2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 71-0067 **Class #: III**

Humphrey Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Platte County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,787,692.00	$ 3,787,692.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 200,000.00	$ 200,000.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 3,987,692.00	$ 3,987,692.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,155,713,349

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 71-0067
Humphrey Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,873,272.00	3,381,352.00	3,749,815.00	7,131,167.00	2,102,000.00	5,029,167.00	7,131,167.00	-	7,131,167.00
Depreciation	248,738.25	348,738.25		348,738.25			348,738.25		348,738.25
Employee Benefit	5,137.00	100,000.00		100,000.00			100,000.00	-	100,000.00
Contingency	-	-		-			-		-
Activities	260,135.00	415,000.00		415,000.00			415,000.00	-	415,000.00
School Nutrition	42,814.00	390,000.00		390,000.00			390,000.00	-	390,000.00
Bond	202,925.00	202,925.00	-	202,925.00			202,925.00	-	202,925.00
Special Building	1,797,140.00	1,797,140.00	198,000.00	1,995,140.00			1,995,140.00		1,995,140.00
Qualified Capital Purpose Undertaking	23,065.00	23,065.00	-	23,065.00			23,065.00	-	23,065.00
Cooperative	8,020.00	130,000.00		130,000.00			130,000.00	-	130,000.00
Student Fee	30,071.00	30,071.00		30,071.00			30,071.00	-	30,071.00
				-					-
TOTAL ALL FUNDS	5,491,317.25	6,818,291.25	3,947,815.00	10,766,106.25	2,102,000.00	5,029,167.00	10,766,106.25	-	10,766,106.25

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,749,815.00	-	198,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	37,877.00	-	2,000.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,787,692.00	-	200,000.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 952,640.00	$ 300,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
350,000.00	-	397,140.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,195,134.00	5,449,334.00	2,970,623.00	8,419,957.00	1,148,020.00	4,398,665.00	5,546,685.00	2,873,272.00
Depreciation	142,595.00	274,646.00		274,646.00			25,907.75	248,738.25
Employee Benefit	6,947.00	49,772.00		49,772.00			44,635.00	5,137.00
Contingency	-	-		-			-	-
Activities	274,460.00	483,770.00		483,770.00			223,635.00	260,135.00
School Nutrition	50,176.00	272,558.00		272,558.00			229,744.00	42,814.00
Bond	502,591.00	519,070.00	46,115.00	565,185.00			362,260.00	202,925.00
Special Building	1,482,749.00	1,570,126.00	300,741.00	1,870,867.00			73,727.00	1,797,140.00
Qualified Capital Purpose Undertaking	23,016.00	23,065.00	-	23,065.00			-	23,065.00
Cooperative	1,757.00	47,067.00		47,067.00			39,047.00	8,020.00
Student Fee	27,058.00	39,098.00		39,098.00			9,027.00	30,071.00
				-				-
TOTAL ALL FUNDS	4,706,483.00	8,728,506.00	3,317,479.00	12,045,985.00	1,148,020.00	4,398,665.00	6,554,667.75	5,491,317.25

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	348,938.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	2,210,115.00	4,415,318.00	2,802,884.00	7,218,202.00	1,053,337.00	3,969,731.00	5,023,068.00	2,195,134.00
Depreciation	199,897.00	279,819.00		279,819.00			137,224.00	142,595.00
Employee Benefit	10,323.00	10,323.00		10,323.00			3,376.00	6,947.00
Contingency	-	-		-			-	-
Activities	241,395.00	443,919.00		443,919.00			169,459.00	274,460.00
School Lunch	66,490.00	263,722.00		263,722.00			213,546.00	50,176.00
Bond	678,814.00	728,994.00	178,058.00	907,052.00			404,461.00	502,591.00
Special Building	1,573,970.00	1,773,311.00	410,994.00	2,184,305.00			701,556.00	1,482,749.00
Qualified Capital Purpose Undertaking	24,144.00	24,155.00	-	24,155.00			1,139.00	23,016.00
Cooperative	10,796.00	60,064.00		60,064.00			58,307.00	1,757.00
Student Fee	25,388.00	34,468.00		34,468.00			7,410.00	27,058.00
				-				-
TOTAL ALL FUNDS	$ 5,041,332.00	8,034,093.00	3,391,936.00	11,426,029.00	1,053,337.00	3,969,731.00	6,719,546.00	4,706,483.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	399,398.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Humphrey Public Schools**
ADDRESS	**405 S. 7th St., PO Box 278**
CITY & ZIP CODE	**Humphrey, NE 68642**
TELEPHONE	**402-923-1230**
WEBSITE	**www.humphreybulldogs.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Ron Zach	Brice King	Brice King
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	402-920-3072	402-923-1230	402-923-1230
EMAIL ADDRESS	ronzach@humphrey.esu7.org	briceking@humphrey.esu7.org	briceking@humphrey.esu7.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Humphrey Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,888,535.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

5,232,320.00 (2024 Real Growth Value per Assessor) / 950,430,026.00 (Prior Year Total Real Property Valuation per Assessor) = 0.55 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.55 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 99,157.64

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,987,692.64**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 3,987,692.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 71-0067

Humphrey Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 82,881.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 82,881.00

Humphrey Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	3,787,692.00	-	200,000.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	3,787,692.00	-	200,000.00	-
14	Assessed Valuation	1,155,713,349	1,155,713,349	1,155,713,349	1,155,713,349
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.327736	0.000000	0.017305	0.000000
16	Total Levy for Compliance	0.345041			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 3,787,692.00	$ 1,155,713,349	0.327736
Special Building Fund	$ 200,000.00	$ 1,155,713,349	0.017305
Bond Fund	$ -	$ 1,155,713,349	0.000000
Bond Fund	$ -	$ 1,155,713,349	0.000000
Bond Fund	$ -	$ 1,155,713,349	0.000000
QCPUF Fund	$ -	$ 1,155,713,349	0.000000
QCPUF Fund	$ -	$ 1,155,713,349	0.000000
	$ -	$ 1,155,713,349	0.000000
	$ -	$ 1,155,713,349	0.000000
	$ -	$ 1,155,713,349	0.000000
	$ -	$ 1,155,713,349	0.000000
	$ -	$ 1,155,713,349	0.000000
	$ -	$ 1,155,713,349	0.000000
Total	$ 3,987,692.00		$ 0.345041

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Humphey Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 17, 2024 at 7:30 pm at the Humphrey Public Schools Library Room in Humphrey, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 134,118.00		**$ 134,118.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			**$ -**
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,047.00		$ 28,047.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 23,508.00		$ 23,508.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 565.00		$ 565.00
• *Cell Phone/Internet reimbursement*	$ 240.00		$ 240.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*	$ 2,500.00		$ 2,500.00
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 188,978.00**	**$ -**	**$ 188,978.00**

Schedule D

Please Complete this **Basic Data Input** -It will put information consistently throughout

INPUT ↓

County-District #:	71-0067	
Name of School:	Humphrey Public Schools	
Name of County:	Platte	*Do not include the word "County"*
Class:	III	
Current School District Taxable Value	1,155,713,349	*From County Assessor Certifica*
Prior School District Taxable Value	1,028,339,692	*From Prior Year Budget, Cover*
Prior Year TOTAL Property Tax Request	3,888,535.00	*From Prior Year Budget, Cover*
Prior Year Property Tax Request - All Other Purposes ONLY	3,888,535.00	*From Prior Year Budget, Cover*
Prior Year Levy Rate	0.378137	*Prior Year total levy set by Cou*
School District Real Growth Value	5,232,320.00	*From County Assessor Certifica*
School District Prior Year Total Real Property Valuation	950,430,026.00	*From County Assessor Certifica*
Hearing Held On:		
Day of month:	9	
Month:	September	
Year:	2024	
Time:	9:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	Humphrey Public Schools Library	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	9	
Month:	September	
Year:	2024	
Time:	Following the budget hearing	
A.M. or P.M.:	P.M.	
Location of Hearing:	Humphrey Public Schools Library	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Humphrey Public Schools — **Platte**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
ESU #7	2024-2025	Special Education Services, Title I Services, and Professional Development.
Lindsay Academy	2024-2025	Sports Cooperative

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Humphrey Public Schools	Platte
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Humphrey Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Humphrey Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	3,787,692.00
Bond Fund:	$	-
Special Building Fund:	$	200,000.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 12.39 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.336462 per $100 of assessed value.

4. Humphrey Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.345041 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Humphrey Public Schools will increase (or decrease) last year's budget by 1.24 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Aaron Korth, seconded by Alan Huettner to adopt Resolution #2024-2025.

Voting yes were:	Voting no were:
Tim Meyer	
Alan Huettner	
Aaron Korth	
Mike Brandl	
Jenny Baumgart	
Julie Preister	
Ron Zach	

Dated this 9th day of September, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Humphrey Public Schools (71-0067) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 9:00 o'clock P.M. in the Humphrey Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov")

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,023,068.00	$ 5,546,685.00	$ 7,131,167.00	$ -	$ 3,381,352.00	$ 3,787,692.00
Depreciation	$ 137,224.00	$ 25,907.75	$ 348,738.25		$ 348,738.25	
Employee Benefit	$ 3,376.00	$ 44,635.00	$ 100,000.00	$ -	$ 100,000.00	
Activities	$ 169,459.00	$ 223,635.00	$ 415,000.00	$ -	$ 415,000.00	
School Nutrition	$ 213,546.00	$ 229,744.00	$ 390,000.00	$ -	$ 390,000.00	
Bond	$ 404,461.00	$ 362,260.00	$ 202,925.00	$ -	$ 202,925.00	$ -
Special Building	$ 701,556.00	$ 73,727.00	$ 1,995,140.00		$ 1,797,140.00	$ 200,000.00
Qualified Capital Purpose Undertaking	$ 1,139.00	$ -	$ 23,065.00	$ -	$ 23,065.00	$ -
Cooperative	$ 58,307.00	$ 39,047.00	$ 130,000.00	$ -	$ 130,000.00	
Student Fee	$ 7,410.00	$ 9,027.00	$ 30,071.00	$ -	$ 30,071.00	
TOTALS	$ 6,719,546.00	$ 6,554,667.75	$ 10,766,106.25	$ -	$ 6,818,291.25	$ 3,987,692.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,987,692.00	$ 3,987,692.00

Notice of Special Hearing To Set Final Tax Request

Humphrey Public Schools (71-0067) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of September, 2024 at 9:00 o'clock P.M. in the Humphrey Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,028,339,692	1,155,713,349	12%

	2023-2024 Budget Information				***2024-2025 Budget Information***				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,908,833.00	3,585,505.00	0.348669	0.310242	7,131,167.00	3,787,692.00	0.327736	-6%	3%
Bond Fund(s) K - 12	538,856.00	-	0.000000	0.000000	202,925.00	-	0.000000	0%	-62%
Special Building Fund	1,766,888.00	303,030.00	0.029468	0.026220	1,995,140.00	200,000.00	0.017305	-41%	13%
Qualified Capital Purpose Undertaking Fund K - 12	23,011.63		0.000000	0.000000	23,065.00	-	0.000000	0%	0%
Total	9,237,588.63	3,888,535.00	0.378137	0.336462	9,352,297.00	3,987,692.00	0.345041	-9%	1%

Affidavit Of Publication

THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158

Affidavit of Publication

STATE OF NEBRASKA)
COUNTY OF PLATTE) ss.

Patrick M. Murphy, being first duly sworn deposes and says that he is the **PUBLISHER** of **THE HUMPHREY DEMOCRAT HUMPHREY, NEBRASKA 68642-0158** a legal newspaper, having a bona fide subscription list and circulation of more than 1,000 copies each week; that said newspaper is published in whole or in part in an office maintained in Humphrey; is of General Circulation in said county; that the whole of the printed matter therein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; this notice, a true and correct printed copy of which is hereto attached was printed in each, and in all of each of the regular editions, (and not in supplement) of said paper for

1 successive weeks more particularly stated as follows:

IN THE ISSUES OF:

Wednesday, Sept. 4, 2024 , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Subscribed and sworn to before me this 4th day of September ,20 24

Notary Public

(SEAL)

State of Nebraska – General Notary
SARAH JANE KESSLER
My Commission Expires
December 15, 2027

Printer's Fee, $ _____

NOTICE OF MEETING
SCHOOL BOARD OF
DISTRICT NO. 67

NOTICE IS HEREBY GIVEN that a regular meeting of the School Board of School District #67, will be held at 9:00 p.m. on Monday, September 9, 2024, at the Humphrey Public School Library, which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection the office of the School Superintendent.

JULIE PREISTER,
Board Secretary
ZNEZ

Affidavit Of Publication

THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158

Affidavit of Publication

STATE OF NEBRASKA)
COUNTY OF PLATTE) ss.

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Wednesday, Sept. 4, 2024 , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Subscribed and sworn to before me this 4th day of September, 20 24

Notary Public

(SEAL)

State of Nebraska – General Notary
SARAH JANE KESSLER
My Commission Expires
December 15, 2027

Printer's Fee, $ _____

NOTICE OF BUDGET

Humphrey Public S

PUBLIC NOTICE is hereby given, in compliance with the provisions of September, 2024 at 9:00 o'clock P.M. in the Humphrey Public Sc observations of taxpayers relating to the following proposed budget the Superintendent. For more information on statewide receipts and to: https://nep.education.ne.gov")

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)
General	$ 5,023,068.00	$ 5,546,685.0
Depreciation	$ 137,224.00	$ 25,907.7
Employee Benefit	$ 3,376.00	$ 44,635.0
Activities	$ 169,459.00	$ 223,635.0
School Nutrition	$ 213,546.00	$ 229,744.0
Bond	$ 404,461.00	$ 362,260.0
Special Building	$ 701,556.00	$ 73,727.0
Qualified Capital Purpose Undertaking	$ 1,139.00	$ -
Cooperative	$ 58,307.00	$ 39,047.0
Student Fee	$ 7,410.00	$ 9,027.0
TOTALS	$ 6,719,546.00	$ 6,554,667.7

Bre

Affidavit Of Publication

THE HUMPHREY DEMOCRAT
HUMPHREY, NEBRASKA 68642-0158

Affidavit of Publication

STATE OF NEBRASKA)
COUNTY OF PLATTE) ss.

Patrick M. Murphy, being first duly sworn deposes and says that he is the **PUBLISHER** of **THE HUMPHREY DEMOCRAT HUMPHREY, NEBRASKA 68642-0158** a legal newspaper, having a bona fide subscription list and circulation of more than 1,000 copies each week; that said newspaper is published in whole or in part in an office maintained in Humphrey; is of General Circulation in said county; that the whole of the printed matter therein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; this notice, a true and correct printed copy of which is hereto attached was printed in each, and in all of each of the regular editions, (and not in supplement) of said paper for

1 successive weeks more particularly stated as follows:

IN THE ISSUES OF:

Wednesday, Sept. 4, 2024 , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Wednesday, _____ , 20

Patrick M. Murphy

Subscribed and sworn to before me this 4th day of Sept., 20 24

Sarah Jane Kessler
Notary Public

(SEAL)

State of Nebraska – General Notary
SARAH JANE KESSLER
My Commission Expires
December 15, 2027

Printer's Fee, $ _____

Notice of Specia

Humphrey Publi

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sec
Public Schools Library for the purpose of hearing support, opposition, criticism, suggesti

	2023-2024	2024-2025	Cl
Property Valuations	1,028,339,692	1,155,713,349	

2023-2024 Budget Infor

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	Ta
General Fund	6,908,833.00	3,585,505.00	0
Bond Fund(s) K - 12	538,856.00	-	0
Special Building Fund	1,766,888.00	303,030.00	0
Qualified Capital Purpose Undertaking Fund K - 12	23,011.63		0
Total	9,237,588.63	3,888,535.00	0

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: HUMPHREY SCHOOL DISTRICT # 67
% BRICE KING
P O BOX 278
HUMPHREY NE 68642

TAXABLE VALUE LOCATED IN THE COUNTY OF PLATTE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
HUMPHREY 67	3	71-0067	0	1,131,655,130	5,232,320	929,884,910	0.56

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I KARI URKOSKI, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Kari S. Urkoski
(signature of county assessor)

8-14-24
(date)

CC: County Clerk, PLATTE County
CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: HUMPHREY 67

TAXABLE VALUE LOCATED IN THE COUNTY OF MADISON COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
HUMPHREY 67	3	71-0067		$24,058,219	$0	$20,545,116	0.00000%
SPECIAL BLDG	3	71-0067		$24,058,219	$0	$20,545,116	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I , Madison County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/16/2024

(date)

CC: County Clerk, Madison County, NE County

CC: County Clerk where school district is headquartered, if different county, Madison County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 71-0067-000
District Name: HUMPHREY PUBLIC SCHOOLS
District Phone: (402)923-1230

Instructions | Checklist

2024/25 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	4,207,554
Access to Prior Year's Unused Budget Authority [Maximum Amount: $0]	A-355	0
Total Adjusted Budget Authority	A-361	4,207,554
Total Allowable Budget Authority	A-780	4,207,554

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File | No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2024/25 General Fund Budget of Disbursements & Transfers	B-100	7,131,167
2024/25 Special Grant Funds	B-110	738,732
2024/25 Special Education Budget of Disbursements & Transfers	B-120	2,102,000
2024/25 General Fund Lid Exclusions	B-130	82,881
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	4,207,554
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	**B-180**	○ Yes ◉ No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,209,025
2024/25 General Fund Necessary Cash Reserve	**C-300**	0
2024/25 Depreciation Fund Total Requirements	**C-310**	348,738
2024/25 Employee Benefit Fund Necessary Cash Reserve	**C-320**	0
Total Reserves	C-340	348,738

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	**B-400**	○ Yes ◉ No

Certified Assessed Valuation	**B-490**	1,155,713,349

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	4,203,259
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	(●) Yes ( ) No
Maximum Amount Allowed:	D-130	414,463
Enter the amount approved by the School Board.	D-140	414,463
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	( ) Yes (●) No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	4,617,722

2024/25 Property Tax Request General Fund	D-210	3,787,692
2024/25 Property Tax Request Special Building Fund	D-220	200,000
2024/25 Total Property Tax Request	D-230	3,987,692
2024/25 Unused Property Tax Request Authority	D-240	630,030

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	0

Recalculate LC-2 after making changes to individual lines *(Form not saved)* — Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)* — Save LC-2

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE. — District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* — Log Out

District Number: 71-0067-000
District Name: HUMPHREY PUBLIC SCHOOLS
District Phone: (402)923-1230

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	738,732

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	140,000
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	25,000

EducationQuest Foundation Community Grants	1.22	25,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	0
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	25,000
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	25,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	25,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	25,000
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	25,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	200,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	25,000
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	20,000
Medicaid in Public Schools (MIPS)	1.365	20,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	5,446
National Science Foundation Grants	1.385	25,000
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	10,000
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	10,000

Nebraska Grant for School Emergency Management	1.435	23,286
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	10,000
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	10,000
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	10,000
School Health Program Grants	1.5	10,000
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	10,000
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	15,000
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	20,000
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Minutes of the September 9, 2024 Regular Board Meeting

The special hearing for the 2024-2025 proposed budget and budget summary was called to order at 9:00 p.m. by President Zach with members: Meyer, Huettner, Korth, Brandl, Baumgart and Preister present. Members Vering and Schemek requested an excused absence.

After discussion, it was moved by Korth and seconded by Baumgart to adjourn the hearing at 9:02 p.m. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
    - 7 - YES
    - 0 - NO
    - 0 - ABSTAIN
    - 2 - ABSENT

The special hearing for the purpose of hearing support, opposition, criticism, suggestion or observations of taxpayers relating to setting the final tax request was called to order at 9:02 p.m. by President Zach with members: Meyer, Huettner, Korth, Brandl, Baumgart and Preister present. Members Vering and Schemek requested an excused absence.

After discussion, it was moved by Korth and seconded by Meyer to adjourn the hearing at 9:07 p.m. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
    - 7 - YES
    - 0 - NO
    - 0 - ABSTAIN
    - 2 - ABSENT

The regular meeting was called to order at 9:07 p.m. by President Zach with members: Meyer, Huettner, Korth, Brandl, Baumgart and Preister present. Members Vering and Schemek requested an excused absence.

Open meetings act is posted in the Humphrey Public Schools Library.

The meeting was legally advertised for public notice in the Humphrey Democrat on September 4, 2024.

Visitors present: Patrick Murphy with the Humphrey Democrat, Cami Oelsligle, and Paul Eisenmenger.

During public comment time, Paul Eisenmenger had a question regarding the city utilities and who was responsible for the infrastructure if the new school was built. It was shared that is part of the proposed bond.

The minutes from the August 28, 2024 special board meeting were reviewed. The minutes will stand as written.

The September financial report was reviewed by the board.

The September bills and claims were tabled until the new budget was approved within the action items.

Report from Maintenance/Custodial consisted of Zamboni repairs, Cooling Tower inspection, bus repairs/servicing, and the maroon mini van repairs.

Elementary Principal Report – School improvement, beginning of the year, 5th grade band instrument display show, MAP testing, Banking in Schools, 4H Extension office.

Secondary Principal Report – Fall semester, college/dual credit courses, Diversified Occupations program, MAP testing, professional development, activities/athletics.

Superintendent Report – 2023-2024 audit, schedule negotiations meeting between board and HEA, ESU Superintendent meeting, HWY 91 Career Day, para position, open house date with Wilkens, Hausmann, and Municipal Advisor set for October 7, 2024 from 5:30pm – 7:30pm.

It was moved by Korth and seconded by Huettner to approve the 2024-2025 budget as presented to the Board of Education. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
  - 7 - YES
  - 0 - NO
  - 0 - ABSTAIN
  - 2 - ABSENT

It was moved by Korth and seconded by Huettner to approve the 2024-2025 Tax Request Resolution for Platte County School District #71-0067 Humphrey Pubic Schools as presented to the Board of Education. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
  - 7 - YES
  - 0 - NO
  - 0 - ABSTAIN
  - 2 - ABSENT

It was moved by Brandl and seconded by Meyer to approve the September general fund and special building bills and claims as presented to the Board of Education. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
  - 7 - YES
  - 0 - NO
  - 0 - ABSTAIN
  - 2 - ABSENT

It was moved by Zach and seconded by Baumgart to approve the request from the Humphrey Education Association to be recognized as the exclusive bargaining agent for the non-supervisory certificated staff for negotiating the 2026-2027 master contract as presented to the Board of Education. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
  - 7 - YES
  - 0 - NO
  - 0 - ABSTAIN
  - 2 - ABSENT

It was moved by Zach and seconded by Meyer to approve the purchase of a new Thomas school bus at the cost of $128,960.00 as presented to the Board of Education. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
    - 7 - YES
    - 0 - NO
    - 0 - ABSTAIN
    - 2 - ABSENT

Huettner commented on why we shouldn't build a 7-12 school.

Baumgart commented on who we serve in our district. Building a 7-12 school would serve the entire district.

The next regular school board meeting date is Monday, October 14, 2024 @ 9:00 p.m.

It was moved by Huettner and seconded by Baumgart to adjourn the meeting at 10:04 p.m. ROLL CALL VOTE: Meyer, YES; Huettner, YES; Vering, ABSENT; Korth, YES; Brandl, YES; Schemek, ABSENT; Baumgart, YES; Preister, YES; Zach, YES.

- Motion Carried
    - 7 - YES
    - 0 - NO
    - 0 - ABSTAIN
    - 2 - ABSENT

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Julie Preister, Board Secretary