2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM



City of Holdrege

TO THE COUNTY BOARD AND COUNTY CLERK OF
Phelps County

This budget is for the Period October 01, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	1,926,417.44	Property Taxes for Non-Bond Purposes
$	-	Principal and Interest on Bonds
$	1,926,417.44	**Total Personal and Real Property Tax Required**

$	480,911,843	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 01, 2024
(As of the Beginning of the Budget Year)

Principal	$	3,805,000.00
Interest	$	529,664.83
Total Bonded Indebtedness	$	4,334,664.83

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Holdrege in Phelps County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 9,294,019.00	$ 9,694,075.00	$ 10,795,596.00
2	Investments			
3	County Treasurer's Balance	$ 78,052.00	$ 84,479.00	$ 86,499.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 9,372,071.00**	**$ 9,778,554.00**	**$ 10,882,095.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,523,797.00	$ 1,534,815.00	$ 1,907,344.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	$ 2,985.00	$ 3,880.00	$ 1,600.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 856,718.00	$ 897,442.00	$ 933,839.00
11	State Receipts: Motor Vehicle Fee	$ 57,971.00	$ 63,400.00	$ 60,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 287,995.00	$ 291,348.00	$ 355,782.00
14	State Receipts: Other	$ 236,063.00	$ 245,557.00	$ 185,000.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 172,088.00	$ 191,976.00	$ 150,000.00
18	Local Receipts: Local Option Sales Tax	$ 2,104,513.00	$ 2,191,722.00	$ 1,800,000.00
19	Local Receipts: In Lieu of Tax	$ 128.00	$ 128.00	$ 150.00
20	Local Receipts: Other	$ 15,524,856.00	$ 16,013,072.00	$ 20,772,560.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 1,251,146.00	$ 1,252,489.00	$ 1,199,741.00
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 31,390,331.00**	**$ 32,464,383.00**	**$ 38,248,111.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 21,611,777.00**	**$ 21,582,288.00**	**$ 32,952,037.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 9,778,554.00**	**$ 10,882,095.00**	**$ 5,296,074.00**
27	Cash Reserve Percentage			26%

PROPERTY TAX RECAP

Tax from Line 6	$ 1,907,344.00
County Treasurer Commission at 1%	$ 19,073.44
Total Property Tax Requirement	$ 1,926,417.44

City of Holdrege in Phelps County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	1,926,417.44
Bond Fund	$	-
_____ Fund		
_____ Fund		
Total Tax Request	** $	1,926,417.44

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 5,296,074.00
Remaining Cash Reserve	$ 5,296,074.00
Remaining Cash Reserve %	26%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Holdrege in Phelps County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 856,300.00	$ 131,500.00	$ 4,000.00				$ 991,800.00
3	Public Safety - Police	$ 2,023,050.00		$ 107,000.00			$ 35,000.00	$ 2,165,050.00
3a	Public Safety - Fire	$ 104,300.00		$ 31,000.00	$ 69,735.00			$ 205,035.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,471,700.00	$ 3,153,269.00	$ 9,000.00	$ 54,487.00		$ 50,000.00	$ 4,738,456.00
6	Public Works - Other							$ -
7	Public Health and Social Services	$ 30,600.00	$ 9,000.00	$ 2,500.00				$ 42,100.00
8	Culture and Recreation	$ 1,119,928.00	$ 1,066,000.00		$ 80,173.00		$ 10,500.00	$ 2,276,601.00
9	Community Development	$ 788,000.00						$ 788,000.00
10	Miscellaneous	$ 92,000.00	$ 628,795.00	$ 455,000.00				$ 1,175,795.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 10,407,700.00	$ 4,750,000.00		$ 35,000.00		$ 805,500.00	$ 15,998,200.00
16	Solid Waste	$ 1,093,100.00	$ 100,000.00	$ 200,000.00	$ 125,000.00		$ 114,300.00	$ 1,632,400.00
17	Transportation							$ -
18	Wastewater	$ 901,800.00	$ 150,000.00		$ 47,500.00		$ 67,500.00	$ 1,166,800.00
19	Water	$ 1,073,300.00	$ 500,000.00		$ 81,559.00		$ 116,941.00	$ 1,771,800.00
20	Other							$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 19,961,778.00	$ 10,488,564.00	$ 808,500.00	$ 493,454.00	$ -	$ 1,199,741.00	$ 32,952,037.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Holdrege in Phelps County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 715,289.00	$ 13,284.00	$ 29,602.00				$ 758,175.00
3	Public Safety - Police	$ 1,842,848.00		$ 44,912.00			$ 35,000.00	$ 1,922,760.00
3a	Public Safety - Fire	$ 110,218.00		$ 1,923.00	$ 70,815.00		$ 35,000.00	$ 217,956.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,211,453.00	$ 556,409.00	$ 2,382.00	$ 50,678.00		$ 50,000.00	$ 1,870,922.00
6	Public Works - Other							$ -
7	Public Health and Social Services	$ 13,011.00	$ 2,324.00					$ 15,335.00
8	Culture and Recreation	$ 952,838.00	$ 1,026,674.00	$ 14,325.00	$ 75,488.00		$ 10,500.00	$ 2,079,825.00
9	Community Development	$ 821,773.00						$ 821,773.00
10	Miscellaneous	$ 9,726.00		$ 259,910.00				$ 269,636.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 9,319,681.00	$ 261,882.00	$ 18,420.00	$ 32,337.00		$ 805,500.00	$ 10,437,820.00
16	Solid Waste	$ 753,350.00	$ 25,000.00		$ 119,721.00		$ 132,528.00	$ 1,030,599.00
17	Transportation							$ -
18	Wastewater	$ 712,325.00	$ 25,000.00		$ 44,197.00		$ 67,500.00	$ 849,022.00
19	Water	$ 881,869.00	$ 289,392.00		$ 20,743.00		$ 116,461.00	$ 1,308,465.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 17,344,381.00	$ 2,199,965.00	$ 371,474.00	$ 413,979.00	$ -	$ 1,252,489.00	$ 21,582,288.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Holdrege in Phelps County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 737,909.00	$ 65,347.00					$ 803,256.00
3	Public Safety - Police	$ 1,792,958.00		$ 63,271.00			$ 35,000.00	$ 1,891,229.00
3a	Public Safety - Fire	$ 79,596.00		$ 16,627.00	$ 70,251.00		$ 35,000.00	$ 201,474.00
4	Public Safety - Other							$ -
5	Public Works - Streets	$ 1,860,192.00	$ 166,014.00	$ 4,393.00	$ 51,668.00		$ 50,000.00	$ 2,132,267.00
6	Public Works - Other							$ -
7	Public Health and Social Services	$ 19,578.00						$ 19,578.00
8	Culture and Recreation	$ 1,073,038.00	$ 52,400.00		$ 80,825.00		$ 10,500.00	$ 1,216,763.00
9	Community Development	$ 998,250.00						$ 998,250.00
10	Miscellaneous	$ 10,091.00		$ 508,511.00				$ 518,602.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility	$ 9,515,278.00	$ 280,225.00	$ 15,923.00	$ 34,739.00		$ 805,500.00	$ 10,651,665.00
16	Solid Waste	$ 750,318.00	$ 13,562.00		$ 121,210.00		$ 131,660.00	$ 1,016,750.00
17	Transportation							$ -
18	Wastewater	$ 808,046.00	$ 70,985.00		$ 46,571.00		$ 67,500.00	$ 993,102.00
19	Water	$ 989,633.00	$ 30,737.00		$ 32,485.00		$ 115,986.00	$ 1,168,841.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 18,634,887.00	$ 679,270.00	$ 608,725.00	$ 437,749.00	$ -	$ 1,251,146.00	$ 21,611,777.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Holdrege**
ADDRESS	**502 East Ave PO Box 436**
CITY & ZIP CODE	**Holdrege NE 68949**
TELEPHONE	**(308) 995-8681**
WEBSITE	**cityofholdrege.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	James Liffrig	Christopher Rector	Christopher Rector
TITLE /FIRM NAME	Mayor/City of Holdrege	City Administrator/City of Holdrege	City Administrator/City of Holdrege
TELEPHONE	(308) 995-8681	(308) 995-8681	(308) 995-8681
EMAIL ADDRESS	jliffrig@cityofholdrege.org	crector@cityofholdrege.org	crector@cityofholdrege.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Holdrege in Phelps County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	1,926,417.44
Motor Vehicle Pro-Rate		(2)	$	1,600.00
In-Lieu of Tax Payments		(3)	$	150.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 4,351,059.00	(4)		
LESS: Amount Spent During 2023-2024	$ 570,409.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 3,780,650.00	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	150,000.00
Local Option Sales Tax		(9)	$	1,800,000.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	933,839.00
		(12)		
Motor Vehicle Fee		(13)	$	60,000.00
Municipal Equalization Fund		(14)	$	355,782.00
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**5,227,788.44**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 4,186,563.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 3,780,650.00	(18)		
Allowable Capital Improvements		(19)	$	405,913.00
Bonded Indebtedness		(20)	$	204,395.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	$	-
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	2,780,738.00
Public Safety Communication Project (Statute 86-416)		(23)	$	-
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)	$	-
Local Option Sales and Use Tax within Good Life District		(23b)	$	-
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	$	-
Judgments		(25)	$	-
Refund of Property Taxes to Taxpayers		(26)	$	-
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	$	-
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**3,391,046.00**

TOTAL RESTRICTED FUNDS **For Lid Computation** **(To Line 9 of the Lid Computation Form)** *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**1,836,742.44**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Holdrege

IN

Phelps County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form: 1,774,944.56 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form: _____ (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)): _____ % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B): - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C): - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: - % (3)

9,591,896.00 (2024 Value Attributable to Growth per Assessor) / 411,991,405.00 (2023 Valuation) = 2.33 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**: 1.00 % (4)

7 (# of Board Members voting "Yes" for Increase) / 7 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**: _____ % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 62,123.06 (7)

Total Restricted Funds Authority = Line (1) + Line (7): 1,837,067.62 (8)

Less: Restricted Funds from Lid Supporting Schedule: 1,836,742.44 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 325.18 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Holdrege in Phelps County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Building Improvements at the Recycling Center	$	9,000.00
Building Improvements for Municipal Buildings including Library	$	131,500.00
Building Improvements for the Auditorium	$	25,000.00
Playground Improvements / Lake Seldom Improvements / Ballfield Complex Construction	$	946,000.00
Swimming Pool & Bathhouse Improvements	$	75,000.00
Street Improvements	$	3,000,063.00
Total - Must agree to Line 17 on Lid Support Page 8	$	4,186,563.00

Municipality Levy Limit Form

City of Holdrege in Phelps County

Municipality Levy				
Personal and Real Property Tax Request	(1)		1,926,417.44	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		1,926,417.44	
Valuation	(9)		480,911,843	
Municipality Levy Subject to Levy Authority	(10)		0.400576	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.400576	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Holdrege in Phelps County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,650,340.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

5,603,932.00 (2024 Real Growth Value per Assessor) / 393,239,401.00 (Prior Year Total Real Property Valuation per Assessor) = 1.43 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.43 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 56,606.66

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 1,706,946.66**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 1,926,417.44
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Holdrege — SUBDIVISION NAME

Phelps County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
League Association of Risk Management -- See listing submitted by League of NE Municipalities	07-01-23 to 06-30-24	Provide risk management services and insurance coverage	$ 290,100.00
Phelps County, Village of Loomis, Village of Bertrand, Village of Funk, Village of Atlanta	07-01-23 to 06-30-24	Regional reuse plan for all Community Development Block Grant - Economic Development funds	
Phelps County, Village of Loomis, Loomis Rural Fire Dist., Village of Funk, Funk Rural Fire Dist.	07-01-23 to 06-30-24	Provide E911 services by the City of Holdrege	$ 525,260.00
Village of Bertrand, Bertrand Rural Fire Dist., Holdrege Rural Fire Dist., Village of Atlanta	07-01-23 to 06-30-24	Provide E911 services by the City of Holdrege	
Counties of Fillmore, Clay, Franklin, Nuckolls, Thayer and Webster, City of Seward	07-01-23 to 06-30-24	Promote the collection of used oil for reuse/recycling purposes	
Village of Loomis, Village of Funk, Village of Bertrand, Phelps County	07-01-23 to 06-30-24	A county-wide economic development organization with a long-term financial funding source to promote economic development	$ 600,000.00
Harlan County, Village of Huntley, Stamford Rural Fire Dept., City of Alma	07-01-23 to 06-30-24	Provide E911 services by the City of Holdrege	
Republican City Rural Fire Dist., Alma Rural Fire Dist., Village of Stamford, Village of Republican City	07-01-23 to 06-30-24	Provide E911 services by the City of Holdrege	
Village of Orleans	07-01-23 to 06-30-24	Provide E911 services by the City of Holdrege	
Kearney County, Phelps County, Franklin County, City of Minden, City of Franklin	07-01-23 to 06-30-24	Afford respective law enforcement agencies the right to respond to warrant services, search and rescue calls originating in other jurisdictions	
Phelps County School Dist 69-0044	07-01-23 to 06-30-24	Mutual advantage and benefit in order to better obtain reliable, cost effective utility services	
Phelps County	07-01-23 to 06-30-24	Maintan a public library system	$ 405,978.00
Ace Communities	07-01-23 to 06-30-24	Mutual acquisition of stable and economic energy supplies	
Counties of Adams, Buffalo, Franklin, Hall, Kearney, Phelps and Cities of Franklin, Grand Island, Hastings	07-01-23 to 06-30-24	Compact for the apprehension of narcotic dealers and offenders	$ 3,500.00
Cities of Kearney and Minden	07-01-23 to 06-30-24	Compact for the apprehension of narcotic dealers and offenders	
Counties of Adams, Buffalo, Dawson, Frontier, Furnas, Gosper, Hall, Hamilton, Harlan, Kearney	07-01-23 to 06-30-24	Form an interoperable radio system among public safety agencies	
Counties of Phelps and Red Willow and said participating cities and villages within said counties	07-01-23 to 06-30-24	Form an interoperable radio system among public safety agencies	

Total Amount used as Lid Exemption $ 1,824,838.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Holdrege — SUBDIVISION NAME

PhelpsCounty — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Counties of Chase, Clay, Custer, Dundy, Franklin, Hays, Hitchcock, Lincoln, Nuckolls	07-01-23 to 06-30-24	Form an interoperable radio system among public safety agencies	
Counties of Perkins, Webster, Sherman and cities and villages within said counties	07-01-23 to 06-30-24	Form an interoperable radio system among public safety agencies	
Holdrege Rural Fire Dist., Village of Funk, Funk Rural Fire Dist., Village of Loomis, Loomis Rural Fire Dist.	07-01-23 to 06-30-24	Mutual Finance Organization	
Village of Bertrand, Bertrand Rural Fire Dist.	07-01-23 to 06-30-24	Mutual Finance Organization	
Phelps County	07-01-23 to 06-30-24	Mutual purchase of equipment and use of manpower	$ 398,000.00
Counties of Adams, Buffalo, Hall, Dawson, Merrick, Clay and Phelps	07-01-23 to 06-30-24	Mutual cooperation in investigations and use of manpower	$ 1,000.00
Cities of Aurora, Hastings, Kearney, Grand Island, Lexington and Cozad	07-01-23 to 06-30-24	Mutual cooperation in investigations and use of manpower	
Participating communities in the Nebraska WARN	07-01-23 to 06-30-24	Receive mutual emergency assistance as the result of damage from a natural or man made disaster	
Participating cities of the First Class in the State of Nebraska	07-01-23 to 06-30-24	Federal Transportation Funding	
Counties of Adams, Buffalo, Clay, Dawson, Franklin, Frontier, Gosper, Hall, Hamilton, Harlan, Kearney	07-01-23 to 06-30-24	Establish, maintain and operate a public safety Training Exercise and Training Program	
Counties of Lincoln, Nuckolls, Phelps and Webster and cities and villages within said counties	07-01-23 to 06-30-24	Establish, maintain and operate a public safety Training Exercise and Training Program	
Participating utilities in the Municipal Electric Interests Group	07-01-23 to 06-30-24	Provide municipalities a forum for the discussion of common interests relating to rate setting and policy decisions at NPPD	
Counties of Dawson, Kearney, Custer, Furnas and Buffalo	07-01-23 to 06-30-24	Provide for the cooperative use of 911 Customer Premise (CPE) Equipment	
Participating Law Enforcement Agencies in a Multi-State Network	07-01-23 to 06-30-24	Investigative and intelligence network	$ 100.00
League Insurance Government Health Team -- See listing submitted by League of NE Municipalities	07-01-23 to 06-30-24	Provide health and life insurance coverage	$ 550,300.00
Phelps County	07-01-23 to 06-30-24	Provide information technology services	$ 6,500.00
Holdrege Rural Fire Protection Dist.	07-01-23 to 06-30-24	Joint purchase and use of a fire truck	
		Total Amount used as Lid Exemption	$ 955,900.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Holdrege — SUBDIVISION NAME

Phelps County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Counties, cities and political subdivisions in the South Central/Panhandle 911Region	10-01-23 to 06-30-24	Sharing of 911 Infrastructure	

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Holdrege	Phelps County
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

N/A

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CITY OF HOLDREGE
CITY CLERK
P. O. BOX 436
HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF: PHELPS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
HOLDREGE CITY	City/Village	9,591,896	480,911,843	5,603,932	393,239,401	1.43

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I LARISSA DAVENPORT, PHELPS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Larissa Davenport
(signature of county assessor)

PHELPS COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE, NE

8-14-24
(date)

CC: County Clerk, PHELPS County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Minute Record
HOLDREGE CITY COUNCIL **September 17th, 2024**

Holdrege City Council met in a special session at 6:00 p.m. on Tuesday, September 17th, 2024, in the Council Chambers of City Hall at 502 East Avenue in Holdrege, Nebraska, with Mayor James Liffrig presiding. Members present were Corey Wiese, Lola Tiller, Staci Arp, Larry Gibbons, Trent Fuecker, Ben Johnson and Nick Smith. Councilmember Dale Herrington was absent. City Staff present were Mary Magill, Martin McIntire, Dane Jensen and Chris Rector. Media was represented by Tunney Price of the Holdrege Daily Citizen.

Reasonable advance notice of the meeting and public hearing to receive comments on the City of Holdrege 2024/25 Fiscal Year Budget and Property Tax Request was advertised in the Holdrege Daily Citizen on September 10th, 2024, in accordance with Nebraska Revised Statute 13-506. The mayor and Council received electronic notification of the agenda in advance.

Mayor Liffrig called the meeting to order at 6:00 p.m. City Clerk Dane Jensen announced, "State Law requires this body to announce at this time that a copy of the current Open Meetings Act is posted at the back of the room where it is accessible to the public" and took roll.

Mayor Liffrig opened the public hearing to receive comments on the City of Holdrege 2024/25 Fiscal Year Budget at 6:00 p.m. City Administrator Chris Rector explained that the City's tax request would remain the same as last year at .400576 cents per one hundred dollars of valuation. Mr. Rector told members that the City would receive more in property tax in the coming fiscal year due to the significant increase in the City's valuation and that if the City were to lower its asking below forty cents, it would lose Municipal Equalization funds from the state requiring an increase in the City's tax asking for the next fiscal year. With no other comments to be heard, Mayor Liffrig closed the public hearing at 6:02 p.m.

With no other discussion to be considered, Mayor Liffrig adjourned the meeting at 6:02 p.m.

Copies of the City's budget are available to the public in the Office of the City Clerk at 502 East Avenue in Holdrege, Nebraska.

ATTEST:

Dane C. Jensen, City Clerk

James P. Liffrig, Mayor

Minute Record
HOLDREGE CITY COUNCIL **September 17th, 2024**

Holdrege City Council met in regular session immediately following the adjournment of its public budget hearing at 6:02 p.m. on Tuesday, September 17th, 2024, in the Council Chambers of City Hall at 502 East Avenue in Holdrege, Nebraska, with Mayor James Liffrig presiding. Councilmembers Corey Wiese, Lola Tiller, Staci Arp, Larry Gibbons, Trent Fuecker, Ben Johnson and Nicholas Smith were present. Councilmember Dale Herrington was absent. City staff Martin McIntire, Dane Jensen, Mary Magill and Chris Rector were also present. Media was represented by Tunney Price of the Holdrege Citizen.

Reasonable advance notice of the meeting was published in the Holdrege Citizen, the city's designated method for giving notice, broadcast by radio station KUVR, posted on the city's bulletin board, and the Holdrege TownCloud website. The Mayor and Council received advanced electronic delivery of the agenda.

Mayor Liffrig called the meeting to order at 6:02 p.m. City Clerk Dane Jensen announced, "State Law requires this body to announce at this time that a copy of the current Open Meetings Act is posted at the back of the room where it is accessible to the public" and took roll. The mayor began the meeting with a moment of silence, followed by the Pledge of Allegiance.

Mayor Liffrig introduced, and Councilmember Wiese motioned to **approve the Consent Agenda, including:**

a. **this agenda and**
b. **the payment of claims as submitted**
c. **the Treasurer's Report for August 2024 and**
d. **the minutes of the September 3rd, 2024, regular meeting of the City Council.**

Councilmember Fuecker seconded the motion. Roll call aye: Tiller, Arp, Gibbons, Fuecker, Johnson, Smith and Wiese. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Claims: September 3, 2024			
Acct	**Fund**		**$ Claim**
11.01	General Administration		8,859.67

11.02	Fire		8,894.20
11.03	Health & Sanitation		816.50
11.04	Community Development & Promotion		6.59
11.05	Public Buildings		1,706.57
11.06	Auditorium		123.22
11.07	Park		5,597.87
11.08	Pool		762.44
11.09	Library		0
11.10	Emergency Communications		5,017.52
11.11	Police		6,971.92
11.12	Street		22,882.78
11.13	Bond Fund		0
11.14	Equipment Maintenance & Replacement		12,882.78
	Total:		***74,531.68**
13.16	Special Assessments Department 16		**15,612.38**
31.15	Prairie Hill Landfill		***22,670.58**
41.17	Electric		767,997.14
42.18	Water		34,042.48
42.19	Sewer		12,203.29
	Total:		***814,242.91**
44.20	Keno		***0**
53.27	Economic Dev. Revolving		***0**
71.40	ARPA Funds		***0**
72.41	Community Redevelopment Authority		***0**
	Complete Total:		****927,057.55**

No one appeared to speak during the Public Forum.

Citizens' Advisory Review Committee member Kim Klein told members that the **"Watchdog" Committee had met on August 14th and examined the financial statements concerning Phelps County Development Corporation's (PCDC) use of LB840 funds through the last six months, finding no discrepancies.** Councilmember Tiller inquired about the asking price for new homes being constructed in the Northern Meadows Subdivision. Phelps County Development Corporation Executive Director Ron Tillery explained that the current asking price was two hundred eighty-nine thousand nine hundred and fifty dollars due to increased construction costs and that state statute allowed an asking price of up to three hundred and twenty-five thousand dollars. Councilmember Tiller also inquired about the corporation's Residential Site Improvement grants and the application processes. Councilmember Johnson motioned to **approve the Citizen's Advisory Review Committee's Semi-annual Report for PCDC's Utilization of LB840 Local Option Municipal Sales Funds from January 1 through July 31, 2024,** with a second by Councilmember Fuecker. Roll call aye: Smith, Wiese, Tiller, Arp, Gibbons, Fuecker and Johnson. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Councilmember Johnson's motion to **authorize an additional one percent increase in Restricted Funds to the City of Holdrege 2024/25 Fiscal Year Budget** was seconded by Councilmember Wiese. Roll call aye: Smith, Wiese, Tiller, Arp, Gibbons, Fuecker and Johnson. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Councilmember Tiller seconded a motion by Councilmember Smith to **approve the City of Holdrege 2024/25 Fiscal Year Budget.** Roll call aye: Wiese, Tiller, Arp, Gibbons, Fuecker, Johnson and Smith. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

A motion to **adopt Resolution 2024-10, setting the City's property tax request for the fiscal year ending September 30, 2025, at $0.400576 per one hundred dollars of assessed valuation** was made by Councilmember Johnson and seconded by Councilmember Smith. Roll call aye: Smith, Wiese, Tiller, Arp, Gibbons, Fuecker, Johnson. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Councilmember Tiller motioned to **approve the first reading of Ordinance 2481, appropriating monies for the various funds of the City of Holdrege for the fiscal year ending September 30, 2025,** following its reading by Clerk Jensen. Councilmember Johnson seconded the motion. Roll call aye: Arp, Gibbons, Fuecker, Johnson, Smith, Wiese and Tiller. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Councilmember Wiese motioned to **suspend the rules and continue with the final reading of Ordinance 2481.** Councilmember Smith seconded the motion. Roll call aye: Tiller, Arp, Gibbons, Fuecker, Johnson, Smith and Wiese. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Following its final reading, Councilmember Johnson motioned to approve **Ordinance 2481, appropriating monies for the various funds of the City of Holdrege for the fiscal year ending September 30, 2025,** with a second by Councilmember Fuecker. Roll call aye: Smith, Wiese, Tiller, Arp, Gibbons, Fuecker, Johnson. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

Councilmember Smith's motion to **adopt Resolution 2024-11, establishing depositories for City monies in the various funds of the City of Holdrege for the fiscal year ending September 30, 2025,** was seconded by Councilmember Arp. Roll call aye: Wiese, Tiller, Arp, Gibbons, Fuecker, Johnson and Smith. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

At 6:15 p.m., Mayor Liffrig convened the Council as a Board of Equalization to consider dismissing assessments at 715 Sherman Street. Administrator Rector told members that the property owner hired a contractor to tear down the house and clean up the property. He explained that they did an excellent job rehabilitating the property and thought forgiving the Vacant Property Registration assessment would be a good idea. Councilmember Johnson motioned to **dismiss the special assessments** with a second by Councilmember Fuecker. Roll call aye: Smith, Wiese, Tiller, Arp, Gibbons, Fuecker and Johnson. Nay: none. Abstaining: none. Absent: Herrington. Motion carried.

In Open Discussion:

Administrator Rector thanked City Treasurer Mary Magill for her diligent work on the Budget.

Chief McIntire introduced new Holdrege Police Officers Dillon Carmicheal and Grady Robinson.

Councilmember Fuecker thanked City crews for their assistance with the Iron Horse Arts Festival and recognized Cassie Ehrenberg for receiving an award at the event.

Mayor Liffrig confirmed that Ms. Ehrenberg received an award for her work on the Arts Council and all they had accomplished in their first year.

With no other discussion to be heard, Mayor Liffrig adjourned the meeting at 6:18 p.m.

Regular meetings of the Council are held at 6:00 p.m. on the first and third Tuesdays of each month in the Council Chambers of City Hall at 502 East Avenue unless otherwise advertised. Agendas and any ordinance, resolution, or agreement of the City are kept on file, constantly current, and available for public inspection at the Office of the City Clerk, 502 East Avenue in Holdrege.

James P. Liffrig, Mayor

Dane C. Jensen, City Clerk

Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire s Daily Citizen. blished under ıte of Mon-Fri in nty, Nebraska, nent thereof eeks. The ollows:

nber 10, 2024

City of Holdrege
IN
Phelps County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2024, at 6:00 o'clock P.M., at City Hall Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 21,611,777.00
2023-2024 Actual/Estimated Disbursements & Transfers	$ 21,582,288.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 32,952,037.00
2024-2025 Necessary Cash Reserve	$ 5,296,074.00
2024-2025 Total Resources Available	$ 38,248,111.00
Total 2024-2025 Personal & Real Property Tax Requirement	$ 1,926,417.44
Unused Budget Authority Created For Next Year	$ 325.18

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 1,926,417.44
Personal and Real Property Tax Required for Bonds	$ -

	2023	2024	Change
Operating Budget	31,953,248.00	32,952,037.00	3%
Property Tax Request	$ 1,650,340.00	$ 1,926,417.44	17%
Valuation	411,991,405	480,911,843	17%
Tax Rate	0.400576	0.400576	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.343169		

ZNEZ

9-10-1 Tues.

Linda A Bowers
Notary Public
(SEAL)

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

My Commission expires 3-25-2025

Printer's Fee $ 69.82

City of Holdrege

IN

Phelps County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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	2023	2024	Change
Operating Budget	31,953,248.00	32,952,037.00	3%
Property Tax Request	$ 1,650,340.00	$ 1,926,417.44	17%
Valuation	411,991,405	480,911,843	17%
Tax Rate	0.400576	0.400576	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.343169		

RESOLUTION 2024-10

Of the Mayor and Council of the City of Holdrege, Nebraska

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of levy set by the County Board of Equalization unless the Governing Body of the City of Holdrege passes by a majority vote a resolution or ordinance setting the tax request at a different amount than the property tax request for the prior year.

WHEREAS, a special public hearing was held as required by law to hear and consider comments of taxpayers concerning said property tax request; and

WHEREAS, it is in the best interest of the City of Holdrege that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Holdrege, by a majority vote, resolves that:

1. The 2024-25 property tax request be set at one million nine hundred twenty-six four hundred seventeen dollars and forty-four cents ($1,926,417.44)
2. The total assessed value of the property differs from last year's total assessed value by seventeen (17.00) percent.
3. The tax rate, which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.343169 per $100 of assessed value.
4. The City of Holdrege proposes to adopt a property tax request that will cause its tax rate to be $0.400576 per $100 0f assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Holdrege will be three (3) percent more than last year's operating budget.

Councilmember Johnson moved the adoption of said resolution. Councilmember Smith seconded the motion. Roll call: Aye: Smith, Wiese, Tiller, Arp, Gibbons, Fuecker and Johnson. Nay: none. Abstentions: none. Absent: Herrington. Motion carried.

Resolution 2024-10 adopted, signed and billed as adopted.

A copy of this resolution shall be certified and forwarded to the County Clerk prior to the 15th day of October 2024.

ADOPTED THIS 17th DAY OF SEPTEMBER 2024

James P. Liffrig, Mayor

ATTEST:

Dane C. Jensen, City Clerk

CITY OF HOLDREGE SEAL PHELPS COUNTY, NEBRASKA

ORDINANCE 2481

An ordinance appropriating the sums of money required to defray all of the necessary expenses and liabilities of the City of Holdrege, Nebraska, for the fiscal year ending SEPTEMBER 30th, 2025; specifying the objects and purposes for which such appropriations are made and the amounts appropriated for each object or purpose; specifying the dollars to be levied for each object or purpose; providing for the certification of this ordinance to the County Clerk of Phelps County, Nebraska; and designating the time described when this ordinance shall be in effect.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HOLDREGE, NEBRASKA:

SECTION 1. There is hereby appropriated the following sums of money deemed necessary to defray all of the necessary expenses and liabilities of the City of Holdrege, Nebraska, for the fiscal year ending SEPTEMBER 30, 2025, not exceeding in the aggregate the amount of tax authorized to be levied; the object and purpose based on the total value of $480,911,843 estimated returned for said fiscal year including all amounts due on legal and valid outstanding bonds against the city and all special assessments and other taxes authorized by law are specified as follows:

FUND	TOTAL REQUIREMENT	TOTAL PROPERTY TAX
GENERAL	$6,468,586	$1,926,417.44
STREET	4,738,456	-0-
BOND	0	-0-
VEH REP	455,000	-0-
LANDFILL	1,632,400	-0-
ELECTRIC	15,998,200	-0-
WATER	1,771,800	-0-
SEWER	1,166,800	-0-
KENO	82,000	-0-
ARPA	628,795	-0-
CRA	10,000	-0-

SECTION 2. There is hereby appropriated an all-purpose tax levy based on the valuation of $480,911,843 returned for all municipal purposes in lieu of the multiple levies now authorized by the Statutes of the State of Nebraska.

SECTION 3. The unexpended balances in department funds are re-appropriated to their respective funds.

SECTION 4. The City Clerk is hereby authorized and directed forthwith upon the passage, approval and publication of this ordinance to forward a certified copy thereof to the County Clerk of Phelps County, Nebraska.

SECTION 5. This ordinance shall be in full force and effect fifteen (15) days after its final passage and shall be published within such period as provided by Nebraska law. (NRS 15-403)

PASSED AND APPROVED THIS 17th DAY OF SEPTEMBER 2024

James P. Liffrig, Mayor

ATTEST:

Dane C. Jensen, City Clerk

CITY OF HOLDREGE SEAL PHELPS COUNTY, NEBRASKA