2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 18-0011 **Class #: III**

Harvard Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Clay County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,598,474.00	$ 3,598,474.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 20,202.00	$ 20,202.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 3,618,676.00	$ 3,618,676.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 437,678,559

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [x] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [x] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 18-0011
Harvard Public School

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,938,438.23	3,705,170.23	3,562,489.00	7,267,659.23	1,548,000.00	5,319,659.23	6,867,659.23	400,000.00	7,267,659.23
Depreciation	347,739.17	377,739.17		377,739.17			377,739.17		377,739.17
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	57,582.61	197,582.61		197,582.61			197,582.61	-	197,582.61
School Nutrition	4,827.96	242,827.96		242,827.96			242,827.96	-	242,827.96
Bond	-	-	-	-			-	-	-
Special Building	26,045.40	26,045.40	20,000.00	46,045.40			46,045.40		46,045.40
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,374,633.37	4,549,365.37	3,582,489.00	8,131,854.37	1,548,000.00	5,319,659.23	7,731,854.37	400,000.00	8,131,854.37

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,562,489.00	-	20,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	35,985.00	-	202.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,598,474.00	-	20,202.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 336,511.00	$ 60,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
-	-	-	-

County-District # 18-0011

Harvard Public School

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,351,049.23	3,785,749.23	3,400,000.00	7,185,749.23	1,390,315.00	3,856,996.00	5,247,311.00	1,938,438.23
Depreciation	297,739.17	597,739.17		597,739.17			250,000.00	347,739.17
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	43,407.61	165,164.61		165,164.61			107,582.00	57,582.61
School Nutrition	(2,172.04)	214,827.96		214,827.96			210,000.00	4,827.96
Bond	-	-	-	-			-	-
Special Building	44,055.14	44,055.14	-	44,055.14			18,009.74	26,045.40
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	1,734,079.11	4,807,536.11	3,400,000.00	8,207,536.11	1,390,315.00	3,856,996.00	5,832,902.74	2,374,633.37

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	60,000.00

County-District # 18-0011

Harvard Public School

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,520,664.20	3,406,830.44	3,359,644.84	6,766,475.28	1,067,356.21	4,348,069.84	5,415,426.05	1,351,049.23
Depreciation	198,791.25	461,275.32		461,275.32			163,536.15	297,739.17
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	20,043.44	159,334.72		159,334.72			115,927.11	43,407.61
School Lunch	6,203.16	205,656.05		205,656.05			207,828.09	(2,172.04)
Bond	-	-	-	-			-	-
Special Building	58,150.71	58,388.04	3,676.84	62,064.88			18,009.74	44,055.14
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 1,803,852.76	4,291,484.57	3,363,321.68	7,654,806.25	1,067,356.21	4,348,069.84	5,920,727.14	1,734,079.11

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES
$ 95,880.06

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Harvard Public School**
ADDRESS	**506 E North St**
CITY & ZIP CODE	**Harvard, NE 68944**
TELEPHONE	**402.772.2171**
WEBSITE	**www.harvardcardinals.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Janet Hachtel	Michael Derr	Michael Derr
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402.772.2171	402.772. 2171	402.772.2171
EMAIL ADDRESS	jhacthel@harvardcardinals.org	mderr@harvardcardinals.org	mderr@harvardcardinals.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Harvard Public School

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,628,076.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
6,868,655.00	/	378,603,614.00	=	1.81	% (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.81 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 138,229.70

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,766,305.70**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 3,618,676.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 18-0011

Harvard Public School

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 59,936.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 59,936.00

Harvard Public School

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,598,474.00	-	20,202.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,598,474.00	-	20,202.00	-
14	Assessed Valuation	437,678,559	437,678,559	437,678,559	437,678,559
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.822173	0.000000	0.004616	0.000000
16	Total Levy for Compliance	0.826789			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,598,474.00	$ 437,678,559	0.822173
Special Building Fund	$ 20,202.00	$ 437,678,559	0.004616
Bond Fund	$ -	$ 437,678,559	0.000000
Bond Fund	$ -	$ 437,678,559	0.000000
Bond Fund	$ -	$ 437,678,559	0.000000
QCPUF Fund	$ -	$ 437,678,559	0.000000
QCPUF Fund	$ -	$ 437,678,559	0.000000
	$ -	$ 437,678,559	0.000000
	$ -	$ 437,678,559	0.000000
	$ -	$ 437,678,559	0.000000
	$ -	$ 437,678,559	0.000000
	$ -	$ 437,678,559	0.000000
	$ -	$ 437,678,559	0.000000
Total	$ 3,618,676.00		$ 0.826789

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Harvard Public School has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 9, 2024 at 7pm at the Meeting Room in Harvard, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	2

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 152,145.00	$ 311,171.00	**$ 463,316.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*	$ 1,500.00	$ 3,000.00	$ 4,500.00
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 38,835.00	$ 59,075.00	$ 97,910.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***	$ -	$ -	$ -
• *District's share of retirement, FICA and Medicare*	$ 28,405.00	$ 58,096.00	$ 86,501.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*	$ 4,733.00	$ 9,680.00	$ 14,413.00
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 2,000.00	$ 3,000.00
• *Cell Phone/Internet reimbursement*	$ 600.00	$ 1,200.00	$ 1,800.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 227,218.00**	**$ 444,222.00**	**$ 671,440.00**

PUBLISHER'S AFFIDAVIT

(Proof of Legal Publication as Required by Law)

STATE OF NEBRASKA)
)ss.
CLAY COUNTY)

Tory Duncan, being first duly sworn, on oath, deposes and says that The Clay County News, published weekly at Sutton, Nebraska, and having a general circulation in said county. That to the personal knowledge of affiant, a true copy of the attached notice was published in the regular and entire issue of said newspaper and not in a supplement, on

September 4, 2024

That said newspaper is printed in the English language, and has a bona fide paid in advance circulation, of more than three hundred copies weekly and has been published within said county for more than fifty-two successive weeks, prior to the publication of said notice and is printed wholly, or in part, in an office maintained at the place of publication, and is a legal newspaper under the laws of the State of Nebraska.

Tory Duncan

Subscribed in my presence and sworn to before me this 4th day of September, 2024

Linda L. Schroetlin

Notary Public

GENERAL NOTARY - State of Nebraska
LINDA L. SCHROETLIN
My Comm. Exp. May 20, 2028

Publisher's Fee: **$604.50**

See back for publication

Notice of Special Hearing To Set Final Tax Request

Harvard Public School (18-0011) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2024 at 7:30 o'clock P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	393,656,577	437,678,559	11%

	2023-2024 Budget Information					2024-2025 Budget Information				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)		2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate		Change in Tax Rate	Change in Operating Budget
General Fund	7,181,305.05	3,591,795.00	0.912418	0.820647		6,867,659.23	3,598,474.00	0.822173		-10%	-4%
Special Building Fund	-	-	0.000000	0.000000		46,045.40	20,202.00	0.004616			
Total	7,181,305.05	3,591,795.00	0.912418	0.820647		6,913,704.63	3,618,676.00	0.826789		-9%	-4%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Harvard Public School (18-0011) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2024 at 7:30 o'clock, P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,415,426.05	$ 5,247,311.00	$ 6,867,659.23	$ 400,000.00	$ 3,705,170.23	$ 3,598,474.00
Depreciation	$ 163,536.15	$ 250,000.00	$ 377,739.17		$ 377,739.17	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 115,927.11	$ 107,582.00	$ 197,582.61	$ -	$ 197,582.61	
School Nutrition	$ 207,828.09	$ 210,000.00	$ 242,827.96	$ -	$ 242,827.96	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 18,009.74	$ 18,009.74	$ 46,045.40		$ 26,045.40	$ 20,202.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 5,920,727.14	$ 5,832,902.74	$ 7,731,854.37	$ 400,000.00	$ 4,549,365.37	$ 3,618,676.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,618,676.00	$ 3,618,676.00

ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Harvard Public School (18-0011) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2024 at 7:30 o'clock, P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,415,426.05	$ 5,247,311.00	$ 6,867,659.23	$ 400,000.00	$ 3,705,170.23	$ 3,598,474.00
Depreciation	$ 163,536.15	$ 250,000.00	$ 377,739.17		$ 377,739.17	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 115,927.11	$ 107,582.00	$ 197,582.61	$ -	$ 197,582.61	
School Nutrition	$ 207,828.09	$ 210,000.00	$ 242,827.96	$ -	$ 242,827.96	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 18,009.74	$ 18,009.74	$ 46,045.40		$ 26,045.40	$ 20,202.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 5,920,727.14	$ 5,832,902.74	$ 7,731,854.37	$ 400,000.00	$ 4,549,365.37	$ 3,618,676.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,618,676.00	$ 3,618,676.00

Notice of Special Hearing To Set Final Tax Request

Harvard Public School (18-0011) in Clay County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2024 at 7:30 o'clock P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	393,656,577	437,678,559	11%

	2023-2024 Budget Information					***2024-2025 Budget Information***					
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)		2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate		Change in Tax Rate	Change in Operating Budget
General Fund	7,181,305.05	3,591,795.00	0.912418	0.820647		6,867,659.23	3,598,474.00	0.822173		-10%	-4%
Special Building Fund	-	-	0.000000	0.000000		46,045.40	20,202.00	0.004616			
Total	7,181,305.05	3,591,795.00	0.912418	0.820647		6,913,704.63	3,618,676.00	0.826789		-9%	-4%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. ___9.11.24_____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Harvard Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Harvard Public School resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	3,598,474.00
Bond Fund:	$	-
Special Building Fund:	$	20,202.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 11.18 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.820647 per $100 of assessed value.

4. Harvard Public School proposes to adopt a property tax request that will cause its tax rate to be 0.826789 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Harvard Public School will increase (or decrease) last year's budget by -3.73 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Reutzel, seconded by Novak to adopt Resolution #LB103

Voting yes were:	Voting no were:
Schwenk	
Reutzel	
Hachtel	
Novak	
Burbach	
Callahan	

Dated this 11th day of September 2024

Janet L. Hachtel

HARVARD PUBLIC SCHOOL
MEETING OF THE BOARD OF EDUCATION
September 11, 2024

Harvard Board of Education held the Public Hearings at 7:30 p.m. Present were Andrew Burbach, Michelle Callahan, Jody Novak, Kenny Reutzel, Clint Schwenk, Principal Seth Elley, and Superintendent Michael Derr. Notice of the hearings was given in advance by publication on September 4, 2024, in the Clay County Newspaper.

Hachtel opened the 2024-25 Budget Hearing. Mr. Derr shared information on the budget. Hachtel closed the Budget Hearing.

Hachtel opened the 2024-25 Property Tax Request Hearing. Mr. Derr shared information on the property tax request. Hachtel closed the Proper Tax Request Hearing.

Mr. Derr read the LB103 Resolution.

Hachtel opened the regular board meeting. Notice of the meeting was given in advance by publication on August 28, 2024, in the Clay County Newspaper.

Items included in the consent agenda were the meeting agenda, the minutes from the August 12, 2024, regular meeting, the minutes from the August 27, 2024, special meeting, the treasurer's report, and the September bills.

The treasurer's report showed the following: Balance on hand July 31, 2024, $1,539,002.70. Deposits for August: $59,745.28. Withdrawals: Payroll $164,553.90 and expended $522,557.95. August draw: General Fund $683,379.81 and Special Building Fund $0.54.

The bills were:

Motion was made by Reutzel and seconded by Schwenk to approve all items on the consent calendar agenda. Motion carried 6-0.

Mr. Elley gave an academic and activities update.

Mr. Derr shared the year-to-date budget report and cash flow. He also shared that we have a bus and a pickup that need to be designated as surplus and that 24 certified staff evaluations will be completed this school year. Board consensus was to use NASB again this year for Superintendent Evaluation.

Motion was made by Schwenk and seconded by Callahan to approve the designation of the discussed vehicles as surplus. Motion carried 6-0.

Motion was made by Reutzel and seconded by Novak to approve the budget and the LB103 Resolution as read. Motion carried 6-0.

There being no further business it was moved by Reutzel and seconded by Novak to adjourn the meeting at 8:12 p.m. Motion carried 6-0. The next regular board meeting will be October 15, 2024, at 7:30 p.m.

Stephanie Williamson, Board Designate

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

HARVARD PUBLIC SCHOOL

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF CLAY

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
HARVARD 11	3	18-0011		398,139,695	6,785,530	350,164,971	1.94

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I BRENDA HANSEN, CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Brenda Hansen
(signature of county assessor)

August 14, 2024
(date)

CC: County Clerk, CLAY County

CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: HARVARD SCHOOL DIST 11C
ATTN: SUPERINTENDENT
506 E NORTH ST
HARVARD NE 68944

TAXABLE VALUE LOCATED IN THE COUNTY OF HAMILTON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
HARVARD 11C SCH	3	18-0011	0	39,538,864	83,125	28,438,643	0.29

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I PATRICIA E SANDBERG, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Patricia E Sandberg
(signature of county assessor)

AUG 16 2024
(date)

COUNTY ASSESSOR SEAL HAMILTON COUNTY, NEBRASKA

CC: County Clerk, HAMILTON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 18-0011-000
District Name: HARVARD PUBLIC SCHOOLS
District Phone: (402)772-2171

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	4,864,800
Access to Prior Year's Unused Budget Authority [Maximum Amount: $94,923]	**A-355**	94,923
Total Adjusted Budget Authority	A-361	4,959,723
Total Allowable Budget Authority	A-780	4,959,723

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	6,867,659
2024/25 Special Grant Funds	B-110	300,000
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	1,548,000
2024/25 General Fund Lid Exclusions	**B-130**	59,936
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,959,723
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2023/24 Total Unused Budget Authority	B-160	254,558
2024/25 General Fund Expenditure Growth	B-162	94,923
Adjusted Unused Budget Authority	B-165	159,635
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	159,635

Additional Budget Authority Approved by Patron		
Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○Yes◉No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,090,447
2024/25 General Fund Necessary Cash Reserve	**C-300**	400,000
2024/25 Depreciation Fund Total Requirements	**C-310**	377,739
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	777,739

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes◉No

Certified Assessed Valuation	B-490	437,678,559

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	D-110	3,637,360
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes○No
Maximum Amount Allowed:	D-130	320,455
Enter the amount approved by the School Board.	D-140	320,455
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	3,957,815

2024/25 Property Tax Request General Fund	D-210	3,598,474
2024/25 Property Tax Request Special Building Fund	D-220	20,202
2024/25 Total Property Tax Request	D-230	3,618,676
2024/25 Unused Property Tax Request Authority	D-240	339,139

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	760,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out

District Number: 18-0011-000
District Name: HARVARD PUBLIC SCHOOLS
District Phone: (402)772-2171

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	300,000

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	30,000
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	125,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0

ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	20,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	5,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	60,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	30,000
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	30,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0

Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

HARVARD PUBLIC SCHOOL
SPECIAL MEETING OF THE BOARD OF EDUCATION
August 27, 2024

The special meeting of the Harvard Board of Education began at 7:30 p.m. The meeting was called to order by President Janet Hachtel. Also present were Andrew Burbach, Michelle Callahan, Kenny Reutzel, Jody Novak, Clint Schwenk, and Superintendent Michael Derr. Notice of the meeting was given in advance by publication on August 14, 2024, in the Clay County Newspaper.

Motion was made by Reutzel and seconded by Schwenk to approve the agenda as provided. Motion carried 6-0.

The transportation committee shared that they met and reviewed the bus rotation/upgrade doc. The committee is still looking at options for the purchase of another handicap vehicle.

Mr. Derr gave a financial report which included end-of-year financials, preparation for the 24/25 school year budget, and read through and discussed the Tax Authority Resolution.

Motion was made by Reutzel and seconded by Novak to authorize payment of the ALICAP bill. Motion carried 6-0.

Motion was made by Schwenk and seconded by Callahan to transfer $300,000 from General Fund to Depreciation Fund. Motion carried 6-0.

Motion was made by Reutzel and seconded by Novak to approve the Tax Authority Resolution as read. Motion carried 6-0.

Motion was made by Reutzel and seconded by Schwenk to enter into closed session at 8:24 p.m. to discuss a personnel issue for the prevention of needless injury to the reputation of an individual or group. Motion carried 6-0.

Motion was made by Schwenk and seconded by Callahan to reconvene in open session at 8:30 p.m. before any formal action was taken. Motion carried 6-0.

There being no further business it was moved by Schwenk and seconded by Reutzel to adjourn the meeting at 8:30 p.m. Motion carried 6-0.

Stephanie Williamson, Board Designate

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. ___9.11.24_____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Harvard Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Harvard Public School resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	3,598,474.00
Bond Fund:	$	-
Special Building Fund:	$	20,202.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 11.18 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.820647 per $100 of assessed value.

4. Harvard Public School proposes to adopt a property tax request that will cause its tax rate to be 0.826789 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Harvard Public School will increase (or decrease) last year's budget by -3.73 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Reutzel, seconded by Novak to adopt Resolution #LB103

Voting yes were:	Voting no were:
Schwenk	
Reutzel	
Hachtel	
Novak	
Burbach	
Callahan	

Dated this 11th day of September 2024

Janet L. Hachtel

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Harvard Public School — **Clay**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU9 - Hastings and Harvard Public School	Sept 1, 2023 - Aug 31, 2024	Contracted services

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Harvard Public School	Clay
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.