2024 - 2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF
GREELEY COUNTY
AMENDED

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts
State Capitol, Suite 2303
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts ~ Electronically or by mail
http://www.auditors.nebraska.gov

2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		2,337,335.00	2,337,335.00
Total All Funds	0.00	2,337,335.00	2,337,335.00

Report of Interlocal Agreements & Joint Public Agencies

Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2023 through June 30, 2024?

[X] YES [ ] NO

If YES, please submit Interlocal Agreement Report by September 30th

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2023 through June 30, 2024?

[ ] YES [X] NO

If YES, please submit Trade Name Report by September 30th

Total Certified Valuation	1,142,281,916

(Certification of Valuations(s) from County Assessor **MUST** be attached)

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	0.00
Interest	0.00
Total Bonded Indebtedness	0.00

GREELEY COUNTY COUNTY

BUDGET MESSAGE

The County Commissioners and the Officials have worked very hard to hold down the levy while still providing the services that the residents of Greeley County have come to expect. We have the normal increases is health insurance premiums, fuel, and gravel. During 2023-24 the County had 2 bridges to repair which took a large amount of our cash reserves. Therefore we found it necessary to increase the of tax asking for the 2024-25 budget. The County currently has petty cash amounts authorized of $250.00 each for the County Attorney, County Assessor, County Treasurer and the County Clerk. We also have a petty cash amount of $20.00 for the County Court. The County currently doesn't have any bond indebtedness and we are not planning to issue any bonds in the near future. All other disbursements of the County are approved for payment by the County Commissioners.

Chairperson of County Board

GREELEY COUNTY
CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS
If no official address, please provide address where correspondence should be sent

NAME	Greeley County
ADDRESS	101 S. Kildare St.
CITY & ZIP CODE	Greeley 68842
TELEPHONE	(308) 428-3625
WEBSITE	greeleycounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Jordan Foltz	Mindy Grossart	Richard Martinsen, CPA
TITLE / FIRM NAME	Greeley County Chairman	Greeley County Clerk	Mueller & Honcik, P.C.
TELEPHONE	(308) 428-2965	(308) 428-3625	(402) 395-6004
EMAIL ADDRESS	foltzy@hotmail.com	clerk@greeleycountyne.gov	rmartinsen@nebcpa.com

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☑ Preparer

Greeley
Lid Computation Form For Fiscal Year 2024-2025

Prior Year Restricted Funds Authority

Prior Restricted Funds from Line (10) of last year's Lid Form	(1)	$2,485,045.00
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2)	-
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.1)	-
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	(3)	$2,485,045.00

Current Year Allowable Increases

Base Limitation Percent Increase (2.5%) 2.50% (4)

Allowable Growth Per the Assessor Minus 2.5%

$9,336,599.00	/	$1,057,272,324.00	=	0.88%	0.00% (5)
2024 Growth per Assessor		2023 Valuation		Multiplied times 100 to get %	

Additional One Percent Board Approved Increase

3	/	3	=	100.00%	1.00% (6)
# of Board Members voting "Yes" for increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

- Attach a copy of the Board Minutes Approving the Increase

Special Election - Voter Approved % Increase 0.00% (7)

- Please Attach Ballot Sample and Election Results

Total Allowable Percent Increase = Line (4) + Line (5) + Line (6) + Line (7)	(8)	3.50%
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	(9)	$86,976.58
Total Restricted Funds Authority = Line (3) + Line (9)	(10)	$2,572,021.58
Less: Restricted Funds from Lid Supporting Schedule	(11)	$2,328,841.00
Total Unused Restricted Funds Authority = Line (10) - Line (11)	(12)	$243,180.58

Line (12) Must Be Greater Than Or Equal To Zero Or You Are In Violation Of The Lid Law.

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$2,337,335.00
Motor Vehicle Pro-Rate		(2)	$4,200.00
In-Lieu of Tax Payments		(3)	$6,065.00
Prior Year Capital Improvements that were excluded from Restricted Funds			
Prior Year Capital Improvements Excluded from Restricted Funds. (From Prior Year Lid Support. Line (18))	-	(4)	
LESS: Amount Spent During 2023-2024	-	(5)	
LESS: Amount Expected to be spent in Future Budget Years	-	(6)	
Amount to be included as restricted funds (CANNOT be a negative number)		(7)	-
Motor Vehicle Tax		(8)	$130,000.00
Local Option Sales Tax		(9)	-
Transfers of Surplus Tax		(10)	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	-
Insurance Premium Tax		(12)	$7,800.00
Nameplate Capacity Tax		(13)	-
Motor Vehicle Fees		(14)	$60,000.00
Reimbursement of Indigent Defense Services		(15)	-
License or Occupation Tax (Statute 77-27, 223)		(16)	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$2,545,400.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	-	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation) Agrees to Line (6)	-	(19)	
Allowable Capital Improvements		(20)	-
Bonded Indebtedness		(21)	-
Public Facilities Construction Projects (Statutes 72-2031 to 72-2308)		(22)	-
Interlocal Agreements/Joint Public Agency Agreements		(23)	$216,559.00
Public Safety Communication Project (Statute 86-416)		(24)	-
Judgments		(25)	-
Refund of Property Taxes to Taxpayers		(26)	-
Repairs to Infrastructure Damaged by Natural Disaster		(27)	-
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$216,559.00**

TOTAL RESTRICTED FUNDS
For Lid Computation
(To Line 11 of the Lid Computation Form)
To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29 (30) **$2,328,841.00**

GREELEY COUNTY

2024-2025 Capital Improvement Lid Exceptions

Description of Capital Improvement	Amount Budgeted
Total - Must agree to Line 18 on Lid Support Form	**$0.00**

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2023 through June 30, 2024

Greeley County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
		Boone County	$10,864.00
	Annual	Central IV Extension	$17,013.00
	Annual	Holt County	$1,875.00
	Annual	Howard County	$9,000.00
	Annual	Loup Central Landfill	$8,500.00
	Annual	Mid-Nebraska Individual Services	$2,188.00
	Annual	Region 26 Com Center	$102,754.00
	Annual	Region 3	$8,000.00
	Annual	South Central Nebraska Area Agency	$657.00
	Annual	Valley County	$0.00
	Annual	Village Contracts -Sheriff	$55,708.00
		Total Amount used as Lid Exemption	**$216,559.00**

GREELEY COUNTY

2024 - 2025 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request *(Total Personal and Real Property Required from prior year budget - Cover Page)*		(1)	$2,283,446.00
Base Limitation Percent Increase (2%)	2.00%	(2)	
Real Growth Percentage Increase $3,624,805.00 (2024 Real Growth Value per Assessor) / $1,008,783,645.00 (Prior Year Total Real Property Valuation per Assessor) =	0.36%	(3)	

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The county Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.36%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	$53,889.33
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	$2,337,335.33

Actual Property Tax Request

2024 - 2025 ACTUAL Total Property Tax Request *(Total Personal and Real Property Required from Cover Page)*	(7)	$2,337,335.00

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

GREELEY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	2,337,335.00	-	1,142,281,916	0.204620	0.000000
Total County Budgeted Countywide Entities				**0.204620**	
Other Countywide Entities					
Ag Society				0.003563	
Total Countywide Levy				**0.208183**	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			216,559	0.018958	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				**0.468958**	(1)
Levy Limit Analysis					
Countywide Levy				0.208183	
Fire District - Largest General Levy Authority granted by the County Board				0.034260	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.001773	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.010430	
Largest Possible District Levy				**0.254646**	(2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.
Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

GREELEY COUNTY

County Treasurer Summary of Uncollected Taxes

Tax Year	Amount
2023	$3,227,054.00
2022	$1,827.00
2021	$1,187.00

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	3,379,718.90	5,081,058.27	6,963,421.00	5,669,794.00	5,669,794.00
Capital Outlay	369,788.43	367,258.76	1,031,880.00	657,070.00	657,070.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Transfers Out	565,000.00	1,630,000.00	2,443,630.00	1,310,191.00	1,310,191.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	4,314,507.33	7,078,317.03	10,438,931.00	7,637,055.00	7,637,055.00
Balance, Receipts and Transfers:					
Net Cash Balance	2,550,718.65	3,340,648.21	2,274,083.00	2,274,083.00	2,274,083.00
Intergovernmental Federal	297,727.94	4,294.47	4,204.00	4,204.00	4,204.00
Intergovernmental State	1,305,468.13	1,497,116.14	1,155,670.00	1,155,670.00	1,155,670.00
Intergovernmental Local	826,463.81	818,949.52	701,921.00	760,721.00	760,721.00
Personal and Real Property Taxes	2,109,777.01	2,061,390.21	4,210,623.00	2,497,022.00	2,337,335.00
Transfers In	565,000.00	1,630,000.00	2,443,630.00	1,310,191.00	1,310,191.00
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Resources Available	7,655,155.54	9,352,398.55	10,790,131.00	8,001,891.00	7,842,204.00
Balance Forward/Cash Reserve	3,340,648.21	2,274,081.52	351,200.00	364,836.00	205,149.00

GREELEY COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2025

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	851,737.00	23,370.00	0.00	0.00	875,107.00
Public Safety - Law Enforcement	422,608.00	34,700.00	0.00	0.00	457,308.00
Public Safety - Other	0.00	0.00	0.00	0.00	0.00
Public Works - Highways & Roads	2,968,943.00	397,500.00	0.00	207,861.00	3,574,304.00
Public Works - Other	29,706.00	500.00	0.00	0.00	30,206.00
Public Health & Social Services	10,864.00	0.00	0.00	0.00	10,864.00
Culture and Recreation	0.00	0.00	0.00	0.00	0.00
Community Development	0.00	0.00	0.00	0.00	0.00
Miscellaneous	1,385,936.00	201,000.00	0.00	1,102,330.00	2,689,266.00
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	5,669,794.00	657,070.00	0.00	1,310,191.00	7,637,055.00

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.
** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

					Code	Description
				Fund	0100	GENERAL
				Function	601	BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	71,587.80	76,875.00	76,875.12	80,720.00	80,720.00	80,720.00
	Personal Services Totals	***71,587.80***	***76,875.00***	***76,875.12***	***80,720.00***	***80,720.00***	***80,720.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	40.00	50.00	0.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	479.80	900.00	479.80	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG, & TRAINIG	610.00	650.00	525.00	650.00	650.00	650.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,129.80***	***1,600.00***	***1,004.80***	***1,550.00***	***1,550.00***	***1,550.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	163.40	150.00	0.00	150.00	150.00	150.00
	Supplies and Materials Totals	***163.40***	***150.00***	***0.00***	***150.00***	***150.00***	***150.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	706.62	0.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***706.62***	***0.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-601 BOARD TOTAL		**73,587.62**	**78,625.00**	**77,879.92**	**83,420.00**	**83,420.00**	**83,420.00**

GREELEY COUNTY GENERAL

		Code	Description
	Fund	0100	GENERAL
	Function	602	CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	55,000.08	61,500.00	61,500.00	64,575.00	64,575.00	64,575.00
1-0201	CHIEF DEPUTY'S SALARY	41,250.00	46,125.00	44,374.36	48,432.00	48,432.00	48,432.00
1-0202	Other Deputy Salary	0.00	40,360.00	39,139.08	48,432.00	48,432.00	48,432.00
1-0305	CLERICAL SALARY	33,866.81	10,000.00	4,035.47	5,000.00	0.00	0.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***130,116.89***	***157,985.00***	***149,048.91***	***166,439.00***	***161,439.00***	***161,439.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	778.02	1,000.00	208.60	1,000.00	1,000.00	1,000.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	7,145.40	7,500.00	8,325.13	9,000.00	9,000.00	9,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	574.23	500.00	500.00	500.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	337.90	800.00	119.95	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	442.30	500.00	400.42	500.00	500.00	500.00
2-1801	DUES, SUB, REG, & TRAINING	559.00	800.00	1,019.50	1,000.00	1,000.00	1,000.00
2-2000	PRINTING & PUBLISHING	40.00	50.00	50.00	50.00	50.00	50.00
2-9900	MISCELLANEOUS	0.00	0.00	88.90	100.00	100.00	100.00
	Operating Expenses Totals	***9,302.62***	***10,650.00***	***10,786.73***	***12,950.00***	***12,950.00***	***12,950.00***
	Supplies and Materials						
3-0100	REGISTER OF DEEDS MAINTENANCE	937.68	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	2,030.08	2,000.00	1,241.81	2,000.00	2,000.00	2,000.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,967.76***	***2,000.00***	***1,241.81***	***2,000.00***	***2,000.00***	***2,000.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL	624.00	700.00	1,859.16	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***624.00***	***700.00***	***1,859.16***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	781.84	1,500.00	2,371.95	5,000.00	5,000.00	5,000.00
	Capital Outlay Totals	***781.84***	***1,500.00***	***2,371.95***	***5,000.00***	***5,000.00***	***5,000.00***
0100-602 CLERK TOTAL		**143,793.11**	**172,835.00**	**165,308.56**	**188,389.00**	**183,389.00**	**183,389.00**

					Code	Description
				Fund	0100	GENERAL
				Function	603	TREASURER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	55,000.08	61,500.00	61,500.00	64,575.00	64,575.00	64,575.00
1-0201	CHIEF DEPUTY'S SALARY	41,250.00	46,125.00	46,125.00	48,432.00	48,432.00	48,432.00
1-0405	CLERICAL P/T SAL	3,049.56	25,750.00	2,410.28	26,994.00	13,500.00	13,500.00
1-0500	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	IN LIEU OF BC/BS	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	*99,299.64*	*133,375.00*	*110,035.28*	*140,001.00*	*126,507.00*	*126,507.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	3,066.70	4,120.00	1,384.35	2,500.00	2,500.00	2,500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	7,585.88	10,300.00	10,432.27	12,573.00	12,573.00	12,573.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	721.00	119.95	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	136.24	360.00	126.42	200.00	200.00	200.00
2-1801	DUES, SUB, REG & TRAINING	550.00	1,030.00	460.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*11,338.82*	*16,531.00*	*12,522.99*	*16,273.00*	*16,273.00*	*16,273.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,285.36	1,442.00	672.50	2,100.00	2,100.00	2,100.00
	Supplies and Materials Totals	*1,285.36*	*1,442.00*	*672.50*	*2,100.00*	*2,100.00*	*2,100.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,878.85	1,030.00	1,160.95	1,200.00	1,200.00	1,200.00
	Capital Outlay Totals	*1,878.85*	*1,030.00*	*1,160.95*	*1,200.00*	*1,200.00*	*1,200.00*
0100-603 TREASURER TOTAL		**113,802.67**	**152,378.00**	**124,391.72**	**159,574.00**	**146,080.00**	**146,080.00**

					Code	Description
				Fund	0100	GENERAL
				Function	605	ASSESSOR
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	55,000.08	61,500.00	61,500.00	64,575.00	64,575.00	64,575.00
1-0201	CHIEF DEPUTY'S SALARY	36,394.36	46,125.00	46,125.00	48,432.00	48,432.00	48,432.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	*91,394.44*	*107,625.00*	*107,625.00*	*113,007.00*	*113,007.00*	*113,007.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	1,400.20	1,500.00	1,441.88	1,545.00	1,545.00	1,545.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0700	EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	20,882.19	25,000.00	20,845.21	25,000.00	25,000.00	25,000.00
2-1200	OFFICE EQUIPMENT REPAIR	11.85	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	50.00	0.00	50.00	0.00	0.00	0.00
2-1702	LODGING	1,463.32	2,760.00	1,799.50	2,760.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	1,332.18	2,000.00	2,347.06	2,060.00	2,060.00	2,060.00
2-1801	DUES, SUB, REG & TRAINING	2,573.75	5,000.00	3,795.00	5,000.00	4,000.00	4,000.00
2-2000	PRINTING AND PUBLISHING	0.00	200.00	10.69	200.00	200.00	200.00
2-3900	CONTRACT FOR REAPPRAISAL	55,000.00	83,400.00	75,500.00	87,000.00	87,000.00	87,000.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	-9,200.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*73,513.49*	*119,860.00*	*105,789.34*	*123,565.00*	*121,805.00*	*121,805.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	179.84	2,250.00	465.73	2,250.00	2,250.00	2,250.00
3-0118	STATIONARY/ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL-COUNTY CAR	155.30	400.00	0.00	400.00	400.00	400.00
	Supplies and Materials Totals	*335.14*	*2,650.00*	*465.73*	*2,650.00*	*2,650.00*	*2,650.00*
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	672.00	672.00	672.00
	Equipment Rental Totals	*0.00*	*0.00*	*0.00*	*672.00*	*672.00*	*672.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	911.00	1,500.00	0.00	12,030.00	1,500.00	1,500.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	6,000.00	6,000.00
5-1309	DATA PROCESSING SOFTWARE	0.00	100.00	0.00	100.00	100.00	100.00
	Capital Outlay Totals	*911.00*	*1,600.00*	*0.00*	*12,130.00*	*7,600.00*	*7,600.00*
0100-605 ASSESSOR TOTAL		**166,154.07**	**231,735.00**	**213,880.07**	**252,024.00**	**245,734.00**	**245,734.00**

					Code	Description
				Fund	0100	GENERAL
				Function	606	SUPERINTENDENT OF SCHOOLS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2520	SCHOOL SUPT - CONTRACTUAL	1,200.00	1,200.00	600.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	*1,200.00*	*1,200.00*	*600.00*	*1,500.00*	*1,500.00*	*1,500.00*
0100-606 SUPERINTENDENT OF SCHOOLS TOTAL		**1,200.00**	**1,200.00**	**600.00**	**1,500.00**	**1,500.00**	**1,500.00**

		Code	Description
	Fund	0100	GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0409	ELECTIONS P/T SAL	2,174.68	4,300.00	2,855.61	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	*2,174.68*	*4,300.00*	*2,855.61*	*5,000.00*	*5,000.00*	*5,000.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	1,490.94	1,000.00	272.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	3,424.64	3,500.00	3,375.00	3,800.00	3,800.00	3,800.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	566.36	500.00	500.00	500.00
2-1701	MEALS	0.00	0.00	229.00	200.00	200.00	200.00
2-1702	LODGING	0.00	0.00	377.90	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	1,049.77	850.00	1,029.44	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG & TRAINING	0.00	0.00	40.00	100.00	100.00	100.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	28.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*5,993.35*	*5,350.00*	*5,889.70*	*6,900.00*	*6,900.00*	*6,900.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	624.40	900.00	879.07	1,000.00	1,000.00	1,000.00
3-0113	VOTING SUPPLIES	7,570.00	9,500.00	8,650.24	9,500.00	9,500.00	9,500.00
3-0118	ENVELOPES	0.00	150.00	0.00	150.00	150.00	150.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	*8,194.40*	*10,550.00*	*9,529.31*	*10,650.00*	*10,650.00*	*10,650.00*
	Equipment Rental						
4-0502	VOTING POLLS-RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	1,372.84	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	*0.00*	*500.00*	*1,372.84*	*2,000.00*	*2,000.00*	*2,000.00*
0100-607 ELECTION COMMISSIONER TOTAL		**16,362.43**	**20,700.00**	**19,647.46**	**24,550.00**	**24,550.00**	**24,550.00**

		Code	Description
	Fund	0100	GENERAL
	Function	608	PLANNING & ZONING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	13,937.29	18,000.00	17,000.16	18,000.00	18,000.00	18,000.00
1-0305	CLERICAL SALARY	913.22	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***14,850.51***	***18,000.00***	***17,000.16***	***18,000.00***	***18,000.00***	***18,000.00***
	Operating Expenses						
2-0100	POSTAGE	329.18	300.00	145.83	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	250.00	300.00	425.00	450.00	450.00	450.00
2-1100	DATA PROCESSING	3,575.36	3,706.00	4,043.24	4,120.00	4,120.00	4,120.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	119.95	300.00	409.85	400.00	400.00	400.00
2-1704	MILEAGE	513.32	525.00	227.40	500.00	500.00	500.00
2-1801	DUES, SUB, REG & TRAINING	150.00	500.00	230.00	300.00	300.00	300.00
2-2000	PRINTING & PUBLISHING	0.00	100.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	2,000.00	43,000.00	33,000.00	33,000.00
2-7000	MICROFILMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	25.00	0.00	105.00	0.00	0.00	0.00
	Operating Expenses Totals	***4,962.81***	***5,731.00***	***7,586.32***	***48,970.00***	***38,970.00***	***38,970.00***
	Supplies and Materials						
3-0101	SUPPLIES	305.86	600.00	202.40	400.00	400.00	400.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***305.86***	***600.00***	***202.40***	***400.00***	***400.00***	***400.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***600.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-608 PLANNING & ZONING TOTAL		**20,119.18**	**24,931.00**	**24,788.88**	**67,370.00**	**57,370.00**	**57,370.00**

		Code	Description
	Fund	0100	GENERAL
	Function	623	COUNTY/ DISTRICT COURTS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	828.00	1,500.00	978.50	1,575.00	1,575.00	1,575.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	158.00	158.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	150.00	0.00	525.00	525.00	158.00
2-1016	MICROFILMING COSTS	480.00	500.00	480.00	735.00	735.00	525.00
2-1100	DATA PROCESSING COSTS	645.06	700.00	686.76	0.00	0.00	735.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	100.00	0.00	105.00	105.00	105.00
2-1701	MEALS	0.00	50.00	0.00	53.00	53.00	53.00
2-1702	LODGING	0.00	300.00	0.00	315.00	315.00	315.00
2-1704	MILEAGE	0.00	300.00	0.00	315.00	315.00	315.00
2-1751	DUES, SUB, REG, TRAINING, FEES	5.00	200.00	40.00	210.00	210.00	210.00
2-2201	DISTRICT COURT COSTS	0.00	100.00	95.17	105.00	105.00	105.00
2-2202	COUNTY COURT COSTS	0.00	100.00	95.17	105.00	105.00	105.00
2-2500	CONTRACTUAL SERVICES	15,382.48	16,500.00	16,459.28	17,325.00	17,325.00	17,325.00
2-2604	8TH DISTRICT EXPENSES	0.00	300.00	0.00	315.00	315.00	315.00
2-9900	MISCELLANEOUS EXPENSES	75.00	100.00	0.00	105.00	105.00	105.00
	Operating Expenses Totals	*17,415.54*	*20,900.00*	*18,834.88*	*21,946.00*	*21,946.00*	*21,946.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	347.08	1,200.00	671.40	1,260.00	1,260.00	1,260.00
	Supplies and Materials Totals	*347.08*	*1,200.00*	*671.40*	*1,260.00*	*1,260.00*	*1,260.00*
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	500.00	0.00	525.00	525.00	525.00
	Equipment Rental Totals	*0.00*	*500.00*	*0.00*	*525.00*	*525.00*	*525.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,400.00	2,974.42	3,570.00	3,570.00	3,570.00
	Capital Outlay Totals	*0.00*	*3,400.00*	*2,974.42*	*3,570.00*	*3,570.00*	*3,570.00*
0100-623 COUNTY/DISTRICT COURTS TOTAL		**17,762.62**	**26,000.00**	**22,480.70**	**27,301.00**	**27,301.00**	**27,301.00**

					Code	Description
				Fund	0100	GENERAL
				Function	641	BUILDING AND GROUNDS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0406	CUSTODIAL P/T SAL	34,274.24	35,684.00	29,350.53	38,000.00	38,000.00	38,000.00
1-0500	OVERTIME	186.49	200.00	173.75	250.00	250.00	250.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	*34,460.73*	*35,884.00*	*29,524.28*	*38,250.00*	*38,250.00*	*38,250.00*
	Operating Expenses						
2-0501	LIGHT	4,715.21	6,500.00	4,668.17	6,500.00	6,500.00	6,500.00
2-0502	WATER	5,793.71	6,250.00	4,539.67	6,500.00	6,500.00	6,500.00
2-0503	HEATING FUEL	6,467.25	7,500.00	7,968.58	8,000.00	8,000.00	8,000.00
2-0505	GARBAGE	586.80	750.00	602.80	750.00	750.00	750.00
2-1300	BUILDING REPAIR	1,423.10	2,500.00	14,583.45	3,000.00	3,000.00	3,000.00
2-1600	OTHER EQUIPMENT REPAIR	228.74	500.00	2,093.25	1,000.00	1,000.00	1,000.00
2-1650	GROUNDS REPAIR	365.60	350.00	122.92	400.00	400.00	400.00
2-1704	MILEAGE	0.00	0.00	232.60	250.00	250.00	250.00
2-1808	HANDI-MAN/MISC LABOR, ETC.	6,627.00	3,500.00	5,862.74	5,000.00	5,000.00	5,000.00
2-2546	JANITORIAL AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2548	LAWN MAINTENANCE AGREEMENT	0.00	1,000.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	42.79	100.00	-5,631.81	500.00	500.00	500.00
	Operating Expenses Totals	*26,250.20*	*28,950.00*	*35,042.37*	*31,900.00*	*31,900.00*	*31,900.00*
	Supplies and Materials						
3-0103	JANITORIAL SUPPLIES	3,349.26	3,500.00	3,985.14	4,000.00	4,000.00	4,000.00
3-0209	MACHINERY & EQUIPT FUEL	332.91	500.00	272.06	500.00	500.00	500.00
3-0214	SEED, TREES AND PLANTINGS	0.00	0.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	*3,682.17*	*4,000.00*	*4,257.20*	*4,600.00*	*4,600.00*	*4,600.00*
	Capital Outlay						
5-0319	JANITORIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	OTHER EQUIPMENT	0.00	250.00	80.00	500.00	500.00	500.00
5-1303	ARCHITECTURAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*250.00*	*80.00*	*500.00*	*500.00*	*500.00*
0100-641 BUILDING AND GROUNDS TOTAL		**64,393.10**	**69,084.00**	**68,903.85**	**75,250.00**	**75,250.00**	**75,250.00**

		Code	Description
	Fund	0100	GENERAL
	Function	645	COOPERATIVE EXTENSION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0323	AG AGENT - AIDES SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0326	AREA STAFF SUPP-HOME AGT	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL	10,678.28	12,428.00	10,808.08	13,049.00	10,808.00	10,808.00
1-0423	AG AGT - AIDES P/T SAL	1,250.00	1,250.00	1,250.00	2,000.00	1,250.00	1,250.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	*11,928.28*	*13,678.00*	*12,058.08*	*15,049.00*	*12,058.00*	*12,058.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	498.00	520.00	455.00	520.00	450.00	450.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	540.24	550.00	270.12	550.00	300.00	300.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	121.07	150.00	114.95	150.00	150.00	150.00
2-1704	MILEAGE ALLOWANCE	2,228.78	3,000.00	2,591.08	3,000.00	2,000.00	2,000.00
2-1708	BOARD MEMBERS EXPENSES	174.35	400.00	303.28	400.00	315.00	315.00
2-1801	DUES, SUB, REG & TRAINING	143.00	150.00	160.00	150.00	150.00	150.00
2-2000	PRINTING & PUBLISHING	50.00	50.00	0.00	50.00	50.00	50.00
2-3700	COUNTY FAIR EXPENSES	0.00	50.00	0.00	50.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*3,755.44*	*4,870.00*	*3,894.43*	*4,870.00*	*3,415.00*	*3,415.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	644.25	850.00	1,053.69	850.00	500.00	500.00
	Supplies and Materials Totals	*644.25*	*850.00*	*1,053.69*	*850.00*	*500.00*	*500.00*
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	540.00	580.00	540.00	580.00	540.00	540.00
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	*540.00*	*580.00*	*540.00*	*580.00*	*540.00*	*540.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	475.43	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	*475.43*	*500.00*	*0.00*	*500.00*	*500.00*	*500.00*
0100-645 COOPERATIVE EXTENSION TOTAL		**17,343.40**	**20,478.00**	**17,546.20**	**21,849.00**	**17,013.00**	**17,013.00**

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	58,100.16	66,250.00	66,625.08	70,000.00	70,000.00	70,000.00
1-0201	DEPUTIES SALARIES	23,470.56	56,313.00	6,906.77	130,000.00	122,000.00	122,000.00
1-0202	PART TIME DEPUTY SALARIES	2,320.38	10,000.00	2,205.00	10,000.00	5,000.00	5,000.00
1-0305	CLERICAL SALARY	36,939.49	35,360.00	35,202.33	39,520.00	39,520.00	39,520.00
1-0329	MATRON	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	61.89	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	2,057.30	2,600.00	2,699.29	3,500.00	3,500.00	3,500.00
	Personal Services Totals	***122,887.89***	***171,523.00***	***113,700.36***	***254,020.00***	***241,020.00***	***241,020.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	568.75	900.00	271.96	900.00	900.00	900.00
2-0200	TELEPHONE SERVICE	3,102.70	2,400.00	1,008.27	2,400.00	2,400.00	2,400.00
2-0400	RADIO REPAIR	1,000.50	1,500.00	1,837.68	2,100.00	2,100.00	2,100.00
2-1100	DATA PROCESSING COSTS	1,965.64	2,500.00	3,114.97	3,200.00	3,200.00	3,200.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	100.00	0.00	0.00	0.00	0.00
2-1601	CAR REPAIR-NON ROAD FUND	5,466.30	6,000.00	7,788.39	9,100.00	9,100.00	9,100.00
2-1701	MEALS	99.34	350.00	268.08	3,100.00	3,100.00	3,100.00
2-1702	LODGING	1,219.45	1,500.00	438.36	4,000.00	4,000.00	4,000.00
2-1704	MILEAGE ALLOWANCE	32.75	700.00	127.30	900.00	900.00	900.00
2-1766	SHERIFF TRAINING SCHOOL	130.00	500.00	349.00	640.00	640.00	640.00
2-1801	DUES, SUB, REG & TRAINING	1,007.00	1,600.00	3,360.68	5,000.00	5,000.00	5,000.00
2-1811	CAR WASH SERVICE	30.00	100.00	0.00	100.00	100.00	100.00
2-1813	SHERIFF - M.V. INSP COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
2-8500	BLOOD TESTS	210.00	600.00	105.00	600.00	600.00	600.00
2-9900	MISCELLANEOUS	3,660.53	4,500.00	13,662.50	5,800.00	5,800.00	5,800.00
	Operating Expenses Totals	***18,492.96***	***23,550.00***	***32,332.19***	***38,140.00***	***38,140.00***	***38,140.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,129.90	1,200.00	2,143.08	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	5,252.82	6,000.00	13,734.68	20,000.00	20,000.00	20,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	6,715.86	12,000.00	7,731.65	18,000.00	18,000.00	18,000.00
	Supplies and Materials Totals	***13,098.58***	***19,200.00***	***23,609.41***	***39,500.00***	***39,500.00***	***39,500.00***
	Capital Outlay						
5-0301	CARS	0.00	20,000.00	0.00	28,500.00	20,000.00	20,000.00
5-0311	RADIO EQUIPMENT	1,321.00	2,500.00	1,488.00	3,200.00	3,200.00	3,200.00
5-0500	OFFICE EQUIPMENT	733.91	2,000.00	3,516.97	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	320.00	500.00	385.08	4,500.00	4,500.00	4,500.00
5-1100	EQUIPMENT OTHER	1,170.00	1,500.00	1,078.13	44,480.00	2,000.00	2,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	651	SHERIFF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay Totals	*3,544.91*	*26,500.00*	*6,468.18*	*84,680.00*	*33,700.00*	*33,700.00*
0100-651 SHERIFF TOTAL		**158,024.34**	**240,773.00**	**176,110.14**	**416,340.00**	**352,360.00**	**352,360.00**

		Code	Description
	Fund	0100	GENERAL
	Function	652	ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	55,000.08	61,500.00	61,500.00	64,575.00	64,575.00	64,575.00
1-0202	OTHER DEPUTIES SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0203	PART-TIME DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	9,437.98	30,240.00	24,996.05	31,148.00	31,148.00	31,148.00
1-0319	INSTRUCTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL	0.00	0.00	0.00	650.00	0.00	0.00
1-0500	CLERICAL OT	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***64,438.06***	***91,740.00***	***86,496.05***	***96,373.00***	***95,723.00***	***95,723.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	146.00	225.00	370.24	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0800	OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	41.59	50.00	331.17	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	32.92	60.00	69.69	150.00	75.00	75.00
2-1702	LODGING	962.97	1,000.00	708.00	1,000.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	349.38	400.00	382.26	500.00	500.00	500.00
2-1801	DUES, SUB, REG & TRAINING	619.22	1,600.00	3,134.00	3,500.00	3,500.00	3,500.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	305.55	400.00	300.00	300.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8500	BLOOD TESTS	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	187.49	150.00	148.74	200.00	150.00	150.00
	Operating Expenses Totals	***2,339.57***	***3,485.00***	***5,449.65***	***6,750.00***	***6,025.00***	***6,025.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,130.85	1,200.00	1,368.51	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,130.85***	***1,200.00***	***1,368.51***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						
4-0200	EQUIPMENT RENTAL - OFFICE	627.91	650.00	617.15	700.00	700.00	700.00
	Equipment Rental Totals	***627.91***	***650.00***	***617.15***	***700.00***	***700.00***	***700.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	959.72	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***959.72***	***1,000.00***	***1,000.00***	***1,000.00***
0100-652 ATTORNEY TOTAL		**68,536.39**	**97,075.00**	**94,891.08**	**106,323.00**	**104,948.00**	**104,948.00**

					Code	Description
				Fund	0100	GENERAL
				Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	12,562.67	6,750.00	12,525.17	16,480.00	16,480.00	16,480.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	116.22	192.00	192.00	192.00
1-0500	OVERTIME	188.56	0.00	121.36	182.00	182.00	182.00
	Personal Services Totals	*12,751.23*	*6,750.00*	*12,762.75*	*16,854.00*	*16,854.00*	*16,854.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	9.40	800.00	804.70	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	1,390.00	0.00	0.00	0.00	0.00
2-1701	MEALS	15.35	100.00	111.02	152.00	152.00	152.00
2-1702	LODGING	551.85	730.00	1,515.88	2,250.00	2,250.00	2,250.00
2-1704	MILEAGE ALLOWANCE	3,132.90	0.00	3,563.52	3,800.00	3,800.00	3,800.00
2-1801	DUES, SUB, REG & TRAINING	725.00	1,200.00	1,174.00	1,550.00	1,550.00	1,550.00
2-2000	PRINTING & PUBLISHING	0.00	200.00	0.00	250.00	250.00	250.00
2-2545	MISCELLANEOUS LABOR	0.00	2,000.00	0.00	2,500.00	2,500.00	2,500.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	-4,500.00	0.00	-8,297.00	0.00	0.00	0.00
	Operating Expenses Totals	*-65.50*	*6,420.00*	*-1,127.88*	*10,502.00*	*10,502.00*	*10,502.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	303.08	300.00	408.39	350.00	350.00	350.00
3-0102	CHEMICAL SUPPLIES	252.80	0.00	1,661.26	2,000.00	2,000.00	2,000.00
3-0209	FUEL	614.24	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	*1,170.12*	*300.00*	*2,069.65*	*2,350.00*	*2,350.00*	*2,350.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0600	SPRAYING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*500.00*	*0.00*	*500.00*	*500.00*	*500.00*
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-733 NOXIOUS WEED CONTROL TOTAL		**13,855.85**	**13,970.00**	**13,704.52**	**30,206.00**	**30,206.00**	**30,206.00**

		Code	Description
	Fund	0100	GENERAL
	Function	802	VETERANS AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2850	VETERANS AID COST	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-802 VETERANS AID TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Code	Description
	Fund	0100	GENERAL
	Function	803	VETERAN'S SERVICE OFFICER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	8,009.28	9,200.00	8,009.28	10,000.00	10,000.00	10,000.00
	Personal Services Totals	*8,009.28*	*9,200.00*	*8,009.28*	*10,000.00*	*10,000.00*	*10,000.00*
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1102	COMPUTER CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1708	BOARD MEMBER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REG, TRNG FEES	64.00	64.00	40.00	64.00	64.00	64.00
2-1760	CONVENTION/WORKSHOP EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	63.00	63.00	729.26	800.00	800.00	800.00
2-3014	GRAVE MARKERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*127.00*	*127.00*	*769.26*	*864.00*	*864.00*	*864.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	50.00	0.00	0.00	0.00	0.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0140	GRAVE MARKERS	123.80	250.00	0.00	0.00	0.00	0.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	*123.80*	*300.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE/OFFICE DECOR	0.00	0.00	0.00	0.00	0.00	0.00
5-0550	MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS - FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*

					Code	Description
				Fund	0100	GENERAL
				Function	803	VETERAN'S SERVICE OFFICER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-803 VETERAN'S SERVICE OFFICER TOTAL		**8,260.08**	**9,627.00**	**8,778.54**	**10,864.00**	**10,864.00**	**10,864.00**

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0329	MATRON-MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0700	SICK LEAVE BANK	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
1-0800	INS. PREM-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	7,565.00	9,000.00	0.00	7,806.00	7,805.00	7,805.00
1-0802	BC BS EMPLOYER CONTRIBUTION	427,578.04	450,688.00	448,174.37	495,000.00	495,000.00	495,000.00
1-0803	GROUP	30,002.47	45,000.00	30,797.98	45,000.00	45,000.00	45,000.00
1-0900	RETIRE. CONTR-CTY SHARE	44,745.73	50,000.00	49,423.85	54,000.00	54,000.00	54,000.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
1-0902	SCHOOL (SCHOOL SUPT)	0.00	0.00	0.00	0.00	0.00	0.00
1-0903	PRIOR SERVICE	758.66	1,000.00	862.66	1,000.00	1,000.00	1,000.00
1-1000	O.A.S.I. - COUNTY SHARE	51,554.88	64,860.00	57,222.04	65,000.00	65,000.00	65,000.00
1-1500	UNEMPLOYMENT CONTRIBUTION	316.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	***562,520.78***	***626,548.00***	***586,480.90***	***673,806.00***	***673,805.00***	***673,805.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	27.15	100.00	100.00	100.00
2-0205	INTERNET SERVICE	12,604.53	14,000.00	12,841.13	14,000.00	14,000.00	14,000.00
2-0505	GARBAGE	7,875.10	8,000.00	8,023.20	8,500.00	8,500.00	8,500.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INS	1,590.00	1,800.00	0.00	1,291.00	1,291.00	1,291.00
2-0602	PHYSICAL DAMAGE INS	1,221.00	1,500.00	0.00	1,061.00	1,061.00	1,061.00
2-0604	CAR/PICKUP INSURANCE	2,209.00	2,500.00	0.00	1,471.00	1,471.00	1,471.00
2-0605	OFFICIALS-ERRORS/OMISSION	2,027.00	2,500.00	0.00	2,130.00	2,130.00	2,130.00
2-0607	UMBRELLA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BUILDING/CONTENTS INSURANCE	15,794.00	16,500.00	0.00	16,154.00	16,154.00	16,154.00
2-0616	CRIME BONDS	542.00	600.00	0.00	570.00	570.00	570.00
2-0710	PROPRTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	5,000.00	443.20	5,000.00	5,000.00	5,000.00
2-1101	COMPUTER EXPENSE/TIMECLOCK	1,204.10	1,300.00	1,099.20	1,300.00	1,300.00	1,300.00
2-1102	COMPUTER CONSULTANT	26,180.78	0.00	36,768.37	40,000.00	40,000.00	40,000.00
2-1103	WEBSITE COSTS	756.00	800.00	780.00	850.00	850.00	850.00
2-1110	TIMEKEEPING SERVICE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1150	LB644 COSTS	40.73	100.00	42.72	100.00	100.00	100.00
2-1300	BUILDING REPAIR	4.50	500.00	4,531.65	4,000.00	4,000.00	4,000.00
2-1610	VEHICLE REPAIR	202.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	395.72	1,000.00	928.69	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	300.00	200.43	300.00	300.00	300.00
2-1801	DUES, SUB, REG & TRAINING	5,197.62	5,000.00	5,891.13	6,500.00	6,500.00	6,500.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1812	VEHICLE TOWING	190.00	0.00	0.00	0.00	0.00	0.00
2-1852	STOP CLASS	0.00	0.00	0.00	0.00	0.00	0.00
2-1900	BOARD OF PRISONERS	6,654.75	17,200.00	12,289.00	17,200.00	15,000.00	15,000.00
2-1903	MEDICAL - PRISONERS	0.00	12,000.00	13,757.22	14,500.00	14,500.00	14,500.00
2-2000	PRINTING AND PUBLISHING	11,845.24	12,500.00	13,868.53	14,500.00	14,500.00	14,500.00
2-2300	JUROR FEES/WITNESS FEES	0.00	2,000.00	40.00	2,000.00	1,000.00	1,000.00
2-2400	ATTORNEY FEES - SPEC PROSECUTOR	12,252.08	12,000.00	11,960.03	13,500.00	13,500.00	13,500.00
2-2401	COURT COSTS-DISTRICT	982.00	1,000.00	324.40	1,000.00	1,000.00	1,000.00
2-2402	COURT COSTS- COUNTY	768.84	1,000.00	1,407.25	1,500.00	1,500.00	1,500.00
2-2510	APPRAISER'S FEES	21,012.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2540	AUDIT COSTS	11,600.00	17,000.00	19,858.25	21,500.00	21,500.00	21,500.00
2-2601	COURT APPOINTED COUNSEL-DISTRICT	8,497.87	9,000.00	6,431.38	9,000.00	9,000.00	9,000.00
2-2602	COURT APPOINTED COUNSEL- COUNTY	7,589.54	15,000.00	23,904.22	25,000.00	25,000.00	25,000.00
2-2604	DISTRICT #8 EXPENSES	3,472.97	7,000.00	8,880.10	9,000.00	9,000.00	9,000.00
2-2607	TAX FORECLOSURE COSTS	0.00	1,000.00	245.52	1,000.00	1,000.00	1,000.00
2-2800	INSTITUTIONAL COSTS	1,092.00	2,500.00	1,071.00	2,500.00	1,500.00	1,500.00
2-2807	8TH DISTRICT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CONTRACTUAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3020	CORONER/AUTOPSY COSTS	75.00	7,500.00	1,000.00	7,500.00	2,500.00	2,500.00
2-3500	ABANDONED CEMETERY COSTS	0.00	0.00	500.00	0.00	0.00	0.00
2-4002	GARBAGE DISPOSAL	960.00	960.00	960.00	1,000.00	1,000.00	1,000.00
2-4411	AREA AGENCY ON AGING COST	657.00	657.00	657.00	657.00	657.00	657.00
2-4419	ASSESSOR'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	MENTAL HEALTH SERVICE ACT	6,124.21	8,000.00	5,878.62	8,000.00	8,000.00	8,000.00
2-4421	MENTAL RETARD SERVICE ACT	2,188.00	2,188.00	2,188.00	2,188.00	2,188.00	2,188.00
2-4422	ALCOHOLISM SERVICE ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-4434	CIVIL DEFENSE	649.56	2,000.00	761.05	2,000.00	1,000.00	1,000.00
2-4442	COMMUNICATIONS CENTER	77,346.76	83,961.00	83,960.56	102,754.00	102,754.00	102,754.00
2-5715	HOME HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILMING/PHOTOSTAT	545.70	3,000.00	292.98	3,000.00	1,000.00	1,000.00
2-7400	BUDGET ASSISTANCE	3,800.00	4,000.00	4,610.00	4,800.00	4,800.00	4,800.00
2-8300	PROBATION COSTS	1,872.46	2,000.00	1,184.27	1,875.00	1,875.00	1,875.00
2-8304	DIST COURT PROB OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	23,280.71	11,000.00	18,504.69	20,000.00	20,000.00	20,000.00
	Operating Expenses Totals	***281,300.77***	***297,866.00***	***306,110.94***	***392,301.00***	***380,101.00***	***380,101.00***
	Supplies and Materials						
3-0105	MEDICAL HOSPITAL	315.00	3,100.00	525.00	3,100.00	1,000.00	1,000.00

					Code	Description
				Fund	0100	GENERAL
				Function	970	MISCELLANEOUS - GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0111	FOOD & BEVERAGE	0.00	100.00	344.96	400.00	400.00	400.00
	Supplies and Materials Totals	*315.00*	*3,200.00*	*869.96*	*3,500.00*	*1,400.00*	*1,400.00*
	Equipment Rental						
4-0601	POP MACHINE REIMURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	11,062.92	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	*11,062.92*	*1,000.00*	*0.00*	*1,000.00*	*1,000.00*	*1,000.00*
	Debt Service						
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0700	DEBT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	565,000.00	1,716,300.00	1,630,000.00	2,443,630.00	1,102,330.00	1,102,330.00
	Transfers Out Totals	*565,000.00*	*1,716,300.00*	*1,630,000.00*	*2,443,630.00*	*1,102,330.00*	*1,102,330.00*
	Unknown Type						
0-2602	COURT APPOINTED COUNSEL-COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
	Unknown Type Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
0100-970 MISCELLANEOUS - GENERAL TOTAL		**1,420,199.47**	**2,644,914.00**	**2,523,461.80**	**3,514,237.00**	**2,158,636.00**	**2,158,636.00**
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	2,303,394.33		3,552,373.44			
	TOTAL BUDGET OF EXPENDITURES		3,804,325.00		4,979,197.00	3,518,621.00	3,518,621.00
	NECESSARY CASH RESERVE		208,000.00		214,836.00	214,836.00	55,149.00
	TOTAL REQUIREMENTS		4,012,325.00		5,194,033.00	3,733,457.00	3,573,770.00

GREELEY COUNTY ROAD/BRIDGE 77-1605.01

					Code	Description
				Fund	0300	ROAD/BRIDGE 77-1605.01
				Function	705	BRIDGE/ROAD MAINTENANCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	228,003.56	325,000.00	312,800.45	335,000.00	335,000.00	335,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART-TIME SALARY EMPLOYEE	49,153.05	50,000.00	75,103.77	75,000.00	75,000.00	75,000.00
1-0402	ENGINEERING P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	10,208.99	11,000.00	18,000.77	20,000.00	20,000.00	20,000.00
1-0800	INS. PREM-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMAN'S COMPENSATION	11,346.00	12,500.00	0.00	11,710.00	11,710.00	11,710.00
1-0802	BC BS EMPLOYER	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRE. CONTR-CTY SHARE	19,397.14	25,000.00	27,398.59	32,895.00	32,895.00	32,895.00
1-0901	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	21,983.40	29,600.00	31,051.86	34,000.00	34,000.00	34,000.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***340,092.14***	***453,100.00***	***464,355.44***	***508,605.00***	***508,605.00***	***508,605.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	1,117.77	1,200.00	1,119.90	1,200.00	1,200.00	1,200.00
2-0400	RADIO REPAIR	1,974.08	2,000.00	1,982.47	2,200.00	2,200.00	2,200.00
2-0501	LIGHT	4,494.36	5,000.00	3,786.96	5,000.00	5,000.00	5,000.00
2-0502	WATER	1,970.21	3,000.00	1,561.47	3,000.00	3,000.00	3,000.00
2-0503	HEATING FUELS	5,791.62	8,600.00	6,746.89	8,000.00	8,000.00	8,000.00
2-0507	TOWEL SERVICE	1,052.74	1,800.00	1,228.31	1,800.00	1,800.00	1,800.00
2-0600	INSURANCE PREMIUMS	0.00	0.00	0.00	3,125.00	3,125.00	3,125.00
2-0601	GENERAL LIABILITY INS	1,374.00	2,000.00	0.00	1,376.00	1,376.00	1,376.00
2-0602	PHYSICAL DAMAGE INS	7,351.00	8,000.00	0.00	4,520.00	4,520.00	4,520.00
2-0604	CAR/PICKUP INSURANCE	6,628.00	7,000.00	0.00	4,413.00	4,413.00	4,413.00
2-0605	OFFICIALS-ERRORS/OMISSION	225.00	300.00	0.00	237.00	237.00	237.00
2-0607	UMBRELLA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-0614	BUILDINGS & CONTENTS	831.00	1,000.00	0.00	850.00	850.00	850.00
2-1100	DATA PROCESSING COSTS	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2-1101	COMPUTER EXPENSE/TIMECLOCK	22.32	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1300	BUILDING REPAIR	20,240.05	2,000.00	535.94	2,000.00	2,000.00	2,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	106,513.33	120,000.00	112,290.84	120,000.00	120,000.00	120,000.00
2-1402	PICKUP REPAIR PARTS	456.06	1,000.00	39.43	1,000.00	1,000.00	1,000.00
2-1500	ROAD EQUIPT REPAIR-LABOR	80,943.78	85,000.00	89,354.25	93,000.00	93,000.00	93,000.00
2-1501	CAR REPAIR - LABOR	0.00	500.00	0.00	500.00	500.00	500.00

		Code	Description
	Fund	0300	ROAD/BRIDGE 77-1605.01
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1600	OTHER EQUIPMENT REPAIR	0.00	300.00	195.00	300.00	300.00	300.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	100.00	0.00	100.00	100.00	100.00
2-1702	LODGING	0.00	100.00	0.00	100.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	1,708.54	1,800.00	3,451.18	3,500.00	3,500.00	3,500.00
2-1801	DUES, SUB, REG & TRAINING	286.49	500.00	60.00	500.00	500.00	500.00
2-1802	ROAD MTCE - BY OTHERS	75,450.74	300,000.00	118,334.46	300,000.00	120,000.00	120,000.00
2-1804	MACHINE HIRE-FROM OTHERS	144,597.10	135,000.00	579,459.85	400,000.00	150,000.00	150,000.00
2-1805	AMERITAS LIFE INS CORP EMPLOYER CON	0.00	0.00	0.00	0.00	0.00	0.00
2-1807	BC BS EMPLOYER CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
2-1808	HANDI-MAN/MISC LABOR, ETC	6,444.00	10,000.00	18,624.21	20,000.00	20,000.00	20,000.00
2-1810	UNIFORM CLEANING	3,685.75	4,000.00	3,034.21	4,000.00	4,000.00	4,000.00
2-1811	CAR WASH - SERVICE	185.00	200.00	700.00	700.00	700.00	700.00
2-1812	INSPECTION FEES	4,076.00	5,000.00	13,264.55	5,000.00	5,000.00	5,000.00
2-1814	SPECIAL FUEL TAX	2,826.00	7,800.00	4,190.00	7,800.00	7,800.00	7,800.00
2-2000	PRINTING AND PUBLISHING	109.76	120.00	103.56	120.00	120.00	120.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2515	CONTRACTURAL SERVICES	12,290.00	35,000.00	11,865.00	35,000.00	20,000.00	20,000.00
2-2530	SURVEYOR - CONTRACTED SVC	9,177.13	10,000.00	9,385.00	10,000.00	10,000.00	10,000.00
2-4002	GARBAGE DISPOSAL	1,636.41	2,000.00	3,963.61	4,000.00	4,000.00	4,000.00
2-4100	WEED CONTROL	138.87	1,000.00	44.22	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	85.00	100.00	95.00	100.00	100.00	100.00
2-8504	CDL DRUG & ALCOHOL TEST	672.00	1,000.00	1,228.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	144.65	1,000.00	849.75	1,000.00	1,000.00	1,000.00
	Operating Expenses Totals	*508,998.76*	*768,920.00*	*991,994.06*	*1,052,441.00*	*607,441.00*	*607,441.00*
	Supplies and Materials						
3-0100	SUPPLIES	79.80	500.00	276.02	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	0.00	500.00	1,916.85	2,000.00	2,000.00	2,000.00
3-0106	SHOP SUPPLIES	9,382.77	13,000.00	7,614.63	13,000.00	13,000.00	13,000.00
3-0107	PLUMBING SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0108	ELECTRICAL SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0109	SHOP TOOLS	1,811.46	1,500.00	4,721.93	2,500.00	2,500.00	2,500.00
3-0110	SMALL TOOLS, ETC	1,136.38	1,500.00	1,607.68	2,000.00	2,000.00	2,000.00
3-0119	BUILDING SUPPLIES	101.99	100.00	0.00	100.00	100.00	100.00
3-0120	GROUNDS SUPPLIES	20.96	100.00	4,118.54	4,000.00	4,000.00	4,000.00
3-0201	ASPHALTIC	0.00	4,000.00	26,052.00	25,000.00	25,000.00	25,000.00
3-0202	GRAVEL AND BORROW	306,935.40	460,000.00	479,335.49	500,000.00	400,000.00	400,000.00

		Code	Description
	Fund	0300	ROAD/BRIDGE 77-1605.01
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0203	GRADER BLADES	5,440.00	25,000.00	24,377.50	25,000.00	25,000.00	25,000.00
3-0204	SNOW FENCE, ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE, ETC	52,467.07	60,000.00	14,665.07	60,000.00	20,000.00	20,000.00
3-0206	CULVERTS	130,822.03	140,000.00	157,038.10	190,000.00	140,000.00	140,000.00
3-0207	STEEL PRODUCTS	282.00	90,000.00	1,116.40	90,000.00	45,000.00	45,000.00
3-0208	LUMBER	101.04	500.00	56.36	500.00	500.00	500.00
3-0209	MACHINERY & EQUIPT FUEL	186,061.64	200,000.00	178,209.85	220,000.00	200,000.00	200,000.00
3-0210	MACHY & EQUIPT GREASE-OIL	13,086.42	30,000.00	9,487.82	30,000.00	15,000.00	15,000.00
3-0211	MACHY & EQUIPT TIRES-REP	37,708.77	40,000.00	32,094.46	40,000.00	40,000.00	40,000.00
3-0212	EQUIPT REPAIRS-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0214	SEED, TREES & PLANTING	0.00	100.00	0.00	100.00	100.00	100.00
3-0215	OTHER ROAD/BRDGE MATERIAL	10,816.50	160,000.00	334,265.65	400,000.00	30,000.00	30,000.00
3-0216	PILINGS	0.00	10,000.00	0.00	10,000.00	5,000.00	5,000.00
3-0217	OXYGEN AND ACETYLENE	541.74	500.00	557.50	500.00	500.00	500.00
3-0219	ROCK	4,071.87	5,000.00	695.31	5,000.00	0.00	0.00
3-0301	SIGNS	1,057.00	5,000.00	9,244.63	5,000.00	5,000.00	5,000.00
3-0302	SIGN POSTS	2.38	1,000.00	25.92	1,000.00	1,000.00	1,000.00
3-0303	GUARD RAIL AND POSTS	0.00	600.00	0.00	600.00	600.00	600.00
3-0304	GUARD POSTS & DELINEATORS	0.00	1,750.00	0.00	1,750.00	1,750.00	1,750.00
3-0306	PAVEMENT MARKING	0.00	350.00	0.00	350.00	350.00	350.00
3-0307	HIGHWAY LIGHTING	0.00	2,000.00	414.45	2,000.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	100.00	0.00	100.00	100.00	100.00
3-0309	PIPES, BOLTS, ETC	1,646.57	0.00	2,950.62	3,000.00	3,000.00	3,000.00
3-0400	MISCELLANEOUS	0.00	0.00	19.99	100.00	100.00	100.00
	Supplies and Materials Totals	***763,573.79***	***1,253,300.00***	***1,290,862.77***	***1,634,300.00***	***982,300.00***	***982,300.00***
	Equipment Rental						
4-0100	EQUIPMENT RETTAL - ROAD	9,915.03	10,000.00	7,954.83	10,000.00	10,000.00	10,000.00
4-0101	TRUCKS-RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0200	EQUIPMENT RENTAL - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0400	LAND RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	BUILDING/FACILITIES RENT	600.00	600.00	600.00	600.00	600.00	600.00
	Equipment Rental Totals	***10,515.03***	***10,600.00***	***8,554.83***	***10,600.00***	***10,600.00***	***10,600.00***
	Capital Outlay						
5-0102	EASEMENT AND OTHERS	0.00	0.00	10.00	100.00	100.00	100.00
5-0103	PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
5-0300	MACHINERY AND EQUIPMENT	0.00	150,000.00	10,700.00	150,000.00	10,700.00	10,700.00

		Code	Description
	Fund	0300	ROAD/BRIDGE 77-1605.01
	Function	705	BRIDGE/ROAD MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0305	DOZER TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	160,000.00	77,879.41	160,000.00	100,000.00	100,000.00
5-0308	SNOW REMOVING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0317	SCRAPERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	600.00	0.00	600.00	600.00	600.00
5-1100	OTHER EQUIPMENT	1,842.98	600.00	1,287.31	1,000.00	1,000.00	1,000.00
5-1201	ARMOR COATING	0.00	20,000.00	0.00	20,000.00	0.00	0.00
5-1212	EMERGENCY STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING FEES	47,990.00	50,000.00	3,650.00	50,000.00	25,000.00	25,000.00
5-1304	SURVEYOR FEES	0.00	0.00	11,050.00	10,000.00	10,000.00	10,000.00
5-1306	CONSULTANT MANAGMENT FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1313	FEMA EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	70.75	100.00	100.00	100.00
5-9002	TRANSFERS INTO ROAD FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***49,832.98***	***381,200.00***	***104,647.47***	***391,800.00***	***147,500.00***	***147,500.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0300-705 BRIDGE/ROAD MAINTENANCE TOTAL		**1,673,012.70**	**2,867,120.00**	**2,860,414.57**	**3,597,746.00**	**2,256,446.00**	**2,256,446.00**
300 ROAD/BRIDGE 77-1605.01 TOTALS							
	TOTAL EXPENDITURES	1,673,012.70		2,860,414.57			
	TOTAL BUDGET OF EXPENDITURES		2,867,120.00		3,597,746.00	2,256,446.00	2,256,446.00
	NECESSARY CASH RESERVE		76,500.00		150,000.00	150,000.00	150,000.00
	TOTAL REQUIREMENTS		2,943,620.00		3,747,746.00	2,406,446.00	2,406,446.00

GREELEY COUNTY REGISTER OF DEEDS PRESERVATION FUND

	Code	Description
Fund	1150	REGISTER OF DEEDS PRESERVATION FUND
Function	604	REGISTER OF DEEDS PRESERVATION FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1100	DATA PROCESSING COSTS	0.00	8,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1200	MAINTENANCE AND REPAIRS	5,260.00	2,500.00	4,375.00	5,500.00	5,500.00	5,500.00
2-1801	DUES, SUB, REG, & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILIMING/PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*5,260.00*	*10,500.00*	*4,375.00*	*10,500.00*	*10,500.00*	*10,500.00*
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	*0.00*	*1,000.00*	*0.00*	*1,000.00*	*1,000.00*	*1,000.00*
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,521.88	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	*1,521.88*	*2,000.00*	*0.00*	*2,000.00*	*2,000.00*	*2,000.00*
1150-604 REGISTER OF DEEDS PRESERVATION FUND TOTAL		**6,781.88**	**13,500.00**	**4,375.00**	**13,500.00**	**13,500.00**	**13,500.00**
1150 REGISTER OF DEEDS PRESERVATION FUND TOTALS							
	TOTAL EXPENDITURES	6,781.88		4,375.00			
	TOTAL BUDGET OF EXPENDITURES		13,500.00		13,500.00	13,500.00	13,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,500.00		13,500.00	13,500.00	13,500.00

GREELEY COUNTY VETERAN'S AID

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	802	VETERAN'S AID

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2850	VETERANS AID COST	0.00	0.00	0.00	0.00	0.00	0.00
2-3050	EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Capital Outlay						
5-2500	OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISC CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1900-802 VETERAN'S AID TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1900 VETERAN'S AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

GREELEY COUNTY OPIOID RECOVERY FUND

		Code	Description
	Fund	2320	Opioid Recovery Fund
	Function	971	Miscellaneous Expenses

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9000	Miscellaneous Expenses	0.00	2,242.00	2,000.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	*0.00*	*2,242.00*	*2,000.00*	*5,000.00*	*5,000.00*	*5,000.00*
2320-971 Miscellaneous Expenses TOTAL		**0.00**	**2,242.00**	**2,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
2320 Opioid Recovery Fund TOTALS							
	TOTAL EXPENDITURES	0.00		2,000.00			
	TOTAL BUDGET OF EXPENDITURES		2,242.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,242.00		5,000.00	5,000.00	5,000.00

GREELEY COUNTY COVID AMERICAN RESCUE PLAN

					Code	Description
				Fund	2580	COVID American Rescue Plan
				Function	971	COVID American Rescue Plan

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9100	SPECIAL PROJECT	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	457,656.00	0.00	64,536.00	64,536.00	64,536.00
	Operating Expenses Totals	***0.00***	***457,656.00***	***0.00***	***264,536.00***	***264,536.00***	***264,536.00***
	Supplies and Materials						
3-0100	SUPPLIES AND EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Capital Outlay						
5-0200	BUILDINGS	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
5-0300	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***200,000.00***	***200,000.00***	***200,000.00***
2580-971 COVID American Rescue Plan TOTAL		**0.00**	**457,656.00**	**0.00**	**464,536.00**	**464,536.00**	**464,536.00**
2580 COVID American Rescue Plan TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		457,656.00		464,536.00	464,536.00	464,536.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		457,656.00		464,536.00	464,536.00	464,536.00

GREELEY COUNTY LATCF LOCAL ASSISTANCE & TRIBAL CON

		Code	Description
	Fund	2585	LATCF Local Assistance & Tribal Con
	Function	971	Miscellaneous Expenses

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	Bldg & Grounds Repaors	0.00	0.00	38,906.30	50,000.00	50,000.00	50,000.00
2-9000	Miscellaneous Expenses	0.00	50,000.00	0.00	11,094.00	11,094.00	11,094.00
	Operating Expenses Totals	***0.00***	***50,000.00***	***38,906.30***	***61,094.00***	***61,094.00***	***61,094.00***
2585-971 Miscellaneous Expenses TOTAL		**0.00**	**50,000.00**	**38,906.30**	**61,094.00**	**61,094.00**	**61,094.00**
2585 LATCF Local Assistance & Tribal Con TOTALS							
	TOTAL EXPENDITURES	0.00		38,906.30			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		61,094.00	61,094.00	61,094.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		61,094.00	61,094.00	61,094.00

GREELEY COUNTY INHERITANCE TAX

		Code	Description
	Fund	2700	INHERITANCE TAX
	Function	700	HIGHWAYS AND ROADS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0303	MAINTENANCE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIRE. CONTR-CTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	O.A.S.I. - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPT REPAIR PARTS	0.00	0.00	52,741.02	60,000.00	60,000.00	60,000.00
2-1500	ROAD EQUIPT REPAIR-LABOR	0.00	0.00	31,717.80	31,000.00	31,000.00	31,000.00
2-1650	GROUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1802	ROAD MAINTENANCE/GRAVEL HAULING	0.00	200,000.00	0.00	200,000.00	67,139.00	67,139.00
2-1804	MACHINE HIRE-FROM OTHERS	0.00	100,000.00	100,938.50	150,000.00	150,000.00	150,000.00
2-2515	CONTRACTUAL SERVICES	32,246.42	60,000.00	56,714.00	60,000.00	60,000.00	60,000.00
2-2540	AUDIT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2800	INSTITUTIONAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-5869	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
2-9060	MISCELLANEOUS REFUNDS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	***32,246.42***	***371,500.00***	***242,111.32***	***512,500.00***	***379,639.00***	***379,639.00***
	Supplies and Materials						
3-0202	GRAVEL & BORROW	0.00	585,867.00	68,165.05	220,358.00	220,358.00	220,358.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	16,943.00	20,000.00	20,000.00	20,000.00
3-0209	MACHINERY & EQUIPT FUEL	0.00	0.00	18,709.39	20,000.00	20,000.00	20,000.00
3-0211	MACH & EQUIPT TIRES-REP	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	0.00	220,000.00	27,095.73	220,000.00	220,000.00	220,000.00
	Supplies and Materials Totals	***0.00***	***805,867.00***	***130,913.17***	***480,358.00***	***480,358.00***	***480,358.00***
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	75,000.00	0.00	75,000.00	0.00	0.00
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS	0.00	250,000.00	247,223.23	250,000.00	250,000.00	250,000.00
5-1103	OTHER EQUIPMENT	299,072.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***299,072.00***	***325,000.00***	***247,223.23***	***325,000.00***	***250,000.00***	***250,000.00***
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	700	HIGHWAYS AND ROADS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Debt Service Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	207,861.00	207,861.00
	Transfers Out Totals	*0.00*	*0.00*	*0.00*	*0.00*	*207,861.00*	*207,861.00*
2700-700 HIGHWAYS AND ROADS TOTAL		**331,318.42**	**1,502,367.00**	**620,247.72**	**1,317,858.00**	**1,317,858.00**	**1,317,858.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	331,318.42		620,247.72			
	TOTAL BUDGET OF EXPENDITURES		1,502,367.00		1,317,858.00	1,317,858.00	1,317,858.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,502,367.00		1,317,858.00	1,317,858.00	1,317,858.00

GREELEY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY GENERAL**	**1,002,092.27**	**1,387,277.00**	**1,387,276.52**	**623,934.00**	**623,934.00**	**623,934.00**
	Taxes						
300-00	REAL & PERSONAL TAXES	2,109,777.01	2,283,446.00	2,061,390.21	4,210,623.00	2,497,022.00	2,337,335.00
304-00	MOTOR VEHICLE TAXES	120,173.38	120,000.00	128,067.62	130,000.00	130,000.00	130,000.00
	Taxes Totals	*2,229,950.39*	*2,403,446.00*	*2,189,457.83*	*4,340,623.00*	*2,627,022.00*	*2,467,335.00*
	Licenses and Permits						
325-01	P & Z BUILDING PERMITS	540.00	500.00	6,320.00	1,000.00	1,000.00	1,000.00
325-02	P & Z AG ZONING	0.00	100.00	0.00	100.00	100.00	100.00
325-05	ZONING FEE - VARIANCE FEE	100.00	100.00	0.00	100.00	100.00	100.00
325-06	P & Z ZONING CHANGE	0.00	300.00	0.00	300.00	300.00	300.00
	Licenses and Permits Totals	*640.00*	*1,000.00*	*6,320.00*	*1,500.00*	*1,500.00*	*1,500.00*
	Intergovernmental Federal						
338-01	IN LIEU OF TAX ON ENTITLEMENT LAND	3,581.00	3,832.00	3,837.00	3,950.00	3,950.00	3,950.00
	Intergovernmental Federal Totals	*3,581.00*	*3,832.00*	*3,837.00*	*3,950.00*	*3,950.00*	*3,950.00*
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION	15,440.89	0.00	14,971.65	0.00	0.00	0.00
344-05	STATE TAX CREDIT	227,561.94	0.00	244,417.80	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	7,365.09	7,200.00	7,729.41	7,800.00	7,800.00	7,800.00
345-03	AIRLINE TAX	2,214.26	2,100.00	2,180.39	2,200.00	2,200.00	2,200.00
346-01	PRO-RATE MOTOR VEHICLE TAX ALLOC.	4,379.10	4,200.00	4,158.20	4,200.00	4,200.00	4,200.00
346-02	GENERAL CARLINE TAX	631.22	600.00	704.63	700.00	700.00	700.00
	Intergovernmental State Totals	*257,592.50*	*14,100.00*	*274,162.08*	*14,900.00*	*14,900.00*	*14,900.00*
	Other Intergovernmental						
353-01	GEN IN LIEU 1957	147.66	145.00	147.66	150.00	150.00	150.00
353-02	GENERAL 5% GROSS	6,134.96	5,915.00	5,643.08	5,915.00	5,915.00	5,915.00
	Other Intergovernmental Totals	*6,282.62*	*6,060.00*	*5,790.74*	*6,065.00*	*6,065.00*	*6,065.00*
	County Treasurer						
360-01	DRIVERS LICENSE FEES	603.00	600.00	515.25	600.00	600.00	600.00
360-02	REGISTRATION FEES	14,153.56	13,500.00	14,085.41	14,000.00	14,000.00	14,000.00
360-04	REDEMPTION FEE	330.00	300.00	198.00	300.00	300.00	300.00
360-05	DISTRESS WARRANT FEE	16.00	50.00	28.00	50.00	50.00	50.00
360-06	TAX SALE CERTIFICATE FEE	350.00	350.00	350.00	350.00	350.00	350.00
360-07	ADVERTISING FEE	320.00	300.00	225.00	300.00	300.00	300.00
360-09	POLITICAL CANIDATE FILING FEE	485.00	400.00	250.00	400.00	400.00	400.00
361-01	HOMESTEAD EXEMPTION COMMISSION	1,160.33	950.00	1,201.52	1,000.00	1,000.00	1,000.00
361-03	SALES TAX CO SHARE	3,256.45	2,500.00	3,823.97	3,500.00	3,500.00	3,500.00
361-08	MOTOR VEHICLE FEE COMMISSION	3,879.77	3,500.00	4,149.64	4,150.00	4,150.00	4,150.00
361-11	PERSONAL PROP TAX RELIEF	0.00	400.00	0.00	400.00	400.00	400.00
363-01	PROPERTY TAX COMMISSIONS	102,942.78	102,000.00	107,034.66	107,000.00	107,000.00	107,000.00

GREELEY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
366-01	P & Z SUB-DIVIDE	820.00	300.00	270.00	300.00	300.00	300.00
366-02	P & Z SPECIAL USE PERMIT	575.00	300.00	50.00	300.00	300.00	300.00
	County Treasurer Totals	*128,891.89*	*125,450.00*	*132,181.45*	*132,650.00*	*132,650.00*	*132,650.00*
	County Clerk						
371-01	FILING AND RECORDING FEES	11,292.00	11,085.00	9,948.50	10,000.00	10,000.00	10,000.00
371-02	DOC. TAX	12,621.25	10,000.00	12,769.23	10,000.00	10,000.00	10,000.00
371-05	MARRIAGE LICENSE	225.00	150.00	150.00	150.00	150.00	150.00
	County Clerk Totals	*24,138.25*	*21,235.00*	*22,867.73*	*20,150.00*	*20,150.00*	*20,150.00*
	Clerk of the District Court						
380-03	RESTITUTION FROM JUSTICE	0.00	21,150.00	0.00	0.00	0.00	0.00
380-05	CLERK OF DIST COURT FEES	3,174.76	2,500.00	1,379.51	2,500.00	2,500.00	2,500.00
	Clerk of the District Court Totals	*3,174.76*	*23,650.00*	*1,379.51*	*2,500.00*	*2,500.00*	*2,500.00*
	County Court						
390-02	MISC REVENUE COUNTY COURT	0.00	25.00	0.00	25.00	25.00	25.00
391-01	LAB TESTS	0.00	200.00	0.00	200.00	200.00	200.00
	County Court Totals	*0.00*	*225.00*	*0.00*	*225.00*	*225.00*	*225.00*
	Election Commissioner						
393-02	REIMBURSEMENT COST SCHOOLS	0.00	200.00	0.00	200.00	200.00	200.00
393-03	OTHER ELECT COST RECOVER	0.00	200.00	0.00	200.00	200.00	200.00
	Election Commissioner Totals	*0.00*	*400.00*	*0.00*	*400.00*	*400.00*	*400.00*
	County Sheriff						
395-01	CO. SHERIFF SERVICE FEES	2,850.42	1,500.00	1,176.00	1,500.00	1,500.00	1,500.00
395-02	MILEAGE	1,450.05	1,300.00	1,044.05	1,300.00	1,300.00	1,300.00
395-04	BREATH TEST	0.00	500.00	0.00	500.00	500.00	500.00
395-07	REIMBURSEMENTS - OTHER	89.84	100.00	79.25	100.00	50,100.00	50,100.00
395-10	INSPECTION	1,065.00	1,000.00	870.00	1,000.00	1,000.00	1,000.00
395-13	HANDGUN	420.00	300.00	450.00	400.00	400.00	400.00
395-14	STOP CLASS FEES	350.00	350.00	600.00	500.00	500.00	500.00
	County Sheriff Totals	*6,225.31*	*5,050.00*	*4,219.30*	*5,300.00*	*55,300.00*	*55,300.00*
	County Attorney						
396-01	RETURNED CHECK FEE	0.00	100.00	70.00	100.00	100.00	100.00
396-03	CO. ATT. REIMBURSE. IV-D	148.34	150.00	0.00	100.00	100.00	100.00
396-04	CO ATTORNEY MISC COST AND REFUNDS	100.24	100.00	0.00	100.00	100.00	100.00
396-06	RECOVERED COST TAX FORECLOSURES	0.00	100.00	0.00	100.00	100.00	100.00
396-50	JOINT INCENTIVE IV-D SVCS	0.00	100.00	0.00	100.00	100.00	100.00
	County Attorney Totals	*248.58*	*550.00*	*70.00*	*500.00*	*500.00*	*500.00*
	Other Fees and Miscellaneous						
420-10	INSURANCE DIVIDEND	1,867.00	1,850.00	4,105.00	2,500.00	2,500.00	2,500.00
420-30	COST REIMBURSEMENT	17.00	100.00	110.00	100.00	100.00	100.00

GREELEY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
450-02	COPY MACHINE MONEY	284.10	250.00	525.20	350.00	350.00	350.00
470-01	OVERLOAD FINES COUNTY SHARE	0.00	250.00	0.00	250.00	250.00	250.00
472-01	COUNTY COURT BOND FORFEITURES	0.00	250.00	0.00	250.00	250.00	250.00
473-03	WITNESS FEES	0.00	100.00	0.00	100.00	100.00	100.00
490-01	TWIN LOUP IRRIGATION COMMISSION	0.00	100.00	0.00	100.00	100.00	100.00
510-01	INTEREST ON INVESTMENTS	23,629.15	15,000.00	38,544.53	30,000.00	30,000.00	30,000.00
530-03	SALE OF SURPLUS PROP	0.00	300.00	4,750.00	1,000.00	1,000.00	1,000.00
530-04	LAW ENFORCE SALE OF SURPLUS PROPERT	0.00	100.00	0.00	100.00	100.00	100.00
531-02	INSURANCE SETTLEMENTS	0.00	500.00	0.00	500.00	500.00	500.00
532-03	REFUNDS MISC	401.78	100.00	200.00	100.00	100.00	100.00
532-04	WEED REIMB WEED SPRAY	0.00	100.00	0.00	100.00	100.00	100.00
532-08	Joint Pub Hearing Reimb	40.73	50.00	42.28	50.00	50.00	50.00
540-01	MISCELLANEOUS REVENUE	1,613.52	1,000.00	468.00	1,000.00	1,000.00	1,000.00
	Other Fees and Miscellaneous Totals	*27,853.28*	*20,050.00*	*48,745.01*	*36,500.00*	*36,500.00*	*36,500.00*
	Transfers						
590-02	INTER-FUND TRANSFERS	0.00	0.00	100,000.00	0.00	207,861.00	207,861.00
	Transfers Totals	*0.00*	*0.00*	*100,000.00*	*0.00*	*207,861.00*	*207,861.00*
	TOTAL: BALANCE, REVENUE & TRANSFER	**1,580,893.84**	**1,728,879.00**	**2,114,916.96**	**978,574.00**	**1,236,435.00**	**1,236,435.00**
	TOTAL PROPERTY TAXES	**2,109,777.01**	**2,283,446.00**	**2,061,390.21**	**4,210,623.00**	**2,497,022.00**	**2,337,335.00**
	TOTAL REVENUE AVAILABLE	**3,690,670.85**	**4,012,325.00**	**4,176,307.17**	**5,189,197.00**	**3,733,457.00**	**3,573,770.00**
	Less: EXPENDITURES	**2,303,394.33**	**3,804,325.00**	**3,552,373.44**			
	BALANCE FORWARD/CASH RESERVE	**1,387,276.52**	**208,000.00**	**623,933.73**			

GREELEY COUNTY ROAD/BRIDGE 77-1605.01 REVENUE

					Code	Description
				Fund	0300	ROAD/BRIDGE 77-1605.01
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**COUNTY ROAD**	**148,953.80**	**186,316.00**	**186,315.82**	**150,356.00**	**150,356.00**	**150,356.00**
	Intergovernmental Federal						
334-01	EMERGENCY FLOOD RELIEF	10,638.44	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	*10,638.44*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE FUND	54,030.71	53,000.00	59,987.62	60,000.00	60,000.00	60,000.00
347-01	HIGHWAY STREET ALLOCIATION	776,164.99	796,559.00	833,706.56	854,136.00	854,136.00	854,136.00
347-02	HIGHWAY INCENTIVE PAYMENT	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
347-10	ROAD BRIDGE PROJECT COST	0.00	0.00	140,000.00	0.00	0.00	0.00
347-50	HIGHWAY STATE BUYBACK	74,265.91	73,187.00	110,073.35	68,640.00	68,640.00	68,640.00
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	137,414.02	110,073.00	73,186.53	151,994.00	151,994.00	151,994.00
	Intergovernmental State Totals	*1,047,875.63*	*1,038,819.00*	*1,222,954.06*	*1,140,770.00*	*1,140,770.00*	*1,140,770.00*
	Other Intergovernmental						
353-01	ROAD IN LIEU 1957	88.28	85.00	88.28	90.00	90.00	0.00
	Other Intergovernmental Totals	*88.28*	*85.00*	*88.28*	*90.00*	*90.00*	*0.00*
	County Treasurer						
361-03	Extra sales tax new legislation	898.67	800.00	641.04	800.00	800.00	800.00
	County Treasurer Totals	*898.67*	*800.00*	*641.04*	*800.00*	*800.00*	*800.00*
	County Sheriff						
395-15	ROAD MISC REVENUE	0.00	0.00	0.00	0.00	0.00	90.00
	County Sheriff Totals	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*90.00*
	Other Fees and Miscellaneous						
420-01	MACHINE HIRE	0.00	500.00	0.00	0.00	0.00	0.00
420-30	UNIFORM REIMBURSEMENT FUND ROA	3,685.75	2,000.00	687.62	2,000.00	2,000.00	2,000.00
530-03	SALE OF SURPLUS PROPERTY CULVERT	82,081.95	5,000.00	70,083.29	10,000.00	10,000.00	10,000.00
532-03	ROAD REFUNDS	106.00	100.00	0.00	100.00	100.00	100.00
	Other Fees and Miscellaneous Totals	*85,873.70*	*7,600.00*	*70,770.91*	*12,100.00*	*12,100.00*	*12,100.00*
	Transfers						
590-02	INTER-FUND TRANSFERS	565,000.00	0.00	1,530,000.00	2,443,630.00	1,102,330.00	1,102,330.00
590-03	ROAD TRANSFERS TO	0.00	1,710,000.00	0.00	0.00	0.00	0.00
	Transfers Totals	*565,000.00*	*1,710,000.00*	*1,530,000.00*	*2,443,630.00*	*1,102,330.00*	*1,102,330.00*
	TOTAL REVENUE AVAILABLE	**1,859,328.52**	**2,943,620.00**	**3,010,770.11**	**3,747,746.00**	**2,406,446.00**	**2,406,446.00**
	Less: EXPENDITURES	**1,673,012.70**	**2,867,120.00**	**2,860,414.57**			
	BALANCE FORWARD/CASH RESERVE	**186,315.82**	**76,500.00**	**150,355.54**			

GREELEY COUNTY REGISTER OF DEEDS PRESERVATION FUND REVENUE

					Code	Description
				Fund	1150	REGISTER OF DEEDS PRESERVATION FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING FUND BALANCE**	**10,116.58**	**5,291.00**	**5,290.70**	**2,681.00**	**2,681.00**	**2,681.00**
	County Clerk						
371-01	RECORDS PRESERVATION	1,956.00	1,909.00	1,765.50	2,019.00	10,819.00	10,819.00
	County Clerk Totals	*1,956.00*	*1,909.00*	*1,765.50*	*2,019.00*	*10,819.00*	*10,819.00*
	Transfers						
590-02	ROD RECORDS PRESERVATION	0.00	6,300.00	0.00	0.00	0.00	0.00
	Transfers Totals	*0.00*	*6,300.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**12,072.58**	**13,500.00**	**7,056.20**	**4,700.00**	**13,500.00**	**13,500.00**
	Less: EXPENDITURES	**6,781.88**	**13,500.00**	**4,375.00**			
	BALANCE FORWARD/CASH RESERVE	**5,290.70**	**0.00**	**2,681.20**			

GREELEY COUNTY VETERAN'S AID REVENUE

					Code	Description
				Fund	1900	VETERAN'S AID
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

GREELEY COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	Opioid Recovery Fund
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**BEGINNING FUND BALANCE**	**0.00**	**2,242.00**	**2,242.45**	**4,378.00**	**4,378.00**	**4,378.00**
	Other Fees and Miscellaneous						
531-01	Opioid Recovery Fund	2,242.45	0.00	4,135.63	622.00	622.00	622.00
	Other Fees and Miscellaneous Totals	*2,242.45*	*0.00*	*4,135.63*	*622.00*	*622.00*	*622.00*
	TOTAL REVENUE AVAILABLE	**2,242.45**	**2,242.00**	**6,378.08**	**5,000.00**	**5,000.00**	**5,000.00**
	Less: EXPENDITURES	**0.00**	**2,242.00**	**2,000.00**			
	BALANCE FORWARD/CASH RESERVE	**2,242.45**	**0.00**	**4,378.08**			

GREELEY COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID American Rescue Plan
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**228,831.25**	**457,656.00**	**457,656.04**	**464,282.00**	**464,282.00**	**464,282.00**
	Intergovernmental Federal						
339-25	COVID American Rescue Plan Act	228,812.50	0.00	457.47	254.00	254.00	254.00
	Intergovernmental Federal Totals	*228,812.50*	*0.00*	*457.47*	*254.00*	*254.00*	*254.00*
	Other Fees and Miscellaneous						
510-01	Covid Amer Rescue Plan	12.29	0.00	6,168.08	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*12.29*	*0.00*	*6,168.08*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**457,656.04**	**457,656.00**	**464,281.59**	**464,536.00**	**464,536.00**	**464,536.00**
	Less: EXPENDITURES	**0.00**	**457,656.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**457,656.04**	**0.00**	**464,281.59**			

GREELEY COUNTY LATCF LOCAL ASSISTANCE & TRIBAL CON REVENUE

					Code	Description
				Fund	2585	LATCF Local Assistance & Tribal Con
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**Fund Balance**	**0.00**	**50,000.00**	**50,000.00**	**61,094.00**	**61,094.00**	**61,094.00**
	Other Fees and Miscellaneous						
510-01	Local Assis & Tribal Consist Fund	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	*50,000.00*	*0.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**50,000.00**	**50,000.00**	**100,000.00**	**61,094.00**	**61,094.00**	**61,094.00**
	Less: EXPENDITURES	**0.00**	**50,000.00**	**38,906.30**			
	BALANCE FORWARD/CASH RESERVE	**50,000.00**	**0.00**	**61,093.70**			

GREELEY COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE - INHERITANCE TAX**	**1,160,724.75**	**1,251,867.00**	**1,251,866.68**	**967,358.00**	**967,358.00**	**967,358.00**
	Taxes						
310-01	INHERITANCE TAX	367,318.06	250,000.00	335,702.57	350,000.00	350,000.00	350,000.00
310-02	INTEREST ON INHERITANCE TAX	446.29	500.00	36.15	500.00	500.00	500.00
	Taxes Totals	*367,764.35*	*250,500.00*	*335,738.72*	*350,500.00*	*350,500.00*	*350,500.00*
	Intergovernmental Federal						
334-01	Emergency Flood Relief	54,696.00	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	*54,696.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	TOTAL REVENUE AVAILABLE	**1,583,185.10**	**1,502,367.00**	**1,587,605.40**	**1,317,858.00**	**1,317,858.00**	**1,317,858.00**
	Less: EXPENDITURES	**331,318.42**	**1,502,367.00**	**620,247.72**			
	BALANCE FORWARD/CASH RESERVE	**1,251,866.68**	**0.00**	**967,357.68**			

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{forms for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: RICHARD MARTINSEN
PO BOX 107
ALBION NE 68620

TAXABLE VALUE LOCATED IN THE COUNTY OF: GREELEY

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
GREELEY COUNTY	County-General	9,336,599	1,142,281,916	3,624,805	1,008,783,645	0.36

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I, GERRI L BEHNK, GREELEY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Gerri L Behnk
{signature of county assessor}

8/14/2024
{date}

CC: County Clerk, GREELEY County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

COUNTY ASSESSOR ☆ OFFICIAL Seal ☆ GREELEY COUNTY, NEBRASKA

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-8

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of GREELEY COUNTY County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of GREELEY COUNTY County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	2,497,022.00
0	$	-
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 8.04 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.199902 per $100 of assessed value.

4. GREELEY COUNTY County proposes to adopt a property tax request that will cause its tax rate to be 0.218599 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of GREELEY COUNTY County will increase (or decrease) last year's budget by -10.39 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Wadsworth seconded by Leslie to adopt Resolution # 2024-8.

Voting yes were:

Voting no were:

Dated this 27th day of August, 2024

COUNTY CLERK OFFICIAL SEAL GREELEY COUNTY, NEBRASKA

Mindy A. Grossart
Greeley County Clerk

UMMARY

PUBLI(13, that the governing body will meet on the 27th day of upport, opposition, criticism, suggestions or observa the office of the Clerk during regular business hours.

FU	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
Genera)0	$ 1,236,435.00	$ 2,497,022.00
Road)0	$ 2,406,446.00	$ -
Registe	$ 13,500.00	$ -
Opioid	$ 5,000.00	$ -
Covid A	$ 464,536.00	$ -
LATCF	$ 61,094.00	$ -
Inherita	$ 1,317,858.00	$ -
		$ -
		$ -
		$ -
		$ -
		$ -
		$ -
		$ -
		$ -
TOTAL)0	$ 5,504,869.00	$ 2,497,022.00

es	Non-Bond Purposes	Total
	$ 2,497,022.00	$ 2,497,022.00

ority created for next year $ 83,493.58

X REQUEST

PUBLIC e governing body will meet on the 27th day of August, rt, opposition, criticism, suggestions or observa

	Change
Operatin)0	-10%
Property)0	9%
Valuatio 6	8%
Tax Rate 9	1%

Tax Rate

Published August 22, 2024 ZNEZ

# of of Publication

} Nebraska

Greeley

zer being first duly sworn, disposed and says she blisher of Cedar Valley News/Greeley Citizen with Enterprise and Cedar Rapids Press, a weekly legal er having a bona fide name of publication with a n of more than 300 copies printed in whole or in published in Greeley, Nebraska; and said er has been published for at least 52 consecutive lor to publication of attached notices; that said n is of general circulation; that attached notice shed 1 time (s) on

August 22, 2024

d in my presence and sworn to before me this

day of August (year) 2024

Nicole M. Moore

iblic

Nicole M. Moore
General Notary, State of Nebraska
My Commission Expires 04/17/2028

Published Fee $ 44100

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-14

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of GREELEY COUNTY County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of GREELEY COUNTY County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	2,337,335.00
0	$	-
0	$	-
0	$	-

2. The total assessed value of property differs from last year's total assessed value by 8.04 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.199902 per $100 of assessed value.

4. GREELEY COUNTY County proposes to adopt a property tax request that will cause its tax rate to be 0.20462 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of GREELEY COUNTY County will increase (or decrease) last year's budget by -10.39 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Leslie, seconded by Wadsworth to adopt Resolution # 24-14

Voting yes were:	Voting no were:
Jordan Foltz	
Joe Leslie	
Dennis Wadsworth	

Dated this 13th day of November, 2024

Mindy A. Grossell

COUNTY CLERK OFFICIAL Seal GREELEY COUNTY, NEBRASKA

Greeley County Commissioner Minutes

August 27, 2024

The Greeley County Board of Commissioners convened in open and public session at 9:30 a.m. on the 27th day of August 2024 in the Assembly Room, Greeley County Courthouse. Notice of the meeting was given by publication in the Cedar Valley News.

Answering present at Roll Call were Jordan Foltz, Joe Leslie, and Dennis Wadsworth. Also, present were County Attorney Cindy Bassett, Jospeh McNally, McNally Law Office, and County Clerk Mindy Grossart. Chairman Foltz stated a current copy of the Open Meetings Act is posted and copies were available for the public if requested. The Pledge of Allegiance was recited.

A motion was made by Leslie to waive the reading and approve the county board minutes from August 13, 2024, meeting, second by Wadsworth. Roll Call Vote: All yes, motion carried.

Additional review of a bill that was tabled during the August 13th Board Meeting from Kuszak Hardware & Variety LLC $8,280. After reviewing the additional expenses of disposal for Asbestos removal/labor/abatement of asbestos tiles and adding LVT in 2 lower bathrooms, Leslie moved to approve Kuszak Hardware & Variety LLC, second by Wadsworth. Roll Call Vote: All yes, motion carried.

Commissioner Wadsworth motioned to add an urgent item to the agenda regarding C003901305 Bridge Replacement, second by Leslie. Roll Call Vote: All yes, motion carried.

County payroll and vendor claims were reviewed by the board. Motion made by Leslie to approve payroll and claims, second by Wadsworth. Roll Call Vote: All yes, motion carried. GENERAL: Greeley County Clerk supplies 209.32, Postmaster stamps 224. INHERITANCE TAX: Kuszak Hardware & Variety LVT Flooring/Asbestos Removal 8,280. GENERAL FUND: Salaries, 34,589.95, EFTPS Matching SS, 2,646.12, Ameritas Life Ins. Corp, Matching County Retirement, 2,351.11, Blue Cross Blue Shield, 19,647.73, ROAD FUND: Salaries, 16,334.98, EFTPS Matching SS., 1,249.62, Ameritas Life Ins. Corp, Matching County Retirement, 1,102.63.

Leslie moved to approve a Permit to Cross Under County Roadway with electricity for Colleen Hansen in the NW ¼ S-13 T-19 R-12, second by Wadsworth. Roll Call Vote: All yes, motion carried.

Next, the Board reviewed two estimates to clean and remove the current wax finish on the floors on all three levels in the halls/common areas. Elegant Tile and Marble Co. submitted an estimate to clean stairs/risers and seal 4 sets of stairs, remove current wax finish and apply 2 to 3 coats of finish, mask off corners, fill in and repair with epoxy $15,672.02. M.R. Cleaning Service submitted an estimate to scrub and resurface the Courthouse floors $1,500. After a short discussion, Wadsworth moved to authorize the Chairman to sign an estimate after further discussion with the two companies, second by Leslie. Roll Call Vote: All yes, motion carried.

Richard Martinsen, CPA, for Mueller & Honcik, P.C., was present to discuss the budget documents he prepared for the fiscal year 2024-2025. The County Board discussed with Martinsen the differences from last year's fiscal budget. Martinsen provided answers to questions asked regarding the proposed budget and publication. The proposed property tax request for 2024-2025 is $2,497,022, which is different from the 2023-2024 property tax request of $2,283,446. Motion made by Wadsworth to open the Budget Hearing at 9:45 a.m., seconded by Leslie. Roll Call Vote: All yes, motion carried. No one testified in favor of the budget, Leo Reilly was present to testify in opposition to the Greeley County Budget. Motion made by Wadsworth to close the budget hearing at 10:00 a.m., second by Leslie. Roll Call Vote: All yes, motion carried.

Motion made by Wadsworth to open the public hearing at 10:01 a.m. regarding setting the final tax, second by Leslie. Roll Call Vote: All yes, motion carried. No testimony was given in favor of or opposition to the final tax. Wadsworth moved to close the public hearing at 10:05 a.m., second by Leslie. Roll Call Vote: All yes, motion carried. Motion made by Wadsworth to adopt the 2024-2025 County Budget that was published in the Cedar Valley News, Resolution of Adoption and Appropriations 2024-7, seconded by Leslie. Roll Call Vote: All yes, motion carried. Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of Greeley County shall pass a resolution to set the amount of its property tax request after holding the required public hearing. Motion was made by Wadsworth and seconded by Leslie to approve Resolution 2024-8, setting the 2024-2025 property tax request, $2,497,022 with a tax rate of .218599 per $100 of assessed value.

Lance Harter, Highway Superintendent submitted a Bridge Replacement Cost Estimate for Structure No. C003901305on 492nd Ave over Fish Creek. Proposed Structure: Twin 10 ft. arch x 54' long corrugated metal culvert pipe structure with headwall and wingwalls on each end. Project costs range $120,000 - $170,000. Motion made by Foltz to bid structure C003901305 for replacement, seconded by Leslie. Roll Call Vote: All yes, motion carried.

Wadsworth moved to enter executive session at 10:10 a.m., for the purpose of discussing possible litigation, second by Leslie. Roll Call Vote: All yes, motion carried. Commissioners Foltz, Leslie, Wadsworth, Cindy Bassett and Joe McNally, McNally Law Office were present. Motion by Leslie to exit executive session at 10:24 a.m., and return to regular session, second by Wadsworth. Roll Call Vote: All yes, motion carried. Motion made by Leslie to enter a second executive session at 10:25 a.m. for the purpose of discussing Courthouse Security, seconded by Wadsworth. Roll Call Vote: All yes, motion carried. Commissioners Foltz, Leslie, Wadsworth, County Attorney Cindy Bassett and Joe McNally were present.

Public Comment: None.

Motion by Wadsworth to adjourn at 10:38 a.m., second by Leslie. Roll Call Vote: All yes, motion carried.

Dated this 30th day of August 2024.

Jordan Foltz, Chairman

ATTEST:

Mindy A. Grossart

Mindy A. Grossart
Greeley County Clerk

Greeley County Commissioner Minutes

The County Board of Commissioners of Greeley County, Nebraska met in regular session at 9:30 a.m. on Wednesday, November 13, 2024, in the County Commissioners room, Courthouse, Greeley, Nebraska. Notice of the meeting was given by publication in the Cedar Valley News.

Jordan Foltz, Chairman called the meeting to order at 9:30 a.m. and the Commissioners present for roll call were Jordan Foltz, Joe Leslie, and Dennis Wadsworth. Also present were County Attorney Cindy Bassett, Jospeh McNally, McNally Law Office and County Clerk Mindy Grossart. Chairman Foltz stated a current copy of the Open Meetings Act is posted and copies were available for the public if requested. Chairman Foltz asked all present to join in the Pledge of Allegiance.

A motion was made by Leslie to waive the reading and approve the county board minutes from October 22, 2024, meeting, second by Wadsworth. Roll Call Vote: All yes, motion carried.

Leslie moved to approve the vendor claims, second by Wadsworth. Roll Call Vote: All yes, motion carried. GENERAL: Rhonda Allen poll worker training election/mileage 234.94, Amazon Business office furniture/office supplies 176.97, Anderson Pharmacy prisoner meds 4.23, Appeara janitor supply 203.19, Applied Connective Technologies computer consult/supplies/surveillance 4,707.78, Black Hills Energy heat serviced 291.83, Bloom Pest Control spray courthouse 145.00, Brad's Guns & Ammo AR Rifle/Ammo 679., Central Nebraska Attorney's crt appt attorney 80., clearfly internet/phone 749.45, Colliers Landscaping & Lawn Care handi-man labor 665., Comfort Inn lodging 254.60, Valerie Conger p&z mileage 18.76, Country Market janitor supply 119.66, Country Partners fuel 1,199.32,. Crowne Plaza Kearney lodging 124.95, DAS State Acctg. – Central Finance data processing 206.75, Paul Deaver supplies 27.78, Designs Plus Embroidery uniform allowance 74., Dewey Dilsaver p&z mileage 21.44, Eakes Office Solutions supplies/data processing 976.16, Election Systems & Software election supplies 4,298.92, First Concord Benefits Group bc/bs contribution 160.50, First National Bank fees 34.20, Margaret Freeman prior service 13., Galls flex badges 153.99, Paul Glaser p&z mileage 16.75, Mary Glesinger poll worker training/mileage 200.50, Great Plains Communications phone/internet 250., Greeley County Clerk printing/books 137.64, Greeley County Clerk of the Dist. Court dist. crt costs 113., Greeley County Court crt claims 55., Mindy Grossart mileage/supplies 350.83, Grossarts supplies 20.98, Hall County Dept. of Corrections prisoner keep 675., Harouff Law crt. appt. attorney 730., Mark Haschke mileage/meals/subscription 190.18, Hometown Leasing copier lease 280.72, Howard County Clerk dist. expense 1,623.94, Howard/Greeley RPPD electric service 319.65, Jacobsen-Greenway Funeral Home county burial 1,000., Johnson Controls Boiler repair 1,254.40, Justice Data Solutions License 4,000., K&S Welding & Repair tire repair 20., Claire Kaiser poll worker training/election 200.50, Brenda Kehler mileage 67., Laquinta Inns & Suites Kearney lodging 344.85, Loup Central Landfill Assoc. garbage disposal 15.20, Marvin Planning Consultants fees 1,400., McNally Law Office special attorney fees 1,412.49, Mary Ann McQuillan poll worker training/election 197.25, Microfilm Imaging Systems scan rental 40., Mid-Nebraska Disposal garbage hauling 747.50, Daniel Miller p&z mileage 28.14, MIPS postcards/data processing 2,492.37, Elaine Molt poll worker training/election 240.30, Gayle Moody poll worker training/election 228.07, Mueller & Honcik budget service 4,665., Charlotte Murphy prior service 21., NACO registration/dues 1,714.19, NACT book 360., Nebraska Health & Human Services institution costs 93., Nordhues Plumbing bldg. repair 100., People's Service oil change 272.60, Peterson Legal Services crt. appt. attorney 690., Phonograph-Herald print/publish 1,650., Pitzer Digital print/publish 1,426.11, Platte Valley Communications radio equipment 912.50, Police Officers Assoc. of NE membership fees 40., Region 3 Behavioral Health Services mental service 1,461.39, Robinson Body Shop service 45., Donna Rother poll

worker training/election 200.50, Scotia Electric bldg. repair 60., Maureen Seamann poll worker training/ election 200.50, Amanda Shoemaker poll worker training/election 197.25, State of Nebraska Dept. of Corrections prisoner keep 1,897.35, Stealth Broadband internet 65., Janice Steenson poll worker training/election 220.60, Stehlik Law Firm crt. appt. attorney 4,560., Catherine Sweeney prior service 10., Kathy Sweeney poll worker training/election 218.69, Trotter Whoa & Go-Ord fuel 29.89, Trotters Whoa & Go II Scotia fuel 1,349.10, Tyler Technologies renewal 449., U.S. Postal Service envelopes 905.20, Valley County Sheriff prisoner keep 3,090., Verizon Wireless cell phone 80.02, Village of Greeley water service 847.25, Vision Service Plan vision insurance 418.68, Kimbrie Vlach poll worker training/election 197.25, Andrea Wolf poll worker training/election 220.60, Yosten Law crt. appt. attorney 3,070. ROAD: Ace Irrigation & Manufacturing culverts 7,286., AKRS Equipment parts/grease/oil 109.48, Appeara uniform/towel service 555.54, Back Country Ag Services road ditch spraying 8,435., Barco Municipal Products signs 295.38, Black Hills Energy heat service 269.42, Bloom Pest Control exterminating 95., Bloom Repair parts/labor 344.28, Bomgaars Supply shop supplies 34.80, CINTAS shop supplies 148.95, Corner Garage tire repair 458., Country Market supplies 18.87, Country Partners fuel/shop supplies/grease/oil 6,580.21, Filter Care of Nebraska parts 107.80, Grossarts shop supplies 53.96, Hamilton phone/internet 93.63, HillBill's Diesel, Ag & Auto parts/shop supplies 81.98, Howard/Greeley RPPD light service 175.19, Island Supply Welding Company oxygen/Acetylene 39.04, Jeffres Sand & Gravel road gravel 3,309.10, K & S Welding and Repair parts 44.66, Medical Enterprises drug testing 70., Mid-Nebraska Disposal garbage disposal 46.20, Midwest Service & Sales bridge materials/pipes/bolts/etc. 6,790., Murphy Tractor & Equipment parts/labor 1,476.09, Nebraska Machinery Company parts/labor 3,118.31, Parts Bin – Ord parts/shop supplies/tire repair 141.23, Patzel Construction crushed concrete 1,388.64, People's Service fuel/grease-oil/tire repair/labor 2,362.45, Pitzer Digital print/publish 108., Platinum Truck Service labor/parts 682.26, Platte Valley Communications radio repair 54.,. Robinson Body Shop labor/parts 710., Ruttman Repair labor/parts 5,501.76, Spalding Farm & Home shop supplies 33.96, Trotter Fertilizer chemical supplies 1,615.99, Trotters Whoa & Go II Scotia fuel 556.70, Ulrich Gravel Road gravel/crushed concrete 16,681.11, Village of Greeley water service 68.75, Village of Scotia water/sew/garbage 63.30, Village of Spalding light service 47.27, Wayne Killinger Welding labor 56.25, James Wilford storage fee 50. INHERITANCE TAX FUND: Joe Leslie scaffolding supplies reimb. 535.42. GENERAL FUND: Salaries, 36,549.88, EFTPS Matching SS, 2,796.05 Ameritas Life Ins. Corp, Matching County Retirement, 2,481.89, Blue Cross Blue Shield, 17,832.76, ROAD FUND: Salaries, 18,890.81, EFTPS Matching SS., 1,445.16, Ameritas Life Ins. Corp, Matching County Retirement, 1,275.11.

Monthly reports for the Clerk, Clerk of the District Court, Sheriff, and Treasurer were reviewed by the board. Motion by Wadsworth to approve the monthly reports, second by Leslie. Roll Call Vote: All yes, motion carried.

Richard Martinsen, CPA, met with the Board regarding the Greeley County fiscal year budget. He explained there was a miscalculation and recommended reducing the cash reserve to come within the allowable growth percentage for this fiscal year. Rick recommended reducing the cash reserve by $159,687, which will also lower the tax levy. After discussion, Wadsworth moved to approve the budget amendment, second by Leslie. Roll Call Vote: All yes, motion carried. Next, the Board discussed the additional 1% budget authority for fiscal year 2024/2025 as allowed by statute. Wadsworth moved to approve the 1% budget authority, seconded by Leslie. Roll Call Vote: All yes, motion carried.

Motion made by Leslie to enter as Board of Equalization at 9:45 a.m., second by Wadsworth. Roll Call Vote: All yes, motion carried. Motion made by Wadsworth to rescind a motion to approve the tax request on October 8, 2024, seconded by Leslie. Roll Call Vote: All yes, motion carried. Leslie moved to adopt Resolution 2024-14

approving the Greeley County Tax Request, second by Wadsworth. Roll Call Vote: All yes, motion carried. The Greeley County General tax rate will be set at .204620. Motion made by Leslie to adjourn Board of Equalization at 9:53 a.m., second by Wadsworth. Roll Call Vote: All yes, motion carried.

Sheriff Paul Deaver gave a brief update and stated Tyler Beaty is scheduled to attend Law Enforcement training in January. Sheriff Paul Deaver and Deputy Sheriff Jay Welch met with the Board to present Interlocal Agreements between Greeley County and the Villages for Polic Services. After reviewing all four Village contracts, Leslie moved to approve the contracts, seconded by Wadsworth. Roll Call Vote: All yes, motion carried. Deputy Sheriff Jay Welch plans to present the contracts at the upcoming Village Board meetings.

Public Comment: None.

Wadsworth moved to enter executive session at 10:35 for the purpose of discussing courthouse security, second by Leslie. Roll Call Vote: All yes, motion carried. Commissions Foltz, Leslie, Wadsworth, and Sheriff Deaver, Deputy Sheriff Welch and Clerk Mindy Grossart were present. Motion by Leslie to exit executive session at 10:45 a.m., and return to regular session, second by Wadsworth. Roll Call Vote: All yes, motion carried. Wadsworth moved to enter a second executive session at 10:46 for the purpose of discussing possible litigation, second by Leslie. Roll Call Vote: All yes, motion carried. Commissions Foltz, Leslie, Wadsworth, County Attorney Cindy Bassett and Joe McNally, McNally Law Office were present. Motion made by Wadsworth to exit executive session at 11:07 a.m., and return to regular session, second by Leslie. Roll Call Vote: All yes, motion carried.

Motion by Leslie to adjourn at 11:08 a.m., second by Wadsworth. Roll Call Vote: All yes, motion carried.

Dated this 14th day of November 2024.

Jordan Foltz, Chairman

ATTEST:

Mindy A. Grossart
Greeley County Clerk