2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Kearney

TO THE COUNTY BOARD AND COUNTY CLERK OF
Buffalo County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 5,055,800.65	Property Taxes for Non-Bond Purposes
$ 289,330.00	Principal and Interest on Bonds
$ 5,345,130.65	**Total Personal and Real Property Tax Required**

$ 3,590,469,086	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$ 117,039,026.00
Interest	$ 25,503,126.00
Total Bonded Indebtedness	$ 142,542,152.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Kearney in Buffalo County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	**Adopted Budget 2024 - 2025** (Column 3)
1	Net Cash Balance	$ 33,110,937.00	$ 28,978,410.53	$ 23,372,713.75
2	Investments	$ 52,382,969.25	$ 52,873,770.73	$ 36,000,000.00
3	County Treasurer's Balance	$ 230,735.19	$ 218,958.65	$ 212,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** **(Lines 1 thru 4)**	**$ 85,724,641.44**	**$ 82,071,139.91**	**$ 59,584,713.75**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 4,129,590.84	$ 4,536,688.04	$ 5,292,208.56
7	Federal Receipts	$ 6,785,350.03	$ 11,351,535.00	$ 7,205,773.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 12,425.11	$ 12,000.00	$ 12,000.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 4,330,928.75	$ 4,548,243.00	$ 4,721,161.00
11	State Receipts: Motor Vehicle Fee	$ 295,060.47	$ 295,000.00	$ 295,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	$ 1,528,283.52	$ 2,452,467.46	$ 3,016,538.46
15	State Receipts: Property Tax Credit	$ 247,472.05	$ 283,374.48	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 870,627.92	$ 890,000.00	$ 890,000.00
18	Local Receipts: Local Option Sales Tax	$ 16,987,754.61	$ 17,834,757.00	$ 18,391,278.39
19	Local Receipts: In Lieu of Tax	$ 658,994.65	$ 680,412.00	$ 684,936.00
20	Local Receipts: Other	$ 85,776,305.94	$ 83,009,947.36	$ 63,834,224.20
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	$ 24,898,132.62	$ 20,787,607.33	$ 24,030,230.20
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** **(Lines 5 thru 23)**	**$ 232,245,567.95**	**$ 228,753,171.58**	**$ 187,958,063.56**
25	**Total Disbursements & Transfers** **(Line 22, Pg 3, 4 & 5)**	**$ 150,174,428.04**	**$ 169,168,457.83**	**$ 153,482,808.80**
26	**Balance Forward/Cash Reserve** **(Line 24 MINUS LIne 25)**	**$ 82,071,139.91**	**$ 59,584,713.75**	**$ 34,475,254.76**
27	Cash Reserve Percentage			40%

PROPERTY TAX RECAP

Tax from Line 6	$ 5,292,208.56
County Treasurer Commission at 1%	$ 52,922.09
Total Property Tax Requirement	$ 5,345,130.65

City of Kearney in Buffalo County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	5,055,800.65
Bond Fund	$	289,330.00
_____ Fund		
_____ Fund		
Total Tax Request	** $	5,345,130.65

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 34,475,254.76
Remaining Cash Reserve	$ 34,475,254.76
Remaining Cash Reserve %	40%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount: _____

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

City of Kearney in Buffalo County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 6,917,747.00	$ 526,521.00	$ 265,508.00	$ -	$ -	$ 11,930.20	$ 7,721,706.20
3	Public Safety - Police	$ 13,018,015.00	$ 60,000.00	$ 193,200.00	$ 213,022.00	$ -	$ -	$ 13,484,237.00
3a	Public Safety - Fire	$ 2,740,882.00	$ 80,500.00	$ -	$ 298,884.00	$ -	$ -	$ 3,120,266.00
4	Public Safety - Other	$ 1,154,215.00	$ 20,000.00	$ -	$ -	$ -	$ -	$ 1,174,215.00
5	Public Works - Streets	$ 4,956,877.00	$ 10,231,860.09	$ 1,113,021.00	$ 2,107,624.00	$ -	$ -	$ 18,409,382.09
6	Public Works - Other	$ 662,922.00	$ -	$ 20,000.00	$ -	$ -	$ -	$ 682,922.00
7	Public Health and Social Services	$ 635,577.00	$ -	$ 108,500.00	$ -	$ -	$ -	$ 744,077.00
8	Culture and Recreation	$ 12,231,919.00	$ 12,171,663.20	$ 384,000.00	$ 1,284,775.00	$ -	$ -	$ 26,072,357.20
9	Community Development	$ 3,699,875.83	$ -	$ -	$ -	$ -	$ -	$ 3,699,875.83
10	Miscellaneous	$ 12,647,590.16	$ 20,000.00	$ 45,890.01	$ -	$ -	$ -	$ 12,713,480.17
11	Business-Type Activities:							
12	Airport	$ 4,534,014.00	$ 6,418,002.00	$ 217,500.00	$ -	$ -	$ -	$ 11,169,516.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 5,435,851.00	$ 25,000.00	$ 1,859,120.00	$ -	$ -	$ -	$ 7,319,971.00
17	Transportation							$ -
18	Wastewater	$ 3,413,648.00	$ 5,959,320.31	$ 1,286,500.00	$ 2,336,479.00	$ -	$ 12,039,512.00	$ 25,035,459.31
19	Water	$ 5,803,130.00	$ 2,710,487.00	$ 391,500.00	$ 1,251,439.00	$ -	$ 11,978,788.00	$ 22,135,344.00
20	Other							$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 77,852,262.99	$ 38,223,353.60	$ 5,884,739.01	$ 7,492,223.00	$ -	$ 24,030,230.20	$ 153,482,808.80

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Kearney in Buffalo County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 6,676,615.00	$ 289,314.00	$ 125,900.00	$ -	$ -	$ 11,471.57	$ 7,103,300.57
3	Public Safety - Police	$ 12,091,803.10	$ 20,000.00	$ 3,714,946.00	$ 211,489.00	$ -	$ -	$ 16,038,238.10
3a	Public Safety - Fire	$ 2,514,548.00	$ 154,000.00	$ 100,000.00	$ 299,054.00	$ -	$ -	$ 3,067,602.00
4	Public Safety - Other	$ 947,000.00	$ -	$ -	$ -	$ -	$ -	$ 947,000.00
5	Public Works - Streets	$ 4,717,498.00	$ 5,746,904.35	$ 939,314.00	$ 2,345,683.77	$ -		$ 13,749,400.12
6	Public Works - Other	$ 453,376.00	$ -	$ 25,000.00	$ -	$ -	$ -	$ 478,376.00
7	Public Health and Social Services	$ 572,400.00	$ 687,617.00	$ 16,700.00	$ -	$ -	$ -	$ 1,276,717.00
8	Culture and Recreation	$ 10,717,769.00	$ 34,834,970.11	$ 866,058.00	$ 1,284,775.00	$ -	$ -	$ 47,703,572.11
9	Community Development	$ 1,118,131.11	$ 474,075.42	$ -	$ -	$ -	$ -	$ 1,592,206.53
10	Miscellaneous	$ 11,815,013.45	$ -	$ 114,977.12	$ -	$ -	$ -	$ 11,929,990.57
11	Business-Type Activities:							
12	Airport	$ 4,425,769.00	$ 7,089,142.00	$ 157,185.00	$ -	$ -	$ -	$ 11,672,096.00
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 4,850,546.00	$ 27,500.00	$ 694,426.00	$ -	$ -	$ -	$ 5,572,472.00
17	Transportation							$ -
18	Wastewater	$ 2,872,162.00	$ 12,378,275.07	$ 157,500.00	$ 2,033,357.00	$ -	$ 9,005,075.76	$ 26,446,369.83
19	Water	$ 5,569,817.00	$ 2,459,769.00	$ 455,000.00	$ 1,335,470.00	$ -	$ 11,771,061.00	$ 21,591,117.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 69,342,447.66	$ 64,161,566.95	$ 7,367,006.12	$ 7,509,828.77	$ -	$ 20,787,608.33	$ 169,168,457.83

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Kearney in Buffalo County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 6,835,549.54	$ 128,369.54	$ 274,353.17	$ -	$ -	$ 2,335,627.00	$ 9,573,899.25
3	Public Safety - Police	$ 11,300,090.29	$ 80,180.52	$ 745,016.33	$ 212,333.20	$ -	$ -	$ 12,337,620.34
3a	Public Safety - Fire	$ 2,495,405.94	$ 25,207.54	$ 119,492.84	$ 382,923.75	$ -	$ -	$ 3,023,030.07
4	Public Safety - Other	$ 913,737.68	$ -	$ 66,849.00	$ -	$ -	$ -	$ 980,586.68
5	Public Works - Streets	$ 4,067,684.25	$ 7,548,416.27	$ 668,490.74	$ 5,506,004.61	$ -		$ 17,790,595.87
6	Public Works - Other	$ 434,982.18	$ -	$ 33,188.60	$ -	$ -	$ -	$ 468,170.78
7	Public Health and Social Services	$ 521,541.58	$ 318,302.08	$ 28,552.76	$ -	$ -	$ -	$ 868,396.42
8	Culture and Recreation	$ 9,861,629.54	$ 11,043,026.46	$ 321,626.83	$ 2,349,824.32	$ -	$ -	$ 23,576,107.15
9	Community Development	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Miscellaneous	$ 10,431,424.81	$ -	$ 43,356.00	$ -	$ -	$ -	$ 10,474,780.81
11	Business-Type Activities:							
12	Airport	$ 4,137,564.44	$ 4,818,774.57	$ 278,350.38	$ -	$ -	$ 1,614,150.00	$ 10,848,839.39
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility							$ -
16	Solid Waste	$ 4,829,556.16	$ -	$ 360,230.15	$ -	$ -	$ -	$ 5,189,786.31
17	Transportation							$ -
18	Wastewater	$ 2,649,515.36	$ 19,132,147.51	$ 142,607.43	$ 970,397.93	$ -	$ 10,001,805.60	$ 32,896,473.83
19	Water	$ 4,109,119.35	$ 5,275,531.58	$ 661,581.98	$ 1,153,399.19	$ -	$ 10,946,509.04	$ 22,146,141.14
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 62,587,801.12	$ 48,369,956.07	$ 3,743,696.21	$ 10,574,883.00	$ -	$ 24,898,091.64	$ 150,174,428.04

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Kearney**
ADDRESS	**18 East 22nd Street**
CITY & ZIP CODE	**Kearney, NE 68847**
TELEPHONE	**(308) 233-3213**
WEBSITE	**www.cityofkearney.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Stan Clouse	Kayla D. James	Kayla D. James
TITLE /FIRM NAME	Chairperson	Director of Finance	Director of Finance
TELEPHONE	(308) 233-3216	(308) 233-3213	(308) 233-3213
EMAIL ADDRESS	stanclouse@gmail.com	kjames@kearneygov.org	kjames@kearneygov.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Kearney in Buffalo County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	5,345,130.65
Motor Vehicle Pro-Rate		(2)	$	12,000.00
In-Lieu of Tax Payments		(3)	$	684,936.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 1,818,561.00	(4)		
LESS: Amount Spent During 2023-2024	$ 289,779.79	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 1,528,781.21	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	890,000.00
Local Option Sales Tax		(9)	$	18,391,278.39
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	4,721,161.00
		(12)		
Motor Vehicle Fee		(13)	$	295,000.00
Municipal Equalization Fund		(14)	$	-
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**30,339,506.04**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 3,224,000.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ 1,528,781.21	(18)		
Allowable Capital Improvements		(19)	$	1,695,218.79
Bonded Indebtedness		(20)	$	2,115,293.04
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	8,295,805.61
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**12,106,317.44**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**18,233,188.60**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

City of Kearney

IN

Buffalo County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form — 17,617,103.85 (Option 1 - (Line 1))

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form — (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) — % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) — - (Option 2 - (C))

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) — - (Option 2 - (Line 1))

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

57,879,125.00 (2024 Value Attributable to Growth per Assessor) / 3,336,881,474.00 (2023 Valuation) = 1.73 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

5 (# of Board Members voting "Yes" for Increase) / 5 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) — 3.50 % (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) — 616,598.63 (7)

Total Restricted Funds Authority = Line (1) + Line (7) — 18,233,702.48 (8)

Less: Restricted Funds from Lid Supporting Schedule — 18,233,188.60 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) — 513.88 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Kearney in Buffalo County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement		Amount Budgeted
Kearney SportsPlex	$	3,224,000.00

Total - Must agree to Line 17 on Lid Support Page 8	$	3,224,000.00

Municipality Levy Limit Form

City of Kearney in Buffalo County

Municipality Levy				
Personal and Real Property Tax Request	(1)		5,345,130.65	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		5,345,130.65	
Valuation	(9)		3,590,469,086	
Municipality Levy Subject to Levy Authority	(10)		0.148870	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.006892	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)	59,647,810.00		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.100865	0.001676	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.157438	**(A)**
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Kearney in Buffalo County

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,967,615.45
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

64,492,919.00 (2024 Real Growth Value per Assessor) / 3,210,275,206.00 (Prior Year Total Real Property Valuation per Assessor) = 2.01 % (3)

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.01 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 199,201.38

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 5,166,816.83**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 5,345,130.65
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

RESOLUTION NO. 2024-117

WHEREAS, on April 2, 1998 the Nebraska Legislature passed and approved LB 989 which imposes a two and one half percent lid on certain restricted funds for local governments; and

WHEREAS, Section 13-519.03 of the Nebraska Revised Statutes, as amended, allows governmental units to exceed the two and one half percent limit as provided in Section 13-519.01 of the Nebraska Revised Statutes, as amended, by up to an additional one percent upon the affirmative vote of at least seventy-five percent of the governing body; and

WHEREAS, the Mayor and City Council of the City of Kearney Nebraska hereby finds and determines that it is in the best interests of the City of Kearney that the City of Kearney exceed the limit as provided in Section 13-519.01 of the Nebraska Revised Statutes, as amended, by an additional one percent as allowed pursuant to Section 13-519.03 of the Nebraska Revised Statutes, as amended.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Kearney, Nebraska, that the City of Kearney exceed the limit as provided in Section 13-519.03 of the Nebraska Revised Statutes, as amended, by an additional one percent.

BE IT FURTHER RESOLVED that all ordinances and resolutions or parts if ordinances and resolutions in conflict herewith are hereby repealed.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect October 1, 2024.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

PEGGY EYNETICH
CITY CLERK

CITY OF KEARNEY
INCORPORATED MARCH 18, 1901
BUFFALO COUNTY, NEBRASKA

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: CITY OF KEARNEY
ATTN: KAYLA JAMES
PO BOX 1180
KEARNEY, NE 68848-1180

TAXABLE VALUE LOCATED IN THE COUNTY OF: BUFFALO

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
KEARNEY CITY	City/Village	57,879,125	3,590,469,086	64,492,919	3,210,275,206	2.01

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ROY MEUSCH, BUFFALO County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

AUG 14 2024
(date)

CC: County Clerk, BUFFALO County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

ORDINANCE NO. 8696

AN ORDINANCE OF THE CITY OF KEARNEY, NEBRASKA TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; AND TO PROVIDE FOR PUBLICATION IN PAMPHLET FORM BY THE AUTHORITY OF THE CITY COUNCIL AND EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KEARNEY, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement (Annual Operating Budget and Program of Services) for the fiscal year beginning October 1, 2024 through September 30, 2025 is hereby approved as the Annual Appropriation Bill. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Kearney. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Buffalo County, Nebraska, for use by the levying authority.

Section 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law and shall be published in pamphlet form by the authority of the Mayor and Council.

INTRODUCED BY COUNCIL MEMBER Lear

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

ATTEST:

PEGGY EYNETICH
CITY CLERK

CITY OF KEARNEY
INCORPORATED MARCH 18, 1901
BUFFALO COUNTY, NEBRASKA

RESOLUTION NO. 2024-120A

WHEREAS, Nebraska Revised Statute 77-1632 provides that the City Council of the City of Kearney passes a majority vote a resolution or ordinance setting the 2024 property tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the City Council of the City of Kearney, resolves that:

1. The 2024-2025 General Fund property tax request be set at $5,055,801.33 and the 2024-2025 Bond Fund property tax request be set at $289,329.65.
2. The total assessed value of property differs from last year's total assessed value by 7.60%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.138356 per $100 of assessed value.
4. The City of Kearney proposes to adopt a property tax request that will cause its tax rate to be $.148870 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Kearney is less than the prior year by 13.22%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motioned by Nikkila, seconded by Moore to adopt Resolution No. 2024-120A. Voting yes were Clouse, Lear, Nikkila, Moore, Buschkoetter Voting no were None.

Dated this 24th day of September 2024.

ATTEST:

PEGGY EYNETICH
CITY CLERK

CITY OF KEARNEY
INCORPORATED MARCH 18, 1881
BUFFALO COUNTY, NEBRASKA

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Kearney — SUBDIVISION NAME

Buffalo County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Kearney, Buffalo County	01-08-08 to 06-15-2028	Airport Road Relocation Project	$-
City of Kearney, Buffalo County	07-22-2003 to indefinite	Bookmobile Services	$2,315,659.00
City of Kearney, Buffalo County, Buffalo County Economic Development Corporation	05-23-2006 to indefinite	Buffalo County Program Income Reuse	$-
City of Kearney, Buffalo County	11-28-17 to 11-28-42	Kearney Area Solid Waste Agency	$-
Counties of Adams, Buffalo, Franklin, Hall, Kearney, Phelps, Clay, Cities of Grand Island, Kearney, Minden,	01-10-2023 to indefinite	Compact for Apprehension of Narcotics Dealers	$-
Cities and Villages within Counties of Adams, Buffalo, Clay, Dawson, Franklin, Frontier, Gosper, Hall,	10-09-2012 to indefinite	Cooperative Public Safety Services	$-
City of Kearney, Buffalo County	07-22-2003 to indefinite	Cottonmill Park Agreement	$332,235.00
City of Kearney, Buffalo County	08-22-2006 to indefinite	Buffalo County Attorney Information Technology Agreement	$-
City of Kearney, Buffalo County	05-27-2003 to indefinite	Joint Emergency Management Agreement	$2,518.00
City of Kearney, Buffalo County	08-22-2006 to indefinite	Law Enforcement Services (Communications, Records, Evidence and Property, Data Processing, and Facility Use)	$2,483,085.61
City of Kearney, Buffalo County	07-22-2003 to indefinite	Prosecuting Attorney Services	$75,000.00
City of Kearney, Suburban Fire Protection District No. 1	05-23-2023 to indefinite	Fire Protection Services Agreement	$2,687,882.00
City of Kearney, Buffalo County	07-26-22 to indefinite	Petersen Senior Activity Center	$399,426.00
City of Kearney, City of Minden	10-01-2021 to 09-30-2024	Building Inspection Services	$-
City of Kearney, Kearney Public Schools	08-01-2007 to indefinite	School Resource Officer	$-
Cities of Kearney, Hastings, Grand Island, Beatrice, Columbus, Fremont, Lexington, Norfolk, North Platte,	04-10-2007 to indefinite	Storm Water Management	$-
Cities of Kearney, Bellevue, Central City, Gothenburg, Holdrege, Lexington, Nebraska City, Seward, South Sioux,	11-24-2015 to 11-24-2075	Nebraska Community Energy Alliance (NCEA)	$-

Total Amount used as Lid Exemption $ 8,295,805.61

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

City of Kearney — SUBDIVISION NAME

BuffaloCounty — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
City of Kearney, Kearney Public School	02-14-2017 to indefinite	GIS Data Sharing	$-
City of Kearney, Buffalo County	01-24-2012 to indefinite	Data sharing	$-
City of Kearney, Buffalo County	09-14-21 to September, 2027	Aerial Photography	$-
City of Kearney, Buffalo County	02-25-20 to indefinite	Impound Lot	$-
City of Kearney, Buffalo County	02-25-20 to indefinite	Shooting Range	$-
City of Kearney, Buffalo County	08-27-19 to indefinite	Animal Shelter	$-
City of Kearney, Buffalo County	05-11-21 to indefinite	Emergency Services and Crisis Negotiation Unit	$-
City of Kearney, Buffalo County	01-12-21 to indefinite	Public Safety System Agreement	$-
City of Kearney, Buffalo County	09-28-21 to 12-31-23	Talmadge Street and Yanney Avenue Financing Agreement	$-
City of Aurora, Cozad, Grand Island, Hastings, Holdrege, Kearney, Lexington, and Mindon	01-01-22 to indefinite	South Central Area Law Enforcement Services (SCALES)	$-
County of Adams, Buffalo, Clay, Dawson, Hall, Hamilton, Merrick, and Phelps	01-01-22 to indefinite	South Central Area Law Enforcement Services (SCALES)	$-
City of Kearney, Buffalo County	11-23-21 to indefinite	Snow Piling	$-
City of Kearney, Kearney Public School District, Buffalo County, Kearney Housing Authority, ESU #10, UNK	08-08-2000 to indefinite	Vehicle Gasoline Purchasing Agreement	$-
City of Kearney, NE Game and Parks Commission	08-08-23 to 08-08-43	Shooting Range	$-
Cities of Grand Island, Kearney, North Platte and Village of Alda	07-23-24 to to indefinite	Direct Negotiations of Rate Changes with Northwestern Energy	$-
City of Kearney and Community Action Partnership of Mid-Nebraska (dba RYDE Transit)	05-14-2024 to indefinite	Vehicle Gasoline Purchasing Agreement	$-

Total Amount used as Lid Exemption $ -

Kearney, Nebraska
September 4, 2024
5:30 p.m.

A special meeting of the City Council of Kearney, Nebraska, was convened in open and public session at 5:30 p.m. on September 4, 2024, in the Council Chambers at City Hall. Present were: Stanley A. Clouse, President of the Council; Peggy Eynetich, City Clerk; Council Members Bruce Lear and Tami James Moore. Absent: Randy Buschkoetter and Jonathan Nikkila. Council Member Jonathan Nikkila arrived at 5:51 p.m. Brenda Jensen, City Manager; Michael Tye, City Attorney; Kayla James, Director of Finance; Andy Harter, Director of Public Works; Bryan Waugh, Chief of Police; Scott Hayden, Director of Recreational Services; Eric Hellriegel, Director of Parks; Nate Mollring, Director of Information Tech; Matt Williams, Library Director; Sarah Sawin, Director of Utilities; Shawna Erbsen, Administrative Services Director; Jim Lynaugh, Airport Manager; Lauren Brandt, SportsPlex Manager; Brad DeMers, Assistant to the City Manager, and Taylor Jaeger, Assistant Director of Finance, were also present. Members of the media present included: Mike Konz, Kearney Hub.

Notice of the meeting was given in advance thereof by publication in the Kearney Hub, the designated method for giving notice, a copy of the proof of publication being attached to these minutes. Advance notice of the meeting was also given to the City Council and a copy of their acknowledgment or receipt of such notice is attached to these minutes. Availability of the Agenda was communicated in the advance notice and in the notice to the Mayor and City Council. All proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

I. ROUTINE BUSINESS

ANNOUNCEMENT

Mayor Clouse announced that in accordance with Section 84-1412 of the Nebraska Revised Statutes, a current copy of the Open Meetings Act is available for review and is posted on the wall of the Council Chambers.

CONDUCT A PUBLIC HEARING ON THE CITY OF KEARNEY BUDGET FOR THE 2024-2025 FISCAL YEAR

Mayor Clouse opened the public hearing on the City of Kearney Budget for the 2024-2025 Fiscal Year.

Kayla James, Finance Director, presented the 2024-2025 budget that addressed Expenditures, Personnel, Capital Outlay, Debt Service, Revenues, Property Taxes, Sales Tax Revenues, Fund balance and Miscellaneous items.

Ms. James stated the proposed total expenditures for Fiscal Year 2025 are down 17.1% from last year; the General fund increased approximately 4.1% or approximately $1,459,000. Other funds, which are comprised of: Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, and Fiduciary, decreased by approximately $27,204,000, primarily due to Capital Project expenditures that the City will not have next

year.

Proposed Expenditures By Fund

	FY 24	FY25
General Fund		
Personal Services	$21,254,525	$22,741,787
Supplies & Materials	12,447,628	13,110,158
Capital Outlay	2,076,152	1,386,208
Debt Service	0	0
	$35,778,305	$37,238,153
Other Funds	$123,662,857	$94,998,556
Total	$159,441,162	$132,236,709

Personnel Services

Ms. James stated there would be a 3% pay plan adjustment and reviewed the position additions and reductions for the upcoming fiscal year. Ms. James noted there will be an estimated 10-15% increase in employee and employer health and dental premiums and stated the increase is due to several high-dollar claims and increased premiums.

HIGHLIGHTS

3.0% Pay Plan Adjustment – Governmental Funds	$517,503
3.0% Pay Plan Adjustment – Proprietary Funds	$215,133
Total	$732,636

Number of Employees	FY24	Mid-Year Add/Del	New	FY25
Full-Time	303	8.67	5.33	317.00
Part-Time	43	0.00	3.00	46.00
Total	346	8.67	8.33	363.00

FY24 Position Additions/Reductions:

Additions
- Assistant to City Manager (1)
- Police Officer (1) – 1 over complement
- Fire Engineer (1)
- Assistant Facilities Supervisor - Public Works Fac Maintenance (1)
- Facilities Maintenance Worker (Horticulture) – Park (1)
- Equipment Operator – Sanitation (1)
- Landfill Assistant (1)
- Wastewater Treatment Plant Operator (1)
- Water Utilities Maintenance Workers – (5)

Reductions
- Deputy City Manager (1)
- Assistant Director of Development Services (1)
- Park Supervisor (.33)
- Water - Inventory Control Clerk (1)
- Water – Maintenance Worker (1)

FY25 Position Additions/Reductions:

- Director of Development Services (1)
- SportsPlex – Coordinator, Admin Asst, Fac Maint Workers (2) – Total (4)
- Facilities Maintenance Work – Park (1)

Reductions
- Assistant Park Supervisor/Forester (.67)

10 - 20% Increase in Employee and Employer Health/Dental Premiums

Capital Outlay by Fund

Ms. James noted that Capital Expenditures will decrease overall, approximately 46% or $36,000,000, due to the near completion of large projects, including the Sportsplex and Waste Water Treatment Plant.

	FY24	FY25
General Fund	$1,736,888	$1,386,208
Special Revenue Funds	$2,984,500 $807,000	
Capital Project Funds	$42,279,558	$19,682,354
Enterprise Funds	$30,023,755	$19,418,929
Internal Service Funds	$31,000	$50,000
Total	$77,055,701	$41,344,491

Top 9 Capital Improvement Projects

Ms. James reviewed the top nine Capital Improvement Projects, including their funding source, and noted the City's share of funding for those projects that are shared with other entities. The projects will account for 67.5% of the total capital expenditures for all funds.

	Project / Funding Source	Cost	FY25 Expenditures
1.	Kearney SportsPlex Voter approved GO Bonds/Other Funds	($46,500,000)	$10,183,888
2.	Airport Reconstruct Apron Federal CDF Funds / BIL Funds	($8,750,000)	$5,947,002
3.	WWTP Upgrade 1% Clean Water SRF Loan /Combined Utilities Revenue Bond	($39,000,000)	$5,000,000
4.	Highway 30 & University Drive UNK Funds / NDOT Funds / Special Sales Tax City's Share is $301,316	($3,256,580)	$3,256,580
5.	30th Avenue Overpass Repairs Special Sales Tax	($1,770,000)	$1,770,000
6.	Cottonmill Road Replacement County Funds / General / Special Sales Tax County's share $275,000	($552,792)	$552,792
7.	Lead Service Line Replacement 0% Drinking Water SRF Loan / NDEE Grant	($4,066,550)	$495,000
8.	Centennial Park Playground Upgrade Donation	($400,000)	$400,000
9.	Memorial Field Turf Replacement Special Sales Tax	($307,158)	$307,158
	Total		27,912,420

Debt Service (Principal Only)

Ms. James described the various Bonds and stated new debt is not anticipated in the coming year.

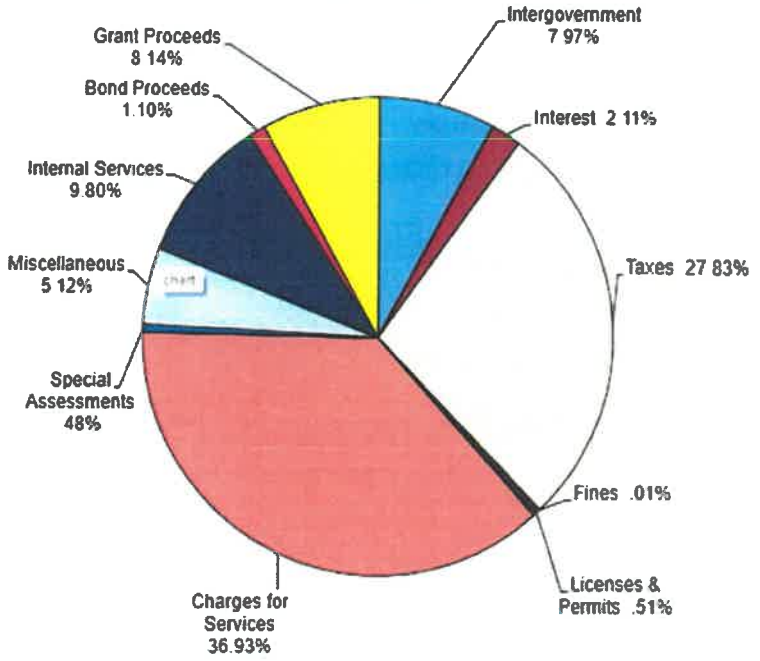
	Public Safety Bonds	Various Purpose Bonds	Revenue Bonds	Total
Beginning	$2,820,000	$51,927,403	$62,291,624	$117,039,027
Payments	($240,000)	($1,806,083)	($3,081,466)	($5,127,549)
New Debt	$0	$0	$0	$0
Ending	$2,580,000	$50,121,320	$59,210,158	$111,911,478
Net Change	($240,000)	($1,806,083)	($3,081,466)	($5,127,549)

Projected Revenues by Source

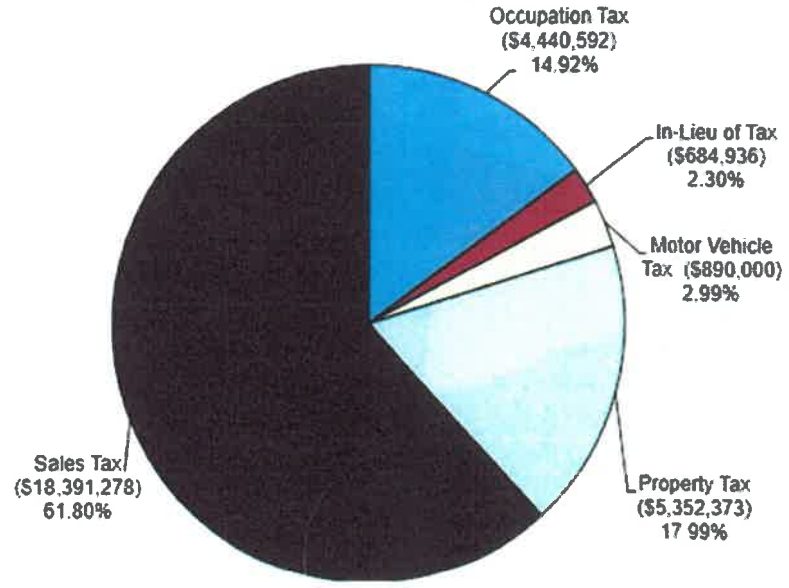
Ms. James reviewed the Projected Revenues for the upcoming fiscal year and stated they are estimated to decrease by 5.2% or $5,800,000.

	FY24	FY25
Taxes	$27,861,058	$29,759,179
Licenses & Permits	$508,955	$540,550
Charges for Services	$37,523,471	$39,487,934
Fines	$12,200	$12,200
Special Assessments	$522,100	$510,160
Interest	$2,525,775	$2,258,193
Internal Services	$9,355,304	$10,473,990
Miscellaneous	$5,496,943	$5,476,758
Intergovernmental – State	$6,003,203	$8,523,830
Subtotal	$89,809,009	$97,042,794
Bond Proceeds	$19,378,805	$1,174,400
Grants	$3,609,821	$8,702,243
Total	$112,797,635	$106,919,437

City of Kearney Revenues by Source 2024-25



City of Kearney Tax Revenues by Source 2024-2025



2024 Proposed Property Tax Request

Ms. James noted new construction and existing properties had an approximate 7.6% growth in valuation.

City of Kearney Valuation

New Construction / Existing (7.6% growth)	$3,590,469,086

Property Tax Request

General Fund property tax	$5,055,801
Public Safety TAB property tax	289,330
Total Property Tax Request	$5,345,131

Property Tax Levy

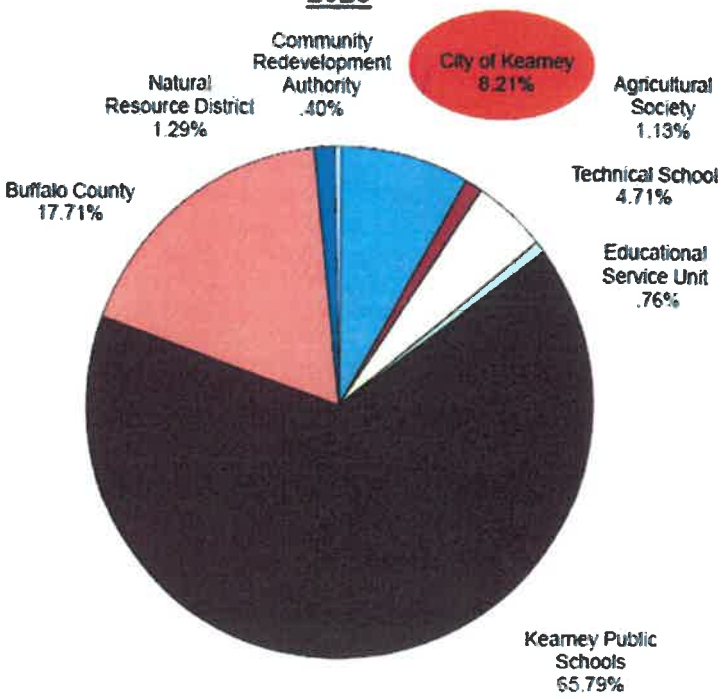
Total property tax levy (per $100)	.14887

City of Kearney is still the lowest levy for First Class Cities in the State

Next Highest – Scottsbluff @ .209562 40.77% higher

Fremont @ .278497 87.07% higher

Kearney City Property Tax Distribution 2023



Sales Tax Revenue

	Actual FY23	Est. Actual FY24	Proposed FY25
One Cent Sales Tax: (Property Tax Relief)	$11,325,170	$11,894,072	$12,260,852
½ Cent Sales Tax: (Capital Impr/Equip)	$5,662,585	$5,947,036	$6,130,426
Total	$16,987,755	$17,841,108	$18,391,278

Fund Balance

Ms. James noted the City strives to maintain fund balances at no less than 25% of the proposed operating budgeted expenses; all applicable funds met this policy for the FY24-25 budget except the Health Insurance Fund.

Comprehensive Fee Schedule Changes

Ms. James reviewed the Comprehensive Fee Schedule, noting the fees that will not increase in the upcoming fiscal year and those that will.

Landfill	
Tipping Fee (uncompacted waste)	
$42.00 per ton	No Increase
Tipping Fee (compacted waste)	
Increased City from $27.50 to $35.00 per ton	27.3% Increase
Other Commercial Haulers $35.00 per ton	No Increase
Sanitation – Collection	
Increased from $16.00/month to $17.00/month	6.0% Increase
Sanitary Sewer	7.5% Increase
Year 3 of 5 to pay for Wastewater Treatment Plant Upgrade	
Water	7.5% Increase
Stormwater Utility	No Increase

Other Notable Items

Ms. James discussed other notable items that make Kearney different including operating with the same levy limit for the past seven years; continuing to operate without state aid or municipal equalization funding; no separate/additional tax levy for the airport; Kearney's local sales tax being .015 compared to many other cities .02 local sales tax; and outstanding community support through donations and grants.

Mayor Clouse and Council Members thanked staff for their work on the budget.

There was no one present in opposition to this hearing.

Moved by Nikkila seconded by Moore to close the public hearing on the City of Kearney Budget for the 2024-2025 Fiscal Year. Roll call resulted as follows: Aye: Clouse, Lear, Nikkila, Moore. Nay: None. Buschkoetter absent. Motion carried.

CONDUCT A PUBLIC HEARING ON THE SETTING THE 2024 CITY OF KEARNEY PROPERTY TAX LEVY AT A DIFFERENT AMOUNT THAN THE PRELIMINARY PROPERTY TAX LEVY

Mayor Clouse opened the public hearing on setting the 2024 City of Kearney property tax levy at a different amount than the preliminary property tax levy set for the City of Kearney by the Buffalo County Clerk.

Kayla James, Finance Director, presented this matter to the Council. Ms. James stated that State Statute requires the City hold a public hearing to set the actual property tax requirement if it will be different than the current year.

There was no one present in opposition to this hearing.

Moved by Moore seconded by Lear to close the public hearing on setting the 2024 City of Kearney property tax request at a different amount than the preliminary property tax request set for the City of Kearney by the Buffalo County Clerk. Roll call resulted as follows: Aye: Clouse, Nikkila, Moore, Lear. Nay: None. Buschkoetter absent. Motion carried.

CONDUCT A PUBLIC HEARING ON THE CITY OF KEARNEY OFFSTREET PARKING DISTRICT NO. 1 BUDGET FOR THE 2024-2025 FISCAL YEAR

Mayor Clouse opened the public hearing on the City of Kearney Offstreet Parking District No. 1 Budget for the 2024-2025 Fiscal Year.

Kayla James, Finance Director, presented this matter to the Council. The ending fund balance will be approximately $170,303 with total revenues for next year estimated to be approximately $67,064. Ms. James stated the Offstreet Parking District No. 1 is requesting the yearly maximum allowable tax request of 2.5% for the upcoming budget year.

There was no one present in opposition to this hearing.

Moved by Lear seconded by Clouse to close the public hearing on the City of Kearney Offstreet Parking District No. 1 Budget for the 2024-2025 Fiscal Year. Roll call resulted as follows: Aye: Clouse, Moore, Lear, Nikkila. Nay: None. Buschkoetter absent. Motion carried.

VIII. ADJOURN

Moved by Clouse seconded by Nikkila that Council adjourn at 6:20 p.m. Roll call resulted as follows: Aye: Clouse, Moore, Lear, Nikkila. Nay: None. Buschkoetter absent. Motion carried.

ATTEST:

PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

Kearney, Nebraska
September 10, 2024
5:30 p.m.

A meeting of the City Council of Kearney, Nebraska, was convened in open and public session at 5:30 p.m. on September 10, 2024, in the Council Chambers at City Hall. Present were: Stanley A. Clouse, President of the Council; Peggy Eynetich, City Clerk; Council Members Randy Buschkoetter, Bruce Lear, and Jonathan Nikkila. Absent: Tami James Moore. Michael Tye, City Attorney; Kayla James, Director of Finance; Andy Harter, Director of Public Works; Sarah Sawin, Director of Utilities; Taylor Jaeger, Assistant Director of Finance; Melissa Dougherty-O'Hara, City Planner; Dennis Byrne, Police Lieutenant and Dan Lillis, Engineering Assistant II, were also present. Members of the media present included: Mike Konz, Kearney Hub.

Notice of the meeting was given in advance thereof by publication in the Kearney Hub, the designated method for giving notice, a copy of the proof of publication being attached to these minutes. Advance notice of the meeting was also given to the City Council and a copy of their acknowledgment or receipt of such notice is attached to these minutes. Availability of the Agenda was communicated in the advance notice and in the notice to the Mayor and City Council. All proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

I. ROUTINE BUSINESS

INVOCATION/MOMENT OF SILENCE

With the absence of a minister, the Council held a moment of silence.

PLEDGE OF ALLEGIANCE

Council members led the audience in the Pledge of Allegiance.

ANNOUNCEMENT

Mayor Clouse announced that in accordance with Section 84-1412 of the Nebraska Revised Statutes, a current copy of the Open Meetings Act is available for review and is posted on the wall of the Council Chambers.

RECOGNITION/ORAL COMMUNICATIONS

PRESENTATION BY ALLO COMMUNICATIONS

Dave Miller, General Manager for ALLO Communications introduced his colleagues Brandon White, Don Larson and Lauren Bliss. Mr. Miller stated that in May of 2024, the construction phase of the all-fiber network was completed. Mr. Miller provided statistics (Exhibit A), including aerial vs buried lines, cable miles, and a coverage map and also described ALLO's Community Connect Project that provides free internet for three years to 10 non-profits in Kearney. Mr. Miller thanked the Public Works and Development Services Departments for their assistance and provided a Certificate to the City of

Kearney.

Council Members thanked Mr. Miller for his presentation.

II. UNFINISHED BUSINESS

There was no Unfinished Business.

III. PUBLIC HEARINGS

FINAL PLAT AND SUBDIVISION AGREEMENT FOR NORTHWESTERN ENERGY FIRST ADDITION

Mayor Clouse opened the public hearing on the application submitted by Olsson for Keith A. and Janice K. Kuebler, (Owners) for the Final Plat and Subdivision Agreement for Northwestern Energy First Addition, a subdivision a tract of land located in part of the Southeast Quarter of the Southeast Quarter Section 15, Township 9 North, Range 16 West of the 6th P.M., Buffalo County, Nebraska (one-half mile south of the intersection of West 78th Street and 17th Avenue on the west side of the road) and consider Resolution No. 2024-114.

Douglas Stevenson presented this matter to the Council. Mr. Stevenson described the one-lot subdivision proposed for a gas-regulator station.

There was no one present in opposition to this hearing.

Moved by Nikkila seconded by Lear to close the hearing and adopt Resolution No. 2024-114 approving the application submitted by Olsson for Keith A. and Janice K. Kuebler, (Owners) for the Final Plat and Subdivision Agreement for Northwestern Energy First Addition, a subdivision a tract of land located in part of the Southeast Quarter of the Southeast Quarter Section 15, Township 9 North, Range 16 West of the 6th P.M., Buffalo County, Nebraska (one-half mile south of the intersection of West 78th Street and 17th Avenue on the west side of the road). Roll call resulted as follows: Aye: Clouse, Lear, Nikkila, Buschkoetter. Nay: None. Moore absent. Motion carried.

RESOLUTION NO. 2024-114

BE IT RESOLVED BY THE PRESIDENT AND COUNCIL OF THE CITY OF KEARNEY, NEBRASKA, that the plat of Northwestern Energy First Addition, a subdivision a tract of land located in part of the Southeast Quarter of the Southeast Quarter of Section 15, Township 9 North, Range 16 West of the 6th P.M., Buffalo County, Nebraska for a tract of land located in part of the Southeast Quarter of the Southeast Quarter of Section 15, Township 9 North, Range 16 West of the 6th P.M., Buffalo County, Nebraska and more particularly described as follows: Commencing at the southeast corner of said Section 15; thence on an assumed bearing of N00°24'28"E, along the east line of said Section 15, a distance of 35.00 feet to the Point of Beginning. Thence N89°55'07"W, parallel to the south line of said Southeast Quarter of Section 15, a distance of 110.00 feet; thence N00°24'30"E a distance of 40.00 feet; thence S89°55'07"E a distance of 110.00 feet to a point on said east line; thence S00°24'30"W on said east line

a distance of 40.00 feet to the Point of Beginning. Said tract contains a calculated area of 4399.88 square feet or 0.101 acres more or less of which 0.045 acres is new dedicated road right-of-way all located in Buffalo County, Nebraska, duly made out, acknowledged and certified, and the same hereby is approved in accordance with the provisions and requirements of Section 19-916 of the Nebraska Revised Statutes, be accepted and ordered filed and recorded in the Office of the Register of Deeds of Buffalo County, Nebraska; said addition is hereby included within the corporate limits of said City and shall be and become a part of said City for all purposes whatsoever, and the inhabits of such addition shall be entitled to all the rights and privileges and shall be subject to all laws, ordinances, rules and regulations of said City.

BE IT FURTHER RESOLVED that the Subdivision Agreement, marked as Exhibit "A" attached hereto and made a part hereof by reference, be and is hereby approved and that the President of the Council be and is hereby authorized and directed to execute said agreement on behalf of the City of Kearney, Nebraska. Said Subdivision Agreement shall be filed with the final plat with the Buffalo County Register of Deeds.

BE IT FURTHER RESOLVED that the President of the Council be and is hereby authorized and directed to execute the final plat on behalf of the City of Kearney, Nebraska.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

ADOPTION OF THE ONE- & SIX-YEAR STREET IMPROVEMENT PLAN

Mayor Clouse opened the public hearing on the adoption of the One- & Six-Year Street Improvement Plan and consider Resolution No. 2024-115.

Luke Dutcher, Assistant Director of Public Works, presented this matter to the Council. Mr. Dutcher reviewed the One- and Six-Year Plan that was initially presented at the August 27th City Council Meeting and noted the Public Works Department did not receive any comments from the public following the initial presentation at the August 27th Council meeting.

There was no one present in opposition to this hearing.

Moved by Lear seconded by Buschkoetter to close the hearing and adopt Resolution No. 2024-155 approving the adoption of the One- & Six-Year Street Improvement Plan. Roll call resulted as follows: Aye: Clouse, Nikkila, Buschkoetter, Lear. Nay: None. Moore absent. Motion carried.

RESOLUTION NO. 2024-115

WHEREAS, the City of Kearney, Nebraska is required by Section 39-2119 of the Nebraska Revised Statutes to adopt a One- and Six-Year Street Improvement Program.

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, at a Public Hearing held at approximately 5:30 p.m. on September 10, 2024 in the Kearney City Council Chambers that the One Year City Street Plan for

fiscal year ending September 30, 2025 and the Six Year City Street Plan ending September 30, 2031, are hereby adopted as listed on the Summary of One Year Plan and the Summary of Six Year Plan, marked as Exhibit "A" attached hereto and made a part hereof by reference.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

ACQUISITION OF A TRACT OF LAND FOR A PERMANENT WATER MAIN EASEMENT

Mayor Clouse opened the public hearing on the proposed acquisition of a tract of land located in Lot 1, Marshall Addition, an addition to the City of Kearney, Buffalo County, Nebraska, dedicated for the purpose of a 20.00 Foot Permanent Water Main Easement from Essam Arram, Owner of Arram Equities, Inc., a Nebraska Corporation and consider Resolution No. 2024-116.

Sarah Sawin, Director of Utilities, presented this matter to the Council. Ms. Sawin described the location of the proposed permanent water main easement to be used for fire safety purposes.

There was no one present in opposition to this hearing.

Moved by Buschkoetter seconded by Clouse to close the hearing and adopt Resolution No. 2024-116 approving the proposed acquisition of a tract of land located in Lot 1, Marshall Addition, an addition to the City of Kearney, Buffalo County, Nebraska, dedicated for the purpose of a 20.00 Foot Permanent Water Main Easement from Essam Arram, Owner of Arram Equities, Inc., a Nebraska Corporation. Roll call resulted as follows: Aye: Clouse, Buschkoetter, Lear, Nikkila. Nay: None. Moore absent. Motion carried.

RESOLUTION NO. 2024-116

WHEREAS, Section 18-1755, R.R.S., authorizes a city acquiring an interest in real property by purchase or eminent domain to do so only after the City Council has authorized the acquisition by action taken in a public meeting after notice and public hearing; and

WHEREAS, the City Council has held a public hearing upon the proposed acquisition for a 20.00 Foot Permanent Water Main Easement and voted in favor to proceed with the acquisition; and

WHEREAS, Essam Arram, Owner of Arram Equities, Inc., a Nebraska Corporation, has granted to the City of Kearney, Nebraska a 20.00 Foot Permanent Water Main Easement as follows:

20.00 FOOT PERMANENT WATER MAIN EASEMENT

Lot 1, Marshall Addition, an addition to the City of Kearney, Buffalo County, Nebraska being more particularly described as follows: referring to the southwest property corner of Lot 1 of Marshall Addition, an addition to the City of Kearney, Buffalo County, Nebraska, which is also the point of beginning; thence N89°52'55"E along the south line of said Lot 1 (assumed all bearings relative to) a distance of 243.00 feet; thence N0°11'09"E a distance of 20.00 feet; thence S89°52'55"W a distance of 243.00 feet; thence S0°11'09"W a distance of 20.00 feet along the west line of said Lot 1 to the point of beginning, containing 4860 sq. ft. more or less.

NOW, THEREFORE, BE IT RESOLVED by the President and City Council of the City of Kearney, Nebraska that the 20.00 Foot Permanent Water Main Easement granted by Essam Arram, Owner of Arram Equities, Inc., a Nebraska Corporation, to the City of Kearney be and is hereby approved and accepted.

BE IT FURTHER RESOLVED that recognizing that, after the date of this Resolution, circumstances may arise necessitating minor changes, additions or deletions to the specific legal description of the said Easement, the Mayor is hereby authorized to make such minor changes, additions or deletions to the legal description as the Mayor deems reasonable or necessary.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

IV. CONSENT AGENDA

Moved by Clouse seconded by Nikkila that Subsections 1 through 20 of Consent Agenda Item IV be approved. Roll call resulted as follows: Aye: Clouse, Buschkoetter, Lear, Nikkila. Nay: None. Moore absent. Motion carried.

1. Approve Minutes of Regular Meeting held August 27, 2024.

2. Approve the following Claims:

PS	Personnel Services
SMCS	Supplies, Materials & Contractual Services
ER	Equipment Rental
CO	Capital Outlay
DS	Debt Service

Agri Coop $4,430.37 smcs; Alfred Benesch $64,686.77 co; All Copy $281.31 smcs; Allen, L $185.00 smcs; Arevalo, L $286.00 smcs; Ask Supply $592.15 smcs; Aurora Coop $641.98 smcs; AvFuel $46,745.06 smcs; Axon Enterprises $3,685.61 smcs; Baker & Taylor $6,770.87 smcs; Blackman, L $54.00 smcs; BlueCross BlueShield $181,076.22 smcs; Books Galore $20,066.80 smcs; Bosselman $19,764.38 smcs; Brite $5,756.00 smcs; Broadfoot's $3,110.92 smcs; Buffalo Co. Register $104.00 smcs; Cacek, L $204.00 smcs; Carrot-Top Industries $3,154.32 co; Cash-Wa $27,782.04 smcs, co; CDW Government $4,671.60 smcs; Central Ag $125.80 smcs; Central Comm. College $300.00 smcs; Central NE Sr Golf Assoc. $130.00 smcs; Chesterman $2,335.50 smcs; City of KY

$628,796.03 smcs,ps; Civic Plus $4,156.38 smcs; Cold Spring $745.50 smcs; Community Action $1,366.00 smcs; Core & More $1,127.07 smcs; Country Partners $22,080.27 smcs; Crouch Recreation $30,145.00 co; Crumm, S $54.00 smcs; Cunningham's Journal $40.00 smcs; Cutting Edge Cleaning $85.00 smcs; Dan's Plumbing $353.47 smcs; Davis, J $54.00 smcs; Eagle Distributing $1,751.60 smcs; Eakes $96,886.28 smcs,co; Ebsco Publishing $4,819.00 smcs; Ed Broadfoot & Sons $1,427.00 smcs,co; EJ's Outdoor Sports $2,700.00 smcs; Enriquiz, J $54.00 smcs; Expression Wear $160.00 ps; Fanatics $60.00 smcs; Favinger, S $113.00 smcs; Flashpoint Fire Equipment $549.52 smcs; Gale/Cengage $683.37 smcs; Geiselman, J $119.59 smcs; Gibbons, V $54.00 smcs; Give Nebraska $9.00 ps; Graczyk Lawn $1,622.00 smcs; Greater NE Cities $1,000.00 smcs; Haeberle, S $54.00 smcs; HelpCare Clinic $5,000.00 smcs; HM Life Insurance $82,839.75 smcs; Hometown Leasing $443.23 smcs; IRS $207,185.15 ps; Jack Lederman $100.61 smcs; Jack's Uniforms $132.00 smcs; Johnson Brothers $3,600.00 smcs; Kalb, J $2,890.00 smcs; Kappel, C $2,890.00 smcs; KY Animal Shelter $1,059.00 smcs; KY High School $130.00 smcs; Kirkham Michael $650.00 smcs; Kolbo, K $56.30 smcs; Lawn Builders $850.00 co; Leadsonline $4,442.00 smcs; Leopold Painting $13,701.60 smcs; Lerner Publications $183.92 smcs; Letcher, C $54.00 smcs; Lincoln Nat'l Life $11,764.04 smcs; Loschen, R $113.00 smcs; Luke, D $204.00 smcs; Lush, K $54.00 smcs; Lytle, P $54.00 smcs; MacQueen $424.41 smcs; Magic Cleaning $9,090.00 smcs; Menards $41.65 smcs; Mid America Structures $9,239.00 co; Mid American Signal $3,328.00 smcs; Mid NE Aggregate $225.40 co; Mid NE Digging $6,430.00 smcs; Milco Environmental $905.98 smcs; Misko Sports $31,820.00 co; Mission Square $7,515.09 ps; Mojarrieta, Y $39.51 smcs; Morten Construction $27,180.00 smcs; Municipal Emergency $225.74 ps; Municipal Supply $565.35 co; NDEE $150.00 smcs; NE Assoc. Senior Center $130.00 smcs; NE Child Support $1,688.81 ps; NE Dept. Revenue $103,083.21 ps; NE Golf & Turf $9,273.31 co; NE Pride Sweet Adelines $35.00 smcs; NE Public Health $1,430.00 smcs; Ne Safety & Fire $165.00 smcs; Nebraskaland Distrib. $1,164.58 smcs; New York Times $2,184.00 smcs; Newsbank $16,011.00 smcs; Northwestern Energy $3,493.94 smcs; Novus Glass $50.00 smcs; Nutrien Ag $166.73 smcs; Pep Co. $330.76 smcs; Platte Valley Auto $483,682.00 co; Power DMS $9,330.77 smcs; Power Tech $1,950.00 smcs; Presto-X $158.60 smcs; Rasmussen Mechanical $2,564.72 smcs; Rayburn, J $113.00 smcs; Reisbeck, D $245.03 smcs; Sapp Brothers $3,801.25 smcs; Sayler Screenprinting $60.90 smcs; School District #7 $3,595.00 smcs; Seller, R $54.00 smcs; SOS Portable Toilets $461.49 smcs; Southern Glazers $232.20 smcs; State of NE/DAS $73.71 smcs; Steffen, S $105.92 smcs; Stubbs, K $54.00 smcs; Stutsman $2,745.00 smcs; Suburban Fire Protection $28,852.46 smcs; Swanson, S $54.00 smcs; Taubenheim, M $16.36 smcs; Tilley Sprinklers $125,000.00 co; Traveler's $63.00 smcs; Turfwerks $3,075.90 smcs; Turner Body Shop $125.00 smcs; Tye & Rowling $16,117.82 smcs; Union Bank & Trust $109,537.84 ps; United Way $81.00 ps; Village Uniform $162.08 smcs; Volaire Aviation $2,000.00 smcs; Wagner, C $54.00 smcs; Young, J $281.72 smcs; Payroll Ending 08/24/2024 -- $674,126.16. The foregoing schedule of claims is published in accordance with Section 19-1102 of the Revised Statutes of Nebraska, and is published at an expense of $_____ to the City of Kearney.

3. Approve the recommendation submitted by the Keno Committee on the allocation of non-departmental keno funds designed for outside agencies.

4. Adopt Resolution No. 2024-117 allowing the City of Kearney to increase its

"Budget Authority" by an additional one percent or $176,171.04 which will be carried over to the 2024-2025 Budget as "Unused Budget Authority".

RESOLUTION NO. 2024-117

WHEREAS, on April 2, 1998 the Nebraska Legislature passed and approved LB 989 which imposes a two and one half percent lid on certain restricted funds for local governments; and

WHEREAS, Section 13-519.03 of the Nebraska Revised Statutes, as amended, allows governmental units to exceed the two and one half percent limit as provided in Section 13-519.01 of the Nebraska Revised Statutes, as amended, by up to an additional one percent upon the affirmative vote of at least seventy-five percent of the governing body; and

WHEREAS, the Mayor and City Council of the City of Kearney Nebraska hereby finds and determines that it is in the best interests of the City of Kearney that the City of Kearney exceed the limit as provided in Section 13-519.01 of the Nebraska Revised Statutes, as amended, by an additional one percent as allowed pursuant to Section 13-519.03 of the Nebraska Revised Statutes, as amended.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Kearney, Nebraska, that the City of Kearney exceed the limit as provided in Section 13-519.03 of the Nebraska Revised Statutes, as amended, by an additional one percent.

BE IT FURTHER RESOLVED that all ordinances and resolutions or parts if ordinances and resolutions in conflict herewith are hereby repealed.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect October 1, 2024.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

5. Adopt Resolution No. 2024-118 repealing Resolution No. 2023-187 and adopt the 2024-2025 Comprehensive Fee Schedule setting forth the fees for items and services to be provided by the City during the 2024-2025 year.

RESOLUTION NO. 2024-118

WHEREAS, the Mayor and City Council of the City of Kearney have established fees for items and services provided to its citizens; and

WHEREAS, the Comprehensive Fee Schedule setting forth the fees for such items and services to be provided during the 2023-2024 fiscal year was adopted by Resolution No. 2023-131 on September 12, 2023 by the City Council and amended by Resolution No. 2023-187 on December 19, 2023; and

WHEREAS, the Comprehensive Fee Schedule attached hereto as Exhibit "A" sets out the proposed fees for such items and services to be provided during the 2024-2025 fiscal year; and

WHEREAS, it is recommended that such Comprehensive Fee Schedule be adopted.

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, that the Comprehensive Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted with an effective date of October 1, 2024.

BE IT FURTHER RESOLVED that Resolution No. 2023-187 be and is hereby repealed in its entirety as of October 1, 2024

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

6. Adopt Resolution No. 2024-119 authorizing the Mayor to sign the certification of the Municipal Annual Certification of Program Compliance Form 2024 to the Nebraska Board of Public Roads Classifications and Standards as required by the Nebraska Department of Transportation.

RESOLUTION NO. 2024-119

WHEREAS, State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and Standards; and

WHEREAS, State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each municipality shall be signed by the Mayor and shall include a copy of a resolution of the governing body of the municipality authorizing the signing of the certification form.

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, the Mayor is hereby authorized to sign the attached Municipal Annual Certification of Program Compliance form.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

7. Adopt Resolution No. 2024-120 setting the 2024 City of Kearney property tax levy at a different amount than the preliminary property tax levy set for the City of Kearney by the Buffalo County Clerk.

RESOLUTION NO. 2024-120

WHEREAS, Nebraska Revised Statute 77-1632 provides that the City Council of the City of Kearney passes a majority vote a resolution or ordinance setting the 2024 property tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the City Council of the City of Kearney, resolves that:

1. The 2024-2025 General Fund property tax request be set at $5,055,801.33 and the 2024-2025 Bond Fund property tax request be set at $289,329.65.

2. The total assessed value of property differs from last year's total assessed value by 7.60%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $.138356 per $100 of assessed value.
4. The City of Kearney proposes to adopt a property tax request that will cause its tax rate to be $.148870 per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Kearney is less than the prior year by 13.22%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motioned by _____, seconded by _____ to adopt Resolution No. 2024-120. Voting yes were _____. Voting no were _____.

Dated this 10th day of September 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

8. Approve the City of Kearney Offstreet Parking District No. 1 Budget for the 2024-2025 Fiscal Year and approve the budget statement as the Annual Appropriation Bill and adopt Resolution No. 2024-121.

RESOLUTION NO. 2024-121

A RESOLUTION TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR THE CITY OF KEARNEY OFFSTREET PARKING DISTRICT NO. 1; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES FOR THE CITY OF KEARNEY OFFSTREET PARKING DISTRICT NO. 1.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Kearney, Nebraska, that after complying with all procedures required by law, the budget for the City of Kearney Offstreet Parking District No.1 presented and set forth in the budget statement (Annual Operating Budget and Program of Services for the Fiscal Year beginning October 1, 2024 through September 30, 2025) is hereby approved as the Annual Appropriation Bill. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Kearney Offstreet Parking District No.1. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Buffalo County, Nebraska, for use by the levying authority.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL

CITY CLERK AND EX-OFFICIO MAYOR

9. Adopt Resolution No. 2024-122 approving the Kearney Area Solid Waste Agency Budget for the 2024-2025 Fiscal Year.

RESOLUTION NO. 2024-122

A RESOLUTION TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR THE KEARNEY AREA SOLID WASTE AGENCY; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES FOR THE KEARNEY AREA SOLID WASTE AGENCY.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Kearney, Nebraska, that after complying with all procedures required by law, the budget for the Kearney Area Solid Waste Agency presented and set forth in the budget statement (Annual Operating Budget and Program of Services for the Fiscal Year beginning October 1, 2024 through September 30, 2025) is hereby approved as the Annual Appropriation Bill. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the Kearney Area Solid Waste Agency. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Buffalo County, Nebraska, for use by the levying authority.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

10. Accept the proposals received for the Preferred Food Service Vendor - SportsPlex, and award the proposals submitted by Nightlife Concepts, Inc. dba Cunningham's Journal and Pizza Ranch.

11. Authorize the Mayor to send a letter of no recommendation to the Nebraska Liquor Control Commission on the new liquor license application for Cesar O Orona for Las Americas Kearney located at 3915 2nd Avenue.

12. Approve the recommendation from the Development Services Division on the annual renewal of the following manufactured home court license until May 31, 2025: East Lawn Mobile Homes Estates, 2900 and 3010 Grand Avenue.

13. Consider Resolution No. 2024-123 approving the assignment of the Real Estate Purchase Agreement for Lot 1, Block 2, Younes Center Eleventh Addition, an addition to the City of Kearney, Buffalo County, Nebraska from Talmadge Jam, LLC to NMN Express, Inc., a Nebraska Corporation.

RESOLUTION NO. 2024-123

WHEREAS, on July 23, 2024, City Council adopted Resolution No. 2024-97 approving the Real Estate Purchase Agreement between Talmadge JAM, LLC, a Nebraska Limited Liability Company, and the City of Kearney, a Municipal Corporation for the sale of real property legally described as Lot 1, Block 2, Younes Center Eleventh Addition, an addition to the City of Kearney, Buffalo County, Nebraska; and

WHEREAS, Talmadge JAM, LLC, a Nebraska Limited Liability Company, wishes to assign its duties of the Real Estate Purchase Agreement to NMN Express, Inc., a Nebraska Corporation.

NOW, THEREFORE, BE IT RESOLVED that the Assignment of the Real Estate Purchase Agreement be and is hereby accepted and approved. The Assignment, marked as Exhibit A, is attached hereto and made a part hereof.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

14. Adopt Resolution No. 2024-124 approving the Developer Constructed Infrastructure Agreement for Lot 1, Marshall Addition between the City of Kearney and Essam Arram, Owner of Arram Equities, Inc., a Nebraska Corporation to build, public improvements: fire hydrants, to serve Marshall Addition (404 West 8th Street).

RESOLUTION NO. 2024-124

BE IT RESOLVED BY THE PRESIDENT AND COUNCIL OF THE CITY OF KEARNEY, NEBRASKA that the agreement entitled "Developer Constructed Infrastructure Agreement for Marshall Addition (404 W. 8th Street)" between the City of Kearney and Essam Arram, Owner of Arram Equities, Inc., a Nebraska Corporation, for for a permanent water main easement located in Lot 1, Marshall Addition, an addition to the City of Kearney, Buffalo County, Nebraska being more particularly described as follows: referring to the southwest property corner of Lot 1 of Marshall Addition, an addition to the City of Kearney, Buffalo County, Nebraska, which is also the point of beginning; thence N89°52'55"E along the south line of said Lot 1 (assumed all bearings relative to) a distance of 243.00 feet; thence N0°11'09"E a distance of 20.00 feet; thence S89°52'55"W a distance of 243.00 feet; thence S0°11'09"W a distance of 20.00 feet along the west line of said Lot 1 to the point of beginning, containing 4860 sq. ft. more or less. be and is hereby accepted and approved. The Agreement, marked as Exhibit 1 is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the President of the Council be and is hereby authorized and directed to execute the same agreement on behalf of the City of Kearney.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

15. Consider Resolution No. 2024-125 approving the use of NorthWestern Energy funds to help offset the Development Council of Buffalo County's portion of shared project

costs and Furniture, Fixtures, and Equipment (FF&E) cost for the Forward Kearney project.

RESOLUTION NO. 2024-125

WHEREAS, the NorthWestern Energy Fund Committee, has recommended to the City Council that $150,000.00 of the NorthWestern Energy Funds be used to offset the Development Council of Buffalo County's one-third share of the construction costs and furniture, fixtures and equipment for the new building that will house the Kearney Area Chamber of Commerce, Development Council of Buffalo County and Kearney Visitor's Bureau; and

WHEREAS, the City Council has deemed it to be in the best interests of the City of Kearney to commit $150,000.00 of the NorthWestern Energy Funds as requested.

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, to approve $150,000.00 of the NorthWestern Energy Funds for the Development Council of Buffalo County's one-third share of the construction costs and furniture, fixtures and equipment for the new building that will house the Kearney Area Chamber of Commerce, Development Council of Buffalo County and Kearney Visitor's Bureau.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute all grant related documents.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

16. Approve the Plans and Specifications for the 2024 Part 5 Improvements (29th Avenue & West LaPlatte Road) and set the bid opening date for October 1, 2024 at 2:00 p.m.

17. Adopt Resolution No. 2024-126 approving Change Order No. 4 showing an increase in the amount of $97,906.93 submitted by John T. Jones Construction Co. and approved by Miller & Associates for the WWTP Phase II Improvements; Water Resource Recovery Facility.

RESOLUTION NO. 2024-126

WHEREAS, John T. Jones Construction Co. has performed services in connection with WWTP Phase II Improvements; Water Resource Recovery Facility, and the City's engineer, Miller & Associates, have filed with the City Clerk Change Order No. 4 showing an increase in the amount of $97,906.93 as shown on Exhibit "A" attached hereto and made a part hereof by reference and as follows:

Original Contract Sum	$	35,858,000.00
Change Order No. 1 (07-12-2022)	-	639,633.00

Change Order No. 2 (08-22-2023)	+	21,141.00
Change Order No. 3 (08-13-2024)	+	156,336.00
Change Order No. 4 (09-10-2024)	+	97,906.93
Contract Sum To Date	$	35,493,750.93

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, and hereby find and determine that Change Order No. 4, as shown on Exhibit "A" be and is hereby accepted and approved.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

18. Adopt Resolution No. 2024-127 approving the Application and Certificate for Payment No. 2 in the amount of $223,109.10 and Change Order No. 1 showing an increase in the amount of $24,811.00 submitted by Nielsen Contracting, LLC and approved by Miller & Associates for 2024 Part 3 Improvements - 28th Street from Avenue I to Avenue L.

RESOLUTION NO. 2024-127

WHEREAS, Nielsen Contracting, LLC has performed services in connection with 2024 2024 Part 3 Improvements - 28th Street from Avenue I to Avenue L, and the City's engineer, Miller & Associates, have filed with the City Clerk Application and Certificate for Payment No. 2 in the amount of $223,109.10 as shown on Exhibit "A" attached hereto and made a part hereof by reference and as follows:

Contract Sum To Date		711,585.00
Gross Amount Due		330,955.00
Retainage 10%	-	33,095.50
Amount Due to Date		297,859.50
Less Previous Certificates for Payment	-	74,750.40
Amount Due this Application		$223,109.10

WHEREAS, Nielsen Contracting, LLC and Miller & Associates have filed with the City Clerk, Change Order No. 1, showing an increase in the amount of $24,811.00 as shown on Exhibit "B" attached hereto and made a part hereof by reference and as follows:

Original Contract Sum	$	711,585.00
Change Order No. 1 (09-10-2024)	-	24,811.00
Contract Sum To Date	$	736,396.00

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, and hereby find and determine that Application and Certificate for Payment No. 2 as shown on Exhibit "A" and Change Order No. 1, as shown on Exhibit "B" be and are hereby accepted and approved.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL

CITY CLERK AND EX-OFFICIO MAYOR

19. Adopt Resolution No. 2024-128 approving the Developer Constructed Infrastructure Agreement for Arbor View Third & Arbor View Fourth, phase I, an addition to the City of Kearney, Buffalo County, Nebraska between the City of Kearney and Timothy J. Norwood, Sr., Member of Fox Creek Development, LLC, a Nebraska Limited Liability Company to construct the public improvements, water main, sanitary sewer main, paving and stormsewer main to serve Arbor View Third, an Addition to the City of Kearney, Buffalo County, Nebraska; and Arbor View Fourth, an Addition to the City of Kearney, Buffalo County, Nebraska.

RESOLUTION NO. 2024-128

BE IT RESOLVED BY THE PRESIDENT AND COUNCIL OF THE CITY OF KEARNEY, NEBRASKA that the agreement entitled "Developer Constructed Infrastructure Agreement for Arbor View Third & Arbor View Fourth, phase I, An Addition to the City of Kearney, Buffalo County, Nebraska" between the City of Kearney and Timothy J. Norwood, Sr., Member of Fox Creek Development, LLC, a Nebraska Limited Liability Company, for the construction of the public improvements, water main, sanitary sewer main, paving and stormsewer main to serve Arbor View Third, an Addition to the City of Kearney, Buffalo County, Nebraska; and Arbor View Fourth, an Addition to the City of Kearney, Buffalo County, Nebraska be and is hereby accepted and approved. The Agreement, marked as Exhibit 1 is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the President of the Council be and is hereby authorized and directed to execute the same agreement on behalf of the City of Kearney.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

20. Adopt Resolution No. 2024-129 approving the Title VI Compliance Plan for the Kearney Regional Airport and appointing the Airport Manager as the Title VI Coordinator for the Kearney Regional Airport.

RESOLUTION NO. 2024-129

WHEREAS, the U.S. Department of Transportation (DOT) distributes Federal financial assistance (FFA) for thousands of projects, programs, and activities yearly to State and local governments; and

WHEREAS, Order DOT 1000.12C dated June 11, 2021, "The U.S. Department of Transportation Title VI Program" directs DOT operating administrations to ensure that recipients of Federal financial assistance comply with their statutory obligations to ensure against discrimination on the basis of race, color, national origin, age, sex (including sexual orientation and gender identity), or creed; and

WHEREAS, the Kearney Regional Airport is a recipient of FAA Airport Improvement Program (AIP) and/or Bipartisan Infrastructure Law (BIL) grants; and

WHEREAS, the Kearney Regional Airport is required to confirm to the FAA its probable compliance with nondiscrimination requirements per the nondiscrimination

requirements applicable to airport sponsors that include Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.) ("Title VI"), Age Discrimination Act of 1975, P.L. 94-135, (42 U.S.C. § 6102), Airport and Airway Improvement Act of 1982 (49 U.S.C. § 47123), and the U.S. Department of Transportation's (DOT) implementing regulations for Title VI, at 49 CFR Part 21 as a condition of receiving an AIP/BIL grant (Airport Sponsor Assurance 30) and AIP Grant Assurances, 85 Fed. Reg. 18755 (February 20, 2020) (Assurance 30).

NOW, THEREFORE, BE IT RESOLVED by the President and Council of the City of Kearney, Nebraska, that the Kearney Regional Airport Title VI Plan which includes reference to a Limited English Proficiency (LEP) Plan be and is hereby adopted.

BE IT FURTHER RESOLVED that the Airport Manager be and is hereby appointed to serve as the Kearney Regional Airport Title VI Coordinator.

BE IT FURTHER RESOLVED that this Plan will be updated no less than once every three (3) years and will only be readopted by City Council and resubmitted to the FAA for significant changes to policies or federal guidelines.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2024.

ATTEST:
PEGGY EYNETICH
CITY CLERK

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

V. CONSENT AGENDA ORDINANCES

ORDINANCE NO. 8695 ADJUSTING THE SALARY ORDINANCE

Council Member Clouse introduced Ordinance No. 8695 repealing Ordinance No. 8689 and classify the officers and employees of the City; fix the ranges of compensation of such officers and employees; establish the hours and work period for overtime eligibility; provide for payments of clothing and/or uniform allowances; provide for payment of vehicle allowance; and provide for payment of health and dental benefits for active full-time employees; to provide for payment of health benefits for early retiree employees pursuant to Resolution No. 2019-68A, and moved that the statutory rules requiring ordinances to be read by title on three different days be suspended and said ordinances be considered for passage on the same day upon reading by number only, and then placed on final passage and that the City Clerk be permitted to call out the number of the ordinance on its first reading and then upon its final passage. Council Member Nikkila seconded the motion to suspend the rules for Ordinance No. 8695. President of the Council asked for discussion or if anyone in the audience was interested in the ordinance. No one responded. Clerk called the roll which resulted as follows: Aye: Clouse, Lear, Nikkila, Buschkoetter. Nay: None. Moore absent. Motion to suspend the rules having been concurred in by three-fourths of the City Council, said motion was declared passed and adopted. City Clerk read Ordinance No. 8695 by number. Roll call of those in favor of the passage of said ordinance on the first reading resulted as follows: Aye: Clouse, Lear, Nikkila, Buschkoetter. Nay: None. Moore absent. Motion carried. Ordinance was read by number.

Moved by Nikkila seconded by Lear that Ordinance No. 8695 be passed, approved and published as required by law. Roll call resulted as follows: Aye: Clouse, Nikkila, Buschkoetter, Lear. Nay: None. Moore absent. Motion carried.

By reason of the roll call voted on the first reading and final passage of the ordinance, Ordinance No. 8695 is declared to be lawfully passed and adopted upon publication in pamphlet form and made available to the public at the Office of the City Clerk and the Kearney Public Library.

VI. REGULAR AGENDA

ORDINANCE NO. 8696 ADOPTING THE CITY OF KEARNEY BUDGET FOR THE 2024-2025 FISCAL YEAR

Mayor Clouse opened Regular Agenda Item 1 for consideration of approving Ordinance No. 8696 adopting the City of Kearney Budget for the 2024-2025 Fiscal Year and approving the budget statement as the Annual Appropriation Bill.

There was no further discussion by Council on the City of Kearney Budget for the 2024-2025 Fiscal Year

Council Member Lear introduced Ordinance No. 8696 adopting the City of Kearney Budget for the 2024-2025 Fiscal Year and approving the budget statement as the Annual Appropriation Bill, and moved that the statutory rules requiring ordinances to be read by title on three different days be suspended and said ordinances be considered for passage on the same day upon reading by number only, and then placed on final passage and that the City Clerk be permitted to call out the number of the ordinance on its first reading and then upon its final passage. Council Member Buschkoetter seconded the motion to suspend the rules for Ordinance No. 8696. President of the Council asked for discussion or if anyone in the audience was interested in the ordinance. No one responded. Clerk called the roll which resulted as follows: Aye: Clouse, Buschkoetter, Lear, Nikkila. Nay: None. Moore absent. Motion to suspend the rules having been concurred in by three-fourths of the City Council, said motion was declared passed and adopted. City Clerk read Ordinance No. 8696 by number. Roll call of those in favor of the passage of said ordinance on the first reading resulted as follows: Aye: Clouse, Buschkoetter, Lear, Nikkila. Nay: None. Moore absent. Motion carried. Ordinance was read by number.

Moved by Buschkoetter seconded by Clouse that Ordinance No. 8696 be passed, approved and published as required by law. Roll call resulted as follows: Aye: Clouse, Buschkoetter, Lear, Nikkila. Nay: None. Moore absent. Motion carried.

By reason of the roll call voted on the first reading and final passage of the ordinance, Ordinance No. 8696 is declared to be lawfully passed and adopted upon publication in pamphlet form and made available to the public at the Office of the City Clerk and the Kearney Public Library.

OPEN ACCOUNT CLAIM

Moved by Clouse seconded by Nikkila that the Open Account Claim in the amount of $101.60 payable to Grant Buschkoetter be allowed. Roll call resulted as follows: Aye: Clouse, Lear, Nikkila. Nay: None. Buschkoetter abstained. Moore absent. Motion carried.

VII. REPORTS

None.

VIII. ADJOURN

Moved by Clouse seconded by Nikkila that Council adjourn at 5:47 p.m. Roll call resulted as follows: Aye: Clouse, Nikkila, Buschkoetter, Lear. Nay: None. Moore absent. Motion carried.

ATTEST:

STANLEY A. CLOUSE
PRESIDENT OF THE COUNCIL
AND EX-OFFICIO MAYOR

PEGGY EYNETICH
CITY CLERK



*** Proof of Publication ***

Newspaper: KEARNEY HUB

STATE OF NEBRASKA
County of Platte) SS.

CITY OF KEARNEY - LEGALS
PO BOX 1180
KEARNEY, NE 68845

ORDER NUMBER: 1231199

The undersigned, being first duly sworn on oath, says that he/she is employed by the KEARNEY HUB, a legal newspaper printed and published in Kearney, in Buffalo County, Nebraska, and of general circulation in Buffalo County, Nebraska, and as such has charge of the records and files of the KEARNEY HUB, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at Kearney, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Tracy Underwood

Section: Main

Category: 0099 LEGALS

PUBLISHED ON: 08/29/2024

TOTAL AD COST: $117.60

FILED ON: 08/29/2024

Subscribed and sworn to before me on this 29th day of August, 2024

Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

CITY OF KEARNEY IN BUFFALO COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of September 2024, at 5:30 o'clock p.m., or as soon thereafter as the matter may be heard, in the Council Chambers at City Hall, 18 East 22nd Street, Kearney, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the City Clerk during regular business hours.

Peggy Eynetich,
City Clerk

2022-2023 Actual Disbursements & Transfers	$150,174,428.04
2023-2024 Actual/Estimated Disbursements & Transfers	$169.168,457.83
2024-2025 Proposed Budget of Disbursements	$153,482,808.80
2024-2025 Necessary Cash Reserve	$34,475,254.76
2024-2025 Total Resources Available	$187,958,063.56
Total 2024-2025 Personal & Real Property Tax Requirement	$,5,345,130.65
Unused Budget Authority Created for Next Year	$513.88
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	$5,055,800.65
Personal and Real Property Tax Required for Bonds	$289,330.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10th day of September 2024, at 5:30 o'clock p.m., or as soon thereafter as the matter may be heard, in the Council Chambers at City Hall, 18 East 22nd Street, Kearney, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Peggy Eynetich,
City Clerk

	2023	2024	Change
Operating Budget	$176,859,338.00	$153,482,808.80	-13%
Property Tax Request	$4,967,615.45	$5,345,130.65	8%
Valuation	$3,336,881,474	$3,590,469,086	8%
Tax Rate	0.148870	0.148870	0%
Tax Rate if prior Tax Request was at Current Valuation	0.138356		

Ag29,t1 ZNEZ