2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Hastings

TO THE COUNTY BOARD AND COUNTY CLERK OF
Adams County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	7,976,246.00	Property Taxes for Non-Bond Purposes
$	469,675.00	Principal and Interest on Bonds
$	8,445,921.00	**Total Personal and Real Property Tax Required**

$	2,139,243,990	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$	10,751,216.55
Interest	$	743,095.59
Total Bonded Indebtedness	$	11,494,312.14

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Hastings in Adams County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 96,772,123.00	$ 112,314,265.00	$ 81,953,869.00
2	Investments	$ 36,428,792.00	$ 13,594,774.00	$ 13,594,774.00
3	County Treasurer's Balance	$ 346,537.00	$ 320,630.00	$ 320,630.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**$ 133,547,452.00**	**$ 126,229,669.00**	**$ 95,869,273.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 7,099,119.45	$ 7,750,000.00	$ 8,362,298.02
7	Federal Receipts	$ 537,832.33	$ 503,235.00	$ 3,012,919.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 20,349.76	$ 30,000.00	$ 25,000.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 3,345,216.27	$ 3,507,363.00	$ 3,638,536.00
11	State Receipts: Motor Vehicle Fee	$ 227,478.17	$ 250,000.00	$ 250,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 1,254,882.96	$ 1,150,000.00	$ 1,515,353.00
14	State Receipts: Other	$ 772,498.58	$ 1,133,560.00	$ 1,484,346.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 603,311.57	$ 608,000.00	$ 588,000.00
18	Local Receipts: Local Option Sales Tax	$ 9,318,315.48	$ 9,517,000.00	$ 9,260,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	$ 130,385,444.26	$ 126,317,015.00	$ 144,077,195.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 2,446,751.00	$ 2,222,550.00	$ 2,815,704.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available (Lines 5 thru 23)**	**$ 289,558,651.83**	**$ 279,218,392.00**	**$ 270,898,624.02**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**$ 163,328,982.83**	**$ 183,349,119.00**	**$ 213,352,171.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**$ 126,229,669.00**	**$ 95,869,273.00**	**$ 57,546,453.02**
27	Cash Reserve Percentage			41%

PROPERTY TAX RECAP

Tax from Line 6	$ 8,362,298.02
County Treasurer Commission at 1%	$ 83,622.98
Total Property Tax Requirement	$ 8,445,921.00

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	7,976,246.00
Bond Fund	$	469,675.00
_____ Fund		
_____ Fund		
Total Tax Request	** $	8,445,921.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 57,546,453.02
Remaining Cash Reserve	$ 57,546,453.02
Remaining Cash Reserve %	41%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Hastings in Adams County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 11,226,552.00	$ 3,750,062.00	$ 1,363,086.00	$ 465,025.00	$ -	$ 2,606,833.00	$ 19,411,558.00
3	Public Safety - Police	$ 7,230,566.00	$ 416,951.00	$ 883,200.00	$ -	$ -		$ 8,530,717.00
3a	Public Safety - Fire	$ 5,199,778.00	$ 168,000.00	$ 653,349.00	$ -	$ -	$ 98,871.00	$ 6,119,998.00
4	Public Safety - Other	$ 1,602,353.00	$ -	$ -	$ -	$ -	$ -	$ 1,602,353.00
5	Public Works - Streets	$ 4,167,565.00	$ 16,494,000.00	$ 1,091,000.00	$ -	$ -	$ -	$ 21,752,565.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 7,143,388.00	$ 3,540,000.00	$ 1,524,580.00	$ -	$ -	$ 70,000.00	$ 12,277,968.00
9	Community Development	$ 40,000.00	$ 1,860,000.00	$ -	$ -	$ -	$ -	$ 1,900,000.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport	$ 437,001.00	$ 2,090,740.00	$ 16,000.00	$ -	$ -	$ -	$ 2,543,741.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 67,584,609.00	$ 19,833,787.00			$ 251,220.00		$ 87,669,616.00
16	Solid Waste	$ 2,024,089.00	$ 639,500.00	$ 115,000.00	$ -	$ -	$ 40,000.00	$ 2,818,589.00
17	Natural Gas Utility	$ 10,894,241.00	$ 2,056,146.00	$ -	$ -	$ 30,000.00	$ -	$ 12,980,387.00
18	Wastewater	$ 4,424,545.00	$ 6,424,552.00	$ -	$ 730,000.00	$ 89,233.00	$ -	$ 11,668,330.00
19	Water	$ 5,486,525.00	$ 7,385,806.00	$ -	$ 138,382.00	$ 34,636.00	$ -	$ 13,045,349.00
20	Self-Insured Health Fund	$ 11,031,000.00						$ 11,031,000.00
21	Proprietary Function Funds **(Page 6)**					$ -		$ -
22	**Total Disbursements & Transfers** **(Lns 2 thru 21)**	$ 138,492,212.00	$ 64,659,544.00	$ 5,646,215.00	$ 1,333,407.00	$ 405,089.00	$ 2,815,704.00	$ 213,352,171.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hastings in Adams County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 9,361,023.00	$ 1,263,563.00	$ 3,026,902.00	$ 468,081.00		$ 2,058,679.00	$ 16,178,248.00
3	Public Safety - Police	$ 5,612,128.00	$ -	$ 105,750.00	$ -	$ -	$ -	$ 5,717,878.00
3a	Public Safety - Fire	$ 4,493,509.00	$ 68,274.00	$ 357,000.00	$ -	$ -	$ 98,871.00	$ 5,017,654.00
4	Public Safety - Other	$ 1,023,196.00	$ -	$ -	$ -	$ -	$ -	$ 1,023,196.00
5	Public Works - Streets	$ 3,845,585.00	$ 3,350,000.00	$ 509,115.00	$ -	$ -	$ -	$ 7,704,700.00
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 6,418,648.00	$ 861,696.00	$ 254,067.00	$ -	$ -	$ 65,000.00	$ 7,599,411.00
9	Community Development	$ 24,000.00	$ 210,000.00	$ -	$ -	$ -	$ -	$ 234,000.00
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport	$ 394,680.00	$ 130,000.00	$ 61,538.00	$ -	$ -	$ -	$ 586,218.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 70,560,754.00	$ 26,546,552.00	$ -	$ -	$ 270,694.00	$ -	$ 97,378,000.00
16	Solid Waste	$ 1,478,880.00	$ 529,840.00	$ 1,101,786.00	$ -	$ -	$ -	$ 3,110,506.00
17	Natural Gas Utility	$ 9,320,412.00	$ 1,164,041.00	$ -	$ -	$ 30,750.00	$ -	$ 10,515,203.00
18	Wastewater	$ 4,531,583.00	$ 2,816,994.00	$ -	$ 690,000.00	$ 92,514.00	$ -	$ 8,131,091.00
19	Water	$ 5,292,794.00	$ 4,043,317.00	$ -	$ 137,693.00	$ 58,526.00	$ -	$ 9,532,330.00
20	Self-Insured Health Fund	$ 10,620,684.00	$ -	$ -	$ -	$ -	$ -	$ 10,620,684.00
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 132,977,876.00	$ 40,984,277.00	$ 5,416,158.00	$ 1,295,774.00	$ 452,484.00	$ 2,222,550.00	$ 183,349,119.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hastings in Adams County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 8,085,604.72	$ 1,484,051.40	$ 903,037.63	$ 465,897.40	$ -	$ 2,282,880.00	$ 13,221,471.15
3	Public Safety - Police	$ 5,439,724.47	$ 7,304.20	$ 746,206.43	$ -	$ -	$ -	$ 6,193,235.10
3a	Public Safety - Fire	$ 3,903,471.21	$ -	$ 279,755.01			$ 98,871.00	$ 4,282,097.22
4	Public Safety - Other	$ 775,102.11	$ -	$ -	$ -	$ -	$ -	$ 775,102.11
5	Public Works - Streets	$ 3,399,385.14	$ 2,086,287.04	$ 516,919.37	$ -	$ -	$ -	$ 6,002,591.55
6	Public Works - Other							$ -
7	Public Health and Social Services							$ -
8	Culture and Recreation	$ 6,006,507.33	$ 552,849.10	$ 114,464.82	$ -	$ -	$ 65,000.00	$ 6,738,821.25
9	Community Development	$ 16,900.00	$ 598,245.28					$ 615,145.28
10	Miscellaneous							$ -
11	Business-Type Activities:							
12	Airport	$ 314,177.48	$ 114,016.63	$ 4,700.00	$ -	$ -	$ -	$ 432,894.11
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 64,636,583.00	$ 14,756,696.00	$ -	$ -	$ 254,603.00	$ -	$ 79,647,882.00
16	Solid Waste	$ 1,548,889.05	$ 39,591.67	$ 384,658.72				$ 1,973,139.44
17	Natural Gas Utility	$ 13,715,015.00	$ 1,439,364.00	$ -	$ -	$ 103,564.00	$ -	$ 15,257,943.00
18	Wastewater	$ 4,438,209.00	$ 3,708,897.00	$ -	$ 710,000.00	$ 105,325.00	$ -	$ 8,962,431.00
19	Water	$ 5,566,644.00	$ 3,513,108.00	$ -	$ 137,007.00	$ 172,262.00	$ -	$ 9,389,021.00
20	Self-Insured Health Fund	$ 9,837,208.62						$ 9,837,208.62
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 127,683,421.13	$ 28,300,410.32	$ 2,949,741.98	$ 1,312,904.40	$ 635,754.00	$ 2,446,751.00	$ 163,328,982.83

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Hastings in Adams County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Roger Nash**
ADDRESS	**2727 W 2nd St, Ste 424**
CITY & ZIP CODE	**Hastings, NE 68901**
TELEPHONE	**402-461-2310**
WEBSITE	**cityofhastings.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Corey Stutte	Roger Nash	Roger Nash
TITLE /FIRM NAME	Mayor	Director of Finance	Director of Finance
TELEPHONE	402-461-2317	402-461-2310	402-461-2310
EMAIL ADDRESS	cstutte@cityofhastings.org	rnash@cityofhastings.org	rnash@cityofhastings.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Hastings in Adams County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 8,445,921.00
Motor Vehicle Pro-Rate		(2)	$ 25,000.00
In-Lieu of Tax Payments		(3)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 588,000.00
Local Option Sales Tax		(9)	$ 9,260,000.00
Transfers of Surplus Fees		(10)	$ -
Highway Allocation and Incentives		(11)	$ 3,638,536.00
		(12)	
Motor Vehicle Fee		(13)	$ 250,000.00
Municipal Equalization Fund		(14)	$ 1,515,353.00
Insurance Premium Tax		(15)	$ -
Nameplate Capacity Tax		(15a)	$ -
TOTAL RESTRICTED FUNDS (A)		(16)	**$ 23,722,810.00**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ -
Bonded Indebtedness		(20)	$ 469,675.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 6,746,267.00
Public Safety Communication Project (Statute 86-416)		(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	
Local Option Sales and Use Tax within Good Life District		(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 7,215,942.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$ 16,506,868.00**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Hastings

IN

Adams County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form: 17,576,063.63 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form: (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)): % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B): - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C): - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: - % (3)

34,969,579.00 (2024 Value Attributable to Growth per Assessor) / 1,914,909,666.00 (2023 Valuation) = 1.83 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**: 1.00 % (4)

8 (# of Board Members voting "Yes" for Increase) / 8 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**: % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 615,162.23 (7)

Total Restricted Funds Authority = Line (1) + Line (7): 18,191,225.86 (8)

Less: Restricted Funds from Lid Supporting Schedule: 16,506,868.00 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 1,684,357.86 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Municipality Levy Limit Form

City of Hastings in Adams County

Municipality Levy				
Personal and Real Property Tax Request	(1)		8,445,921.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	469,675.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		469,675.00	
Tax Request Subject to Levy Limit	(8)		7,976,246.00	
Valuation	(9)		2,139,243,990	
Municipality Levy Subject to Levy Authority	(10)		0.372853	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.026000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.398853	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	1,069,622.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Hastings in Adams County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

[ ] **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 8,125,766.00

*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

2024 Real Growth Value per Assessor	/	Prior Year Total Real Property Valuation per Assessor	=		
35,304,527.00	/	1,823,748,250.00	=	1.94 %	(3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.94 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 320,155.18

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY(Line 1 + Line 5) (6) **$ 8,445,921.18**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 8,445,921.00

(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Hastings
IN
Adams County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2024, at 5:30 o'clock P.M., at Hastings Municipal Airport Terminal, 3300 W 12th St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	163,328,982.83
2023-2024 Actual/Estimated Disbursements & Transfers	$	183,349,119.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	213,352,171.00
2024-2025 Necessary Cash Reserve	$	57,546,453.02
2024-2025 Total Resources Available	$	270,898,624.02
Total 2024-2025 Personal & Real Property Tax Requirement	$	8,445,921.00
Unused Budget Authority Created For Next Year	$	1,684,357.86

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	7,976,246.00
Personal and Real Property Tax Required for Bonds	$	469,675.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September 2024, at 5:30 o'clock P.M., at Hastings Municipal Airport Terminal, 3300 W 12th St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	214,226,978.54	213,352,171.00	0%
Property Tax Request	$ 8,125,766.00	$ 8,445,921.00	4%
Valuation	1,914,909,666	2,139,243,990	12%
Tax Rate	0.424342	0.394809	-7%
Tax Rate if Prior Tax Request was at Current Valuation	0.379843		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Hastings — Adams County

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Cities of: Hastings, Kearney, Grand Island, Cozad, Holdrege, Aurora and Lexington, Counties of: Adams, Hall,	01-01-22 to 12-31-27	SCALES - So Central Area Law Enforcement Services	
City of Hastings, Hastings Utilities and Adams County	03-27-07 to present	Agreement for Digital Mapping	
Cities of: Hastings, Grand Island, Beatrice, Columbus, Fremont, Kearney, Lexington, Norfolk, North Platte and	04-01-07 to present	Stormwater Cooperative	$ 56,300.00
City of Hastings Fire Department and Juniata Fire District	01-26-11 to present	Automatic Aid	
City of Hastings and Adams County	07-01-24 to 06-30-29	Ambulance Service	
City of Hastings and Hastings Rural Fire	01-11-13 until cancelled	Automatic Aid Response	$ 3,802,863.00
City of Hastings, Adams County, Villages of: Juniata, Kenesaw, Holstein, Prosser, Roseland and Ayr	07-01-15 until cancelled	Emergency Management Services	$ 1,444,353.00
City of Hastings and Gage County	01-22-01 until cancelled	Nebraska Used Oil Collection and Re-Use Program	
City of Hastings, Hastings Utilities and Adams County	10-1-20 to 9-30-25	Geographic Information System	
Villages of: Ayr, Bladen, Blue Hill, Campbell, Holstein, Juniata, Kenesaw, Prosser, Red Cloud, Roseland, Clay	10-14-96 until cancelled	Fire Mutual Aid	
Villages of: Fairfield, Giltner, Glenvil, Harvard, Lawrence, Sutton, Trumbull and City of Hastings	N/A	Fire Mutual Aid	
Adams County Emergency Management and City of Hastings	12-10-07 until cancelled	Cooperative Public Safety Services	$ 24,000.00
City of Hastings and Hastings Public Schools	October 2003 until cancelled	Maintenance of Recreational Facilities on City Property	
Cities of: Papillion, LaVista, Holdrege and City of Hastings	03-20-14 until cancelled	Property Casualty and Worker's Compensation Insurance	
City of Hastings and Hastings Utilities	09-08-14 until cancelled	Municipal Water System Assistance Program	
City of Hastings and Adams County	08-08-16 until cancelled	Library Services	$ 1,418,751.00
Cities of: Bellevue, Central City, Gothenburg, Holdrege, Lexington, Nebraska City, South Sioux City,	July 2015 to July 2075	Nebraska Community Energy Alliance	
		Total Amount used as Lid Exemption	$ 6,746,267.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Hastings **AdamsCounty**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Villages of: Kenesaw, Juniata, Roseland and Holstein, City of Hastings, Adams County	11-7-17 until cancelled	Emergency 911 telephone services	
Metropolitan Utilities District, Cedar Falls, Iowa; City of Hastings	8-9-06 until cancelled by all parties	Enter into natural gas contracts	
City of Hastings, Upper Big Blue Natural Resources District	7-13-15 until project is completed	Vadose Zone Nitrate Study	
City of Grand Island, City of Hastings, Municipal Energy Agency of Nebraska, Heartland Consumer Power District	9-1-05 until decommissioning of the facility	Cooperative agreement between public power entities for the construction of a power generation facility	
City of Hastings, Upper Big Blue Natural Resources District, Little Blue Natural Resources District	11-15-12 until project completed	Develop Aquifer Storage Restoration project	
City of Hastings, Upper Big Blue Natural Resources District, Little Blue Natural Resources District	4-26-10 until terminated by the parties involved	Water and soil sampling	

Total Amount used as Lid Exemption $ -

City of Hastings in Adams County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 17 on Lid Support Page 8	$ -

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: HASTINGS

TAXABLE VALUE LOCATED IN THE COUNTY OF ADAMS COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
HASTINGS GENERAL	City	$34,969,579	$2,139,243,990	$35,304,527	$1,823,748,250	1.93582%
HASTINGS BOND	City	$34,969,579	$2,139,243,990	$35,304,527	$1,823,748,250	1.93582%

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I , Adams County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Danielle Wahl

(signature of county assessor)

08/12/2024

(date)

CC: County Clerk, Adams County, NE County

CC: County Clerk where district is headquartered, if different county, Adams County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CITY OF HASTINGS, NEBRASKA
MINUTES OF CITY COUNCIL REGULAR MEETING
Monday, August 26, 2024

Pursuant to due call and notice thereof, a Regular Meeting of the City Council of the City of Hastings, Nebraska was conducted at the Hastings Municipal Airport, 3300 West 12th Street, on August 26, 2024.

The meeting was called to order at 5:30 p.m. in Regular Session by Mayor Stutte with the following members present: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Matt Fong, Shawn Hartmann, Butch Eley, Joy Huffaker, Marc Rowan. Absent: None.

The following City Officials were present: City Administrator, Shawn Metcalf; Asst. City Administrator, Mark Funkey; City Attorney, Jesse Oswald; Utility Manager, Derek Zeisler; City Clerk, Kimberly Jacobitz; Police Chief, Adam Story; Assistant Fire Chief, Troy Vorderstrasse; Parks & Recreation Director, Jeff Hassenstab; Finance Director, Roger Nash; Information Technology Director, Erik Nielsen; Director of Engineering, Lee Vrooman; Director of Development Services, Chad Bunger; Director of Human Resources, Lori Hartman; Museum Director, Teresa Kreutzer-Hodson; Public Information Manager, Tony Herrman; Safety Director, Trent Clark; Library Director, Amy Dissmeyer.

The Pledge of Allegiance to the Flag of the United States of America was recited.

Moved by Butch Eley seconded by Shawn Hartmann to adopt current agenda from August 26, 2024, Regular Meeting. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

PUBLIC NOTICE - Official Notice of the Regular Meeting was published in the Hastings Tribune on Friday, August 23, 2024. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is available for public review and a current copy of the Nebraska Open Meetings Act is posted and accessible to members of the public.

COUNCIL COMMUNICATION:
Councilmember Rowan stated the parks look nice.

CITIZEN COMMUNICATIONS:
Budget: Mike Anderson, 1405 S Baltimore; Edward Krontz, 1203 E 9th.

MAYOR'S COMMUNICATIONS:
Mayor Stutte reminded drivers that school is back in session, so please be aware of children walking to school and their safety.

CONSENT AGENDA:
1. All Consent Items.
Moved by Matt Fong seconded by Shawn Hartmann to approve all consent items, as presented. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.
(a) Approval of the minutes of the Council Meeting of August 12, 2024
(b) Approval of claims and payroll
(c) Approval of Work Order EL-285, installation of a three-phase underground electric line and padmount transformer for power to the new truck shop at the north end of Utecht Circle
(d) Approval of Work Order EL-286, installation of a three-phase underground electric line and padmount transformer for power to the new 56 unit apartment building in the Theatre District

(e) Approval of Work Order CO-194, concrete drainage trough on west side of Building C at North Denver Station
(f) Approval of Work Order EL-287, installation of a new-three phase overhead transformer bank for Crossroads Thrift Store at 115 S. Elm Avenue
(g) Approval of Work Order EL-288, installation of three-phase underground electric lines, padmount switch and padmount transformer for new commercial building at 4004 Utecht Circle
(h) Approval of the request of Bath Bliss Gifts to utilize city property for the Junk Street event on September 14, 2024
(i) Approval of the request of Special Olympics Nebraska to utilize city property for the Special Olympics Nebraska Truck Convoy on September 21, 2024

REGULAR AGENDA:
2. Unfinished Business of Preceding Meeting.
None.

3. Public Hearings.
(a) Public hearing on the application of Hoff Brothers, Inc. dba "Fill-N-Chill #013" for a Class "D" Liquor License (Beer, Wine, Spirits, Off Sale) at 2304 W. Second Street. Police Chief Adam Story stated that no issues were found. Spoke in Support: Shannon Hoff, 1325 Highland Drive, (applicant).

Moved by Butch Eley seconded by Shawn Hartmann to approve Resolution No. 2024-49 approving the application of Hoff Brothers, Inc. dba "Fill-N-Chill #013" for a Class "D" Liquor License at 2304 W. Second Street. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(b) Moved by Shawn Hartmann seconded by Matt Fong to approve the manager application of Justin Hoff in connection with the Class "D" Liquor License of Hoff Brothers, Inc. dba "Fill-N-Chill #013" located at 2304 W. Second Street. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(c) Public hearing on the application of Hoff Brothers, Inc. dba "Fill-N-Chill #014" for a Class "D" Liquor License (Beer, Wine, Spirits, Off Sale) at 2211 N. Kansas Avenue. Police Chief Adam Story stated that no issues were found. No public spoke.

Moved by Shawn Hartmann seconded by Butch Eley to approve Resolution No. 2024-50 approving the application of Hoff Brothers, Inc. dba "Fill-N-Chill #014" for a Class "D" Liquor License at 2211 N. Kansas Avenue. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(d) Moved by Matt Fong seconded by Shawn Hartmann to approve the manager application of Brandon Hoff in connection with the Class "D" Liquor License of Hoff Brothers, Inc. dba "Fill-N-Chill #014" located at 2211 N. Kansas Avenue. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(e) Public hearing regarding an application to the Nebraska Department of Economic Development for a Community Development Block Grant for Downtown Revitalization. Randy Chick, Community Redevelopment Authority (CRA), spoke on this item. The City of Hastings is the Community Development Block Grant (CDBG) recipient. Over the past ten years Hastings has been awarded approximately $1.5 million in CDBG funds for downtown revitalization for commercial rehabilitation activities. He explained the projects which benefited from the funds. With the funds, the CRA has provided $468,000 local match through the CRA's tax levy. The application is for $400,000 of CDBG

funds, which we are required to locally match those funds. The total valuation of the Business Improvement District was $24,388,000 in 2015. In 2024 that valuation has more than doubled, to over $51 million. He explained that South Central Economic Development District (SCEDD) will be the grant administrator.

Moved by Shawn Hartmann seconded by Matt Fong to approve Resolution No. 2024-51 authorizing the Mayor to sign the application for Community Development Block Grant funds for Downtown Revitalization. Randy Chick stated that this is a city application. All CDBG funds come through the municipality. SCEDD monitors the grant and works with the State on the paperwork. We will use levy dollars as our local match. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(f) Public Hearing regarding the Public Works Infrastructure Community Development Block Grant application to improve the public water main for the K & K Plaza Manufactured Home Park. No public spoke. Chad Bunger presented this item. This grant will help improve the water infrastructure in K & K Plaza. All six manufactured home parks were constructed in the 1960's and 1970's. All were built largely with private infrastructure, and over the years the maintenance has become a consistent challenge for them. We are to a point that the infrastructure is not satisfactory for fire protection. The proposal is the City would install a "looped" water main and modern fire hydrants. The City will own and maintain that system in the future. The grant comes with a 30% match. The park owner will contribute the match toward the grant. No real dollars will come from the City, but we will manage the program. The total project cost estimate is $437,000, with the community owner contributing the required 30%. The grant covers administrative and construction management costs. We are partnering with the South Central Economic Development District on this project.

Moved by Butch Eley seconded by Shawn Hartmann to approve Resolution No. 2024-52 authorizing the Mayor to sign the application and associated contract documents if funds are awarded. Chad Bunger explained that if awarded the grant, we will get funds secured up front for the project. City will run the project and will then get reimbursed back through the grant. The main will be owned and maintained by the Utility Department, so any future cost would be ours. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(g) Public hearing regarding an application to the Nebraska Department of Economic Development for a Community Development Block Grant Public Works Facilities application. No public spoke. Chad Bunger spoke on this item. The City of Hastings' Public Works Facilities project will focus on renovations to be made at 2205 Osborne Drive East (future site of Revive, Inc., mental health and substance abuse center). Community Development Block Grant (CDBG) funds, if awarded, will be utilized in Phase II of the renovation. This grant requires a 30% match, which will be provided by Revive, Inc. We are partnering with the South Central Economic Development District on this project.

Moved by Matt Fong seconded by Shawn Hartmann to approve Resolution No. 2024-53 authorizing the Mayor to sign the application for Community Development Block Grant Public Works Facilities application for the Revive, Inc. project The total grant package is $480,000: administration portion is $30,000 and the project portion is $450,000. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(h) Moved by Shawn Hartmann seconded by Jeniffer Beahm to adjourn as Mayor and City Council and reconvene as Board of Equalization. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

Public hearing on the levying of a special assessment for non-payment of costs associated with demolition and/or general property clean-up on property located at 618 S. Boston Avenue. No public spoke. Jesse Oswald spoke on the City's incurred costs for demolition and general clean-up of the property located at 618 S. Boston in December 2023. The City has been unable to identify and locate any person with a legal interest in this property and therefore has been unable to collect payment for these expenses. He stated if the resolution is approved, then when the property goes up for sale, proceeds would go to the City before the remaining money is sent to the owner.

(i) Moved by Matt Fong seconded by Shawn Hartmann to adjourn as Board of Equalization and reconvene as Mayor and City Council. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(j) Moved by Shawn Hartmann seconded by Jeniffer Beahm to approve Resolution 2024-48 making a special assessment for costs associated with demolition and/or general property clean-up. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

4. General Business.

(a) Moved by Shawn Hartmann seconded by Butch Eley to approve moving the regularly scheduled City Council Meeting on Monday, September 9, 2024, from 5:30 P.M. to 6:00 P.M. at the Hastings Municipal Airport, 3300 W. 12th Street. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(b) Moved by Shawn Hartmann seconded by Steve Huntley to approve the calling of a Special Council Meeting on Monday, September 9, 2024, at 5:30 P.M. at the Hastings Municipal Airport, 3300 W. 12th Street, for the purpose of a public hearing on the 2024-2025 Annual Budget for the City of Hastings and related budget items. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(c) Moved by Shawn Hartmann seconded by Butch Eley to approve the contract with Genesis Contracting Group for the City Hall Renovation Project in the amount of $7,092,000.
Lee Vrooman explained how we got to this point in the process. We have held many meetings and discussions to renovate, build new, or move to North Denver. We have held town hall meetings, completed a survey, and appointed a committee to gather input. Council approved renovation of City Hall including the expansion of council chambers, and leaving the basement unfinished on September 25, 2023. Council approved an agreement with Great Plains Asbestos Control for the City Hall Asbestos Containing Materials Abatement and Mold Remediation on October 23, 2023. An open house for the exterior and council chamber design review and voting was held March 4, 2024. Council approved the exterior design option #1 and interior options with darker wood and darker backdrop on March 11, 2024. We are currently completing interior demolition.

On August 20, 2024 the City received five bids for the City Hall Renovation Project with Genesis Contracting Group from Lincoln, NE being the low bid at a cost of $7,092,000. The Architect's estimate for this contract was $7,000,000. Bid package was advertised and sent to many contractors. The project is a complete renovation of the interior and exterior of the building. Genesis Contracting Group is ready to start upon award of the contract. CMBA Architects has worked with Genesis Contracting Group on past projects and recommends awarding them the contract. The City Hall Renovation Project is shown in the 23/24 City Budget under the BANS Fund for $2,500,000 with a projected spend by the end of this fiscal year of $1,180,000. The proposed 24/25 City Budget will show $7,585,000 under the BANS Fund. The additional budget above this contract cost is for architectural/engineering fees, A/V equipment for the council chambers, security cameras/door badging, and furniture. All of which was not included in this bid. CMBA is here for design questions.

The project completion date is December 2025. Shawn Metcalf explained that specifications and bid plans for the project can be found on the City website in the project section. Lee Vrooman explained the design meetings with CMBA. Depending on the specific meeting topic, some of the staff in those meetings were Lee Vrooman, Shawn Metcalf, Mark Funkey, Roger Nash, Chad Bunger, Erik Nielsen and others. Lee stated the standard is 60 days bid acceptance. Councilmember Huntley asked if there are ways we can cut back on the design and cost of the project. Lee Vrooman explained that there is no negotiating with the low bidder since there were five bidders. It is awarded as submitted. Some of those cost savings if small would be eaten up on staff time and CMBA's time to manage and make changes. The architect cost is 7.95% based on the final bid. Councilmember Huntley mentioned tabling the item to have constituents look over the project and have a town hall meeting to vote on it. Mayor Stutte reminded the council that was done in March when options were presented with the renderings. The community had opportunity to give opinions on Engage Hastings. Shawn Metcalf stated that council gave feedback on council chambers and the exterior of the building. Mayor Stutte stated that it was decided back in March to move forward with the engineered plans. Councilmember Eley commented that council talked about design months ago and that it was up to staff to move forward. Council was to approve the concept and the amount, not the details. We have done all of that. Jesse Oswald clarified that we cannot, per state law, change everything after the fact. It defeats the whole bidding process if we are allowed to go in and change everything after the fact. Someone with different specifications could come in with a different price. Councilmember Fong stated there have been lots of instances to provide good feedback regarding the direction of this project. City Hall will be easily accessible and located in the downtown. We heard about doing a project right, so that there are not continuing ongoing maintenance costs in the future. Councilmember Rowan stated the he didn't feel like he was able to give feedback on the design and cutbacks. Lee Vrooman stated that changes would be a case-by-case basis. The budget's city hall line of $8.2 million is from the initial estimate in June. Roger Nash and Lee Vrooman discussed and are now at $7,585,000. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(d) Moved by Matt Fong seconded by Butch Eley to approve the contract with United Conveyor LLC d/b/a UCC Environmental for Whelan Energy Center 1 Fly Ash Silo in the amount of $1,604,530.85. Lee Vrooman spoke on this contract for supplying material only for a new fly ash silo system for WEC Unit 1. The silo and blower system will replace the existing Unit 1 water sluicing system and will be compliant with Coal Combustion Residual rule. The new system will allow for the dry fly ash to be conveyed to a truck loading station and sold. We received two bids on August 7, 2024, with UCC Environmental being the lowest evaluated bid for $1,604,530.85. The proposal page had multiple options for silo size and optional pricing for conveying of air heater and economizer ash. The best and lowest priced option is to take the 120 ton silo along with the option of piping the air heater and economizer ash to the new silo. $1,400,000 is in the 23/24 budget and this number was revised to $3,100,000 in the proposed 24/25 budget. These are long lead time items with equipment arriving late spring to early summer of 2025. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(e) FY25 Budget follow-up
Shawn Metcalf gave a presentation on this item. He went over the estimated operating budget deficit from the original budget draft, which was $1,600,000. Fire and Police Union negotiations will cost $80,000. The suggested revisions to the budget brought forward were: reduced tax levy, PILOT updated, all new position requests were removed, demolition expense was reduced, Community Survey was removed, and a decrease in employer health insurance contributions to the Self-Insured Health Fund. Roger Nash explained the reason for the significant excess in the self-insurance fund was due to combining the city and utility funds together years ago. This decreases the expense to the department to use the funds instead of leaving them idle, which will decrease the cash amount in that fund. The city contributes 80% of the premium contributions to the funds. This does not affect employees. Shawn went over expenses and suggested capital cuts: Westbrook Park Multi-Sport

Court, Cemetery Phase I irrigation, Fire remodel (Living spaces/bathrooms privacy for female workers), and website redesign. The estimated savings would be approximately $450,000. Total cuts between operating and capital are $2.2 million (6.5% cut from the original budget request). We have pulled the 12th/Marian round-a-bout project in the next budget year. Troy Vorderstrasse explained the fire remodel request as a bathroom and partial remodel of the old 911 basement space. He further estimated updating only the female restrooms at roughly $50,000. The consensus was to drop the basement remodel portion, but keep the restroom remodeling in the budget. Councilmember Eley asked about removing some vehicles from the budget request. Councilmember Rowan asked about purchasing used vehicles. Shawn Metcalf explained that the City uses the State procurement process where we purchase new vehicles for much less money. He stated that we will scrutinize positions as they come open. Councilmember Steve asked what the Utility Department cut out of their budget. Derek Zeisler spoke of the maintenance cost of equipment, purchased locomotives, compliance, and challenges on high growth for city and rate increases to cover the cost. Utility Department is spending down cash at a high rate. The cost falls on the ratepayers. We can push cost to developers, or if we don't charge developers, then all ratepayers are paying for the development. The struggle becomes the deferring of costs. We continue to have challenges with compliance. We have to figure out innovative ways to do things cleaner and cheaper. Roger Nash explained that the first estimate on the health fund was $900,000 but is now at $750,000. We reduced the health fund to a conservative number. The original calculation of the levy is the law allows 2% plus growth over last year's tax request. Real growth value was actually 1.9% which raised it to 3.9%, which reduced the levy by approximately three cents. Mayor Stutte requested that council reach out to staff to discuss questions, so staff has time to answer.

5. Ordinances and Resolutions.
(a) Shawn Hartmann made a motion and seconded by Matt Fong to approve Resolution No. 2024-45. Motions were withdrawn.

Moved by Butch Eley seconded by Matt Fong to approve Resolution No. 2024-45 authorizing levy authority for the Community Redevelopment Authority in the amount of $556,203.43 to help defray the expenses of the Authority for the 2024-2025 fiscal year. Randy Chick, Community Redevelopment Authority (CRA). The CRA was established by ordinance in March 1987 and is charged with the conservation and rehabilitation of substandard or blighted areas within the City. The Authority is a five-member board appointed to serve by the Mayor and City Council. Community Development Law (Statutes 18-2101 to 18-2157) states that authorities have a broad range of powers and duties including; to certify each year to the governing body the amount of tax to be levied for community redevelopment purposes, not to exceed two and six-tenths cents on each one hundred dollars upon the taxable value of the taxable property in such city. Primary uses of levy dollars is administration, legal, studies or plans; acquisition and hold real estate for redevelopment; revolving loan fund; and CDBG downtown facade program. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(b) Moved by Matt Fong seconded by Shawn Hartmann to approve Resolution No. 2024-47 authorizing an allowable 1% increase in restricted funds. Roger Nash explained that this allows for an additional 1% increase in restricted fund authority that can be carried over to the next fiscal year. This authority is for the total of all restricted revenues received by the city. We have a lid limit we need to stay under. The restricted funds include property tax, motor vehicle taxes and fees, local option sales tax, highway allocation, and municipal equalization fund. We total up our projection for all our revenues and get to subtract what we use for interlocal agreements and also any restricted funds used for bond payments. The net between those two numbers is our restricted fund lid. We cannot ask for more revenue above that number. We look at the number we carry over from the prior year, then we can increase it by 2.5%. Then with a 75% affirmative vote of the council, we can increase it another 1%. This increases our authority to receive restricted revenues. If something changes and we receive more sales tax or more highway allocation, we would have the authority to receive those dollars and still be under the lid and not have to ask for a reduction in those dollars.

This has nothing to do with expense and only allows us the authority to receive additional restricted funds if they become available. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

(c) ORDINANCE NO. 4769 EXTENDING THE BOUNDARIES AND INCLUDING WITHIN THE CORPORATE LIMITS OF AND ANNEXING TO THE CITY OF HASTINGS CERTAIN CONTIGUOUS AND ADJACENT LANDS OUTSIDE THE CITY OF HASTINGS, LOCHLAND MEADOWS SUBDIVISION NUMBER 17 (*Second Reading*)

Moved by Butch Eley seconded by Matt Fong to approve Ordinance No. 4769 to annex Lochland Meadows Subdivision Number 17, based on the recommendation and findings from the City of Hastings Planning Commission on second reading. Chad Bunger reminded the group that this is the next phase of Lochland Meadows. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

6. Final Passage of Ordinances.
None.

7. Appointments.
(a) Moved by Matt Fong seconded by Shawn Hartmann to approve Mayor Stutte's appointments to the following Boards:
Library Board: Phil Boon, Term 8/26/2024 to 6/23/2028, Replacing; Joyce Moore, Term 8/26/2024 to 6/23/2028, Replacing.
Museum Board: Kristen Slechta, Term 8/26/2024 to 6/23/2028, Reappointment
Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

8. Miscellaneous and Other Business.
None.

Moved by Steve Huntley seconded by Butch Eley there being no further business to come before the council to adjourn at 7:27 P.M. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

APPROVED:

Corey Stutte, Mayor

ATTEST:

Kimberly S. Jacobitz, City Clerk

CITY OF HASTINGS, NEBRASKA CORPORATE SEAL APRIL 21, 1874

RESOLUTION NO. 2024-56

WHEREAS, the Mayor and City Council of the City of Hastings, Nebraska, pursuant to Neb. Rev. Stat. 77-1632 (2) desires to set its property tax request for FY2024-2025 in an amount that exceeds its property tax request for FY2023-2024; and

WHEREAS, the Mayor and City Council of the City of Hastings, Nebraska, pursuant to said §77-1632 (2) conducted a public hearing on said request on the 9th day of September, 2024, after having given notice as required by §77-1632 (3), at least five days prior to said public hearing; and

WHEREAS, citizens of the City of Hastings, Nebraska, were afforded an opportunity to speak at said public hearing; and

WHEREAS, citizens spoke at said public hearing, whereupon said public hearing was closed;

NOW, THEREFORE, in consideration of the foregoing recitals the Mayor and City Council of the City of Hastings, Nebraska, hereby adopts the following Resolution:

BE IT RESOLVED by the Mayor and City Council of the City of Hastings, Nebraska that: The amount of the property tax request for FY2024-2025 is $8,445,921.00;

The total assessed value of property for FY2024-2025 differs from FY2023-2024's total assessed value by 12%;

The tax rate which would levy the same amount of property taxes as FY2023-2024, when multiplied by the new total assessed value of property for FY2024-2025 would be $.379843 per $100 of assessed value.

The Mayor and City Council propose to adopt a property tax request for FY2024-2025 that will cause its tax rate to be $.394809 per $100 of assessed value; and

Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Hastings, Nebraska, including its utility operations for FY2024-2025 will be higher than FY2023-2024's operating budget by 0%.

That this resolution shall be certified and forwarded to the Adams County Clerk on or before October 15, 2024.

PASSED AND APPROVED this 9th day of September, 2024.

Mayor

ATTEST:

Kimberly S. Jacobitz

City Clerk

(SEAL)



Approved as to form:

Jesse Oswald

City Attorney

Motion by Councilmember Fong to adopt Resolution No. 2024-56.
Seconded by Councilmember Hartmann.

Voting yes were: Huntley, Beahm, Consbruck, Eley, Huffaker, Rowan, Hartmann, Fong.

Voting no were: None.

Motion passed: Yes.

CITY OF HASTINGS, NEBRASKA
MINUTES OF CITY COUNCIL REGULAR MEETING
Monday, September 9, 2024

Pursuant to due call and notice thereof, a Special Meeting of the City Council of the City of Hastings, Nebraska was conducted at the Hastings Municipal Airport, 3300 West 12th Street, on September 9, 2024.

The meeting was called to order at 5:30 p.m. in Special Session by Mayor Stutte with the following members present: Steve Huntley, Matt Fong, Jeniffer Beahm, Shawn Hartmann, Marc Rowan, Brad Consbruck, Joy Huffaker, Butch Eley. Absent: None.

The following City Officials were present: Assistant City Administrator, Mark Funkey; City Attorney, Jesse Oswald; Utility Manager, Derek Zeisler; Assistant City Clerk, Lori Vorderstrasse; Police Chief, Adam Story; Assistant Fire Chief, Troy Vorderstrasse; Parks & Recreation Director, Jeff Hassenstab; Finance Director, Roger Nash; Information Technology Director, Erik Nielsen; Director of Engineering, Lee Vrooman; Director of Development Services, Chad Bunger; Director of Human Resources, Lori Hartman; Museum Director, Teresa Kreutzer-Hodson; Library Director, Amy Hafer, Public Information Manager, Tony Herrman; Safety Director, Trent Clark, Utility IT Manager, Kirk Layton, Airport Manager, Matt Kuhr, Director of Environmental, Marty Stange.

The Pledge of Allegiance to the Flag of the United States of America was recited.

Moved by Butch Eley seconded by Shawn Hartmann to adopt current agenda for September 9, 2024, Special Meeting. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

PUBLIC NOTICE - Official Notice of the Special Meeting was published in the Hastings Tribune on Friday, September 6, 2024. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is available for public review and a current copy of the Nebraska Open Meetings Act is posted and accessible to members of the public.

AGENDA ITEMS:

(a) Public hearing on the proposed 2024-2025 Annual Budget for the City of Hastings.

Mark Funkey, Assistant City Administrator, acknowledged the work of staff and Council on the budget. Mr. Funkey gave a brief overview of how they got to where they are with the proposed budget. He began with a breakdown of the Operating Budget as presented on August 26th and continued with a breakdown of the Operating Budget as of September 9th, showing a balanced Operating Budget. He reviewed the Capital Budget breakdown on August 26th and then highlighted changes as of September 9th to the Capital Budget.

Roger Nash, Finance Director, summarized the Operating Budget and explained the stop gap that was to come from the self-insured health reserves and police pension and how the amount has been reduced. He indicated he was comfortable with the amount and stated it is a very manageable amount.

Citizen Input For 2024-2025 Annual Budget: None.
Citizen Input Against 2024-2025 Annual Budget: Roger Coffman, 849 N. Burlington Avenue,

Edward Krontz, 1203 East 9th Street, Michael Anderson, 1405 S. Baltimore Avenue
Citizen Input Either Way: None.

(b) Public hearing to set the property tax request for fiscal year 2024-2025 at an amount different from the property tax request for fiscal year 2023-2024.

Mr. Nash indicated this hearing is an additional hearing for the property tax asking of the 3.94% increase over the prior year.

Mayor Stutte stated that it is worth noting that the levy is being dropped for the second time in the past several years and they are trying to make adjustments to meet the needs of the community.

Citizen Input For: None.
Citizen Input Against : None.
Citizen Input Either Way: None.

Moved by Steve Huntley seconded by Jeniffer Beahm there being no further business to come before the Council, the meeting was adjourned at 5:47 p.m. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

APPROVED:

Corey Stutte, Mayor

ATTEST:

Lori Vorderstrasse, Assistant City Clerk

(S E A L)



CITY OF HASTINGS, NEBRASKA
MINUTES OF CITY COUNCIL REGULAR MEETING
Monday, September 9, 2024

Pursuant to due call and notice thereof, a Regular Meeting of the City Council of the City of Hastings, Nebraska was conducted at the Hastings Municipal Airport, 3300 West 12th Street, on September 9, 2024.

The meeting was called to order at 5:30 p.m. in Regular Session by Mayor Stutte with the following members present: Matt Fong, Shawn Hartmann, Marc Rowan, Jeniffer Beahm, Corey Stutte, Steve Huntley, Brad Consbruck, Butch Eley, Joy Huffaker. Absent: None.

The following City Officials were present: Assistant City Administrator, Mark Funkey; City Attorney, Jesse Oswald; Utility Manager, Derek Zeisler; Assistant City Clerk, Lori Vorderstrasse; Police Chief, Adam Story; Assistant Fire Chief, Troy Vorderstrasse; Parks & Recreation Director, Jeff Hassenstab; Finance Director, Roger Nash; Information Technology Director, Erik Nielsen; Director of Engineering, Lee Vrooman; Director of Development Services, Chad Bunger; Director of Human Resources, Lori Hartman; Museum Director, Teresa Kreutzer-Hodson; Public Information Manager, Tony Herrman; Safety Director, Trent Clark, Director of Environmental, Marty Stange, Utility IT Manager, Kirk Layton, Airport Manager, Matt Kuhr.

Moved by Butch Eley seconded by Shawn Hartmann to adopt current agenda for September 9, 2024, Regular Meeting. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

PUBLIC NOTICE - Official Notice of the Regular Meeting was published in the Hastings Tribune on Friday, September 6, 2024. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is available for public review and a current copy of the Nebraska Open Meetings Act is posted and accessible to members of the public.

COUNCIL COMMUNICATION:
Councilmember Rowan commented on the Hastings Airport.

CITIZEN COMMUNICATIONS:
Budget: Peg Wallace, 2825 N. Columbine.

MAYOR'S COMMUNICATIONS:
Mayor Stutte thanked Mark Funkey for stepping into the Acting City Administrator role until further notice.

Mayor Stutte recognized service anniversaries for Janet Lennemann, Business Office, 20; Clint Nunnenkamp, Utility, 25; James Black, Utility, 25; Bradley Cunningham, Police, 10; Jodi Erickson, Fire, 5; Stephen Menchaca, Fire, 5; Justin Urlacher, Fire, 5; Clifford Hohlfeld, Utility, 15; Timothy Williams, Utility, 10.

CONSENT AGENDA:
1. All Consent Items.
Moved by Matt Fong seconded by Brad Consbruck to approve all consent items as presented. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.
(a) Approval of the minutes of the Council Meeting of August 26, 2024

(b) Approval of the minutes of the Worksession of August 19, 2024
(c) Approval of claims and payroll
(d) Approval of the request of THOAR to utilize city property for the First Street Block Party event on October 10, 2024
(e) Approval of the request of Steeple Brewing Company, LLC dba Steeple Brewing for a Special Designated Liquor License for the First Street Block Party event on 1st Street between Lincoln Avenue and Hastings Avenue on October 10, 2024
(f) Approval of the request of Our Little Angels to utilize city property for the Our Little Angels 5k Remembrance Run on October 12, 2024
(g) Approval of Work Order EL-279, additional fencing at Don Henry to separate the power plant from the distribution substation
(h) Approval of Work Order SW-373, new site security devices and cameras at Pollution Control Facility at 2120 East 26th Street
(i) Approval of Work Order EL-289, new underground power lines, padmount switch and padmount transformers for the new remodel and addition work being done for WR Reserve at 1009 "M" Street
(j) Approval of Work Order EL-290, installation of a three-phase underground electric line and padmount transformer for the new sewer lift station on the southwest corner of Technical Boulevard and Academic Drive at Central Community College
(k) Approval of Work Order EL-292, installation of a new three-phase overhead transformer bank for a new laundromat at 610 South Burlington Avenue
(l) Approval of Work Order EL-293, reroute of existing underground power lines and padmount cabinets for new Hastings College dorm north of 9th Street west of Pine Knoll Road

REGULAR AGENDA:
2. Unfinished Business of Preceding Meeting.
None.

3. Public Hearings.
(a) Public hearing on the application of George J. J. Beckby dba "Bullseye Bar & Grill, LLC" for a Class "C" Liquor License (Beer, Wine, Spirits, On and Off Sale) at 2017 W. Second Street. Police Chief Adam Story stated that no issues were found and he recommend approval. No public spoke.

Moved by Shawn Hartmann seconded by Brad Consbruck to approve Resolution No. 2024-54 approving the application of George J. J. Beckby dba "Bullseye Bar & Grill, LLC" for a Class "C" Liquor License at 2017 W. Second Street. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(b) Moved by Matt Fong seconded by Brad Consbruck to approve the manager application of George J. J. Beckby in connection with the Class "C" Liquor License of George J. J. Beckby dba "Bullseye Bar & Grill, LLC" located at 2017 W. Second Street. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(c) Public hearing on the request of the Community Redevelopment Authority regarding Plan Modification No. 2024-5 to Redevelopment Area #1 for the Magee Corner, L.L.C. Redevelopment Project, generally located to the northwest of the intersection of West 2nd Street and North Hastings Avenue in the City of Hastings.

Chad Bunger, Development Services Director, stated this application is regarding two lots in downtown Hastings that were involved in a fire in 2022 which caused the Bert's Pharmacy building to be removed. He indicated the owners are looking to redevelop the property back to a functional building that is an asset to downtown and the community. Mr. Bunger reviewed the site plan and indicated there was a proposal for two commercial spaces and two residential spaces with a $1.7 million total project cost. He indicated there were several different funding sources available, including TIF funding as it is an ideal source of funding for the project. The project would not be economically feasible without the use of TIF funding. Mr. Bunger stated that staff and the Planning Commission recommended approval of this item to the City Council.

Citizen Input For: Randy Chick, Community Redevelopment Authority (CRA) Director, mentioned the levy dollars used in this project. The Community Redevelopment Authority acquired the lot and worked with the adjacent property owner to get the building repaired and back in service. Vance Behrens, Lincoln, Nebraska, was there on behalf of his wife and brother-in-law, owners of the building. He indicated if it was economically feasible it would have been cleaned up two years ago and stated that the only other alternative was to take the building down, but they would rather it be an asset to the community.
Citizen Input Against: Mike Anderson, 1405 S. Baltimore Avenue
Citizen Input Either Way: None.

Moved by Butch Eley seconded by Shawn Hartmann to approve Resolution No. 2024-55 for Plan Modification No. 2024-5 to Redevelopment Area #1 for the Magee Corner, L.L.C. Redevelopment Project generally located to the northwest of the intersection of W. 2nd Street and N. Hastings Avenue in the City of Hastings. Councilmember Rowan asked about the tax dollars being brought in by the property. Mr. Bunger stated it was likely the City would proceed with condemning the building and putting a lien on the property and he wanted the Council to understand it would not be a simple or cheap demolition project as most downtown buildings are interconnected, so the cost would be expensive for the City. Mr. Bunger indicated that TIF is a force multiplier and its about all the other taxes that come with that finished project. Councilmember Fong thanked City staff as well as the CRA for their work and thanked the owners for their dedication to the community and continuing to invest in the community. Councilmember Huntley asked about the timeframe for construction. Mr. Bunger indicated a start time of this fall with completion in a year to 18 months as the owners are committed to getting started. Councilmember Eley stated he felt this is a good example of Hastings investing in Hastings' future. Councilmember Hartmann stated he felt it was great to be putting back into the community and the City needs to help as much as they can. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(d) Public hearing on the request of Jeffery Schutt to change zoning from R-1, Urban Single-Family Residential District to C-1, Local Business District for property generally located approximately 350 feet north of the intersection of Cardinal Lane and South Shore Drive.

Mr. Bunger spoke regarding the rezone of the vacant ground north of Cardinal Lane. He indicated it is an extremely challenging property to develop due to access, flood plain, location of sanitary sewer and the impact on the Lake Hastings dam. He stated the lot is roughly .72 acres with the flood plain being a significant factor as well as the impact from the Lake Hastings dam. He indicated it is being requested to rezone the property to C-1, Local Business District. He stated that they have not indicated the use for the property but the name on the application references a liquor store. He stated the site is compatible with the existing zoning district, the site generally conforms to the Comprehensive Plan, the land was platted and zoned to its current state in 2015, water, electric, and gas are adjacent to the site and although sanitary sewer is a significant issue with 400 feet of private sewer line needing to be installed to the

nearest sewer main, it is possible. He indicated that access to the site is possibile from Osborne Drive West but it does need to meet Fire Department access. City staff recommended approval of the request for a change of zoning and the Planning Commission recommended approval as well.

Citizen Input for: None.
Citizen Input Against: Michael Johnson, 406 South Shore Drive, Rod Sorensen, 420 South Shore Drive, Carolyn Sorensen, 420 South Shore Drive, Jody Fagemeyer, 409 South Shore Drive
Citizen Input Either Way: None.

ORDINANCE NO. 4770 AMENDING THE ZONING DISTRICT MAP TO CHANGE ZONING FROM R-1, URBAN SINGLE-FAMILY RESIDENTIAL DISTRICT TO C-1, LOCAL BUSINESS DISTRICT FOR PROPERTY GENERALLY LOCATED APPROXIMATELY 350 FEET NORTH OF THE INTERSECTION OF CARDINAL LANE AND SOUTH SHORE DRIVE.

Said Ordinance was read by title and thereafter Councilmember Shawn Hartmann moved for passage of the ordinance, which motion was seconded by Councilmember Matt Fong. Councilmember Eley stated he was not concerned with what the business is, but agreed it is a residential and recreation area and he didn't see the reason to change that R-1 designation to put a business on the lot, and he indicated he would be voting no. Councilmember Fong asked if this is the end of property available for public acquisition and if there was any other property that could be acquired. Mr. Bunger indicated it is the end of property available and there is no other property. Councilmember Fong asked how long the property has been available for sale. Mr. Bunger stated it has always been for sale but it has been in its current configuration since 2015. Councilmember Consbruck agreed with Councilmember Eley and felt the area could be better served as a beachfront for the lake rather than a business and asked what the possibility was of the City turning it into another beach spot for the lake. Mr. Bunger stated that it was a possibility but the City would have to acquire the land and if it was up to him, he would have the City own it because of the impact on the dam. Councilmember Beahm questioned the flood plain and the grading and the future of Lake Hastings and stated she felt it would be a safer bet to look at ways to protect the end of the lake rather than to develop it. Councilmember Hartmann stated he was not for or against this location but a half mile away there is a convenience store that sells liquor and the bike path runs right by it so if we are going to deny this request, we need to make sure we are consistent when we make decisions like this in all fairness. He also indicated he agreed with Councilmember Beahm that the City could be better served with control of the lot but that isn't the issue being brought up now. Mayor Stutte stated that to be clear, the motion is about zoning, R-1 to C-1, and should it be zoned commercial or not. Councilmember Consbruck stated he felt the area should remain residential. Councilmember Rowan indicated that the integrity of the dam is of great importance and he is not in favor of making it commercial. Roll Call: Ayes: Shawn Hartmann. Nays: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Matt Fong. The motion failed.

4. General Business.
(a) Moved by Butch Eley seconded by Matt Fong to approve the City of Hastings, Nebraska 2024-2025 fiscal year salary schedule. Mr. Funkey explained that this is the salary schedule that allows the City to fill all positions, no new head count to the salary schedule has been added and he recommended approval. Councilmember Huntley asked if this was a comparability year. Mr. Funkey indicated it was. Councilmember Consbruck asked if all the positions were in the middle of their comparable groups. Lori Hartman, Director of Human Resources, explained they were at mid-point. Councilmember Huntley asked that comparability be explained and why the City uses it. Ms. Hartman explained that in Nebraska,

public employees are not allowed to strike, so in exchange for that they are guaranteed comparability, which is a wage survey where wages for a position in our City are measured against other cities in our array with a 70% match of job duties and they must have three matches or be aligned with something that is similar in roles and responsibilities if there aren't three matches. She stated that the City retains a consultant out of Lincoln who does the comparability study every three years. Jesse Oswald, City Attorney, emphasized that the job title has nothing to do with how one job is compared to another, it is based on the duties of that job. Mayor Stutte stated that comparability is the law of the state. Councilmember Huntley asked if the comparability also included benefits. Mr. Funkey indicated that was correct. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(b) Moved by Matt Fong seconded by Shawn Hartmann to approve the wage addendum to Fraternal Order of Police Lodge 9 collective bargaining agreement for fiscal year October 1, 2024, through September 30, 2025. Mr. Funkey stated they went through a series of negotiations with the Fraternal Order of Police and the final agreement is before Council. He indicated they looked at retention and recruiting and he believes that this agreement meets all of those needs and recommended approval. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(c) Moved by Shawn Hartmann seconded by Butch Eley to approve the wage addendum to Hastings Firefighters Association Local Union 675, IAFF, AFL-CIO Collective Bargaining Agreement for Fiscal Year October 1, 2024 through September 30, 2025. Mr. Funkey stated he misspoke on the prior Police item. He indicated this is the wage approval for the Hastings Firefighters Association. He indicated they had multiple rounds of negotiations to align things and the wage part of both agreements is also defined by comparability and approval is recommended. Councilmember Rowan asked who made up the bargaining team. Mr. Funkey indicated it was made up of individuals from the Police and/or Fire Departments as well as Human Resources, Administration and the City Attorney. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(d) Moved by Jeniffer Beahm seconded by Butch Eley to approve the Hastings Area Chamber of Commerce Funding Agreement. Shannon Laundauer, Executive Director Hastings Area Chamber of Commerce/HEDC, thanked Council for supporting the efforts of the Chamber of Commerce again this year. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(e) Moved by Butch Eley seconded by Matt Fong to approve Hastings Economic Development Corporation Funding Agreement. Ms. Landauer thanked Council for past support and stated they can't do what they do without the work of City staff and Council support. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(f) Moved by Shawn Hartmann seconded by Matt Fong to approve authorizing the Mayor to execute those documents necessary to obtain and maintain a letter of credit from Five Points Bank of Hastings in the amount of $1,690,304.25 to satisfy the Performance Guarantee obligations related to the Hastings Groundwater Contamination Site. Mr. Nash indicated this is an annual obligation to the EPA. It is required that the Letter of Credit to be kept on file in case the EPA needs to come back to town to do additional testing or work on the site so they are assured that there are funds available for the continued work. He indicated the amount of the

Letter of Credit is evaluated by the EPA annually and he recommended approval. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(g) Moved by Matt Fong seconded by Shawn Hartmann to approve the final plat of Skye Loch 18th Subdivision. Mr. Bunger stated they are taking two vacant lots to create six single family lots. He indicated staff and the Planning Commission recommended approval. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(h) Moved by Shawn Hartman seconded by Steve Huntley to approve the International Association of Firefighters Local 675 Collective Bargaining Agreement for Fiscal Year 2024-2025 / Fiscal Year 2025-2026 / Fiscal Year 2026-2027. Mr. Funkey indicated the agreement before them was the final negotiation with the Firefighters Association. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(i) Moved by Shawn Hartmann seconded by Steve Huntley to approve the Fraternal Order of Police Lodge 9 Collective Bargaining Agreement for Fiscal Year 2024-2025 / Fiscal Year 2025-2026 / Fiscal Year 2026-2027. Councilmember Eley questioned the change in the retention bonus. Josh Fink, President of the Police Union, stated they increased it to one and a half from what it is currently for the next three years. Councilmember Eley asked about the hiring bonuses. Mr. Fink stated the hiring bonuses were not added to the contract and that still stays the same as what was initially approved by the City Council. Councilmember Eley stated he thought they had talked about raising the hiring bonuses. Mr. Funkey indicated they did talk about raising both but chose to add a night shift differential pay and some specialty pay to help encourage new officers and to help retain. He indicated that the reason they didn't increase the hiring bonuses was because they were trying to be cognizant of the budget constraints the City was facing. Councilmember Huntley asked if the Police Union was 100% in favor of the agreement. Mr. Fink indicated they were. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

5. Ordinances and Resolutions.

(a) ORDINANCE NO. 4771 ADOPTING THE ANNUAL APPROPRIATION BILL FOR THE CITY OF HASTINGS AND ADOPTING APPROPRIATE SUMS FOR THE NECESSARY EXPENSES AND LIABILITY FOR THE FISCAL YEAR 2024-2025.

Said Ordinance was read by title and thereafter Councilmember Butch Eley moved for passage of the ordinance on first reading only, which motion was seconded by Councilmember Matt Fong. Mr. Nash indicated that this ordinance approves all appropriations for the next fiscal year of 2024-25 in the amount of $212,602.171.00 as well as the tax asking for the General Fund, Museum Fund, Debt Service Fund and Community Redevelopment Authority for a total tax asking of $9,002,124.43. Councilmember Huntley asked if the ordinance is passed on first reading, can it still be amended on second and final reading. Mr. Oswald clarified that it could be amended on first and second readings but not on the third reading. Councilmember Huntley asked if they can't amend, would they have to do it by some other method. Mr. Oswald stated that motions can be withdrawn or the ordinance can be voted down and fail and then at that point, Council would be able to make a new motion for ordinance approval with the amendments. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(b) Moved by Matt Fong seconded by Shawn Hartmann to approve Resolution No. 2024-56 adopting property tax request at a different amount for fiscal year 2024-2025. Mr. Nash indicated this resolution spells out the tax asking and compares it to the tax asking for last year and also compares the levy change. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(c) Moved by Butch Eley seconded by Steve Huntley to approve Resolution No. 2024-58 adopting 2024-2025 Annual Fee Resolution. Mr. Funkey stated that the resolution shows all current and changed fees for the upcoming budget year and he recommends approval. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(d) ORDINANCE NO. 4774 TO PROVIDE MODIFICATION OF MONTHLY BILLING FOR ELECTRIC SERVICE AND RATES FOR THE CITY OF HASTINGS, NEBRASKA.

Said Ordinance was read by title and thereafter Councilmember Shawn Hartmann moved for passage of the ordinance, which motion was seconded by Councilmember Matt Fong. Derek Zeisler, Utility Manager, stated this ordinance reflects the Electric Cost of Service Study. He did want to advise Council that the rates will go into effect on October 1, 2024 if Council chooses to suspend the rules and pass Ordinance No. 4774 on second and final reading. If rules are not suspended, second reading will need to be amended to state rates will go into effect October 8, 2024 in order to allow for the required waiting period of 15 days after final passage. Mayor Stutte confirmed that it would be cleaner if they were able to get through all the readings tonight. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

Councilmember Matt Fong moved that the statutory rule requiring reading on three different days be suspended; Councilmember Shawn Hartmann seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion to suspend the rules was adopted by three fourths vote of the Council and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

(e) ORDINANCE NO. 4775 TO PROVIDE MODIFICATION OF MONTHLY BILLING FOR SEWER SERVICE AND RATES FOR THE CITY OF HASTINGS, NEBRASKA.

Said Ordinance was read by title and thereafter Councilmember Shawn Hartmann moved for passage of the ordinance, which motion was seconded by Councilmember Butch Eley. Mr. Zeisler indicated the sewer rate change was due to the City no longer collecting a PILOT fee for sewer so rates have been adjusted accordingly. He mentioned that this ordinance and the prior one, have been vetted by the Utility Advisory Board and they have recommended approval. He stated that this ordinance would fall under the same caveat as the first ordinance regarding the effective date depending on suspension of rules. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

Councilmember Shawn Hartmann moved that the statutory rule requiring reading on three different days be suspended; Councilmember Matt Fong seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion to suspend the rules was adopted by three fourths vote of the Council

and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

(f) ORDINANCE NO. 4776 TO PROVIDE MODIFICATION OF MONTHLY BILLING FOR WATER SERVICE AND RATES FOR THE CITY OF HASTINGS, NEBRASKA.

Said Ordinance was read by title and thereafter Councilmember Butch Eley moved for passage of the ordinance, which motion was seconded by Councilmember Shawn Hartmann. Mr. Zeisler stated this ordinance is a continuation of changing only the infrastructure charge. He also indicated it was recommended for approval by the Utility Advisory Board and falls under the same caveat for the October 1st effective date. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

Councilmember Matt Fong moved that the statutory rule requiring reading on three different days be suspended; Councilmember Shawn Hartmann seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion to suspend the rules was adopted by three fourths vote of the Council and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

(g) ORDINANCE NO. 4777 AMENDING THE RATE RIDER FOR CUSTOMERS RECEIVING ELECTRICITY FROM THE HASTINGS COMMUNITY SOLAR FARM.

Said Ordinance was read by title and thereafter Councilmember Shawn Hartmann moved for passage of the ordinance, which motion was seconded by Councilmember Matt Fong. Mr. Zeisler indicated there are two numbers in the contracts that will be adjusted yearly with one being the power credit and the other being the cost of the panel. He stated that he as well as the Utility Advisory Board recommended approve. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

Councilmember Shawn Hartmann moved that the statutory rule requiring reading on three different days be suspended; Councilmember Matt Fong seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion to suspend the rules was adopted by three fourths vote of the Council and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

(h) ORDINANCE NO. 4773 CREATING SANITARY SEWER CONNECTION DISTRICT NO. 2024-1.

Said Ordinance was read by title and thereafter Councilmember Butch Eley moved for passage of the ordinance, which motion was seconded by Councilmember Shawn Hartmann. Lee Vrooman, City Engineer, stated this ordinance will create a Sanitary Sewer Connection District for the Lochland Meadows Number 17 Subdivision. This project will extend a new main sewer west, from the existing manhole at the south end of Osborne Drive West, into and through the Lochland Meadows Number 17 Subdivision. Notice of district creation will be sent out to property owners in the district. He stated this is a connection district because there are properties both inside and outside the city limits. The payment in a connection district is a one-time lump sum payment when the property connects to sewer. Mr. Vrooman recommended

approval. Councilmember Huntley asked if the district was petitioned in. Mr. Vrooman indicated that the developer asked for it. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

Councilmember Shawn Hartmann moved that the statutory rule requiring reading on three different days be suspended; Councilmember Butch Eley seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion to suspend the rules was adopted by three fourths vote of the Council and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

(i) Moved by Shawn Hartmann seconded by Jeniffer Beahm to approve Resolution No. 2024–57 approving the plans, specifications and authorization to advertise for bids for Lochland Meadows 17th Addition Sewer Main, Sanitary Sewer Connection District No. 2024-1. Mr. Vrooman indicated the plans and specifications for Sanitary Sewer Connection District 2024-1, Lochland Meadows 17th Addition, have been completed and are included in the packet. The bid opening date for this work will be October 2, 2024, with an award date of October 14, 2024. The plans and specifications are being brought before the Council because the project is part of a district. He recommended approval. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

(j) ORDINANCE NO. 4772 VACATING CHARLOTTE DRIVE SOUTH OF MADDEN ROAD.

Said Ordinance was read by title and thereafter Councilmember Butch Eley moved for passage of the ordinance, which motion was seconded by Councilmember Steve Huntley. Mr. Vrooman stated that this would vacate all of Charlotte Drive south of Madden Road in conjunction with the final plat for Skye Loch 18th Subdivision. Staff has reviewed this request and finds it acceptable. Street connections to the property to the south still exist west of Madden Court and at Highland Drive. Mr. Vrooman recommended approval. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

Councilmember Matt Fong moved that the statutory rule requiring reading on three different days be suspended; Councilmember Shawn Hartmann seconded the motion to suspend the rules and upon roll call vote the following Councilmembers voted Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion to suspend the rules was adopted by three fourths vote of the Council and the statutory rule was declared suspended for consideration of said ordinance. The ordinance is declared to be lawfully adopted upon publication as required by law.

6. Final Passage of Ordinances.
(a) ORDINANCE NO. 4769 EXTENDING THE BOUNDARIES AND INCLUDING WITHIN THE CORPORATE LIMITS OF AND ANNEXING TO THE CITY OF HASTINGS CERTAIN CONTIGUOUS AND ADJACENT LANDS OUTSIDE THE CITY OF HASTINGS, LOCHLAND MEADOWS SUBDIVISION NUMBER 17.

Said Ordinance was read by title and thereafter Councilmember Shawn Hartmann moved for passage of Ordinance No. 4769 on final reading, which motion was seconded by Councilmember Butch Eley. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck,

Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

7. Appointments.
(a) Moved by Butch Eley seconded by Matt Fong to approve the Mayor's reappointment of Jeanette Dewalt to the Utility Advisory Board for term to expire September 9, 2029. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

8. Miscellaneous and Other Business.
None.

9. Possible Closed Session (if necessary or requested).
None.

Moved by Steve Huntley seconded by Jeniffer Beahm there being no further business to come before the Council, the meeting was adjourned at 7:44 p.m. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. The motion carried.

APPROVED:

Corey Stutte, Mayor

ATTEST:

Lori Vorderstrasse, Assistant City Clerk

(S E A L)

CITY OF HASTINGS, NEBRASKA CORPORATE SEAL APRIL 21, 1874

HASTINGS
CITY CLERK

CERTIFICATION OF THE CITY CLERK

STATE OF NEBRASKA)
COUNTY OF ADAMS)
CITY OF HASTINGS)

I, KIMBERLY S. JACOBITZ, duly qualified and appointed City Clerk in and for the City of Hastings, Adams County, Nebraska, do hereby certify that the attached is a true and exact excerpt taken from the Council Minutes of September 16, 2024 on file in the City Clerk's Office. Said minutes indicate the Mayor and Council adoption of Ordinance No. 4771, the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2024-2025 on second and final reading.

IN WITNESS WHEREOF, I hereby set my hand and affix the seal of this City this 24th day of September, 2024.

Kimberly S Jacobitz
City Clerk

(SEAL)



2727 W 2nd St, Ste. 424 • Hastings, NE 68901 • Fax (402) 462-7125
kjacobitz@cityofhastings.org • (402)461-2312

CITY OF HASTINGS, NEBRASKA
MINUTES OF CITY COUNCIL SPECIAL MEETING
Monday, September 16, 2024

Pursuant to due call and notice thereof, a Special Meeting of the City Council of the City of Hastings, Nebraska was conducted at the Hastings Municipal Airport, 3300 W. 12th Street, on September 16, 2024.

The meeting was called to order at 5:30 p.m. in Special Session by Mayor Stutte with the following members present: Steve Huntley, Shawn Hartmann, Matt Fong, Jeniffer Beahm, Marc Rowan, Brad Consbruck, Butch Eley, Joy Huffaker. Absent: None.

The following City Officials were present: Assistant City Administrator, Mark Funkey; City Attorney, Jesse Oswald; Utility Manager, Derek Zeisler; City Clerk, Kimberly Jacobitz; Police Chief, Adam Story; Assistant Fire Chief, Troy Vorderstrasse; Parks & Recreation Director, Jeff Hassenstab; Finance Director, Roger Nash; Information Technology Director, Erik Nielsen; Director of Engineering, Lee Vrooman; Director of Development Services, Chad Bunger; Director of Human Resources, Lori Hartman; Museum Director, Teresa Kreutzer-Hodson; Public Information Manager, Tony Herrman; Safety Director, Trent Clark; Library Director Amy Dissmeyer.

The Pledge of Allegiance to the Flag of the United States of America was recited.

Moved by Butch Eley seconded by Shawn Hartmann to adopt current agenda for September 16, 2024, Special Meeting. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

PUBLIC NOTICE - Official Notice of the Special Meeting was published in the Hastings Tribune on Friday, September 13, 2024. Pursuant to Nebraska Revised Statute Section 84-1412, the public is advised that a copy of today's agenda and all reproducible written material which will be discussed at today's meeting is available for public review and a current copy of the Nebraska Open Meetings Act is posted and accessible to members of the public.

CITIZEN COMMUNICATIONS:
None.

AGENDA ITEMS
(1.) ORDINANCE NO. 4771 ADOPTING THE ANNUAL APPROPRIATION BILL FOR THE CITY OF HASTINGS AND ADOPTING APPROPRIATE SUMS FOR THE NECESSARY EXPENSES AND LIABILITY FOR THE FISCAL YEAR 2024-2025 *(SECOND AND POSSIBLE FINAL READING)*

Moved by Butch Eley to approve Ordinance No. 4771 adopting the Annual Appropriation Bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2024-2025 on second reading. The motion died for lack of a second.

Moved by Shawn Hartmann seconded by Steve Huntley to amend Ordinance No. 4771 to include the jet hanger at the Hastings airport in the amount of $750,000.

Mark Funkey stated that this provides the airport potential to get a jet to the airport. Our status would become a regional airport, which affords the city more funds to support the airport. It is around $150,000 annually of additional funds because of the higher status. There are additional benefits for grants and applications getting a higher priority status. Matt Kuhr, Airport Manager, stated this allows us to compete for funds with regional including airports in Grand Island, Kearney, and North Platte. It would be a revenue-generating building. It would allow us to compete for federal funds airport.

Matt Kuhr stated there are approximately 40 airplanes on the field at this time and the airport is full. We have a sizable amount of jets coming into the airport for easy refueling. Hastings Economic Development District and Chamber are in support of the regional airport, to assist in economic development. Mark Funkey stated that the project will not be fully realized unless someone commits to housing their jet at the airport. If we do not find someone wanting to house their jet here, we will not build the jet hangar. The money will come out of the cash we have on hand. The revenue would help repay the building. Matt Kuhr said there is interest in bringing jets to Hastings, but there is no guarantee. We have two private hangars on the airport property. Discussion was held on whether to wait to build until a jet commits. Mayor Stutte stated the Airport Advisory Board and Airport Association have shown good faith in getting things done and are heading in a great direction.

Vote on amendment: Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

Moved by Shawn Hartmann seconded by Butch Eley to adopt amended Ordinance No. 4771 adopting the Annual appropriation bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2024-25 on second reading. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

Moved by Matt Fong seconded by Shawn Hartmann to adopt amended Ordinance No. 4771 adopting the Annual appropriation bill for the City of Hastings and adopting appropriate sums for the necessary expenses and liability for the fiscal year 2024-25 on final reading. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

Moved by Steve Huntley seconded by Matt Fong there being no further business to come before the council to adjourn at 5:51 P.M. Roll Call: Ayes: Steve Huntley, Jeniffer Beahm, Brad Consbruck, Butch Eley, Joy Huffaker, Marc Rowan, Shawn Hartmann, Matt Fong. Nays: None. Absent: None. The motion carried.

APPROVED:

_____
Corey Stutte, Mayor

ATTEST:

_____
Kimberly S. Jacobitz, City Clerk

(S E A L)

AFFP

Budget Hearing and Summary

Affidavit of Publication

STATE OF NEBRASKA }
COUNTY OF ADAMS } SS

Jessica Etheridge, being duly sworn, says:

That she is Public Notices Clerk of the Hastings Tribune, a daily newspaper of general circulation, printed and published in Hastings, Adams County, Nebraska; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 03, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Public Notices Clerk

Subscribed to and sworn to me this 3rd day of September 2024.

Tami Humphreys, Notary Public, Adams County, Nebraska

My commission expires: April 06, 2025

GENERAL NOTARY- State of Nebraska
TAMI HUMPHREYS
My Comm. Exp. April 6, 2025

00000224 00100531

HASTINGS CITY CLERK
220 N HASTINGS AVE
HASTINGS, NE 68901

City of Hastings
IN
Adams County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2024, at 5:30 o'clock P.M., at Hastings Municipal Airport Terminal, 3300 W 12th St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 163,328,982.83
2023-2024 Actual/Estimated Disbursements & Transfers	$ 183,349,119.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 213,749,171.00
2024-2025 Necessary Cash Reserve	$ 57,149,453.02
2024-2025 Total Resources Available	$ 270,898,624.02
Total 2024-2025 Personal & Real Property Tax Requirement	$ 8,445,921.00
Unused Budget Authority Created For Next Year	$ 1,684,357.86
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$ 7,976,246.00
Personal and Real Property Tax Required for Bonds	$ 469,675.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September 2024, at 5:30 o/clock P.M., at Hastings Municipal Airport Terminal, 3300 W 12th St for the purpose of hearing support, opposition, ciriticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	214,226,978.54	213,749,171.00	0%
Property Tax Request	$ 8,125,766.00	$ 8,445,921.00	4%
Valuation	1,914,909,666	2,139,243,990	12%
Tax Rate	0.424342	0.394809	-7%
Tax Rate if Prior Tax Request was at Current Valuation	0.379843		

AFFP
NOTICE OF BUDGET SUMMARY OF

Affidavit of Publication

STATE OF NEBRASKA }
COUNTY OF ADAMS } SS

Jessica Etheridge, being duly sworn, says:

That she is Public Notices Clerk of the Hastings Tribune, a daily newspaper of general circulation, printed and published in Hastings, Adams County, Nebraska; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

September 21, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Public Notices Clerk

Subscribed to and sworn to me this 21st day of September 2024.

Tami Humphreys, Notary Public, Adams County, Nebraska

My commission expires: April 06, 2025

GENERAL NOTARY- State of Nebraska
TAMI HUMPHREYS
My Comm. Exp. April 6, 2025

00000224 00100856

HASTINGS CITY CLERK
220 N HASTINGS AVE
HASTINGS, NE 68901

NOTICE OF BUDGET SUMMARY OF CHANGES
City of Hastings in Adams County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-506, that the adopted budget statement reflects a change from that shown in the published proposed budget statement. A summary of such changes are listed below. Necessary cash reserves were increased by a reduction in operating expense in the General Fund and the removal of capital requests in the General Fund.

2024-2025 Proposed Budget of
Disbursements & Transfers
Published Proposed Budget
$213,749,171.00
Amended Budget Adopted
$213,352,171.00

2024-2025 Necessary Cash Reserve
Published Proposed Budget
$57,149,453.02
Amended Budget Adopted
$57,546,453.02

September 21, 2024 ZNEZ