agreement	To support an open source unified catalog of library resources, materials request, and activities.	Resolution 2009-114 Resolution 2010-153 Resolution 2010-368	
Riverway Hike/Bike Development	College Park	October 26, 2004	Perpetual, however, in the event that GI notifies CP that the hike/bike trail will not be constructed or in the event that the trail will not be used as a hike/bike trail, then this agreement will terminate thirty (30) days from the date of said notice.	Provides for encroachment on property owned by College Park for a Hike/Bike train that is being extended over their property by City of Grand Island.	Resolution 2004-270	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
Community Redevelopment Authority	Community Redevelopment Authority	October 10, 1995	May be automatically renewed for successive one year terms beginning each October 1. May be terminated by either party upon 30 days prior written notice to the other party.	Agreement provides for reimbursement by the Authority to the City for certain services provided by the Downtown Development Director, as Director of the Authority.	Resolution 95-286	
		September 8, 1997	Renewal	New Interlocal Agreement beginning October 1, 1997 and ending September 30, 1998 but automatically renews for successive one year terms beginning each October 1	Resolution 97-260	
		December 14, 1999	Strategic Plan hired RDG Crose Gardner Shukert	In effect until the Project is completed and payment has been made to RDG.	Resolution 99-384	
		March 14, 2000	Agreement between City and CRA	City Administrator to designate a city employee to perform services as Director of CRA.	Resolution 2000-85	
Administration Services for the CRA	Community Redevelopment Authority	November 21, 2005	For the period beginning July 1, 2005 and ending September 30, 2006; thereafter, the Agreement shall automatically renew for successive one year terms beginning each October 1 until terminated by either party upon 30 days written notice to the other party.	City agrees to provide administrative services to the CRA. The CRA will reimburse the City for 10% of the Director's annual salary in return.	Resolution 2005-191	
		Amendment #1 September 26, 2007	Director will spend 20% of their time as Director of Authority. Shall reimburse a sum of 20% of Directors and secretary's total annual salary.		Resolution 2007-234	
		Amendment #2 June 30, 2011			Resolution 2010-170	
		Amendment #3 August 8, 2023	Director will spend 30% of their time as Director of Authority. Shall reimburse a sum of 30% of Directors and secretary's total annual salary.		Resolution 2023-191	
Community Redevelopment Authority	Local Option Sales Tax	August 14, 2018	Dependent upon City imposing a Local Option Sales Tax at General Election of 11/6/18.	General Redevelopment Plan for public infrastructure & public works needs.	Resolution #2018-197	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
Husker Harvest Days Redevelopment Project	Community Redevelopment Authority (CRA)	November 14, 2017	20 years	Redevelopment Agreement with Farm Progress, Inc. to redevelopment Husker Harvest Days show site. City (CRA) will finance $2,000,000 pro-rate over 20 years.	Resolution 2017-331	
Quiet Zone Improvements	Community Redevelopment Authority (CRA)	March 11, 2008	Perpetual unless terminated by either party with 90 days written notice.	Agreement with CRA to focus & deal with noise issues associated with the UPRR – study & installation of wayside horns.	Resolution 2008-83	
South Central Area Law Enforcement Services (SCALES)	Counties of Adams, Buffalo Dawson, Hall, Phelps and Cities of Aurora, Grand Island, Hastings, Holdrege, Kearney and Cozad	August 1, 2001 Addendum October 2002 Renewed September 12, 2006 Addendum #1 August 1, 2006 Addendum #2 August 1, 2006 Renewed August 14, 2016 Addendum August 14, 2016 Addendum October 13, 2020 Interlocal Agreement	5-year term beginning August 1, 2001, may be terminated at any time upon mutual consent of majority of the member parties, or any party can withdraw with 60-day written notice. Added Dawson County Renewed 8/1/2006 for 5 years. Expires 8/1/2016. Expires 8/1/2021 Add City of Holdrege and City of Aurora Add City of Lexington and City of Cozad Renewed for 5 years Added Clay County Added Minden Police Department New Interlocal Agreement starting 1/1/2022 for 5 years.	Creates South Central Area Law Enforcement Services (SCALES); alliance among the parties to promote cooperation, provide for joint acquisition of equipment and materials, and allow for cooperative sharing and utilization of investigative resources.	Resolution 2001-260 Resolution 2003-5 Resolution 2006-251 Resolution 2008-343 Resolution 2010-346 Resolution 2013-153 Resolution 2015-311 Resolution 2016-310 Resolution 2020-248 Resolution 2021-343	
Cooperative Public Safety Service – Interoperable Radio	Counties of Adams, Buffalo, Chase, Clay, Dawson, Dundy, Franklin, Frontier, Furnas,	April 11, 2006	The agreement has a term of 5 years commencing on July 1, 2004. May be terminated at any time, with or	Agreement establishes the CNRI – Central Nebraska Radio Interoperability Group and sets for	Resolution 2006-121	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
System	Gosper, Hall, Hamilton, Harlan, Hays, Hitchcock, Kearney, Lincoln, Nuckolls, Phelps, Perkins, Red Willow, Sherman and Webster, and the cities and villages within said counties.	Renewed 7/27/2010	without cause upon the mutual consent of a majority of the member parties. Renewal is for 5 years commencing July 1, 2010.	the maintenance and operation of such.	Resolution 2010-199	
Shared 911 Call System	East Central 911 Region	November 6, 2018	Grand Island Emergency Center joined the East Central 911 Region.	Agreement allows members to share a 911 Customer Premise Equipment system.	Resolution 2018-331	
		February 26, 2019	Addendum	GIEC is added as a party to the Agreement and granted membership to EC911. GIEC will host the 911 equipment.	Resolution 2019-71	
		January 11, 2022	Inter-Local Agreement	911 Emergency Communications Equipment Sharing	Resolution 2022-1	
		Feb. 28, 2023	Addendum	Additional one-time fee for operational readiness testing.	Resolution 2023-58	
Improvements to Adams Street	Grand Island Public Schools	June 14, 2016	Commences on June 14, 2016 and project will be completed by September 1, 2017 unless work is delayed by conditions or circumstances.	Interlocal Agreement for Improvements to Adams Street	Resolution 2016-137	
Joint Utility Purchasing	Grand Island Public School System	July 14, 2003	Five year term. Extends automatically for successive consecutive terms of 1 year. Either party may terminate by providing written notice	Joint agreement for the purchasing of utilities from GI Utilities.	Resolution 2003-136	
Walnut Middle School Entry Road Relocation Project Maintenance	Grand Island Public Schools	April 22, 2014	Ten year term beginning April 1, 2014 with a renewal option for an additional 10 years.	Interlocal Agreement for maintenance of property south of the Walnut entry drive off Custer Avenue.	Resolution 2014-98	
William Street Improvements	Grand Island Public Schools	March 27, 2018	To be completed by October 1, 2018.	Share equally in the cost of improvements to William Street at or near its intersection with Stolley Park Road.	Resolution 2018-78	
Resurfacing Project Various Locations	Hall County	April 8, 2014	To be completed by late fall of 2014.	Agreement establishes a detour on designated County Roads.	Resoltuion 2014-77	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
		June 13, 2023	FY23 Budget		Resolution 2023-141	
Aerial Photography	Hall County	March 2, 2011 March 26, 2013 October 23, 2018	Expires on June 30, 2013, may be extended for an additional 3 years Addendum - Expires on June 30, 2019 Expires on June 30, 2025	Agreement to provide aerial digital orthophotos and other digital photographic products to the County and City. Renewed Agreement	Resolution 2011-45 Resolution 2013-78 Resolution 2018-311	
Ambulance Service	Hall County	June 24, 2003 July 1, 2008 June 26, 2013 July 14, 2015 May 23, 2017 April 23, 2019 March 9, 2021 July 1, 2022 June 25, 2024	Continues until June 30, 2008 Continues until June 30, 2013 Continues until June 30, 2015 Continues until June 30, 2017 Continues until June 30, 2019 Continues until June 30, 2021 Continues until June 30, 2022 Continues until June 30, 2024 Continues until June 30, 2026	Contract for City of Grand Island to provide ambulance service for Hall County.	Resolution 2003-189 Resolution 2008-187 Resolution 2013-211 Resolution 2015-171 Resolution 2017-146 Resolution 2019-137 Resolution 2021-53 Resolution 2022-166 Resolution 2024-151	
Building Inspection Services	Hall County	November 24, 1980	Perpetual unless terminated by either party with 30 days notice.	Joint agreement provides building inspection services by Hall County in the extra-territorial jurisdiction exercised by the City and located within Hall County.	None included, but states "City Council has reviewed this agreement and has	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
					authorized the Mayor to sign."	
Central District Health Department	Hall County	July 11, 2000	Takes effect October 1, 2000, and shall automatically renew for successive terms of three years unless terminated by either party with 90 days' notice.	Outlines new terms for joint operation of Health Department.	Resolution 2000-190	
		October 1, 2002	Automatically renews for successive terms of 3 years until terminated by giving the other parties notice 90 days prior of intended termination.	Joint effort to provide cooperative health department services.	2002-119	
		October 9, 2018	Amended Agreement to add City of Aurora		Resolution 2018-299	
Improvements to Roads and Streets – Schimmer Drive, Blaine Street and Shady Bend Road	Hall County	March 24, 2020	Will continue in force and remain binding through completion of the project or until either party terminates the agreement upon 90 day written notice to the other party.	Asphaltic concrete resurfacing on Schimmer Drive, Blaine Street, and Shady Bend Road.	Resolution 2020-77	
Improvements to Old Potash Hwy	Hall County	May 24, 2022	Remain effective through completion of the project.	Joint asphaltic concrete resurfacing project and on roads and streets in and near the city.	Resolution 2022-138	
Improvements to Roads & Streets in & Around Grand Island	Hall County	February 28, 2017	Will remain in force & remain binding through completion of the project or until either party terminates the agreement upon a 90 day written notice to the other party.	Joint asphaltic concrete resurfacing project Shady Bend Road and Wildwood Drive.	Resolution 2017-54	
		May 9, 2017 Amendment	Amendment to add resurfacing project.	Amendment added resurfacing project on Stolley Park Road between Engleman Road and North Road.	Resolution 2017-143	
		May 8, 2018 Amendment	Amendment to add resurfacing project.	Amendment to add resurfacing project to Shady Bend Road between Capital Avenue & Airport Road	Resolution 2018-129	
		March 23,	Interlocal Agreement	Bismark Rd & Wildwood Rd	Resolution	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
		2021			2021-66	
Truck Traffic Route to Airport Road	Hall County	July 14, 2015	Perpetual unless terminated by either party with 30 days notice.	Reroutes commercial truck traffic from Capital Avenue between Hwy 281 and Sky Park Road to Airport Road	Resolution 2015-176	
Emergency Management/ Communications Center	Hall County	April 28, 2008 Updated November 8, 2011 May 16, 2006 October 24, 2006 May 4, 2009 June 3, 1980	Perpetual. Can be terminated effective on the 30th day of June in any year, provided, written notice of such termination is delivered to the other party prior to the first day of March of that year. Renewed Agreement; same terms as above. Revised Agreement: same terms as above. Renewed Agreement; same terms as above.	Creates a joint Civil Defense/Communications Center.	Resolution dated June 23, 1980 Renewal Resolution 2011-335 Resolution 2006-145 Resolution 2006-325 Resolution 2009-101	
Geographic Information System (GIS)	Hall County	December 10, 1996 December 18, 2001 June 23, 2015 June 29, 2021	10 years – Expires December 10, 2006 Addendum – Cost sharing between City and County 10 years – Expires June 30, 2025 3 years – Expires June 29, 2024	GIS to be used by County & City for a relational database.	Resolution 96-349 Resolution 2001-353 Resolution 2015-161 Resolution 2021-111	(4/2013)
Juvenile Attention Services	Hall County	December 2, 2008 April 26, 2011	May be terminated by written notice not less than 30 days prior to the date of termination. City to use juvenile attention center for temporary safe keeping of juveniles taken into custody by the City.	For temporary safekeeping of juvenile offenders taken into custody by the City.	Resolution 2008-332 Resolution 2011-101	
Law Enforcement Records Management and Computer Aided	Hall County	August 6, 2001 Renewed	Shall renew automatically annually for a period of one year unless written notice of the non-renewal is	City contracts with the County to provide City internet and e-mail services, law enforcement records	Resolution 2001-197	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
Dispatch (Spillman)		February 7, 2006 Renewed September 24, 2013	provided by the non-renewing party to the other party not less than 90 days prior to the expiration of the then current term.	management and computer aided dispatch data services, and software sublicenses.	Resolution 2006-96 Resolution 2013-314	
Library Services	Hall County	October 25, 2016 January 22, 2019 October 22, 2019 October 13, 2020 September 28, 2021 June 27, 2023	Agreement shall become effective on October 1, 2016 and shall continue in force and remain binding through October 1, 2018. Agreement effective through October 1, 2019. October 1, 2019 thru September 30, 2020 thereafter automatically renews on an annual basis. October 1, 2020 thru September 30, 2021 October 1, 2021 to September 30, 2023 October 1, 2023 to September 30, 2028	Interlocal Agreement for the provision of the use and privileges of the Grand Island Public Library to Hall County residents living outside the city limits of Grand Island. Allows residents in the county to have use and privileges at the Grand Island Public Library. Allows residents in the county to have use and privileges at the Grand Island Public Library.	Resolution 2016-263 Resolution 2019-40 Resolution 2019-322 Resolution 2020-258 Resolution 2021-258 Resolution 2023-159	
Lottery (Keno)	Hall County	March 23, 1993 January 22, 2008 November 7, 2023	Agreement will expire December 31, 2003, shall automatically renew for an additional 5 years. Agreement extended to December 31, 2008 with an additional 5 years. Agreement extended to December 31, 2013 with an additional 5 years Agreement extended 5 years to December 31, 2028	For the implementation and conduct of lottery games.	Resolution 93-070 Resolution 2002-264 Resolution 2008-29 Resolution 2023-283	
New Law Enforcement Center	Hall County	March 28, 2006	Perpetual - either party may terminate agreement effective on the first day of October in any year after 2011, provided written notice of such termination delivered to the other party not less than 360 days before	Agreement provides the terms for the shared use of the public safety center building.	Resolution 2006-102	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
			said termination is to become effective.			
Public Transportation Services	Hall County	April 9, 2019	Interlocal Agreement for County and City to provide public transportation services within the jurisdictional boundaries of County and City. Term of 1 year commencing March 1, 2019 and shall automatically renew thereafter for successive terms of 1 year unless either party provides written notice not less than 90 days prior to the termination of the current term.	Interlocal Agreement for Public Transportation Services	Resolution 2019-131	
Rehabilitation of Portion of Stuhr Road	Hall County	October 27, 2020	Agreement will expire on completion of the project	Agreement on joint asphaltic concrete resurfacing on roads and streets in and near the City	Resolution 2020-264	
Roadway Snow Removal Services	Hall County	October 10, 2017 October 13, 2020	Agreement shall continue in force and remain binding through completion of the project or until either party terminates the agreement upon a 90 day written notice to the other party. Amendment No. 1 with terms as above.	Agreement allows the City to utilize certain County snow removal services on roadways within the City's jurisdiction and the County wishes to utilize certain City snow removal services on roadways within the County's jurisdiction. Amendment accounts for updated routes and redistribution of work areas. City agrees to pay the County annually $665.00 per mile for snow removal, ice control, and ROW mowing services.	Resolution 2017-274 Resolution #2020-251	
Transfer Jurisdiction of Roadway formerly Highway 281 at the Junction of Broadwell Avenue and Extending North to U.S. 281.	Hall County	October 6, 1986	Continues until terminated by either party with 30 days notice.	The County and City agree to divide snow removal and mowing responsibilities for former U.S. Highway 281, commencing at the junction of Broadwell and extending north to the new alignment of U.S. 281.	Approved October 6, 1986.	
Public Transportation Services	Hall County	April 12, 2016	Agreement is effective April 22, 2016 for 3 years. May be terminated by either party with 90 days prior written notice.	The County and City to provide public transportation services within the County of Hall and the City of Grand Island.	Resolution 2016-87	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
		July 12, 2016	Amendment to Interlocal	Formalizes the Provision 5311 Funds Federal and County Match Funds; Tru-Up	Resolution 2016-163	
Transit Services	Hall County	August 27, 2013 August 26, 2014 November 22, 2016	Agreement will end September 30, 2014. Renewed for 12 months beginning October 1, 2014 and expires on September 30, 2015 Amendment	County will provide transit service for residents of the County and the City will provide the necessary matching funds to the County to provide that service.	Resolution 2013-290 Resolution 2014-259 Resolution 2016-291	
Golf Course Lease Agreement with Hall County Airport	Hall County Airport Authority	May 1, 2006	Terminates on April 30, 2026	Leases 174.46 acres of land for use by the Airport.	Resolution 2006-97	
Sanitary Sewer Project	Hall County Airport Authority	August 24, 2021	This agreement may be immediately terminated by either party upon a material default by the other which remains uncured within 90 days of notice.	Infrastructure Rehabilitation and Transfer of Ownership by Hall County Airport Authority, the County of Hall, and the City of Grand Island.	Resolution 2021-211	
On-Site Law Enforcement Security (TSA)	Hall County Airport Authority	March 22, 2016 December 18, 2018 December 8, 2020 September 27, 2022	Agreement shall be effective April 1, 2016 thru December 31, 2018. Agreement shall be effective January 1, 2019 thru December 31, 2020. Agreement shall be effective January 1, 2021 thru December 31, 2022. Amendment shall increase the rate of pay and extend agreement through December 31, 2024.	Grand Island Police Department will provide uniformed, sworn and certified police officers to carry out the operation terms and conditions of the Law Enforcement Personnel Reimbursement Program as set forth by TSA.	Resolution 2016-66 Resolution 2018-383 Resolution 2020-332 Resolution 2022-276	
Police Services at Hall County Housing Authority	Hall County Housing Authority	December 19, 2000 December 13, 2003 December 13, 2005 December 13, 2006 December	Will expires on December 12, 2202 Will expire on December 12, 2005 Will expire on December 12, 2005 Will expire on December 13, 2007 Will expire on December 13, 2007	Police Service at the Hall County Housing Authority.	Resolution 2000-397 Resolution 2004-48 Resolution 2006-28 Resolution 2006-344 Resolution	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
		18, 2007 December 16, 2008 October 1, 2011 October 1, 2016 July 9, 2020	Will expire on December 12, 2010 Two year contract and can be cancelled in 30 days upon receipt of written notice by either party. Will expire on September 30, 2018. Will expire on July 8, 2022		2007-320 Resolution 2008-357 Resolution 2011-229 Resolution 2016-197 Resolution 2020-196	
South Locust/I-80 Interchange Environmental Impact	Hall County, Nebraska Game and Parks Commission, Nebraska Department of Roads	March 13, 1996	25 years, unless terminated as provided.	Requires limitations on the development of the I-80 Interchange at South Locust to mitigate any adverse environmental impacts.	Resolution 95-25 Resolution 99-201 amends original agreement with regard to payment of costs associated with acquiring easements.	
Juvenile Accountability Intake Probation Officer	Hall County and State of Nebraska Department of Probation Administration	September 1, 2002 October 16, 2003 October 12, 2004	The County or City may terminate the agreement or reduce the consideration upon 30 day written notice. Renewed; 10% City match funds. Renewed agreement.	Provides for a juvenile intake probation officer and Assistant to Hall County Juvenile Services for pre- and post-adjudicated juveniles.	Resolution 2002-356 Resolution 2003-300	
Regional Planning Commission	Hall County (Villages of Alda, Cairo, Doniphan, Parkview, and Wood River)	October 25, 1967	Perpetual	Creates Regional Planning Commission.	Approved September 11, 1967	
School Resource Officers (SRO)	Hall County School District No. 40-0002	November 13, 2000 Extended. October 1, 2005 thru September 2006. Renewed	Five-year term. May be terminated earlier by either party in writing by July 1st of each year preceding commencement of the next fiscal year for the City on October 1. Extended October 1, 2005 through September 30, 2006	Agreement for the City to provide 5 School Resources Officers (Police Officers) to the School District. Extension to September 30, 2011 adds the inclusion of crossing guards.	Resolution 2000-272 Resolution 2005-249 Resolution	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
		7/25/06 Renewed 9/13/11 through 9/13/2016 Renewed 8/23/16 through 8/23/20 Renewed 10/1/20 through 9/30/24	Extension to September 30, 2011 adds the inclusion of crossing guards Renewed 8/23/16 through 8/23/20 with an additional term of 4 years Extension from October 1, 2016 through September 30, 2020		2006-211 Resolution 2011-228 Resolution 2016-198 Resolution 2020-154	
Development of Hike/Bike Trails	Museum Board of the Hall County Nebraska Museum	September 25, 2003	Perpetual; in event that GI notifies MBHC that hike/bike trail will not be constructed or used, will terminate 30 days from notice.	Allows GI to extend hike/bike trail across property of Stuhr Museum.	Resolution 2003-276	
Advancement of Compressed Natural Gas & Electric Vehicle Infrastructure	Nebraska Community Energy Alliance (NCEA)	March 14, 2017	The Agreement shall terminate on or before the date which is 60 years after execution unless extended in writing and approved by the Board.	NCEA is to promote transportation & housing choices that include liefecycle cost of ownership, retained energy value, & economic competitiveness by coordinating & leveraging federal and state policies and investments to community projects demonstrating direct high impact.	Resolution 2017-80	
Platte River Recovery Implementation Program	Platte River Coalition Various Cities and NRD's	May 20, 2003	Indefinite term, two-thirds of the Board can terminate when completion of its purposes and objects have been completed.	Nebraska agencies to provide direction and funding for analysis for Platte River Recovery Implementation Program.	Resolution 2003-145	
Sanitary and Improvement District (SID) No. 2	Sanitary Sewer Improvement District (SID) No. 2 of Hall County	September 10, 2013 September 27, 2016	SID will end when all properties have been annexed into the City. Promissory Note for $2,369,723.00 for 20 years (ending 6/1/2036)	Design and construct a sanitary sewer line extending from the sanitary sewer system of the City generally parallel to Highway 281 south.	Resolution 2013-309 Resolution 2016-230	
Nebraska Wireless Communications Network	State of Nebraska	October 8th, 2002	Initial term of 30 years and thereafter until all of its contractual obligations are satisfied or otherwise discharged, and until any pending audits are complete.	Agreement for City to utilize Nebraska's wireless communications network.	Resolution 2002-327	
Federal Highway	Various First Class Cities	October 26,	Effective until January 31, 2059.	Federal Highway Transportation	Resolution	

Name of Agreement	Parties to Agreement	Date Effective	Term	Synopsis	City Resolution	Status
Transportation Funding		2010		Funding L200.	2010-307	
Provide Water to Village of Alda	Village of Alda	February 10, 2009	25 years from date of initial delivery of water and shall automatically renew for an additional 15 years.	Agreement for City to supply water to Village of Alda.	Resolution 2009-35	
Public Power Generation Agency Unit #2 (Whelan Energy Center)	City of Grand Island/Grand Island Utilities; City of Hastings/Hastings Utilities; Municipal Energy Agency of Nebraska; Heartland Consumer Power District	September 1, 2005	Remains in effect for life of the project until decommissioning of the power generating facility.	Cooperative agreement between public power entities for the construction of a power generation facility.	#2005-224. Adopted 8/9/05	

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Grand Island	Hall County
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Jackrabbit Run Golf Course

Island Oasis Water Park

Community Fieldhouse

Heartland Public Shooting Park