2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

GRANT COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov

2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		670,968.01	670,968.01
Road		242,583.94	242,583.94
Fair		40,394.23	40,394.23
Library		34,015.00	34,015.00
Building		10,433.18	10,433.18
Solid Waste		23,832.83	23,832.83
			-
			-
			-
			-
Total All Funds	-	1,022,227.19	1,022,227.19

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 411,010,430

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

GRANT COUNTY

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Road Sinking	801	705	C3-64 to C3-65
Veteran's Service	803	804	C4-66 to C4-67
Child Support	980	662	C5-68 to C5-69
Visitor Promotion	990	879	C6-70 to C6-71
Visitor Improvement	995	879	C7-72 to C7-73
Fair	1000	855	C8-74 to C8-77
Preservation Modernization	1150	604	C9-78 to C9-79
Library	2000	860	C10-80 to C10-82
Handibus	2200	835	C11-83 to C11-85
Senior Citizen Center	2250	837	C12-86 to C12-87
Diversion	2356	666	C13-88 to C13-89
COVID ARP	2580	911	C14-90 to C14-91
Inheritance Tax	2700	982	C15-92 to C15-93
E911	2910	697	C16-94 to C16-95
Road Bond	3000	900	C17-96 to C17-97
Building	4001	641	C18-98 to C18-99
ADA	4010	641	C19-100 to C19-101
Pool	4900	870	C20-102 to C20-105
Solid Waste	5200	731	C21-106 to C21-107

GRANT COUNTY

Budget Message

The Grant County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. These Miscellaneous Districts include the Sandhills Fire District.

The Grant County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Grant County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Library - $100.00, County Sheriff - $1,000.00, County Fair -$60,000.00 (Jul 1 - Sept. 30) then $50.00 (Oct. 1 - June 30)

BONDED INDEBTEDNESS: Grant County currently has no bonded indebtedness.

FUNDS:

Brian Brenemann

Chairperson of County Board

GRANT COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024-6
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Grant County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Grant County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Grant County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Grant County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Library	$100.00	$100.00
Sheriff	$1,000.00	$1,000.00
Fair (Jul 1-Sep 30)	$60,000.00	$60,000.00
Fair (Oct 1-Jun 30)	$50.00	$50.00

Dated this 12th day of August, 2024.

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Ellen K. White, Member

Daniel H. Vinton, Member

ATTEST:

Christee L. Haney, Grant County Clerk

GRANT COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-9
GRANT COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Grant County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Grant County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Grant County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund and tax levy requirements for each fund.

Dated this 23rd day of September, 2024

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Daniel H. Vinton, Member

Ellen K. White, Member

ATTEST:

Christee L. Haney, Grant County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Grant County**
ADDRESS	**PO Box 139**
CITY & ZIP CODE	**Hyannis, 69350**
TELEPHONE	**308-458-2488**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Brian Brenneman	Christee Haney	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-458-2411	308-458-2488	308-284-2021
EMAIL ADDRESS		christee.haney@nejudicial.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

GRANT COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	1,202,214.58	1,533,474.30	2,158,657.92	2,158,657.92
Capital Outlay	134,914.18	246,404.52	1,051,399.45	1,051,399.45
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	79,012.66	59,747.77	163,025.42	163,025.42
Total Disbursements and Transfers	1,416,141.42	1,839,626.59	3,373,082.79	3,373,082.79
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	1,917,582.94	2,128,798.90	1,949,042.56	1,949,042.56
Intergovernmental Federal	-	-	-	-
Intergovernmental State	417,991.51	452,473.87	311,716.49	311,716.49
Intergovernmental Local	238,357.00	304,991.99	246,471.13	246,471.13
Personal and Real Property Taxes	891,996.21	842,656.62	1,022,227.19	1,022,227.19
Transfers In *(Must agree to Transfers Out Above)*	79,012.66	59,747.77	163,025.42	163,025.42
Total Resources Available	3,544,940.32	3,788,669.15	3,692,482.79	3,692,482.79
Balance Forward/Cash Reserve	2,128,798.90	1,949,042.56	319,400.00	319,400.00
Cash Reserve Percentage				15%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

GRANT COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	678,618.30	65,800.00	-	-	744,418.30
Public Safety - Law Enforcement	285,645.34	18,500.00	-	-	304,145.34
Public Safety - Other	12,500.00	-	-	-	12,500.00
Public Works - Highways & Roads	734,707.11	266,138.47	-	46,000.00	1,046,845.58
Public Works - Other	64,520.00	-	-	-	64,520.00
Public Health & Social Services	69,650.00	3,000.00	-	-	72,650.00
Culture and Recreation	144,343.17	694,960.98	-	-	839,304.15
Community Development	-	-	-	-	-
Miscellaneous	168,674.00	3,000.00	-	117,025.42	288,699.42
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	2,158,657.92	1,051,399.45	-	163,025.42	**3,373,082.79**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

GRANT COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,001,882.06
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
917,190	/	346,921,413	=	0.26 %	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.26 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 22,642.53

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 1,024,524.59**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 1,022,227.19
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GRANT COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	1,022,227.19
Motor Vehicle Pro-Rate		(2)	$	865.00
In-Lieu of Tax Payments		(3)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	50,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	1,800.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	12,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**1,086,892.19**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	126,500.00
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**126,500.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**960,392.19**

GRANT COUNTY

LC-3 SUPPORTING SCHEDULE--Supplement

Calculation of Restricted Funds

		Gen	Roads	Fair	Lib	Bldg	S Waste	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	670,968.01	242,583.94	40,394.23	34,015.00	10,433.18	23,832.83	1,022,227.19
In-Lieu of Tax Payments	(2)	-	-	-	-	-	-	-
Motor Vehicle Pro-Rate	(3)	500.00	300.00	20.00	25.00	10.00	10.00	865.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds								
Prior year 2023-2024 Budgeted Capital Improvements Excluded from Restricted Funds (From 2023-2024 LC-3 Lid Exceptions)	(4)		-					-
LESS: Amount Spent During 2023-2024	(5)		-					-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	-	-	-	-	-	-	-
Amount to include on 2024-2025 Restricted Funds (Cannot be Negative)	(7)	-			-	-		-
Motor Vehicle Tax	(8)	50,000.00						50,000.00
Local Option Sales Tax	(9)							-
Transfers of Surplus Fees	(10)							-
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)							-
Insurance Premium Tax	(12)	1,800.00						1,800.00
Nameplate Capacity Tax	(13)							-
Motor Vehicle Fee	(14)		12,000.00					12,000.00
Reimbursement of Indigent Defense Services	(15)							-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)							-
TOTAL RESTRICTED FUNDS (A)	**(17)**	723,268.01	254,883.94	40,414.23	34,040.00	10,443.18	23,842.83	1,086,892.19

LC-3 Lid Exceptions

Capital Improvements	(18)							
LESS Capital Improvements Excluded from previous Lid Calculations but were not spent and now budgeted this fiscal year	(19)							
Allowable Capital Improvements	(20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonded Indebtedness	(21)							0.00
Public Facilities Construction Projects	(22)							0.00
Interlocal Agreements/Joint Public Agency Agreements	(23)	109,400.00	17,100.00					126,500.00
Public Safety Communication Project	(24)							0.00
Judgments	(25)							0.00
Refund of Property Taxes to Taxpayers	(26)							0.00
Repairs to Infrastructure Damaged by a Natural Disaster	(27)							0.00
TOTAL LID EXCEPTIONS (B)	**(29)**	109,400.00	17,100.00	0.00	0.00	0.00	0.00	126,500.00

TOTAL 2024-2025 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	$ 613,868.01	$ 237,783.94	$ 40,414.23	$34,040.00	$ 10,443.18	$ 23,842.83	$ 960,392.19

Total 2024-2025 Restricted Funds for Lid Computation cannot be less than zero. See Budget Guidelines on completing the LC-3 Supporting Schedule.

GRANT COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 1,114,106.19	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 1,114,106.19	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

2024 Value Attributable to Growth per Assessor	/	2023 Valuation	=	Multiply times 100 To get %
917,190.00	/	368,674,878.00	=	0.25 %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body at Meeting	=	Must be at least .75 (75%) of the Governing Body
3	/	3	=	100.00 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 38,993.72	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 1,153,099.91	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 960,392.19	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 192,707.72	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

GRANT COUNTY

Increase of Restricted Funds

RESOLUTION 2024-5
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Grant County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, _____Ayes and _____ Nays.

Dated this ___12th____ day of ____August_____, 2024.

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Daniel H. Vinton, Member

Ellen K. White, Member

ATTEST:

Christee L. Haney, Grant County Clerk

GRANT COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

GRANT COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 924,894.09
2022	$ -
2021	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GRANT COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (General)	$ 17,600.00
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (Road)	$ 17,100.00
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (Fair)	$ 1,300.00
Consortium of Counties	until terminated	NIRMA Risk Management/Insurance (Pool)	$ 2,000.00
University of Nebraska	until terminated	Agricultural Extension Educator	$ 25,500.00
Arthur County	until terminated	Use of Asphalt Zipper	
Consortium of Counties	until terminated	Region II Behavioral Services	$ 4,000.00
Arthur	until terminated	Public Transportation Service	$ 38,750.00
State of Nebraska	until terminated	Probation Service	$ 1,000.00
Grant County Ambulance	until terminated	Ambulance Services	$ 10,000.00
Consortium of Counties	until terminated	Area on Aging/Senior Citizen Services	
Grant Co Fire/Ambulance	until terminated	Tower Lease	
Box Butte County	7/1/2024 until terminated	Veterans Service Officer services	$ 9,250.00

Total Amount used as Lid Exemption $ 126,500.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GRANT COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

GRANT COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

GRANT COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	1,022,227.19	-	411,010,430	0.248711	0.000000
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.248711	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	126,500	0.030778	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.480778	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.248711	
Fire District - Largest General Levy Authority granted by County Board	0.010993	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.000000	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	0.259704	**(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

GRANT COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

GRANT COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

GRANT COUNTY

Levy Information

	2023-2024		2024-2025	
	Levy	Tax	Levy	Tax
General	0.181187	$ 667,989.52	0.163248	$ 670,968.01
Road	0.063691	$ 234,813.23	0.059021	$ 242,583.94
Fair	0.008670	$ 31,965.72	0.009828	$ 40,394.23
Library	0.010211	$ 37,644.37	0.008276	$ 34,015.00
Building	0.001933	$ 7,126.54	0.002538	$ 10,433.18
Pool	0.000000	$ -	0.000000	$ -
Solid Waste	0.006060	$ 22,342.68	0.005799	$ 23,832.83
TOTAL	0.271752	$ 1,001,882.06	0.248711	$ 1,022,227.19
VALUATION	**$ 368,674,878**		**$ 411,010,430**	
ONE CENT LEVY	0.010000	$ 36,867.49	0.010000	$ 41,101.04

Difference	
Levy	**Tax Dollars**
(0.023041)	20,345.13
Valuation	
$	42,335,552

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
GRANT County	0.271752	$ 1,001,882.06	$ 368,674,878	0.248711	$ 1,022,227.19	$ 411,010,430	$ 20,345.13	2.03%	-0.023041
Sandhills Fire District	0.010438	$ 54,060.00	$ 517,917,003	0.010993	$ 64,060.00	$ 582,748,457	$ 10,000.00	18.50%	0.000555

Property Valuations:
Sandhillls Fire: Grant/Cherry

RESOLUTION 2024-10
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body Grant County passes by a majority vote a resolution setting the property tax request, and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, that the Governing Body of Grant County, by a majority vote, the property tax request be set as follows for each Grant County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$670,968.01,** which is different than the 2023-2024 Property Tax asking of **$667,989.52**.
2. The 2024-2025 property tax request for the Road Fund be set at **$242,583.94,** which is different than the 2023-2024 Property Tax asking of **$234,813.23**.
3. The 2024-2025 property tax request for the Fair Fund be set at **$40,394.23,** which is different than the 2023-2024 Property Tax asking of **$31,965.72**.
4. The 2024-2025 property tax request for the Library Fund be set at **$34,015.00,** which is different than the 2023-2024 Property Tax asking of **$37,644.37**.
5. The 2024-2025 property tax request for the Building Fund be set at **$10,433.18,** which is different than the 2023-2024 Property Tax asking of **$7,126.54**.
6. The 2024-2025 property tax request for the Solid Waste Fund be set at **$23,832.83,** which is different than the 2023-2024 Property Tax asking of **$22,342.68**.
7. The total assessed value of property differs from last year's total assessed value by **11.48%.**
8. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.243761** per $100 of assessed value.
9. The Grant County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.248711,** which is different than the 2023-2024 tax rate of **.271752**, per $100 of assessed value.
10. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Grant County Board of Commissioners will **increase** compared to last year's operating budget by **1.53%.**
11. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this 23rd day of September, 2024

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Daniel H. Vinton, Member

Ellen K. White, Member

ATTEST:

Christee L. Haney, Grant County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2024 at 9:15 o'clock, A.M., at Grant County Courthouse 105 East Harrison St., Hyannis NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 709,461.18	$ 829,973.91	$ 1,214,454.41	$ 150,000.00	$ 693,486.40	**$ 670,968.01**
Road	$ 529,836.16	$ 539,975.76	$ 761,900.00	$ 134,800.00	$ 654,116.06	**$ 242,583.94**
Highway/Bridge Buy	$ -	$ 45,000.00	$ 45,638.47	$ -	$ 45,638.47	**$ -**
Road Sinking	$ -	$ 138,000.00	$ 239,307.11	$ -	$ 239,307.11	**$ -**
Veteran's Service	$ -	$ -	$ -	$ -	$ -	**$ -**
Child Support	$ -	$ -	$ 7,767.52	$ -	$ 7,767.52	**$ -**
Visitor Promotion	$ 500.00	$ 1,600.00	$ 2,857.66	$ -	$ 2,857.66	**$ -**
Visitor Improvement	$ -	$ 500.00	$ 2,275.51	$ -	$ 2,275.51	**$ -**
Fair	$ 31,532.59	$ 42,507.69	$ 166,120.00	$ 15,000.00	$ 140,725.77	**$ 40,394.23**
Pres. & Modernizati	$ 437.52	$ -	$ 1,810.89	$ -	$ 1,810.89	**$ -**
Library	$ 39,536.67	$ 33,963.19	$ 53,142.00	$ 7,000.00	$ 26,127.00	**$ 34,015.00**
HandiBus	$ -	$ 7,015.42	$ 38,750.00	$ -	$ 38,750.00	**$ -**
Senior Citizen Cente	2,900.00	508.00	$ 8,374.00	$ -	$ 8,374.00	**$ -**
Diversion	0.00	27.18	$ 15,972.82	$ -	$ 15,972.82	**$ -**
COVID ARP	0.00	125,437.72	$ -	$ -	$ -	**$ -**
Inheritance Tax	$ -	$ -	$ 609,860.98	$ -	$ 609,860.98	**$ -**
E911	$ 14,591.27	$ 15,750.30	$ 24,650.00	$ 3,600.00	$ 28,250.00	**$ -**
Road Bond	$ -	$ -	$ 1.01	$ -	$ 1.01	**$ -**
Building	$ -	$ 18,503.55	$ 64,000.00	$ -	$ 53,566.82	**$ 10,433.18**
ADA	$ -	$ -	$ 32,510.41	$ -	$ 32,510.41	**$ -**
Pool	$ 64,741.44	$ 17,349.81	$ 58,190.00	$ 2,000.00	$ 60,190.00	**$ -**
Solid Waste	$ 22,604.59	$ 23,514.06	$ 25,500.00	$ 7,000.00	$ 8,667.17	**$ 23,832.83**
						$ -
TOTALS	$ 1,416,141.42	$ 1,839,626.59	$ 3,373,082.79	$ 319,400.00	$ 2,670,255.60	**$ 1,022,227.19**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 1,022,227.19**	**$ 1,022,227.19**

Unused Budget Authority created for next year $ 192,707.72

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2024 at 9:00 o'clock, A.M., at Grant County Courthouse 105 East Harrison St., Hyannis NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	3,322,093.96	3,373,082.79	1.53%
Property Tax Request	$ 1,001,882.06	$ 1,022,227.19	2.03%
Valuation	368,674,878	411,010,430	11.48%
Tax Rate	0.271752	0.248711	-8.48%
Tax Rate if Prior Tax Request was at Current Valuation	0.243761		

GRANT COUNTY

Budget Hearing Proof of Publication

GRANT COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Highway/Bridge Bu	$ -	$ 45,000.00	$ 45,638.47	$ -	$ 45,638.47	$ -
Road Sinking	$ -	$ 138,000.00	$ 239,307.11	$ -	$ 239,307.11	$ -
Veteran's Service	$ -	$ -	$ -	$ -	$ -	$ -
Child Support	$ -	$ -	$ 7,767.52	$ -	$ 7,767.52	$ -
Visitor Promotion	$ 500.00	$ 1,600.00	$ 2,857.66	$ -	$ 2,857.66	$ -
Visitor Improvement	$ -	$ 500.00	$ 2,275.51	$ -	$ 2,275.51	$ -
Fair	$ 31,532.59	$ 42,507.69	$ 166,120.00	$ 15,000.00	$ 140,725.77	$ 40,394.23
Pres. & Modernizati	$ 437.52	$ -	$ 1,810.89	$ -	$ 1,810.89	$ -
Library	$ 39,536.67	$ 33,963.19	$ 53,142.00	$ 7,000.00	$ 26,127.00	$ 34,015.00
HandiBus	$ -	$ 7,015.42	$ 38,750.00	$ -	$ 38,750.00	$ -
Senior Citizen Cent	2,900.00	508.00	$ 8,374.00	$ -	$ 8,374.00	$ -
Diversion	0.00	27.18	$ 15,972.82	$ -	$ 15,972.82	$ -
COVID ARP	0.00	125,437.72	$ -	$ -	$ -	$ -
Inheritance Tax	$ -	$ -	$ 609,860.98	$ -	$ 609,860.98	$ -
E911	$ 14,591.27	$ 15,750.30	$ 24,650.00	$ 3,600.00	$ 28,250.00	$ -
Road Bond	$ -	$ -	$ 1.01	$ -	$ 1.01	$ -
Building	$ -	$ 18,503.55	$ 64,000.00	$ -	$ 53,566.82	$ 10,433.18
ADA	$ -	$ -	$ 32,510.41	$ -	$ 32,510.41	$ -
Pool	$ 64,741.44	$ 17,349.81	$ 58,190.00	$ 2,000.00	$ 60,190.00	$ -
Solid Waste	$ 22,604.59	$ 23,514.06	$ 25,500.00	$ 7,000.00	$ 8,667.17	$ 23,832.83
					$ -	$ -
TOTALS	$ 1,416,141.42	$ 1,839,626.59	$ 3,373,082.79	$ 319,400.00	$ 2,670,255.60	$ 1,022,227.19

	Bond Purposes	Non-Bond Purposes	Total
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Unused Budget Authority created for next year $ 192,707.72

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	2023	2024	Change
Operating Budget	3,322,093.96	3,373,082.79	1.53%
Property Tax Request	$ 1,001,882.06	$ 1,022,227.19	2.03%
Valuation	368,674,878	411,010,430	11.48%
Tax Rate	0.271752	0.248711	-8.48%
Tax Rate if Prior Tax Request was at Current Valuation	0.243761		

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NTHONY
My Comm. Exp. April 13, 2027

COMMISSIONERS PROCEEDINGS

The Grant County Commissioners met Tuesday September 23, 2024, at the Courthouse in Hyannis pursuant to law. Present for this Special Hearing were Commissioners Brennemann, Vinton and White and County Clerk Christee Haney.

The meeting was called to order at 9:00 a.m. by Commissioner Brennemann, seconded by White. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried. A hearing notice was published in the Grant County News on Thursday September 12, 2024. The Pledge of Allegiance was recited at this time. Commissioner Brennemann announced the Open Meeting Laws are posted in the Commissioners Room and the current agenda is on file.

Motion by White, seconded by Vinton to approve the agenda as presented. Roll call vote Brennemann aye, Vinton aye White aye. Votes cast 3 ayes, no nays. Motion carried.

The purpose of this meeting is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

No comments were heard.

Motion by White, seconded by Vinton to close the hearing at 9:14 a.m. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried.

S/_____
Brian Brennemann, Chairman of the Board

ATTEST:
S_____
Christee L Haney, Grant County Clerk Ex Officio
(SEAL)

COMMISSIONERS PROCEEDINGS

The Grant County Commissioners met Tuesday September 23, 2024, at the Courthouse in Hyannis pursuant to law. Present for this Special Hearing were Commissioners Brennemann, Vinton and White and County Clerk Christee Haney.

The meeting was called to order at 9:16 a.m. by Commissioner Brennemann, seconded by Vinton. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried. A hearing notice was published in the Grant County News on Thursday September 12, 2024. Commissioner Brennemann announced the Open Meeting Laws are posted in the Commissioners Room and the current agenda is on file.

Motion by Vinton, seconded by White to approve the agenda as presented. Roll call vote Brennemann aye, Vinton aye White aye. Votes cast 3 ayes, no nays. Motion carried.

The purpose of this meeting is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Grant County FY24/25 budget.

Public copies 1,2,3 of the FY24/25 Budget were made available for viewing.

County Clerk Christee Haney presented the budget overview during the budget hearing.

There were no comments, and no one appeared in support or opposition of the budget

Motion by Vinton, seconded by White to close the hearing at 9:51 a.m. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried.

S/_____
Brian L Brennemann Chairman of the Board

ATTEST:
S_____
Christee L Haney, Grant County Clerk Ex Officio
(SEAL)

COMMISSIONERS PROCEEDINGS

The Grant County Commissioners met Tuesday September 23, 2024, at the Courthouse in Hyannis pursuant to law. Present for this Special Meeting were Commissioners Brennemann, Vinton and White, Treasurer Robin Seidler and County Clerk Christee Haney.

This meeting was called to order at 9:52 a.m. immediately following the conclusion of the budget hearing meeting and hearing to set the final tax request for the purpose of adopting the budget and setting the final tax request on a motion by Commissioner Brennemann, seconded by Vinton. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried. A meeting notice was published in the Grant County News on Thursday September 12, 2024. Commissioner Brennemann announced the Open Meeting Laws are posted in the Commissioners Room and the current agenda is on file.

Motion by Vinton, seconded by White to approve the agenda as presented. Roll call vote Brennemann aye, Vinton aye White aye. Votes cast 3 ayes, no nays. Motion carried.

Motion by Vinton, seconded by White to approve and adopt Resolution 2024-9 "Grant County Budget Document Resolution of Adoption and Appropriations". Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried.

Motion Vinton, seconded by White to approve and adopt Resolution 2024-10 "Property Tax Request 2024-2025". Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried.

Hannah Connealy, on behalf of Connealy Angus, appeared before the Commissioners to ask for their approval of a Special Designated Liquor License (SDLL) for their annual Fall Bull Sale to be held November 15, 2024 at the Connealy Sale Barn. Motion by Vinton, seconded by White to approve this liquor license. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried. Also, for the approval of a SDLL for an event held at the Connealy Shamrock Shack on Thursday, November 14, 2024. Motion by White, seconded by Vinton to approve this SDLL also. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried.

Motion by White, seconded by Vinton to close the meeting at 11:00 a.m. Roll call vote Brennemann aye, Vinton aye, White aye. Votes cast 3 ayes, no nays. Motion carried.

S/_____
Brian L Brennemann, Chairman of the Board

ATTEST:
S_____
Christee L Haney, Grant County Clerk Ex Officio
(SEAL)

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: GRANT COUNTY
GRANT COUNTY CLERK
P.O. BOX 139
HYANNIS, NE 69350-0139

TAXABLE VALUE LOCATED IN THE COUNTY OF: GRANT

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	917,190	411,010,430	917,190	346,921,413	0.26

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I CHRISTEE L HANEY, GRANT County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Christee L. Haney
(signature of county assessor)

8/13/24
(date)

CC: County Clerk, GRANT County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

RESOLUTION 2024- 4
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Grant County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Grant County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Grant County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Grant County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Grant County; and

WHEREAS: The Sandhills Fire District is the only political subdivision subject to tax rate by the Grant County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Sandhills Fire District	$64,060.00
Total:	$64,060.00

2. No allocation may be changed except by agreement between both the Grant County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __12th____ day of _____August_____, 2024.

GRANT COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Brian L. Brennemann, Chairman

Daniel H. Vinton, Member

Ellen K. White, Member

ATTEST:

Christee L. Haney, Grant County Clerk

GRANT COUNTY

Schedule of Transfers

To	Road Sinking 801	20,000.00		
From	General 100/Misc. Gen 970		20,000.00	
To	Road Sinking 801	46,000.00		
From	Road 200		46,000.00	
To	E911 Fund 2910	21,379.29		
From	General 100/Misc. Gen 970		21,379.29	
To	HandiBus 2200	19,254.42		
From	General 100/Misc. Gen 970		19,254.42	
To	General 100	1.01		
From	Road Bond 3000		1.01	
To	Pool 4900	56,390.70		
From	General 100/Misc. Gen 970		56,390.70	
Total		163,025.42	163,025.42	0.00

Difference/Balance Check

GENERAL FUND REVENUES-GRANT CO

							Code	Description
						Fund	0100	GENERAL
						Function	ALL	**GEN. FUND**
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
		NET FUND BALANCE, 7-1-	**486,628.13**	552,754.67	**552,754.67**	585,735.39	585,735.39	585,735.39
1		**INTERGOVERNMENTAL FEDERAL**						
2	339 20	CARES Act	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grants	0.00	0.00	0.00	0.00	0.00	0.00
7	340 55	Handibus	18,485.00	0.00	2,133.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	1,470.95		1,689.92			
9	344 05	Property Tax Credit	77,735.10		97,650.77			
10	344 10	Personal Property Tax Credit	0.00		0.00			
11	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
12	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
13	345 02	Insurance Tax Allocation	2,056.71	1,400.00	2,158.44	1,500.00	1,800.00	1,800.00
14	345 03	Airline Tax Allocation	578.46	400.00	527.86	400.00	400.00	400.00
15	346 01	ProRate Motor Vehicle	1,217.16	400.00	1,280.21	500.00	500.00	500.00
16	346 02	Carline Tax Allocation	3,947.71	3,000.00	4,551.20	3,000.00	3,000.00	3,000.00
17								
18		*Subtotal of State Revenue*	*105,491.09*	*5,200.00*	*109,991.40*	*5,400.00*	*5,700.00*	*5,700.00*
19		**INTERGOVERNMENTAL LOCAL**						
20		**Licenses and Permits**						
21	320 33	Drivers License - Fees-State Share	0.00	0.00	0.00	0.00	0.00	0.00
22	321 01	Trailer Court Licenses	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		*Subtotal of Licenses and Permits*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
25		**In-Lieu-of-Taxes**						
26	353 01	In-Lieu-of-Tax/1957 and Prior	0.00	0.00	0.00	0.00	0.00	0.00
27	353 05	In-Lieu-of-Tax/Game and Parks	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		*Subtotal of In-Lieu-of-Tax*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
30		**County Treasurer -**						
31	304 00	Motor Vehicle Taxes	48,823.77	48,000.00	50,763.58	50,000.00	50,000.00	50,000.00
32	360 01	Drivers License - Fees	204.00	100.00	180.00	100.00	100.00	100.00
33	360 02	Motor Vehicle Fees	4,295.18	3,000.00	4,189.29	3,000.00	3,000.00	3,000.00
34	360 04	Redemption Fees	0.00	0.00	66.00	0.00	0.00	0.00
35	360 06	Tax Sale Fees	0.00	0.00	160.00	0.00	0.00	0.00
36	360 07	Advertising Fees	35.00	0.00	90.00	0.00	0.00	0.00
37	360 09	Filing Fees - Political Candidates	0.00	0.00	0.00	0.00	0.00	0.00

38	360 10	Snowmobile	0.00	0.00	0.00	0.00	0.00	0.00
39	360 10	Motor Vehicle Fees Commission	0.00	0.00	0.00	0.00	0.00	0.00
40	360 11	Boat Commission	0.00	0.00	0.00	0.00	0.00	0.00
41	360 35	Insufficient Fund Fee	4.00	0.00	0.00	0.00	0.00	0.00
42	361 01	Homestead Exemption Commission	91.32	50.00	99.37	50.00	50.00	50.00
43	361 02	Tax Credit Commission	3,713.40	2,500.00	4,406.12	2,500.00	2,500.00	2,500.00
44	361 03	Sales Tax Commission	1,848.13	900.00	2,579.27	1,000.00	1,000.00	1,000.00
45	361 07	Boat Sales Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
46	361 08	Motor Vehicle Fees Commission	1,388.42	1,000.00	1,424.53	1,000.00	1,000.00	1,000.00
47	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
48	363 01	Property Tax Commissions	18,985.19	15,000.00	17,471.67	15,000.00	15,000.00	15,000.00
49	363 07	Motor Vehicle Fee Commission	0.00	0.00	0.00	0.00	0.00	0.00
50	365 01	Miscellaneous Fees and Commission	0.00	0.00	25.00	0.00	0.00	0.00
51	367 01	Plat Maps	0.00	0.00	0.00	0.00	0.00	0.00
52	370 01	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
53								
54		*Subtotal of Treasurer Revenue*	*79,388.41*	*70,550.00*	*81,454.83*	*72,650.00*	*72,650.00*	*72,650.00*
55		**County Clerk -**						
56	371 01	Filing and Recording Fees	3,115.00	1,500.00	2,329.75	1,500.00	1,500.00	1,500.00
57	371 02	Documentary Stamps	3,931.66	300.00	1,153.38	300.00	300.00	300.00
58	371 03	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
59	371 04	Advertising Fees - Liquor Licenses	0.00	0.00	0.00	0.00	0.00	0.00
60	383 00	Passport Fees	560.00	0.00	630.00	0.00	0.00	0.00
61								0.00
62		*Subtotal of Clerk Revenue*	*7,606.66*	*1,800.00*	*4,113.13*	*1,800.00*	*1,800.00*	*1,800.00*
63		**Clerk of the District Court -**						
64	380 01	Filing and Recording Fees	150.00	0.00	172.10	0.00	0.00	0.00
65	380 03	Court Cost Refunds - District Court	0.00	0.00	0.00	0.00	0.00	0.00
66	380 05	CDC Misc	395.57	0.00	1,300.00	0.00	0.00	0.00
67								
68		*Subtotal of District Court Revenue*	*545.57*	*0.00*	*1,472.10*	*0.00*	*0.00*	*0.00*
69		**County Court System -**						
70	390 02	Miscellaneous Fees - County Court	87.25	0.00	17.00	0.00	0.00	0.00
71	472 01	County Court Bond Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
72								
73		*Subtotal of County Court Revenue*	*87.25*	*0.00*	*17.00*	*0.00*	*0.00*	*0.00*
74		**Election Commissioner -**						
75	393 03	Political Filing Fees	0.00	0.00	240.00	0.00	0.00	0.00
76								
77		*Subtotal of Election Revenue*	*0.00*	*0.00*	*240.00*	*0.00*	*0.00*	*0.00*
78		**County Sheriff -**						
79	395 01	Service Fees	624.60	0.00	652.04	0.00	0.00	0.00
80	395 02	Mileage and Cost Refund	0.00	0.00	65.10	0.00	0.00	0.00
81	395 03	Law Enforcement Service (Contract)	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

82	395 04	Lab Cost Refunds	0.00	0.00	0.00	0.00	0.00	0.00
83	395 05	Reimbursement - County & City Prisoners	0.00	0.00	0.00	0.00	0.00	0.00
84	395 06	Accident Report Copies			15.00	0.00	0.00	0.00
85	395 07	Reimbursement Other - Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
86	395 10	VINS/Sheriff MV Inspections	770.00	500.00	570.00	500.00	500.00	500.00
87	395 13	Gun Permits	140.00	0.00	160.00	100.00	100.00	100.00
88	395 15	Miscellaneous Cash from Sheriff's Office	0.00	0.00	0.00	0.00	0.00	0.00
89	395 25	Donations - Other	0.00	0.00	0.00	0.00	0.00	0.00
90								
91		*Subtotal of Sheriff Revenue*	*7,534.60*	*6,500.00*	*7,462.14*	*6,600.00*	*6,600.00*	*6,600.00*
92		**County Attorney -**						
93	396 01	Check Collection	0.00	0.00	0.00	0.00	0.00	0.00
94	396 04	Reimbursement Fees County	0.00	0.00	0.00	0.00	0.00	0.00
95	396 08	Pre Trial Diversion	0.00	0.00	0.00	0.00	0.00	0.00
96								
97		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
98		**Other Local Revenue -**						
99	306 09	Commission	0.00	0.00	0.00	0.00	0.00	0.00
100	306 63	Interest	0.00	0.00	0.00	0.00	0.00	0.00
101	388 91	Airport Lease	0.00	0.00	0.00	0.00	0.00	0.00
102	399 02	Airport General	0.00	0.00	0.00	0.00	0.00	0.00
103	409 01	Sale of Plat Maps and Publications	0.00	0.00	0.00	0.00	0.00	0.00
104	450 04	Telephone/Communications Services/(Cell One)	0.00	0.00	0.00	0.00	0.00	0.00
105	450 05	Radio Services (PREMA Dividend)	0.00	0.00	0.00	0.00	0.00	0.00
106	470 01	Overweight Fines	0.00	0.00	0.00	0.00	0.00	0.00
107	470 02	Overweight Fines - State Share	0.00	0.00	0.00	0.00	0.00	0.00
108	506 06	Program Fees - Handibus	2,796.00	1,000.00	0.00	0.00	0.00	0.00
109	506 07	Handibus Secretarial	0.00	0.00	0.00	0.00	0.00	0.00
110	510 01	Interest on Investments: Acct 950-000836	29,525.29	5,000.00	92,378.29	10,000.00	20,000.00	20,000.00
111	521 07	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
112	530 08	Sales of Miscellaneous Items	0.00	0.00	0.00	0.00	0.00	0.00
113	531 03	NIRMA Refund	1,638.00	1,000.00	3,128.00	1,000.00	1,000.00	1,000.00
114	531 07	Insurance Premiums	0.00	0.00	0.00	0.00	0.00	0.00
115	532 03	County General	640.93	0.00	478.69	0.00	0.00	0.00
116	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
117	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
118	532 08	Joint Public Hearing Reimbursements	0.00	1,000.00	0.00	0.00	0.00	0.00
119	534 06	Grant-Radar and Speed Signs	0.00	0.00	0.00	0.00	0.00	0.00
120	535 02	Health Insurance Reimbursement - Weed Supt.			5,847.40	0.00	0.00	0.00
121	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
122		Revenue Adjustment - Budget Preparer	-4.00	0.00	113.45	0.00	0.00	0.00
123								
124		*Subtotal Other Revenue*	*34,596.22*	*8,000.00*	*101,945.83*	*11,000.00*	*21,000.00*	*21,000.00*
125		*Subtotal of Local Revenue*	*129,758.71*	*86,850.00*	*196,705.03*	*92,050.00*	*102,050.00*	*102,050.00*

126		**TOTAL REVENUES**	235,249.80	92,050.00	306,696.43	97,450.00	107,750.00	107,750.00
127		**TRANSFERS**						
128	590 02	Interfund from Child Support	0.00	0.00	0.00	0.00	0.00	0.00
129	590 02	Interfund from ARPA Fund 2580	0.00	0.00	747.77	0.00	0.00	0.00
130	590 02	Interfund from Road Bond 3000	0.00	0.00	0.00	1.01	1.01	1.01
131								
132		*Subtotal of Transfers*	0.00	0.00	747.77	1.01	1.01	1.01
133		**TOTAL: BALANCE, REVENUE & TRANSFER**	721,878	644,804.67	860,198.87	683,186.40	693,486.40	693,486.40
134		**TOTAL PROPERTY TAXES**	540,337.92	667,989.52	555,510.43	691,268.01	670,968.01	670,968.01
135		**TOTAL REVENUE AVAILABLE**	1,262,215.85	1,312,794.19	1,415,709.30	1,374,454.41	1,364,454.41	1,364,454.41
136		**Less: EXPENDITURES**	709,461.18		829,973.91			
137		**BALANCE FORWARD**	**552,754.67**		**585,735.39**			

PROPERTY TAX RECAP		
691,268.01	670,968.01	670,968.01
691,268.01	670,968.01	670,968.01

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-GRANT CO

						Fund	Code	Description
						Function	0100	GENERAL
							ALL	**GEN. FUND**
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	66,914.93	82,950.00	79,941.14	86,400.00	86,400.00	86,400.00
3	602	County Clerk	100,802.05	137,710.00	129,071.48	151,350.00	151,350.00	151,350.00
4	603	County Treasurer	97,667.43	136,600.00	111,672.99	140,900.00	140,900.00	140,900.00
5	607	Election Commissioner	4,999.44	10,650.00	6,819.15	11,650.00	11,650.00	11,650.00
6	608	Zoning	480.88	13,280.00	0.00	13,280.00	13,280.00	13,280.00
7	622	County Court System	1,777.31	5,000.00	1,908.64	5,000.00	5,000.00	5,000.00
8	641	Building and Grounds	54,886.69	114,296.41	88,315.41	121,275.00	121,275.00	121,275.00
9	643	Reappraisal	20,095.00	32,554.00	22,052.00	37,600.00	37,600.00	37,600.00
10	645	Agricultural Extension Agent	22,394.58	24,350.00	24,325.37	25,500.00	25,500.00	25,500.00
11	**650-699**	**PUBLIC SAFETY**						
12	651	County Sheriff	112,550.94	193,900.00	130,253.68	210,630.00	210,630.00	210,630.00
13	652	County Attorney	34,208.50	45,975.00	32,617.82	53,975.00	53,975.00	53,975.00
14	671	County Jail	0.00	15,800.00	0.00	15,800.00	15,800.00	15,800.00
15	693	Emergency Management	7,985.31	12,500.00	7,233.53	12,500.00	12,500.00	12,500.00
16	**700-749**	**PUBLIC WORKS**						
17	733	Noxious Weeds	18,238.39	34,992.00	31,088.93	39,020.00	39,020.00	39,020.00
18	**750-799**	**PUBLIC HEALTH**						
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
20	803	Veterans' Service Officer	3,500.66	9,250.00	6,000.00	9,250.00	9,250.00	9,250.00
21	835	Handibus	24,485.99	10,000.00	8,249.67	0.00	0.00	0.00
22	**850-879**	**CULTURE AND RECREATION**						
23	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
24	**900-909**	**DEBT SERVICE**						
25	**910-999**	**MISCELLANEOUS**						
26	970	Miscellaneous General	138,473.08	282,986.78	150,424.10	290,324.41	280,324.41	280,324.41
27								
28								
29		**TOTAL EXPENDITURES**	709,461.18		829,973.91			
30		**TOTAL BUDGET OF EXPENDITURES**		1,162,794.19		1,224,454.41	1,214,454.41	1,214,454.41
31		**NECESSARY CASH RESERVE**		150,000.00		150,000.00	150,000.00	150,000.00
32		**TOTAL REQUIREMENTS**		1,312,794.19		1,374,454.41	1,364,454.41	1,364,454.41

601-COUNTY BOARD-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	43,050.04	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
3	1 0802	Insurance Premium - Health, Accident and Vision	13,627.45	14,350.00	14,226.42	17,300.00	17,300.00	17,300.00
4	1 0901	Retirement - County Share - Regular	2,905.94	3,700.00	3,645.00	3,700.00	3,700.00	3,700.00
5	1 1000	OASI - Social Security	3,231.29	4,200.00	4,106.40	4,200.00	4,200.00	4,200.00
6								0.00
7		TOTAL PERSONAL SERVICES	62,814.72	76,250.00	75,977.82	79,200.00	79,200.00	79,200.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	0.00	0.00	150.00	150.00	150.00
10	2 1701	Travel Expenses	258.07	700.00	728.42	850.00	850.00	850.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	150.00	300.00	300.00	300.00
12	2 2000	Printing and Publishing	1,670.17	2,400.00	1,979.40	2,400.00	2,400.00	2,400.00
13	2 9900	Miscellaneous	2,171.97	2,500.00	1,105.50	2,500.00	2,500.00	2,500.00
14								
15		TOTAL OPERATING EXPENSES	4,100.21	5,600.00	3,963.32	6,200.00	6,200.00	6,200.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
18								
19		TOTAL SUPPLIES AND MATERIALS	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**66,914.93**	82,950.00	**79,941.14**	86,400.00	86,400.00	86,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	**GENERAL FUND COUNTY CLERK EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	53,244.00	56,460.00	55,373.76	58,000.00	58,000.00	58,000.00
3	1 0201	Deputy's Salary - Chief	6,676.50	20,000.00	20,220.00	25,000.00	25,000.00	25,000.00
4	1 0802	Insurance Premium - Health & Accident	21,891.71	32,100.00	28,871.67	35,200.00	35,200.00	35,200.00
5	1 0901	Retirement - County Share - Regular	4,044.67	5,200.00	5,102.54	5,650.00	5,650.00	5,650.00
6	1 1000	OASI - Social Security	4,062.39	5,900.00	5,600.88	6,400.00	6,400.00	6,400.00
7	1 1500	Unemployment Contributions	10.01	100.00	26.79	100.00	100.00	100.00
8								
9		TOTAL PERSONAL SERVICES	89,929.28	119,760.00	115,195.64	130,350.00	130,350.00	130,350.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	28.95	1,000.00	930.95	1,000.00	1,000.00	1,000.00
12	2 0200	Telephone Services	764.56	1,400.00	738.89	1,400.00	1,400.00	1,400.00
13	2 1101	Computer Usage	7,552.76	8,500.00	7,891.72	9,000.00	9,000.00	9,000.00
14	2 1200	Office Equipment Repair	0.00	750.00	1,166.00	1,300.00	1,300.00	1,300.00
15	2 1700	Travel Expenses	752.11	2,000.00	1,251.50	2,000.00	2,000.00	2,000.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	334.54	900.00	335.00	900.00	900.00	900.00
17	2 2000	Printing and Publishing	80.50	200.00	42.00	200.00	200.00	200.00
18	2 9900	Miscellaneous	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19								
20		TOTAL OPERATING EXPENSES	9,513.42	15,750.00	12,356.06	16,800.00	16,800.00	16,800.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	1,359.35	2,200.00	1,460.95	2,200.00	2,200.00	2,200.00
23								
24		TOTAL SUPPLIES AND MATERIALS	1,359.35	2,200.00	1,460.95	2,200.00	2,200.00	2,200.00
25		**EQUIPMENT RENTAL**						
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	58.83	2,000.00	2,000.00	2,000.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	0.00	58.83	2,000.00	2,000.00	2,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**100,802.05**	137,710.00	**129,071.48**	151,350.00	151,350.00	151,350.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	603	**TREAS.**

	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,940.06	51,000.00	49,857.62	52,000.00	52,000.00	52,000.00
3	1 0201	Deputy's Salary - Chief	11,388.75	19,500.00	12,423.00	19,500.00	19,500.00	19,500.00
4	1 0802	Insurance Premium - Health & Accident	21,951.71	32,100.00	28,931.67	35,200.00	35,200.00	35,200.00
5	1 0901	Retirement - County Share - Regular	3,235.93	4,800.00	3,365.39	4,900.00	4,900.00	4,900.00
6	1 1000	OASI - Social Security	3,936.47	5,400.00	4,573.80	5,500.00	5,500.00	5,500.00
7	1 1500	Unemployment Contributions	26.84	200.00	18.35	200.00	200.00	200.00
8								
9		TOTAL PERSONAL SERVICES	88,479.76	113,000.00	99,169.83	117,300.00	117,300.00	117,300.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	440.44	1,600.00	1,103.22	1,600.00	1,600.00	1,600.00
12	2 0200	Telephone Services	740.50	1,100.00	798.96	1,100.00	1,100.00	1,100.00
13	2 1100	Data Process. Costs MIPS Program - State of NE	4,309.30	5,600.00	3,776.30	5,600.00	5,600.00	5,600.00
14	2 1200	Office Equipment Repair	115.80	3,000.00	0.00	3,000.00	3,000.00	3,000.00
15	2 1700	Travel Expenses	910.95	2,500.00	1,619.68	2,500.00	2,500.00	2,500.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	420.00	1,000.00	400.00	1,000.00	1,000.00	1,000.00
17	2 2000	Printing and Publishing	483.00	800.00	451.50	800.00	800.00	800.00
18	2 7000	Microfilming/Photostat	0.00	500.00	0.00	500.00	500.00	500.00
19	2 9900	Miscellaneous	16.20	500.00	0.00	500.00	500.00	500.00
20								
21		TOTAL OPERATING EXPENSES	7,436.19	16,600.00	8,149.66	16,600.00	16,600.00	16,600.00
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies - Office	1,670.37	3,000.00	963.31	3,000.00	3,000.00	3,000.00
24								
25		TOTAL SUPPLIES AND MATERIALS	1,670.37	3,000.00	963.31	3,000.00	3,000.00	3,000.00
26		**EQUIPMENT RENTAL**						
27		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
28		**CAPITAL OUTLAY**						
29	5 0500	Office Equipment	81.11	4,000.00	3,390.19	4,000.00	4,000.00	4,000.00
30								
31		TOTAL CAPITAL OUTLAY	81.11	4,000.00	3,390.19	4,000.00	4,000.00	4,000.00
32		**TRANSFERS**						
33	7 0200	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
34	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
35								
36		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**97,667.43**	136,600.00	**111,672.99**	140,900.00	140,900.00	140,900.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	607	**ELECTION**

	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0200	Salary	800.00	1,000.00	615.00	1,000.00	1,000.00	1,000.00
3								
4		TOTAL PERSONAL SERVICES	800.00	1,000.00	615.00	1,000.00	1,000.00	1,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postage	0.00	700.00	476.00	700.00	700.00	700.00
7	2 0200	Telephone	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1700	Travel Expenses	0.00	1,500.00	17.42	1,500.00	1,500.00	1,500.00
9	2 2000	Printing and Publishing	588.00	1,500.00	744.50	1,500.00	1,500.00	1,500.00
10	2 2001	Ballots	3,496.44	4,500.00	4,966.23	5,500.00	5,500.00	5,500.00
11	2 9900	Miscellaneous	0.00	150.00	0.00	150.00	150.00	150.00
12								
13		TOTAL OPERATING EXPENSES	4,084.44	8,350.00	6,204.15	9,350.00	9,350.00	9,350.00
14		**SUPPLIES AND MATERIALS**						
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 0315	Data Processing Equipment	115.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
22								0.00
23		TOTAL CAPITAL OUTLAY	115.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**4,999.44**	10,650.00	**6,819.15**	11,650.00	11,650.00	11,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. ELECTION _____

608-ZONING-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	608	**ZONING ADM**

	Code No.	**GENERAL FUND ZONING EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salaries - Clerical	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3	1 1000	OASI - County Share	0.00	330.00	0.00	330.00	330.00	330.00
4								
5		TOTAL PERSONAL SERVICES	0.00	3,330.00	0.00	3,330.00	3,330.00	3,330.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	0.00	110.00	0.00	110.00	110.00	110.00
8	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1700	Travel Expenses	370.88	600.00	0.00	600.00	600.00	600.00
10	2 1701	Meals	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1702	Lodging	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	110.00	150.00	0.00	150.00	150.00	150.00
14	2 2000	Printing and Publishing	0.00	280.00	0.00	280.00	280.00	280.00
15	2 2501	Contract Fees	0.00	8,660.00	0.00	8,660.00	8,660.00	8,660.00
16								
17		TOTAL OPERATING EXPENSES	480.88	9,800.00	0.00	9,800.00	9,800.00	9,800.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies	0.00	150.00	0.00	150.00	150.00	150.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	150.00	0.00	150.00	150.00	150.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**480.88**	13,280.00	**0.00**	13,280.00	13,280.00	13,280.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ZONING
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	622	**CO. COURT**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	0.00	500.00	476.00	500.00	500.00	500.00
6	2 0200	Telephone Services	568.60	900.00	571.45	900.00	900.00	900.00
7	2 1200	Office Equipment Repair	0.00	200.00	0.00	200.00	200.00	200.00
8	2 7000	Microfilming/Photostat	898.36	900.00	750.44	900.00	900.00	900.00
9	2 9900	Miscellaneous	99.75	400.00	17.00	400.00	400.00	400.00
10								
11		TOTAL OPERATING EXPENSES	1,566.71	2,900.00	1,814.89	2,900.00	2,900.00	2,900.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	210.60	350.00	93.75	350.00	350.00	350.00
14								
15		TOTAL SUPPLIES AND MATERIALS	210.60	350.00	93.75	350.00	350.00	350.00
16		**EQUIPMENT RENTAL**						
17	4 0200	Equipment - Office	0.00	750.00	0.00	750.00	750.00	750.00
18								
19		TOTAL EQUIPMENT RENTAL	0.00	750.00	0.00	750.00	750.00	750.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,777.31**	5,000.00	**1,908.64**	5,000.00	5,000.00	5,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	8,168.26	13,000.00	3,739.76	13,000.00	13,000.00	13,000.00
3	1 0901	Retirement - County Share - Regular	118.75	825.00	22.45	825.00	825.00	825.00
4	1 1000	OASI - Social Security	624.88	850.00	286.10	850.00	850.00	850.00
5	1 1500	Unemployment Contributions	26.62	100.00	0.79	100.00	100.00	100.00
6								
7		TOTAL PERSONAL SERVICES	8,938.51	14,775.00	4,049.10	14,775.00	14,775.00	14,775.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	1,323.25	2,500.00	1,255.88	2,500.00	2,500.00	2,500.00
10	2 0501	Lights/Utilities	8,648.55	10,000.00	9,808.50	11,000.00	11,000.00	11,000.00
11	2 0503	Heating Fuels	20,080.61	22,000.00	14,699.34	22,000.00	22,000.00	22,000.00
12	2 0601	Insurance - General Liability	8,615.00	9,000.00	8,905.00	10,000.00	10,000.00	10,000.00
13	2 1300	Building Repair	1,136.80	45,221.41	44,717.10	50,000.00	50,000.00	50,000.00
14	2 1600	Other Equipment Repair	85.60	5,000.00	587.00	5,000.00	5,000.00	5,000.00
15	2 9900	Miscellaneous	2753.87	2,800.00	1,604.57	2,800.00	2,800.00	2,800.00
16								
17		TOTAL OPERATING EXPENSES	42,643.68	96,521.41	81,577.39	103,300.00	103,300.00	103,300.00
18		**SUPPLIES AND MATERIALS**						
19	3 0103	Janitorial Supplies	2,451.52	2,500.00	2,489.84	2,700.00	2,700.00	2,700.00
20								
21		TOTAL SUPPLIES AND MATERIALS	2,451.52	2,500.00	2,489.84	2,700.00	2,700.00	2,700.00
22		**EQUIPMENT RENTAL**						
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0319	Janitorial Equipment (Underground Sprinklers)	852.98	500.00	199.08	500.00	500.00	500.00
26								
27		TOTAL CAPITAL OUTLAY	852.98	500.00	199.08	500.00	500.00	500.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**54,886.69**	114,296.41	**88,315.41**	121,275.00	121,275.00	121,275.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

643-REAPPRAISAL-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	643	**REAPPRAISAL**

	Code No.	**GENERAL FUND REAPPRAISAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expenses	0.00	300.00	0.00	300.00	300.00	300.00
6	2 2000	Printing and Publishing	0	100.00	0.00	100.00	100.00	100.00
7	2 2502	Reappraisal Contract	20,095.00	25,000.00	18,975.00	30,000.00	30,000.00	30,000.00
8	2 2509	GIS Workshop	0.00	6,154.00	3,077.00	6,200.00	6,200.00	6,200.00
9	2 9900	Miscellaneous	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
10								
11		TOTAL OPERATING EXPENSES	20,095.00	32,554.00	22,052.00	37,600.00	37,600.00	37,600.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17								
18		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
19		**CAPITAL OUTLAY**						
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**20,095.00**	32,554.00	**22,052.00**	37,600.00	37,600.00	37,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. REAPPRAISAL _____

_____
Signature of Officer

645-EXTENSION AGENT-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2500	Consulting Services	22,394.58	24,350.00	24,325.37	25,500.00	25,500.00	25,500.00
8								
9		TOTAL OPERATING EXPENSES	22,394.58	24,350.00	24,325.37	25,500.00	25,500.00	25,500.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**22,394.58**	24,350.00	**24,325.37**	25,500.00	25,500.00	25,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	52,428.06	55,000.00	54,525.10	55,000.00	55,000.00	55,000.00
3	1 0201	Chief Deputy Salary	14,633.00	44,738.72	26,071.00	49,000.00	49,000.00	49,000.00
4	1 0305	Regular Time Salaries - Clerical	1080.00	1,100.00	1,080.00	1,080.00	1,080.00	1,080.00
5	1 0802	Insurance Premium - Health & Accident	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0808	Insurance Reimbursement/Fringe Benefits	12,112.36	22,361.28	18,380.64	32,100.00	32,100.00	32,100.00
7	1 0901	Retirement - County Share - Regular	4,915.91	7,000.00	5,816.10	9,250.00	9,250.00	9,250.00
8	1 1000	OASI - Social Security	6,139.41	10,000.00	7,598.85	10,500.00	10,500.00	10,500.00
9	1 1100	Uniform Allowance	426.78	1,000.00	135.00	1,000.00	1,000.00	1,000.00
10	1 1500	Unemployment Contributions	28.93	200.00	35.30	200.00	200.00	200.00
11								0.00
12		TOTAL PERSONAL SERVICES	91,764.45	141,400.00	113,641.99	158,130.00	158,130.00	158,130.00
13		**OPERATING EXPENSES**						
14	2 0100	Postal Services	0.00	100.00	0.00	100.00	100.00	100.00
15	2 0200	Telephone Services/Internet	3,870.98	3,700.00	3,629.21	3,700.00	3,700.00	3,700.00
16	2 0601	Insurance - General Liability	1,881.00	2,000.00	1,940.00	2,000.00	2,000.00	2,000.00
17	2 1700	Travel Expenses	25.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
18	2 1751	Dues, Subscriptions, Registrations, etc.	343.92	600.00	353.81	600.00	600.00	600.00
19	2 3030	Drug & Alcohol Testing	0.00	100.00	305.00	100.00	100.00	100.00
20	2 9900	Miscellaneous	99.00	2,500.00	19.80	2,500.00	2,500.00	2,500.00
21	2 9901	Grants	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
22								
23		TOTAL OPERATING EXPENSES	6,219.90	15,000.00	6,247.82	15,000.00	15,000.00	15,000.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Office Supplies	432.94	1,500.00	487.73	1,500.00	1,500.00	1,500.00
26	3 0112	Law Enforcement Supplies	333.78	3,000.00	584.65	3,000.00	3,000.00	3,000.00
27	3 0210	Equipment - Grease and Oil & Fuel	7,920.83	9,000.00	4,982.48	9,000.00	9,000.00	9,000.00
28	3 0211	Equipment - Tire and Tire Repair	1069.96	2,000.00	960.00	2,000.00	2,000.00	2,000.00
29	3 0213	Vehicle Repairs	3,244.14	3,500.00	2,802.01	3,500.00	3,500.00	3,500.00
30								
31		TOTAL SUPPLIES AND MATERIALS	13,001.65	19,000.00	9,816.87	19,000.00	19,000.00	19,000.00
32		**EQUIPMENT RENTAL**						
33								
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0311	Radio Equipment	1,564.94	5,000.00	547.00	5,000.00	5,000.00	5,000.00
37	5 0301	Cars	0.00	13,500.00	0.00	13,500.00	13,500.00	13,500.00
38								

39		TOTAL CAPITAL OUTLAY	1,564.94	18,500.00	547.00	18,500.00	18,500.00	18,500.00
40		**TRANSFERS**						
41	7 0200	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
42	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**112,550.94**	193,900.00	**130,253.68**	210,630.00	210,630.00	210,630.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND COUNTY ATTORNEY EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	20,750.02	28,000.00	27,540.00	28,000.00	28,000.00	28,000.00
3	1 0200	Deputy Attorney	3,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
4	1 0802	Insurance Premium - Health & Accident	5,627.58	0.00	0.00	0.00	0.00	0.00
5	1 0901	Retirement - County Share - Regular	1,603.14	3,000.00	1,858.98	3,000.00	3,000.00	3,000.00
6	1 1000	OASI - Social Security	1,815.30	2,625.00	2,106.84	2,625.00	2,625.00	2,625.00
7	1 1500	Unemployment	14.40	50.00	0.00	50.00	50.00	50.00
8								
9		TOTAL PERSONAL SERVICES	32,810.44	39,675.00	31,505.82	39,675.00	39,675.00	39,675.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone Services	560.35	700.00	562.00	700.00	700.00	700.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	484.00	600.00	550.00	600.00	600.00	600.00
13	2 2502	Professional Fees - Autopsy Costs	0.00	4,000.00	0.00	12,000.00	12,000.00	12,000.00
14	2 9900	Miscellaneous	353.71	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15								
16		TOTAL OPERATING EXPENSES	1,398.06	6,300.00	1,112.00	14,300.00	14,300.00	14,300.00
17		**SUPPLIES AND MATERIALS**						
18								
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**34,208.50**	45,975.00	**32,617.82**	53,975.00	53,975.00	53,975.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671-JAIL-GRANT CO

;'-

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND** **JAIL** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1700	Travel Expenses - Transport	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
6	2 1701	Meals	0.00	100.00	0.00	100.00	100.00	100.00
7	2 1900	Board of Prisoners	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
8	2 1903	Medical	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
9	2 9900	Miscellaneous	0.00	200.00	0.00	200.00	200.00	200.00
10								
11		TOTAL OPERATING EXPENSES	0.00	15,800.00	0.00	15,800.00	15,800.00	15,800.00
12		**SUPPLIES AND MATERIALS**						
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	15,800.00	**0.00**	15,800.00	15,800.00	15,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGEMENT-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	693	**EMER MGT**

	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	4,800.00	5,500.00	4,800.00	5,500.00	5,500.00	5,500.00
3	1 0200	Deputy's Salary	1,450.00	1,200.00	800.00	1,200.00	1,200.00	1,200.00
4	1 0901	Retirement - County Share - Regular	421.88	500.00	378.00	500.00	500.00	500.00
5	1 1000	OASI - Social Security	478.13	570.00	428.40	570.00	570.00	570.00
6	1 1500	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	7,150.01	7,770.00	6,406.40	7,770.00	7,770.00	7,770.00
9		**OPERATING EXPENSES**						
10	2 0100	Postage	0.00	0.00	0.00	0.00	0.00	0.00
11	2 0200	Telephone Services	835.30	950.00	827.13	950.00	950.00	950.00
12	2 1700	Travel Expenses	0.00	500.00	0.00	500.00	500.00	500.00
13	2 1780	Emergency Management Training	0.00	500.00	0.00	500.00	500.00	500.00
14	2 2502	Professional Fees	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 9900	Miscellaneous	0.00	1,780.00	0.00	1,780.00	1,780.00	1,780.00
16								0.00
17		TOTAL OPERATING EXPENSES	835.30	4,730.00	827.13	4,730.00	4,730.00	4,730.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
22		**EQUIPMENT RENTAL**						
23								0.00
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**7,985.31**	12,500.00	**7,233.53**	12,500.00	12,500.00	12,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. EMERGENCY MANAGEMENT

_____
Signature of Officer

733-NOXIOUS WEEDS-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	15,600.00	15,600.00	15,600.00	17,600.00	17,600.00	17,600.00
3	1 0802	Insurance Premiums - Health and Accident		15,542.00	13,022.97	17,270.00	17,270.00	17,270.00
4	1 0901	Retirement - County Share - Regular	1,053.00	1,100.00	1,053.00	1,200.00	1,200.00	1,200.00
5	1 1000	OASI - Social Security	1,193.40	1,200.00	1,193.40	1,400.00	1,400.00	1,400.00
6	1 1500	Unemployment	24.12	50.00	19.56	50.00	50.00	50.00
7								
8		TOTAL PERSONAL SERVICES	17,870.52	33,492.00	30,888.93	37,520.00	37,520.00	37,520.00
9		**OPERATING EXPENSES**						
10	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	500.00	200.00	500.00	500.00	500.00
11	2 2000	Printing and Publishing	167.87	500.00	0.00	500.00	500.00	500.00
12	2 2500	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
13	2 9900	Miscellaneous	0.00	500.00	0.00	500.00	500.00	500.00
14								
15		TOTAL OPERATING EXPENSES	367.87	1,500.00	200.00	1,500.00	1,500.00	1,500.00
16		**SUPPLIES AND MATERIALS**						
17								
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**18,238.39**	34,992.00	**31,088.93**	39,020.00	39,020.00	39,020.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. NOXIOUS WEEDS

_____
Signature of Officer

803-VETERANS SERVICE-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	2,640.00	2,640.00	0.00	0.00	0.00	0.00
3	1 0901	Retirement - County Share - Regular	178.20	190.00	0.00	0.00	0.00	0.00
4	1 1000	OASI - Social Security	201.96	250.00	0.00	0.00	0.00	0.00
5	1 1500	Unemployment Contributions	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	3,020.16	3,080.00	0.00	0.00	0.00	0.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	50.00	0.00	0.00	0.00	0.00
10	2 0200	Telephone Services	0.00	50.00	0.00	0.00	0.00	0.00
11	2 1700	Travel Expenses	480.50	550.00	0.00	0.00	0.00	0.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	100.00	0.00	0.00	0.00	0.00
13	2 2500	Contractual Services			6,000.00	9,250.00	9,250.00	9,250.00
14	2 9900	Miscellaneous	0.00	4,900.00	0.00	0.00	0.00	0.00
15								
16		TOTAL OPERATING EXPENSES	480.50	5,650.00	6,000.00	9,250.00	9,250.00	9,250.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	0.00	70.00	0.00	0.00	0.00	0.00
19	3 0209	Equipment - Fuel	0.00	450.00	0.00	0.00	0.00	0.00
20								
21		TOTAL SUPPLIES AND MATERIALS	0.00	520.00	0.00	0.00	0.00	0.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,500.66**	9,250.00	**6,000.00**	9,250.00	9,250.00	9,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

835-HANDIBUS-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	835	**HANDIBUS**

	Code No.	**GENERAL FUND HANDIBUS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Officials Salary	6,151.75	0.00	2,464.00	0.00	0.00	0.00
3	1 0305	Regular Time Salaries - Clerical	10,688.42	0.00	4,886.31	0.00	0.00	0.00
4	1 0901	Retirement - County Share - Regular	721.47	0.00	329.82	0.00	0.00	0.00
5	1 1000	OASI - Social Security	1288.30	0.00	562.30	0.00	0.00	0.00
6	1 1500	Unemployment Contributions	24.06	0.00	7.24	0.00	0.00	0.00
7								
8		TOTAL PERSONAL SERVICES	18,874.00	0.00	8,249.67	0.00	0.00	0.00
9		**OPERATING EXPENSES**						
10	2 0601	Insurance - General Liability	1,090.00	0.00	0.00	0.00	0.00	0.00
11	2 1101	Computer Expense - General	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1260	Other Equipment Repair	1,851.15	0.00	0.00	0.00	0.00	0.00
13	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	65.00	0.00	0.00	0.00	0.00	0.00
15	2 3030	Drug & Alcohol Testing	0.00	0.00	0.00	0.00	0.00	0.00
16	2 9900	Miscellaneous	87.50	10,000.00	0.00	0.00	0.00	0.00
17								
18		TOTAL OPERATING EXPENSES	3,093.65	10,000.00	0.00	0.00	0.00	0.00
19		**SUPPLIES AND MATERIALS**						
20	3 0100	Lube & Oil Changes	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0101	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
22	3 0209	Equipment - Fuel	2,518.34	0.00	0.00	0.00	0.00	0.00
23	3 0211	Equipment - Tire and Tire Repair	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL SUPPLIES AND MATERIALS	2,518.34	0.00	0.00	0.00	0.00	0.00
26		**EQUIPMENT RENTAL**						
27								
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30								
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**24,485.99**	10,000.00	**8,249.67**	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HANDIBUS
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-GRANT CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Worker's Compensation	3,968.00	4,000.00	3,757.00	4,000.00	4,000.00	4,000.00
3	1 0903	Prior Service	168.00	170.00	168.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	4,136.00	4,170.00	3,925.00	4,000.00	4,000.00	4,000.00
6		**OPERATING EXPENSES**						
7	2 0601	General Liability	250.00	250.00	250.00	300.00	300.00	300.00
8	2 0615	Public Official's Liability	1,348.00	1,348.00	1,210.00	1,300.00	1,300.00	1,300.00
9	2 1150	LB 644 Requirements	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	2,000.00	27.00	2,000.00	2,000.00	2,000.00
11	2 2000	Printing and Publishing	0.00	900.00	72.00	900.00	900.00	900.00
12	2 2300	Jury Fees	1120.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
13	2 2491	Court Appointed Counsel	4453.57	5,000.00	708.95	5,000.00	21,000.00	21,000.00
14	2 2500	Contractual Services - Shredding	0.00	1,200.00	219.98	1,000.00	1,000.00	1,000.00
15	2 2540	Audit Costs	13,032.84	15,000.00	11,513.63	18,000.00	18,000.00	18,000.00
16	2 2601	District Court Costs	1,689.92	3,000.00	1,624.67	3,000.00	3,000.00	3,000.00
17	2 2602	County Court Costs	571.00	3,000.00	4,677.99	5,000.00	5,000.00	5,000.00
18	2 2604	Judge's Cost	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
19	2 3030	County and Federal Drug	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
20	2 4407	Airport	5,773.94	28,000.00	31,226.55	32,000.00	32,000.00	32,000.00
21	2 4408	Ambulance Costs	7,804.39	10,000.00	7,301.64	10,000.00	10,000.00	10,000.00
22	2 2507	IT Consultant Services - IT Security	8585.72	9,000.00	9,641.40	10,000.00	10,000.00	10,000.00
23	2 4420	Mental Health Service Act	1,240.00	1,300.00	1,271.00	1,300.00	1,300.00	1,300.00
24	2 4421	Mental Retardation Service Act	2,516.30	2,700.00	2,591.79	2,700.00	2,700.00	2,700.00
25	2 4426	Insurance Supplement	951.75	11,000.00	8,975.00	11,000.00	11,000.00	11,000.00
26	2 7400	Budget Assistance	2,275.95	2,500.00	2,637.43	2,800.00	2,800.00	2,800.00
27	2 8300	Probation Costs	458.75	1,000.00	458.75	1,000.00	1,000.00	1,000.00
28	2 9900	Miscellaneous	2,908.40	33,300.00	2,863.10	33,000.00	17,000.00	17,000.00
29	2 9901	Miscellaneous - Grants	0.00	0.00	0.00	0.00	0.00	0.00
30								
31		TOTAL OPERATING EXPENSES	54,980.53	145,498.00	87,270.88	155,300.00	155,300.00	155,300.00
32		**SUPPLIES AND MATERIALS**						
33	3 0101	Office Supplies	343.89	1,000.00	228.22	1,000.00	1,000.00	1,000.00
34								
35		TOTAL SUPPLIES AND MATERIALS	343.89	1,000.00	228.22	1,000.00	1,000.00	1,000.00

36		**EQUIPMENT RENTAL**						
37								
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
39		**CAPITAL OUTLAY**						
40	5 0300	Machinery and Equipment	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
41								0.00
42		TOTAL CAPITAL OUTLAY	0.00	3,000.00	0	3,000.00	3,000.00	3,000.00
43		**TRANSFERS**						
44	7 0200	Interfund Transfer to Road Sinking Fund 801	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00
45	7 0200	Interfund Transfer to E911 Fund 2910	0.00	14,926.29	5,000.00	21,379.29	21,379.29	21,379.29
46	7 0200	Interfund Transfer to Pool Fund 4900	28,996.21	51,642.49	10,000.00	56,390.70	56,390.70	56,390.70
47	7 0200	Interfund Transfer to Senior Citizen Fund 2250	0.00	0.00	0.00	0.00	0.00	0.00
48	7 0200	Interfund Transfer to Handibus Fund 2200	0.00	28,750.00	10,000.00	19,254.42	19,254.42	19,254.42
49	7 0200	Interfund Transfer to Diversion 2356	0.00	0.00	0.00	0.00	0.00	0.00
50	7 0200	Interfund Transfer to Inheritance 2700 - Ambulance	17,016.45	0.00	0.00	0.00	0.00	0.00
51	7 0200	Interfund Transfer to Inheritance 2700	0.00	0.00	0.00	0.00	0.00	0.00
52	7 0200	Interfund Transfer to Fair Fund 1000	3,000.00	4,000.00	4,000.00	0.00	0.00	0.00
53								
54		TOTAL TRANSFERS	79,012.66	129,318.78	59,000.00	127,024.41	117,024.41	117,024.41
55		**TOTAL EXPENDITURES/REQUIREMENTS**	**138,473.08**	282,986.78	**150,424.10**	290,324.41	280,324.41	280,324.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-GRANT CO

	Code	Description
Fund	300	ROADS
Function	705	**ROADS**

	Code No.	**ROAD FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**372,055.04**	397,678.77	**397,678.77**	374,845.06	374,845.06	374,845.06
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 20	State Natural Disaster	0.00	0.00	0.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	490.87		442.71			
9	344 05	Property Tax Credit	30,882.50		34,141.61			
10	344 10	Personal Property Tax Credit	0.00		0.00			
11	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
12	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
13	346 01	ProRate Motor Vehicle	530.25	250.00	470.76	300.00	300.00	300.00
14	346 02	Carline Tax Allocation	1,781.26	1,500.00	1,642.04	1,500.00	1,500.00	1,500.00
15	346 03	Road Motor Vehicle Fees	15,020.72	10,000.00	16,800.77	12,000.00	12,000.00	12,000.00
16	347 01	Highway Allocation	198,740.90	232,358.00	253,036.64	249,871.00	249,871.00	249,871.00
17	347 02	Highway Incentive	26,677.24	9,000.00	-8,677.24	9,000.00	9,000.00	9,000.00
18								
19		*Subtotal of State Revenue*	*274,123.74*	*253,108.00*	*297,857.29*	*272,671.00*	*272,671.00*	*272,671.00*
20		**INTERGOVERNMENTAL LOCAL**						
21	350 01	NIRMA-Grant	0.00	0.00	0.00	0.00	0.00	0.00
22	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
23	361 01	Homestead Exemption Commission	-4.89	0.00	-4.42	0.00	0.00	0.00
24	361 02	Property Tax Credit Commissions	0	0.00	0.00	0.00	0.00	0.00
25	361 03	Sales Tax Commissions	179.67	100.00	177.69	100.00	100.00	100.00
26	361 11	Person Property Tax Credit Commission	0	0.00	0.00	0.00	0.00	0.00
27	398 03	Recycling	0	0.00	0.00	0.00	0.00	0.00
28	401 01	Commissions	0.00	0.00	0.00	0.00	0.00	0.00
29	420 01	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
30	420 30	Road - Cost Reimbursement	1,008.79	0.00	8,000.00	0.00	0.00	0.00
31	530 01	Sale of Machinery	0.00	0.00	0.00	0.00	0.00	0.00
32	530 02	Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
33	530 05	Sale of Materials	0.00	0.00	1,680.00	0.00	0.00	0.00
34	532 03	Refunds - Miscellaneous	21.90	0.00	0.00	0.00	0.00	0.00
35	534 01	Grant Co. Road Contribution	1,680.28	0.00	0.00	0.00	0.00	0.00
36	535 02	Health Insurance Reimbursement	6,748.32	5,000.00	7,016.88	0.00	6,500.00	6,500.00
37	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
38		Adjustment by Budget Preparer	-128.33	0.00	0.00	0.00	0.00	0.00

39								
40		*Subtotal of Local Revenue*	*9,505.74*	*5,100.00*	*16,870.15*	*100.00*	*6,600.00*	*6,600.00*
41		**TOTAL REVENUES**	283,629.48	258,208.00	314,727.44	272,771.00	279,271.00	279,271.00
42		**TRANSFERS**						
43	590 02	Transfer from Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
44								
45		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
46		**TOTAL BALANCE, REVENUE & TRANSFERS**	655,684.52	655,886.77	712,406.21	647,616.06	654,116.06	654,116.06
47		**PROPERTY TAXES**	271,830.41	234,813.23	202,414.61	291,583.94	242,583.94	242,583.94
48		**TOTAL REVENUE AVAILABLE**	927,514.93	890,700.00	914,820.82	939,200.00	896,700.00	896,700.00
49		**LESS EXPENDITURES**	529,836.16		539,975.76			
50		**BALANCE FORWARD**	**397,678.77**		**374,845.06**			

PROPERTY TAX RECAP		
291,583.94	242,583.94	242,583.94
291,583.94	242,583.94	242,583.94

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-GRANT CO

	Code	Description
Fund	300	ROADS
Function	705	**ROADS**

	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Highway Superintendent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
3	1 0303	Salaries	107,433.05	132,600.00	89,734.35	132,600.00	132,600.00	132,600.00
4	1 0801	Worker's Compensation	7,002.00	7,100.00	6,630.00	7,100.00	7,100.00	7,100.00
5	1 0802	Health and Accident	48,788.10	62,200.00	42,593.15	62,200.00	62,200.00	62,200.00
6	1 0900	Retirement Contributions	7,859.31	9,600.00	6,599.82	9,600.00	9,600.00	9,600.00
7	1 1000	OASI - County Share	8,814.56	11,000.00	7,457.55	11,000.00	11,000.00	11,000.00
8	1 1500	Unemployment Contributions	87.30	500.00	64.02	200.00	200.00	200.00
9								
10		TOTAL PERSONAL SERVICES	188,984.32	232,000.00	162,078.89	231,700.00	231,700.00	231,700.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	0.00	100.00	23.50	100.00	100.00	100.00
13	2 0200	Telephone Services	3,174.54	5,000.00	3,064.07	5,000.00	5,000.00	5,000.00
14	2 0501	Electricity/Utilities	3,751.92	7,000.00	3,754.35	7,000.00	7,000.00	7,000.00
15	2 0503	Heating Fuels: Shop Propane	2,045.41	5,000.00	2,000.07	5,000.00	5,000.00	5,000.00
16	2 0601	General Liability	8,009.00	10,000.00	8,097.00	10,000.00	10,000.00	10,000.00
17	2 1300	Building Repair	23.95	1,000.00	92.98	1,000.00	1,000.00	1,000.00
18	2 1400	Road Equipment Repair - Parts	49,888.60	40,000.00	40,044.42	40,000.00	40,000.00	40,000.00
19	2 1600	Vehicle Repairs	5,998.95	16,000.00	5,353.54	16,000.00	16,000.00	16,000.00
20	2 1700	Travel Expenses	150.00	800.00	1,016.77	1,000.00	1,000.00	1,000.00
21	2 1751	Dues, Subscriptions, Registrations, etc.	219.00	1,500.00	841.49	1,500.00	1,500.00	1,500.00
22	2 9900	Miscellaneous	750.50	10,000.00	148.75	10,000.00	10,000.00	10,000.00
23	2 9901	Drug Testing	83.25	1,000.00	327.00	1,000.00	1,000.00	1,000.00
24								
25		TOTAL OPERATING EXPENSES	74,095.12	97,400.00	64,763.94	97,600.00	97,600.00	97,600.00
26		**SUPPLIES AND MATERIALS**						
27	3 0104	Technical Training	150.00	900.00	0.00	900.00	900.00	900.00
28	3 0105	Medical	0.00	500.00	0.00	500.00	500.00	500.00
29	3 0106	Shop Supplies	8,658.40	10,000.00	10,890.42	11,000.00	11,000.00	11,000.00
30	3 0107	Laundry	1101.11	1,200.00	1,258.81	1,300.00	1,300.00	1,300.00
31	3 0201	Asphaltic	90,195.23	49,900.00	49,900.00	49,900.00	51,400.00	51,400.00
32	3 0202	Gravel and Borrow	10,770.01	40,000.00	31,019.26	40,000.00	41,000.00	41,000.00
33	3 0205	Concrete, etc.	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
34	3 0207	Steel Products/Auto Gates	357.22	2,000.00	3,484.09	3,500.00	5,500.00	5,500.00
35	3 0209	Machinery and Equipment Fuel	50,885.53	45,000.00	42,234.38	45,000.00	45,000.00	45,000.00
36	3 0211	Machinery and Equipment Tires and Repairs	7,780.10	4,500.00	4,524.49	4,500.00	4,500.00	4,500.00
37	3 0301	Signs and Sign Posts	1,042.93	2,000.00	503.36	2,000.00	2,000.00	2,000.00
38								

39		TOTAL SUPPLIES AND MATERIALS	170,940.53	158,000.00	143,814.81	160,600.00	165,100.00	165,100.00
40		**EQUIPMENT RENTAL**						
41	4 0100	Equipment Rental - Road	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
42								
43		TOTAL EQUIPMENT RENTAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
44		**CAPITAL OUTLAY**						
45	5 0100	Land Rental	0.00	500.00	425.61	500.00	500.00	500.00
46	5 0307	Motor Graders and Equipment	12,173.17	60,000.00	50,228.76	60,000.00	60,000.00	60,000.00
47	5 1201	Armor Coating	82,305.02	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
48	5 1212	Miscellaneous Road Contracts	1,338.00	70,000.00	28,663.75	70,000.00	70,000.00	70,000.00
49								
50		TOTAL CAPITAL OUTLAY	95,816.19	220,500.00	169,318.12	220,500.00	220,500.00	220,500.00
51		**TRANSFER**						
52	7 0200	Interfund Transfer to Inheritance 2700	0.00	0.00	0.00	0.00	0.00	0.00
53	7 0200	Interfund Transfer to Road Sinking Fund 801	0.00	0.00	0.00	46,000.00	46,000.00	46,000.00
54								
55		TOTAL TRANSFER	0.00	0.00	0.00	46,000.00	46,000.00	46,000.00
56		**TOTAL EXPENDITURES**	**529,836.16**		**539,975.76**			
57		**TOTAL BUDGET OF EXPENDITURES**		708,900.00		757,400.00	761,900.00	761,900.00
58		**NECESSARY CASH RESERVE**		181,800.00		181,800.00	134,800.00	134,800.00
59		**TOTAL REQUIREMENTS**		890,700.00		939,200.00	896,700.00	896,700.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-GRANT CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**22,880.15**	46,160.89	**46,160.89**	24,107.98	24,107.98	24,107.98
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	23,280.74	22,947.09	22,947.09	21,530.49	21,530.49	21,530.49
7								
8		*Subtotal of State Revenue*	*23,280.74*	*22,947.09*	*22,947.09*	*21,530.49*	*21,530.49*	*21,530.49*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue						0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	23,280.74	22,947.09	22,947.09	21,530.49	21,530.49	21,530.49
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	46,160.89	69,107.98	69,107.98	45,638.47	45,638.47	45,638.47
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	46,160.89	69,107.98	69,107.98	45,638.47	45,638.47	45,638.47
20		**LESS EXPENDITURES**	0.00		45,000.00			
21		**BALANCE FORWARD**	**46,160.89**		**24,107.98**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-GRANT CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1201	Armor Coating	0.00	69,107.98	45,000.00	45,638.47	45,638.47	45,638.47
15								
16		TOTAL CAPITAL OUTLAY	0.00	69,107.98	45,000.00	45,638.47	45,638.47	45,638.47
17		**TOTAL EXPENDITURES**	**0.00**		**45,000.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		69,107.98		45,638.47	45,638.47	45,638.47
19		**NECESSARY CASH RESERVE**						
20		**TOTAL REQUIREMENTS**		69,107.98		45,638.47	45,638.47	45,638.47

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HWY BRIDGE BUYBACK PROGRA
Office, Activity or Function

_____
Signature of Officer

801-ROAD SINKING FUND-GRANT CO

	Code	Description
Fund	0801	ROAD SINK
Function	705	**ROAD SINK**

	Code No.	**ROAD SINKING FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**251,307.11**	281,307.11	**281,307.11**	173,307.11	173,307.11	173,307.11
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from Gen 100/Misc. Gen 970	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00
16	590 02	Interfund Transfer from Road Fund 300	0.00	0.00	0.00	46,000.00	46,000.00	46,000.00
17								
18		*Subtotal of Transfers*	*30,000.00*	*30,000.00*	*30,000.00*	*76,000.00*	*66,000.00*	*66,000.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	281,307.11	311,307.11	311,307.11	249,307.11	239,307.11	239,307.11
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	281,307.11	311,307.11	311,307.11	249,307.11	239,307.11	239,307.11
22		**LESS EXPENDITURES**	0.00		138,000.00			
23		**BALANCE FORWARD**	**281,307.11**		**173,307.11**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

801-ROAD SINKING FUND-GRANT CO

	Code	Description
Fund	0801	ROAD SINK
Function	705	**ROAD SINK**

	Code No.	**ROAD SINKING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	2 9900	Miscellaneous	0.00	311,307.11	138,000.00	249,307.11	239,307.11	239,307.11
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	311,307.11	138,000.00	249,307.11	239,307.11	239,307.11
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**138,000.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		311,307.11		249,307.11	239,307.11	239,307.11
23		**NECESSARY CASH RESERVE**						
24		**TOTAL REQUIREMENTS**		311,307.11		249,307.11	239,307.11	239,307.11

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD SINKING FUND
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE FUND-GRANT CO

CLOSED

	Code	Description
Fund	0803	VET SERVICE
Function	804	**VET AID**

	Code No.	**VETERANS SERVICE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Gen 100/Misc. Gen 970	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	0.00	0.00	0.00	0.00	0.00	0.00
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

803-VETERANS SERVICE FUND-GRANT CO

CLOSED

	Code	Description
Fund	0803	VET SERVICE
Function	804	**VET AID**

	Code No.	**VETERANS SERVICE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TRANSFERS**						
19	7 0200	Interfund transfer to General Fund 100	0.00	0.00				0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	0.00		0.00			
23		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
24		**NECESSARY CASH RESERVE**						
25		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

980 - CHILD SUPPORT - GRANT CO

	Code	Description
Fund	980	CH SUPP
Function	662	**CH SUPP**

	Code No.	**CHILD SUPPORT FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**7,767.52**	7,767.52	**7,767.52**	7,767.52	7,767.52	7,767.52
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	331 01	Department of Welfare - CDC	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52	7,767.52
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**7,767.52**		**7,767.52**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

980 - CHILD SUPPORT - GRANT CO

	Code	Description
Fund	980	CH SUPP
Function	662	**CH SUPP**

	Code No.	**CHILD SUPPORT FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2520	Legal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous	0.00	7,767.52	0.00	7,767.52	7,767.52	7,767.52
8								
9		TOTAL OPERATING EXPENSES	0.00	7,767.52	0.00	7,767.52	7,767.52	7,767.52
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		7,767.52		7,767.52	7,767.52	7,767.52
21		**NECESSARY CASH RESERVE**						
22		**TOTAL REQUIREMENTS**		7,767.52		7,767.52	7,767.52	7,767.52

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CHILD SUPPORT FUND
Office, Activity or Function

_____
Signature of Officer

990 - VISITOR PROMOTION - GRANT CO

	Code	Description
Fund	990	V PROMO
Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,476.83**	4,194.57	**4,194.57**	2,757.66	2,757.66	2,757.66
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	217.74	200.00	163.09	100.00	100.00	100.00
7								
8		*Subtotal of State Revenue*	*217.74*	*200.00*	*163.09*	*100.00*	*100.00*	*100.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	217.74	200.00	163.09	100.00	100.00	100.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	4,694.57	4,394.57	4,357.66	2,857.66	2,857.66	2,857.66
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	4,694.57	4,394.57	4,357.66	2,857.66	2,857.66	2,857.66
20		**LESS EXPENDITURES**	500.00		1,600.00			
21		**BALANCE FORWARD**	**4,194.57**		**2,757.66**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990 - VISITOR PROMOTION - GRANT CO

	Code	Description
Fund	990	V PROMO
Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	500.00	4,394.57	1,600.00	2,857.66	2,857.66	2,857.66
6								
7		TOTAL OPERATING EXPENSES	500.00	4,394.57	1,600.00	2,857.66	2,857.66	2,857.66
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**500.00**		**1,600.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		4,394.57		2,857.66	2,857.66	2,857.66
19		**NECESSARY CASH RESERVE**						
20		**TOTAL REQUIREMENTS**		4,394.57		2,857.66	2,857.66	2,857.66

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITOR PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995 - VISITOR IMPROVEMENT - GRANT CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,294.66**	2,512.40	**2,512.40**	2,175.51	2,175.51	2,175.51
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	217.74	200.00	163.11	100.00	100.00	100.00
7								
8		*Subtotal of State Revenue*	*217.74*	*200.00*	*163.11*	*100.00*	*100.00*	*100.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	217.74	200.00	163.11	100.00	100.00	100.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,512.40	2,712.40	2,675.51	2,275.51	2,275.51	2,275.51
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	2,512.40	2,712.40	2,675.51	2,275.51	2,275.51	2,275.51
20		**LESS EXPENDITURES**	0.00		500.00			
21		**BALANCE FORWARD**	**2,512.40**		**2,175.51**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995 - VISITOR IMPROVEMENT - GRANT CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.000	2,712.40	500.00	2,275.51	2,275.51	2,275.51
6								
7		TOTAL OPERATING EXPENSES	0.00	2,712.40	500.00	2,275.51	2,275.51	2,275.51
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**500.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		2,712.40		2,275.51	2,275.51	2,275.51
19		**NECESSARY CASH RESERVE**						
20		**TOTAL REQUIREMENTS**		2,712.40		2,275.51	2,275.51	2,275.51

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITOR IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

1000-COUNTY FAIR FUND--GRANT CO

	Code	Description
Fund	1000	FAIR
Function	855	**CO FAIR**

	Code No.	**COUNTY FAIR FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**9,600.96**	12,104.28	**12,104.28**	25,680.77	25,680.77	25,680.77
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5	344 01	Homestead Exemption	23.77		72.66			
6	344 05	Property Tax Credit	1,143.36		4,672.82			
7	344 10	Personal Property Tax Credit	0.00		0.00			
8	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
9	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
10	346 01	ProRate Motor Vehicle	19.09	5.00	46.93	20.00	20.00	20.00
11	346 02	Carline Tax Allocation	63.60	25.00	188.61	25.00	25.00	25.00
12								
13		*Subtotal of State Revenue*	*1,249.82*	*30.00*	*4,981.02*	*45.00*	*45.00*	*45.00*
14		**INTERGOVERNMENTAL LOCAL**						
15	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
16	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
17	361 01	Homestead Exemption Commissions	-0.25	0.00	-0.74	0.00	0.00	0.00
18	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
19	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	490 00	Display Advertisements - Fair Ad			100.00	0.00	0.00	0.00
21	500 01	Rent on Fairgrounds (Camper hookups)	0.00	300.00	40.00	0.00	0.00	0.00
22	500 04	Rental Revenue - Rent on Fairgrounds			485.00	0.00	0.00	0.00
23	503 00	Fair/Rodeo Revenue	17,630.52	11,000.00	22,904.14	15,000.00	18,000.00	18,000.00
24	503 01	Fair/Rodeo Revenue - Fundraiser				0.00	3,000.00	3,000.00
25	520 02	Registered Loan				0.00	59,000.00	59,000.00
26	531 02	Insurance Settlements	2,022.00	0.00	0.00	0.00	0.00	0.00
27	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
28	534 01	Donations & Contributions-Cowgirls Deul WRR	0.00	0.00	2,860.00	0.00	0.00	0.00
29	535 01	Grant	199.71	5,000.00	0.00	5,000.00	35,000.00	35,000.00
30	540 01	Misc. Revenue Fair & Rodeo Revenue	402.00	0.00	552.59	0.00	0.00	0.00
31		Adjustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
32								
33		*Subtotal of Local Revenue*	*20,253.98*	*16,300.00*	*26,940.99*	*20,000.00*	*115,000.00*	*115,000.00*
34		**TOTAL REVENUES**	21,503.80	16,330.00	31,922.01	20,045.00	115,045.00	115,045.00
35		**TRANSFERS**						
36	590 02	Interfund from General Fund 100	3,000.00	4,000.00	4,000.00	0.00	0.00	0.00
37								
38		*Subtotal of Transfers*	*3,000.00*	*4,000.00*	*4,000.00*	*0.00*	*0.00*	*0.00*

39		**TOTAL BALANCE, REVENUE & TRANSFERS**	34,104.76	32,434.28	48,026.29	45,725.77	140,725.77	140,725.77
40		**PROPERTY TAXES**	9,532.11	31,965.72	20,162.17	24,074.23	40,394.23	40,394.23
41		**TOTAL REVENUE AVAILABLE**	43,636.87	64,400.00	68,188.46	69,800.00	181,120.00	181,120.00
42		**LESS EXPENDITURES**	31,532.59		42,507.69			
43		**BALANCE FORWARD**	**12,104.28**		**25,680.77**			

PROPERTY TAX RECAP		
24,074.23	40,394.23	40,394.23
24,074.23	40,394.23	40,394.23

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1000-COUNTY FAIR FUND--GRANT CO

	Code	Description
Fund	1000	FAIR
Function	855	**CO FAIR**

	Code No.	**COUNTY FAIR FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0500	Utilities	2,162.51	2,300.00	2,968.17	3,000.00	3,500.00	3,500.00
5	2 0600	Insurance	1201.00	1,300.00	1,234.00	1,300.00	1,300.00	1,300.00
6	2 1200	Printing and Publishing	522.00	1,500.00	237.62	1,500.00	2,200.00	2,200.00
7	2 1300	Buildings & Grounds Repair	2,812.38	5,000.00	771.47	5,000.00	6,500.00	6,500.00
8	2 1704	Board Member Expenses	2,894.32	3,200.00	2,800.00	3,200.00	3,200.00	3,200.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	30.00	300.00	150.00	300.00	200.00	200.00
10	2 3700	Fair and Rodeo Expense	21,278.66	23,000.00	25,477.77	25,000.00	32,000.00	32,000.00
11	2 3701	Ranch Rodeo - Dave Sheets Memorial	0.00	0.00	0.00	0.00	520.00	520.00
12	2 3702	W.R.C.A Ranch Rodeo	0.00	5,000.00	4,077.00	5,000.00	5,000.00	5,000.00
13	2 3703	Fair and Rodeo Expense - Fundraiser				0.00	3,000.00	3,000.00
14	2 9901	Grant Expenditures	0.00	5,000.00	0.00	5,000.00	35,000.00	35,000.00
15								
16		TOTAL OPERATING EXPENSES	30,900.87	46,600.00	37,716.03	49,300.00	92,420.00	92,420.00
17		**SUPPLIES AND MATERIALS**						
18	3 0100	Supplies	52.86	200.00	403.66	400.00	600.00	600.00
19								
20		TOTAL SUPPLIES AND MATERIALS	52.86	200.00	403.66	400.00	600.00	600.00
21		**EQUIPMENT RENTAL**						
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0200	Building/Road Improvements	69.89	100.00	0.00	100.00	100.00	100.00
25	5 0500	Office Equipment	508.97	2,500.00	4,388.00	5,000.00	0.00	0.00
26	5 1100	Other Equipment				0.00	73,000.00	73,000.00
27								
28		TOTAL CAPITAL OUTLAY	578.86	2,600.00	4,388.00	5,100.00	73,100.00	73,100.00
29		**TRANSFERS**						
30								
31		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES**	**31,532.59**		**42,507.69**			
33		**TOTAL BUDGET OF EXPENDITURES**		49,400.00		54,800.00	166,120.00	166,120.00
34		**NECESSARY CASH RESERVE**		15,000.00		15,000.00	15,000.00	15,000.00
35		**TOTAL REQUIREMENTS**		64,400.00		69,800.00	181,120.00	181,120.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. COUNTY FAIR FUND _____

1150-PRESERVATION MODERNIZATION FUND--GRANT CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,098.91**	1,129.89	**1,129.89**	1,510.89	1,510.89	1,510.89
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	468.50	300.00	381.00	300.00	300.00	300.00
7								
8		*Subtotal of State Revenue*	*468.50*	*300.00*	*381.00*	*300.00*	*300.00*	*300.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 02	Revenue Adjustment						
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	468.50	300.00	381.00	300.00	300.00	300.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,567.41	1,429.89	1,510.89	1,810.89	1,810.89	1,810.89
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	1,567.41	1,429.89	1,510.89	1,810.89	1,810.89	1,810.89
20		**LESS EXPENDITURES**	437.52		0.00			
21		**BALANCE FORWARD**	**1,129.89**		**1,510.89**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--GRANT CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	437.52	1,429.89	0.00	1,810.89	1,810.89	1,810.89
6								
7		TOTAL OPERATING EXPENSES	437.52	1,429.89	0.00	1,810.89	1,810.89	1,810.89
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14		TOTAL CAPITAL OUTLAY		0.00		0.00	0.00	0.00
15		**TOTAL EXPENDITURES**	437.52		0.00			
16		**TOTAL BUDGET OF EXPENDITURES**		1,429.89		1,810.89	1,810.89	1,810.89
17		**NECESSARY CASH RESERVE**						
18		**TOTAL REQUIREMENTS**		1,429.89		1,810.89	1,810.89	1,810.89

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION
Office, Activity or Function

_____
Signature of Officer

2000-LIBRARY FUND-GRANT CO

	Code	Description
Fund	2000	LIBRARY
Function	860	**LIBRARY**

	Code No.	**LIBRARY FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**18,053.38**	15,538.63	**15,538.63**	20,552.00	20,552.00	20,552.00
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5	344 01	Homestead Exemption	87.65		96.53			
6	344 05	Property Tax Credit	4,795.10		5,503.03			
7	344 10	Personal Property Tax Credit	0.00		0.00			
8	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
9	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
10	345 01	Library State Aid	700.00	700.00	700.00	700.00	900.00	900.00
11	346 01	ProRate Motor Vehicle	73.33	25.00	74.46	25.00	25.00	25.00
12	346 02	Carline Tax Allocation	235.48	150.00	261.18	150.00	150.00	150.00
13								
14		*Subtotal of State Revenue*	*5,891.56*	*875.00*	*6,635.20*	*875.00*	*1,075.00*	*1,075.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	340 10	Library Grant	100.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
17	340 11	WLS Grant (Library Enhancement)	0.00	500.00	0.00	500.00	500.00	500.00
18	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
19	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
20	361 01	Homestead Exemption Commissions	-0.86	0.00	-0.95	0.00	0.00	0.00
21	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
22	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
23	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
24		Adustment by Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
25	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
26								
27		*Subtotal of Local Revenue*	*99.14*	*4,500.00*	*-0.95*	*4,500.00*	*4,500.00*	*4,500.00*
28		**TOTAL REVENUES**	5,990.70	5,375.00	6,634.25	5,375.00	5,575.00	5,575.00
29		**TRANSFERS**						
30								
31		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
32		**TOTAL BALANCE, REVENUE & TRANSFERS**	24,044.08	20,913.63	22,172.88	25,927.00	26,127.00	26,127.00
33		**PROPERTY TAXES**	31,031.22	37,644.37	32,342.31	34,015.00	34,015.00	34,015.00
34		**TOTAL REVENUE AVAILABLE**	55,075.30	58,558.00	54,515.19	59,942.00	60,142.00	60,142.00
35		**LESS EXPENDITURES**	39,536.67		33,963.19			
36		**BALANCE FORWARD**	**15,538.63**		**20,552.00**			

PROPERTY TAX RECAP		
34,015.00	34,015.00	34,015.00

(1) Property Tax

(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	34,015.00	34,015.00	34,015.00

2000-LIBRARY FUND-GRANT CO

	Code	Description
Fund	2000	LIBRARY
Function	860	**LIBRARY**

	Code No.	**LIBRARY FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	18,450.00	19,184.00	18,900.00	20,475.00	20,475.00	20,475.00
3	1 0101	Part-Time Salary	6,473.50	9,724.00	894.00	9,724.00	9,724.00	9,724.00
4	1 0802	Health and Accident	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0901	Retirement - County Share - Regular	1,245.36	1,300.00	1,275.72	1,383.00	1,383.00	1,383.00
6	1 1000	OASI - Social Security	1,906.68	2,300.00	1,514.26	2,310.00	2,310.00	2,310.00
7	1 1500	Unemployment Contributions	48.36	100.00	20.26	100.00	100.00	100.00
8								
9		TOTAL PERSONAL SERVICES	28,123.90	32,608.00	22,604.24	33,992.00	33,992.00	33,992.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Services	0.00	50.00	13.60	50.00	50.00	50.00
12	2 0200	Telephone Services	1,332.58	2,000.00	1,580.50	2,000.00	2,000.00	2,000.00
13	2 1600	Repairs/Maintenance	330.00	1,000.00	97.50	1,000.00	1,000.00	1,000.00
14	2 1700	Travel Expenses	387.50	500.00	79.06	500.00	500.00	500.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	90.00	300.00	27.00	300.00	300.00	300.00
16	2 2000	Nebraska Library Commission	500.00	800.00	500.00	800.00	800.00	800.00
17	2 2001	Grant	99.92	4,000.00	0.00	4,000.00	4,000.00	4,000.00
18	2 2002	WLS Grant (Library Enhancement)	0	500.00	0.00	500.00	500.00	500.00
19	2 2544	Service Agreement	800.00	1,100.00	800.00	1,100.00	1,100.00	1,100.00
20	2 4428	Library Expense	7,056.82	7,700.00	7,561.29	7,700.00	7,700.00	7,700.00
21	2 9900	Miscellaneous	129.5	300.00	0.00	300.00	300.00	300.00
22	2 9904	State Aid	686.45	700.00	700.00	700.00	900.00	900.00
23								
24		TOTAL OPERATING EXPENSES	11,412.77	18,950.00	11,358.95	18,950.00	19,150.00	19,150.00
25		**SUPPLIES AND MATERIALS**						
26		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
27		**EQUIPMENT RENTAL**						
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**TRANSFER**						
30		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
31		**TOTAL EXPENDITURES**	**39,536.67**		**33,963.19**			
32		**TOTAL BUDGET OF EXPENDITURES**		51,558.00		52,942.00	53,142.00	53,142.00
33		**NECESSARY CASH RESERVE**		7,000.00		7,000.00	7,000.00	7,000.00
34		**TOTAL REQUIREMENTS**		58,558.00		59,942.00	60,142.00	60,142.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LIBRARY FUND
Office, Activity or Function

_____
Signature of Officer

2200-HANDI-BUS FUND-GRANT CO

	Code	Description
Fund	2200	SR CITIZENS
Function	835	**HANDI-BUS**

	Code No.	**HANDI-BUS FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	8,495.58	8,495.58	8,495.58
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 55	Handibus	0.00	10,000.00	4,653.00	10,000.00	10,000.00	10,000.00
7								
8		*Subtotal of State Revenue*	*0.00*	*10,000.00*	*4,653.00*	*10,000.00*	*10,000.00*	*10,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	506 06	Handi-Bus Fees			858.00	1,000.00	1,000.00	1,000.00
11								
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*858.00*	*1,000.00*	*1,000.00*	*1,000.00*
14		**TOTAL REVENUES**	0.00	10,000.00	5,511.00	11,000.00	11,000.00	11,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from General Fund 100	0.00	28,750.00	10,000.00	19,254.42	19,254.42	19,254.42
17								
18		*Subtotal of Transfers*	*0.00*	*28,750.00*	*10,000.00*	*19,254.42*	*19,254.42*	*19,254.42*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	38,750.00	15,511.00	38,750.00	38,750.00	38,750.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	0.00	38,750.00	15,511.00	38,750.00	38,750.00	38,750.00
22		**LESS EXPENDITURES**	0.00		7,015.42			
23		**BALANCE FORWARD**	**0.00**		**8,495.58**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2200-HANDI-BUS FUND-GRANT CO

	Code	Description
Fund	2200	SR CITIZENS
Function	835	**HANDI-BUS**

	Code No.	**HANDI-BUS FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0101	Officials Salary	0.00	10,000.00	852.00	10,000.00	10,000.00	10,000.00
3	1 0305	Regular Time Salaries - Clerical	0.00	12,000.00	2,729.26	12,000.00	12,000.00	12,000.00
4	1 0901	Retirement - County Share - Regular	0.00	1,500.00	184.22	1,500.00	1,500.00	1,500.00
5	1 1000	OASI - Social Security	0.00	1,700.00	273.99	1,700.00	1,700.00	1,700.00
6	1 1500	Unemployment Contributions	0.00	100.00	4.73	100.00	100.00	100.00
7								
8		TOTAL PERSONAL SERVICES	0.00	25,300.00	4,044.20	25,300.00	25,300.00	25,300.00
9		**OPERATING EXPENSES**						
10	2 0601	Insurance - General Liability	0.00	1,500.00	1,069.00	1,500.00	1,500.00	1,500.00
11	2 1101	Computer Expense - General	0.00	0.00	0.00	0.00	0.00	0.00
12	2 1260	Other Equipment Repair	0.00	3,000.00	692.08	3,000.00	3,000.00	3,000.00
13	2 1700	Travel Expenses	0.00	500.00	0.00	500.00	500.00	500.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	200.00	65.00	200.00	200.00	200.00
15	2 3030	Drug & Alcohol Testing	0.00	150.00	61.00	150.00	150.00	150.00
16	2 9900	Miscellaneous	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
17								
18		TOTAL OPERATING EXPENSES	0.00	6,350.00	1,887.08	6,350.00	6,350.00	6,350.00
19		**SUPPLIES AND MATERIALS**						
20	3 0100	Lube & Oil Changes	0.00	0.00	0.00	0.00	0.00	0.00
21	3 0101	Office Supplies	0.00	200.00	0.00	200.00	200.00	200.00
22	3 0209	Equipment - Fuel	0.00	5,400.00	1,084.14	5,400.00	5,400.00	5,400.00
23	3 0211	Equipment - Tire and Tire Repair	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
24								
25		TOTAL SUPPLIES AND MATERIALS	0.00	7,100.00	1,084.14	7,100.00	7,100.00	7,100.00
26		**EQUIPMENT RENTAL**						
27								
28								
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31								
32								
33		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
34		**TOTAL EXPENDITURES**	**0.00**		**7,015.42**			
35		**TOTAL BUDGET OF EXPENDITURES**		38,750.00		38,750.00	38,750.00	38,750.00
36		**NECESSARY CASH RESERVE**						0.00
37		**TOTAL REQUIREMENTS**		38,750.00		38,750.00	38,750.00	38,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HANDI-BUS FUND
Office, Activity or Function

_____
Signature of Officer

2250-SENIOR CITIZEN FUND--GRANT CO

	Code	Description
Fund	2250	SR CITIZENS
Function	837	**SR CITIZENS**

	Code No.	**SENIOR CITIZEN FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**5,260.87**	2,360.87	**2,360.87**	1,852.87	1,852.87	1,852.87
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	340 54	Grant Co Senior Center	0.00	5,889.13	0.00	6,521.13	0.00	0.00
11	534 02	Specific Donations - Senior Meal Contribution					6,521.13	6,521.13
12								
13		*Subtotal of Local Revenue*	*0.00*	*5,889.13*	*0.00*	*6,521.13*	*6,521.13*	*6,521.13*
14		**TOTAL REVENUES**	0.00	5,889.13	0.00	6,521.13	6,521.13	6,521.13
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	5,260.87	8,250.00	2,360.87	8,374.00	8,374.00	8,374.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	5,260.87	8,250.00	2,360.87	8,374.00	8,374.00	8,374.00
21		**LESS EXPENDITURES**	2,900.00		508.00			
22		**BALANCE FORWARD**	**2,360.87**		**1,852.87**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2250-SENIOR CITIZEN FUND-GRANT CO

	Code	Description
Fund	2250	SR CITIZENS
Function	837	**SR CITIZENS**

	Code No.	**SENIOR CITIZEN FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2515	Meal Contract	2,412.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
6	2 9900	Miscellaneous	0.00	50.00	0.00	50.00	50.00	50.00
7	2 9901	Miscellaneous - WCAAA	488.00	400.00	508.00	524.00	524.00	524.00
8								
9		TOTAL OPERATING EXPENSES	2,900.00	8,250.00	508.00	8,374.00	8,374.00	8,374.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**2,900.00**		**508.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		8,250.00		8,374.00	8,374.00	8,374.00
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		8,250.00		8,374.00	8,374.00	8,374.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SENIOR CITIZEN FUND
Office, Activity or Function

_____
Signature of Officer

2356-TRAFFIC DIVERSION-GRANT CO

	Code	Desciption
Fund	2356	STOP
Function	666	**T DIVERSION**

	Code No.	TRAFFIC DIVERSION FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,700.00**	8,200.00	**8,200.00**	9,172.82	9,172.82	9,172.82
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Pretrial Diversion - STOP Program	3,500.00	6,800.00	1,049.00	6,800.00	6,800.00	6,800.00
10		Budget Preparer's Adjustment			-49.00	0.00	0.00	0.00
11								0.00
12		*Subtotal of Local Revenue*	*3,500.00*	*6,800.00*	*1,000.00*	*6,800.00*	*6,800.00*	*6,800.00*
13		**TOTAL REVENUES**	3,500.00	6,800.00	1,000.00	6,800.00	6,800.00	6,800.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	8,200.00	15,000.00	9,200	15,972.82	15,972.82	15,972.82
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	8,200.00	15,000.00	9,200.00	15,972.82	15,972.82	15,972.82
20		**LESS EXPENDITURES**	0.00		27.18			
21		**BALANCE FORWARD**	**8,200.00**		**9,172.82**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2356-TRAFFIC DIVERSION-GRANT CO

						Code	Desciption
					Fund	2356	STOP
					Function	666	**T DIVERSION**

	Code No.	**TRAFFIC DIVERSION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2209	STOP Program	0.00	15,000.00	27.18	15,972.82	15,972.82	15,972.82
6	2 2900	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	15,000.00	27.18	15,972.82	15,972.82	15,972.82
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL						0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**DEBT SERVICE**						
18								0.00
19		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
20		**TRANSFERS**						
21								0.00
22		TOTAL TRANSFERS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL EXPENDITURES**	**0.00**		**27.18**			
24		**TOTAL BUDGET OF EXPENDITURES**		15,000.00		15,972.82	15,972.82	15,972.82
25		**NECESSARY CASH RESERVE**						0.00
26		**TOTAL REQUIREMENTS**		15,000.00		15,972.82	15,972.82	15,972.82

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

TRAFFIC DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-GRANT CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**121,037.68**	123,068.07	**123,068.07**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	510 01	Interest on Investments	2,030.39	6,000.00	2,369.65	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*2,030.39*	*6,000.00*	*2,369.65*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	2,030.39	6,000.00	2,369.65	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	123,068.07	129,068.07	125,437.72	0.00	0.00	0.00
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	123,068.07	129,068.07	125,437.72	0.00	0.00	0.00
22		**LESS EXPENDITURES**	0.00		125,437.72			
23		**BALANCE FORWARD**	**123,068.07**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-GRANT CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	0.00	129,068.07	124,689.95	0.00	0.00	0.00
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	129,068.07	124,689.95	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	7 0200	Interfund Transfer to General Fund 100			747.77	0.00	0.00	0.00
17								
18		TOTAL TRANSFERS	0.00	0.00	747.77	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**125,437.72**			
20		**TOTAL BUDGET OF EXPENDITURES**		129,068.07		0.00	0.00	0.00
21		**NECESSARY CASH RESERVE**						0.00
22		**TOTAL REQUIREMENTS**		129,068.07		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-GRANT CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**488,764.86**	558,303.82	**558,303.82**	609,860.98	609,860.98	609,860.98
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	52,522.51	0.00	78,658.03	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax	0.00	0.00	-27,100.87	0.00	0.00	0.00
11	535 01	Loan Repayment -- Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
12	530 03	Sale of Surplus Property	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Car Loan	0.00	0.00	0.00	0.00	0.00	0.00
14		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*52,522.51*	*0.00*	*51,557.16*	*0.00*	*0.00*	*0.00*
17		**TOTAL REVENUES**	52,522.51	0.00	51,557.16	0.00	0.00	0.00
18		**TRANSFERS**						
19	590 02	Interfund from Road Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Intefrund from Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Interfund from Misc. Gen. 970	0.00	0.00	0.00	0.00	0.00	0.00
22	590 02	Interfund from Misc. Gen. 970 - Ambulance	17,016.45	0.00	0.00	0.00	0.00	0.00
23	590 02	Interfund from Pool Fund 4900	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Transfers*	*17,016.45*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	558,303.82	558,303.82	609,860.98	609,860.98	609,860.98	609,860.98
27		**PROPERTY TAXES**						
28		**TOTAL REVENUE AVAILABLE**	558,303.82	558,303.82	609,860.98	609,860.98	609,860.98	609,860.98
29		**LESS EXPENDITURES**	0.00		0.00			
30		**BALANCE FORWARD**	**558,303.82**		**609,860.98**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-GRANT CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1100	Other Capital Outlay	0.00	0.00	0.00	0.00	307,000.00	307,000.00
15	5 9900	Miscellaneous	0.00	558,303.82	0.00	609,860.98	302,860.98	302,860.98
16								
17		TOTAL CAPITAL OUTLAY	0.00	558,303.82	0.00	609,860.98	609,860.98	609,860.98
18		**TRANSFERS**						
19	7 0200	Interfund to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
20	7 0202	Interfund to Pool Fund 4900	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0203	Interfund to General Fund 100 (purchase Shf Veh)	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0204	Interfund to E911 FUND 2910	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		558,303.82		609,860.98	609,860.98	609,860.98
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		558,303.82		609,860.98	609,860.98	609,860.98

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-GRANT CO

	Code	Description
Fund	2910	E911
Function	697	**E911**

	Code No.	**E911 FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**19,131.24**	9,323.71	**9,323.71**	2,870.71	2,870.71	2,870.71
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*		*0.00*	0.00	0.00	
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	Telephone Surcharge	4,783.74	4,000.00	4,297.30	4,000.00	4,000.00	4,000.00
10	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*4,783.74*	*4,000.00*	*4,297.30*	*4,000.00*	*4,000.00*	*4,000.00*
13		**TOTAL REVENUES**	4,783.74	4,000.00	4,297.30	4,000.00	4,000.00	4,000.00
14		**TRANSFERS**						
15	590 01	Interfund from General Fund 100/Misc. Gen. 970	0.00	14,926.29	5,000.00	21,379.29	21,379.29	21,379.29
16								0.00
17		*Subtotal of Transfers*	*0*	*14,926.29*	*5,000*	*21,379.29*	*21,379.29*	*21,379.29*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	23,914.98	28,250.00	18,621.01	28,250.00	28,250.00	28,250.00
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	23,914.98	28,250.00	18,621.01	28,250.00	28,250.00	28,250.00
21		**LESS EXPENDITURES**	14,591.27		15,750.30			
22		**BALANCE FORWARD**	**9,323.71**		**2,870.71**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-GRANT CO

	Code	Description
Fund	2910	E911
Function	697	**E911**

	Code No.	**E911 FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	2 2501	Contract Labor	0.00	500.00	0.00	500.00	500.00	500.00
3								
4		TOTAL PERSONAL SERVICES	0.00	500.00	0.00	500.00	500.00	500.00
5		**OPERATING EXPENSES**						
6	2 0200	Telephone Services	1,440.56	1,800.00	912.56	1,800.00	1,800.00	1,800.00
7	2 0500	Electricity	642.12	700.00	618.00	700.00	700.00	700.00
8	2 0602	Insurance	0.00	50.00	0.00	50.00	50.00	50.00
9	2 2500	Contract for Dispatch Services	9,966.69	11,000.00	10,018.82	11,000.00	11,000.00	11,000.00
10	2 9900	Miscellaneous/Radio Repairs	1,941.90	7,000.00	881.92	7,000.00	7,000.00	7,000.00
11								
12		TOTAL OPERATING EXPENSES	13,991.27	20,550.00	12,431.30	20,550.00	20,550.00	20,550.00
13		**SUPPLIES AND MATERIALS**						
14								
15		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
16		**EQUIPMENT RENTAL**						
17	4 9900	Land Lease	600.00	600.00	600.00	600.00	600.00	600.00
18								
19		TOTAL EQUIPMENT RENTAL	600.00	600.00	600.00	600.00	600.00	600.00
20		**CAPITAL OUTLAY**						
21	5 0311	Radio Equipment	0.00	3,000.00	2,719.00	3,000.00	3,000.00	3,000.00
22								
23		TOTAL CAPITAL OUTLAY	0.00	3,000.00	2,719.00	3,000.00	3,000.00	3,000.00
24		**TRANSFERS**						
25								
26		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**14,591.27**		**15,750.30**			
28		**TOTAL BUDGET OF EXPENDITURES**		24,650.00		24,650.00	24,650.00	24,650.00
29		**NECESSARY CASH RESERVE**		3,600.00		3,600.00	3,600.00	3,600.00
30		**TOTAL REQUIREMENTS**		28,250.00		28,250.00	28,250.00	28,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

3000-ROAD BOND FUND-GRANT CO.

	Code	Description
Fund	3000	ROAD BOND
Function	900	**DEBT SVC**

	Code No.	**ROAD BOND FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	1.01	1.01	1.01
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
10	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
17	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	361 01	Homestead Exemption Commissions	0.00	0.00	-0.02	0.00	0.00	0.00
19	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
22		*Subtotal of Local Revenue*	*0.00*	*0.00*	*-0.02*	*0.00*	*0.00*	*0.00*
23		**TOTAL REVENUES**	0.00	0.00	-0.02	0.00	0.00	0.00
24		**TRANSFERS**						
25								0.00
26		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
27		**TOTAL BAL, REV & TRANSFERS**	0.00	0.00	-0.02	1.01	1.01	1.01
28		**PROPERTY TAXES**			1.03			0.00
29		**TOTAL REVENUE AVAILABLE**	0.00	0.00	1.01	1.01	1.01	1.01
30		**LESS EXPENDITURES**	0.00		0.00			
31		**BALANCE FORWARD**	**0.00**		**1.01**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3000-ROAD BOND FUND-GRANT CO.

	Code	Description
Fund	3000	ROAD BOND
Function	900	**DEBT SVC**

	Code No.	**ROAD BOND FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Administration Fees						0.00
6	2 9901	Wire Fees						0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**DEBT SERVICING**						
19	6 0000	Bond Payments						0.00
20	6 0100	Principal Retirement						0.00
21	6 0200	Interest Payments						0.00
22								
23		TOTAL DEBT SERVICING	0.00	0.00	0.00	0.00	0.00	0.00
24		**TRANSFERS**						
25	7 0200	Interfund Transfer to Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
26	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	0.00	1.01	1.01	1.01
27								
28		TOTAL TRANSFERS	0.00	0.00	0.00	1.01	1.01	1.01
29		**TOTAL EXPENDITURES**	0.00		0.00			
30		**TOTAL BUDGET OF EXPENDITURES**		0.00		1.01	1.01	1.01
31		**NECESSARY CASH RESERVE**						
32		**TOTAL REQUIREMENTS**		0.00		1.01	1.01	1.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD BOND FUND
Office, Activity or Function

_____
Signature of Officer

4001-BUILDING FUND-GRANT CO

	Code	Description
Fund	4001	BUILDING
Function	641	**BUILDING**

	Code No.	**BUILDING FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**30,316.93**	56,813.46	**56,813.46**	53,506.82	53,506.82	53,506.82
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	68.81		28.43			
7	344 05	Property Tax Credit	4,076.22		1,041.75			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
10	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	59.12	10.00	31.73	10.00	10.00	10.00
12	346 02	Carline Tax Allocation	185.26	50.00	85.32	50.00	50.00	50.00
13								
14		*Subtotal of State Revenue*	*4,389.41*	*60.00*	*1,187.23*	*60.00*	*60.00*	*60.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
17	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	361 01	Homestead Exemption Commissions	-0.69	0.00	-0.28	0.00	0.00	0.00
19	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Local Revenue*	*-0.69*	*0.00*	*-0.28*	*0.00*	*0.00*	*0.00*
23		**TOTAL REVENUES**	4,388.72	60.00	1,186.95	60.00	60.00	60.00
24		**TRANSFERS**						
25								
26		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
27		**TOTAL BAL, REV & TRANSFERS**	34,705.65	56,873.46	58,000.41	53,566.82	53,566.82	53,566.82
28		**PROPERTY TAXES**	22,107.81	7,126.54	14,009.96	10,433.18	10,433.18	10,433.18
29		**TOTAL REVENUE AVAILABLE**	56,813.46	64,000.00	72,010.37	64,000.00	64,000.00	64,000.00
30		**LESS EXPENDITURES**	0.00		18,503.55			
31		**BALANCE FORWARD**	**56,813.46**		**53,506.82**			

PROPERTY TAX RECAP		
10,433.18	10,433.18	10,433.18
10,433.18	10,433.18	10,433.18

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4001-BUILDING FUND-GRANT CO

	Code	Description
Fund	4001	BUILDING
Function	641	**BUILDING**

	Code No.	**BUILDING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
6								
7		TOTAL OPERATING EXPENSES	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13			0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0200	Building Improvements	0.00	57,000.00	18,503.55	57,000.00	57,000.00	57,000.00
16								
17		TOTAL CAPITAL OUTLAY	0.00	57,000.00	18,503.55	57,000.00	57,000.00	57,000.00
18		**TOTAL EXPENDITURES**	**0.00**		**18,503.55**			
19		**TOTAL BUDGET OF EXPENDITURES**		64,000.00		64,000.00	64,000.00	64,000.00
20		**NECESSARY CASH RESERVE**						
21		**TOTAL REQUIREMENTS**		64,000.00		64,000.00	64,000.00	64,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BUILDING FUND
Office, Activity or Function

_____
Signature of Officer

4010-ADA FUND-GRANT CO

	Code	Description
Fund	4010	ADA FUND
Function	641	**BUILDING**

	Code No.	**ADA FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**32,510.41**	32,510.41	**32,510.41**	32,510.41	32,510.41	32,510.41
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
9	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
10								
11		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**INTERGOVERNMENTAL LOCAL**						
13	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
14	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
15	395 16	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 01	Interfund Transfer from General Fund 100						
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	32,510.41	32,510.41	32,510.41	32,510.41	32,510.41	32,510.41
23		**PROPERTY TAXES**	0.00	0.00				
24		**TOTAL REVENUE AVAILABLE**	32,510.41	32,510.41	32,510.41	32,510.41	32,510.41	32,510.41
25		**LESS EXPENDITURES**	0.00		0.00			
26		**BALANCE FORWARD**	**32,510.41**		**32,510.41**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4010-ADA FUND-GRANT CO

	Code	Description
Fund	4010	ADA FUND
Function	641	**BUILDING**

	Code No.	**ADA FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	32,510.41	0.00	32,510.41	32,510.41	32,510.41
6								
7		TOTAL OPERATING EXPENSES	0.00	32,510.41	0.00	32,510.41	32,510.41	32,510.41
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		32,510.41		32,510.41	32,510.41	32,510.41
19		**NECESSARY CASH RESERVE**						
20		**TOTAL REQUIREMENTS**		32,510.41		32,510.41	32,510.41	32,510.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ADA FUND
Office, Activity or Function

_____
Signature of Officer

4900-POOL FUND-GRANT CO

			Code	Description
		Fund	4900	POOL
		Function	870	**PARKS/REC**

	Code No.	**POOL FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**29,788.79**	8,547.51	**8,547.51**	3,799.30	3,799.30	3,799.30
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		-0.19			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
10	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
12	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of State Revenue*	*0.00*	*0.00*	*-0.19*	*0.00*	*0.00*	*0.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	350 01	Grants - Local	0.00	0.00	0.00	0.00	0.00	0.00
17	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
18	361 01	Homestead Exemption Commissions	0	0.00	0.00	0.00	0.00	0.00
19	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
20	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21	500 04	Pool Rental	0.00	0.00	0.00	0.00	0.00	0.00
22	501 01	Pool Fees	2,072.50	0.00	1,271.00	0.00	0.00	0.00
23	501 03	Pool Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
24	532 03	Refunds - Misc.	31.45	0.00	24.54	0.00	0.00	0.00
25	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
26	534 01	Contributions & Donations	12,400.00	0.00	1,300.00	0.00	0.00	0.00
27								
28		*Subtotal of Local Revenue*	*14,503.95*	*0.00*	*2,595.54*	*0.00*	*0.00*	*0.00*
29		**TOTAL REVENUES**	14,503.95	0.00	2,595.35	0.00	0.00	0.00
30		**TRANSFERS**						
31	590 02	Interfund from Inheritance Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
32	590 02	Interfund from General Fund 100	28,996.21	51,642.49	10,000.00	56,390.70	56,390.70	56,390.70
33								
34		*Total Transfers*	*28,996.21*	*51,642.49*	*10,000.00*	*56,390.70*	*56,390.70*	*56,390.70*
35		**TOTAL BALANCE, REVENUE & TRANSFERS**	73,288.95	60,190.00	21,142.86	60,190.00	60,190.00	60,190.00
36		**PROPERTY TAXES**	0.00	0.00	6.25	0.00	0.00	0.00
37		**TOTAL REVENUE AVAILABLE**	73,288.95	60,190.00	21,149.11	60,190.00	60,190.00	60,190.00
38		**LESS EXPENDITURES**	64,741.44		17,349.81			

39		**BALANCE FORWARD**	**8,547.51**		**3,799.30**			

	PROPERTY TAX RECAP		
(1) Property Tax	0.00	0.00	0.00
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	0.00	0.00	0.00

4900-POOL FUND-GRANT CO

							Code	Description
						Fund	4900	POOL
						Function	870	**PARKS/REC**
	Code No.	**POOL FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	18,898.39	26,000.00	8,657.27	26,000.00	26,000.00	26,000.00
3	1 1000	Social Security - OASI	1445.74	2,000.00	662.30	2,000.00	2,000.00	2,000.00
4	1 1500	Unemployment Contributions	69.67	200.00	28.58	200.00	200.00	200.00
5								
6		TOTAL PERSONAL SERVICES	20,413.80	28,200.00	9,348.15	28,200.00	28,200.00	28,200.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone Services	133.36	200.00	46.04	200.00	200.00	200.00
9	2 0501	Electricity	1,213.25	1,700.00	1,340.35	1,700.00	1,700.00	1,700.00
10	2 0503	Heating Fuels	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
11	2 0601	Insurance - General Liability	1186.00	2,000.00	1,214.00	2,000.00	2,000.00	2,000.00
12	2 1050	Pool Permit	40.00	40.00	40.00	40.00	40.00	40.00
13	2 1300	Building Repair	137.97	3,000.00	712.00	3,000.00	3,000.00	3,000.00
14	2 1700	Travel Expenses	280.63	350.00	148.47	350.00	350.00	350.00
15	2 9900	Miscellaneous	15.82	500.00	450.00	500.00	500.00	500.00
16	2 9901	Training	644	700.00	0.00	700.00	700.00	700.00
17								
18		TOTAL OPERATING EXPENSES	3,651.03	10,990.00	3,950.86	10,990.00	10,990.00	10,990.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Office Supplies	53.79	400.00	11.76	400.00	400.00	400.00
21	3 0150	Pool Supplies	3308.00	4,000.00	1,479.62	4,000.00	4,000.00	4,000.00
22	3 0212	Commercial Repairs	1,115.96	2,000.00	0.00	2,000.00	2,000.00	2,000.00
23	3 9900	Concessions	293.76	400.00	278.67	400.00	400.00	400.00
24	4 0500	Pool Rental Costs	0.00	200.00	0.00	200.00	200.00	200.00
25								
26		TOTAL SUPPLIES AND MATERIALS	4,771.51	7,000.00	1,770.05	7,000.00	7,000.00	7,000.00
27		**EQUIPMENT RENTAL**						
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30	5 0300	Pool Renovation	35,450.64	5,000.00	809.20	5,000.00	5,000.00	5,000.00
31	5 0300	Grant	0.00	0.00	0.00	0.00	0.00	0.00
32	5 0300	Machinery and Equipment	454.46	7,000.00	1,471.55	7,000.00	7,000.00	7,000.00
33								
34		TOTAL CAPITAL OUTLAY	35,905.10	12,000.00	2,280.75	12,000.00	12,000.00	12,000.00
35		**TRANSFERS**						
36	7 0201	Interfund to Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

39		**TOTAL EXPENDITURES**	**64,741.44**		**17,349.81**			
40		**TOTAL BUDGET OF EXPENDITURES**		58,190.00		58,190.00	58,190.00	58,190.00
41		**NECESSARY CASH RESERVE**		2,000.00		2,000.00	2,000.00	2,000.00
42		**TOTAL REQUIREMENTS**		60,190.00		60,190.00	60,190.00	60,190.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

POOL FUND
Office, Activity or Function

_____
Signature of Officer

5200-SOLID WASTE FUND-GRANT CO

	Code	Description
Fund	5200	SOLID WASTE
Function	731	**SOLID WASTE**

	Code No.	**SOLID WASTE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**9,909.47**	8,522.32	**8,522.32**	8,532.17	8,532.17	8,532.17
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption	46.55		56.09			
7	344 05	Property Tax Credit	2,451.26		3,266.01			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
10	344 12	Personal Property Tax Credit Railroads	0.00		0.00			
11	346 01	Pro-Rate Motor Vehicle	38.47	10.00	41.99	10.00	10.00	10.00
12	346 02	Carline Tax Allocation	124.89	125.00	150.54	125.00	125.00	125.00
13								
14		*Subtotal of State Revenue*	*2,661.17*	*135.00*	*3,514.63*	*135.00*	*135.00*	*135.00*
15		**INTERGOVERNMENTAL LOCAL**						
16	310 01	Overpayment	0.00	0.00	0.00	0.00	0.00	0.00
17	353 02	In-Lieu-of-Tax-1957/Prior	0.00	0.00	0.00	0.00	0.00	0.00
18	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
19	361 01	Homestead Exemption Commissions	-0.47	0.00	-0.58	0.00	0.00	0.00
20	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
21	361 11	Personal Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
22	398 02	Solid Waste	1,400.00	0.00	1,800.00	0.00	0.00	0.00
23	530 01	Sale of Surplus Property--Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Local Revenue*	*1,399.53*	*0.00*	*1,799.42*	*0.00*	*0.00*	*0.00*
26		**TOTAL REVENUES**	4,060.70	135.00	5,314.05	135.00	135.00	135.00
27		**TRANSFERS**						
28	590 02							0.00
29								
30		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
31		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,970.17	8,657.32	13,836.37	8,667.17	8,667.17	8,667.17
32		**PROPERTY TAXES**	17,156.74	22,342.68	18,209.86	23,332.83	23,832.83	23,832.83
33		**TOTAL REVENUE AVAILABLE**	31,126.91	31,000.00	32,046.23	32,000.00	32,500.00	32,500.00
34		**LESS EXPENDITURES**	22,604.59		23,514.06			
35		**BALANCE FORWARD**	**8,522.32**		**8,532.17**			

PROPERTY TAX RECAP		
23,332.83	23,832.83	23,832.83
23,332.83	23,832.83	23,832.83

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5200-SOLID WASTE-GRANT CO

	Code	Description
Fund	5200	SOLID WASTE
Function	731	**SOLID WASTE**

	Code No.	**SOLID WASTE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0901	Retirement - County Share - Regular	0.00	0.00	0.00	0.00	0.00	0.00
4	1 1000	OASI - Social Security	0.00	0.00	0.00	0.00	0.00	0.00
5	1 1500	Unemployment Contributions	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
8		**OPERATING EXPENSES**						
9	2 2400	Rent	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2500	Solid Waste Contract	22,604.59	24,000.00	23,514.06	25,000.00	25,500.00	25,500.00
11	2 3030	Drug and Alcohol Test	0.00	0.00	0.00	0.00	0.00	0.00
12	2 4001	Dumping Fee	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	22,604.59	24,000.00	23,514.06	25,000.00	25,500.00	25,500.00
15		**SUPPLIES AND MATERIALS**						
16	3 0209	Machinery and Equipment - Fuel	0.00	0.00	0.00	0.00	0.00	0.00
17	3 9900	Miscellaneous Repairs	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20		**EQUIPMENT RENTAL**						
21								
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**TRANSFERS**						
24								
25		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES**	**22,604.59**		**23,514.06**			
27		**TOTAL BUDGET OF EXPENDITURES**		24,000.00		25,000.00	25,500.00	25,500.00
28		**NECESSARY CASH RESERVE**		7,000.00		7,000.00	7,000.00	7,000.00
29		**TOTAL REQUIREMENTS**		31,000.00		32,000.00	32,500.00	32,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SOLID WASTE FUND
Office, Activity or Function

_____
Signature of Officer