2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 69-0044 **Class #: III**

Holdrege Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Phelps County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 11,052,615.00	$ 11,052,615.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 909,091.00		$ 909,091.00
Special Building Fund	$ -	$ 454,545.00	$ 454,545.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ 909,091.00	$ 11,507,160.00	$ 12,416,251.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 7,030,000.00	Principal
$ 453,570.00	Interest
$ 7,483,570.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,432,641,272

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 69-0044
Holdrege Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**NECESSARY CASH RESERVE** (Column 8)	**TOTAL REQUIREMENTS** (Col 7 + Col 8) (Column 9)
General	7,278,403.00	12,596,769.00	10,942,089.00	23,538,858.00	2,675,000.00	16,863,858.00	19,538,858.00	4,000,000.00	23,538,858.00
Depreciation	90,851.00	300,000.00		300,000.00			300,000.00		300,000.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	368,548.00	1,200,000.00		1,200,000.00			1,200,000.00	-	1,200,000.00
School Nutrition	176,391.00	806,000.00		806,000.00			806,000.00	-	806,000.00
Bond	920,765.00	965,000.00	900,000.00	1,865,000.00			1,865,000.00	-	1,865,000.00
Special Building	1,168,537.00	1,200,000.00	450,000.00	1,650,000.00			1,650,000.00		1,650,000.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	23,918.00	24,000.00		24,000.00			24,000.00	-	24,000.00
				-					-
TOTAL ALL FUNDS	10,027,413.00	17,091,769.00	12,292,089.00	29,383,858.00	2,675,000.00	16,863,858.00	25,383,858.00	4,000,000.00	29,383,858.00

PERSONAL AND REAL PROPERTY TAX RECAP	**General Fund**	**Bond Fund(s)** [Total Of All Bond Funds]	**Special Building Fund**	**Qualified Capital Purpose Undertaking Fund**
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,942,089.00	900,000.00	450,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	110,526.00	9,091.00	4,545.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	11,052,615.00	909,091.00	454,545.00	-

CERTIFIED STATE AID	**MOTOR VEHICLE TAXES**
$ 1,723,255.00	**$ 755,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,800,000.00	185,000.00	135,000.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	8,404,268.00	14,011,958.00	9,190,000.00	23,201,958.00	2,188,100.00	13,735,455.00	15,923,555.00	7,278,403.00
Depreciation	188,851.00	190,851.00		190,851.00			100,000.00	90,851.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	373,048.00	1,093,548.00		1,093,548.00			725,000.00	368,548.00
School Nutrition	247,917.00	780,283.00		780,283.00			603,892.00	176,391.00
Bond	2,038,756.00	2,106,755.00	814,450.00	2,921,205.00			2,000,440.00	920,765.00
Special Building	2,681,817.00	2,718,537.00	100,000.00	2,818,537.00			1,650,000.00	1,168,537.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	23,768.00	23,918.00		23,918.00			-	23,918.00
				-				-
TOTAL ALL FUNDS	13,958,425.00	20,925,850.00	10,104,450.00	31,030,300.00	2,188,100.00	13,735,455.00	21,002,887.00	10,027,413.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**800,000.00**

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	9,588,639.00	13,817,937.00	9,275,021.00	23,092,958.00	2,119,091.00	12,569,599.00	14,688,690.00	8,404,268.00
Depreciation	383,831.00	387,457.00		387,457.00			198,606.00	188,851.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	435,229.00	1,093,736.00		1,093,736.00			720,688.00	373,048.00
School Lunch	240,380.00	862,143.00		862,143.00			614,226.00	247,917.00
Bond	2,130,188.00	2,232,331.00	833,664.00	3,065,995.00			1,027,239.00	2,038,756.00
Special Building	1,825,010.00	2,860,296.00	616,012.00	3,476,308.00			794,491.00	2,681,817.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	35,805.00	35,822.00		35,822.00			12,054.00	23,768.00
				-				-
TOTAL ALL FUNDS	$ 14,639,082.00	21,289,722.00	10,724,697.00	32,014,419.00	2,119,091.00	12,569,599.00	18,055,994.00	13,958,425.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**823,848.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Holdrege Public Schools**
ADDRESS	**PO Box 2022**
CITY & ZIP CODE	**Holdrege, NE 68949**
TELEPHONE	**308-995-8663**
WEBSITE	**dusters.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Shaun Jensen	Todd Hilyard	Elizabeth Piening
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	308-995-8663	308-995-8663	308-995-8663
EMAIL ADDRESS	todd.hilyard@dusters.org	todd.hilyard@dusters.org	elizabeth.piening@dusters.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Holdrege Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 11,190,144.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

9,662,799.00	/	1,147,819,633.00	=	0.84 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.84 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 317,800.09

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 11,507,944.09**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 11,507,160.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 69-0044

Holdrege Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 257,788.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 257,788.00

Holdrege Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	11,052,615.00	909,091.00	454,545.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	909,091.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	909,091.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	11,052,615.00	-	454,545.00	-
14	Assessed Valuation	1,432,641,272	1,432,641,272	1,432,641,272	1,432,641,272
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.771485	0.000000	0.031728	0.000000
16	Total Levy for Compliance	0.803213			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 11,052,615.00	$ 1,432,641,272	0.771485
Special Building Fund	$ 454,545.00	$ 1,432,641,272	0.031728
Bond Fund	$ 909,091.00	$ 1,432,641,272	0.063456
Bond Fund	$ -	$ 1,432,641,272	0.000000
Bond Fund	$ -	$ 1,432,641,272	0.000000
QCPUF Fund	$ -	$ 1,432,641,272	0.000000
QCPUF Fund	$ -	$ 1,432,641,272	0.000000
	$ -	$ 1,432,641,272	0.000000
	$ -	$ 1,432,641,272	0.000000
	$ -	$ 1,432,641,272	0.000000
	$ -	$ 1,432,641,272	0.000000
	$ -	$ 1,432,641,272	0.000000
	$ -	$ 1,432,641,272	0.000000
Total	$ 12,416,251.00		$ 0.866669

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract for Todd Hilyard

Notice is hereby given that Holdrege Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 16, 2023 at 6 pm at the Holdrege High School Media Center in Holdrege, Nebraska.

After the 2023/24 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	**2 yrs.**

The estimated costs to the district for the 2023/24 year and future years are listed below:

	2023/24 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 178,000.00	$ 374,000.00	**$ 552,000.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 25,853.56	51707.12	$ 77,560.68
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 30,095.00	$ 62,230.00	$ 92,325.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 933.00	$ 1,866.00	$ 2,799.00
• *Cell Phone/Internet reimbursement*	$ 600.00	$ 1,200.00	$ 1,800.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 235,481.56**	**$ 491,003.12**	**$ 726,484.68**

Schedule D

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Holdrege Public Schools (69-0044) in Phelps County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2024 at 6:00 o'clock, P.M., at Holdrege High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 14,688,690.00	$ 15,923,555.00	$ 19,538,858.00	$ 4,000,000.00	$ 12,596,769.00	$ 11,052,615.00
Depreciation	$ 198,606.00	$ 100,000.00	$ 300,000.00		$ 300,000.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 720,688.00	$ 725,000.00	$ 1,200,000.00	$ -	$ 1,200,000.00	
School Nutrition	$ 614,226.00	$ 603,892.00	$ 806,000.00	$ -	$ 806,000.00	
Bond	$ 1,027,239.00	$ 2,000,440.00	$ 1,865,000.00	$ -	$ 965,000.00	$ 909,091.00
Special Building	$ 794,491.00	$ 1,650,000.00	$ 1,650,000.00		$ 1,200,000.00	$ 454,545.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 12,054.00	$ -	$ 24,000.00	$ -	$ 24,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 18,055,994.00	$ 21,002,887.00	$ 25,383,858.00	$ 4,000,000.00	$ 17,091,769.00	$ 12,416,251.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 909,091.00	$ 11,507,160.00	$ 12,416,251.00

Notice of Special Hearing To Set Final Tax Request

Holdrege Public Schools (69-0044) in Phelps County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11th day of September, 2024 following the Budget Hearing at 6:00 o'clock P.M. at Holdrege High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,244,445,146	1,432,641,272	15.12%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	19,023,207.00	10,708,528.00	0.860506	0.747468	19,538,858.00	11,052,615.00	0.771485	-10.35%	2.71%
Bond Fund(s) K - 12	2,100,000.00	959,596.00	0.077110	0.066981	1,865,000.00	909,091.00	0.063456	-17.71%	-11.19%
Special Building Fund	1,650,000.00	481,616.00	0.038701	0.033617	1,650,000.00	454,545.00	0.031728	-18.02%	0.00%
Total	22,773,207.00	12,149,740.00	0.976318	0.848066	23,053,858.00	12,416,251.00	0.866669	-11.23%	1.23%

Proof of Publication

AUG 30 2024

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon-Fri in Holdrege, Phelps County, Nebraska, and not in any supplement thereof 1 consecutive weeks. The date(s) appointed as follows:

1. Monday, August 26, 2024

2.

3.

4.

5.

NOTICE OF MEETING

Public Schools Board of Education will meet in special session on Tuesday, September 3, 2024, 5:30 p.m. at the HPS Central Office, 505 14th Avenue, Holdrege, Nebraska. An agenda, kept continuously current, is available in the superintendent's office during normal business hours.

In compliance with the provisions of Section 5 of 2023 Neb. Laws 243, the meeting will include an item to discuss, consider, and possibly vote to approve an increase to the school district's property tax request authority by an additional six percent, as permitted by law, above the base growth percentage.

/s/ Sandy Dunaway, Secretary
Holdrege Board of Education

ZNEZ 8-26-1 Mon.

Linda A Bowers
Notary Public

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

(SEAL)

My Commission expires 3-25-2025

Printer's Fee $ 10.36

SEP 09 2024

Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon-Fri in Holdrege, Phelps County, Nebraska, and not in any supplement thereof 1 consecutive weeks. The date(s) appointed as follows:

1. Thursday, September 5, 2024
2.
3.
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SPECIAL MEETING
Holdrege Board of Education
Tuesday, September 3, 2024, 5:30 p.m.
Central Office

Notice of Meeting Posted 8/26/2024
Holdrege Daily Citizen

A special meeting of the Board of Education of Holdrege Public Schools was convened in open session on Tuesday, September 3, 2024, at the Central Office at 5:30 p.m.

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

The meeting was duly called to order.

Announcement of Open Meetings Act Posting

At the beginning of this meeting, it was announced that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

The following board members were present: Tim Gustafson, Shaun Jensen, Teresa Kroll, Alex McClymont, Brian Rust, and Nick Wells. Also present were Todd Hilyard, Superintendent, Sandy Dunaway, Secretary, and Elizabeth Piening, Business Manager.

President Jensen recognized visitors and invited comments for the public forum.

Following reading and discussion, motion by Jensen, seconded by Gustafson, to approve a resolution to increase the school district's property tax request authority by an additional six percent, as permitted by law, above the base growth percentage. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by McClymont, seconded by Wells, to rescind previously approved action for the purchase of two 2024 Ford Expedition Max Limited 4x4 Vehicles for the amount of $58,791 each, total of $117,582, from Anderson Ford of Lincoln, due to errors in the posted state bid pricing. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Kroll, seconded by Gustafson, to approve the purchase of two 2024 Ford Expedition Max XLT 4x4 Vehicles for the amount of $59,692 each, total of $119,384, from Janssen & Sons Ford, which is at or below the state bid price. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Rust, seconded by McClymont, to accept the resignation of the following certificated staff, effective August 21, 2024: Ivy Johnson, ELL. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Wells, seconded by Rust, to approve the employment of the following certificated staff with projected assignments for the 2024-25 school year: Jessica Samuelson, ELL, effective September 4, 2024. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Gustafson, seconded by McClymont, to approve the employment of the following professional staff for the 2024-25 school year: Ashley Jackson, school nurse, effective September 27, 2024. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Rust, seconded by McClymont, to accept the resignation of the following noncertificated staff: Traci Woodyard, special education paraeducator, effective August 19, 2024. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

The meeting was adjourned at 5:37 p.m.

Sandy Dunaway, Secretary
Holdrege Board of Education

ZNEZ 9-5-1 Thurs.

Linda Bowers
Notary Public

(SEAL)

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

My Commission expires 3-25-2025

Printer's Fee $ 46.23

RESOLUTION

WHEREAS, the Nebraska Legislature enacted several measures this past legislative session, including LB 243, to adjust public school district revenue and finances; and,

WHEREAS, LB 243 generally limits a public school district's property tax request authority, subject to limited exceptions; and

WHEREAS, LB 243 includes an exception to generally allow a school district to otherwise exceed the default property tax request authority if a least seventy percent of the Board of Education votes in favor of the increased request; and

WHEREAS, a Board of Education of a school district with an average daily membership of more than four hundred seventy-two students but no more than three thousand forty-four students may increase its tax request by an additional six percent above the base growth percentage; and

WHEREAS, due to rising enrollment, student and staffing needs, and the need to maintain its budgetary obligations, the Board of Education of Holdrege Public Schools, (the "School District") hereby desires to increase its base growth percentage by up to an additional six percent or other maximum amount as permitted by law; and;

WHEREAS, public notice of this possible increase was published in a legal newspaper of general circulation in the School District at least one week prior to this Board meeting.

NOW, THEREFORE, BE IT RESOLVED, that, pursuant to Section 5 of 2023 Neb. Laws 243, at least seventy percent of the Board of Education of the School District affirmatively votes to increase to the School District's overall property tax request authority by up to an additional six percent above the base growth percentage, or other maximum amount as permitted by law. The Superintendent or designee is hereby authorized and directed to take any action consistent with this Resolution to ensure that the School District's overall property tax request complies with this Resolution.

The foregoing Resolution having been read in its entirety, Member Shaun Jensen, moved for passage and adoption. Member Tim Gustafson, seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: Tim Gustafson, Shaun Jensen, Teresa Kroll, Alex McClymont, Brian Rust, and Nick Wells. The following members voted against the same: None. The following members were absent or not voting: None.

The above Resolution having been consented to by at least seventy percent of the members of the Board of Education, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 3rd day of September, 2024.

HOLDREGE PUBLIC SCHOOLS

By: _____
President

ATTEST:
_____
Secretary

Proof of Publication

SEP 0 9 2024

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon-Fri in Holdrege, Phelps County, Nebraska, and not in any supplement thereof 1 consecutive weeks. The date(s) appointed as follows:

1. Thursday, September 5, 2024
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NOTICE OF BUDGET HEARING AN

Holdrege Public Schools (69-0044) in Phe

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sec will meet on the 11th day of September, 2024 at 6:00 o'clock, P.M., at Holdrege High School Media Cente criticism, suggestions or observations of taxpayers relating to the following proposed budget and budget detail is available at the office of the Clerk/Secretary during regular business hours. For more info and to compare cost per pupil and performance to other school districts, go to https://nep.education.ne.g

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Total Personal and Real Property Tax Requirement (7)
General	$ 14,688,690.00	$ 15,923,555.00	$ 19,538,858.00	11,052,615.00
Depreciation	$ 198,606.00	$ 100,000.00	$ 300,000.00	
Activities	$ 720,688.00	$ 725,000.00	$ 1,200,000.00	
School Nutrition	$ 614,226.00	$ 603,892.00	$ 806,000.00	
Bond	$ 1,027,239.00	$ 2,000,440.00	$ 1,865,000.00	909,091.00
Special Building	$ 794,491.00	$ 1,650,000.00	$ 1,650,000.00	454,545.00
Student Fee	$ 12,054.00	$ -	$ 24,000.00	
TOTALS	$ 18,055,994.00	$ 21,002,887.00	$ 25,383,858.00	12,416,251.00

Total
Breakdown of Property Tax 12,416,251.00

Notice of Special Hearing To Set

Holdrege Public Schools (69-0044) in Phelp

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 11th day of September, 2024 following the Budget Hearing at 6:00 o'clock P.M. at Holdrege High School opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,244,445,146	1,432,641,272	15.12%

2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	Op	Change in Tax Rate	Change in Operating Budget
General Fund	19,023,207.00	10,708,528.00	0.860506	0.747469		-10.35%	2.71%
Bond Fund(s) K - 12	2,100,000.00	969,596.00	0.077110	0.066981		-17.71%	-11.19%
Special Building Fund	1,650,000.00	481,616.00	0.038701	0.033617		-18.02%	0.00%
Total	22,773,207.00	12,149,740.00	0.976318	0.848066		-11.23%	1.23%

ZNEZ

9-5-1 Thurs.

Linda Bowers
Notary Public

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

(SEAL)

My Commission expires 3-25-2025

Printer's Fee $ 90.55

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: HOLDREGE PUBLIC SCHOOLS
P O BOX 2002
HOLDREGE,NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF PHELPS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
HDGE SCH DIST 44	3	69-0044	0	1,356,346,349	9,634,742	1,080,769,605	0.89

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I LARISSA DAVENPORT, PHELPS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Larissa Davenport
(signature of county assessor)

PHELPS COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE, NE

8-14-24
(date)

CC: County Clerk, PHELPS County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024

{certification required on or before August 20th of each year}

HOLDREGE PUBLIC SCHOOL
P O BOX 2002

TO: HOLDREGE, NE 68949

TAXABLE VALUE LOCATED IN THE COUNTY OF PHELPS

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
HOLDREGE K-4 SCHOOL BOND		69-0044	1,356,346,349

I LARISSA DAVENPORT, PHELPS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Larissa Davenport
(signature of county assessor)

PHELPS COUNTY COUNTY ASSESSOR'S OFFICIAL SEAL HOLDREGE, NE

8-14-24
(date)

CC: County Clerk, PHELPS County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and* **2)** *Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: HOLDREGE SCHOOL-GENERAL

TAXABLE VALUE LOCATED IN THE COUNTY OF HARLAN COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
HOLDREGE SCHOOL GENERAL	3	69-0044		$76,294,923	$28,057	$67,050,028	0.04184%
HOLDREGE SCHOOL QCP BOND	3	69-0044		$76,294,923	$28,057	$67,050,028	0.04184%
HOLDREGE SCHOOL SPECIAL BLDG (2009)	3	69-0044		$76,294,923	$28,057	$67,050,028	0.04184%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I Kim Fouts, Harlan County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

COUNTY ASSESSOR OFFICIAL SEAL HARLAN COUNTY NEBRASKA

Kim Fouts

(signature of county assessor)

08/15/2024

(date)

CC: County Clerk, Harlan County, NE County

CC: County Clerk where school district is headquartered, if different county, Harlan County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: HOLDREGE SCHOOL BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF HARLAN COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
HOLDREGE 44 BOND (2013)	Incl. HS	69-0044	$76,294,924

I Kim Fouts, Harlan County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

COUNTY ASSESSOR OFFICIAL SEAL HARLAN COUNTY NEBRASKA

Kim Fouts

(signature of county assessor)

08/15/2024

(date)

CC: County Clerk, Harlan County, NE County

CC: County Clerk where school district is headquartered, if different county, Harlan County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 69-0044-000
District Name: HOLDREGE PUBLIC SCHOOLS
District Phone: (308)995-8663

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	15,932,570
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	**A-355**	0
Total Adjusted Budget Authority	A-361	15,932,570
Total Allowable Budget Authority	A-780	15,932,570

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	**B-100**	19,538,858
2024/25 Special Grant Funds	B-110	673,500
2024/25 Special Education Budget of Disbursements & Transfers	**B-120**	2,675,000
2024/25 General Fund Lid Exclusions	**B-130**	257,788
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	15,932,570
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) **B-180** ○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves		
2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	6,838,600
2024/25 General Fund Necessary Cash Reserve	**C-300**	4,000,000
2024/25 Depreciation Fund Total Requirements	**C-310**	300,000
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	4,300,000

Levy Override Approved by Patron		
Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	1,432,641,272

2024/25 Section D: Property Tax Request Authority		
2024/25 Property Tax Request Authority	**D-110**	10,658,410
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	**D-120**	◉ Yes ○ No
Maximum Amount Allowed:	**D-130**	893,884
Enter the amount approved by the School Board.	**D-140**	893,884
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	**D-150**	○ Yes ◉ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	**D-170**	0
Total Property Tax Authority Allowed	**D-180**	11,552,294
2024/25 Property Tax Request General Fund	**D-210**	11,052,615
2024/25 Property Tax Request Special Building Fund	**D-220**	454,545
2024/25 Total Property Tax Request	**D-230**	11,507,160
2024/25 Unused Property Tax Request Authority	**D-240**	45,134

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	**D-310**	1,000,000

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval
Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*	Log Out

District Number: 69-0044-000
District Name: HOLDREGE PUBLIC SCHOOLS
District Phone: (308)995-8663

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	673,500

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:

Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	17,500
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	190,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	45,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0

ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	11,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	10,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	350,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	48,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0

National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0

Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	2,000
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

2024/25 Approved
Requests Relative to the Budgeting Provisions of the Tax Equity & Educational Opportunities Support Act at the June 7, 2024 State Board Meeting

Recommendation 1
Native American Impact Aid [Section 79-1028.01(1)(n)]

County-District Number	School District Name	Amount to be Approved	School Year
87-0016	UMÓⁿHOⁿ Nation Public Schools	$10,300,000	2024/2025

Recommendation 2
Reimbursement for Wards of the Court [Section 79-1003(38)]

County-District Number	School District Name	Amount to be Approved
41-0504	Aurora Public Schools	$25,000.00

Recommendation 3
Retirement Contribution Increase [Section 79-1028.01(1)(e)&(f)]

County-District Number	School District Name	Amount to be Approved
10-0069	Ravenna Public Schools	$101,568.00
11-0020	Lyons-Decatur Northeast Public Schools	$75,900.00
12-0056	David City Public Schools	$196,679.00
13-0032	Louisville Public Schools	$154,388.00
13-0097	Elmwood-Murdock Public Schools	$108,291.00
22-0011	South Sioux City Community Schools	$910,800.00
23-0071	Crawford Public Schools	$50,701.00
24-0020	Gothenburg Public Schools	$207,688.00
27-0062	Scribner-Snyder Community Schools	$68,310.00
28-0054	Ralston Public Schools	$692,328.00
28-0059	Bennington Public Schools	$740,343.00
34-0100	Diller-Odell Public Schools	$70,089.00
37-0030	Elwood Public Schools	$62,005.00
41-0504	Aurora Public Schools	$370,994.00
50-0503	Minden Public Schools	$190,917.00
54-0501	Niobrara Public Schools	$73,431.00
69-0044	Holdrege Public Schools	$257,788.00
72-0032	Shelby-Rising City Public Schools	$96,418.00
76-0002	Crete Public Schools	$442,750.00
76-0068	Friend Public Schools	$59,838.00
78-0072	Mead Public Schools	$69,761.00
78-0107	Cedar Bluffs Public School	$104,632.00
87-0016	UMÓⁿHOⁿ Public Schools	$280,456.00
92-0045	Wheeler Central Schools	$49,715.00

BUDGET WORKSHOP, BUDGET HEARING & PROPERTY TAX REQUEST HEARING
Holdrege Board of Education
Wednesday, September 11, 2024, 6:00 p.m.
High School Media Center

A special meeting of the Board of Education of Holdrege Public Schools was convened in open session on Wednesday, September 11, 2024, at the Holdrege High School Media Center, 600 12th Avenue, Holdrege, Nebraska at 6:00 p.m.

Notices Posted 9/5/24 Holdrege Citizen
Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

The meeting was duly called to order.

Announcement of Open Meetings Act Posting
At the beginning of this meeting, it was announced that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

The following board members were present: Tim Gustafson, Shaun Jensen, Teresa Kroll, Alex McClymont, Brian Rust, and Nick Wells. Also present were Todd Hilyard, Superintendent, Sandy Dunaway, Secretary, and Elizabeth Piening, Business Manager.

President Jensen recognized visitors and invited comments for the public forum.

Budget information was reviewed, including valuation, levies, and property tax.

The 2024-25 Budget Hearing was held for the purpose of allowing support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed budget.

No comments were given and the hearing was adjourned.

The Property Tax Request Hearing for the 2024-25 Fiscal Year was held for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

No comments were given and the hearing was adjourned.

The meeting was adjourned at 6:10 p.m.

Sandy Dunaway
Sandy Dunaway, Secretary
Holdrege Board of Education

REGULAR MONTHLY MEETING
Holdrege Board of Education
Monday, September 16, 2024, 6:00 p.m.
High School Media Center

The regular meeting of the Board of Education of Holdrege Public Schools was convened in open session on Monday, September 16, 2024, at the High School Media Center at 6:00 p.m.

Notice of Meeting Posted 9/9/24 Holdrege Daily Citizen
Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

The meeting was duly called to order.

Announcement of Open Meetings Act Posting
At the beginning of this meeting, it was announced that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

The following board members were present: Tim Gustafson, Shaun Jensen, Teresa Kroll, Alex McClymont, Brian Rust, and Nick Wells. Also present were Todd Hilyard, Superintendent, Sandy Dunaway, Secretary, and Elizabeth Piening, Business Manager.

Jeremy Ham, HHS Principal, presented information on improved attendance based on updated policies and procedures.

Ashley Brock reported for HEA.

Nick Taylor reported for the High School Student Council.

President Jensen recognized visitors and invited comments for the public forum.

Board committee reports were reviewed.

Motion by McClymont, seconded by Gustafson, to approve the Consent Agenda as follows:

a. Approval of Minutes of August 19, 2024 Regular Meeting, September 3, 2024 Special Meeting, and September 11, 2024 Budget Workshop, Budget Hearing & Property Tax Request Hearing
b. Approve the Warrants/Bills
c. Approve the Treasurer's Report
d. Excuse Absent Board Members

On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Rust, seconded by Kroll, to approve payment of the bill from Green Landscapes, Inc. On roll call vote: Gustafson-yes, Jensen-abstain with conflict, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Gustafson, seconded by Kroll, to approve payment of the bill(s) from John Deere Financial/Landmark Implement, Inc. Passed with a motion by Tim Gustafson and a second by Teresa Kroll. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont- abstain with conflict, Rust-yes, Wells-yes. Motion carried.

Motion by Wells, seconded by Jensen, to approve the 2024-25 Budget, as presented. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by McClymont, seconded by Wells, to approve a resolution setting the 2024-25 Tax Request for General Fund at $11,052,615, Bond Fund at $909,091, and Special Building Fund at $454,545. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Rust, seconded by Kroll, to approve utilizing depreciation funds in the amount of $44,965.83 for ordering new choral risers and an acoustical shell from Wenger Corporation per quote provided. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Gustafson, seconded by Rust, to accept the resignation of the following certificated staff effective at the end of the 2024-25 contract year: Judy Butler, elementary music; Julie Freburg, secondary guidance counselor; and Hannah Steen, secondary English language arts. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Gustafson, seconded by Jensen, to approve the revised 2024-25 Extra Duty Assignments, as presented. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Administrative reports were reviewed.

Motion by McClymont, seconded by Jensen, to approve a resolution regarding the maximum number of enrollment option students and specific standards for acceptance or rejection of option enrollment applications, as presented. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

The meeting was adjourned at 6:22 p.m.

The next regular monthly meeting will be held on October 21, 2024 at 6:00 p.m.

Sandy Dunaway

Sandy Dunaway, Secretary
Holdrege Board of Education

2024-25 TAX REQUEST RESOLUTION
For Holdrege Public Schools, Phelps County District 69-0044

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Holdrege Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, public was given at least four days in advance of the day of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2024-25 school fiscal year for the General Fund, Bond Fund, and Special Building Fund of Holdrege Public Schools, Phelps County School District 69-0044; and,

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and,

NOW BE IT THEREFORE RESOLVED that:

(1) the Tax Request for the General Fund should be, and hereby is set at $11,052,615;
(2) the Tax Request for the Bond Fund should be, and hereby is set at $909,091;
(3) the Tax Request for the Special Building Fund should be, and hereby is set at $454,545;
(4) the total assessed value of the property differs from last year's total assessed value by 15.12%;
(5) the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $0.848066 per $100 of assessed value;
(6) the Holdrege Public Schools, Phelps County School District 69-0044 proposes to adopt a property tax request that will cause its tax rate to be $0.866669 per $100 of assessed value; and
(7) based on the proposed property tax request and changes in other revenue, the total operating budget of Holdrege Public Schools, Phelps County School District 69-0044 will increase last year's budget by 1.23 percent.

A copy of this resolution shall be certified and forwarded to the County Clerk on or before October 15, 2024.

It is so moved by McClymont, and seconded by Wells, this 16th day of September, 2024.

On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

The undersigned herewith certifies, as Secretary of the Board of Education of Holdrege Public Schools, Phelps County School 69-0044, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Sandy Dunaway
Secretary

yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Motion by Gustafson, seconded by Jensen, to approve the revised 2024-25 Extra Duty Assignments, as presented. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

Administrative reports were reviewed.

Motion by McClymont, seconded by Jensen, to approve a resolution regarding the maximum number of enrollment option students and specific standards for acceptance or rejection of option enrollment applications, as presented. On roll call vote: Gustafson-yes, Jensen-yes, Kroll-yes, McClymont-yes, Rust-yes, Wells-yes. Motion carried.

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Sandy Dunaway, Secretary
Holdrege Board of Education

September 2024 Check Register: Abramson Appliance 950.00; Alicap 254,117.00; Allo Communications, LLC 734.25; Axtell Community School 9,000.00; Black Hills Energy 1,081.00; Borden, Michael 1,219.00 ; Bosselman Pump & Pantry, Inc 375.77; Burlington Car Wash 5.79; Carson Dellosa Publishing LLC 23.97; Casey's Business MasterCard 385.37; CED Enterprise Electric 360.62; Chemsearch FE 956.09; City Of Holdrege-util 33,201.19; 6Cornhusker International Trucks Inc. 221.27; Dollar General-Regions 410526 68.55; Eakes Office Solutions 11,649.00; ESU 11 15,302.01; ESU Coord Council/Neb ESU Coop Purch 1,053.00; Geyer Instructional Aids Co 83.95; Glaser Ceramics Inc 1,709.73; Glidden, Kay 248.78;Goodheart-Willcox Company, Inc., The 2,049.00 ;Grand Island Chamber of Commerce 150.00; Holdrege Auto Parts Inc 665.49; Holdrege Daily Citizen 240.68; Holdrege Public Schools - Activity Fund 35,300.00; Huntley, Elizabeth 1,031.57; JW Pepper & Son Inc 991.43; John Deere Financial 8,700.00; Library Store Inc (The) 28.72; McGraw-Hill Education,Inc 285.30; McQuillan, Heather 310.00; Metal Doors & Hardware Co 950.00; Mid-American Research Chemical 191.73; Minden Chamber of Commerce 120.00; NAEA Membership Services Team 85.00; Narvaez, Sarah 60.00; NASB 40.00; Nebraska Art Teachers Association 290.00; Nebr Assoc for Curriculum, Instruction, & Assess 290.00; Nebraska

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Board committee reports were reviewed.

Motion by McClymont, seconded by Gustafson, to approve the Consent Agen-

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Bertrand; grandson, Tanner Nelso
Rorik, Malia, and Merik, all o
Josiyn and their children, Hakor
grandson, Jake Nelson and wife
husband, John of Glendale, Ariz
Overton; sister-in-law, Judy Ikard an
Kerry Blythe and wife, Marlene o
Ruth of Holdrege; brother-in-law
a brother, Raymond Nelson and wife
and husband, Troy of Littleton, Colo
Bertrand, daughter, Mavis Barkley

When they did move back, she and
sometimes with her daughter, cleaned
houses for the doctors' wives, and
helped with the fancy dinners, where
she came to have a fondness for cry-
tal. She became especially close to the
Hathaways, and the husbands always
appreciated her hard work.

After her husband died, she still
cleaned for a few years but moved to
Hastings to be closer to her daughter,
but also started some home heath
care. Then in 2005 she moved in with
Debbie after she had a heart attack.

She was a lover of children and ani-
mals, especially donkeys, a beast of
burden; always for the underdog. She
was everyone's supporter. She never
fought with anyone and was loved by

Brownsville and the Padre Islands
and came back to Nebraska for the
summers.

Raegan/Wilcox Methodist Church-
Lutheran Church in Hildreth and
She was a member of the Trin-
mily. During this time, she retired
ways maintained a positive attitude
e battle with all her spirit. She
ot one to give up easily and took on
osed with ovarian cancer. She was diag-
2022, mos

Proof of Publication

STATE OF NEBRASKA)
) ss
PHELPS COUNTY)

A copy of the foregoing notice as per clipping attached was published weekly in the regular and entire issue of the Holdreges Daily Citizen. A legal newspaper published under the Statutes of the State of Nebraska. Published Mon-Fri in Holdrege, Phelps County, Nebraska, and not in any supplement thereof

1 consecutive weeks. The date(s) appointed as follows:

1. Thursday, September 19, 2024
2.
3.
4.
5.

Linda A Bowers
Notary Public
(SEAL)

GENERAL NOTARY- State of Nebraska
LINDA A BOWERS
My Comm. Exp. March 25, 2025

My Commission expires 3-25-2025

Printer's Fee $ 94.91

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Holdrege Public Schools — Phelps

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
City of Holdrege	9/6/2005 - 8/31/2010 Automatically Renews	Obtain utility services and other related services and to obtain, install, own, operate, and maintain related utility service and equipment.
ALICAP	Amended 1/15/2007 - Ongoing	Insurance Coverage: Property, Auto, General Liability, Auto, Errors & Omissions, Workers Compensation, Employers Liability, Employer
NASB Medicaid Consortium	9/1/2014 - Ongoing	Medicaid Administrative Claiming Reimbursement Program
Central Community College	7/1/2023 - 6/30/2026	Cooperative instructional program and use of facilities.
Educational Service Unit #11	7/1/2022 - 6/30/2025	E-Rate discount procurement of telecommunications services and Internet access.
State of Nebraska	7/1/2022 - 6/30/2025	E-Rate discount procurement of telecommunications services and Internet access.
Community Action Partnership of Mid Nebraska Head Start	8/1/2011 - Ongoing, reviewed annually	Serving preschool children with disabilities in the least restrictive environment.
Nebraska Choice Joint Utilities Management Program CJUMP administered by Nebraska Assn of	12/12/2011 - Ongoing	Purchase natural gas and related services.
Educational Service Unit #15	2023-24 School Year	Title III Limited English Proficient and Title III Immigrant Education Consortia services for English Language Learners.
Network Nebraska	7/1/2013 - 6/30/2015 Automatically Renews	Provide dependable telecommunications service, support, and delivery to the participants of Network Nebraska-Education and to maintain the integrity of
City of Holdrege	10/10/2016 - 2036-37 School Year	North Park Tennis Court usage for curricular and extracurricular tennis program.
United Way of Midlands	9/15/2023 - 5/31/2025	Jobs for America's Graduates JAG NE Program at High School and Middle School