2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

CITY OF GRETNA

TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	3,554,917.96	Property Taxes for Non-Bond Purposes
$	2,778,081.00	Principal and Interest on Bonds
$	6,332,998.96	**Total Personal and Real Property Tax Required**

$	1,456,933,713	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	93,910,672.00
Interest	$	8,997,104.00
Total Bonded Indebtedness	$	102,907,776.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CITY OF GRETNA in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 42,296,252.00	$ 42,412,930.00	$ 36,680,206.00
2	Investments	$ -	$ -	$ -
3	County Treasurer's Balance	$ 43,755.00	$ 41,219.00	
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**	$ 24,287,017.00	$ 27,751,305.00	$ 23,595,425.00
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**$ 66,627,024.00**	**$ 70,205,454.00**	**$ 60,275,631.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 5,313,835.00	$ 6,084,077.00	$ 6,270,296.00
7	Federal Receipts	$ -	$ -	
8	State Receipts: Motor Vehicle Pro-Rate	$ 10,157.00	$ 11,305.00	$ 6,800.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 1,053,552.00	$ 1,136,493.00	$ 1,191,062.00
11	State Receipts: Motor Vehicle Fee	$ -	$ -	$ -
12	State Receipts: State Aid	$ -	$ 4,677.00	
13	State Receipts: Municipal Equalization Aid	$ 288,904.00	$ -	$ -
14	State Receipts: Other	$ -	$ -	$ 1,500,000.00
15	State Receipts: Property Tax Credit	$ -	$ -	
16	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
17	Local Receipts: Motor Vehicle Tax	$ 328,763.00	$ 378,502.00	$ 350,000.00
18	Local Receipts: Local Option Sales Tax	$ 9,669,152.00	$ 11,329,689.00	$ 12,293,000.00
19	Local Receipts: In Lieu of Tax	$ 49,957.00	$ 57,224.00	$ 52,000.00
20	Local Receipts: Other	$ 24,046,688.00	$ 19,887,305.00	$ 15,781,715.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds **(Only if Page 6 is Used)**	$ 21,551,160.00	$ 12,385,272.00	$ 11,051,500.00
24	**Total Resources Available (Lines 5 thru 23)**	**$ 128,939,192.00**	**$ 121,479,998.00**	**$ 108,772,004.00**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**$ 58,733,738.00**	**$ 61,204,367.00**	**$ 50,755,604.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**$ 70,205,454.00**	**$ 60,275,631.00**	**$ 58,016,400.00**
27	Cash Reserve Percentage			132%

PROPERTY TAX RECAP

Tax from Line 6	$ 6,270,296.00
County Treasurer Commission at 1%	$ 62,702.96
Total Property Tax Requirement	$ 6,332,998.96

CITY OF GRETNA in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	1,749,485.96
Bond Fund	$	2,778,081.00
Street Fund	$	1,805,432.00
_____ Fund		
Total Tax Request	** $	6,332,998.96

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Proprietary Funds	$	18,004,584.00
Street Projects	$	16,000,000.00
Debt Payments	$	3,341,773.00
Total Special Reserve Funds	$	37,346,357.00
Total Cash Reserve	$	58,016,400.00
Remaining Cash Reserve	$	20,670,043.00
Remaining Cash Reserve %		47%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Transfer To:

Amount:

Reason:

Transfer From: Transfer To:

Amount:

Reason:

Transfer From: Transfer To:

Amount:

Reason:

CITY OF GRETNA in Sarpy County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,556,096.00	$ 5,056,000.00	$ 193,500.00	$ 7,216,600.00	$ -	$ -	$ 16,022,196.00
3	Public Safety - Police	$ 930,000.00	$ -	$ -	$ -	$ -	$ -	$ 930,000.00
3a	Public Safety - Fire	$ 2,018,180.00	$ -	$ 80,000.00	$ 177,000.00	$ -	$ -	$ 2,275,180.00
4	Public Safety - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Public Works - Streets	$ 2,024,800.00	$ 55,000.00	$ 944,402.00	$ 219,125.00	$ -	$ -	$ 3,243,327.00
6	Public Works - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Public Health and Social Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	Culture and Recreation	$ 1,773,700.00	$ -	$ 155,000.00	$ -	$ -	$ -	$ 1,928,700.00
9	Community Development	$ 3,867,860.00	$ -	$ 426,000.00	$ -	$ -	$ -	$ 4,293,860.00
10	Miscellaneous	$ 5,420,000.00	$ -	$ -	$ -	$ -	$ -	$ 5,420,000.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds **(Page 6)**					$ 16,642,341.00		$ 16,642,341.00
22	**Total Disbursements & Transfers** **(Lns 2 thru 21)**	$ 19,590,636.00	$ 5,111,000.00	$ 1,798,902.00	$ 7,612,725.00	$ 16,642,341.00	$ -	$ 50,755,604.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF GRETNA in Sarpy County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 7,798,569.00	$ 4,376,459.00	$ 106,303.00	$ 6,110,554.00	$ -	$ -	$ 18,391,885.00
3	Public Safety - Police	$ 895,994.00	$ -	$ -	$ -	$ -	$ -	$ 895,994.00
3a	Public Safety - Fire	$ 307,552.00	$ 287,518.00	$ 77,446.00	$ 479,534.00	$ -	$ -	$ 1,152,050.00
4	Public Safety - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Public Works - Streets	$ 1,805,390.00	$ 4,306,868.00	$ 1,036,245.00	$ 126,415.00	$ -	$ -	$ 7,274,918.00
6	Public Works - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Public Health and Social Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	Culture and Recreation	$ 1,784,421.00	$ -	$ 446,825.00	$ -	$ -	$ -	$ 2,231,246.00
9	Community Development	$ 3,185,269.00	$ 4,968,878.00	$ 1,125,663.00	$ -	$ -	$ -	$ 9,279,810.00
10	Miscellaneous	$ 5,437,312.00	$ -	$ -	$ -	$ -	$ -	$ 5,437,312.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds					$ 16,541,152.00		$ 16,541,152.00
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 21,214,507.00	$ 13,939,723.00	$ 2,792,482.00	$ 6,716,503.00	$ 16,541,152.00	$ -	$ 61,204,367.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF GRETNA in Sarpy County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 2,990,202.00	$ 150,000.00	$ 448,314.00	$ 5,638,331.00	$ -	$ -	$ 9,226,847.00
3	Public Safety - Police	$ 854,196.00	$ -	$ -	$ -	$ -	$ -	$ 854,196.00
3a	Public Safety - Fire	$ 272,737.00	$ -	$ 78,587.00	$ 176,170.00	$ -	$ -	$ 527,494.00
4	Public Safety - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Public Works - Streets	$ 1,227,940.00	$ 3,002,419.00	$ 263,919.00	$ 112,990.00	$ -	$ -	$ 4,607,268.00
6	Public Works - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Public Health and Social Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	Culture and Recreation	$ 1,472,221.00	$ -	$ 198,588.00	$ -	$ -	$ -	$ 1,670,809.00
9	Community Development	$ 141,630.00	$ 27,210,473.00	$ 59,953.00	$ -	$ -	$ -	$ 27,412,056.00
10	Miscellaneous	$ 5,559,118.00	$ -	$ -	$ -	$ -	$ -	$ 5,559,118.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste							$ -
17	Transportation							$ -
18	Wastewater							$ -
19	Water							$ -
20	Other							$ -
21	Proprietary Function Funds					$ 8,875,950.00		$ 8,875,950.00
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 12,518,044.00	$ 30,362,892.00	$ 1,049,361.00	$ 5,927,491.00	$ 8,875,950.00	$ -	$ 58,733,738.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CITY OF GRETNA in Sarpy County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
Water Fund	$ 14,126,870.00	$ 4,394,000.00	$ 8,107,091.00	$ 10,413,779.00
Sewer Fund	$ 9,468,555.00	$ 6,657,500.00	$ 8,535,250.00	$ 7,590,805.00
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ 23,595,425.00	$ 11,051,500.00	$ 16,642,341.00	$ 18,004,584.00
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Tammy Tisdall**
ADDRESS	**204 N. McKenna Avenue**
CITY & ZIP CODE	**Gretna, NE**
TELEPHONE	**402-332-3336**
WEBSITE	www.gretnane.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Mike Evans	Tammy Tisdall	Tim Lens, CPA
TITLE /FIRM NAME	Mayor	Clerk	BerganKDV, LLC
TELEPHONE	402-332-3336	402-332-3336	402-829-5416
EMAIL ADDRESS	mayor@cityofgretna.com	tammy@cityofgretna.com	timothy.lens@creativeplanning.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

CITY OF GRETNA in Sarpy County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements			(1)	$ 6,332,998.96
Motor Vehicle Pro-Rate			(2)	$ 6,800.00
In-Lieu of Tax Payments			(3)	$ 52,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 123,000.00	(4)		
LESS: Amount Spent During 2023-2024	$ 123,000.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***			(7)	$ -
Motor Vehicle Tax			(8)	$ 350,000.00
Local Option Sales Tax			(9)	$ 12,293,000.00
Transfers of Surplus Fees			(10)	$ -
Highway Allocation and Incentives			(11)	$ 1,191,062.00
			(12)	
Motor Vehicle Fee			(13)	$ -
Municipal Equalization Fund			(14)	$ -
Insurance Premium Tax			(15)	$ -
Nameplate Capacity Tax			(15a)	$ -
TOTAL RESTRICTED FUNDS (A)			(16)	**$ 20,225,860.96**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 2,599,000.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)		
Allowable Capital Improvements			(19)	$ 2,599,000.00
Bonded Indebtedness			(20)	$ 7,612,725.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)			(21)	
Interlocal Agreements/Joint Public Agency Agreements			(22)	$ 2,779,965.00
Public Safety Communication Project (Statute 86-416)			(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act			(23a)	
Local Option Sales and Use Tax within Good Life District			(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**			(24)	
Judgments			(25)	
Refund of Property Taxes to Taxpayers			(26)	
Repairs to Infrastructure Damaged by a Natural Disaster			(27)	
TOTAL LID EXCEPTIONS (B)			(28)	**$ 12,991,690.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 7,234,170.96**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

CITY OF GRETNA

IN

Sarpy County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 13,059,359.59 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — 0.08 % (3)

34,219,912.00 (2024 Value Attributable to Growth per Assessor) / 1,327,897,715.00 (2023 Valuation) = 2.58 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

4 (# of Board Members voting "Yes" for Increase) / 4 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.58 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 467,525.07 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 13,526,884.66 (8)

Less: Restricted Funds from Lid Supporting Schedule — 7,234,170.96 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 6,292,713.70 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

CITY OF GRETNA in Sarpy County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements			(1)	$ 6,332,998.96
Motor Vehicle Pro-Rate			(2)	$ 6,800.00
In-Lieu of Tax Payments			(3)	$ 52,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 123,000.00		(4)	
LESS: Amount Spent During 2023-2024	$ 123,000.00		(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -		(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***			(7)	$ -
Motor Vehicle Tax			(8)	$ 350,000.00
Local Option Sales Tax			(9)	$ 12,293,000.00
Transfers of Surplus Fees			(10)	$ -
Highway Allocation and Incentives			(11)	$ 1,191,062.00
			(12)	
Motor Vehicle Fee			(13)	$ -
Municipal Equalization Fund			(14)	$ -
Insurance Premium Tax			(15)	$ -
Nameplate Capacity Tax			(15a)	$ -
TOTAL RESTRICTED FUNDS (A)			(16)	**$ 20,225,860.96**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 2,599,000.00	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ 2,599,000.00
Bonded Indebtedness		(20)	$ 8,480,225.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 2,779,965.00
Public Safety Communication Project (Statute 86-416)		(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	
Local Option Sales and Use Tax within Good Life District		(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 13,859,190.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 6,366,670.96**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

CITY OF GRETNA

IN

Sarpy County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 13,059,359.59 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — 0.63 % (3)

41,591,241.00 (2024 Value Attributable to Growth per Assessor) / 1,327,897,715.00 (2023 Valuation) = 3.13 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

4 (# of Board Members voting "Yes" for Increase) / 4 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 4.13 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 539,351.55 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 13,598,711.14 (8)

Less: Restricted Funds from Lid Supporting Schedule — 6,366,670.96 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 7,232,040.18 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

CITY OF GRETNA in Sarpy County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
City Center	$ 2,144,000.00
Park Improvements	$ 400,000.00
Street Improvements	$ 55,000.00

Total - Must agree to Line 17 on Lid Support Page 8	$ 2,599,000.00

Municipality Levy Limit Form

CITY OF GRETNA in Sarpy County

Municipality Levy				
Personal and Real Property Tax Request	(1)		6,332,998.96	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		6,332,998.96	
Valuation	(9)		1,456,933,713	
Municipality Levy Subject to Levy Authority	(10)		0.434680	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.434680	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	2,779,965.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

CITY OF GRETNA in Sarpy County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 6,037,685.06
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		(3)
41,708,528.00	/	1,222,144,467.00	=	3.41 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 5.41 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 326,638.76

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY(Line 1 + Line 5) (6) **$ 6,364,323.82**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 6,332,998.96
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

CITY OF GRETNA — Sarpy County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
OPPD	10/1/2022 - indefinate	Electricity	$ 350,500.00
Humane Services	10/1/2022 - indefinate	Animal control	$ 33,000.00
Sarpy County	10/1/2022-09/30/2023	Law enforcement	$ 930,000.00
Gretna Suburban Fire Protection	10/1/2022-09/30/2023	Fire protection services	$ 1,131,965.00
Papio-Missouri Natural Resource	10/1/2022 - indefinate	Watershed mangement	$ 12,000.00
Cities of Bellevue, Boys Town, LaVista, Omaha, Papillion, Ralston, Sarpy County, Papio-MO NRD	10/1/2022 - indefinate	Watershed mangement	$ 12,000.00
League of Municipalities, City of Papillion, Springfield, LaVista, and Bellevue	10/1/2017 - indefinite	Lobbying and education	$ 10,500.00
Gretna Public Schools	7/20/22 - 09-30-2023	Recreation Complex	$ 300,000.00

Total Amount used as Lid Exemption $ 2,779,965.00

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th, of each year}

TO : GRETNA CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Value Attributable to Growth*	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage[b]
GRETNA CITY	CITY/VILLAGE	34,219,912	1,456,933,713	41,708,528	1,222,144,467	3.41

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Dan Pittman
(signature of county assessor)

8/16/2024
(date)

CC: County Clerk, Sarpy County
CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(July 2024)

Suburban Newspapers

YOUR COMMUNITY
YOUR NEWS

Affidavit Of Publication

State of Nebraska }
} SS.
County of Sarpy, Nebraska }

I, (the undersigned) an authorized representative of the SNI Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, September 11, 2024 in Sarpy County Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Billing Representative

Sworn to and subscribed before me this 20th day of September, 2024.

Notary Public

SHARON R. CARSTEN
COMMISSION EXPIRES
07-31-2025
REGISTRATION
329549
NOTARY PUBLIC
COMMONWEALTH
OF VIRGINIA

State of Virginia
County of Hanover
My Commission expires _____

CITY OF GRETNA - SNI

204 N MCKENNA AVE
GRETNA, NE 68028

Printer's Fee $177.08
Customer 1020167
Number: 0000417176
Order Number:
E-mail

CITY OF GRETNA

IN

Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September 2023, at 6:30 o'clock P.M., at City Office, 204 N McKenna Ave, Gretna, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	58,733,738.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	61,204,367.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	50,755,604.00
2024-2025 Necessary Cash Reserve	$	58,016,400.00
2024-2025 Total Resources Available	$	108,772,004.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	6,332,998.96
Unused Budget Authority Created For Next Year	$	7,232,040.18

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	3,554,917.96
Personal and Real Property Tax Required for Bonds	$	2,778,081.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 17 day of September 2023, at 6:30 o'clock P.M., at City Office, 204 N McKenna Ave, Gretna, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	65,477,301.00	50,755,604.00	-22%
Property Tax Request	$ 6,037,685.06	$ 6,332,998.96	5%
Valuation	1,327,897,715	1,456,933,713	10%
Tax Rate	0.454680	0.434680	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.414410		

417178 9/11 ZNEZ

CITY OF GRETNA, NEBRASKA

RESOLUTION 9-24 (2)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRETNA, NEBRASKA, APPROVING THE PROPERTY TAX REQUEST FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the governing Body of the City passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a Special Public Hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the city that the property tax request for the current year be a different amount than that of the property tax request for the prior year;

NOW, THEREFORE, the City Council of the City of Gretna, Nebraska, by a majority vote, resolves that:

1) The restricted funds authority be increased by an additional 1% beyond the base limitation percent increase of 2.5% plus the allowable growth less 2.5% for a total of 4.13%.
2) The property tax request of $6,322,999 for the fiscal year beginning October 1, 2024 that will cause its tax rate to be set at $0.43468 per $100.00 of valuation.
3) The total assessed value of property differs from last year's total assessed value by 9.72%.
4) The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $0.41441 per $100 of valuation.
5) Based on the proposed property tax rate request and changes in other revenue, the total operating budget of $50,755,604 is a decrease from last year's budget of 22.48%.
6) I, Tammy L. Tisdall, City Clerk of the City of Gretna, NE, hereby certify and forward a copy of this resolution to the Sarpy County Clerk prior to October 10, 2024.

PASSED AND APPROVED this 17th day of September, 2024.

CITY OF GRETNA, NEBRASKA

Michael D. Evans, Mayor

CITY OF GRETNA Seal SARPY COUNTY, NEBRASKA

ATTEST:

Tammy L. Tisdall, City Clerk

City of Gretna, Nebraska

City Council
September 17, 2024

A meeting of the Gretna City Council was held on September 17, 2024. Mayor Evans announced that the open meetings laws is located in the back of the room. The Mayor called the meeting to order. Present: Kara Alexander, Lauren Liebentritt, Bill Proctor, Jeremy Westengaard. Notice of the meeting was given in advance thereof to the Mayor and City Council, published in the Gretna Guide and posted in at least three Public places as shown by the Certificate of Posting Notice attached to these minutes. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the Public.

CALL MEETING TO ORDER
Mayor's Public Announcement
Pledge of Allegiance
Roll Call

PUBLIC HEARINGS
City of Gretna requesting authorization for the Governing Body to set the property tax request for fiscal year 2024/2025.

City Auditor Tim Lens gave the staff comments.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

ADJOURNMENT
Motion by Kara Alexander, seconded by Lauren Liebentritt to adjourn. Motion carried.
Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0.

CITY OF GRETNA, NEBRASKA

_____
Mike Evans, Mayor

ATTEST:

_____
Tammy L. Tisdall, CMC
City Clerk

City of Gretna, Nebraska

City Council

September 17, 2024

A meeting of the Gretna City Council was held on September 17, 2024. Mayor Evans announced that the open meetings laws is located in the back of the room. The Mayor called the meeting to order. Present: Kara Alexander, Lauren Liebentritt, Bill Proctor, Jeremy Westengaard. Notice of the meeting was given in advance thereof to the Mayor and City Council, published in the Gretna Guide and posted in at least three Public places as shown by the Certificate of Posting Notice attached to these minutes. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the Public.

CONSENT AGENDA

Approval of Consent Agenda

1) Approval of Agenda for September 17, 2024
2) Approval of Council Minutes for September 3, 2024
3) Approval of Claims
4) Approval of Gretna Crossing Park – JEO Consulting Group
   a) Invoice No. 153796 - Capehart Road Improvements - $2,252.50
   b) Invoice No. 153923 – Ballfields and Passive Park - $29,633.00 (Final)
5) Approval of City of Gretna City Complex – Project Control
   a) Invoice No. PC023040 - $12,179.00
6) Approval of Buffalo Creek Phase 4 – Sanitary Sewer, Force Main and Pumping Station – United Utilities and Excavation
   a) Pay Request No. 10 – $81,901.46
7) Approval of 204th Street Water Main Improvements – United Utilities and Excavation
   a) Pay Request No. 3 – $102,031.56
8) Approval of Cornhusker Road Water Main Improvements – United Utilities and Excavation
   a) Pay Request No. 1 – $61,338.69
9) Approval of R & R Road & 220th St. Pavement Reconstruction – NL&L Concrete
   a) Pay Request No. 1 – $104,304.60

Claims

Advncd Ofc ex 83.03; Ashlnd Auto ex 341.87; Big Rig Rpr ex 14,471.86; Bkr & Tylr ex 122.70; Blck Hls ex 510.76; BMI Jntrl ex 1,623.00; Brgnkdv, LLC ex 7,780.00; Chstrmn Co ex 3,812.13; Cllgn ex 269.66; Clmn Sftwr PBC ex 901.13; Clng Edge Sltns ex 475.00; Clrksn Elec ex 8,580.00; Cntrctr Sltns ex 2,579.00; Core & Main ex 401.07; Core Tech ex 21,070.80; Crl Cnstrn ex 999.03; Crss Pnt Innvtns ex 62,875.00; Cty Clk ex 18.25; D Miller ex 900.00; Dly Rcrd ex 361.35; Dmnd Vogl ex 2,775.00; EMC Ins ex 9,576.00; Frgsn Enter ex 26.44; Frmrs Un ex 729.24; Grphc House ex 339,315.75; Grt Plns Comm ex 7,360.00; Grtn Ace ex 352.52; Grtn Gas & Lb ex 9,450.66; Grtn Pyrl ex 126,188.45; GYSBA ex 42,140.00; H Zaheer-Thiele ex 64.00; Hndy J's ex 975.00; Hrtlnd Ntl Gas ex 33.63; Hskr Dsl ex 665.05; Intgrtd Care ex 85.00; Inv Cld Inc ex 215.75; JDW Mdwst ex 22,630.00; Knpy ex 71.00; Lib Store ex 630.03; M Todd & Co ex 8,397.94; Mdwst Lab ex 564.26; Mdwst Turf & Irrgtn ex 1,800.99; Mntmrn Lndscp ex 2,225.00; Mrsno Dwtrng ex 8,976.00; Muni Sply ex 111.00; N Pierce ex 1,280.54; NE St Vol FF ex 100.00; Occ Hlth Ctr ex 164.00; One Cl Cncpt ex 678.72; OPPD ex 2,293.89; O'Reilly ex 492.62; Pap-Mis NRD ex 230,000.00; Pavers ex 2,428.80; Pinn Bnk ex 14,057.85; Pnt C Hlth ex 75.00; Prt-A-Jn ex 85.00; Quill ex 1,026.89; Red Wng Brnds ex 531.98; Rose Equip ex 376.00; Rtd Tree Spclst ex 13,500.00; Schlstc Lib Pblshg ex 477.00; Sec Equip ex 722.50; Shp

Grdn ex 450.00; Siteone Lndscp Sply ex 24,625.56; Srgnt Drllng ex 19,432.85; Srpy Co Treas ex 79,529.53; St Fire Mrshl ex 600.00; Strcycl ex 513.59; Two Rvrs Pmpg ex 550.00; Uline ex 259.07; Verizon ex 96.26; Vnny's Tree Serv ex 2,750.00; Vrmr Hgh Plns ex 399.99; Watts Elec ex 15,098.44; Wells Frgo ex 351.00; Wstrn Oil ex 1,575.25; Yng & Wht ex 7,095.80; Total ex 1,135,152.48

Motion by Kara Alexander, seconded by Jeremy Westengaard to approve consent agenda. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0

PRESENTATIONS
Sarpy County Sheriff's Representative Officer Wrigley
Grow Sarpy Executive Director Lisa Scheve – Q2 Reports
Gretna Library Director Krissy Reed
Gretna Fire Chief Rod Buethe
Gretna Crossing YMCA Sr. Membership Director Michelle Hannah

PUBLIC HEARINGS
MRDP, LLC at 11550 I Street, Suite 200, Omaha, NE 68137 requesting approval of a preliminary plat and rezoning from TA Transitional Agriculture to R-2 Medium Density Residential for parcels 011617126 and 011617128, and from TA Transitional Agriculture to R-4 Highest Density Residential for Parcel 011617129, for a subdivision to be known as Giles Landing located in the North half of the Northwest ¼ of Section 19, Township 14 North, Range 11 East of the 6th P.M., Sarpy County, Nebraska. Generally located on the South side of South 200th Street and Giles Road.

Kristine Stokes gave the staff comments.
Applicant representative Joe Flaxbeard was present to give an overview.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

Motion by Kara Alexander, seconded by Jeremy Westengaard to approve a preliminary plate and rezoning from TA Transitional Agriculture to R-2 Medium Density Residential for Parcels 011617126 and 011617128, and from TA Transitional Agriculture to R-4 Highest Density Residential for Parcel 011617129, for a subdivision to be known as Giles Landing contingent upon completion of staff comments. Motion carried. Alexander: Yea, Liebentritt: Nay, Proctor: Yea, Westengaard: Yea. Yea: 3, Nay: 1. Liebentritt: Nay
*****
Danielle Brown at 616 Brentwood Drive, Gretna, NE 68028 requesting approval of a Conditional Use Permit to operate a hair salon out of the applicant's residence in an R-1 Low Density Residential Zoning District located on lot 66 Covington 2 (Parcel #011598357). Generally located on the Northwest corner of South 198th Street and Brentwood Drive in the Covington 2 residential subdivision.

Kristine Stokes gave the staff comments.
Applicant representative Zach Brown was present to give an overview.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

Motion by Kara Alexander, seconded by Lauren Liebentritt to approve a Conditional Use Permit to operate a hair salon out of the applicant's residence in an R-1 Low Density Residential Zoning

District contingent upon staff comments. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****
Sterling Chase, LLC at 9719 Giles Road, LaVista, NE 68128 requesting approval of a final plat for parcel 011613980 for a subdivision to be known as Sterling Chase, Lots 1 - 225 and Outlots A-C located on tax lot C of Section 6, Township 13 North, Range 11 East of the 6th P.M., Sarpy County, Nebraska. Generally located on the Northeast corner of South 204th Street and Capehart Road.

Kristine Stokes gave the staff comments.
Applicant representative Joe Flaxbeard was present to give an overview.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

Motion by Kara Alexander, seconded by Lauren Liebentritt to approve a final plat for parcel 011613980 for a subdivision to be known as Sterling Chase, Lots 1 - 225 and Outlots A-C contingent upon staff comments, grading to keep tree line as much as possible and for single family residential only. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****
MOHSBROS, LLC at 13305 B Street, Omaha, NE 68144 requesting approval of a Conditional Use Permit for Dingman's Collision Center at 20227 Husker Drive located in an I-1 Light Industrial Zoning District (Parcel #011571163) located on Lot 6A Gretna Business Park (Parcel #011571163). Generally located near the Northeast intersection of S. 204th Street and Husker Drive, on the north side of Highway 370.

Kristine Stokes gave the staff comments.
Applicant representative Brad Williams was present to give an overview.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

Motion by Bill Proctor, seconded by Lauren Liebentritt to approve a Conditional Use Permit for Dingman's Collision Center at 20227 Husker Drive located in an I-1 Light Industrial Zoning District (Parcel #011571163). Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****
City of Gretna at 204 N. McKenna Avenue, Gretna, NE 68028 requesting approval of a Zoning Text Amendment to amend Gretna Zoning Regulation Section 7.02 regarding the maximum height of wall signs and the maximum number of wall signs.

Kristine Stokes gave the staff comments.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

Motion by Bill Proctor, seconded by Jeremy Westengaard to approve a Zoning Text Amendment to amend Gretna Zoning Regulation Section 7.02 regarding the maximum height of wall signs and the maximum number of wall signs. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****
City of Gretna 204 N. McKenna Avenue, Gretna, NE 68028 requesting approval of a Zoning Text Amendment to amend Gretna Zoning Regulation Section 2.03 regarding Temporary Structure and

Temporary Use; to amend Section 5.14.5 GC General Commercial District Permitted Temporary Uses and amend Section 5.15.5 HC Highway Commercial Permitted Temporary Uses regarding Temporary Food Establishments.

Kristine Stokes gave the staff comments.
Mayor Evans opened the public hearing for comments. Hearing no comments, Mayor Evans closed the public hearing.

Motion by Kara Alexander, seconded by Lauren Liebentritt to approve a Zoning Text Amendment to amend Gretna Zoning Regulation Section 2.03 regarding Temporary Structure and Temporary Use; to amend Section 5.14.5 GC General Commercial District Permitted Temporary Uses and amend Section 5.15.5 HC Highway Commercial Permitted Temporary Uses regarding Temporary Food Establishments but to amend the temporary structure allowable days per year from 180 to 90. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea Yea: 4, Nay: 0

ORDINANCES & RESOLUTIONS
Ordinance 2166 - Amending Section 7.2.1(3) of the City of Gretna Zoning Regulations regarding Wall Signs and Design Limitations.
City Attorney Jeff Miller read the ordinance by title.

Ordinance no. 2166

An ordinance of the City of Gretna, Nebraska, amending section 7.2.1(3) of the Gretna Zoning regulations regarding wall signs and design limitations; to repeal all ordinances in conflict herewith; and to provide an effective date hereof.

Motion by Lauren Liebentritt, seconded by Kara Alexander to introduce and approve first reading of Ordinance 2166. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****
Ordinance 2167 - Amending Sections 2.3.486 and 2.3.487 of the City of Gretna Zoning Regulations regarding the Definitions of Temporary Structure and Temporary Use and Amending Sections 5.14.5 and 5.15.5 of the GC General Commercial and HC Highway Commercial Zoning Districts to Add Temporary Food Establishments as Permitted Temporary Uses.
City Attorney Jeff Miller read the ordinance by title.

Ordinance no. 2167

An ordinance of the City of Gretna, Nebraska, amending Sections 2.3.486 and 2.3.487 of the Gretna Zoning Regulations regarding the definitions of temporary structure and temporary use and amending Sections 5.14.5 and 5.15.5 of the GC General Commercial and HC Highway Commercial Zoning Districts to add temporary food establishments as permitted temporary uses; to repeal all ordinances in conflict herewith; and to provide an effective date hereof.

Motion by Lauren Liebentritt, seconded by Kara Alexander to introduce and approve first reading of Ordinance 2167 as amended per the public hearing. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****

Ordinance 2168 - Directing the Sale of City Owned Real Property Consisting of 33.63 Acres Located North of Hwy 370 and West of S. 198th Street to Wolfpack Athletics, LLC, in Accordance with the Manner, Terms, and Requirements of a Real Estate Purchase and Sale Agreement therewith and Pursuant to Neb. Rev. Stat. 16-202.
City Attorney Jeff Miller read the ordinance by title.

Ordinance no. 2168

An ordinance of the City of Gretna, Nebraska, directing the sale of City owned real property consisting of 33.63 acres located north of Highway 370 and west of S. 198th street to Wolfpack Athletics, LLC, in accordance with the manner, terms, and requirements of a real estate purchase and sale agreement therewith and pursuant to Nebraska Revised Statute §16-202.

Motion by Bill Proctor, seconded by Jeremy Westengaard to introduce and waive second and third readings of Ordinance 2168. Motion carried. Alexander: Nay, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 3, Nay: 1. Alexander: Nay

Motion by Lauren Liebentritt, seconded by Kara Alexander to approve and adopt Ordinance 2168. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0
*****
Resolution 9-24 (2) – Approving the Property Tax Request for the Fiscal Year Beginning October 1, 2024.
City Attorney Jeff Miller read the resolution by title.

Resolution 9-24 (2)

A resolution of the City Council of the City of Gretna, Nebraska, approving the property tax request for the fiscal year beginning October 1, 2024.

Motion by Kara Alexander, seconded by Lauren Liebentritt to approve and adopt Resolution 9-24 (2). Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea
Yea: 4, Nay: 0
*****
Resolution 9-24 (3) – Selecting the Construction Management At Risk Contract Delivery System provided under the Political Subdivisions Construction Alternatives Act, Neb. Rev. Stat. 13-2901 to 13-2914, for the Gretna Community Complex and Approving Related Policies.
City Attorney Jeff Miller read the resolution by title.

Resolution no. 9-24 (3)

A resolution of the Mayor and City Council of the City of Gretna, Nebraska, selecting the construction management at risk contract delivery system provided under the Political Subdivisions Construction Alternatives Act, Nebraska Revised Statutes §§ 13-2901 to 13-2914, for the Gretna Community Complex, and approving related policies.

Motion by Kara Alexander, seconded by Bill Proctor to approve and adopt Resolution 9-24 (3) as amended in the policy. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0

EXECUTIVE SESSION– Real Estate, Contract Negotiations and Personnel
Motion by Kara Alexander, seconded by Lauren Liebentritt to go into closed session at 8:23 pm for real estate, contract negotiations and personnel. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0

Motion by Lauren Liebentritt, seconded by Bill Proctor to reconvene into open session at 8:32 pm. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0

ADJOURNMENT
Motion by Jeremy Westengaard, seconded by Kara Alexander to adjourn. Motion carried. Alexander: Yea, Liebentritt: Yea, Proctor: Yea, Westengaard: Yea. Yea: 4, Nay: 0

CITY OF GRETNA, NEBRASKA

_____
Mike Evans, Mayor

ATTEST:

_____
Tammy L. Tisdall, CMC
City Clerk

Management is responsible for the accompanying historical financial statements of the City of Gretna, Nebraska (the "City"), which comprise of the statements of cash receipts and disbursements for the year ended September 30, 2023, in accordance with the cash basis of accounting and included in the accompanying prescribed form required by the State of Nebraska Auditor of Public Accounts. Management is also responsible for determining the cash basis of accounting is an acceptable financial reporting framework. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants ("AICPA"). We did not audit or review the historical financial statements in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these historical financial statements included in the accompanying prescribed form.

Management is also responsible for the accompanying financial forecast of the City, which comprises the forecasted statement of cash receipts and disbursements for the years ending September 30, 2024, and 2025 included in the accompanying form, prescribed by the State of Nebraska Auditor of Public Accounts, and the related summaries of significant assumptions and accounting policies in accordance with guidelines for the presentation of a financial forecast established by the AICPA. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not examine or review the financial forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on this financial forecast.

The forecasted results may not be achieved as there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The financial statements are prepared in accordance with the cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures ordinarily included in historical and forecasted financial statements prepared in accordance with the cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the City's receipts and disbursements. Accordingly, these financial statements are not designed for those who are not informed about such matters.

The financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America and may not be suitable for another purpose.

Berganl KDV, LLC

Omaha, Nebraska
September 17, 2024