2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

KEARNEY COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		3,337,692.00	3,337,692.00
Hospital Maintenance Fund		400,000.00	400,000.00
Hospital Bond Fund	745,000.00		745,000.00
Central Communications Fund		234,600.00	234,600.00
			-
			-
			-
			-
			-
			-
Total All Funds	745,000.00	3,972,292.00	4,717,292.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[x] **YES** [ ] **NO**

*If **YES**, please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 2,360,967,690

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [x] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	3,950,000.00
Interest	399,543.00
Total Bonded Indebtedness	4,349,543.00

See Accompanying Summary of Signficant Assumptions and Accountants' Report.

KEARNEY COUNTY

BUDGET MESSAGE

Submitted herewith, the 2024-2025 Kearney County Budget. The total amounts raised by taxation were ascertained by considering all revenues anticipated by the various funds, plus unencumbered cash balances. The Kearney County Board of Commissioners elected to again operate under Section 77-1605.01 relative to the County Road and Bridge Fund. Due to LB-306 and LB-1085, there is no tax request in the County Road and Bridge Fund. The tax request appears in the General Fund with a transfer to the Road and Bridge Fund. Again, an "Object of Expenditure" (not a line item) budget was adopted whereby permission must be granted by the County Board PRIOR to any Officer exceeding any "object" of expenditure. The County Hospital Budget is included in its entirety. However, Kearney County contributes only to the Hospital Maintenance portion of the budget, which is the same as in past years. The rest of the budget is for information only. Valuation for property was used as set forth in findings and order of the State Board of Equalization. The Levy is based on one cent of each 100 dollars of actual valuation. There is no unissued authorized debt. The Sheriff's office petty cash is zero, County Court has two cash drawers that total $80, and no other offices maintain petty cash funds.



Chairperson of County Board

KEARNEY COUNTY 2024-0024

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2024, to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the County Board on the 17th day of September 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commisioners of Kearney County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024, to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Kearney County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 17th DAY OF September, 2024.

COUNTY BOARD

COUNTY OF KEARNEY OFFICIAL Seal MINDEN, NEBR.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-0023

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of KEARNEY County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of KEARNEY County resolves that:

1. The 2024-2025 property tax request be set at:

General Fund	$	3,337,692.00
Hospital Maintenance Fund	$	400,000.00
Hospital Bond Fund	$	745,000.00
Central Communications Fund	$	234,600.00

2. The total assessed value of property differs from last year's total assessed value by 12.13 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.201893 per $100 of assessed value.

4. KEARNEY County proposes to adopt a property tax request that will cause its tax rate to be 0.199804 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of KEARNEY County will increase (or decrease) last year's budget by 6.89 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by Hofstetter seconded by Avery to adopt Resolution # 2024-0023.

Voting yes were:	Voting no were:
Brent Stewart	
Jason Sinsel	
Heath Hofstetter	
James Miller	
Robert Swanson	
Nathan Avery	

Dated this 17th day of September, 2024

RESOLUTION OF CASH TRANSFER #2024- 0025

BE IT RESOLVED by the County Board of Commissioners of Kearney County, Nebraska, as follows:

1. That the County Board of Commissioners of Kearney County, Nebraska, has recognized the need to maintain and operate a County Road System.

2. That it is the intent of the County Board of Commissioners of Kearney County, Nebraska, with the passage of this Resolution, to transfer funds from the General Fund to the County Road and Bridge Fund for the purpose of maintaining and operating the aforestated Road System.

WHEREFORE, BE IT RESOLVED AND ORDAINED by the Governing Board of the County of Kearney, that:

SECTION 1. The Kearney County Treasurer is hereby authorized to eliminate the percentages of previous years collections and to transfer from the 2024/2025 Kearney County General Fund $842,870.00 as follows:

July, 2024	55,000.00
August, 2024	120,000.00
September, 2024	129,000.00
October, 2024	54,000.00
November, 2024	54,000.00
December, 2024	84,000.00
January, 2025	64,000.00
February, 2025	54,000.00
March, 2025	54,000.00
April, 2025	84,000.00
May, 2025	64,000.00
June, 2025	26,870.00
TOTAL	**$ 842,870.00**

This is done to comply with and be in accordance with the Nebraska Revised Statutes.

Dated: September 17, 2024

THE COUNTY BOARD OF COMMISSIONERS OF KEARNEY COUNTY, NEBRASKA

By: _____
Brent Stewart, Chairman
Kearney County Board of Commissioners

ATTEST: _____
Myra Johnson, Kearney County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Kearney County**
ADDRESS	**PO Box 339**
CITY & ZIP CODE	**Minden 68959**
TELEPHONE	**308-832-2723**
WEBSITE	www.kearneycounty.ne.gov

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Brent Stewart	Myra Johnson	Karen Labenz, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Dana F Cole and Company, LLP
TELEPHONE	308-830-0391	308-832-2723	308-832-1099
EMAIL ADDRESS	brentstewart@outlook.com	countyclerk@kearneycountyne.gov	labenz@danacole.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

KEARNEY COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	21,471,619.68	23,780,256.45	29,583,942.00	29,583,942.00
Capital Outlay	1,483,322.21	1,509,804.91	4,566,990.00	4,566,990.00
Debt Service	854,843.75	859,250.00	858,493.00	858,493.00
Transfers Out *(Must agree to Transfers In Below)*	977,012.19	744,628.61	842,870.00	842,870.00
Total Disbursements and Transfers	24,786,797.83	26,893,939.97	35,852,295.00	35,852,295.00
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	7,456,935.07	8,140,330.93	8,242,455.09	8,242,455.09
Intergovernmental Federal	142,935.70	157,824.89	70,420.33	70,420.33
Intergovernmental State	2,305,886.04	2,508,907.71	2,177,812.55	2,177,812.55
Intergovernmental Local	18,128,677.11	19,434,758.72	20,431,284.03	20,431,284.03
Personal and Real Property Taxes	3,915,682.65	4,149,944.20	4,717,292.00	4,717,292.00
Transfers In *(Must agree to Transfers Out Above)*	977,012.19	744,628.61	842,870.00	842,870.00
Total Resources Available	32,927,128.76	35,136,395.06	36,482,134.00	36,482,134.00
Balance Forward/Cash Reserve	8,140,330.93	8,242,455.09	629,839.00	629,839.00
Cash Reserve Percentage				2%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

KEARNEY COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	6,151,847.00	2,280,876.00			8,432,723.00
Public Safety - Law Enforcement	2,030,316.00	16,774.00			2,047,090.00
Public Safety - Other	6,732.00				6,732.00
Public Works - Highways & Roads	2,848,058.00	1,530,982.00			4,379,040.00
Public Works - Other	65,273.00	2,200.00			67,473.00
Public Health & Social Services	109,716.00	380.00			110,096.00
Culture and Recreation	55,100.00				55,100.00
Community Development					-
Miscellaneous				842,870.00	842,870.00
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital	18,316,900.00	735,778.00	858,493.00		19,911,171.00
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	29,583,942.00	4,566,990.00	858,493.00	842,870.00	**35,852,295.00**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

KEARNEY COUNTY

Summary of All Funds

	Actual 2022-2023 (1)	Actual 2023-2024 (2)	Requested 2024-2025 (3)	Proposed 2024-2025 (4)	Adopted 2024-2025 (5)
Disbursements and Transfers:					
Operating Expenses	21,471,619.68	23,780,256.45	29,583,942.00	29,583,942.00	29,583,942.00
Capital Outlay	1,483,322.21	1,509,804.91	4,566,990.00	4,566,990.00	4,566,990.00
Debt Service	854,843.75	859,250.00	858,493.00	858,493.00	858,493.00
Transfers Out	977,012.19	744,628.61	842,870.00	842,870.00	842,870.00
Total Disbursements and Transfers	24,786,797.83	26,893,939.97	35,852,295.00	35,852,295.00	35,852,295.00
Balance, Receipts and Transfers:					
Net Cash Balance	7,456,935.07	8,140,330.93	8,242,455.09	8,242,455.09	8,242,455.09
Intergovernmental Federal	142,935.70	157,824.89	70,420.33	70,420.33	70,420.33
Intergovernmental State	2,305,886.04	2,508,907.71	2,177,812.55	2,177,812.55	2,177,812.55
Intergovernmental Local	18,128,677.11	19,434,758.72	20,431,284.03	20,431,284.03	20,431,284.03
Personal and Real Property Taxes	3,915,682.65	4,149,944.20	4,717,292.00	4,717,292.00	4,717,292.00
Transfers In	977,012.19	744,628.61	842,870.00	842,870.00	842,870.00
Total Resources Available	32,927,128.76	35,136,395.06	36,482,134.00	36,482,134.00	36,482,134.00
Balance Forward/Cash Reserve	8,140,330.93	8,242,455.09	629,839.00	629,839.00	629,839.00

KEARNEY COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	601	COUNTY BOARD
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0101	BOARD MEMBER DISTRICT #1	16,249.98	18,375.00	18,375.00	19,125.00	19,125.00	19,125.00
1-0102	BOARD MEMBER DISTRICT #2	16,249.98	18,375.00	18,375.00	19,125.00	19,125.00	19,125.00
1-0103	BOARD MEMBER DISTRICT #3	16,249.98	18,375.00	18,375.00	19,125.00	19,125.00	19,125.00
1-0104	BOARD MEMBER DISTRICT #4	16,249.98	18,375.00	18,375.00	19,125.00	19,125.00	19,125.00
1-0105	BOARD MEMBER DISTRICT #5	18,000.00	20,375.00	20,375.04	21,125.00	21,125.00	21,125.00
1-0106	BOARD MEMBER DISTRICT #6	16,249.98	18,375.00	18,375.00	19,125.00	19,125.00	19,125.00
1-0107	BOARD MEMBER DISTRICT #7	16,249.98	18,375.00	18,375.00	19,125.00	19,125.00	19,125.00
	Personal Services Totals	***115,499.88***	***130,625.00***	***130,625.04***	***135,875.00***	***135,875.00***	***135,875.00***
	Operating Expenses						
2-1701	MEALS	0.00	250.00	0.00	250.00	250.00	250.00
2-1702	LODGING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1751	DUES,REGIS,SUB	1,190.00	1,500.00	975.00	1,500.00	1,500.00	1,500.00
	Operating Expenses Totals	***1,190.00***	***3,750.00***	***975.00***	***3,750.00***	***3,750.00***	***3,750.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-601 COUNTY BOARD TOTAL		**116,689.88**	**134,375.00**	**131,600.04**	**139,625.00**	**139,625.00**	**139,625.00**

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	602	COUNTY CLERK

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	81,999.96	86,125.00	86,124.96	88,409.00	88,409.00	88,409.00
1-0201	DEPUTY'S SALARY-CHIEF	58,560.58	60,000.00	60,648.72	63,000.00	63,000.00	63,000.00
1-0305	REGULAR TIME SALARY CLERICAL	47,338.38	50,000.00	49,774.16	48,000.00	48,000.00	48,000.00
1-0405	PART TIME SALARY-CLERICAL	0.00	15,000.00	0.00	20,000.00	20,000.00	20,000.00
1-0500	OVERTIME	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0600	VACATION	1,539.38	2,500.00	2,266.68	1,200.00	1,200.00	1,200.00
	Personal Services Totals	***189,438.30***	***214,625.00***	***198,814.52***	***221,609.00***	***221,609.00***	***221,609.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	178.00	200.00	188.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	596.78	1,000.00	713.28	900.00	900.00	900.00
2-1012	PRINT AND PUBLISHING	0.00	500.00	0.00	400.00	400.00	400.00
2-1016	MICROFILMING COSTS	1,321.92	500.00	111.48	500.00	500.00	500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	450.00	450.00	450.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	314.38	500.00	346.45	500.00	500.00	500.00
2-1751	DUES,REGIS,SUB	415.00	700.00	560.00	658.00	658.00	658.00
	Operating Expenses Totals	***2,826.08***	***4,450.00***	***1,919.21***	***4,158.00***	***4,158.00***	***4,158.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,511.34	2,500.00	2,113.83	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***1,511.34***	***2,500.00***	***2,113.83***	***2,500.00***	***2,500.00***	***2,500.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	1,500.00	172.55	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***0.00***	***1,500.00***	***172.55***	***1,500.00***	***1,500.00***	***1,500.00***
0100-602 COUNTY CLERK TOTAL		**193,775.72**	**223,075.00**	**203,020.11**	**229,767.00**	**229,767.00**	**229,767.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	603	COUNTY TREASURER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	72,000.00	76,125.00	76,125.00	78,409.00	78,409.00	78,409.00
1-0201	DEPUTY'S SALARY-CHIEF	17,840.06	30,000.00	25,604.06	62,000.00	62,000.00	62,000.00
1-0305	REGULAR TIME SALARY-CLERICAL	125,910.36	115,000.00	105,260.81	86,000.00	86,000.00	86,000.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0600	VACATION	3,780.35	3,840.00	3,837.15	900.00	900.00	900.00
	Personal Services Totals	***219,530.77***	***224,965.00***	***210,827.02***	***227,309.00***	***227,309.00***	***227,309.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	178.00	200.00	213.43	250.00	250.00	250.00
2-0200	TELEPHONE SERVICES	431.67	1,100.00	713.28	1,100.00	1,100.00	1,100.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINT AND PUBLISHING	664.53	2,000.00	548.42	2,000.00	2,000.00	2,000.00
2-1210	OFFICE EQUIPMENT REPAIR	802.60	1,000.00	745.31	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	300.00	0.00	300.00	300.00	300.00
2-1751	DUES,REGIS,SUB	50.00	400.00	50.00	400.00	400.00	400.00
	Operating Expenses Totals	***2,126.80***	***5,500.00***	***2,270.44***	***5,550.00***	***5,550.00***	***5,550.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	3,759.78	6,000.00	3,864.97	6,000.00	6,000.00	6,000.00
	Supplies and Materials Totals	***3,759.78***	***6,000.00***	***3,864.97***	***6,000.00***	***6,000.00***	***6,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	95.13	750.00	634.50	800.00	800.00	800.00
	Capital Outlay Totals	***95.13***	***750.00***	***634.50***	***800.00***	***800.00***	***800.00***
0100-603 COUNTY TREASURER TOTAL		**225,512.48**	**237,215.00**	**217,596.93**	**239,659.00**	**239,659.00**	**239,659.00**

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	605	COUNTY ASSESSOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	72,000.00	76,125.00	76,125.00	78,409.00	78,409.00	78,409.00
1-0201	DEPUTY'S SALARY - CHIEF	57,969.22	60,000.00	60,159.02	62,000.00	62,000.00	62,000.00
1-0305	REGULAR TIME SALARY-CLERICAL	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0412	PART TIME APPRAISORS	0.00	200.00	0.00	200.00	200.00	200.00
1-0600	VACATION PAY	3,665.70	2,200.00	2,108.76	2,777.00	2,777.00	2,777.00
1-0700	SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***133,634.92***	***158,525.00***	***138,392.78***	***163,386.00***	***163,386.00***	***163,386.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	178.00	200.00	188.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	514.21	1,000.00	713.28	1,000.00	1,000.00	1,000.00
2-1012	PRINT AND PUBLISHING	66.60	500.00	138.60	500.00	500.00	500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	0.00	1,000.00	78.60	1,000.00	1,000.00	1,000.00
2-1751	DUES SUB REGISTRATIONS	85.00	800.00	160.00	800.00	800.00	800.00
	Operating Expenses Totals	***843.81***	***4,000.00***	***1,278.48***	***4,000.00***	***4,000.00***	***4,000.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	2,202.28	5,000.00	2,949.81	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	***2,202.28***	***5,000.00***	***2,949.81***	***5,000.00***	***5,000.00***	***5,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	3,000.00	337.31	3,000.00	3,000.00	3,000.00
	Capital Outlay Totals	***0.00***	***3,000.00***	***337.31***	***3,000.00***	***3,000.00***	***3,000.00***
0100-605 COUNTY ASSESSOR TOTAL		**136,681.01**	**170,525.00**	**142,958.38**	**175,386.00**	**175,386.00**	**175,386.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	606	COUNTY SUPE RINTENDENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
1-0405	CLERICAL SALARY	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00
1-1000	COUNTY SHARE	586.95	600.00	587.44	600.00	600.00	600.00
	Personal Services Totals	***3,966.95***	***3,980.00***	***3,967.44***	***3,980.00***	***3,980.00***	***3,980.00***
	Operating Expenses						
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	85.64	500.00	117.61	500.00	500.00	500.00
3-0114	SCHOOL DISTRICT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0116	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***85.64***	***500.00***	***117.61***	***500.00***	***500.00***	***500.00***
0100-606 COUNTY SUPERINTENDENT TOTAL		**4,052.59**	**4,480.00**	**4,085.05**	**4,480.00**	**4,480.00**	**4,480.00**

KEARNEY COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	607	ELECTION COMMISSIONER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART-TIME SALARY-REGISTRARS	1,224.00	2,000.00	492.00	2,000.00	2,000.00	2,000.00
1-0409	PART-TIME SALARY-ELECT. OFF.	6,133.39	10,000.00	8,801.35	10,000.00	10,000.00	10,000.00
	Personal Services Totals	***7,357.39***	***12,000.00***	***9,293.35***	***12,000.00***	***12,000.00***	***12,000.00***
	Operating Expenses						
2-1012	PRINT & PUBLISHING	529.10	3,500.00	1,463.00	3,500.00	3,500.00	3,500.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	318.90	700.00	327.58	700.00	700.00	700.00
2-1751	DUES,REGIS,SUB	50.00	150.00	80.00	150.00	150.00	150.00
	Operating Expenses Totals	***898.00***	***4,600.00***	***1,870.58***	***4,600.00***	***4,600.00***	***4,600.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	4,089.85	8,000.00	1,480.38	8,000.00	8,000.00	8,000.00
3-0113	SUPPLIES-VOTING BALLOTS	9,687.56	15,000.00	7,539.84	15,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	***13,777.41***	***23,000.00***	***9,020.22***	***23,000.00***	***23,000.00***	***23,000.00***
	Equipment Rental						
4-0502	VOTING POLLS	200.00	500.00	200.00	500.00	500.00	500.00
	Equipment Rental Totals	***200.00***	***500.00***	***200.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0900	VOTING EQUIPMENT	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
5-1309	SOFTWARE	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	***0.00***	***5,500.00***	***0.00***	***5,500.00***	***5,500.00***	***5,500.00***
0100-607 ELECTION COMMISSIONER TOTAL		**22,232.80**	**45,600.00**	**20,384.15**	**45,600.00**	**45,600.00**	**45,600.00**

KEARNEY COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	608	PLANNING AND ZONING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	SALARY	15,107.17	15,785.00	15,676.60	16,300.00	16,300.00	16,300.00
	Personal Services Totals	***15,107.17***	***15,785.00***	***15,676.60***	***16,300.00***	***16,300.00***	***16,300.00***
	Operating Expenses						
2-0100	POSTAGE	0.00	122.00	68.00	144.00	144.00	144.00
2-0800	BOARD COSTS	540.00	750.00	540.00	750.00	750.00	750.00
2-1012	PRINTING AND PUBLISHING	0.00	2,000.00	1,431.75	2,500.00	2,500.00	2,500.00
2-1015	ADVERTISING COSTS	465.00	500.00	707.63	750.00	750.00	750.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUB REGISTRATION	40.00	100.00	40.00	100.00	100.00	100.00
2-1760	WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-2400	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***1,045.00***	***3,472.00***	***2,787.38***	***4,244.00***	***4,244.00***	***4,244.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,356.66	1,500.00	1,086.36	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	***1,356.66***	***1,500.00***	***1,086.36***	***1,500.00***	***1,500.00***	***1,500.00***
0100-608 PLANNING AND ZONING TOTAL		**17,508.83**	**20,757.00**	**19,550.34**	**22,044.00**	**22,044.00**	**22,044.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	610	DATA PROCESSING

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1101	COMPUTER EXPENSE-MIPS	32,351.93	50,000.00	36,698.08	50,000.00	50,000.00	50,000.00
2-1210	OFFICE EQUIP REPAIRS	16.15	1,000.00	157.00	1,000.00	1,000.00	1,000.00
2-2507	IT CONSULTING	13,734.00	33,000.00	22,236.00	31,524.00	31,524.00	31,524.00
2-2544	MAINT AGREEMENTS	26,659.50	35,000.00	26,567.00	35,000.00	35,000.00	35,000.00
	Operating Expenses Totals	***72,761.58***	***119,000.00***	***85,658.08***	***117,524.00***	***117,524.00***	***117,524.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,899.68	5,000.00	1,890.78	5,000.00	5,000.00	5,000.00
3-0116	DATA PROCESSING-FORMS	2,209.54	3,000.00	5,464.81	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***4,109.22***	***8,000.00***	***7,355.59***	***15,000.00***	***15,000.00***	***15,000.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIP	0.00	10,000.00	4,115.52	9,000.00	9,000.00	9,000.00
5-1309	SOFTWARE-PROGRAMS	31.51	2,000.00	0.00	1,500.00	1,500.00	1,500.00
	Capital Outlay Totals	***31.51***	***12,000.00***	***4,115.52***	***10,500.00***	***10,500.00***	***10,500.00***
0100-610 DATA PROCESSING TOTAL		**76,902.31**	**139,000.00**	**97,129.19**	**143,024.00**	**143,024.00**	**143,024.00**

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	621	CLERK OF THE DISTRICT COURT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	70,750.02	76,125.00	76,125.00	78,409.00	78,409.00	78,409.00
1-0201	DEPUTY'S SALARY-CHIEF	0.00	19,266.00	0.00	19,665.00	19,665.00	19,665.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0600	VACATION	4,440.16	2,162.00	2,161.84	3,406.00	3,406.00	3,406.00
	Personal Services Totals	***75,190.18***	***97,553.00***	***78,286.84***	***101,480.00***	***101,480.00***	***101,480.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	178.00	180.00	188.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	386.53	325.00	320.52	325.00	325.00	325.00
2-1016	MICROFILM/COPIER	1,708.56	1,800.00	1,528.20	1,500.00	1,500.00	1,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	350.00	196.00	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	91.44	300.00	234.49	350.00	350.00	350.00
2-1751	DUES,REGIS,SUB	365.00	400.00	385.00	450.00	450.00	450.00
	Operating Expenses Totals	***2,729.53***	***3,355.00***	***2,852.21***	***3,225.00***	***3,225.00***	***3,225.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	948.94	2,250.00	1,323.41	2,250.00	2,250.00	2,250.00
	Supplies and Materials Totals	***948.94***	***2,250.00***	***1,323.41***	***2,250.00***	***2,250.00***	***2,250.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	489.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***489.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-621 CLERK OF THE DISTRICT COURT TOTAL		**79,357.65**	**104,158.00**	**82,462.46**	**107,955.00**	**107,955.00**	**107,955.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	622	COUNTY COURT SYSTEM

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-1100	JUDGES ROBE CLEANING PURCHASE	28.60	400.00	0.00	500.00	500.00	500.00
	Personal Services Totals	***28.60***	***400.00***	***0.00***	***500.00***	***500.00***	***500.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	114.00	100.00	120.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	554.87	2,000.00	713.28	2,000.00	2,000.00	2,000.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINT AND PUBLISHING	499.72	2,000.00	393.32	1,500.00	1,500.00	1,500.00
2-1016	MICROFILMING COSTS	871.68	1,060.00	810.30	1,060.00	1,060.00	1,060.00
2-1030	CASH DRAWER	0.00	80.00	0.00	80.00	80.00	80.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	400.00	0.00	450.00	450.00	450.00
2-1751	DUES,SUB,REGIS	0.00	60.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***2,040.27***	***5,700.00***	***2,036.90***	***5,240.00***	***5,240.00***	***5,240.00***
	Supplies and Materials						
3-0101	SUPPLIES OFFICE	3,453.50	4,200.00	2,157.83	4,260.00	4,260.00	4,260.00
	Supplies and Materials Totals	***3,453.50***	***4,200.00***	***2,157.83***	***4,260.00***	***4,260.00***	***4,260.00***
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENT	852.00	1,000.00	336.00	1,000.00	1,000.00	1,000.00
	Equipment Rental Totals	***852.00***	***1,000.00***	***336.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-622 COUNTY COURT SYSTEM TOTAL		**6,374.37**	**11,300.00**	**4,530.73**	**11,000.00**	**11,000.00**	**11,000.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	624	DISTRICT JUDGE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0313	BAILIFF SALARY	47,772.62	50,213.00	50,368.41	51,714.00	51,714.00	51,714.00
1-0803	BLUE CROSS INSURANCE	22,618.33	23,441.00	23,410.03	23,072.00	23,072.00	23,072.00
1-0901	RETIREMENT	3,224.65	3,390.00	3,399.88	3,490.00	3,490.00	3,490.00
1-1000	O.A.S.I. COUNTY SHARE	3,402.12	3,841.00	3,591.83	3,956.00	3,956.00	3,956.00
1-1100	UNIFORM/ROBE	0.00	25.00	0.00	25.00	25.00	25.00
	Personal Services Totals	***77,017.72***	***80,910.00***	***80,770.15***	***82,257.00***	***82,257.00***	***82,257.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	250.00	0.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICE	291.56	321.00	320.52	321.00	321.00	321.00
2-0205	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	265.00	0.00	265.00	265.00	265.00
2-1704	MILEAGE ALLOWANCE	0.00	150.00	0.00	150.00	150.00	150.00
2-1751	DUES,REGIS,SUB	714.00	750.00	786.00	900.00	900.00	900.00
	Operating Expenses Totals	***1,005.56***	***1,736.00***	***1,106.52***	***1,786.00***	***1,786.00***	***1,786.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,439.18	1,500.00	968.05	1,500.00	1,500.00	1,500.00
3-0116	DATA PROCESSING SUPPLIES	106.99	316.00	106.99	316.00	316.00	316.00
	Supplies and Materials Totals	***1,546.17***	***1,816.00***	***1,075.04***	***1,816.00***	***1,816.00***	***1,816.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	669.98	0.00	1,215.00	0.00	0.00	0.00
	Capital Outlay Totals	***669.98***	***0.00***	***1,215.00***	***0.00***	***0.00***	***0.00***
0100-624 DISTRICT JUDGE TOTAL		**80,239.43**	**84,462.00**	**84,166.71**	**85,859.00**	**85,859.00**	**85,859.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	625	PUBLIC DEFENDER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	37,375.02	39,585.00	39,585.00	40,773.00	40,773.00	40,773.00
1-0201	DEPUTY SALARY	18,687.48	19,793.00	19,792.50	20,387.00	20,387.00	20,387.00
1-0405	PART-TIME SALARY-CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***56,062.50***	***59,378.00***	***59,377.50***	***61,160.00***	***61,160.00***	***61,160.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	271.54	300.00	365.75	400.00	400.00	400.00
2-0200	TELEPHONE SERVICES	1,227.60	1,400.00	1,221.09	1,400.00	1,400.00	1,400.00
2-0501	UTIL-ELECTRIC	1,219.35	1,300.00	965.36	1,100.00	1,100.00	1,100.00
2-0502	UTIL-WATER	135.63	150.00	137.07	150.00	150.00	150.00
2-0503	UTIL-HEATING	558.68	700.00	862.50	900.00	900.00	900.00
2-0504	UTIL-SEWER	95.37	105.00	95.85	105.00	105.00	105.00
2-0505	TRASH	64.13	80.00	64.13	80.00	80.00	80.00
2-1012	PRINT AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUB REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,572.30***	***4,035.00***	***3,711.75***	***4,135.00***	***4,135.00***	***4,135.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	6,714.52	7,000.00	7,683.68	7,244.00	7,244.00	7,244.00
3-0116	SUPPLIES - DATA PROCESSING	1,390.00	1,500.00	1,605.00	1,700.00	1,700.00	1,700.00
	Supplies and Materials Totals	***8,104.52***	***8,500.00***	***9,288.68***	***8,944.00***	***8,944.00***	***8,944.00***
	Equipment Rental						
4-0200	EQUIPMENT RENT - OFFICE	1,493.20	2,000.00	1,719.59	2,000.00	2,000.00	2,000.00
4-0501	OFFICE RENT	3,264.98	3,500.00	2,838.00	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	***4,758.18***	***5,500.00***	***4,557.59***	***5,500.00***	***5,500.00***	***5,500.00***
0100-625 PUBLIC DEFENDER TOTAL		**72,497.50**	**77,413.00**	**76,935.52**	**79,739.00**	**79,739.00**	**79,739.00**

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0306	CUSTODIAL SALARY	46,779.66	48,000.00	43,141.13	48,000.00	48,000.00	48,000.00
1-0406	PART-TIME SALARY-CUSTODIAL	14,940.75	17,680.00	16,154.69	19,000.00	19,000.00	19,000.00
1-0500	OVERTIME	0.00	500.00	0.00	500.00	500.00	500.00
	Personal Services Totals	***61,720.41***	***66,180.00***	***59,295.82***	***67,500.00***	***67,500.00***	***67,500.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	1,354.03	1,500.00	1,221.16	1,500.00	1,500.00	1,500.00
2-0501	UTILITIES-LIGHT	9,701.52	12,000.00	9,402.06	12,000.00	12,000.00	12,000.00
2-0502	UTILITIES-WATER	852.23	1,500.00	786.91	1,500.00	1,500.00	1,500.00
2-0503	UTILITIES-HEATING FUELS	6,477.33	13,000.00	7,934.12	12,500.00	12,500.00	12,500.00
2-0504	UTILITIES-SEWER	384.25	600.00	361.25	600.00	600.00	600.00
2-0505	GARBAGE	922.32	1,200.00	922.32	1,200.00	1,200.00	1,200.00
2-1140	INSPECTIONS	1,100.00	1,500.00	1,752.00	2,000.00	2,000.00	2,000.00
2-1300	BUILDING REPAIR & ROOF REPAIR	7,878.61	9,000.00	7,174.99	9,000.00	9,000.00	9,000.00
2-1401	VEHICLE REPAIRS	147.89	500.00	0.00	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	432.60	1,000.00	859.70	1,000.00	1,000.00	1,000.00
2-1701	MEALS	0.00	75.00	0.00	75.00	75.00	75.00
2-1702	LODGING	0.00	0.00	0.00	100.00	100.00	100.00
2-1704	MILEAGE	0.00	100.00	144.10	200.00	200.00	200.00
2-1751	DUES,SUB.,REGIS	0.00	100.00	0.00	100.00	100.00	100.00
2-1902	LAUNDRY	0.00	75.00	0.00	75.00	75.00	75.00
2-2544	MAINT INSECT CONTROL	0.00	300.00	0.00	300.00	300.00	300.00
2-2545	GROUNDS CARE	4,845.01	5,000.00	4,507.99	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	***34,095.79***	***47,450.00***	***35,066.60***	***47,650.00***	***47,650.00***	***47,650.00***
	Supplies and Materials						
3-0102	CHEMICALS/FERTILIZER	1,455.99	2,000.00	1,591.00	2,000.00	2,000.00	2,000.00
3-0103	SUPPLIES-JANITORIAL	8,478.89	10,000.00	11,471.28	12,000.00	12,000.00	12,000.00
3-0209	FUEL	235.92	500.00	170.31	300.00	300.00	300.00
3-0210	GREASE & OIL	42.85	200.00	5.99	100.00	100.00	100.00
	Supplies and Materials Totals	***10,213.65***	***12,700.00***	***13,238.58***	***14,400.00***	***14,400.00***	***14,400.00***
	Equipment Rental						
4-0303	EQUIPMENT RENTAL	0.00	500.00	265.00	500.00	500.00	500.00
	Equipment Rental Totals	***0.00***	***500.00***	***265.00***	***500.00***	***500.00***	***500.00***
	Capital Outlay						
5-0313	JANITORIAL EQUIP	1,204.01	2,500.00	1,447.03	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	***1,204.01***	***2,500.00***	***1,447.03***	***2,500.00***	***2,500.00***	***2,500.00***

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	641	BUILDING AND GROUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
0100-641 BUILDING AND GROUNDS TOTAL		**107,233.86**	**129,330.00**	**109,313.03**	**132,550.00**	**132,550.00**	**132,550.00**

KEARNEY COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	643	APPRAISAL MAINTENANCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0412	PART-TIME APPRAISORS	4,330.00	25,000.00	9,920.00	25,000.00	25,000.00	25,000.00
1-0600	VACATION PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0700	SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***4,330.00***	***25,000.00***	***9,920.00***	***25,000.00***	***25,000.00***	***25,000.00***
	Operating Expenses						
2-1012	PRINT & PUBLISH	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUB,REGIS	0.00	0.00	0.00	0.00	0.00	0.00
2-6070	SPECIAL PROJECTS	52,870.00	50,000.00	45,176.81	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***52,870.00***	***50,000.00***	***45,176.81***	***50,000.00***	***50,000.00***	***50,000.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-643 APPRAISAL MAINTENANCE TOTAL		**57,200.00**	**75,000.00**	**55,096.81**	**75,000.00**	**75,000.00**	**75,000.00**

KEARNEY COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	645	AGRICULTURAL EXTENSION AGENT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0305	REGULAR TIME SALARY-CLERICAL	50,034.09	51,556.00	53,251.47	54,596.00	54,596.00	54,596.00
1-0405	PART-TIME SALARY-CLERICAL	990.00	5,000.00	1,281.36	5,000.00	5,000.00	5,000.00
1-0500	OVERTIME	1,864.28	1,500.00	1,904.46	2,000.00	2,000.00	2,000.00
	Personal Services Totals	***52,888.37***	***58,056.00***	***56,437.29***	***61,596.00***	***61,596.00***	***61,596.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	178.00	160.00	188.00	180.00	180.00	180.00
2-0200	TELEPHONE SERVICES	489.42	1,500.00	320.52	500.00	500.00	500.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINT & PUBLISH	466.25	500.00	674.00	600.00	600.00	600.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,450.00	0.00	1,450.00	1,450.00	1,450.00
2-1704	MILEAGE ALLOWANCE	5,292.99	6,500.00	5,149.42	6,500.00	6,500.00	6,500.00
2-1708	TRAVEL EXPENSE-BOARD MEMBERS	50.00	700.00	50.00	300.00	300.00	300.00
2-3750	EXTENSION OFFICE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***6,476.66***	***10,810.00***	***6,381.94***	***9,530.00***	***9,530.00***	***9,530.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	3,137.39	2,800.00	4,177.02	2,800.00	2,800.00	2,800.00
	Supplies and Materials Totals	***3,137.39***	***2,800.00***	***4,177.02***	***2,800.00***	***2,800.00***	***2,800.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	1,681.48	3,500.00	3,297.41	3,500.00	3,500.00	3,500.00
	Capital Outlay Totals	***1,681.48***	***3,500.00***	***3,297.41***	***3,500.00***	***3,500.00***	***3,500.00***
0100-645 AGRICULTURAL EXTENSION AGENT TOTAL		**64,183.90**	**75,166.00**	**70,293.66**	**77,426.00**	**77,426.00**	**77,426.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	90,250.02	106,575.00	106,575.00	109,773.00	109,773.00	109,773.00
1-0201	CHIEF DEPUTY-SERGEANT	134,567.09	150,072.00	146,011.43	154,575.00	154,575.00	154,575.00
1-0202	DEPUTY'S SALARY	142,906.31	195,781.00	190,656.80	240,119.00	240,119.00	240,119.00
1-0305	CLERICAL SALARY	49,514.68	51,480.00	51,528.72	53,025.00	53,025.00	53,025.00
1-0500	OVERTIME	26,194.42	39,096.00	35,935.56	40,269.00	40,269.00	40,269.00
1-0600	VACATION PAY	2,582.72	5,767.00	5,766.69	0.00	0.00	0.00
1-0700	SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	2,346.49	1,800.00	1,508.58	1,800.00	1,800.00	1,800.00
	Personal Services Totals	***448,361.73***	***550,571.00***	***537,982.78***	***599,561.00***	***599,561.00***	***599,561.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	114.00	150.00	150.45	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	4,576.32	4,500.00	2,678.48	4,500.00	4,500.00	4,500.00
2-0400	RADIO REPAIR (OLD)	0.00	0.00	379.24	0.00	0.00	0.00
2-1012	PRINT AND PUBLISHING	0.00	200.00	0.00	200.00	200.00	200.00
2-1210	OFFICE EQUIP REPAIR	121.05	500.00	0.00	500.00	500.00	500.00
2-1550	RADIO REPAIRS	0.00	500.00	0.00	500.00	500.00	500.00
2-1610	VEHICLE PARTS & LABOR	5,477.12	3,400.00	4,882.39	3,400.00	3,400.00	3,400.00
2-1701	MEALS	0.00	130.00	45.90	130.00	130.00	130.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1703	TRANSPORTATION-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	75.98	0.00	0.00	0.00	0.00	0.00
2-1751	DUES SUB REGIS.	1,175.00	2,000.00	1,310.00	2,000.00	2,000.00	2,000.00
2-1767	LAW ENFORCEMENT TRNG SCHOOL	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-2515	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-4414	STATE RADIO SYSTEM	0.00	0.00	0.00	2,112.00	2,112.00	2,112.00
	Operating Expenses Totals	***11,539.47***	***15,380.00***	***9,446.46***	***17,492.00***	***17,492.00***	***17,492.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	1,556.58	1,500.00	746.65	1,500.00	1,500.00	1,500.00
3-0112	SUPPLIES-LAW ENFORCEMENT	8,437.86	5,000.00	4,391.31	5,000.00	5,000.00	5,000.00
3-0120	PROGRAM SUPPLIES	20.83	0.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT-FUEL	20,169.53	29,200.00	17,977.21	29,200.00	29,200.00	29,200.00
3-0210	EQUIPMENT-GREASE & OIL	754.96	2,500.00	797.28	2,500.00	2,500.00	2,500.00
3-0211	EQUIP-TIRE & TIRE REPAIR	869.44	2,500.00	2,622.32	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	***31,809.20***	***40,700.00***	***26,534.77***	***40,700.00***	***40,700.00***	***40,700.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	3,239.90	1,600.00	0.00	1,500.00	1,500.00	1,500.00

	Code	Description
Fund	0100	COUNTY GENERAL
Function	651	COUNTY SHERIFF

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	SOFTWARE PROGRAMS	31.35	500.00	0.00	500.00	500.00	500.00
	Capital Outlay Totals	***3,271.25***	***2,100.00***	***0.00***	***2,000.00***	***2,000.00***	***2,000.00***
0100-651 COUNTY SHERIFF TOTAL		**494,981.65**	**608,751.00**	**573,964.01**	**659,753.00**	**659,753.00**	**659,753.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	652	COUNTY ATTORNEY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	112,550.00	121,800.00	121,800.00	125,454.00	125,454.00	125,454.00
1-0201	DEPUTY'S SALARY-CHIEF	44,299.98	46,300.00	34,965.78	41,000.00	41,000.00	41,000.00
1-0305	REGULAR TIME SALARY-CLERICAL	25,306.00	48,900.00	25,824.74	50,400.00	50,400.00	50,400.00
1-0344	Juvenile Service Officer	0.00	15,000.00	2,149.35	0.00	0.00	0.00
	Personal Services Totals	***182,155.98***	***232,000.00***	***184,739.87***	***216,854.00***	***216,854.00***	***216,854.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	89.00	120.00	94.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	831.78	450.00	958.00	1,000.00	1,000.00	1,000.00
2-1012	PRINT & PUBLISH	0.00	500.00	252.00	500.00	500.00	500.00
2-1701	MEALS	49.57	300.00	157.92	300.00	300.00	300.00
2-1702	LODGING	658.00	1,500.00	321.50	1,500.00	1,500.00	1,500.00
2-1703	TRANSPORTATION-COMM	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,119.98	1,500.00	502.17	1,500.00	1,500.00	1,500.00
2-1751	DUES SUB REGISTRATIONS	4,373.28	5,500.00	4,912.05	5,500.00	5,500.00	5,500.00
2-2423	TAX FORECLOSURE COSTS	0.00	2,000.00	533.38	2,000.00	2,000.00	2,000.00
2-2515	CONTRACTUAL SERVICES	0.00	600.00	1,380.00	600.00	600.00	600.00
2-2544	MNT AGMT-ICRIMEFIGHTER	4,160.00	2,500.00	2,268.00	2,500.00	2,500.00	2,500.00
2-3020	CORONER/AUTOPSY COSTS	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
	Operating Expenses Totals	***11,281.61***	***15,470.00***	***11,379.02***	***56,050.00***	***56,050.00***	***56,050.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	510.15	1,800.00	730.88	1,800.00	1,800.00	1,800.00
	Supplies and Materials Totals	***510.15***	***1,800.00***	***730.88***	***1,800.00***	***1,800.00***	***1,800.00***
	Equipment Rental						
4-0202	COPIER LEASE	1,020.15	2,000.00	1,687.08	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	***1,020.15***	***2,000.00***	***1,687.08***	***2,000.00***	***2,000.00***	***2,000.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	349.99	800.00	428.99	800.00	800.00	800.00
	Capital Outlay Totals	***349.99***	***800.00***	***428.99***	***800.00***	***800.00***	***800.00***
0100-652 COUNTY ATTORNEY TOTAL		**195,317.88**	**252,070.00**	**198,965.84**	**277,504.00**	**277,504.00**	**277,504.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	662	CHILD SUPPORT AGRMT ATTY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0401	P/T ADMINISTRATIVE	24,000.00	25,200.00	25,000.00	25,956.00	25,956.00	25,956.00
1-0405	CLERICAL P/T SALARY	20,525.00	23,000.00	22,717.67	23,690.00	23,690.00	23,690.00
	Personal Services Totals	***44,525.00***	***48,200.00***	***47,717.67***	***49,646.00***	***49,646.00***	***49,646.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	75.00	100.00	94.00	94.00	94.00	94.00
2-0200	TELEPHONE SERVICES	187.49	500.00	335.28	400.00	400.00	400.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	70.13	100.00	77.81	150.00	150.00	150.00
2-1751	DUES, SUB, REGIS.	300.00	400.00	385.00	400.00	400.00	400.00
2-2503	CHILD SUPPORT ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	145.00	145.00	145.00
	Operating Expenses Totals	***632.62***	***1,100.00***	***892.09***	***1,189.00***	***1,189.00***	***1,189.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	184.00	200.00	0.00	150.00	150.00	150.00
	Supplies and Materials Totals	***184.00***	***200.00***	***0.00***	***150.00***	***150.00***	***150.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
0100-662 CHILD SUPPORT AGRMT ATTY TOTAL		**45,341.62**	**49,500.00**	**48,609.76**	**50,985.00**	**50,985.00**	**50,985.00**

KEARNEY COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	667	JUVENILE DIVERSION GRANT

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0300	Salary	0.00	0.00	0.00	42,900.00	42,900.00	42,900.00
1-0803	Blue Cross	0.00	0.00	0.00	13,000.00	13,000.00	13,000.00
1-0804	Life & Disability	0.00	0.00	0.00	193.00	193.00	193.00
1-0901	Retirement	0.00	0.00	0.00	2,900.00	2,900.00	2,900.00
1-1000	Social Security	0.00	0.00	0.00	3,285.00	3,285.00	3,285.00
1-1200	Self Funded Deduct.	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***64,778.00***	***64,778.00***	***64,778.00***
	Operating Expenses						
2-0100	Postage	0.00	0.00	0.00	167.00	167.00	167.00
2-0200	Telephone	0.00	0.00	0.00	730.00	730.00	730.00
2-1012	Print & Publish	0.00	0.00	0.00	200.00	200.00	200.00
2-1701	Meals	0.00	0.00	0.00	250.00	250.00	250.00
2-1702	Lodging	0.00	0.00	0.00	750.00	750.00	750.00
2-1704	Mileage	0.00	0.00	0.00	2,848.00	2,848.00	2,848.00
2-1751	Dues, Registrations etc.	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
2-2502	Professional Fees	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Operating Expenses Totals	***0.00***	***0.00***	***0.00***	***8,445.00***	***8,445.00***	***8,445.00***
	Supplies and Materials						
3-0101	Office Supplies	0.00	0.00	0.00	700.00	700.00	700.00
3-0111	Food & Beverages	0.00	0.00	0.00	339.00	339.00	339.00
3-0120	Program Supplies	0.00	0.00	0.00	3,700.00	3,700.00	3,700.00
	Supplies and Materials Totals	***0.00***	***0.00***	***0.00***	***4,739.00***	***4,739.00***	***4,739.00***
	Equipment Rental						
4-0501	Office Rent	0.00	0.00	0.00	3,900.00	3,900.00	3,900.00
	Equipment Rental Totals	***0.00***	***0.00***	***0.00***	***3,900.00***	***3,900.00***	***3,900.00***
	Capital Outlay						
5-0500	Office Equipment	0.00	0.00	0.00	800.00	800.00	800.00
5-0502	Data Processing Equip.	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***2,800.00***	***2,800.00***	***2,800.00***
0100-667 JUVENILE DIVERSION GRANT TOTAL		**0.00**	**0.00**	**0.00**	**84,662.00**	**84,662.00**	**84,662.00**

KEARNEY COUNTY COUNTY GENERAL

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	671	COUNTY JAIL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0315	CORRECTIONAL-JAILER SALARIES	42,513.98	58,344.00	53,838.98	60,095.00	60,095.00	60,095.00
1-0500	OVERTIME	4,189.12	11,390.00	6,455.46	11,732.00	11,732.00	11,732.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***46,703.10***	***69,734.00***	***60,294.44***	***71,827.00***	***71,827.00***	***71,827.00***
	Operating Expenses						
2-0503	HEATING FUELS	1,673.32	2,200.00	1,982.84	2,200.00	2,200.00	2,200.00
2-1140	INSPECTIONS	664.00	310.00	597.00	600.00	600.00	600.00
2-1300	BUILDING REPAIRS	649.82	5,500.00	1,050.52	5,210.00	5,210.00	5,210.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1703	TRANSPORTATION-COMMERCIAL	0.00	0.00	300.00	300.00	300.00	300.00
2-1751	DUES,REGIS,DUB	1,096.52	2,100.00	1,471.24	2,100.00	2,100.00	2,100.00
2-1900	BOARD OF PRISONERS OUT OF CNTY	6,343.01	30,000.00	42,669.25	31,000.00	31,000.00	31,000.00
2-1901	BOARDING CONTRACTS (FOOD)	19,695.00	25,000.00	17,535.00	25,000.00	25,000.00	25,000.00
2-1902	LAUNDRY	1,962.00	3,100.00	3,704.50	3,800.00	3,800.00	3,800.00
2-1903	MEDICAL	5,987.55	8,650.00	7,858.19	8,650.00	8,650.00	8,650.00
2-1904	CLOTHING	14.19	800.00	1,043.52	800.00	800.00	800.00
	Operating Expenses Totals	***38,085.41***	***77,660.00***	***78,212.06***	***79,660.00***	***79,660.00***	***79,660.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	603.57	500.00	54.86	500.00	500.00	500.00
3-0103	JANITORIAL SUPPLIES	3,602.39	2,600.00	2,191.77	2,600.00	2,600.00	2,600.00
	Supplies and Materials Totals	***4,205.96***	***3,100.00***	***2,246.63***	***3,100.00***	***3,100.00***	***3,100.00***
	Capital Outlay						
5-0559	CORRECTIONAL FACILITY EQUIPMENT	2,584.00	1,000.00	302.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***2,584.00***	***1,000.00***	***302.00***	***1,000.00***	***1,000.00***	***1,000.00***
0100-671 COUNTY JAIL TOTAL		**91,578.47**	**151,494.00**	**141,055.13**	**155,587.00**	**155,587.00**	**155,587.00**

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	673	JUVENILE PROBATION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITIES-ELECTRIC	3,297.07	4,200.00	3,395.20	4,200.00	4,200.00	4,200.00
2-0502	UTILITIES-WATER	204.00	350.00	204.00	350.00	350.00	350.00
2-0503	UTILITIES-HEAT	1,201.06	2,500.00	1,387.45	2,500.00	2,500.00	2,500.00
2-0504	UTILITIES-SEWER	156.00	250.00	156.00	250.00	250.00	250.00
2-0505	UTILITIES-GARBAGE	210.00	350.00	210.00	350.00	350.00	350.00
	Operating Expenses Totals	***5,068.13***	***7,650.00***	***5,352.65***	***7,650.00***	***7,650.00***	***7,650.00***
0100-673 JUVENILE PROBATION TOTAL		**5,068.13**	**7,650.00**	**5,352.65**	**7,650.00**	**7,650.00**	**7,650.00**

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	693	EMERGENCY MANAGER
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARIES	50,919.75	58,000.00	57,330.00	60,000.00	60,000.00	60,000.00
1-0201	DEPUTY'S SALARY - CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME-CLERICAL	48,356.56	50,000.00	48,097.84	52,000.00	52,000.00	52,000.00
1-0342	DISPATCHERS	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	6,146.68	8,000.00	6,136.08	8,000.00	8,000.00	8,000.00
1-0801	WORKERS COMPENSATION	199.00	225.00	225.00	245.00	245.00	245.00
	Personal Services Totals	***105,621.99***	***116,225.00***	***111,788.92***	***120,245.00***	***120,245.00***	***120,245.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	500.00	500.00	500.00
2-0601	GENERAL LIABILITY	223.00	241.00	241.00	264.00	264.00	264.00
2-0605	PUBLIC OFFICIAL	115.00	118.00	118.00	100.00	100.00	100.00
2-0607	AUTO INSURANCE	462.00	528.00	528.00	452.00	452.00	452.00
2-0900	FINANCE ADM EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIP REPAIR	0.00	150.00	25.00	100.00	100.00	100.00
2-1300	BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1401	VEHICLE REPAIR - PARTS	264.72	1,000.00	5.79	1,000.00	1,000.00	1,000.00
2-1550	RADIO REPAIRS	0.00	500.00	252.73	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	278.77	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	297.00	700.00	359.85	700.00	700.00	700.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,REGIS,SUB	4,385.48	4,500.00	3,934.89	4,500.00	4,500.00	4,500.00
2-9900	MISCELLANEOUS	34,389.30	292,142.00	139,110.69	201,883.00	201,883.00	201,883.00
	Operating Expenses Totals	***40,415.27***	***299,879.00***	***144,575.95***	***209,999.00***	***209,999.00***	***209,999.00***
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	400.36	1,000.00	243.28	1,000.00	1,000.00	1,000.00
3-0209	FUEL	1,175.00	2,000.00	534.11	1,000.00	1,000.00	1,000.00
3-0210	GREASE & OIL	15.70	400.00	0.00	400.00	400.00	400.00
	Supplies and Materials Totals	***1,591.06***	***3,400.00***	***777.39***	***2,400.00***	***2,400.00***	***2,400.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	470.99	600.00	443.72	600.00	600.00	600.00
	Capital Outlay Totals	***470.99***	***600.00***	***443.72***	***600.00***	***600.00***	***600.00***
0100-693 EMERGENCY MANAGER TOTAL		**148,099.31**	**420,104.00**	**257,585.98**	**333,244.00**	**333,244.00**	**333,244.00**

KEARNEY COUNTY COUNTY GENERAL

	Code	Description
Fund	0100	COUNTY GENERAL
Function	702	COUNTY SURVEYOR

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYING SERVICES	1,900.00	6,732.00	0.00	6,732.00	6,732.00	6,732.00
	Operating Expenses Totals	***1,900.00***	***6,732.00***	***0.00***	***6,732.00***	***6,732.00***	***6,732.00***
0100-702 COUNTY SURVEYOR TOTAL		**1,900.00**	**6,732.00**	**0.00**	**6,732.00**	**6,732.00**	**6,732.00**

KEARNEY COUNTY COUNTY GENERAL

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	733	NOXIOUS WEED

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	30,214.17	31,775.00	31,230.26	32,730.00	32,730.00	32,730.00
	Personal Services Totals	***30,214.17***	***31,775.00***	***31,230.26***	***32,730.00***	***32,730.00***	***32,730.00***
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	183.00	0.00	183.00	183.00	183.00
2-0210	CELL PHONE	360.00	360.00	360.00	360.00	360.00	360.00
2-0500	UTILITIES	1,910.00	2,500.00	1,868.00	2,500.00	2,500.00	2,500.00
2-1012	PRINT & PUBLISH	311.72	400.00	148.50	400.00	400.00	400.00
2-1603	EQUIPMENT REPAIR-TRUCKS	574.60	2,500.00	26.20	5,000.00	5,000.00	5,000.00
2-1630	EQUIPMENT REPAIR-SPRAYERS	32.47	2,000.00	72.80	500.00	500.00	500.00
2-1702	LODGING	0.00	400.00	0.00	400.00	400.00	400.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,REGIS,TRAINING	525.00	1,000.00	662.72	1,000.00	1,000.00	1,000.00
2-4100	FORCED WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***3,713.79***	***9,343.00***	***3,138.22***	***10,343.00***	***10,343.00***	***10,343.00***
	Supplies and Materials						
3-0101	SUPPLIES-OFFICE	773.19	1,500.00	403.00	1,000.00	1,000.00	1,000.00
3-0102	SUPPLIES-CHEMICAL	10,283.73	17,000.00	16,074.75	17,000.00	17,000.00	17,000.00
3-0103	SUPPLIES-JANITORIAL	73.86	500.00	4.99	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	482.06	500.00	201.71	500.00	500.00	500.00
3-0209	MACH & EQUIP FUEL	2,140.37	2,500.00	1,547.26	2,500.00	2,500.00	2,500.00
3-0210	MACH & EQUIP GREASE & OIL	120.39	200.00	0.00	200.00	200.00	200.00
3-0211	MACH & EQUIP TIRES & REP	0.00	750.00	0.00	500.00	500.00	500.00
	Supplies and Materials Totals	***13,873.60***	***22,950.00***	***18,231.71***	***22,200.00***	***22,200.00***	***22,200.00***
	Capital Outlay						
5-0200	BUILDINGS	133.42	500.00	1,088.26	1,000.00	1,000.00	1,000.00
5-0303	SAFETY EQUIP	397.04	500.00	588.11	750.00	750.00	750.00
5-0306	SPRAYING EQUIP	0.00	250.00	67.98	250.00	250.00	250.00
5-0311	RADIO EQUIP	0.00	200.00	0.00	200.00	200.00	200.00
	Capital Outlay Totals	***530.46***	***1,450.00***	***1,744.35***	***2,200.00***	***2,200.00***	***2,200.00***
0100-733 NOXIOUS WEED TOTAL		**48,332.02**	**65,518.00**	**54,344.54**	**67,473.00**	**67,473.00**	**67,473.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	803	VETERAN'S SERVICE OFFICER

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	42,333.53	45,750.00	45,752.51	47,125.00	47,125.00	47,125.00
	Personal Services Totals	***42,333.53***	***45,750.00***	***45,752.51***	***47,125.00***	***47,125.00***	***47,125.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	78.00	100.00	97.20	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	496.36	500.00	645.56	650.00	650.00	650.00
2-1012	PRINT AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIP REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1701	MEALS	100.55	160.00	58.96	160.00	160.00	160.00
2-1702	LODGING	778.03	800.00	491.94	850.00	850.00	850.00
2-1703	TRANSPORTATION-AIRFARE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	815.93	1,200.00	743.52	1,180.00	1,180.00	1,180.00
2-1751	DUES,REGIS,SUB	370.00	500.00	420.00	420.00	420.00	420.00
2-2544	MAINT AGREEMENTS	449.00	500.00	596.95	600.00	600.00	600.00
2-2850	VETS AID COSTS	500.00	500.00	500.00	500.00	500.00	500.00
	Operating Expenses Totals	***3,587.87***	***4,460.00***	***3,554.13***	***4,660.00***	***4,660.00***	***4,660.00***
	Supplies and Materials						
3-0100	GRAVE MARKERS, FLAGS	599.08	650.00	0.00	650.00	650.00	650.00
3-0101	SUPPLIES - OFFICE	305.99	400.00	442.58	400.00	400.00	400.00
	Supplies and Materials Totals	***905.07***	***1,050.00***	***442.58***	***1,050.00***	***1,050.00***	***1,050.00***
	Equipment Rental						
4-0200	BOOTH RENT	50.00	50.00	50.00	50.00	50.00	50.00
	Equipment Rental Totals	***50.00***	***50.00***	***50.00***	***50.00***	***50.00***	***50.00***
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	263.73	400.00	0.00	380.00	380.00	380.00
	Capital Outlay Totals	***263.73***	***400.00***	***0.00***	***380.00***	***380.00***	***380.00***
0100-803 VETERAN'S SERVICE OFFICER TOTAL		**47,140.20**	**51,710.00**	**49,799.22**	**53,265.00**	**53,265.00**	**53,265.00**

		Code	Description
	Fund	0100	COUNTY GENERAL
	Function	970	MISCELLANEOUS-GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0600	VACATION	1,186.60	20,000.00	7,548.14	25,000.00	25,000.00	25,000.00
1-0700	SICK PAY	247.35	10,000.00	2,551.56	15,000.00	15,000.00	15,000.00
1-0801	WORKMAN'S COMP INSURANCE	13,728.00	15,522.00	15,522.00	16,913.00	16,913.00	16,913.00
1-0802	ACCIDENT	652.22	1,000.00	664.09	1,000.00	1,000.00	1,000.00
1-0803	BLUE CROSS INSURANCE	471,485.71	550,000.00	502,069.22	550,000.00	550,000.00	550,000.00
1-0804	LIFE	3,913.97	5,000.00	3,985.18	5,200.00	5,200.00	5,200.00
1-0805	DISABILITY	6,206.06	7,000.00	6,707.15	7,500.00	7,500.00	7,500.00
1-0808	INSURANCE REIMBURSEMENT	37,400.00	55,000.00	46,000.00	55,000.00	55,000.00	55,000.00
1-0901	COUNTY RETIREMENT CONTRIBUTION	125,965.70	150,000.00	141,842.10	150,000.00	150,000.00	150,000.00
1-0903	RETIREMENT-PRIOR SERVICE	950.78	2,000.00	944.78	1,000.00	1,000.00	1,000.00
1-0910	RETIREMENT-ADMIN. COSTS	300.00	500.00	0.00	500.00	500.00	500.00
1-1000	OASI-SOCIAL SECURITY	136,983.81	150,000.00	148,827.12	155,000.00	155,000.00	155,000.00
1-1200	SELF FUNDED DEDUCTIBLE	60,162.15	65,000.00	47,470.38	65,000.00	65,000.00	65,000.00
	Personal Services Totals	***859,182.35***	***1,031,022.00***	***924,131.72***	***1,047,113.00***	***1,047,113.00***	***1,047,113.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	31,038.84	35,000.00	17,384.84	35,000.00	35,000.00	35,000.00
2-0200	TELEPHONE	490.95	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVICE	1,312.98	3,000.00	1,682.69	3,000.00	3,000.00	3,000.00
2-0206	TELEPHONE REPAIRS	718.65	2,500.00	0.00	2,500.00	2,500.00	2,500.00
2-0505	GARBAGE CLEAN UP	21,964.71	23,000.00	5,035.75	23,000.00	23,000.00	23,000.00
2-0601	INSURANCE-GEN.LIAB/AUD/BOILER	6,589.00	6,682.00	6,682.00	7,065.00	7,065.00	7,065.00
2-0602	PHYSICAL DAMAGE	5,933.00	6,792.00	6,792.00	5,812.00	5,812.00	5,812.00
2-0605	INSURANCE-ERRORS/OMMISSIONS	5,074.00	5,201.00	5,201.00	4,399.00	4,399.00	4,399.00
2-0614	BUILDINGS & CONTENT INS.	15,134.00	24,711.00	24,711.00	23,199.00	23,199.00	23,199.00
2-0810	MENTAL HEALTH BOARD COSTS	525.00	8,000.00	347.25	5,000.00	5,000.00	5,000.00
2-1012	PRINT AND PUBLISHING	3,280.74	6,000.00	3,161.12	5,000.00	5,000.00	5,000.00
2-1020	BANK CHARGES	247.50	500.00	260.40	500.00	500.00	500.00
2-1140	INSPECTION FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-1150	POSTCARD EXP LB644	2,281.68	2,000.00	2,523.15	2,500.00	2,500.00	2,500.00
2-1600	OTHER EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1640	ELEVATOR REPAIRS	2,324.52	10,000.00	2,406.60	5,000.00	5,000.00	5,000.00
2-1751	DUES SUB REGIS (NACO)	3,763.18	3,836.00	3,835.46	3,968.00	3,968.00	3,968.00
2-1807	NATIONAL ASSOC DUES	450.00	450.00	450.00	450.00	450.00	450.00
2-1835	PROTECTIVE CUSTODY COSTS	3,130.93	5,000.00	7,579.79	10,000.00	10,000.00	10,000.00
2-1900	BOARD OF PRISONERS-JUVENILE	5,497.48	15,000.00	8,381.98	15,000.00	15,000.00	15,000.00
2-1905	PRISONER SAFEKEEPING	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-2100	PROBATION COSTS	0.00	5,000.00	4,379.46	4,696.00	4,696.00	4,696.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS-GENERAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-2201	DISTRICT COURT COSTS	4,934.31	20,000.00	4,820.83	20,000.00	20,000.00	20,000.00
2-2202	COUNTY COURT COSTS	4,961.37	25,000.00	6,066.04	25,000.00	25,000.00	25,000.00
2-2300	JUROR FEES-CO & DIST COURT	2,796.92	20,000.00	5,317.77	20,000.00	20,000.00	20,000.00
2-2401	COURT APPOINTED ATTORNEYS	28,559.10	40,000.00	23,446.33	40,000.00	40,000.00	40,000.00
2-2414	JUVENILE COURT APPOINTED ATTYS	73,949.65	100,000.00	57,723.44	100,000.00	100,000.00	100,000.00
2-2423	TAX FORECLOSURE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	CONSULTING FEES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2503	CHILD SUPPORT SURVEY	3,650.00	5,000.00	3,650.00	5,000.00	5,000.00	5,000.00
2-2505	CAFETERIA PLAN FEES	295.00	2,500.00	440.00	1,000.00	1,000.00	1,000.00
2-2510	APPRAISORS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR	0.00	0.00	12,600.00	0.00	0.00	0.00
2-2540	AUDITS	14,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
2-2543	BUDGET PREPARATION COSTS	4,000.00	5,000.00	4,400.00	5,000.00	5,000.00	5,000.00
2-2604	DISTRICT JUDGE BUDGET-CO SHARE	0.00	0.00	0.00	0.00	0.00	0.00
2-2710	SAFE CENTER	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2-2800	INSTITUTIONAL COSTS	0.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00
2-2915	JUVENILE DIV COSTS	0.00	300.00	522.16	0.00	0.00	0.00
2-3020	AUTOPSIES	5,356.00	20,000.00	24,523.50	0.00	0.00	0.00
2-3030	ALCOHOL AND DRUG TESTS	431.00	5,000.00	2,656.95	5,000.00	5,000.00	5,000.00
2-4002	SHREDDER PICKUP	529.62	1,500.00	448.62	1,000.00	1,000.00	1,000.00
2-4406	PREDATORY ANIMAL	8,593.49	15,000.00	10,850.38	15,000.00	15,000.00	15,000.00
2-4410	HOSPITAL BOARD OF TRUSTEES	500.00	500.00	500.00	500.00	500.00	500.00
2-4411	AREA AGENCY ON AGING	2,492.00	1,246.00	0.00	1,246.00	1,246.00	1,246.00
2-4413	INTENSIVE SUPERVISION PROBATION	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	SO.CENT.MENT.HEALTH/REGION III	17,567.16	17,660.00	17,659.61	17,840.00	17,840.00	17,840.00
2-4421	MID-NEBR. INDIVIDUAL SERVICES	6,887.00	6,688.00	6,688.00	7,000.00	7,000.00	7,000.00
2-4425	DOMESTIC ABUSE FAMILY ADVOCACY	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-4428	LAW LIBRARY	10,242.70	12,000.00	10,395.25	13,000.00	13,000.00	13,000.00
2-4432	HANDI-BUS	14,327.58	18,000.00	14,393.33	16,000.00	16,000.00	16,000.00
2-4451	DRUG COURT	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	RETURN PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-8065	TAX REFUNDED TO TAXPAYER	0.00	0.00	0.00	0.00	0.00	0.00
2-8600	CORONER COSTS	833.50	7,500.00	11,955.20	0.00	0.00	0.00
2-9900	MISCELLANEOUS	7,776.88	15,000.00	6,045.00	15,000.00	15,000.00	15,000.00
2-9901	MISC. TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***326,440.44***	***547,566.00***	***344,916.90***	***515,675.00***	***515,675.00***	***515,675.00***
	Supplies and Materials						
3-0101	COPY PAPER SUPPLIES	3,074.26	3,500.00	707.85	3,000.00	3,000.00	3,000.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	970	MISCELLANEOUS-GENERAL

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0111	FOOD & BEVERAGE (POP MACHINE)	170.00	500.00	385.02	500.00	500.00	500.00
	Supplies and Materials Totals	***3,244.26***	***4,000.00***	***1,092.87***	***3,500.00***	***3,500.00***	***3,500.00***
	Equipment Rental						
4-0202	PHOTO COPY LEASE	2,804.45	5,000.00	3,112.72	5,000.00	5,000.00	5,000.00
4-0306	QUALITY WATER RENT	1,512.00	2,500.00	1,512.00	2,500.00	2,500.00	2,500.00
	Equipment Rental Totals	***4,316.45***	***7,500.00***	***4,624.72***	***7,500.00***	***7,500.00***	***7,500.00***
	Capital Outlay						
5-0230	REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0160	AIRLINE REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	TRANSFERS	962,410.00	720,138.00	720,138.00	842,870.00	842,870.00	842,870.00
	Transfers Out Totals	***962,410.00***	***720,138.00***	***720,138.00***	***842,870.00***	***842,870.00***	***842,870.00***
0100-970 MISCELLANEOUS-GENERAL TOTAL		**2,155,593.50**	**2,310,226.00**	**1,994,904.21**	**2,416,658.00**	**2,416,658.00**	**2,416,658.00**
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	4,493,795.11		4,643,704.45			
	TOTAL BUDGET OF EXPENDITURES		5,455,611.00		5,682,627.00	5,682,627.00	5,682,627.00
	NECESSARY CASH RESERVE		200,000.00		200,000.00	200,000.00	200,000.00
	TOTAL REQUIREMENTS		5,655,611.00		5,882,627.00	5,882,627.00	5,882,627.00

KEARNEY COUNTY COUNTY ROAD

		Code	Description
	Fund	0300	COUNTY ROAD
	Function	705	ROAD & BRIDGE MAINTANENCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0100	HIGHWAY SUPERINTENDENT	70,892.96	74,000.00	73,978.16	76,510.00	76,510.00	76,510.00
1-0304	CONSTRUCTION	587,193.55	762,039.00	551,253.10	757,039.00	757,039.00	757,039.00
1-0305	CLERICAL	52,450.86	54,708.00	54,961.16	56,350.00	56,350.00	56,350.00
1-0403	MAINTENANCE	8,703.54	18,000.00	8,400.00	18,000.00	18,000.00	18,000.00
1-0500	OVERTIME LINE ITEM	4,083.13	20,000.00	6,882.93	20,000.00	20,000.00	20,000.00
1-0600	VACATION	2,634.85	12,000.00	2,780.97	12,000.00	12,000.00	12,000.00
1-0700	SICK PAY	102.20	6,500.00	4,324.96	6,500.00	6,500.00	6,500.00
1-0801	WORKMEN'S COMPENSATION	23,874.00	26,995.00	26,995.00	29,414.00	29,414.00	29,414.00
1-0803	GROUP BLUE CROSS/BLUE SHIELD	148,545.16	188,387.00	161,681.94	193,387.00	193,387.00	193,387.00
1-0808	INSURANCE REIMBURSEMENT	21,675.00	30,000.00	22,000.00	30,000.00	30,000.00	30,000.00
1-0901	RETIREMENT	48,421.57	60,416.00	46,857.25	60,416.00	60,416.00	60,416.00
1-0903	PRIOR SERVICE	420.00	700.00	420.00	700.00	700.00	700.00
1-1000	OASI-SOCIAL SECURITY	55,873.87	64,575.00	53,712.19	64,575.00	64,575.00	64,575.00
1-1200	SELF FUNDED DEDUCTIBLE	7,293.64	22,000.00	5,576.90	22,000.00	22,000.00	22,000.00
	Personal Services Totals	***1,032,164.33***	***1,340,320.00***	***1,019,824.56***	***1,346,891.00***	***1,346,891.00***	***1,346,891.00***
	Operating Expenses						
2-0100	POSTAL SERVICES	7.25	175.00	68.00	175.00	175.00	175.00
2-0206	TELEPHONE SERVICE	1,513.45	1,700.00	1,537.02	1,700.00	1,700.00	1,700.00
2-0210	CELLULAR PHONE	660.00	1,440.00	660.00	1,440.00	1,440.00	1,440.00
2-0501	ELECTRICITY	6,582.14	8,500.00	5,937.24	8,500.00	8,500.00	8,500.00
2-0502	WATER	213.23	400.00	211.81	400.00	400.00	400.00
2-0503	HEATING FUELS	3,680.19	5,600.00	4,292.76	5,600.00	5,600.00	5,600.00
2-0504	SEWER	159.25	180.00	158.75	180.00	180.00	180.00
2-0505	GARBAGE	419.76	500.00	419.76	500.00	500.00	500.00
2-0601	GENERAL LIABILITY	19,588.00	22,292.00	22,292.00	20,330.00	20,330.00	20,330.00
2-0605	PUBLIC OFFICIALS	577.00	591.00	591.00	500.00	500.00	500.00
2-0609	MAINTENANCE & REPAIRS	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-0614	BUILDINGS & CONTENT INS.	2,359.00	3,851.00	3,851.00	3,615.00	3,615.00	3,615.00
2-1015	ADVERTISING	863.66	600.00	1,466.00	600.00	600.00	600.00
2-1101	COMPUTER EQUIPMENT	0.00	1,200.00	88.35	1,200.00	1,200.00	1,200.00
2-1210	OFFICE EQUIPMENT REPAIRS	318.71	400.00	181.91	400.00	400.00	400.00
2-1305	BUILDING REPAIRS	4,344.91	0.00	620.79	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	53,865.53	120,500.00	70,346.11	120,500.00	120,500.00	120,500.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	10,876.85	30,000.00	37,675.59	40,000.00	40,000.00	40,000.00
2-1550	RADIO REPAIRS	469.40	1,000.00	146.85	1,000.00	1,000.00	1,000.00

KEARNEY COUNTY COUNTY ROAD

					Code	Description
				Fund	0300	COUNTY ROAD
				Function	705	ROAD & BRIDGE MAINTANENCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
2-1600	OTHER EQUIPMENT REPAIR	6,420.61	10,000.00	10,634.46	34,000.00	34,000.00	34,000.00
2-1701	MEALS	0.00	300.00	0.00	300.00	300.00	300.00
2-1702	LODGING	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	0.00	350.00	0.00	350.00	350.00	350.00
2-1751	DUES,SUBSRIPTION,REGISTRATIONS	615.00	1,250.00	790.00	1,250.00	1,250.00	1,250.00
2-2530	SURVEYOR SERVICES	520.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-2562	MACHINE HIRE	2,120.00	2,000.00	1,920.00	2,000.00	2,000.00	2,000.00
2-4415	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4448	INT GOVT STREET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-6900	JUDGEMENTS-COURT DECISION	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISC	1,202.07	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***117,376.01***	***221,529.00***	***163,889.40***	***253,240.00***	***253,240.00***	***253,240.00***
	Supplies and Materials						
3-0101	OFFICE	616.49	2,000.00	1,235.18	2,000.00	2,000.00	2,000.00
3-0102	CHEMICAL	415.80	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0103	JANITORIAL	1,779.12	4,000.00	1,783.35	3,000.00	3,000.00	3,000.00
3-0104	SUPPLIES-TECHNICAL	77.44	1,000.00	726.24	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES-PNTS, PLGS, ETC	17,648.76	20,000.00	11,787.39	20,000.00	20,000.00	20,000.00
3-0107	BUILDING SUPPLIES	427.10	1,100.00	2,676.82	3,500.00	3,500.00	3,500.00
3-0109	SHOP TOOLS EQUIPMENT REPAIR	1,097.44	6,500.00	1,948.46	6,500.00	6,500.00	6,500.00
3-0110	SMALL TOOLS ETC	1,217.68	1,500.00	752.54	1,500.00	1,500.00	1,500.00
3-0111	FOOD-BEVERAGE	199.18	300.00	61.46	300.00	300.00	300.00
3-0201	ASPHALTIC OIL, BINDTITE	25,053.98	40,000.00	30,681.80	40,000.00	40,000.00	40,000.00
3-0202	GRAVEL AND BORROW	121,950.11	231,116.00	104,837.85	334,542.00	334,542.00	334,542.00
3-0203	GRADER BLADES	38,412.39	40,000.00	6,530.95	40,000.00	40,000.00	40,000.00
3-0204	SNOW FENCE	8,303.74	9,000.00	1,918.58	9,000.00	9,000.00	9,000.00
3-0206	CULVERTS	12,142.85	31,116.00	22,962.89	31,116.00	31,116.00	31,116.00
3-0209	MACHINERY & EQUIPMENT FUEL	212,529.54	250,999.00	192,693.89	250,999.00	250,999.00	250,999.00
3-0210	MACH. & EQUIP. GREASE & OIL	9,863.36	20,500.00	9,073.72	20,500.00	20,500.00	20,500.00
3-0211	MACH./EQUIP. TIRE/TIRE REPAIR	10,090.82	31,000.00	28,827.20	50,000.00	50,000.00	50,000.00
3-0214	SEED-TREES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	93.97	14,000.00	5.98	14,000.00	14,000.00	14,000.00
3-0217	OXYGEN/ACETYLENE	941.88	1,000.00	215.15	1,000.00	1,000.00	1,000.00
3-0301	SIGNS	2,464.80	10,000.00	3,177.28	10,000.00	10,000.00	10,000.00
3-0302	SIGN POSTS	2,093.45	6,000.00	3,927.54	6,000.00	6,000.00	6,000.00
3-0303	GUARD RAIL AND POSTS	0.00	0.00	0.00	0.00	0.00	0.00

					Code	Description
				Fund	0300	COUNTY ROAD
				Function	705	ROAD & BRIDGE MAINTANENCE
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
3-0304	GUIDE POSTS AND DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	27,810.14	35,000.00	31,210.20	40,000.00	40,000.00	40,000.00
3-0308	FLARES, FLAGS, BARRICADES	694.60	1,500.00	88.99	1,500.00	1,500.00	1,500.00
3-0401	MISC SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-2003	DRUG & ALCOHOL TESTS	1,058.00	1,000.00	945.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***496,982.64***	***760,731.00***	***458,068.46***	***889,557.00***	***889,557.00***	***889,557.00***
	Equipment Rental						
4-0300	ROAD EQUIPMENT RENTAL	6,996.72	30,000.00	11,418.51	30,000.00	30,000.00	30,000.00
4-0600	RENTAL EXP - HWY/STR BUY BACK	263,519.00	164,079.00	0.00	328,370.00	328,370.00	328,370.00
	Equipment Rental Totals	***270,515.72***	***194,079.00***	***11,418.51***	***358,370.00***	***358,370.00***	***358,370.00***
	Capital Outlay						
5-0102	EASEMENT & OTHER	365.00	365.00	0.00	365.00	365.00	365.00
5-0200	BUILDINGS	3,303.40	13,500.00	8,850.00	13,500.00	13,500.00	13,500.00
5-0302	PICKUPS	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
5-0303	SAFETY EQUIPMENT	541.95	2,000.00	2,543.32	2,000.00	2,000.00	2,000.00
5-0305	DOZER TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS & LOADERS	148,186.00	280,000.00	0.00	250,000.00	250,000.00	250,000.00
5-0308	SNOW MOVING EQUIPMENT	5,543.70	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0309	MOWERS	16,330.00	0.00	0.00	30,000.00	30,000.00	30,000.00
5-0310	ASPHALT EQUIPMENT	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
5-0311	RADIO EQUIPMENT	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0314	OTHER ROAD EQUIPMENT	0.00	60,000.00	45,100.00	260,000.00	260,000.00	260,000.00
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0317	SCRAPERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0318	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0400	ENGINEER & TECHN. EQUIPMENT	0.00	1,000.00	229.72	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	289.56	2,000.00	112.62	2,000.00	2,000.00	2,000.00
5-1103	OTHER-LARGE TOOL TANKS	0.00	30,000.00	23,444.83	30,000.00	30,000.00	30,000.00
5-1201	ARMOR COATING	0.00	30,000.00	24,000.00	200,000.00	200,000.00	200,000.00
5-1205	BITUMINOUS SURFACING	570,000.00	614,000.00	442,561.98	400,000.00	400,000.00	400,000.00
5-1211	BRIDGES	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
5-1512	ENGINEERING	15,694.03	31,117.00	3,809.42	31,117.00	31,117.00	31,117.00
	Capital Outlay Totals	***760,253.64***	***1,074,982.00***	***550,651.89***	***1,530,982.00***	***1,530,982.00***	***1,530,982.00***
0300-705 ROAD & BRIDGE MAINTANENCE TOTAL		**2,677,292.34**	**3,591,641.00**	**2,203,852.82**	**4,379,040.00**	**4,379,040.00**	**4,379,040.00**

KEARNEY COUNTY COUNTY ROAD

	Code	Description
Fund	0300	COUNTY ROAD
Function	705	ROAD & BRIDGE MAINTANENCE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
300 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	2,677,292.34		2,203,852.82			
	TOTAL BUDGET OF EXPENDITURES		3,591,641.00		4,379,040.00	4,379,040.00	4,379,040.00
	NECESSARY CASH RESERVE		200,000.00		200,000.00	200,000.00	200,000.00
	TOTAL REQUIREMENTS		3,791,641.00		4,579,040.00	4,579,040.00	4,579,040.00

KEARNEY COUNTY VISITORS PROMOTION

		Code	Description
	Fund	0990	VISITORS PROMOTION
	Function	879	VISITORS PROMOTION

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINT & PUBLISH	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-1751	DUES,REGIS,SUB	0.00	0.00	0.00	0.00	0.00	0.00
2-6040	TOURISM PROMOTION	0.00	14,000.00	0.00	25,100.00	25,100.00	25,100.00
2-6050	TRAVEL EXHIBIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-6060	PROMOTIONAL SUPPLIES	0.00	11,000.00	0.00	20,000.00	20,000.00	20,000.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***35,000.00***	***0.00***	***55,100.00***	***55,100.00***	***55,100.00***
0990-879 VISITORS PROMOTION TOTAL		**0.00**	**35,000.00**	**0.00**	**55,100.00**	**55,100.00**	**55,100.00**
990 VISITORS PROMOTION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		35,000.00		55,100.00	55,100.00	55,100.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		35,000.00		55,100.00	55,100.00	55,100.00

KEARNEY COUNTY ROD PRESERV. & MODERN. FUND

	Code	Description
Fund	1150	ROD PRESERV. & MODERN. FUND
Function	604	ROD PRESERV. & MODERN. FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1016	MICROFILM	0.00	1,500.00	0.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	***0.00***	***1,500.00***	***0.00***	***2,500.00***	***2,500.00***	***2,500.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	***0.00***	***1,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Capital Outlay						
5-0502	DATA PROCESSING EQUIP	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-1309	SOFTWARE PROGRAMS	3,349.68	7,500.00	4,755.96	5,776.00	5,776.00	5,776.00
	Capital Outlay Totals	***3,349.68***	***10,500.00***	***4,755.96***	***8,776.00***	***8,776.00***	***8,776.00***
1150-604 ROD PRESERV. & MODERN. FUND TOTAL		**3,349.68**	**13,000.00**	**4,755.96**	**12,276.00**	**12,276.00**	**12,276.00**
1150 ROD PRESERV. & MODERN. FUND TOTALS							
	TOTAL EXPENDITURES	3,349.68		4,755.96			
	TOTAL BUDGET OF EXPENDITURES		13,000.00		12,276.00	12,276.00	12,276.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,000.00		12,276.00	12,276.00	12,276.00

KEARNEY COUNTY EMPLOYMENT SECURITY

	Code	Description
Fund	1200	EMPLOYMENT SECURITY
Function	950	EMPLOYMENT SECURITY

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9000	UNEMPLOYMENT PAYMENTS	0.00	15,800.00	0.00	15,800.00	15,800.00	15,800.00
	Operating Expenses Totals	***0.00***	***15,800.00***	***0.00***	***15,800.00***	***15,800.00***	***15,800.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1200-950 EMPLOYMENT SECURITY TOTAL		**0.00**	**15,800.00**	**0.00**	**15,800.00**	**15,800.00**	**15,800.00**
1200 EMPLOYMENT SECURITY TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,800.00		15,800.00	15,800.00	15,800.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,800.00		15,800.00	15,800.00	15,800.00

KEARNEY COUNTY RELIEF POOR

					Code	Description
				Fund	1500	RELIEF POOR
				Function	801	COUNTY RELIEF
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1901	BOARDING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACT-STATE OF NEBR	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	PUBLIC ASSISTANCE	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2800	EMER PROTECTIVE CUSTODY	0.00	5,000.00	0.00	0.00	0.00	0.00
2-2900	COUNTY BURIALS	0.00	7,835.00	1,810.00	11,030.00	11,030.00	11,030.00
2-4413	DAY CARE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9000	FOSTER HOMES	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***22,835.00***	***1,810.00***	***21,030.00***	***21,030.00***	***21,030.00***
	Transfers Out						
7-0150	PROPERTY TAX REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1500-801 COUNTY RELIEF TOTAL		**0.00**	**22,835.00**	**1,810.00**	**21,030.00**	**21,030.00**	**21,030.00**
1500 RELIEF POOR TOTALS							
	TOTAL EXPENDITURES	0.00		1,810.00			
	TOTAL BUDGET OF EXPENDITURES		22,835.00		21,030.00	21,030.00	21,030.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		22,835.00		21,030.00	21,030.00	21,030.00

KEARNEY COUNTY OPIOID RECOVERY FUND

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	753	Opioid Recovery
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	Misc Expense	0.00	8,500.00	0.00	35,801.00	35,801.00	35,801.00
	Operating Expenses Totals	***0.00***	***8,500.00***	***0.00***	***35,801.00***	***35,801.00***	***35,801.00***
2320-753 Opioid Recovery TOTAL		**0.00**	**8,500.00**	**0.00**	**35,801.00**	**35,801.00**	**35,801.00**
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		8,500.00		35,801.00	35,801.00	35,801.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,500.00		35,801.00	35,801.00	35,801.00

KEARNEY COUNTY STOP PROGRAM

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	666	STOP PROGRAM
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1012	PRINT & PUBLISH	0.00	75.00	6.54	40.00	40.00	40.00
2-1751	DUES SUB REGIS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***75.00***	***6.54***	***40.00***	***40.00***	***40.00***
	Capital Outlay						
5-0311	RADIO EQUIPMENT	143.38	4,075.00	2,587.02	2,900.00	2,900.00	2,900.00
	Capital Outlay Totals	***143.38***	***4,075.00***	***2,587.02***	***2,900.00***	***2,900.00***	***2,900.00***
2356-666 STOP PROGRAM TOTAL		**143.38**	**4,150.00**	**2,593.56**	**2,940.00**	**2,940.00**	**2,940.00**
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	143.38		2,593.56			
	TOTAL BUDGET OF EXPENDITURES		4,150.00		2,940.00	2,940.00	2,940.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,150.00		2,940.00	2,940.00	2,940.00

KEARNEY COUNTY CO DRUG LAW ENFORCEMENT

					Code	Description
				Fund	2360	CO DRUG LAW ENFORCEMENT
				Function	660	CO. DRUG LAW ENFORCEMENT FUNDS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1401	CAR REPAIR PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	40.00	6.54	50.00	50.00	50.00
2-2416	DRUG PROGRAM COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	***0.00***	***40.00***	***6.54***	***50.00***	***50.00***	***50.00***
	Supplies and Materials						
3-0101	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0103	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT SUPPLIES	0.00	228.00	0.00	211.00	211.00	211.00
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***0.00***	***228.00***	***0.00***	***211.00***	***211.00***	***211.00***
	Capital Outlay						
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1700	LAW ENFORCEMENT - DOG	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2360-660 CO. DRUG LAW ENFORCEMENT FUNDS TOTAL		**0.00**	**268.00**	**6.54**	**261.00**	**261.00**	**261.00**
2360 CO DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		6.54			
	TOTAL BUDGET OF EXPENDITURES		268.00		261.00	261.00	261.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		268.00		261.00	261.00	261.00

KEARNEY COUNTY COVID AMERICAN RESCUE PLAN

		Code	Description
	Fund	2580	COVID AMERICAN RESCUE PLAN
	Function	911	COVID AMERICAN RESCUE PLAN

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0515	SPECIAL PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0901	COUNTY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Operating Expenses						
2-2501	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	171,250.00	0.00	54,270.00	54,270.00	54,270.00
	Operating Expenses Totals	***0.00***	***171,250.00***	***0.00***	***54,270.00***	***54,270.00***	***54,270.00***
	Capital Outlay						
5-0261	PLUMBING REMODEL	23,900.00	200,000.00	195,150.11	0.00	0.00	0.00
5-0311	RADIO EQUIP (TOWER UPGRADE)	10,887.43	160,750.00	223,357.53	63,000.00	63,000.00	63,000.00
5-1205	BITUMINOUS SURFACING	126,916.77	373,000.00	267,093.47	106,000.00	106,000.00	106,000.00
	Capital Outlay Totals	***161,704.20***	***733,750.00***	***685,601.11***	***169,000.00***	***169,000.00***	***169,000.00***
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		**161,704.20**	**905,000.00**	**685,601.11**	**223,270.00**	**223,270.00**	**223,270.00**
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	161,704.20		685,601.11			
	TOTAL BUDGET OF EXPENDITURES		905,000.00		223,270.00	223,270.00	223,270.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		905,000.00		223,270.00	223,270.00	223,270.00

KEARNEY COUNTY LATCF LOCAL ASSIST & TRIBAL CONSISTENCY

					Code	Description
				Fund	2585	LATCF Local Assist & Tribal Consistency
				Function	911	Grants
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-9900	MISC EXPENSE	0.00	105,000.00	0.00	104,815.00	104,815.00	104,815.00
	Operating Expenses Totals	***0.00***	***105,000.00***	***0.00***	***104,815.00***	***104,815.00***	***104,815.00***
2585-911 Grants TOTAL		**0.00**	**105,000.00**	**0.00**	**104,815.00**	**104,815.00**	**104,815.00**
2585 LATCF Local Assist & Tribal Consistency TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		105,000.00		104,815.00	104,815.00	104,815.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		105,000.00		104,815.00	104,815.00	104,815.00

KEARNEY COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	970	MISCELLANEOUS
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0600	INSURANCE PREMIUMS	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-0616	TOWNSHIP BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROLFILM COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	Maps & Aerial Photos	22,500.00	0.00	22,500.00	0.00	0.00	0.00
2-1200	GROUNDS REPAIR	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-1300	BLDG REPAIRS	46,245.28	200,000.00	104,907.94	200,000.00	200,000.00	200,000.00
2-1600	OTHER EQUIPMENT REAPIRS	0.00	25,000.00	0.00	50,000.00	50,000.00	50,000.00
2-1615	BOILER REPAIR	2,280.16	20,000.00	11,019.48	25,000.00	25,000.00	25,000.00
2-1903	MEDICAL-JAIL	0.00	25,000.00	29,577.77	200,000.00	200,000.00	200,000.00
2-2202	COUNTY COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2207	COURT REPORTER FEES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2400	ATTY FEES	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2422	CASA ADMINISTRATION	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
2-2501	CONSULT FEES	3,183.75	25,000.00	38,000.00	40,000.00	40,000.00	40,000.00
2-2510	APPRAISERS FEES	0.00	63,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2544	Maint. Agmt (Sheriff)	0.00	0.00	11,214.05	15,000.00	15,000.00	15,000.00
2-2915	JUVENILE COSTS	3,000.00	3,000.00	0.00	5,000.00	5,000.00	5,000.00
2-4300	KEARNEY CO INDUSTRIAL COMM	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2-4426	HISTORICAL SOCIETY	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4428	LIBRARY	7,000.00	10,000.00	7,156.89	10,000.00	10,000.00	10,000.00
2-7001	SETTLEMENTS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-8065	MISC REFUNDS	508.59	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-9900	MULTI-PURPOSE	0.00	2,716,000.00	0.00	1,922,448.00	1,922,448.00	1,922,448.00
	Operating Expenses Totals	***105,217.78***	***3,417,500.00***	***254,876.13***	***2,847,948.00***	***2,847,948.00***	***2,847,948.00***
	Supplies and Materials						
3-0111	SENIOR CENTER NUTRITION	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
3-0214	SEEDS,TREES,PLANTINGS	0.00	10,000.00	1,075.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	***7,500.00***	***17,500.00***	***8,575.00***	***17,500.00***	***17,500.00***	***17,500.00***
	Capital Outlay						
5-0220	COURTHOUSE BUILDING	0.00	200,000.00	67,796.65	250,000.00	250,000.00	250,000.00
5-0230	REMODELING	4,580.52	50,000.00	9,257.42	50,000.00	50,000.00	50,000.00
5-0261	PLUMBING REMODELING	0.00	50,000.00	0.00	0.00	0.00	0.00
5-0263	HEATING AND A/C	0.00	50,000.00	0.00	100,000.00	100,000.00	100,000.00
5-0264	STORAGE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	59,736.23	65,000.00	0.00	75,000.00	75,000.00	75,000.00
5-0303	SAFETY EQUIPMENT	22,522.72	200,000.00	1,937.18	200,000.00	200,000.00	200,000.00
5-0312	LAWN EQUIP & SPRINKLERS	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00

KEARNEY COUNTY INHERITANCE TAX

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	970	MISCELLANEOUS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
5-0314	OTHER ROAD EQUIPMENT	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0500	OFFICE EQUIPMENT	10,612.13	100,000.00	2,542.17	100,000.00	100,000.00	100,000.00
5-0555	911 EQUIPMENT	0.00	50,000.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	2,044.18	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-1103	BOILER	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-1205	BITUMINOUS SURFACING	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
5-1309	SOFTWARE PROGRAMS	0.00	75,000.00	0.00	75,000.00	75,000.00	75,000.00
	Capital Outlay Totals	***99,495.78***	***1,065,000.00***	***81,533.42***	***2,075,000.00***	***2,075,000.00***	***2,075,000.00***
	Transfers Out						
7-0200	INTER FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2700-970 MISCELLANEOUS TOTAL		**212,213.56**	**4,500,000.00**	**344,984.55**	**4,940,448.00**	**4,940,448.00**	**4,940,448.00**
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	212,213.56		344,984.55			
	TOTAL BUDGET OF EXPENDITURES		4,500,000.00		4,940,448.00	4,940,448.00	4,940,448.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,500,000.00		4,940,448.00	4,940,448.00	4,940,448.00

KEARNEY COUNTY 911 WIRELESS SERVICE FUND

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	697	911 SERVICES
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-0200	TELEPHONE	6,231.82	20,000.00	6,494.48	18,000.00	18,000.00	18,000.00
2-2544	MAINT AGREEMENTS	14,684.87	25,000.00	3,849.40	17,000.00	17,000.00	17,000.00
	Operating Expenses Totals	***20,916.69***	***45,000.00***	***10,343.88***	***35,000.00***	***35,000.00***	***35,000.00***
	Capital Outlay						
5-0555	E911 EQUIPMENT	0.00	10,000.00	0.00	1,000.00	1,000.00	1,000.00
	Capital Outlay Totals	***0.00***	***10,000.00***	***0.00***	***1,000.00***	***1,000.00***	***1,000.00***
	Transfers Out						
7-0200	TRANSFER	14,602.19	0.00	24,490.61	0.00	0.00	0.00
	Transfers Out Totals	***14,602.19***	***0.00***	***24,490.61***	***0.00***	***0.00***	***0.00***
2913-697 911 SERVICES TOTAL		**35,518.88**	**55,000.00**	**34,834.49**	**36,000.00**	**36,000.00**	**36,000.00**
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	35,518.88		34,834.49			
	TOTAL BUDGET OF EXPENDITURES		55,000.00		36,000.00	36,000.00	36,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		55,000.00		36,000.00	36,000.00	36,000.00

KEARNEY COUNTY 911 WIRELESS SERVICE HOLDING FUND

	Code	Description
Fund	2914	911 WIRELESS SERVICE HOLDING FUND
Function	697	911 HOLDING FUND-WIRELESS SERVICE

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-2501	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	21,254.00	25,000.00	44,157.58	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	***21,254.00***	***25,000.00***	***44,157.58***	***50,000.00***	***50,000.00***	***50,000.00***
	Capital Outlay						
5-0555	E911 EQUIPMENT	0.00	78,222.00	3,590.25	5,474.00	5,474.00	5,474.00
	Capital Outlay Totals	***0.00***	***78,222.00***	***3,590.25***	***5,474.00***	***5,474.00***	***5,474.00***
2914-697 911 HOLDING FUND-WIRELESS SERVICE TOTAL		**21,254.00**	**103,222.00**	**47,747.83**	**55,474.00**	**55,474.00**	**55,474.00**
2914 911 WIRELESS SERVICE HOLDING FUND TOTALS							
	TOTAL EXPENDITURES	21,254.00		47,747.83			
	TOTAL BUDGET OF EXPENDITURES		103,222.00		55,474.00	55,474.00	55,474.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		103,222.00		55,474.00	55,474.00	55,474.00

KEARNEY COUNTY HOSPITAL BOND

		Code	Description
	Fund	3100	HOSPITAL BOND
	Function	771	HOSPITAL BOND FUND

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Capital Outlay						
5-0210	HOSPITAL BUILDING	0.00	678.00	0.00	678.00	678.00	678.00
	Capital Outlay Totals	***0.00***	***678.00***	***0.00***	***678.00***	***678.00***	***678.00***
	Debt Service						
6-0100	PRINCIPAL	685,000.00	715,000.00	715,000.00	740,000.00	740,000.00	740,000.00
6-0200	INTEREST	168,843.75	141,985.00	143,250.00	116,493.00	116,493.00	116,493.00
6-0700	OTHER DEBT PAYMENTS	1,000.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00
	Debt Service Totals	***854,843.75***	***858,985.00***	***859,250.00***	***858,493.00***	***858,493.00***	***858,493.00***
3100-771 HOSPITAL BOND FUND TOTAL		**854,843.75**	**859,663.00**	**859,250.00**	**859,171.00**	**859,171.00**	**859,171.00**
3100 HOSPITAL BOND TOTALS							
	TOTAL EXPENDITURES	854,843.75		859,250.00			
	TOTAL BUDGET OF EXPENDITURES		859,663.00		859,171.00	859,171.00	859,171.00
	NECESSARY CASH RESERVE		294,770.00		184,839.00	184,839.00	184,839.00
	TOTAL REQUIREMENTS		1,154,433.00		1,044,010.00	1,044,010.00	1,044,010.00

KEARNEY COUNTY HOSPITAL

					Code	Description
				Fund	5000	HOSPITAL
				Function	771	HOSPITAL
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Operating Expenses						
2-5602	NURSE STA-MED/SURG ACUTE	1,804,755.00	1,878,175.00	1,811,093.00	1,907,900.00	1,907,900.00	1,907,900.00
2-5617	RESPIRATORY SERVICES	40,884.00	42,200.00	33,806.00	37,000.00	37,000.00	37,000.00
2-5621	SURGICAL SERVICES	1,252,974.00	1,371,230.00	1,416,113.00	1,507,725.00	1,507,725.00	1,507,725.00
2-5623	EMERGENCY SERVICES	645,944.00	769,000.00	823,875.00	853,250.00	853,250.00	853,250.00
2-5625	CENTRAL SERVICES	59,974.00	64,750.00	67,280.00	69,725.00	69,725.00	69,725.00
2-5701	LABORATORY SERVICES	795,327.00	813,450.00	812,009.00	865,000.00	865,000.00	865,000.00
2-5703	ELECTRODIAGNOSIS	6,097.00	6,500.00	19,045.00	15,000.00	15,000.00	15,000.00
2-5704	RADIOLOGY - DIAGNOSTIC	672,361.00	726,600.00	685,936.00	761,500.00	761,500.00	761,500.00
2-5707	PHARMACY	1,945,461.00	2,111,690.00	2,541,360.00	2,402,590.00	2,402,590.00	2,402,590.00
2-5709	REHABILITATION SERVICE	1,107,375.00	1,210,725.00	1,166,622.00	1,228,115.00	1,228,115.00	1,228,115.00
2-5712	CLINIC SERVICES	2,504,121.00	3,022,800.00	2,838,769.00	2,934,500.00	2,934,500.00	2,934,500.00
2-5718	MED RECORD/LIBRARY SERVICE	476,702.00	495,380.00	525,970.00	591,600.00	591,600.00	591,600.00
2-5805	DIETARY SERVICE	297,952.00	315,600.00	330,231.00	361,080.00	361,080.00	361,080.00
2-5807	PLANT MAINTENANCE	527,893.00	562,200.00	553,420.00	575,700.00	575,700.00	575,700.00
2-5809	HOUSEKEEPING SERVICE	279,987.00	292,400.00	289,805.00	322,430.00	322,430.00	322,430.00
2-5831	ADMINISTRATIVE SERVICES	1,628,159.00	1,927,000.00	1,686,315.00	1,818,485.00	1,818,485.00	1,818,485.00
2-5851	DEPRECIATION/LEASE/RENT	1,234,397.00	1,274,924.00	1,550,791.00	1,594,000.00	1,594,000.00	1,594,000.00
2-5861	INSURANCE	311,982.00	353,300.00	438,612.00	471,300.00	471,300.00	471,300.00
	Operating Expenses Totals	***15,592,345.00***	***17,237,924.00***	***17,591,052.00***	***18,316,900.00***	***18,316,900.00***	***18,316,900.00***
	Capital Outlay						
5-0210	HOSPITAL BLDG-IMPROVEMENTS	108,375.00	100,000.00	47,633.00	58,700.00	58,700.00	58,700.00
5-0800	MEDICAL & HOSPITAL EQUIP	338,359.00	170,000.00	119,313.88	676,400.00	676,400.00	676,400.00
	Capital Outlay Totals	***446,734.00***	***270,000.00***	***166,946.88***	***735,100.00***	***735,100.00***	***735,100.00***
5000-771 HOSPITAL TOTAL		**16,039,079.00**	**17,507,924.00**	**17,757,998.88**	**19,052,000.00**	**19,052,000.00**	**19,052,000.00**
5000 HOSPITAL TOTALS							
	TOTAL EXPENDITURES	16,039,079.00		17,757,998.88			
	TOTAL BUDGET OF EXPENDITURES		17,507,924.00		19,052,000.00	19,052,000.00	19,052,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		17,507,924.00		19,052,000.00	19,052,000.00	19,052,000.00

KEARNEY COUNTY CENTRAL COMMUNICATIONS

	Code	Description
Fund	5905	CENTRAL COMMUNICATIONS
Function	653	CENTRAL COMMUNICATIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	11,500.02	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1-0318	COMMUNICATION SALARY	139,961.63	150,922.00	141,840.60	155,450.00	155,450.00	155,450.00
1-0418	PT DISPATCHER	6,900.50	23,985.00	10,296.48	24,597.00	24,597.00	24,597.00
1-0500	OVERTIME	18,872.00	23,880.00	20,428.03	24,705.00	24,705.00	24,705.00
1-0600	VACATION PAY	0.00	0.00	0.00	629.00	629.00	629.00
1-0700	SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMENS COMPENSATION	1,990.00	2,250.00	2,250.00	2,451.00	2,451.00	2,451.00
1-0803	BLUE CROSS INSURANCE	54,063.29	70,000.00	57,024.85	78,000.00	78,000.00	78,000.00
1-0901	RETIREMENT	12,078.36	15,000.00	12,923.19	15,000.00	15,000.00	15,000.00
1-1000	SOCIAL SECURITY	13,187.03	16,500.00	13,946.89	17,000.00	17,000.00	17,000.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1200	SELF FUNDED DEDUCTIBLE	3,214.58	5,000.00	5,642.71	8,000.00	8,000.00	8,000.00
	Personal Services Totals	***261,767.41***	***322,537.00***	***279,352.75***	***340,832.00***	***340,832.00***	***340,832.00***
	Operating Expenses						
2-0200	TELEPHONE SERVICE	7,349.64	10,500.00	7,395.98	10,500.00	10,500.00	10,500.00
2-0201	TELETYPE SERVICE	5,736.00	6,064.00	6,452.80	6,500.00	6,500.00	6,500.00
2-0500	UTILITIES	1,497.44	2,000.00	1,495.35	2,000.00	2,000.00	2,000.00
2-0601	GENERAL LIABILITY	408.00	442.00	442.00	484.00	484.00	484.00
2-0614	BUILDING & CONTENTS INSURANCE	2,162.00	3,530.00	3,530.00	3,314.00	3,314.00	3,314.00
2-1012	PRINT & PUBLISH	178.40	200.00	82.40	200.00	200.00	200.00
2-1210	RADIO & OFFICE EQUIP REPAIR	84.90	3,400.00	1,106.86	3,012.00	3,012.00	3,012.00
2-1300	BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	833.95	1,350.00	413.40	1,350.00	1,350.00	1,350.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES REGIS SUB	1,620.00	1,500.00	1,695.00	1,500.00	1,500.00	1,500.00
2-2544	MAINTENANCE AGREEMENTS	3,650.16	4,000.00	3,360.00	4,000.00	4,000.00	4,000.00
2-9900	MISC	0.00	650.00	0.00	650.00	650.00	650.00
	Operating Expenses Totals	***23,520.49***	***33,636.00***	***25,973.79***	***33,510.00***	***33,510.00***	***33,510.00***
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,316.03	1,500.00	1,473.24	1,500.00	1,500.00	1,500.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	***2,316.03***	***1,500.00***	***1,473.24***	***1,500.00***	***1,500.00***	***1,500.00***
	Equipment Rental						

KEARNEY COUNTY CENTRAL COMMUNICATIONS

		Code	Description
	Fund	5905	CENTRAL COMMUNICATIONS
	Function	653	CENTRAL COMMUNICATIONS

Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
4-0200	OFFICE EQUIPMENT RENTAL	0.00	400.00	0.00	400.00	400.00	400.00
	Equipment Rental Totals	***0.00***	***400.00***	***0.00***	***400.00***	***400.00***	***400.00***
	Capital Outlay						
5-0555	911 EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
5905-653 CENTRAL COMMUNICATIONS TOTAL		**287,603.93**	**358,073.00**	**306,799.78**	**376,242.00**	**376,242.00**	**376,242.00**
5905 CENTRAL COMMUNICATIONS TOTALS							
	TOTAL EXPENDITURES	287,603.93		306,799.78			
	TOTAL BUDGET OF EXPENDITURES		358,073.00		376,242.00	376,242.00	376,242.00
	NECESSARY CASH RESERVE		45,000.00		45,000.00	45,000.00	45,000.00
	TOTAL REQUIREMENTS		403,073.00		421,242.00	421,242.00	421,242.00

KEARNEY COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,814,648.52**	**1,431,978.02**	**1,431,978.02**	**1,291,469.58**	**1,291,469.58**	**1,291,469.58**
	Taxes						
300-00	REAL & PERSONAL TAXES	2,680,328.19	3,296,179.00	2,846,282.38	3,337,692.00	3,337,692.00	3,337,692.00
304-00	MOTOR VEHICLE TAXES	416,882.38	350,000.00	430,011.11	390,000.00	390,000.00	390,000.00
	Taxes Totals	***3,097,210.57***	***3,646,179.00***	***3,276,293.49***	***3,727,692.00***	***3,727,692.00***	***3,727,692.00***
	Licenses and Permits						
321-01	TRAILER COURT - LICENSE	35.00	35.00	40.00	35.00	35.00	35.00
325-01	BUILDING PERMITS	2,200.00	1,000.00	1,025.00	1,000.00	1,000.00	1,000.00
	Licenses and Permits Totals	***2,235.00***	***1,035.00***	***1,065.00***	***1,035.00***	***1,035.00***	***1,035.00***
	Intergovernmental Federal						
331-01	CHILD SUPP.ENFORCEMENT-DIST.COURT	26,715.45	20,000.00	6,325.24	6,500.00	6,500.00	6,500.00
331-02	CHILD SUPPORT ENFORCEMENT-ATTORNEY	36,027.33	15,000.00	46,099.83	40,000.00	40,000.00	40,000.00
331-03	CHILD SUPPORT INCENTIVE PAYMENTS	0.00	0.00	20,893.26	0.00	0.00	0.00
331-04	IV-D CHILD SUPP ENFORCE INCENT-ATTY	5,050.00	7,500.00	0.00	5,000.00	5,000.00	5,000.00
334-02	NATURAL DISASTER	15,108.07	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***82,900.85***	***42,500.00***	***73,318.33***	***51,500.00***	***51,500.00***	***51,500.00***
	Intergovernmental State						
340-01	STATE GRANT	0.00	0.00	60.77	0.00	0.00	0.00
340-02	TIRE RECYCLING GRANT	16,827.72	10,000.00	0.00	10,000.00	10,000.00	10,000.00
341-80	JUVENILE SERVICES GRANT-STATE	0.00	0.00	0.00	68,912.00	68,912.00	68,912.00
344-01	HOMESTEAD EXEMPTION	35,673.08	0.00	43,265.36	0.00	0.00	0.00
344-05	TAX CREDIT	230,318.16	0.00	289,475.12	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	22,512.68	15,000.00	23,626.27	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	4,798.48	4,000.00	4,968.71	4,000.00	4,000.00	4,000.00
346-01	PRO-RATE FUND	6,769.73	5,000.00	6,732.35	5,000.00	5,000.00	5,000.00
346-02	CARLINE TAX	968.26	1,000.00	1,146.56	1,000.00	1,000.00	1,000.00
347-11	SURVEYING FEES (FROM STATE)	0.00	0.00	12,600.00	0.00	0.00	0.00
349-03	CIVIL DEFENSE	59,432.11	40,000.00	48,851.45	40,000.00	40,000.00	40,000.00
	Intergovernmental State Totals	***377,300.22***	***75,000.00***	***430,726.59***	***148,912.00***	***148,912.00***	***148,912.00***
	Other Intergovernmental						
353-01	1957 IN LIEU	48.16	48.98	48.16	48.42	48.42	48.42
353-02	5% IN LIEU	12,484.29	12,000.00	13,622.76	12,000.00	12,000.00	12,000.00
	Other Intergovernmental Totals	***12,532.45***	***12,048.98***	***13,670.92***	***12,048.42***	***12,048.42***	***12,048.42***
	County Treasurer						
360-01	DRIVERS LICENSE FEES	2,136.00	1,500.00	1,255.25	1,500.00	1,500.00	1,500.00
360-02	CO ISSUANCE & HANDLING FEE	36,496.22	25,000.00	35,706.82	30,000.00	30,000.00	30,000.00
360-04	REDEMPTION FEES	550.00	0.00	242.00	0.00	0.00	0.00
360-05	DISTRESS WARRANTS	28.00	0.00	42.00	0.00	0.00	0.00

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
360-06	TAX SALE FEES	950.00	0.00	480.00	0.00	0.00	0.00
360-07	ADVERTISING FEES	320.00	275.00	205.00	200.00	200.00	200.00
361-01	HOMESTEAD EXEMPTION COMMISSIONS	4,071.39	3,000.00	4,734.88	3,200.00	3,200.00	3,200.00
361-02	TAX CREDIT COMMISSION	21,819.22	19,000.00	25,229.92	20,000.00	20,000.00	20,000.00
361-03	SALES TAX CO SHARE	8,668.36	5,000.00	8,801.60	6,000.00	6,000.00	6,000.00
361-08	MOTOR VEH FEE COMM	13,448.53	10,000.00	13,868.80	10,000.00	10,000.00	10,000.00
363-01	COMMISSIONS	212,304.09	200,000.00	220,733.27	205,000.00	205,000.00	205,000.00
365-01	MISC FEES AND COMMISSIONS	0.00	0.00	40.00	0.00	0.00	0.00
	County Treasurer Totals	***300,791.81***	***263,775.00***	***311,339.54***	***275,900.00***	***275,900.00***	***275,900.00***
	County Clerk						
371-01	REGULAR FEES	28,788.75	28,000.00	27,007.84	25,000.00	25,000.00	25,000.00
371-02	DOC STAMP-25%	36,715.84	25,000.00	41,312.37	30,000.00	30,000.00	30,000.00
371-03	INTEREST ON CHECKING ACCOUNT	56.61	50.00	207.10	150.00	150.00	150.00
371-04	ADVERTISING FEES LIQ LIC	18.26	20.00	20.51	20.00	20.00	20.00
371-05	MARRIAGE LICENSE FEE	650.00	600.00	800.00	700.00	700.00	700.00
	County Clerk Totals	***66,229.46***	***53,670.00***	***69,347.82***	***55,870.00***	***55,870.00***	***55,870.00***
	Clerk of the District Court						
380-01	EARNED FEES	1,495.00	1,500.00	1,640.00	1,500.00	1,500.00	1,500.00
380-03	COURT COSTS RETURNED	877.00	1,000.00	1,399.08	1,000.00	1,000.00	1,000.00
380-05	NOW ACCOUNT INTEREST	17.98	25.00	20.39	25.00	25.00	25.00
381-01	BAIL BOND COSTS - 10/%	1,700.00	0.00	250.00	0.00	0.00	0.00
383-00	PASSPORT FEES	1,855.00	1,500.00	2,555.00	2,000.00	2,000.00	2,000.00
	Clerk of the District Court Totals	***5,944.98***	***4,025.00***	***5,864.47***	***4,525.00***	***4,525.00***	***4,525.00***
	County Court						
390-02	MISC FEES-CO COURT	1,105.00	0.00	4,201.77	0.00	0.00	0.00
	County Court Totals	***1,105.00***	***0.00***	***4,201.77***	***0.00***	***0.00***	***0.00***
	Election Commissioner						
393-02	ELECTION COSTS RECOVERED	16,378.77	5,000.00	0.00	7,500.00	7,500.00	7,500.00
393-03	POLITICAL FILING FEES	0.00	0.00	900.00	0.00	0.00	0.00
	Election Commissioner Totals	***16,378.77***	***5,000.00***	***900.00***	***7,500.00***	***7,500.00***	***7,500.00***
	County Sheriff						
395-01	SERVICE FEES-SHERIFF	9,136.58	10,000.00	10,570.55	10,000.00	10,000.00	10,000.00
395-02	MILEAGE & COSTS	4,381.94	4,000.00	5,901.67	4,500.00	4,500.00	4,500.00
395-10	VEHICLE INSPECTIONS	2,310.00	1,500.00	1,900.00	1,700.00	1,700.00	1,700.00
395-13	FIREARM APPLICATION	510.00	500.00	580.00	500.00	500.00	500.00
395-14	FINGERPRINT CHARGES	120.00	0.00	150.00	0.00	0.00	0.00
395-15	MISCELLANEOUS REVENUE	0.00	0.00	536.15	0.00	0.00	0.00
	County Sheriff Totals	***16,458.52***	***16,000.00***	***19,638.37***	***16,700.00***	***16,700.00***	***16,700.00***

KEARNEY COUNTY COUNTY GENERAL REVENUE

					Code	Description
				Fund	0100	COUNTY GENERAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	County Attorney						
396-01	CHECK COLLECTION FEES-ATTY	50.00	50.00	10.00	0.00	0.00	0.00
396-08	PRETRIAL DIVERSION	0.00	0.00	0.00	3,750.00	3,750.00	3,750.00
	County Attorney Totals	***50.00***	***50.00***	***10.00***	***3,750.00***	***3,750.00***	***3,750.00***
	Other Fees and Miscellaneous						
406-01	VENDING MACHINES	231.20	300.00	341.30	300.00	300.00	300.00
450-02	PHOTOCOPIES	80.75	50.00	9.50	25.00	25.00	25.00
450-03	POSTAGE	251.55	200.00	2,370.53	500.00	500.00	500.00
450-07	FAX	0.00	0.00	2.00	0.00	0.00	0.00
470-01	OVERLOAD FINES	1,475.00	300.00	531.25	300.00	300.00	300.00
470-06	DISTRICT COURT FINES	0.00	0.00	100.00	0.00	0.00	0.00
473-03	WITNESS FEES REIMBURSED	0.00	0.00	199.00	0.00	0.00	0.00
474-03	DIST JUDGE COST REIMBURSEMENT	62,812.76	65,000.00	69,907.72	70,000.00	70,000.00	70,000.00
500-01	RENTAL	1,402.88	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
510-01	INTEREST	51,238.40	35,000.00	192,199.33	200,000.00	200,000.00	200,000.00
510-04	IMPREST ACCOUNT INTEREST	142.17	100.00	278.02	200.00	200.00	200.00
530-01	SALE OF SURPLUS EQUIPMENT	0.00	0.00	11,264.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND REFUND	8,222.00	0.00	16,317.00	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS	3,126.59	0.00	907.81	0.00	0.00	0.00
532-05	PETTY CASH FUND	722.00	0.00	-722.00	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	2,281.68	2,000.00	624.35	1,000.00	1,000.00	1,000.00
533-01	ONE TIME REVENUE	0.00	0.00	1,056.50	0.00	0.00	0.00
534-02	SPECIFIC DONATION-JUV DIV	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
540-01	MISC REVENUE	0.00	0.00	33.40	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***131,986.98***	***104,350.00***	***296,819.71***	***285,725.00***	***285,725.00***	***285,725.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**3,245,444.94**	**2,359,432.00**	**3,088,891.65**	**2,544,935.00**	**2,544,935.00**	**2,544,935.00**
	TOTAL PROPERTY TAXES	**2,680,328.19**	**3,296,179.00**	**2,846,282.38**	**3,337,692.00**	**3,337,692.00**	**3,337,692.00**
	TOTAL REVENUE AVAILABLE	**5,925,773.13**	**5,655,611.00**	**5,935,174.03**	**5,882,627.00**	**5,882,627.00**	**5,882,627.00**
	Less: EXPENDITURES	**4,493,795.11**	**5,455,611.00**	**4,643,704.45**			
	BALANCE FORWARD/CASH RESERVE	**1,431,978.02**	**200,000.00**	**1,291,469.58**			

KEARNEY COUNTY COUNTY ROAD REVENUE						Code	Description
					Fund	0300	COUNTY ROAD
					Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,173,017.24**	**1,254,980.02**	**1,254,980.02**	**1,713,880.00**	**1,713,880.00**	**1,713,880.00**
	Intergovernmental Federal						
334-02	NATURAL DISASTER	0.00	0.00	15,900.74	0.00	0.00	0.00
336-01	U S FISH & WILDLIFE	3,920.00	3,920.00	3,920.00	3,920.00	3,920.00	3,920.00
	Intergovernmental Federal Totals	***3,920.00***	***3,920.00***	***19,820.74***	***3,920.00***	***3,920.00***	***3,920.00***
	Intergovernmental State						
346-03	MV FEE FROM STATE	101,435.60	95,000.00	112,316.97	100,000.00	100,000.00	100,000.00
347-01	HIWAY ALLOC	1,458,920.86	1,496,310.00	1,575,374.43	1,704,396.00	1,704,396.00	1,704,396.00
347-02	INCENTIVE-HIWAY SUPT	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-05	HIGHWAY ALLOCATION-HEARTWELL-NORMAN	26,723.80	25,000.00	29,575.53	28,000.00	28,000.00	28,000.00
347-50	HWY STREET BUYBACK PRG (STP)	144,659.88	141,939.00	141,939.57	133,574.00	133,574.00	133,574.00
347-60	HIGHWAY BRIDGE PROGRAM	19,419.50	22,351.00	22,350.61	15,400.00	15,400.00	15,400.00
	Intergovernmental State Totals	***1,760,159.64***	***1,789,600.00***	***1,890,557.11***	***1,990,370.00***	***1,990,370.00***	***1,990,370.00***
	Other Intergovernmental						
353-01	1957 IN LIEU	3.44	2.98	3.44	3.00	3.00	3.00
	Other Intergovernmental Totals	***3.44***	***2.98***	***3.44***	***3.00***	***3.00***	***3.00***
	County Treasurer						
361-03	road sales tax	3,143.27	3,000.00	2,008.19	3,000.00	3,000.00	3,000.00
	County Treasurer Totals	***3,143.27***	***3,000.00***	***2,008.19***	***3,000.00***	***3,000.00***	***3,000.00***
	Other Fees and Miscellaneous						
530-01	SALE SURPLUS EQUIPMENT	0.00	0.00	5,984.00	0.00	0.00	0.00
530-03	SALE MISCELLANEOUS PROP	884.10	0.00	0.00	0.00	0.00	0.00
530-05	LABOR & SUPPLIES	28,537.19	20,000.00	23,575.28	24,997.00	24,997.00	24,997.00
532-03	REFUNDS-MISC	197.48	0.00	666.04	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***29,618.77***	***20,000.00***	***30,225.32***	***24,997.00***	***24,997.00***	***24,997.00***
	Transfers						
590-02	INTERFUND TRANSFER	962,410.00	720,138.00	720,138.00	842,870.00	842,870.00	842,870.00
	Transfers Totals	***962,410.00***	***720,138.00***	***720,138.00***	***842,870.00***	***842,870.00***	***842,870.00***
	TOTAL REVENUE AVAILABLE	**3,932,272.36**	**3,791,641.00**	**3,917,732.82**	**4,579,040.00**	**4,579,040.00**	**4,579,040.00**
	Less: EXPENDITURES	**2,677,292.34**	**3,591,641.00**	**2,203,852.82**			
	BALANCE FORWARD/CASH RESERVE	**1,254,980.02**	**200,000.00**	**1,713,880.00**			

KEARNEY COUNTY VISITORS PROMOTION REVENUE

					Code	Description
				Fund	0990	VISITORS PROMOTION
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**21,841.17**	**30,016.81**	**30,016.81**	**45,089.09**	**45,089.09**	**45,089.09**
	Taxes						
315-03	VISITOR'S PROMO	8,175.64	4,983.19	15,072.28	10,010.91	10,010.91	10,010.91
	Taxes Totals	***8,175.64***	***4,983.19***	***15,072.28***	***10,010.91***	***10,010.91***	***10,010.91***
	TOTAL REVENUE AVAILABLE	**30,016.81**	**35,000.00**	**45,089.09**	**55,100.00**	**55,100.00**	**55,100.00**
	Less: EXPENDITURES	**0.00**	**35,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**30,016.81**	**0.00**	**45,089.09**			

KEARNEY COUNTY ROD PRESERV. & MODERN. FUND REVENUE

					Code	Description
				Fund	1150	ROD PRESERV. & MODERN. FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**6,850.86**	**8,107.68**	**8,107.68**	**7,775.72**	**7,775.72**	**7,775.72**
	Register of Deeds						
394-01	FILING & RECORDING FEES	4,606.50	4,892.32	4,424.00	4,500.28	4,500.28	4,500.28
	Register of Deeds Totals	***4,606.50***	***4,892.32***	***4,424.00***	***4,500.28***	***4,500.28***	***4,500.28***
	TOTAL REVENUE AVAILABLE	**11,457.36**	**13,000.00**	**12,531.68**	**12,276.00**	**12,276.00**	**12,276.00**
	Less: EXPENDITURES	**3,349.68**	**13,000.00**	**4,755.96**			
	BALANCE FORWARD/CASH RESERVE	**8,107.68**	**0.00**	**7,775.72**			

KEARNEY COUNTY EMPLOYMENT SECURITY REVENUE

					Code	Description
				Fund	1200	EMPLOYMENT SECURITY
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**15,798.64**	**15,798.64**	**15,798.64**	**15,798.64**	**15,798.64**	**15,798.64**
	Intergovernmental State						
346-01	PRO RATE FUND	0.00	1.36	0.00	1.36	1.36	1.36
	Intergovernmental State Totals	***0.00***	***1.36***	***0.00***	***1.36***	***1.36***	***1.36***
	TOTAL REVENUE AVAILABLE	**15,798.64**	**15,800.00**	**15,798.64**	**15,800.00**	**15,800.00**	**15,800.00**
	Less: EXPENDITURES	**0.00**	**15,800.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**15,798.64**	**0.00**	**15,798.64**			

KEARNEY COUNTY RELIEF POOR REVENUE

					Code	Description
				Fund	1500	RELIEF POOR
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**22,830.18**	**22,833.65**	**22,833.65**	**21,027.09**	**21,027.09**	**21,027.09**
	Taxes						
300-00	REAL & PERSONAL TAXES	0.03	0.00	0.00	0.00	0.00	0.00
	Taxes Totals	***0.03***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Other Intergovernmental						
353-01	1957 IN LIEU	3.44	1.35	3.44	2.91	2.91	2.91
	Other Intergovernmental Totals	***3.44***	***1.35***	***3.44***	***2.91***	***2.91***	***2.91***
	TOTAL: BALANCE, REVENUE & TRANSFER	**22,833.62**	**22,835.00**	**22,837.09**	**21,030.00**	**21,030.00**	**21,030.00**
	TOTAL PROPERTY TAXES	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL REVENUE AVAILABLE	**22,833.65**	**22,835.00**	**22,837.09**	**21,030.00**	**21,030.00**	**21,030.00**
	Less: EXPENDITURES	**0.00**	**22,835.00**	**1,810.00**			
	BALANCE FORWARD/CASH RESERVE	**22,833.65**	**0.00**	**21,027.09**			

KEARNEY COUNTY OPIOID RECOVERY FUND REVENUE

					Code	Description
				Fund	2320	OPIOID RECOVERY FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**6,114.85**	**6,114.85**	**20,800.67**	**20,800.67**	**20,800.67**
	Intergovernmental Federal						
339-01	National Opioids Settlement	6,114.85	2,385.15	14,685.82	15,000.33	15,000.33	15,000.33
	Intergovernmental Federal Totals	***6,114.85***	***2,385.15***	***14,685.82***	***15,000.33***	***15,000.33***	***15,000.33***
	TOTAL REVENUE AVAILABLE	**6,114.85**	**8,500.00**	**20,800.67**	**35,801.00**	**35,801.00**	**35,801.00**
	Less: EXPENDITURES	**0.00**	**8,500.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**6,114.85**	**0.00**	**20,800.67**			

KEARNEY COUNTY STOP PROGRAM REVENUE

					Code	Description
				Fund	2356	STOP PROGRAM
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,841.14**	**2,937.76**	**2,937.76**	**1,739.20**	**1,739.20**	**1,739.20**
	County Attorney						
396-08	PRETRIAL DIVERSION	1,240.00	1,212.24	1,395.00	1,200.80	1,200.80	1,200.80
	County Attorney Totals	***1,240.00***	***1,212.24***	***1,395.00***	***1,200.80***	***1,200.80***	***1,200.80***
	TOTAL REVENUE AVAILABLE	**3,081.14**	**4,150.00**	**4,332.76**	**2,940.00**	**2,940.00**	**2,940.00**
	Less: EXPENDITURES	**143.38**	**4,150.00**	**2,593.56**			
	BALANCE FORWARD/CASH RESERVE	**2,937.76**	**0.00**	**1,739.20**			

KEARNEY COUNTY CO DRUG LAW ENFORCEMENT REVENUE

					Code	Description
				Fund	2360	CO DRUG LAW ENFORCEMENT
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**267.10**	**267.10**	**267.10**	**260.56**	**260.56**	**260.56**
	Other Fees and Miscellaneous						
475-04	DRUG LAW ENFORCEMENT-ATTY	0.00	0.00	0.00	0.44	0.44	0.44
475-05	DRUG LAW ENFORCE REV-SHERIFF	0.00	0.90	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	***0.00***	***0.90***	***0.00***	***0.44***	***0.44***	***0.44***
	TOTAL REVENUE AVAILABLE	**267.10**	**268.00**	**267.10**	**261.00**	**261.00**	**261.00**
	Less: EXPENDITURES	**0.00**	**268.00**	**6.54**			
	BALANCE FORWARD/CASH RESERVE	**267.10**	**0.00**	**260.56**			

KEARNEY COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Code	Description
				Fund	2580	COVID AMERICAN RESCUE PLAN
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,056,047.60**	**897,790.89**	**897,790.89**	**220,268.16**	**220,268.16**	**220,268.16**
	Other Fees and Miscellaneous						
510-08	American Rescue Plan Interest	3,447.49	7,209.11	8,078.38	3,001.84	3,001.84	3,001.84
	Other Fees and Miscellaneous Totals	***3,447.49***	***7,209.11***	***8,078.38***	***3,001.84***	***3,001.84***	***3,001.84***
	TOTAL REVENUE AVAILABLE	**1,059,495.09**	**905,000.00**	**905,869.27**	**223,270.00**	**223,270.00**	**223,270.00**
	Less: EXPENDITURES	**161,704.20**	**905,000.00**	**685,601.11**			
	BALANCE FORWARD/CASH RESERVE	**897,790.89**	**0.00**	**220,268.16**			

KEARNEY COUNTY LATCF LOCAL ASSIST & TRIBAL CONSISTENCY REVENUE

					Code	Description
				Fund	2585	LATCF Local Assist & Tribal Consistency
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**50,016.11**	**50,016.11**	**100,063.10**	**100,063.10**	**100,063.10**
	Intergovernmental Federal						
339-01	Local Assist & Tribal Consistency	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	***50,000.00***	***50,000.00***	***50,000.00***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-01	LATCF Interest	16.11	4,983.89	46.99	4,751.90	4,751.90	4,751.90
	Other Fees and Miscellaneous Totals	***16.11***	***4,983.89***	***46.99***	***4,751.90***	***4,751.90***	***4,751.90***
	TOTAL REVENUE AVAILABLE	**50,016.11**	**105,000.00**	**100,063.10**	**104,815.00**	**104,815.00**	**104,815.00**
	Less: EXPENDITURES	**0.00**	**105,000.00**	**0.00**			
	BALANCE FORWARD/CASH RESERVE	**50,016.11**	**0.00**	**100,063.10**			

KEARNEY COUNTY INHERITANCE TAX REVENUE

					Code	Description
				Fund	2700	INHERITANCE TAX
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**NET FUND BALANCE**	**2,784,826.54**	**3,904,617.35**	**3,904,617.35**	**4,340,447.08**	**4,340,447.08**	**4,340,447.08**
	Taxes						
310-01	INHERITANCE TAX	1,331,376.03	595,382.65	766,594.77	600,000.92	600,000.92	600,000.92
310-02	INHERITANCE TAX INTEREST	628.34	0.00	14,219.51	0.00	0.00	0.00
	Taxes Totals	***1,332,004.37***	***595,382.65***	***780,814.28***	***600,000.92***	***600,000.92***	***600,000.92***
	TOTAL REVENUE AVAILABLE	**4,116,830.91**	**4,500,000.00**	**4,685,431.63**	**4,940,448.00**	**4,940,448.00**	**4,940,448.00**
	Less: EXPENDITURES	**212,213.56**	**4,500,000.00**	**344,984.55**			
	BALANCE FORWARD/CASH RESERVE	**3,904,617.35**	**0.00**	**4,340,447.08**			

KEARNEY COUNTY 911 WIRELESS SERVICE FUND REVENUE

					Code	Description
				Fund	2913	911 WIRELESS SERVICE FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**0.00**	**0.00**	**0.00**	**472.10**	**472.10**	**472.10**
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS SERVICE	35,518.88	55,000.00	35,306.59	35,527.90	35,527.90	35,527.90
	Intergovernmental State Totals	***35,518.88***	***55,000.00***	***35,306.59***	***35,527.90***	***35,527.90***	***35,527.90***
	TOTAL REVENUE AVAILABLE	**35,518.88**	**55,000.00**	**35,306.59**	**36,000.00**	**36,000.00**	**36,000.00**
	Less: EXPENDITURES	**35,518.88**	**55,000.00**	**34,834.49**			
	BALANCE FORWARD/CASH RESERVE	**0.00**	**0.00**	**472.10**			

KEARNEY COUNTY 911 WIRELESS SERVICE HOLDING FUND REVENUE

					Code	Description
				Fund	2914	911 WIRELESS SERVICE HOLDING FUND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**124,475.13**	**103,221.13**	**103,221.13**	**55,473.30**	**55,473.30**	**55,473.30**
	County Treasurer						
363-01	COMMISSION	0.00	0.87	0.00	0.70	0.70	0.70
	County Treasurer Totals	***0.00***	***0.87***	***0.00***	***0.70***	***0.70***	***0.70***
	TOTAL REVENUE AVAILABLE	**124,475.13**	**103,222.00**	**103,221.13**	**55,474.00**	**55,474.00**	**55,474.00**
	Less: EXPENDITURES	**21,254.00**	**103,222.00**	**47,747.83**			
	BALANCE FORWARD/CASH RESERVE	**103,221.13**	**0.00**	**55,473.30**			

KEARNEY COUNTY HOSPITAL BOND REVENUE

					Code	Description
				Fund	3100	HOSPITAL BOND
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**290,155.14**	**293,812.56**	**293,812.56**	**293,708.09**	**293,708.09**	**293,708.09**
	Taxes						
300-00	PROPERTY TAXES	774,284.86	855,000.00	767,064.07	745,000.00	745,000.00	745,000.00
	Taxes Totals	***774,284.86***	***855,000.00***	***767,064.07***	***745,000.00***	***745,000.00***	***745,000.00***
	Intergovernmental State						
344-01	HOMESTEAD COLLECTION	10,412.70	0.00	11,435.99	0.00	0.00	0.00
344-05	TAX CREDIT	67,997.38	0.00	75,087.38	0.00	0.00	0.00
346-01	PRO RATE	1,942.50	1,940.00	1,834.08	1,800.00	1,800.00	1,800.00
346-02	CARLINE TAX	282.06	0.00	304.75	0.00	0.00	0.00
	Intergovernmental State Totals	***80,634.64***	***1,940.00***	***88,662.20***	***1,800.00***	***1,800.00***	***1,800.00***
	Other Intergovernmental						
353-02	5% IN LIEU	3,685.78	3,680.00	3,533.63	3,500.00	3,500.00	3,500.00
	Other Intergovernmental Totals	***3,685.78***	***3,680.00***	***3,533.63***	***3,500.00***	***3,500.00***	***3,500.00***
	County Treasurer						
361-01	COMMISSIONS	-104.11	0.00	-114.37	0.00	0.00	0.00
	County Treasurer Totals	***-104.11***	***0.00***	***-114.37***	***0.00***	***0.00***	***0.00***
	Other Fees and Miscellaneous						
510-07	INTEREST OF HOSPITAL BOND	0.00	0.44	0.00	1.91	1.91	1.91
	Other Fees and Miscellaneous Totals	***0.00***	***0.44***	***0.00***	***1.91***	***1.91***	***1.91***
	TOTAL: BALANCE, REVENUE & TRANSFER	**374,371.45**	**299,433.00**	**385,894.02**	**299,010.00**	**299,010.00**	**299,010.00**
	TOTAL PROPERTY TAXES	**774,284.86**	**855,000.00**	**767,064.07**	**745,000.00**	**745,000.00**	**745,000.00**
	TOTAL REVENUE AVAILABLE	**1,148,656.31**	**1,154,433.00**	**1,152,958.09**	**1,044,010.00**	**1,044,010.00**	**1,044,010.00**
	Less: EXPENDITURES	**854,843.75**	**859,663.00**	**859,250.00**			
	BALANCE FORWARD/CASH RESERVE	**293,812.56**	**294,770.00**	**293,708.09**			

KEARNEY COUNTY HOSPITAL REVENUE

					Code	Description
				Fund	5000	HOSPITAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**1,960.78**	**4,323.44**	**4,323.44**	**5,641.70**	**5,641.70**	**5,641.70**
	Taxes						
300-00	REAL & PERSONAL TAXES	307,465.22	400,000.00	358,727.26	400,000.00	400,000.00	400,000.00
	Taxes Totals	***307,465.22***	***400,000.00***	***358,727.26***	***400,000.00***	***400,000.00***	***400,000.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	4,486.07	0.00	5,349.29	0.00	0.00	0.00
344-05	TAX CREDIT	31,774.56	0.00	35,128.74	0.00	0.00	0.00
346-01	PRO RATE FUND	728.67	700.56	857.66	800.30	800.30	800.30
346-02	CARLINE TAX	119.66	0.00	142.53	100.00	100.00	100.00
	Intergovernmental State Totals	***37,108.96***	***700.56***	***41,478.22***	***900.30***	***900.30***	***900.30***
	Other Intergovernmental						
353-02	5% IN LIEU	1,722.33	1,500.00	1,653.17	1,500.00	1,500.00	1,500.00
	Other Intergovernmental Totals	***1,722.33***	***1,500.00***	***1,653.17***	***1,500.00***	***1,500.00***	***1,500.00***
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSIONS	-44.85	0.00	-53.51	-42.00	-42.00	-42.00
	County Treasurer Totals	***-44.85***	***0.00***	***-53.51***	***-42.00***	***-42.00***	***-42.00***
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	123,615.00	135,000.00	142,353.00	143,100.00	143,100.00	143,100.00
	Other Fees and Miscellaneous Totals	***123,615.00***	***135,000.00***	***142,353.00***	***143,100.00***	***143,100.00***	***143,100.00***
	County Hospital						
573-02	NURSE STAT-MED&SURG ACUTE	961,098.00	1,100,000.00	1,285,476.00	1,401,000.00	1,401,000.00	1,401,000.00
573-21	SURGICAL SERVICES	1,408,774.00	1,569,000.00	1,261,564.00	1,478,000.00	1,478,000.00	1,478,000.00
573-23	EMERGENCY SERVICES	973,796.00	985,000.00	1,309,674.00	1,345,000.00	1,345,000.00	1,345,000.00
573-25	CENTRAL SERVICES	419,239.00	439,000.00	396,554.00	460,000.00	460,000.00	460,000.00
573-36	02 THERAPY	96,052.00	105,000.00	53,339.00	83,000.00	83,000.00	83,000.00
574-01	LABORATORY SERVICES	3,255,904.00	3,365,000.00	3,347,780.00	3,480,000.00	3,480,000.00	3,480,000.00
574-03	ELECTRODIAGNOSIS	312,797.00	325,000.00	352,675.00	362,000.00	362,000.00	362,000.00
574-04	RADIOLOGY - DIAGNOSTIC	5,568,167.00	5,714,000.00	6,434,969.00	6,534,000.00	6,534,000.00	6,534,000.00
574-07	PHARMACY	2,526,654.00	2,600,000.00	2,722,553.00	2,775,000.00	2,775,000.00	2,775,000.00
574-09	REHABILITATION SERVICE	1,586,647.00	1,659,000.00	2,085,214.00	2,247,500.00	2,247,500.00	2,247,500.00
574-12	CLINIC SERVICES	3,249,232.00	3,570,000.00	3,536,005.00	3,670,000.00	3,670,000.00	3,670,000.00
575-01	OTHER OPERATING REVENUES	319,798.00	350,000.00	583,428.00	650,000.00	650,000.00	650,000.00
575-29	OTHER SERVICES	966,233.00	1,035,400.00	848,822.00	895,400.00	895,400.00	895,400.00
575-51	PROVISION FOR BAD DEBT	-373,515.00	-400,000.00	-386,759.00	-425,000.00	-425,000.00	-425,000.00
575-52	CONTRACTUAL ADJUSTMENTS	-6,029,037.00	-5,545,000.00	-6,978,862.00	-6,980,000.00	-6,980,000.00	-6,980,000.00
579-04	GENERAL CONTRIBUTIONS	329,736.00	95,000.00	50,613.00	45,000.00	45,000.00	45,000.00
579-05	INCOME/GAINS FROM INVESTMENT	0.00	0.00	312,114.00	480,000.00	480,000.00	480,000.00
	County Hospital Totals	***15,571,575.00***	***16,966,400.00***	***17,215,159.00***	***18,500,900.00***	***18,500,900.00***	***18,500,900.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**15,735,937.22**	**17,107,924.00**	**17,404,913.32**	**18,652,000.00**	**18,652,000.00**	**18,652,000.00**

KEARNEY COUNTY HOSPITAL REVENUE

					Code	Description
				Fund	5000	HOSPITAL
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
	TOTAL PROPERTY TAXES	307,465.22	400,000.00	358,727.26	400,000.00	400,000.00	400,000.00
	TOTAL REVENUE AVAILABLE	16,043,402.44	17,507,924.00	17,763,640.58	19,052,000.00	19,052,000.00	19,052,000.00
	Less: EXPENDITURES	16,039,079.00	17,507,924.00	17,757,998.88			
	BALANCE FORWARD/CASH RESERVE	4,323.44	0.00	5,641.70			

KEARNEY COUNTY CENTRAL COMMUNICATIONS REVENUE

					Code	Description
				Fund	5905	CENTRAL COMMUNICATIONS
				Function	ALL	
Line Item	Description	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Requested 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
271-00	**FUND BALANCE**	**142,375.03**	**113,514.92**	**113,514.92**	**108,541.01**	**108,541.01**	**108,541.01**
	Taxes						
300-00	REAL & PERSONAL TAXES	153,604.35	215,458.00	177,870.49	234,600.00	234,600.00	234,600.00
	Taxes Totals	***153,604.35***	***215,458.00***	***177,870.49***	***234,600.00***	***234,600.00***	***234,600.00***
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	2,008.35	0.00	2,767.41	0.00	0.00	0.00
344-05	TAX CREDIT	12,708.28	0.00	18,921.62	0.00	0.00	0.00
346-01	PRO RATE FUND	392.37	300.00	415.11	300.99	300.99	300.99
346-02	CARLINE TAX	54.70	0.00	72.86	0.00	0.00	0.00
	Intergovernmental State Totals	***15,163.70***	***300.00***	***22,177.00***	***300.99***	***300.99***	***300.99***
	Other Intergovernmental						
351-01	USER FEE	65,801.13	65,000.00	67,699.95	69,000.00	69,000.00	69,000.00
353-02	5% IN LIEU	688.85	800.00	890.45	800.00	800.00	800.00
	Other Intergovernmental Totals	***66,489.98***	***65,800.00***	***68,590.40***	***69,800.00***	***69,800.00***	***69,800.00***
	County Treasurer						
361-01	HOMESTEAD EXEMPTION COMMISSIONS	-20.06	0.00	-27.68	0.00	0.00	0.00
	County Treasurer Totals	***-20.06***	***0.00***	***-27.68***	***0.00***	***0.00***	***0.00***
	County Sheriff						
395-09	911 REMITTANCE	8,903.66	8,000.08	8,725.05	8,000.00	8,000.00	8,000.00
	County Sheriff Totals	***8,903.66***	***8,000.08***	***8,725.05***	***8,000.00***	***8,000.00***	***8,000.00***
	Transfers						
590-02	INTERFUND TRANSFER	14,602.19	0.00	24,490.61	0.00	0.00	0.00
	Transfers Totals	***14,602.19***	***0.00***	***24,490.61***	***0.00***	***0.00***	***0.00***
	TOTAL: BALANCE, REVENUE & TRANSFER	**247,514.50**	**187,615.00**	**237,470.30**	**186,642.00**	**186,642.00**	**186,642.00**
	TOTAL PROPERTY TAXES	**153,604.35**	**215,458.00**	**177,870.49**	**234,600.00**	**234,600.00**	**234,600.00**
	TOTAL REVENUE AVAILABLE	**401,118.85**	**403,073.00**	**415,340.79**	**421,242.00**	**421,242.00**	**421,242.00**
	Less: EXPENDITURES	**287,603.93**	**358,073.00**	**306,799.78**			
	BALANCE FORWARD/CASH RESERVE	**113,514.92**	**45,000.00**	**108,541.01**			

KEARNEY COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 4,766,637.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

9,003,375	/	1,989,764,823	=	0.45 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.45 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 116,782.61

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 4,883,419.61**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 4,717,292.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

KEARNEY COUNTY
2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 4,717,292.00
Motor Vehicle Pro-Rate		(2)	$ 7,902.65
In-Lieu of Tax Payments		(3)	$ 17,854.33
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)	
LESS: Amount Spent During 2023-2024	$ -	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)	
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 390,000.00
Local Option Sales Tax		(9)	$ -
Transfers of Surplus Fees		(10)	$ -
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$ -
Insurance Premium Tax		(12)	$ 20,000.00
Nameplate Capacity Tax		(13)	$ -
Motor Vehicle Fee		(14)	$ 100,000.00
Reimbursement of Indigent Defense Services		(15)	$ -
License or Occupation Tax (Statute 77-27,223)		(16)	$ -
TOTAL RESTRICTED FUNDS (A)		(17)	**$ 5,253,048.98**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)	
Allowable Capital Improvements		(20)	$ -
Bonded Indebtedness		(21)	$ 745,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)	
Interlocal Agreements/Joint Public Agency Agreements		(23)	$ 200,641.10
Public Safety Communication Project (Statute 86-416)		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
		(28)	
TOTAL LID EXCEPTIONS (B)		(29)	**$ 945,641.10**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$ 4,307,407.88**

See Accompanying Summary of Signficant Assumptions and Accountants' Report.

KEARNEY COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 4,975,015.75	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 4,975,015.75	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

7,808,610.00	/	2,105,495,806.00	=	0.37 %
2024 Value Attributable to Growth per Assessor		2023 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

6	/	6	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)
Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 174,125.55	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 5,149,141.30	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 4,307,407.88	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 841,733.42	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

See Accompanying Summary of Signficant Assumptions and Accountants' Report.

KEARNEY COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

See Accompanying Summary of Signficant Assumptions and Accountants' Report.

KEARNEY COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 8,320,521.30
2022	$ 2,736.39
2021	$ 2,012.18

See Accompanying Summary of Signficant Assumptions and Accountants' Report.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

KEARNEY COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
NIRMA	7/1/21-6/30/25	insurance	$ 118,557.00
United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services (APHIS-WS)	7/1/23 through 6/30/25	**Work/Financial Plan** management of damage or damage threats caused by wild and feral mamals to agricultural interests, other private and public	$ 15,000.00
AREA AGENCY OF AGING	7/1/21-6/30/25	county match	$ 1,246.00
Region 3 Behavioral Health Services and Kearney County	7/1/22-6/30/25	Letter of Agreement, mandating that people alleged to be mentally ill and dangerous shall not be placed in jail but shall be refered to hospital facilites	$ 17,840.00
Mid Nebraska Individual Services	7/1/21-6/30/25	county match	$ 7,000.00
Handi Bus	7/1/21-6/30/25	county match	$ 16,000.00
Minden Public Schools Kearney County	7/1/21-6/30/25	contract for county school supt.	$ 4,480.00
Probation Costs	7/1/21-6/30/25	county share of district 10 probation budget	$ 4,696.00
Domestic Abuse Family Advocate	7/1/21-6/30/25	funding	$ 1,500.00
District Judge	7/1/21-6/30/25	county share of district 10 judges budget	$ 14,322.10
Village of Axtell, a municipal corporation, Mirage Township, a Body Politic, Kearney County, NE, a Body	12/15/2022-permanent	Interlocal Agreement, permanently transfering all library ownership, operations, functions, indebtedness, and assets from Mirage Township to	
Adams County Sheriff's Office, Buffalo County Sheriff's Office, Franklin County Sheriff's Office, Hall County Sheriff's	8/22/23-until the C.A.N.D.O. project is terminated by mutual	Inter-Local Cooperation Act Agreement Compact for Apprehansion of Narcotics Dealers and Offenders (C.A.N.D.O.)	
Adams, Clay, Fillmore, Franklin, Harlan, Nuckolls, Phelps, Webster, and Kearney Counties	7/1/23-6/30/24	Memorandum of Understanding Commuity-Based Juvenile Services Aid	
Board of Regents of the University of Nebraska and Kearney County Nebraska	3/21/23-3/21/28 (5 year term) automatically renew for	Provision of Cooperative Extension Services	
The Counties of Adams, Buffalo, Hall, Phelps, and Kearney County Nebraska	8/1/23 - for a term of 5 years. Thereafter, the agreement shall	Third Interlocal Agreement for Central Nebraska Drug Court by and among the Counties of Adams, Buffalo, Hall, Phelps, and Kearney	
		Total Amount used as Lid Exemption	$ 200,641.10

See Accompanying Summary of Signficant Assumptions and Accountants' Report.

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

KEARNEY COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

KEARNEY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	3,972,292.00	745,000.00	2,360,967,690	0.168248	0.031555
Ag. Society	95,000.00	-	2,360,967,690	0.004024	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.172272	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.172272
Fire District - Largest General Levy Authority granted by County Board	0.022034
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.194306 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

KEARNEY COUNTY LEVY LIMIT FORM

	Taxing District (Column 1)	County-wide Levy (Column 2)	Fire District (Column 3)	Cemetery District (Column 4)	Irrigation District (Column 5)	Drainage District (Column 6)	Rural Water District (Column 7)	Other District (Column 8)	Total Levy Allocated (Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1	Axtell Fire District		0.049271						0.049271
2	Minden Fire District		0.014510						0.014510
3	Kearney County Ag Society	0.004024							0.004024
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
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29									0.000000
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31									0.000000
32									0.000000
33									0.000000

KEARNEY COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
Axtell Rural Fire District	103,550.00	128,000.00	469,956,614.00	0.022034	0.027237
Minden Rural Fire District	163,700.00	-	1,128,217,887	0.014510	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
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RESOLUTION 2024-1

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Kearney County Board is the levy authority for the Axtell Rural Fire Protection District #4

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	93,550.00
Sinking Fund	10,000.00
Total	103,550.00
Bond Fund	128,000.00

BE IT FURTHER RESOLVED that said Board has Bonds for $735,000 dollars and is not included in the above tax request as allowed by law.

Motion by Holly England to adopt Resolution 2024-1. Seconded by Mitch Anderson

Voting yes were: Mitch Anderson, Chris Catanese, Rick Dahlgren Holly England and Pat Ryan

Voting no were: NONE

Motion carried.

Dated this 09 day of July, 2024

Board Chairperson

RESOLUTION 2024-____

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Kearney County Board is the levy authority for the Minden Rural Fire District

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	$63,700
Sinking Fund	$100,000
TOTAL	163,700

Motion by Dean to adopt Resolution 2024- . Seconded by Kyle

Voting yes were: Sam, Kyle, Deen, Chad

Voting no were: —

Motion carried. Yes

Dated this 9th day of July ,2024

Sam Stadler
BOARD CHAIRPERSON

RESOLUTION 24-1

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Kearney County Board is the levy authority for the Kearney County Agricultural Society.

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2024-2025:

FUND	TAX REQUEST
General Fund	$95,000.00
Sinking Fund	
TOTAL	$95,000.00

Motion by Alan Kahle to adopt Resolution 24-1. Seconded by Josh Cederburg

Voting yes were: Alan Kahle, Josh Cederburg, Cassandra Tomsen, Andrew Knott, Matt Dornhoff, Jason Smidt, Lyndsay Robinson, Tony Ellis, Kendall Lammers, Mark Petersen, Michael Sorensen, Jake Olsen

Voting no were: None

Motion carried:

Dated this 8 day of July, 2024

Board Chairperson

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

KEARNEY COUNTY CLERK

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEARNEY

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	7,808,610	2,360,967,690	9,003,375	1,989,764,823	0.45

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I JENNIFER PITTNER, KEARNEY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jennifer Pittner
(signature of county assessor)

COUNTY OF KEARNEY ASSESSOR MINDEN, NEBRASKA

8-16-24
(date)

CC: County Clerk, KEARNEY County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

2024- 0015

RESOLUTION 2024-2025

WHEREAS, Nebraska State Statute Sec. 77-3443(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the County Board; and

WHEREAS, the Board of Commissioners of Kearney County, Nebraska, is the levy authority for said political subdivisions and acknowledges receipt of a preliminary request for levy allocation from each of the various political subdivisions; and

WHEREAS, the Board of Commissioners of Kearney County, Nebraska, has considered the preliminary levy request of said political subdivisions and hereby finds that they should receive levy authority;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Kearney County, Nebraska, that the following is the levy allocation granted by the County to the various subdivisions for the Fiscal Year 2024-2025:

SUBDIVISION	FUND	TAX REQUIREMENT		LEVY AUTHORITY
Axtell Fire District	General	$ 93,550.00		.019906
	Sinking	$ 10,000.00		.002128
	Bond	$128,000.00		.027237
			Total	.049271
Minden Fire District	General	$63,700.00		.005646
	Sinking	$100,000.00		.008864
			Total	.014510
Kearney Co. Ag Soc.	General	$95,000.00		.004024
Kearney County, NE	General	$4,717,292.00		.199804

(Each Subdivision received the Resolution pertaining to their own preliminary request for levy allocation. The aforesaid is combined for Board of Equalization Minutes only.)

After discussion Commissioner Sinsel moved for the adoption of the aforesaid Resolution as set forth above, which motion was seconded by Commissioner Miller and said Resolution was adopted upon a roll call of the Board with the following voting yes:

Jason Sinsel | Larry Landstrom | Heath Hofstetter

James Miller | Robert Swanson | Nathan Avery

Dated this 20th day of August, 2024

FOR THE KEARNEY COUNTY BOARD OF COMMISSIONERS

ATTEST:

Myra Johnson, Kearney County Clerk

Brent Stewart, Chairman of the Board

KEARNEY COUNTY CLERK OFFICIAL Seal MINDEN, NEBRASKA

COUNTY OF KEARNEY OFFICIAL Seal MINDEN, NEBRASKA

Proof of Publication

KEARNEY COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2024 at 11:00 o'clock, A.M., at Supervisor's room, 2nd floor, Kearney County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 4,493,795.45	$ 4,643,704.45	$ 5,682,627.00	$ 200,000.00	$ 2,544,935.00	$ 3,337,692.00
Road and Bridge	$ 2,677,292.00	$ 2,203,852.82	$ 4,379,040.00	$ 200,000.00	$ 4,579,040.00	$ -
Visitor Promotion	$ -	$ -	$ 55,100.00	$ -	$ 55,100.00	$ -
Rod Preserv. & Modern Fund	$ 3,349.68	$ 4,755.96	$ 12,276.00	$ -	$ 12,276.00	$ -
Employment security		$ -	$ 15,800.00	$ -	$ 15,800.00	$ -
Relief Poor		$ 1,810.00	$ 21,030.00	$ -	$ 21,030.00	$ -
Stop Program	$ 143.38	$ 2,593.56	$ 2,940.00	$ -	$ 2,940.00	$ -
County Drug Law Enforcement		$ 6.54	$ 261.00		$ 261.00	$ -
Inheritance Tax	$ 212,213.56	$ 344,984.55	$ 4,940,448.00		$ 4,940,448.00	$ -
911 Wireless funds	$ 56,772.68	$ 82,582.32	$ 91,474.00		$ 91,474.00	$ -
Bond Fund	$ 854,843.75	$ 859,250.00	$ 859,171.00	$ 184,839.00	$ 299,010.00	$ 745,000.00
Hospital Maintenance	$ 16,039,079.00	$ 17,757,998.88	$ 19,052,000.00		$ 18,652,000.00	$ 400,000.00
Central Communications	$ 287,603.93	$ 306,799.78	$ 376,242.00	$ 45,000.00	$ 186,642.00	$ 234,600.00
COVID American Rescue plan	$ 161,704.20	$ 685,601.11	$ 223,270.00		$ 223,270.00	$ -
LATCF			$ 104,815.00		$ 104,815.00	$ -
OPIOID Recovery		$ -	$ 35,801.00		$ 35,801.00	$ -
						$ -
TOTALS	$ 24,786,797.83	$ 26,693,939.97	$ 35,852,295.00	$ 629,839.00	$ 31,764,842.00	$ 4,717,292.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 745,000.00	$ 3,972,292.00	$ 4,717,292.00
Unused Budget Authority created for next year			$ 841,733.42

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 17th day of September, 2024 at upon the conclusion of the budget hearing o'clock, , at Supervisor's room, 2nd floor, Kearney County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	33,540,687.00	35,852,295.00	7%
Property Tax Request	$ 4,766,637.00	$ 4,717,292.00	-1%
Valuation	2,105,495,806	2,360,967,690	12%
Tax Rate	0.226390	0.199804	-12%
Tax Rate if Prior Tax Request was at Current Valuation	0.201893		

Proof of Publication

NOTICE

AXTELL COMMUNITY SCHOOL BOARD OF EDUCATION MEETING BUDGET WORKSHOP SEPTEMBER 4, 2024 LIBRARY 6:00 PM

The Axtell School Board met on Wednesday, September 4, 2024 for a budget workshop meeting. The workshop agenda was published on Holdrege Citizen. Board members present were Linda Almquist, Ty Fickenscher, Mike Miller, Bette Dimon, Kurt Behrhorst, and Jeff Halvorsen. The meeting was called to order at 6:00 PM, roll call was taken, and the open meetings law poster was recognized, and public comment was allowed. Superintende then present state school budget, and tax request Community #50-0501. M fielded any the board. Tl journed at 6 motion from and seconde

NOTICE OF BUDGET HEARING AND BU

Wilcox-Hildreth Public School (50-0001) in Kearney Coun

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-5 September, 2024 at 8:00 o'clock P.M., at Wilcox Conference Room for the purpose of hearing support, oppos relating to the following proposed budget and to consider amendments relative thereto. The budget detail is a business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Nec C Re
General	$ 5,392,770.00	$ 5,512,500.00	$ 7,024,939.00	
Depreciation	$ 104,912.00	$ 113,500.00	$ 431,702.00	
Employee Benefit	$ -	$ -	$ 25,989.00	
Contingency	$ -	$ -	$ -	
Activities	$ 233,833.00	$ 235,000.00	$ 510,255.00	
School Nutrition	$ 274,576.00	$ 278,500.00	$ 308,000.00	
Bond	$ -	$ -	$ -	
Special Building	$ 1,103,745.00	$ 1,125,000.00	$ 2,019,789.00	
Qualified Capital Purpose Undertaking	$ 16,007.00	$ -	$ 545,812.00	
Cooperative	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ 12,719.00	
TOTALS	$ 7,125,843.00	$ 7,264,500.00	$ 10,879,205.00	$

Bond F

Breakdown of Property Tax $

Notice of Special Hearing To Set Final Tax

Wilcox-Hildreth Public School (50-0001) in Kearney County, N

State of Nebraska

County of Kearney

Cindy Ramsey, being first duly sworn, deposes and says she is the Representative of Syndicate Publishing, L.L.C., publisher of the *Minden Courier*, a weekly legal newspaper having been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation in **Kearney County, Nebraska**; and that attached notice was published 1 time(s) on

9-12-24

(dates)

Cindy Ramsey

(signature)

Subscribed to in my presence and sworn to before me this 12 day of September, 2024.

Carrie Conner

Notary Public

Publication Fee $ 149.19

GENERAL NOTARY - State of Nebraska
CARRIE CONNER
My Comm. Exp. June 7, 2026

BUDGET MEETING MINUTES

The Meeting of Kearney County Board of Commissioners was held the 17th day of September, 2024, at 11:15 AM. The Budget Hearing was held previously on the 12th day of September, 2024, at 11:00 AM.

Notice of this meeting was published in Minden Courier newspaper on the 12th day of September, 2024.

Board Members:

Present	Absent
Brent Stewart	Larry Landstrom
Jason Sinsel	
Heath Hofstetter	
James Miller	
Robert Swanson	
Nathan Avery	

1% Increase in Restricted Funds Authority

A motion was made by Commissioner Miller and seconded by Commissioner Sinsel to increase the total restricted funds authority by an additional 1%.

6 Ayes 0 Nays Motion: Passed X
Failed

Request for Audit Waiver

A motion was made by _____ and seconded by _____ to request an audit waiver for the fiscal year ended _____, 2024.

_____ Ayes _____ Nays Motion: Passed _____
Failed

Budget Approval

A motion was made by Commissioner Sinsel and seconded by Commissioner Miller to approve the Kearney County budget as proposed.

6 Ayes 0 Nays Motion: Passed X
Failed

Adjournment

There being no further business, a motion was made by Commissioner Miller and seconded by Commissioner Hofstetter to adjourn the meeting.

6 Ayes 0 Nays Motion: Passed X
Failed

BUDGET HEARING MINUTES

The Budget Hearing of Kearney County was held the 17th day of September, 2024, at 11:00 AM. Notice of the budget hearing was published in Minden Courier newspaper on the 12th day of September, 2024.

Board Members:

Present	Absent
Brent Stewart	Larry Landstrom
Jason Sinsel	
Heath Hofstetter	
James Miller	
Robert Swanson	
Nathan Avery	

Others Present:

Myra Johnson, County Clerk
Scott White, County Sheriff

The budget hearing was opened at 11:00 A.m. Three copies of the proposed budget statement were available to the public.

Brent Stewart, Chm made a presentation outlining the key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

The floor was then opened for public comment on the proposed budget statement. Public comment ensued. All members of the public wishing to address the governing body were provided a reasonable amount of time to do so.

Motion by Commissioner Miller and seconded by Commissioner Hofstetter to close the budget hearing.

6 Ayes 0 Nays Motion: Passed x Failed

The budget hearing was closed at 11:15 A.m.

There being no further business, a motion was made by Commissioner Miller and seconded by Commissioner Hofstetter to adjourn the budget hearing.

6 Ayes 0 Nays Motion: Passed x Failed

COUNTY OF KEARNEY, NEBRASKA
ASSUMPTIONS AND LIMITING CONDITIONS
(SEE ACCOUNTANTS' REPORT)

This financial forecast presents to the best of management's knowledge and belief, the County's expected cash receipts and expenditures for the forecast periods. Accordingly, the forecast reflects management's judgement as of the date of this forecast, the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material.

General - The budget for the year ended June 30, 2025 was developed based on amounts approved by the governing body as an upper limit on expenditures.

Revenues - Ordinary revenues are based upon prior year amounts. No significant new sources or significant increases are expected in the following year.

Expenditures – Expenditures for the year ended June 30, 2025, are based in general on historical amounts adjusted for a reasonable inflation rate and reserves allowed for unexpected or emergency situations. Capital outlay is for expected projects to be completed in 2024-2025 fiscal year.

Debt service – for the year ended June 30, 2025, are based on the prescribed amortization schedules.

ACCOUNTANTS' COMPILATION REPORT

To the Board of Supervisors
Kearney County
Minden, Nebraska 68959

Management is responsible for the accompanying cash basis financial forecast of Kearney County, Nebraska, which comprises the forecasted statement of cash receipts and disbursements for the year ending June 30, 2025, including the related summaries of significant assumptions included in the accompanying prescribed form, in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA).

Management is also responsible for the accompanying comparative historical statements of cash receipts and disbursements of the Kearney County, Nebraska for the years ended June 30, 2024 and 2023, included in the accompanying prescribed form.

We have performed the compilation engagements in accordance with Statements on Standards for Accounting and Review Services, promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any assurance on these financial statements.

These forecasted and historical statements of cash receipts and disbursements and accompanying schedules included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts and are not intended to be a presentation in accordance with the accounting principles generally accepted in the United States of America.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all the disclosures required by guidelines for presentation of a forecast established by the AICPA, other than those related to the significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the District's forecasted statements of cash receipts and disbursements. Accordingly, this forecast is not designed for those who are not informed about such matters.

Dana F. Cole & Company, LLP

Minden, Nebraska
September 4, 2024