Amended 6/18/2025

2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

KEITH COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		5,515,354.84	5,515,354.84
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	5,515,354.84	5,515,354.84

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 2,488,029,453

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

KEITH COUNTY

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Personnel Department - H.R.	100	612	B10-51
Clerk of the District Court	100	621	B11-52 to B11-53
County Court	100	622	B12-54
Building and Grounds	100	641	B13-55 to B13-56
Agricultural Extension Agent	100	645	B14-57 to B14-58
County Sheriff	100	651	B15-59 to B15-60
County Attorney	100	652	B16-61 to B16-62
Communications Center	100	653	B17-63 to B17-64
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County Surveyor	100	702	B20-69
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Veterans' Service Officer	100	803	B22-71
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OTHER FUNDS			
Road Fund	300	705	C1-76 to C1-79
Highway/Bridge Buyback Program Fund	650	706	C2-80 to C2-81
Visitor Promotion Fund	990	879	C3-82 to C3-84
Visitor Improvement Fund	995	879	C4-85 to C4-87
Preservation Modernization Fund	1150	604	C5-88 to C5-89
Health Insurance Claim Fund	1275	614	C6-90-C6-91
Veteran's Aid Fund	1900	802	C7-92 to C7-93
Traffic Diversion Fund	2300	600	C8-94 to C8-95
Diversion Fund	2355	666	C9-96 to C9-97
Drug Fund	2360	786	C10-98 to C10-99
COVID ARP Fund	2580	911	C11-100 to C11-101
Inheritance Tax Fund	2700	982	C12-102 to C12-104
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KEITH COUNTY

Budget Message

The Keith County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. Those Miscellaneous Districts include the Agricultural Society of Keith County, the Ogallala Rural Fire District, the Brule Rural Fire District, as well as the Paxton Rural Fire District. Additional Districts include the Brule Cemetery District & the Paxton Cemetery District.

The Keith County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

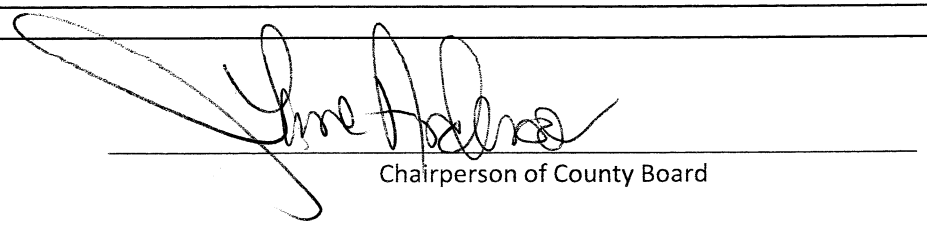
The Keith County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

The Keith County Board of Commissioners will fund the Road/Bridge as well as a number of other funds, in part, by transfer from the County General Fund.

PETTY CASH FUNDS: Treasurer - $200.00, County Court - $100.00, Sheriff - $1,000.00, Veteran's Aid $4,200.00, Clerk for Health Insurance Claims - $200,000.00, Clerk for Flex Claims - $10,000.00

BONDED INDEBTEDNESS: Keith County has no bonded indebtedness.

FUNDS:



Chairperson of County Board

KEITH COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024-46
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Keith County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Keith County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Keith County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Keith County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Treasurer	$200.00	$200.00
County Court	$100.00	$100.00
Sheriff	$1,000.00	$1,000.00
Veteran's Aid	$4,200.00	$4,200.00
Health Insurance Claim	$200,000.00	$200,000.00
Clerk for Flex Claims	$10,000.00	$10,000.00

Dated this 9th day of August, 2024

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Lane Anderson, Chairman

Corey Crandall, Member

Joan Ervin, Member

Toney Krajewski, Member

Dale Schroeder, Member

ATTEST:

Lindsey Krab, Keith County Deputy Clerk

KEITH COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-bd
KEITH COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Keith County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Keith County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Keith County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this ___25th___ day of September, 2024

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Lane Anderson, Chairman

Corey L. Crandall, Member

Joan Ervin, Member

Toney Krajewski, Member

Dale Schroeder, Member

ATTEST:

Sandra K. Olson, Keith County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Keith County**
ADDRESS	**511 N. Spruce St. Suite 102**
CITY & ZIP CODE	**Ogallala, NE 69153**
TELEPHONE	**(308) 284-4726**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Lane Anderson	Sandra Olson	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	Clerk	J13 Enterprises, LLC
TELEPHONE	308-289-0876	308-284-4726	308-284-2021
EMAIL ADDRESS	landerson@keithcountyne.gov	solson@keithcountyne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

Amended 6/18/2025

KEITH COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	10,574,269.09	11,656,021.75	17,253,398.52	17,253,398.52
Capital Outlay	1,434,593.57	970,861.77	1,939,136.20	1,939,136.20
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	642,345.41	2,001,933.45	1,973,936.85	1,973,936.85
Total Disbursements and Transfers	12,651,208.07	14,628,816.97	21,166,471.57	21,166,471.57
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	11,453,203.23	11,063,417.73	10,517,016.10	10,517,016.10
Intergovernmental Federal	143,834.60	174,654.15	102,000.00	102,000.00
Intergovernmental State	2,843,376.42	3,004,915.79	2,311,321.78	2,311,321.78
Intergovernmental Local	4,055,051.13	4,413,689.62	3,235,012.00	3,235,012.00
Personal and Real Property Taxes	4,576,815.01	4,487,222.33	5,515,354.84	5,515,354.84
Transfers In *(Must agree to Transfers Out Above)*	642,345.41	2,001,933.45	1,973,936.85	1,973,936.85
Total Resources Available	23,714,625.80	25,145,833.07	23,654,641.57	23,654,641.57
Balance Forward/Cash Reserve	11,063,417.73	10,517,016.10	2,488,170.00	2,488,170.00
Cash Reserve Percentage				14%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

Amended 6/18/2025

KEITH COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	6,536,191.98	336,550.00	-	800,000.00	7,672,741.98
Public Safety - Law Enforcement	3,829,900.00	86,200.00	-	-	3,916,100.00
Public Safety - Other	1,836,699.19	8,000.00	-	49,689.18	1,894,388.37
Public Works - Highways & Roads	2,396,216.00	1,239,436.20	-	-	3,635,652.20
Public Works - Other	51,890.00	-	-	-	51,890.00
Public Health & Social Services	106,917.41	3,300.00	-	-	110,217.41
Culture and Recreation	1,255,793.12	265,650.00	-	-	1,521,443.12
Community Development	-	-	-	-	-
Miscellaneous	1,239,790.82	-	-	1,124,247.67	2,364,038.49
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	17,253,398.52	1,939,136.20	-	1,973,936.85	**21,166,471.57**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

KEITH COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	10,574,269.09	11,656,021.75	17,253,398.52	17,253,398.52
Capital Outlay	1,434,593.57	970,861.77	2,189,136.20	1,939,136.20
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	642,345.41	2,001,933.45	2,123,936.85	1,873,936.85
Total Disbursements and Transfers	12,651,208.07	14,628,816.97	21,566,471.57	21,066,471.57
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	11,453,203.23	11,063,417.73	10,517,016.10	10,517,016.10
Intergovernmental Federal	143,834.60	174,654.15	102,000.00	102,000.00
Intergovernmental State	2,843,376.42	3,004,915.79	2,311,321.78	2,311,321.78
Intergovernmental Local	4,055,051.13	4,413,689.62	3,235,012.00	3,235,012.00
Personal and Real Property Taxes	4,576,815.01	4,487,222.33	5,765,354.84	5,515,354.84
Transfers In *(Must agree to Transfers Out Above)*	642,345.41	2,001,933.45	2,123,936.85	1,873,936.85
Total Resources Available	23,714,625.80	25,145,833.07	24,054,641.57	23,554,641.57
Balance Forward/Cash Reserve	11,063,417.73	10,517,016.10	2,488,170.00	2,488,170.00
Cash Reserve Percentage				14%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

KEITH COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	6,636,191.98	336,550.00	-	700,000.00	7,672,741.98
Public Safety - Law Enforcement	3,829,900.00	86,200.00	-	-	3,916,100.00
Public Safety - Other	1,736,699.19	8,000.00	-	49,689.18	1,794,388.37
Public Works - Highways & Roads	2,396,216.00	1,239,436.20	-	-	3,635,652.20
Public Works - Other	51,890.00	-	-	-	51,890.00
Public Health & Social Services	106,917.41	3,300.00	-	-	110,217.41
Culture and Recreation	1,255,793.12	265,650.00	-	-	1,521,443.12
Community Development	-	-	-	-	-
Miscellaneous	1,239,790.82	-	-	1,124,247.67	2,364,038.49
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	17,253,398.52	1,939,136.20	-	1,873,936.85	**21,066,471.57**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

KEITH COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 5,131,612.31
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

24,243,566	/	2,163,242,429	=	1.12 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.12 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 160,106.30

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 5,291,718.61**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 5,515,354.84
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

KEITH COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	5,515,354.84
Motor Vehicle Pro-Rate		(2)	$	9,000.00
In-Lieu of Tax Payments		(3)	$	50,347.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	410,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	25,000.00
Nameplate Capacity Tax		(13)	$	500.00
Motor Vehicle Fee		(14)	$	95,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**6,105,201.84**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	1,144,924.58
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**1,144,924.58**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**4,960,277.26**

KEITH COUNTY

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

		Gen	Roads							ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	5,515,354.84								5,515,354.84
Personal & Real Property Tax Transferred to Roads		(812,906.01)	812,906.01							
Motor Vehicle Pro Rate	(2)	9,000.00								9,000.00
In-Lieu of Tax Payments	(3)	50,150.00	197.00							50,347.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds										-
Prior year 2023-2024 Budgeted Capital Improvements Excluded										-
from Restricted Funds (From 2023-2024 LC-3 Lid Exceptions)	(4)									-
LESS: Amount Spent During 2023-2024	(5)									-
LESS: Amount Expected to be Spent in Future Budget Years	(6)		-							-
Amount to include on 2024-2025 Restricted Funds (Cannot be Negative)	(7)									-
Motor Vehicle Tax	(8)	410,000.00								410,000.00
Local Option Sales Tax	(9)									-
Transfers of Surplus Fees	(10)									-
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)									-
Insurance Premium Tax	(12)	25,000.00								25,000.00
Nameplate Capacity Tax	(13)	500.00								500.00
Motor Vehicle Fee	(14)		95,000.00							95,000.00
Reimbursement of Indigent Defense Services	(15)									-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)									-
TOTAL RESTRICTED FUNDS (A)	**(17)**	5,197,098.83	908,103.01	-	-	-	-	-	-	6,105,201.84

LC-3 Lid Exceptions

Capital Improvements	(18)									
LESS Capital Improvements Excluded from previous Lid Calculations but were not spent and now budgeted this fiscal year	(19)									
Allowable Capital Improvements	(20)	0.00								0.00
Bonded Indebtedness	(21)									0.00
Public Facilities Construction Projects	(22)									0.00
Interlocal Agreements/Joint Public Agency Agreements	(23)	1,144,924.58								1,144,924.58
Public Safety Communication Project	(24)									0.00
Judgments	(25)									0.00
Refund of Property Taxes to Taxpayers	(26)									0.00
Repairs to Infrastructure Damaged by a Natural Disaster	(27)									0.00
TOTAL LID EXCEPTIONS (B)	**(29)**	1,144,924.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,924.58

TOTAL 2024-2025 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)										
To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)		4,052,174.25	908,103.01	0.00	0.00	0.00	0.00	0.00	0.00	4,960,277.26

Total 2024-2025 Restricted Funds for Lid Computation cannot be less than zero. See Budget Guidelines on completing the LC-3 Supporting Schedule.

KEITH COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form	$ 5,250,878.61	(1)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		(2)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2.1)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1)	$ 5,250,878.61	(3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

41,664,528.00 (2024 Value Attributable to Growth per Assessor) / 2,277,003,179.00 (2023 Valuation) = 1.83 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

4 (# of Board Members voting "Yes" for Increase) / 4 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 183,780.75	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 5,434,659.36	(10)
Less: Restricted Funds from Lid Supporting Schedule	$ 4,960,277.26	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 474,382.10	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

KEITH COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

KEITH COUNTY

Increase of Restricted Funds

RESOLUTION 2024-45
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Keith County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, 4 Ayes and 0 Nays.

Dated this 9th day of August, 2024.

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Lane Anderson, Chairman

Corey Crandall, Member

Joan B. Ervin, Member

Toney Krajewski, Member

Dale Schroeder, Member

ATTEST:

Lindsey Krab, Keith County Deputy Clerk

KEITH COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 9,247,447.10
2022	$ 15,593.80
2021	$ 10,607.48

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

KEITH COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Arthur County, University of Nebraska	until terminated	Cooperative Extension Services	$ 79,166.00
Arthur & Garden County	until terminated	Veterans Services	$ 34,219.27
Consortium of Counties/NIRMA Risk Management Associate	until terminated	Insurance Services	$ 231,157.65
Nebraska District 9 Probation	until terminated	Probation Services	$ 15,000.00
The City of Ogallala	until terminated	Airport Services	$ 10,000.00
The City of Ogallala & Village of Paxton	until terminated	Library Services	$ 18,500.00
The City of Ogallala	2006 - until terminated	911 Services & Emergency Management Services	$ 350,000.00
Region 2 Great Plains Human Services District	until terminated	Mental Health, Jail Counseling & Alcoholism Services	$ 54,000.00
USDA	until terminated	Predatory Animal Control	$ 15,575.00
West Central Area on Aging	until terminated	Senior Citizen Services	$ 7,300.00
Arthur County	until terminated	Clerk of the District Court Services	
The City of Ogallala	10/17/2023 to 9/30/2026	Ambulance Services	$ 250,731.66
Arthur County	until terminated	911 Dispatch Services	$ 1,000.00
Hooker County	until terminated	911 Dispatch Services	$ 19,775.00
Logan County	until terminated	911 Dispatch Services	$ 17,800.00
McPherson County	until terminated	911 Dispatch Services	$ 33,700.00
Grant County	until terminated	911 Dispatch Services	$ 7,000.00
		Total Amount used as Lid Exemption	$ 1,144,924.58

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

KEITH COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Western Irrigation District	until terminated	Road Maintenance & Land Use	
The City of Ogallala	until terminated	Road Maintenance	
Perkins County	until terminated	Road Maintenance	
Garden County	until terminated	Road Maintenance	
Banner County	until terminated	Road Maintenance & Traffic Services	
Agricultural Society of Keith County	until terminated	Road Maintenance	
Lincoln County	until terminated	Road Services & Bridge Inspection Services	
Village of Brule	until terminated	Snow Removal & Special Projects	
Village of Paxton	until terminated	Snow Removal & Special Projects	
The City of Ogallala	until terminated	Animal Impound Services	
Nebraska Game and Parks Commission	until terminated	Road Maintenance	
The City of Ogallala	until terminated	Cemetery Expenses	
Nebraska Game and Parks Commission	until terminated	Noxious Weed Control Services	
Nebraska Department of Health & Human Services	until terminated	Child Support Services	
Nebraska Cooperative Government	until terminated	Keno Management	
Nebraska Public Agency Investment Trust	until terminated	Investment Services	
Village of Paxton	until terminated	Law enforcement services	

Total Amount used as Lid Exemption $ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

KEITH COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Arthur & Perkins County	until terminated	Jail Services	
Southwest Public Health Department	until terminated	Public Health Services	

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

KEITH COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

KEITH COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	5,515,354.84	-	2,488,029,453	0.221676	0.000000
Ag. Society	120,000.00	-	2,488,029,453	0.004823	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.226499	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	1,144,925	0.046017
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.496017 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.226499
Fire District - Largest General Levy Authority granted by County Board	0.024035
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.007470
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.258004 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

KEITH COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

KEITH COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

KEITH COUNTY

Levy Information

	2023-2024		2024-2025	
	Levy	Tax	Levy	Tax
General	0.225367	$ 5,131,612.31	0.221676	$ 5,515,354.84

					Levy	Tax Dollars
TOTAL	0.225367	$ 5,131,612.31	0.221676	$ 5,515,354.84	(0.003691)	383,742.53
VALUATION	$ 2,277,003,179		$ 2,488,029,453		**Valuation**	
ONE CENT LEVY	0.010000	$ 227,700.32	0.010000	$ 248,802.95	$	211,026,274

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Keith County	0.225367	$ 5,131,612.31	$ 2,277,003,179	0.221676	$ 5,515,354.84	$ 2,488,029,453	$ 383,742.53	7.48%	-0.003691
Agricultural Society - General	0.005090	$ 115,900.00	$ 2,277,003,179	0.004823	$ 120,000.00	$ 2,488,029,453	$ 4,100.00	3.54%	-0.000267
Brule Cemetery District	0.006597	$ 19,000.00	$ 288,017,381	0.005633	$ 19,665.00	$ 349,086,035	$ 665.00	3.50%	-0.000964
Brule Fire District - General	0.020534	$ 78,548.38	$ 382,531,379	0.017945	$ 81,297.57	$ 453,030,608	$ 2,749.19	3.50%	-0.002589
Ogallala Rural Fire District	0.028939	$ 250,000.00	$ 863,898,327	0.024035	$ 225,000.00	$ 936,145,175	$ (25,000.00)	-10.00%	-0.004904
Paxton Cemetery-General	0.004009	$ 19,388.27	$ 483,573,793	0.003741	$ 20,066.78	$ 536,334,317	$ 678.51	3.50%	-0.000268
Paxton Cemetery - Other				0.003729	$ 20,000.00	$ 536,334,317	$ 20,000.00	#DIV/0!	0.003729
Paxton Rural Fire District	0.012775	$ 58,171.80	$ 455,354,358	0.011874	$ 60,207.81	$ 507,067,825	$ 2,036.01	3.50%	-0.000901

Fire District - Largest Levy
Cemetery District - Largest Levy

Districts	Valuations from Counties	
Brule Cemetery	Keith	
Brule Fire District	Keith/Perkins	
Ogallala Rural Fire	Keith	
Paxton Cemetery	Keith/Perkins	
Paxton Rural Fire	Keith/Perkins	

KEITH COUNTY

Tax Rate Resolution

RESOLUTION 2024-101
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body Keith County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Keith County have the property tax request be set as follows for each Keith County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$5,515,354.84.** which is different than the 2023-2024 Property Tax asking of **$5,131,612.31.**
2. The total assessed value of property differs from last year's total assessed value by **9.27%.**
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.206252** per $100 of assessed value.
4. The Keith County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.221676,** which is different than the 2023-2024 tax rate of **.225367** per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Keith County Board of Commissioners will **increase** compared to last year's operating budget by **0.35%.**
6. A copy of this resolution be certified and forwarded to the County Clerk on or before Oct 15, 2024.

Dated this ____25th___ day of September, 2024

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Lane Anderson, Chairman

Corey L. Crandall, Member

Joan Ervin, Member

Toney Krajewski, Member

Dale Schroeder, Member

ATTEST:

Sandra K. Olson, Keith County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2024 at 8:15 o'clock, A.M., at the Keith County Courthouse, 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 6,728,822.53	$ 7,548,688.90	$ 9,740,394.40	$ 1,800,000.00	$ 5,775,039.56	**$ 5,765,354.84**
Road-Bridge	$ 2,822,735.80	$ 2,669,512.39	$ 3,504,590.00	$ 650,000.00	$ 4,154,590.00	**$ -**
Hwy Bridge Buyback	$ 101,971.53	$ 180,364.16	$ 316,936.20	$ -	$ 316,936.20	**$ -**
Visitor Promotion	$ 212,662.47	$ 217,398.50	$ 663,956.77	$ -	$ 663,956.77	**$ -**
Visitor Improvement	$ 243,507.84	$ 202,743.70	$ 857,486.35	$ -	$ 857,486.35	**$ -**
Pres. & Modernizati	$ -	$ -	$ 86,706.40	$ -	$ 86,706.40	**$ -**
Health Insurance	$ 1,487,226.07	$ 1,633,929.68	$ 2,557,355.47	$ -	$ 2,557,355.47	**$ -**
Veteran's Aid	$ -	$ -	$ 28,978.87	$ 38,170.00	$ 67,148.87	**$ -**
Traffic Diversion	$ -	$ 6,253.65	$ 18,722.56	$ -	$ 18,722.56	**$ -**
Diversion	$ 8,531.30	$ 4,900.00	$ 20,219.68	$ -	$ 20,219.68	**$ -**
Drug	$ 14,597.58	$ 15,157.50	$ 57,035.59	$ -	$ 57,035.59	**$ -**
COVID ARP	$ 544,190.84	$ 742,679.09	$ 1,020.82	$ -	$ 1,020.82	**$ (0.00)**
Inheritance Tax	$ 283,974.30	$ 565,597.21	$ 1,943,099.71	$ -	$ 1,943,099.71	**$ -**
Keno	$ 66,826.61	$ 15,699.00	$ 165,282.65	$ -	$ 165,282.65	**$ -**
E911	$ 27,633.39	$ 43,803.04	$ 226,519.40	$ -	$ 226,519.40	**$ -**
Wireless 911 Servic	$ 107,150.81	$ 130,883.81	$ 171,828.91	$ -	$ 171,828.91	**$ -**
Capital Projects	$ 1,377.00	$ 55,000.76	$ 259,187.79	$ -	$ 259,187.79	**$ -**
Ambulance	$ -	$ 596,205.58	$ 947,150.00	$ -	$ 947,150.00	**$ -**
						$ -
TOTALS	$ 12,651,208.07	$ 14,628,816.97	$ 21,566,471.57	$ 2,488,170.00	$ 18,289,286.73	**$ 5,765,354.84**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 5,515,354.84**	**$ 5,515,354.84**

Unused Budget Authority created for next year $ 474,382.10

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 25th day of September, 2024 at 8:00 o'clock, A.M., at the Keith County Courthouse, 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	20,993,933.95	21,566,471.57	2.73%
Property Tax Request	$ 5,131,612.31	$ 5,765,354.84	12.35%
Valuation	2,277,003,179	2,488,029,453	9.27%
Tax Rate	0.225367	0.231724	2.82%
Tax Rate if Prior Tax Request was at Current Valuation	0.206252		

KEITH COUNTY

Budget Hearing Proof of Publication

KEITH COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2024 at 8:15 o'clock, A.M., at the Keith County Courthouse, 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 6,728,822.53	$ 7,548,688.90	$ 9,740,394.40	$ 1,800,000.00	$ 5,775,039.56	$ 5,765,354.84
Road-Bridge	$ 2,822,735.80	$ 2,669,512.39	$ 3,504,590.00	$ 650,000.00	$ 4,154,590.00	$ -
Hwy Bridge Buyback	$ 101,971.53	$ 180,364.16	$ 316,936.20	$ -	$ 316,936.20	$ -
Visitor Promotion	$ 212,662.47	$ 217,398.50	$ 663,956.77	$ -	$ 663,956.77	$ -
Visitor Improvement	$ 243,507.84	$ 202,743.70	$ 857,486.35	$ -	$ 857,486.35	$ -
Pres. & Modernizatio	$ -	$ -	$ 86,706.40	$ -	$ 86,706.40	$ -
Health Insurance	$ 1,487,226.07	$ 1,633,929.68	$ 2,557,355.47	$ -	$ 2,557,355.47	$ -
Veteran's Aid	$ -	$ -	$ 28,978.87	$ 38,170.00	$ 67,148.87	$ -
Traffic Diversion	$ -	$ 6,253.65	$ 18,722.56	$ -	$ 18,722.56	$ -
Diversion	$ 8,531.30	$ 4,900.00	$ 20,219.68	$ -	$ 20,219.68	$ -
Drug	$ 14,597.58	$ 15,157.50	$ 57,035.59	$ -	$ 57,035.59	$ -
COVID ARP	$ 544,190.84	$ 742,679.09	$ 1,020.82	$ -	$ 1,020.82	$ (0.00)
Inheritance Tax	$ 283,974.30	$ 565,597.21	$ 1,943,099.71	$ -	$ 1,943,099.71	$ -
Keno	$ 66,826.61	$ 15,699.00	$ 165,282.65	$ -	$ 165,282.65	$ -
E911	$ 27,633.39	$ 43,803.04	$ 226,519.40	$ -	$ 226,519.40	$ -
Wireless 911 Servic	$ 107,150.81	$ 130,883.81	$ 171,828.91	$ -	$ 171,828.91	$ -
Capital Projects	$ 1,377.00	$ 55,000.76	$ 259,187.79	$ -	$ 259,187.79	$ -
Ambulance	$ -	$ 596,205.58	$ 947,150.00	$ -	$ 947,150.00	$ -
						$ -
TOTALS	$ 12,651,208.07	$ 14,628,816.97	$ 21,566,471.57	$ 2,488,170.00	$ 18,289,286.73	$ 5,765,354.84

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,765,354.84	$ 5,765,354.84
Unused Budget Authority created for next year			$ 224,382.10

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 25th day of September, 2024 at 8:00 o'clock, A.M., at the Keith County Courthouse, 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

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Property Tax Request	$ 5,131,612.31	$ 5,765,354.84	12.35%
Valuation	2,277,003,179	2,488,029,453	9.27%
Tax Rate	0.225367	0.231724	2.82%
Tax Rate if Prior Tax Request was at Current Valuation	0.206252		

Publish: September 20, 2024.
ZNEZ

SEE ATTACHED

PUBLISHER'S CERTIFICATE

State of Nebraska } ss
County of Keith }

Susan Corfield being duly sworn, on oat
deposes and says that she is th
clerk of the Keith County News, a semi-weekl
newspaper, printed in whole or in part in an offic
maintained at Ogallala, in the County of Keith, an
State of Nebraska, and that said Keith County New
has a bona fide circulation of over three hundred copie
each issue, and has been published within said Keit
County for fifty-two weeks prior to the publication c
the annexed notice: that said Keith County News is
legal newspaper published in conformity with the law
and that the annexed notice has been publishe
one consecutive weeks in said newspaper

the first publication thereof having been made on th
20th day of September, 20 24

and the last publication on the 20th day c
September, 20 24

Susan Corfield

Scribed and sworn to before me this 23rd
day of September, 20 24

Notary Public

Publication Fee $ 360.00

GENERAL NOTARY - State of Nebraska
JEFF HEADLEY
My Comm. Exp. June 29, 2027

September 25, 2024

At 8:00 a.m. Chairperson Lane Anderson opened the Tax Request hearing. Notice of the Tax Request hearing was published in the Keith County News on September 20, 2024. Three copies of the budget were available for public inspection. Chairperson Anderson asked those attending to join in a moment of silence in support of the leaders and troops serving our country, followed by the pledge of allegiance to the flag. Members of the Board of Commissioners present were: Chairperson Lane Anderson, Commissioners Dale Schroeder, Corey Crandall, Joan Ervin and Toney Krajewski. County Clerk Sandra Olson and Budget Consultant Caleb Johnson were present.

Keith County resident Mark Spurgin spoke to the Board about looking into a pitched roof for the Courthouse.

Commissioner Dale Schroeder questioned rather than taking money out of the General Fund for the roof taking it out of the Inheritance Tax Fund. Ervin argued that the County could not continue to fund the General Fund out of the Inheritance Tax Fund and not paying back the Inheritance Tax Fund.

At 8:15 a.m. Chairperson Anderson opened the Budget hearing. Notice of the Budget hearing was published in the Keith County News on September 20, 2024. Three copies of the budget were available for public inspection. The Board continued discussing talking about the funds for the Courthouse roof.

Schroeder also questioned whether the County should buy a loader or maybe hold off and rent a loader as needed. Both Ervin and Krajewski spoke in opposition of not continuing with the plan to purchase a loader. Crandall said he agreed with Schroeder about the loader but was unsure how he felt about the purchase of the roof coming out of the General Fund or the Inheritance Tax Fund as he saw both sides. Anderson said he thought maybe the Board should look at taking half of the cost of the roof out of both the General Fund and Inheritance Tax Fund.

Mark Spurgin told the Board he felt citizens did not purchase things that weren't absolutely needed and he felt the County should do the same.

Budget Consultant Caleb Johnson showed the Board what levies would look like by removing the purchase of a loader and leaving fifty thousand in the budget for rental; and taking half of the cost of the new Courthouse roof out of General Fund and half of the cost out of the Inheritance Tax Fund.

At 9:19 a.m. Krajewski moved to close these hearings, Crandall seconded the motion. Schroeder, Ervin, Crandall, Krajewski and Anderson voting aye; none voting nay; motion carried.

At 9:19 a.m. Anderson opened the Keith County Board of Commissioners regular meeting at the Courthouse in Ogallala. Roll call was answered by Chairperson Lane Anderson and Commissioners Toney Krajewski, Dale Schroeder, Corey Crandall and Joan Ervin. Also attending the meeting was County Clerk Sandra Olson. Krajewski moved to approve the agenda, Ervin seconded the motion. Schroeder, Crandall, Ervin, Krajewski and Anderson voting aye; none voting nay; motion carried. Schroeder moved to approve the minutes of the previous meeting, Crandall seconded the motion. Ervin, Krajewski, Crandall, Schroeder and Anderson voting aye; none voting nay; motion carried. Crandall moved to approve the payment of the claims, Ervin seconded the motion. Krajewski, Schroeder, Ervin, Crandall and Anderson voting aye; none voting nay; motion carried.

General Fund

Albertsons/Safeway, Prisoner Board, $106.98; Bomgaars, Supplies, $258.25; CenturyLink, Meraki, $81.00; Consolidated Management, Meals, $81.45; Culligan, Water, $37.50; DAS State Acctg, Services, $1,104.80; Tina DeVoe, Mileage, meal, $302.87; Dickinson Land Surveyors, PSAN dues, $175.00; Randy Fair, Mileage, meal, $509.24; Ideal Linen, Supplies, $44.10; Keith County District Court, Docket fees,$72.00; Lindemeier Law Office, Services, $100.00; MIPS, Receipts, $272.00; NPPD, Service, $207.01; Ogallala Supply, Grill guards, $1,400.00; Pinnacle Bank, Late fee, $25.00; Plastix Plus, Center console, $875.90; Prairie Hills Funeral Home, Services, $3,000.00; Regional West Medical Center, Autopsy, $161.65; Scotts Bluff County, Paper service, $8.80; Debra Silverman, Transcripts, $380.19; Western Pathology Consultants, Autopsy, $1,000.00; Willow Creek Embroidery, Shirts, $157.50

Road & Bridge Fund

Medical Enterprises, DOT testing, $70.00; NPPD, Service, $127.68; Ogallala Community Hospital, DOT testing, $40.00; Wyoming First Aid & Safety, First aid supplies, $79.49

Visitors Fund

Bonneville, Radio advertising, $3,000.00; Brule Lions Club, Grant request, $1,000.00; Cornell Lab of Ornithology, Ad, $1,196.80; Keith County Chamber, Contract, supplies, $11,630.96; Keith County News, Meeting notices, $7.28; Midwest Electric, Service, $49.50; NPPD, Service, $109.24; Ogallala Roundup Rodeo, Grant request, $3,000.00; Prairie Mountain Media, Facebook campaign, $250.00

Visitors Improvement Fund

Firespring, Web hosting, $195.00; Keith County Chamber, Contract, grant, $10,373.75; Move Creative, Lake McConaughy app, $825.00

CBSA Health Insurance Claim Fund

KC Clerk/Flex Claims Account, Flex claims, $190.00; KC CBSA/Health Insurance Fund, Health claims, $22,218.81

Emergency Phone 911 Fund

Consolidated, Address maintenance, $36.00

Wireless 911 Services Fund

CenturyLink, Viper internet connection, $581.36

The Board heard the reports of Building and Grounds Director Chris Marlton and Emergency Manager Dave Kling.

Zoning Administrator Cody Fenwick appeared before the Board with several Zoning items. The first item was a request by Rick Bailey of Industrial Tower West, with Mountain Tower and Land, LLC for a Conditional Use Permit (24-09), for a new replacement tower located at a TR IN E1/2 N OF HWY 92 10.02A (12-15-40) and a portion of All N OF STATE HWY 92 EX TR 12-15-40 335.62A, Lemoyne, Keith County, NE. Krajewski moved to approve this conditional use permit based on the recommendation of the Planning and Zoning Committee, Crandall seconded the motion. Schroeder, Ervin, Crandall, Krajewski and Anderson voting aye; none voting nay; motion carried. The resolution approving this conditional use permit will be filed in the Resolution Book as number 2024-54. The second items was a request by Arrowtree Creek, LLC c/o Kate Paulin for a Conditional Use Permit (24-10), for a Vacation Rental located at TR LINEBACK TRACTS .34A (19-15-38), more commonly known as 101 Sandburr, Lemoyne, Keith County, NE. The Planning and Zoning Committee had recommended denial of this permit as access to the residence was not up to standard for emergency responder vehicles. Krajewski moved to deny this conditional use permit based on the recommendation of the Planning and Zoning Committee, Ervin added also based on Article 25, Section three and seconded the motion. Crandall, Ervin, Krajewski and Anderson voting aye; Schroeder voting nay; motion carried. The resolution denying this conditional use permit will be filed in the Resolution Book as number 2024-55. The third item was for a request by Jeff Mark of Paul Reed Construction for a Conditional Use Permit (24-11), for a Sand/Gravel/Mining Operation, located at TR IN NE1/4 LESS I-80 7-13-37, Keith County, NE. Keith County resident Bill McBride told the Board he had no objection to this permit. Schroeder moved to approve this conditional use permit based on the recommendation of the Planning and Zoning Committee, Crandall seconded the motion. Ervin, Schroeder, Krajewski, Crandall and Anderson voting aye; none voting nay; motion carried. The resolution approving this conditional use permit will be filed in the Resolution Book as number 2024-56. The fourth item was for a request by Dennis Kappal for a final plat of LOT 5 and LOT 6 PETERSON'S 5TH SUB 1ST REPLAT, Keith County, NE. Crandall moved to approve this final plat based on the recommendation of the Planning and Zoning Committee, Schroeder seconded the motion. Krajewski, Ervin, Crandall, Schroeder and Anderson voting aye; none voting nay; motion carried. The resolution approving this final plat will be filed in the Resolution Book as number 2024-57. The fifth items was for a request by Andrew Schlager for a final plat of LOT 7 and LOT 8 PETERSON'S 3RD SUB, more commonly known as 7 Peterson's 3, Keith County, NE. Krajewski moved to approve this final plat based on the recommendation of the Planning and Zoning Committee, Schroeder seconded the motion. Krajewski, Ervin, Schroeder, Crandall and Anderson voting aye; none voting nay; motion carried. The resolution approving this final plat will be filed in the Resolution Book as number 2024-58. The sixth item was for a request by Jeremy Smith for Driftwood, LLC for a Change of Zone from Agricultural District (A) to Residential Rural District (RR), Located at the N1/2 of 14-14-39 Keith County, NE. Crandall moved to approve this change of zone based on it being in compliance of

KEITH COUNTY, NEBRASKA
NOTICE OF SUMMARY OF CHANGES TO
ADOPTED BUDGET FOR FISCAL YEAR 2024-2025

Notice is hereby given that after the Budget Hearing held on September 25, 2024 at 8:15 o'clock A.M., the Keith County Board of Commissioners approved a budget other than what was published in the Keith County News on September 20th, 2024. The Board removed $250,000.00 of proposed Expenditures from the Road Fund; specifically the Other Equipment line from a proposed amount of $300,000.00 to an Adopted amount of $50,000.00. This action also changed the proposed transfer of funds from the General Fund to the Road Fund by $250,000.00; thus lowering the Proposed Tax Request from $5,765,354.84 to $5,515,354.84, which was adopted after the conclusion of the Budget Hearing and Final Tax Request Hearing.

Additionally, these changes affected the following areas of the 2024-2025 Adopted Budget. The Operating Budget of the County will increase by .35% rather than the published 2.73%. The levy will be .221676 rather than the published .231724. The Property Tax Request will be an increase of 7.48% rather than the published increase of 12.35%.

Publish: October 9, 2024.
ZNEZ

PUBLISHER'S CERTIFICATE

State of Nebraska }
County of Keith } ss

Susan Corfield being duly sworn, on oath deposes and says that she is the clerk of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the law, and that the annexed notice has been published one consecutive weeks in said newspaper,

the first publication thereof having been made on the 9th day of October, 20 24

and the last publication on the 9th day of October, 20 24

Susan Corfield

Scribed and sworn to before me this 10th day of October, 20 24

Jeff Headley
Notary Public

Publication Fee $ 19.11

GENERAL NOTARY - State of Nebraska
JEFF HEADLEY
My Comm. Exp. June 29, 2027

the regulations, Ervin seconded the motion. Schroeder, Ervin, Crandall, Krajewski and Anderson voting aye; none voting nay; motion carried. The resolution approving this change of zone will be filed in the Resolution Book as number 2024-59. The seventh item was for a request by Jeremy Smith for Driftwood, LLC for a Dedicated Road Plat Review, located at the N1/2 of 14-14-39 Keith County, NE. Krajewski moved to approve this Dedicated Road Plat Review based on the recommendation of the Planning and Zoning Committee as it was so well planned, Crandall seconded the motion. Schroeder, Ervin, Crandall, Krajewski and Anderson voting aye; none voting nay; motion carried. The resolution approving this Dedicated Road Plat Review will be filed in the Resolution Book as number 2024-60.

The agenda items of request by Brandon Namuth, dba Namuth Land Development, LLC, for a Conditional Use Permit (24-08) for a short-term vacation rental, located at TR LINEBACK TRACTS .18A. (17 15 39), Keith County, Nebraska, and the discussion item of Eagle Canyon Campground and possible grandfathered use(s) were not supposed to be on the agenda, therefore no discussion or action was taken on these items.

WCNDD Director Amber Kuskie spoke to the Board about the Roscoe nuisance abatements. Of the three nuisance property owners, two were making progress but one showed no improvement. The Board asked that a letter be sent to the property owner to advise clean up should be started.

KCAD Executive Director Mary Wilson presented the Board with a KCAD update.

Keith County Chamber Tourism Director Shawn Rubek presented the Board with a Visitors Committee meeting update. Joe Kempton spoke to the Board regarding the Ogallala Community Hospital Improvement Grant request for the outdoor fitness project. Ervin moved to approve this grant request, Crandall seconded the motion. Schroeder, Krajewski, Crandall, Ervin and Anderson voting aye; none voting nay; motion carried.

Budget Consultant Caleb Johnson noted that there was a difference of two hundred and fifty thousand dollar ($250,000.00) between the proposed Roads Budget and the adopted Roads Budget.

Krajewski moved to adopt the amended 2024-2025 Resolution to set the Property Tax Request, Crandall seconded the motion. Ervin, Schroeder, Crandall, Krajewski and Anderson voting aye; none voting nay; motion carried. This resolution will be filed in the Resolution Book as number 2024-61.

Crandall moved to adopt the Budget Document Resolution of Adoption and Appropriations 2024-2025, Ervin seconded the motion. Krajewski, Schroeder, Ervin, Crandall and Anderson voting aye; none voting nay; motion carried. This resolution will be filed in the Resolution Book as number 2024-62.

The Board gave reports and received correspondence.

With no further business to come before the Board the meeting was adjourned. The Board will meet again after the budget hearing on Wednesday, October 2, 2024 at the Courthouse in Ogallala.

_____Chairperson
Lane Anderson

_____County Clerk
Sandra K. Olson

Agenda: Kept current in the office of the County Clerk. *Time of specific agenda items will run continuously thru the meeting and may occur earlier or later than estimated.

New Business
Management Representation Letter from Auditor Don Wilson.
Budget Consultant Caleb Johnson – Budget update.
Approve RFP for Courthouse roof.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: KEITH COUNTY CLERK
C/O COUNTY COMMISSIONERS
511 NORTH SPRUCE RM 102
OGALLALA NE 69153

TAXABLE VALUE LOCATED IN THE COUNTY OF: KEITH

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	41,664,528	2,488,029,453	24,243,566	2,163,242,429	1.12

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I SHANDRA MCNERNEY KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

(signature of county assessor)

8-15-24
(date)

CC: County Clerk, KEITH County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

KEITH COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024-47
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Keith County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Keith County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Keith County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Keith County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Keith County; and

WHEREAS: The Agricultural Society of Keith County, the Brule Fire District, the Brule Cemetary District, the Ogallala Rural Fire District, the Paxton Rural Fire District, and the Paxton Cemetary District are all political subdivisions subject to tax rate by the Keith County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Agricultural Society of Keith County—General	$120,000.00
Brule Cemetery District	$19,665.00
Brule Rural Fire District – General Fund	$81,297.57
Ogallala Rural Fire District	$225,000.00
Paxton Rural Fire District	$60,207.81
Paxton Cemetery District	$20,066.78
Paxton Cemetery District - Other	$20,000.00
Total:	$546,237.16

2. No allocation may be changed except by agreement between both the Keith County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 9th day of August, 2024.

KEITH COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Lane Anderson, Chairwoman

Corey Crandall, Member

Joan Ervin, Member

Toney Krajewski, Member

Dale Schroeder, Member

ATTEST:
Lindsey Krab, Keith County Deputy Clerk

KEITH COUNTY

Schedule of Transfers

To	Road 300	812,906.01		
From	General 100/Misc. Gen 970		812,906.01	
To	Inheritance Tax 2700	60,610.00		
From	General 100/Misc. Gen 970		60,610.00	
To	Ambulance Fund 5502	250,731.66		
From	General 100/Misc. Gen 970		250,731.66	
To	Road 300	500,000.00		
From	Inheritance Tax 2700		500,000.00	
To	Inheritance Tax 2700	200,000.00		
From	Health Insurance 1275		200,000.00	
To	General Fund 100	0.00		
From	E911 - 2910		0.00	
To	General 100	25,939.18		
From	E911 - 2910		25,939.18	
To	Inheritance Tax 2700	23,750.00		
From	E911 - 2910		23,750.00	
Total		**1,873,936.85**	**1,873,936.85**	0.00

Difference/Balance Check

GENERAL FUND REVENUES-KEITH COUNTY

						Fund	Code 0100	Description GENERAL
						Function	ALL	GEN FUND
	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,017,352.81**	4,412,468.80	**4,412,468.80**	4,188,930.38	4,188,930.38	4,188,930.38
2		**INTERGOVERNMENTAL FEDERAL**						
3	330 30	Crime Commission Grant	0.00	0.00	0.00	0.00	0.00	0.00
4	331 01	Title IV D Reimbursement-Clk Dis Ct	9,107.62	4,000.00	21,638.35	10,000.00	10,000.00	10,000.00
5	331 02	Title IV D Reimbursement-Attorney	67,784.37	50,000.00	68,884.00	50,000.00	60,000.00	60,000.00
6	331 04	Title IV D Child Support Incentive - Atty			9,206.00	0.00	0.00	0.00
7	339 01	Federal Grants-Other	0.00	0.00	0.00	0.00	0.00	0.00
8	339 06	Emergency Management Grant	59,475.27	50,000.00	55,507.85	25,000.00	25,000.00	25,000.00
9	339 10	Emergency Response Grant	0.00	0.00	0.00	0.00	0.00	0.00
10	339 11	Victim Assitance Grant	7,467.34	7,000.00	19,417.95	7,000.00	7,000.00	7,000.00
11	339 20	Federal CARES Act	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Federal Revenue*	*143,834.60*	111,000.00	*174,654.15*	*92,000.00*	102,000.00	102,000.00
14		**INTERGOVERNMENTAL STATE**						
15	344 01	Homestead Exemption	93,151.82		109,513.18			
16	344 05	Property Tax Credit	421,493.22		482,105.32			
17	344 10	Tax Relief Collection	0.00		0.00			
18	344 11	PP Tax Credit Public Service	0.00		0.00			
19	344 12	PP Tax Credit Railroads	0.00		0.00			
20	345 02	Insurance Tax Allocation	28,056.70	24,000.00	29,444.52	25,000.00	25,000.00	25,000.00
21	345 03	Airline Tax Allocation	4,815.97	4,000.00	4,758.93	4,000.00	4,000.00	4,000.00
22	346 01	ProRate Motor Vehicle	12,833.41	10,000.00	12,703.62	9,000.00	9,000.00	9,000.00
23	346 02	Carline Tax Allocation	16,967.62	16,000.00	19,157.31	16,000.00	16,000.00	16,000.00
24	346 05	Nameplate Capacity Tax			990.64	500.00	500.00	500.00
25								
26		*Subtotal of State Revenue*	*577,318.74*	54,000.00	*658,673.52*	*54,500.00*	54,500.00	54,500.00
27		**INTERGOVERNMENTAL LOCAL**						
28		**Licenses and Permits**						
29	320 33	MV Tax State Share - Commissions	0.00	0.00	0.00	0.00	0.00	0.00
30	321 01	Trailer Court Licenses	110.00	100.00	105.00	50.00	50.00	50.00
31	325 01	Building Permits	89,247.60	60,000.00	75,333.40	60,000.00	60,000.00	60,000.00
32	325 02	Board of Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
33	325 05	Zoning Fees	15,438.00	10,000.00	7,250.00	5,000.00	5,000.00	5,000.00
34	325 07	Replats	7,775.00	5,000.00	6,400.00	5,000.00	5,000.00	5,000.00
35								
36		*Subtotal of Licenses and Permits*	*112,570.60*	*75,100.00*	*89,088.40*	*70,050.00*	*70,050.00*	*70,050.00*
37		**In-Lieu-of-Taxes**						
38	353 01	In-Lieu-of-Tax-1957 & Pr.	182.65	150.00	182.65	150.00	150.00	150.00
39	353 02	In-Lieu-of-Tax-5% Gross Revenue	55,833.55	50,000.00	57,242.86	50,000.00	50,000.00	50,000.00

40	353 03	In-Lieu-of-Tax-Housing Authority	0.00	0.00	0.00	0.00	0.00	0.00
41								
42		*Subtotal of In-Lieu-of-Tax*	*56,016.20*	50,150.00	*57,425.51*	*50,150.00*	50,150.00	50,150.00
43		**County Treasurer -**						
44	304 00	Motor Vehicle Taxes	431,740.76	415,000.00	456,675.41	410,000.00	410,000.00	410,000.00
45	360 01	Drivers License-Fees	4,524.75	3,500.00	4,311.00	3,500.00	3,500.00	3,500.00
46	360 02	Motor Vehicle Registration-Fees	54,318.80	45,000.00	55,817.03	40,000.00	40,000.00	40,000.00
47	360 04	Redemption Fees	1,122.00	1,000.00	1,606.00	1,000.00	1,000.00	1,000.00
48	360 05	Distress Warrant Fees	184.00	100.00	290.00	100.00	100.00	100.00
49	360 06	Tax Sale Fees	2,645.00	2,000.00	1,905.00	1,800.00	1,800.00	1,800.00
50	360 07	Advertising Fees	1,030.00	800.00	815.00	800.00	800.00	800.00
51	360 10	Snowmobile Fee	0.00	0.00	0.00	0.00	0.00	0.00
52	360 12	Treasurer Deed	20.00	0.00	0.00	0.00	0.00	0.00
53	360 18	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
54	361 01	Homestead Commission	5,820.01	4,000.00	6,699.89	4,000.00	4,000.00	4,000.00
55	361 02	Tax Credit Commission	22,913.36	15,000.00	26,104.40	20,000.00	20,000.00	20,000.00
56	361 03	Sales Tax Commission	8,637.64	5,000.00	10,879.53	8,000.00	8,000.00	8,000.00
57	361 08	Motor Vehicle Fee Commission	14,430.43	12,000.00	15,181.28	12,000.00	12,000.00	12,000.00
58	361 09	Nameplate Capacity Tax Commission			43.51	10.00	10.00	10.00
59	361 11	Commissions	0.00	0.00	0.00	0.00	0.00	0.00
60	363 01	Property Tax Commission	214,646.84	200,000.00	212,701.52	200,000.00	200,000.00	200,000.00
61	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
62	363 08	Commissions	7,531.55	7,000.00	7,235.47	7,000.00	7,000.00	7,000.00
63		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
64								
65		*Subtotal of Treasurer Revenue*	*769,565.14*	710,400.00	*800,265.04*	*708,210.00*	708,210.00	708,210.00
66		**County Clerk -**						
67	371 01	Filing & Recording Fees	47,270.36	40,000.00	43,172.67	35,000.00	35,000.00	35,000.00
68	371 02	Documentary Stamps	46,438.35	30,000.00	48,556.75	40,000.00	40,000.00	40,000.00
69	371 03	Misc. Fees - County Clerk	0.00	0.00	0.00	0.00	0.00	0.00
70	371 04	Ad. Fees-Liquor Licenses	4,044.06	2,000.00	4,085.78	3,000.00	3,000.00	3,000.00
71								
72		*Subtotal of Clerk Revenue*	*97,752.77*	72,000.00	*95,815.20*	*78,000.00*	78,000.00	78,000.00
73		**Clerk of the District Court -**						
74	380 01	Filing & Recording Fees	3,125.00	3,000.00	2,838.00	2,500.00	2,500.00	2,500.00
75	380 03	Court Cost Refunds	13,299.51	7,500.00	5,893.65	5,000.00	5,000.00	5,000.00
76	380 05	Miscellaneous Fees	225.60	0.00	80.00	0.00	0.00	0.00
77	381 01	Bail Bond Fees	2,212.50	0.00	4,705.00	0.00	0.00	0.00
78	383 00	Passport Fees	6,650.00	2,000.00	5,635.00	2,000.00	2,000.00	2,000.00
79								
80		*Subtotal of District Court Revenue*	*25,512.61*	12,500.00	*19,151.65*	*9,500.00*	9,500.00	9,500.00
81		**County Court System -**						
82	388 00	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
83								
84		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
85		**Election Commissioner -**						

86	393 02	Election Costs Recovered-Other	6,154.80	0.00	3,246.69	0.00	0.00	0.00
87								
88		*Subtotal of Election Revenue*	*6,154.80*	*0.00*	*3,246.69*	*0.00*	*0.00*	*0.00*
89		**County Sheriff -**						
90	395 01	Service Fees--Sheriff	37,942.73	30,000.00	31,207.12	26,000.00	26,000.00	26,000.00
91	395 02	Mileage Fees--Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
92	395 03	Paxton Contract	29,616.73	29,000.00	52,365.28	29,000.00	29,000.00	29,000.00
93	395 04	Breath Test	3,905.00	1,000.00	4,880.00	2,000.00	2,000.00	2,000.00
94	395 05	Prisoner Board	10,200.00	1,500.00	20,788.00	3,000.00	3,000.00	3,000.00
95	395 07	Brule Contract	28,987.98	0.00	0.00	0.00	0.00	0.00
96	395 10	Motor Vehicle Inspection Fees	7,990.00	6,800.00	8,190.00	7,000.00	7,000.00	7,000.00
97	395 13	Handgun Application Fee	1,205.00	1,000.00	1,055.00	1,000.00	1,000.00	1,000.00
98	395 15	Miscellaneous Fees-Sheriff	3,309.39	2,000.00	4,498.17	2,000.00	2,000.00	2,000.00
99	395 16	Abandoned Vehicle Sale	0.00	0.00	6,003.81	0.00	0.00	0.00
100	395 19	Impound Storage of Vehicles	8,300.00	3,500.00	9,112.00	4,000.00	4,000.00	4,000.00
101	395 20	Work Release Program	260.00	0.00	0.00	0.00	0.00	0.00
102	395 21	Sale of Jail Commissary Items	9,527.60	5,000.00	700.94	500.00	0.00	0.00
103	395 23	Probation Telephone Reimbursement	2,669.06	1,500.00	2,104.45	1,500.00	1,500.00	1,500.00
104	397 06	Alternate Inmate Housing Cost	0.00	0.00	0.00	0.00	0.00	0.00
105								
106		*Subtotal of Sheriff Revenue*	*143,913.49*	81,300.00	*140,904.77*	*76,000.00*	75,500.00	75,500.00
107		**County Attorney -**						
108	396 01	Fees-Check Collections	60.00	50.00	30.00	10.00	10.00	10.00
109	396 03	Title IV D Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
110	396 50	Incentives-Attorney	0.00	0.00	0.00	0.00	0.00	0.00
111								
112		*Subtotal Attorney Revenue*	*60.00*	50.00	*30.00*	*10.00*	10.00	10.00
113		**Other Local Revenue -**						
114	319 02	Keno-Lottery	0.00	0.00	0.00	0.00	0.00	0.00
115	351 01	Interlocal Govt. Payments - Chase Co. Diversion	9,791.94	9,000.00	9,225.86	9,000.00	9,000.00	9,000.00
116	352 01	Arthur Co District Court Rent	500.00	500.00	500.00	500.00	500.00	500.00
117	352 02	Interlocal Share Clerk of Dist Court	0.00	0.00	0.00	0.00	0.00	0.00
118	352 06	Interlocal Government 911 Services	0.00	0.00	0.00	0.00	0.00	0.00
119	375 01	Assessor Online Subscription Fees	3,750.00	1,500.00	4,140.00	3,000.00	3,000.00	3,000.00
120	408 01	Emergency Ops Center City Share	155,635.08	150,000.00	170,158.77	160,000.00	160,000.00	160,000.00
121	408 02	Civil Defense Fees-Perkins & Arthur	0.00	0.00	0.00	0.00	0.00	0.00
122	450 02	Photo Copy	296.60	300.00	317.00	300.00	300.00	300.00
123	450 03	Postage	37.71	0.00	10.20	0.00	0.00	0.00
124	470 01	Overload Fines-25%	1,105.00	25.00	4,615.00	50.00	50.00	50.00
125	470 06	Fines District Court	2,771.00	0.00	-1,121.00	0.00	0.00	0.00
126	472 02	Restitution	33,682.53	0.00	-33,682.53	0.00	0.00	0.00
127	473 03	Witness Fees	0.00	0.00	0.00	0.00	0.00	0.00
128	473 05	Jury Duty Reimbursed			49.41	0.00	0.00	0.00
129	510 01	Interest on Investments	336,847.96	75,000.00	564,715.79	100,000.00	200,000.00	200,000.00
130	510 04	Interest - Imprest Account	353.85	0.00	1,666.19	0.00	0.00	0.00
131	530 03	Sale of Surplus Property - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00

132	531 01	Opioid Settlement	12,439.56	12,000.00	22,941.68	12,000.00	12,000.00	12,000.00	
133	531 02	Insurance Settlements	549.00	0.00	969.55	0.00	0.00	0.00	
134	531 03	NIRMA Dividend	7,763.00	0.00	15,471.00	0.00	0.00	0.00	
135	532 01	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	
136	532 03	Refunds - Miscellaneous - Restitution	2,995.12	0.00	12,228.52	0.00	0.00	0.00	
137	532 04	Cancellation - Outstanding Checks	-258.00	0.00	0.00	0.00	0.00	0.00	
138	532 08	Joint Public Hearing Reimbursements	1,666.10	1,600.00	526.88	500.00	500.00	500.00	
139	533 01	One Time Revenue	11,968.33	0.00	0.00	0.00	0.00	0.00	
140	533 02	Charter Comm Franchise Fee	8,844.64	7,500.00	8,493.28	7,500.00	7,500.00	7,500.00	
141	533 03	Arthur County Extension Reimbursement	12,543.09	10,000.00	14,663.11	12,000.00	12,000.00	12,000.00	
142	533 05	Vet Service Office Arthur	1,400.00	400.00	0.00	400.00	400.00	400.00	
143	533 06	Veteran Service Office Garden Co	4,500.00	3,500.00	0.00	3,500.00	6,000.00	6,000.00	
144	534 01	Contributions and Donations	30.00	0.00	0.00	0.00	0.00	0.00	
145	540 01	Miscellaneous Revenue	5,212.05	2,000.00	2,784.51	1,000.00	1,000.00	1,000.00	
146									
147		*Subtotal Other Revenue*	*614,424.56*	273,325.00	*798,673.22*	*309,750.00*	412,250.00	412,250.00	
148		*Subtotal of Local Revenue*	*1,825,970.17*	*1,274,825.00*	*2,004,600.48*	*1,301,670.00*	1,403,670.00	1,403,670.00	
149		**TOTAL REVENUES**	2,547,123.51	1,439,825.00	2,837,928.15	1,448,170.00	1,560,170.00	1,560,170.00	
150		**TRANSFERS**							
151	590 02	Interfund Transfer from E911 Fund 2910	0.00	25,939.18	0.00	0.00	25,939.18	25,939.18	
152	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00	
153									
154		Subtotal of Transfers	0.00	25,939.18	0.00	0.00	25,939.18	25,939.18	**TAX**
155		**TOTAL: BALANCE, REVENUES & TRANSFERS**	6,564,476.32	5,878,232.98	7,250,396.95	5,637,100.38	5,775,039.56	5,775,039.56	**INCREASE**
156		**TOTAL PROPERTY TAXES**	4,576,815.01	5,131,612.31	4,487,222.33	7,298,290.86	5,765,354.84	5,515,354.84	**383,742.53**
157		**TOTAL REVENUE AVAILABLE**	11,141,291.33	11,009,845.29	11,737,619.28	12,935,391.24	11,540,394.40	11,290,394.40	
158		**Less: EXPENDITURES**	6,728,822.53		7,548,688.90				
159		**BALANCE FORWARD**	**4,412,468.80**		**4,188,930.38**				

PROPERTY TAX RECAP		
7,298,290.86	5,765,354.84	5,515,354.84
7,298,290.86	5,765,354.84	5,515,354.84

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	GEN FUND

	Code No.	GENERAL FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	$ Change 2024-2025 (7)	% Change 2024-2025 (8)
1	600-649	**GENERAL GOVERNMENT**								
2	601	County Board	277,410.61	291,041.70	291,041.70	326,914.03	324,774.19	324,774.19	33,732.49	11.59%
3	602	County Clerk	255,796.89	328,830.00	266,860.60	352,150.00	325,550.00	325,550.00	-3,280.00	-1.00%
4	603	County Treasurer	301,960.30	357,650.00	308,664.11	375,825.00	380,825.00	380,825.00	23,175.00	6.48%
5	605	County Assessor	399,077.65	408,655.47	393,445.90	487,320.00	467,320.00	467,320.00	58,664.53	14.36%
6	607	Election Commissioner	49,804.13	71,800.00	59,160.85	73,400.00	72,400.00	72,400.00	600.00	0.84%
7	608	Planning Commission	96,259.69	138,450.00	128,373.88	146,786.00	146,786.00	146,786.00	8,336.00	6.02%
8	610	Data Processing	223,506.83	336,600.00	279,683.78	303,600.00	265,600.00	265,600.00	-71,000.00	-21.09%
9	612	Personnel Dept. Human Resources	56,746.58	62,000.00	30,416.44	62,000.00	25,000.00	25,000.00	-37,000.00	-59.68%
10	621	Clerk of the District Court	193,059.39	236,320.00	210,201.91	262,670.00	255,170.00	255,170.00	18,850.00	7.98%
11	622	County Court System	5,961.71	12,650.00	6,196.00	12,650.00	12,650.00	12,650.00	0.00	0.00%
12	641	Building and Grounds	234,678.16	330,899.53	252,554.03	552,190.00	534,334.00	534,334.00	203,434.47	61.48%
13	645	Agricultural Extension Agent	71,815.54	80,348.00	50,523.19	91,916.00	91,166.00	91,166.00	10,818.00	13.46%
14	650-699	**PUBLIC SAFETY**								
15	651	County Sheriff	912,158.09	1,105,175.00	875,984.18	1,298,200.00	1,247,200.00	1,247,200.00	142,025.00	12.85%
16	652	County Attorney	526,434.80	560,144.00	526,065.94	607,050.00	613,050.00	613,050.00	52,906.00	9.45%
17	653	Communication Center	711,214.64	829,150.00	706,935.57	852,650.00	843,050.00	843,050.00	13,900.00	1.68%
18	671	County Jail	800,338.60	1,206,036.00	812,360.53	1,426,300.00	1,212,800.00	1,212,800.00	6,764.00	0.56%
19	693	Emergency Management	111,926.56	138,576.34	109,107.34	128,347.00	112,447.00	112,447.00	-26,129.34	-18.86%
20	700-749	**PUBLIC WORKS**								
21	702	Surveyor	47,216.84	55,326.00	53,699.70	60,326.00	64,126.00	64,126.00	8,800.00	15.91%
22	733	Noxious Weeds	47,059.26	56,043.00	22,928.20	51,140.00	51,890.00	51,890.00	-4,153.00	-7.41%
23	750-799	**PUBLIC HEALTH**								
24	800-849	**PUBLIC WELFARE/SOCIAL SERVICES**								
25	803	Veterans' Service Officer	63,141.71	74,568.00	66,389.37	81,688.54	81,238.54	81,238.54	6,670.54	8.95%
26	839	Victim's Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	850-879	**CULTURE AND RECREATION**								
28	880-899	**CONSERVATION OF NAT. RESOURCES**								
29	900-909	**DEBT SERVICE**								
30	910-999	**MISCELLANEOUS**								
31	970	Miscellaneous General	1,343,254.55	2,529,582.25	2,098,095.68	3,582,268.67	2,613,017.67	2,363,017.67	83,435.42	3.30%
32										
33		**TRANSFER**								
34		**TOTAL EXPENDITURES**	6,728,822.53		7,548,688.90					
35		**TOTAL BUDGET OF EXPENDITURES**		9,209,845.29		11,135,391.24	9,740,394.40	9,490,394.40		
36		**NECESSARY CASH RESERVE**		1,800,000.00		1,800,000.00	1,800,000.00	1,800,000.00		
37		**TOTAL REQUIREMENTS**		11,009,845.29		12,935,391.24	11,540,394.40	11,290,394.40		

601-COUNTY BOARD-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	166,151.55	174,475.00	172,974.75	188,750.54	188,750.54	188,750.54
3	1 0801	Workman's Compensation	612.01	800.00	942.65	942.65	942.65	942.65
4	1 0802	Insurance Premium-Health & Accident	75,809.52	75,810.00	80,328.96	95,139.84	93,000.00	93,000.00
5	1 0803	Insurance Premiums-Group	247.20	300.00	218.40	300.00	300.00	300.00
6	1 0900	Retirement-County Share-Regular	11,215.05	11,770.00	11,675.95	12,741.00	12,741.00	12,741.00
7	1 1000	OASI-Social Security	11,654.41	13,378.00	12,625.85	14,440.00	14,440.00	14,440.00
8								
9		TOTAL PERSONAL SERVICES	265,689.74	276,533.00	278,766.56	312,314.03	310,174.19	310,174.19
10		**OPERATING EXPENSES**						
11	2 1012	Printing and Publishing	6,457.31	6,708.70	7,619.97	7,000.00	7,000.00	7,000.00
12	2 1700	Travel Expenses	2,932.99	5,000.00	3,410.23	5,000.00	5,000.00	5,000.00
13	2 1701	Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	1,900.00	2,200.00	1,200.00	2,000.00	2,000.00	2,000.00
15	2 2521	Filings Fees	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL OPERATING EXPENSES	11,290.30	13,908.70	12,230.20	14,000.00	14,000.00	14,000.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies-Office	430.57	600.00	44.94	600.00	600.00	600.00
20								
21		TOTAL SUPPLIES AND MATERIALS	430.57	600.00	44.94	600.00	600.00	600.00
22		**EQUIPMENT RENTAL**						
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26								
27		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**277,410.61**	291,041.70	**291,041.70**	326,914.03	324,774.19	324,774.19

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	67,434.32	70,000.00	69,189.90	75,000.00	75,000.00	75,000.00
3	1 0201	Deputy Salary	49,229.91	55,000.00	51,030.59	60,000.00	60,000.00	60,000.00
4	1 0305	Regular Time Salaries-Clerical	48,246.96	55,000.00	48,718.01	60,000.00	60,000.00	60,000.00
5	1 0405	Part Time Salaries-Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime Pay	0.00	200.00	0.00	200.00	200.00	200.00
7	1 0801	Workman's Compensation	612.70	1,000.00	935.62	1,500.00	1,500.00	1,500.00
8	1 0802	Insurance Premium-Health & Accident	56,875.20	79,495.00	59,434.92	85,000.00	62,000.00	62,000.00
9	1 0803	Insurance Premiums-Group	230.40	235.00	230.40	250.00	250.00	250.00
10	1 0900	Retirement-County Share-Regular	11,131.51	13,000.00	11,403.41	14,000.00	14,000.00	14,000.00
11	1 1000	OASI-Social Security	11,328.30	14,000.00	11,758.68	15,800.00	15,800.00	15,800.00
12								
13		TOTAL PERSONAL SERVICES	245,089.30	287,930.00	252,701.53	311,750.00	288,750.00	288,750.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	2,093.47	3,500.00	112.26	2,000.00	2,000.00	2,000.00
16	2 0200	Telephone Services	2,536.63	3,000.00	2,518.54	3,000.00	3,000.00	3,000.00
17	2 0616	Employee Surety Bond	70.00	100.00	0.00	100.00	100.00	100.00
18	2 1012	Printing and Publishing	50.00	300.00	54.55	300.00	300.00	300.00
19	2 1210	Office Equipment Repair	0.00	200.00	0.00	2,000.00	1,000.00	1,000.00
20	2 1601	Maintenance & Repairs		2,000.00	0.00	0.00	0.00	0.00
21	2 1700	Travel Expenses	0.00	1,000.00	147.77	1,000.00	1,000.00	1,000.00
22	2 1701	Meals	0.00	0.00	0.00	500.00	500.00	500.00
23	2 1704	Mileage Allowance	65.50	400.00	196.50	600.00	600.00	600.00
24	2 1751	Dues, Subscriptions, Registrations, etc.	207.00	500.00	1,465.45	2,000.00	1,000.00	1,000.00
25	2 2521	Document Filing Fees	0.00	100.00	0.50	100.00	100.00	100.00
26								
27		TOTAL OPERATING EXPENSES	5,022.60	11,100.00	4,495.57	11,600.00	9,600.00	9,600.00
28		**SUPPLIES AND MATERIALS**						
29	3 0101	Supplies-Office	5,684.99	7,000.00	3,230.95	7,000.00	6,000.00	6,000.00
30	3 0116	Data Processing - Toner & Ink		3,000.00	2,416.15	3,000.00	2,400.00	2,400.00
31								
32		TOTAL SUPPLIES AND MATERIALS	5,684.99	10,000.00	5,647.10	10,000.00	8,400.00	8,400.00
33		**EQUIPMENT RENTAL**						
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0500	Office Equipment	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
37	5 0502	Data Processing Equipment - Servers		7,800.00	0.00	7,800.00	7,800.00	7,800.00
38	5 0503	Data Processing Equipment - Desktops		3,000.00	4,016.40	2,000.00	2,000.00	2,000.00

39	5 0504	Data Processing Equipment - Laptop		0.00	0.00	0.00	0.00	0.00
40								
41		TOTAL CAPITAL OUTLAY	0.00	19,800.00	4,016.40	18,800.00	18,800.00	18,800.00
42		**TOTAL EXPENDITURES/REQUIREMENTS**	**255,796.89**	328,830.00	**266,860.60**	352,150.00	325,550.00	325,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	603	CO. TREAS.

	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	67,434.32	70,000.00	69,189.90	75,000.00	75,000.00	75,000.00
3	1 0201	Deputy's Salary-Chief	49,003.12	55,000.00	51,030.59	60,000.00	60,000.00	60,000.00
4	1 0305	Regular Time Salaries-Clerical	53,072.23	64,000.00	56,721.56	75,000.00	75,000.00	75,000.00
5	1 0405	Part-Time Salaries-Clerical	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0500	Overtime/Holiday Pay	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
7	1 0801	Workman's Compensation	637.09	1,000.00	961.70	1,000.00	1,000.00	1,000.00
8	1 0802	Insurance Premium-Health & Accident	88,083.16	97,000.00	81,903.36	91,000.00	97,000.00	97,000.00
9	1 0803	Insurance Premiums-Group	230.40	450.00	216.00	450.00	450.00	450.00
10	1 0900	Retirement-County Share-Regular	11,442.04	13,000.00	11,943.74	14,175.00	14,175.00	14,175.00
11	1 1000	OASI-Social Security	11,578.91	15,000.00	12,629.58	16,000.00	16,000.00	16,000.00
12								
13		TOTAL PERSONAL SERVICES	281,481.27	316,950.00	284,596.43	334,125.00	340,125.00	340,125.00
14		**OPERATING EXPENSES:**						
15	2 0100	Postal Service	10,440.46	12,000.00	4,397.06	5,000.00	5,000.00	5,000.00
16	2 0200	Telephone Services	2,719.69	3,300.00	2,741.95	3,500.00	3,500.00	3,500.00
17	2 1012	Printing and Publishing	3,485.02	7,000.00	4,565.89	19,000.00	19,000.00	19,000.00
18	2 1700	Travel Expenses	1,363.24	2,500.00	1,215.59	2,800.00	2,800.00	2,800.00
19	2 1701	Meals	61.76	300.00	58.76	300.00	300.00	300.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	559.81	1,100.00	451.23	1,100.00	1,100.00	1,100.00
21								
22		TOTAL OPERATING EXPENSES	18,629.98	26,200.00	13,430.48	31,700.00	31,700.00	31,700.00
23		**SUPPLIES AND MATERIALS:**						
24	3 0101	Supplies-Office	1,039.61	4,500.00	3,181.08	5,000.00	5,000.00	5,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	1,039.61	4,500.00	3,181.08	5,000.00	5,000.00	5,000.00
27		**EQUIPMENT RENTAL:**						
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY:**						
30	5 0500	Office Equipment	809.44	10,000.00	7,456.12	5,000.00	4,000.00	4,000.00
31								
32		TOTAL CAPITAL OUTLAY	809.44	10,000.00	7,456.12	5,000.00	4,000.00	4,000.00
33		**TOTAL EXPENDITURES/REQUIREMENTS**	**301,960.30**	357,650.00	**308,664.11**	375,825.00	380,825.00	380,825.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-KEITH CO

	Code	Description
Fund	0100	GENERAL
Function	605	ASSESSOR

	Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	67,434.32	70,000.00	64,588.13	72,850.00	72,850.00	72,850.00
3	1 0201	Deputy's Salary - Chief	49,229.91	52,100.00	56,224.55	54,270.00	54,270.00	54,270.00
4	1 0305	Regular Time Salaries - Clerical	109,220.79	111,445.47	109,438.42	130,000.00	130,000.00	130,000.00
5	1 0405	Part Time Salaries/Overtime	0.00	4,160.00	0.00	0.00	0.00	0.00
6	1 0500	Holiday/Overtime Pay			273.33	0.00	0.00	0.00
7	1 0801	Workman's Compensation	859.92	975.00	1,281.55	1,400.00	1,400.00	1,400.00
8	1 0802	Insurance Premium-Health & Accident	93,991.60	78,000.00	81,170.56	78,000.00	103,000.00	103,000.00
9	1 0803	Insurance Premiums-Group	259.20	300.00	268.80	300.00	300.00	300.00
10	1 0900	Retirement-County Share-Regular	14,411.79	16,000.00	15,364.82	24,000.00	20,000.00	20,000.00
11	1 1000	OASI-Social Security	15,570.03	19,200.00	16,333.63	24,000.00	18,000.00	18,000.00
12								
13		TOTAL PERSONAL SERVICES	350,977.56	352,180.47	344,943.79	384,820.00	399,820.00	399,820.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	6,641.14	500.00	501.38	500.00	500.00	500.00
16	2 0200	Telephone Services	3,128.51	3,300.00	2,761.53	3,500.00	3,500.00	3,500.00
17	2 1012	Printing and Publishing	6,799.37	5,000.00	8,532.74	6,000.00	6,000.00	6,000.00
18	2 1017	Maps & Aerial Photos - GIS Layer/Agland Updates	0.00	1,000.00	869.00	32,000.00	0.00	0.00
19	2 1610	Vehicle Repair	846.51	700.00	477.73	500.00	500.00	500.00
20	2 1700	Travel Expenses	8,892.72	8,500.00	4,125.31	5,000.00	5,000.00	5,000.00
21	2 1701	Fringe Benefits	30.00	50.00	0.00	0.00	0.00	0.00
22	2 1751	Dues, Subscriptions, Registrations, etc.	1,387.50	2,000.00	1,739.99	5,000.00	4,000.00	4,000.00
23	2 2406	Special Attorney Fees	0.00	125.00	0.00	0.00	0.00	0.00
24	2 2500	Contractual Agreement GIS Workshop	9,702.66	10,000.00	16,522.00	0.00	0.00	0.00
25	2 2501	Contractual Agreement Obliques GIS/Annual	0.00	0.00	0.00	0.00	0.00	0.00
26	2 2510	Appraisal Services	0.00	1,000.00	221.00	0.00	0.00	0.00
27	2 2511	GIS Services - All Costs				32,000.00	32,000.00	32,000.00
28								
29		TOTAL OPERATING EXPENSES	37,428.41	32,175.00	35,750.68	84,500.00	51,500.00	51,500.00
30		**SUPPLIES AND MATERIALS**						
31	3 0101	Supplies - Office	2,457.18	5,000.00	1,385.50	4,000.00	3,000.00	3,000.00
32	3 0114	Supplies - Appraisal	2,875.05	3,200.00	559.79	2,500.00	2,500.00	2,500.00
33	3 0116	Data Processing - Toner		5,000.00	2,063.96	4,000.00	3,000.00	3,000.00
34	3 0209	Fuel	1,272.38	4,000.00	1,281.33	3,000.00	3,000.00	3,000.00
35								
36		TOTAL SUPPLIES AND MATERIALS	6,604.61	17,200.00	5,290.58	13,500.00	11,500.00	11,500.00
37		**EQUIPMENT RENTAL**						
38	4 0202	Equipment rental- Photo Copier/Printer	2,142.16	2,100.00	2,100.00	2,500.00	2,500.00	2,500.00

39								0.00
40		TOTAL EQUIPMENT RENTAL	2,142.16	2,100.00	2,100.00	2,500.00	2,500.00	2,500.00
41		**CAPITAL OUTLAY**						
42	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
43	5 0500	Office Equipment	1,924.91	0.00	1,204.70	0.00	0.00	0.00
44	5 0502	Data Processing Equipment - Computers		5,000.00	4,156.15	2,000.00	2,000.00	2,000.00
45								
46		TOTAL CAPITAL OUTLAY	1,924.91	5,000.00	5,360.85	2,000.00	2,000.00	2,000.00
47		**TOTAL EXPENDITURES/REQUIREMENTS**	**399,077.65**	408,655.47	**393,445.90**	487,320.00	467,320.00	467,320.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-KEITH CO

	Code	Description
Fund	0100	GENERAL
Function	607	ELECTION

	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official Salary	6,103.90	6,900.00	6,613.75	7,300.00	7,300.00	7,300.00
3	1 0201	Deputy Salary	4,569.09	5,300.00	5,087.55	5,700.00	5,700.00	5,700.00
4	1 0405	Part-Time Salaries - Clerical	13,100.29	17,000.00	13,610.62	17,000.00	17,000.00	17,000.00
5	1 0409	Elections P/T Salaries	7,144.76	12,000.00	9,146.31	12,000.00	12,000.00	12,000.00
6	1 0500	Overtime/Holiday Pay	0.00	300.00	0.00	300.00	300.00	300.00
7	1 0801	Workman's Compensation	88.86	200.00	134.88	500.00	500.00	500.00
8	1 0900	Retirement-County Share-Regular	1,604.79	2,500.00	1,708.73	3,300.00	3,300.00	3,300.00
9	1 1000	OASI-Social Security	1,818.67	2,800.00	1,936.39	3,500.00	3,500.00	3,500.00
10								
11		TOTAL PERSONAL SERVICES	34,430.36	47,000.00	38,238.23	49,600.00	49,600.00	49,600.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	2,668.15	6,500.00	2,079.88	1,500.00	1,500.00	1,500.00
14	2 1012	Printing and Publishing	3,565.17	6,000.00	6,831.75	6,000.00	6,000.00	6,000.00
15	2 1100	Data Processing Costs	6,478.87	6,500.00	9,376.21	10,000.00	10,000.00	10,000.00
16	2 1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1700	Travel Expenses	0.00	600.00	557.90	600.00	600.00	600.00
18	2 1704	Mileage Allowance	224.69	1,000.00	223.30	1,000.00	1,000.00	1,000.00
19	2 1751	Dues, Registrations, Etc.	0.00	1,000.00	240.00	1,000.00	1,000.00	1,000.00
20	2 2513	Redistricting Costs	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL OPERATING EXPENSES	12,936.88	21,600.00	19,309.04	20,100.00	20,100.00	20,100.00
23		**SUPPLIES AND MATERIALS**						
24	3 0113	Supplies-Voting	1,567.89	3,000.00	1,463.58	3,000.00	2,000.00	2,000.00
25								
26		TOTAL SUPPLIES AND MATERIALS	1,567.89	3,000.00	1,463.58	3,000.00	2,000.00	2,000.00
27		**EQUIPMENT RENTAL**						
28	4 0502	Voting Polls	150.00	200.00	150.00	200.00	200.00	200.00
29								
30		TOTAL EQUIPMENT RENTAL	150.00	200.00	150.00	200.00	200.00	200.00
31		**CAPITAL OUTLAY**						
32	5 0900	Voting Equipment	719.00	0.00	0.00	500.00	500.00	500.00
33								
34		TOTAL CAPITAL OUTLAY	719.00	0.00	0.00	500.00	500.00	500.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**49,804.13**	71,800.00	**59,160.85**	73,400.00	72,400.00	72,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. ELECTION _____

Office, Activity or Function	Signature of Officer

608-PLANNING-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING

	Code No.	GENERAL FUND PLANNING EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	55,600.00	56,063.96	59,840.00	59,840.00	59,840.00
3	1 0405	Part-Time Clerical - Building Inspector	13,288.69	15,000.00	15,257.34	16,200.00	16,200.00	16,200.00
4	1 0801	Workman's Compensation	0.00	300.00	0.00	300.00	300.00	300.00
5	1 0802	Insurance Premium-Health & Accident	0.00	24,367.00	20,730.38	24,367.00	24,367.00	24,367.00
6	1 0803	Insurance Premiums-Group	0.00	0.00	52.80	52.00	52.00	52.00
7	1 0900	Retirement-County Share-Regular	0.00	3,713.00	3,784.33	4,040.00	4,040.00	4,040.00
8	1 1000	OASI-Social Security	1,016.56	5,250.00	5,196.81	5,817.00	5,817.00	5,817.00
9								
10		TOTAL PERSONAL SERVICES	14,305.25	104,230.00	101,085.62	110,616.00	110,616.00	110,616.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	368.22	2,000.00	670.33	2,000.00	200.00	200.00
13	2 0200	Telephone Services	1,127.79	1,500.00	579.49	1,500.00	1,500.00	1,500.00
14	2 0600	Insurance-Physical Damage	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1012	Printing and Publishing	652.13	1,000.00	1,264.59	2,000.00	2,000.00	2,000.00
16	2 1017	Maps	545.00	2,000.00	12.00	2,000.00	2,000.00	2,000.00
17	2 1700	Travel Expenses	1,602.50	2,000.00	579.80	2,000.00	2,000.00	2,000.00
18	2 1704	Mileage Allowance	2,789.67	3,500.00	3,256.86	4,000.00	4,000.00	4,000.00
19	2 1708	Board Members Expenses		1,620.00	90.00	1,620.00	1,620.00	1,620.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	655.60	750.00	1,075.47	1,500.00	1,500.00	1,500.00
21	2 2501	Administrative Services	59,931.08	0.00	4,735.17	0.00	0.00	0.00
22	2 2502	Professional Fees	11,000.00	15,000.00	12,024.44	15,000.00	15,000.00	15,000.00
23	2 2521	Document Filing Fees	0.00	100.00	0.00	100.00	100.00	100.00
24	2 8000	Refunds	1,750.00	1,750.00	500.00	1,750.00	1,750.00	1,750.00
25								
26		TOTAL OPERATING EXPENSES	80,421.99	31,220.00	24,788.15	33,470.00	31,670.00	31,670.00
27		**SUPPLIES AND MATERIALS**						
28	3 0101	Supplies-Office	544.45	3,000.00	1,628.26	1,500.00	1,500.00	1,500.00
29	3 0209	Machinery & Equipment Fuel - Gas and Oil			68.57	0.00	0.00	0.00
30								
31		TOTAL SUPPLIES AND MATERIALS	544.45	3,000.00	1,696.83	1,500.00	1,500.00	1,500.00
32		**EQUIPMENT RENTAL**						
33		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
34		**CAPITAL OUTLAY**						
35	5 0500	Office Equipment	988.00	0.00	803.28	3,000.00	3,000.00	3,000.00
36								
37		TOTAL CAPITAL OUTLAY	988.00	0.00	803.28	3,000.00	3,000.00	3,000.00
38		**TOTAL EXPENDITURES/REQUIREMENTS**	**96,259.69**	138,450.00	**128,373.88**	148,586.00	146,786.00	146,786.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PLANNING
Office, Activity or Function

_____
Signature of Officer

610-DATA PROCESSING-KEITH COUNTY						Fund	Code 0100	Description GENERAL
						Function	610	DATA PROCESS
	Code No.	**GENERAL FUND DATA PROCESSING EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0200	Telephone Service	480.12	1,000.00	480.12	1,000.00	1,000.00	1,000.00
5	2 0205	Internet Service	6,173.80	7,000.00	6,278.08	7,000.00	7,000.00	7,000.00
6	2 0600	Cyber Security Liability	489.00	500.00	581.00	500.00	500.00	500.00
7	2 1100	Network Software	708.60	5,000.00	0.00	4,000.00	2,000.00	2,000.00
8	2 1101	RMS Software - Individual Offices	113,238.14	105,000.00	175,950.49	120,000.00	110,000.00	110,000.00
9	2 1102	Consultant	51,720.72	80,000.00	21,420.54	87,000.00	87,000.00	87,000.00
10	2 1103	Website Service	4,200.00	2,000.00	2,100.00	2,000.00	2,000.00	2,000.00
11	2 1601	Maintenance and Repair - Copiers	1,818.39	2,500.00	2,926.47	2,500.00	2,500.00	2,500.00
12	2 1602	Copy Fee	0.00	500.00	0.00	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Regist., etc.	536.32	600.00	1,216.00	600.00	600.00	600.00
14	2 9900	Miscellaneous	7,430.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
15								
16		TOTAL OPERATING EXPENSES	186,795.09	211,600.00	210,952.70	232,600.00	220,600.00	220,600.00
17		**SUPPLIES AND MATERIALS**						
18	3 0100	Computer Supplies	0.00	250.00	17.51	250.00	250.00	250.00
19	3 0101	Network Supplies	0.00	250.00	0.00	250.00	250.00	250.00
20	3 0116	Printer Supplies - Ink, Toner, Drums, Imagers	10,736.61	9,000.00	49.80	9,000.00	3,000.00	3,000.00
21								
22		TOTAL SUPPLIES AND MATERIALS	10,736.61	9,500.00	67.31	9,500.00	3,500.00	3,500.00
23		**EQUIPMENT RENTAL**						
24	4 0202	Copier/Scanner Leases	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0502	Servers	370.56	75,000.00	66,417.93	25,000.00	25,000.00	25,000.00
29	5 0503	Desktops	0.00	2,000.00	0.00	3,000.00	3,000.00	3,000.00
30	5 0504	Laptops	1,021.88	3,000.00	1,899.34	3,000.00	3,000.00	3,000.00
31	5 0505	Printers	525.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
32	5 0508	Network Equipment - Routers, Switches	24,057.69	30,000.00	346.50	25,000.00	5,000.00	5,000.00
33	5 0557	Communications Equipment	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
34								
35		TOTAL CAPITAL OUTLAY	25,975.13	115,500.00	68,663.77	61,500.00	41,500.00	41,500.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**223,506.83**	336,600.00	**279,683.78**	303,600.00	265,600.00	265,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DATA PROCESSING
Office, Activity or Function

_____
Signature of Officer

612-PERSONNEL DEPT. HUMAN RESOURCES-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	612	PRS. DEPT. HR

	Code No.	GENERAL FUND PERSONNEL DEPT. HUMAN RESOURCES EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Regular Employee Salary - Administrative	0.00	0.00	462.30	0.00	0.00	0.00
3	1 0801	Workman's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
4	1 0802	Insurance Premium-Health & Accident	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0803	Insurance Premiums-Group	0.00	0.00	0.00	0.00	0.00	0.00
6	1 0900	Retirement-County Share-Regular	0.00	0.00	31.21	0.00	0.00	0.00
7	1 1000	OASI-Social Security	0.00	0.00	35.36	0.00	0.00	0.00
8								
9		TOTAL PERSONAL SERVICES	0.00	0.00	528.87	0.00	0.00	0.00
10		**OPERATING EXPENSES**						
11	2 0100	Postal Service	0.00	0.00	0.00	0.00	0.00	0.00
12	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
13	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1704	Mileage Allowance	2,746.58	0.00	1,275.30	0.00	0.00	0.00
15	2 1751	Dues, Subscriptions, Registrations	0.00	0.00	0.00	0.00	0.00	0.00
16	2 2501	Consulting Fees	54,000.00	62,000.00	28,612.27	62,000.00	25,000.00	25,000.00
17								
18		TOTAL OPERATING EXPENSES	56,746.58	62,000.00	29,887.57	62,000.00	25,000.00	25,000.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies-Office	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**56,746.58**	62,000.00	**30,416.44**	62,000.00	25,000.00	25,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PERSONNEL DEPT. HUMAN RESOURCES
Office, Activity or Function

_____
Signature of Officer

621-CLK DIST CT.-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	621	CLK DIST CT.

	Code No.	GENERAL FUND CLK DIST CT. EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	67,434.32	70,000.00	69,189.90	73,000.00	73,000.00	73,000.00
3	1 0202	Deputy's Salary - Chief	49,229.91	60,000.00	51,364.67	67,000.00	67,000.00	67,000.00
4	1 0405	Part-Time Clerical	3,249.08	20,000.00	13,033.79	23,000.00	21,500.00	21,500.00
5	1 0801	Workman's Compensation	435.45	500.00	680.32	750.00	750.00	750.00
6	1 0802	Insurance Premium-Health & Accident	38,242.56	39,000.00	41,099.76	44,000.00	44,000.00	44,000.00
7	1 0803	Insurance Premiums-Group	115.20	150.00	115.20	150.00	150.00	150.00
8	1 0900	Retirement-County Share-Regular	7,874.88	12,000.00	8,137.54	13,000.00	13,000.00	13,000.00
9	1 1000	OASI-Social Security	8,484.39	10,000.00	9,896.79	11,000.00	11,000.00	11,000.00
10								
11		TOTAL PERSONAL SERVICES	175,065.79	211,650.00	193,517.97	231,900.00	230,400.00	230,400.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	2,872.39	3,400.00	2,119.88	3,000.00	3,000.00	3,000.00
14	2 0200	Telephone Services	3,000.20	3,200.00	2,991.62	3,200.00	3,200.00	3,200.00
15	2 1012	Printing and Publishing	84.00	300.00	0.00	300.00	300.00	300.00
16	2 1016	Scanning	0.00	0.00	0.00	0.00	0.00	0.00
17	2 1700	Travel Expenses	3,933.19	3,500.00	1,983.13	3,500.00	3,500.00	3,500.00
18	2 1701	Fringe Benefit - Meals	0.00	20.00	10.00	20.00	20.00	20.00
19	2 1751	Dues, Subscriptions, Registrations	522.00	700.00	385.00	650.00	650.00	650.00
20	2 2502	Professional Fees	1,539.11	2,000.00	1,380.93	1,800.00	1,800.00	1,800.00
21	2 2600	Continuing Education	0.00	300.00	0.00	300.00	300.00	300.00
22								
23		TOTAL OPERATING EXPENSES	11,950.89	13,420.00	8,870.56	12,770.00	12,770.00	12,770.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Supplies-Office	3,182.27	6,000.00	4,010.55	6,000.00	5,000.00	5,000.00
26	3 0150	Miscellaneous Supplies		0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL SUPPLIES AND MATERIALS	3,182.27	6,000.00	4,010.55	6,000.00	5,000.00	5,000.00
29		**EQUIPMENT RENTAL**						
30								
31		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33	5 0500	Office Equipment	2,860.44	5,250.00	3,802.83	12,000.00	7,000.00	7,000.00
34								
35		TOTAL CAPITAL OUTLAY	2,860.44	5,250.00	3,802.83	12,000.00	7,000.00	7,000.00
36		**TOTAL EXPENDITURES/REQUIREMENTS**	**193,059.39**	236,320.00	**210,201.91**	262,670.00	255,170.00	255,170.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CLK DIST CT.
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	622	CO. COURT

	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Service	2,287.00	3,000.00	2,036.00	3,000.00	3,000.00	3,000.00
6	2 0200	Telephone Services	2,048.62	2,500.00	2,052.52	2,500.00	2,500.00	2,500.00
7	2 1200	Office Equipment Repair	0.00	400.00	0.00	400.00	400.00	400.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	500.00	94.95	500.00	500.00	500.00
9								
10		TOTAL OPERATING EXPENSES	4,335.62	6,400.00	4,183.47	6,400.00	6,400.00	6,400.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies-Office	1,626.09	2,500.00	1,954.55	2,500.00	2,500.00	2,500.00
13								
14		TOTAL SUPPLIES AND MATERIALS	1,626.09	2,500.00	1,954.55	2,500.00	2,500.00	2,500.00
15		**EQUIPMENT RENTAL**						
16	4 0202	Copy Machine Rental	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
17								
18		TOTAL EQUIPMENT RENTAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
19		**CAPITAL OUTLAY**						
20	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
21	5 1100	Furniture	0.00	750.00	57.98	750.00	750.00	750.00
22								
23		TOTAL CAPITAL OUTLAY	0.00	1,750.00	57.98	1,750.00	1,750.00	1,750.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**5,961.71**	12,650.00	**6,196.00**	12,650.00	12,650.00	12,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDG/GRND

	Code No.	GENERAL FUND BLDG & GROUNDS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0306	Regular Time Salaries-Custodial	54,562.50	80,060.00	85,360.37	92,519.00	92,519.00	92,519.00
3	1 0405	Part-Time Salaries	18,035.61	0.00	0.00	1,000.00	1,000.00	1,000.00
4	1 0406	Part-Time Custodial	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0500	Holiday/Overtime Pay	2,373.85	5,000.00	2,537.16	5,000.00	5,000.00	5,000.00
6	1 0801	Workman's Compensation	235.10	500.00	411.88	250.00	250.00	250.00
7	1 0802	Insurance Premium-Health & Accident	12,615.72	23,291.00	23,290.56	11,061.00	24,000.00	24,000.00
8	1 0803	Insurance Premiums-Group	62.40	120.00	115.20	150.00	150.00	150.00
9	1 0900	Retirement-County Share-Regular	5,060.62	5,404.00	5,933.07	5,560.00	7,200.00	7,200.00
10	1 1000	OASI-Social Security	5,545.86	6,124.53	6,374.07	5,750.00	6,315.00	6,315.00
11								
12		TOTAL PERSONAL SERVICES	98,491.66	120,499.53	124,022.31	121,290.00	136,434.00	136,434.00
13		**OPERATING EXPENSES**						
14	2 0500	Utilities	45,801.80	55,000.00	44,228.78	55,000.00	45,000.00	45,000.00
15	2 0501	Lights - Impound Building	0.00	500.00	0.00	0.00	0.00	0.00
16	2 0502	Water - Impound Building	0.00	500.00	0.00	0.00	0.00	0.00
17	2 0505	Garbage-Shredding-Recycling	8,032.39	8,000.00	8,885.03	5,000.00	9,000.00	9,000.00
18	2 0506	Boiler Maintenance	4,717.65	9,000.00	6,666.57	9,000.00	9,000.00	9,000.00
19	2 1012	Printing & Publishing	358.22	1,000.00	0.00	1,000.00	500.00	500.00
20	2 1140	Inspections	2,003.20	4,000.00	1,946.10	4,000.00	4,000.00	4,000.00
21	2 1300	Building Repair Courthouse	9,940.18	12,000.00	8,161.39	18,000.00	15,000.00	15,000.00
22	2 1301	Sheriff Building Maintenance	1,137.02	5,000.00	633.62	6,000.00	6,000.00	6,000.00
23	2 1302	Jail Building Maintenance	6,741.23	9,000.00	5,901.18	9,500.00	9,500.00	9,500.00
24	2 1303	EOC Building Maintenance/Repairs	1,525.35	5,000.00	1,329.00	3,000.00	3,000.00	3,000.00
25	2 1304	Ogallala Senior Center - Maintenance	1,310.29	3,000.00	1,835.54	5,000.00	3,000.00	3,000.00
26	2 1305	Lemoyne Senior Center - Maintenance	1,738.00	3,000.00	1,510.79	5,000.00	3,000.00	3,000.00
27	2 1306	Attorney Building - Maintenance	3,950.61	3,000.00	2,875.63	5,000.00	3,000.00	3,000.00
28	2 1307	HHS Building - Maintenance	1,954.00	3,000.00	1,187.54	5,000.00	3,000.00	3,000.00
29	2 1600	Janitorial Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
30	2 1601	Elevator	2,091.24	3,000.00	1,008.30	3,000.00	1,500.00	1,500.00
31	2 1620	Equipment Repair	1,324.02	2,500.00	199.61	2,000.00	2,000.00	2,000.00
32	2 1704	Mileage Allowance	0.00	600.00	0.00	600.00	600.00	600.00
33	2 1751	Dues, Subscriptions, Registrations	99.52	2,500.00	1,351.53	1,000.00	1,500.00	1,500.00
34	2 2545	Miscellaneous Labor - Contracts	4,275.00	3,500.00	4,180.00	3,500.00	3,500.00	3,500.00
35	2 2561	Snow Removal by Others	0.00	1,000.00	0.00	500.00	500.00	500.00
36	2 4415	Weed Control	1,381.60	2,000.00	1,892.98	2,500.00	1,500.00	1,500.00
37								
38		TOTAL OPERATING EXPENSES	98,381.32	136,600.00	93,793.59	144,100.00	124,600.00	124,600.00

39		**SUPPLIES AND MATERIALS**						
40	3 0101	Office Supplies	279.70	500.00	306.97	0.00	0.00	0.00
41	3 0103	Supplies-Janitorial	4,333.64	5,000.00	3,868.65	5,000.00	5,000.00	5,000.00
42	3 0104	Building & Grounds Supplies	9,086.16	8,000.00	7,892.20	6,500.00	6,500.00	6,500.00
43	3 0118	Jail Supplies	5,400.77	6,000.00	5,631.20	5,000.00	5,000.00	5,000.00
44	3 0209	Fuel	603.73	800.00	551.40	800.00	800.00	800.00
45	3 0211	Machinery & Equipment Tire/Tire Repair	0.00	0.00	0.00	0.00	0.00	0.00
46								
47		TOTAL SUPPLIES AND MATERIALS	19,704.00	20,300.00	18,250.42	17,300.00	17,300.00	17,300.00
48		**EQUIPMENT RENTAL**						
49		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
50		**CAPITAL OUTLAY**						
51	5 0220	Courthouse Building	11,872.73	12,000.00	6,798.35	212,000.00	212,000.00	212,000.00
52	5 0221	Social Services Building	0.00	2,000.00	0.00	2,500.00	2,500.00	2,500.00
53	5 0222	Jail Building	4,107.00	10,000.00	3,635.60	15,000.00	15,000.00	15,000.00
54	5 0223	Sheriff Building	0.00	10,000.00	0.00	15,000.00	15,000.00	15,000.00
55	5 0224	Attorney Building	0.00	3,000.00	0.00	4,000.00	4,000.00	4,000.00
56	5 0225	Ogallala Senior Center	0.00	7,000.00	1,045.93	12,000.00	3,000.00	3,000.00
57	5 0226	Lemoyne Senior Center	0.00	3,000.00	0.00	3,000.00	1,000.00	1,000.00
58	5 0227	EOC Projects	608.95	2,000.00	0.00	1,000.00	1,000.00	1,000.00
59	5 0229	Tri Trails Park	0.00	1,000.00	0.00	1,000.00	0.00	0.00
60	5 0312	Lawn Equipment	912.51	1,000.00	3,609.97	1,000.00	1,000.00	1,000.00
61	5 0313	Janitorial Equipment	599.99	1,500.00	594.58	3,000.00	1,500.00	1,500.00
62	5 0500	Office Equipment		1,000.00	803.28	0.00	0.00	0.00
63								
64		TOTAL CAPITAL OUTLAY	18,101.18	53,500.00	16,487.71	269,500.00	256,000.00	256,000.00
65		**TOTAL EXPENDITURES/REQUIREMENTS**	**234,678.16**	330,899.53	**252,554.03**	552,190.00	534,334.00	534,334.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	645	AGENT

	Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries-Clerical	31,428.33	31,672.50	19,312.79	38,480.00	38,480.00	38,480.00
3	1 0405	Part-Time Salaries-Clerical	4,171.75	5,500.00	5,822.77	6,000.00	6,000.00	6,000.00
4	1 0500	Holiday/Overtime Pay	271.50	500.00	252.47	500.00	500.00	500.00
5	1 0801	Workman's Compensation	136.59	198.00	178.31	179.00	179.00	179.00
6	1 0802	Insurance Premium-Health & Accident	22,614.96	23,500.00	9,422.90	26,500.00	26,500.00	26,500.00
7	1 0803	Insurance Premiums-Group	57.60	65.00	24.00	65.00	65.00	65.00
8	1 0900	Retirement-County Share-Regular	2,121.50	2,152.50	1,305.09	2,598.00	2,598.00	2,598.00
9	1 1000	OASI-Social Security	2,275.05	3,260.00	1,743.97	2,944.00	2,944.00	2,944.00
10								
11		TOTAL PERSONAL SERVICES	63,077.28	66,848.00	38,062.30	77,266.00	77,266.00	77,266.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	493.82	750.00	180.73	600.00	600.00	600.00
14	2 0200	Telephone Services	2,247.60	2,600.00	2,299.08	2,600.00	2,600.00	2,600.00
15	2 0202	Cell Phone Data Plan	480.12	500.00	477.27	500.00	500.00	500.00
16	2 0400	Building Rent - Arthur	0.00	250.00	250.00	250.00	250.00	250.00
17	2 1210	Office Equipment Repair	1,909.11	1,800.00	1,841.52	2,000.00	2,000.00	2,000.00
18	2 1700	Travel Expenses	335.11	1,000.00	558.36	1,500.00	1,000.00	1,000.00
19	2 1708	Travel Expense-Board Members	242.03	500.00	863.01	1,000.00	1,000.00	1,000.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	300.00	400.00	918.70	500.00	500.00	500.00
21	2 9900	Miscellaneous	174.00	200.00	0.00	200.00	200.00	200.00
22								
23		TOTAL OPERATING EXPENSES	6,181.79	8,000.00	7,388.67	9,150.00	8,650.00	8,650.00
24		**SUPPLIES AND MATERIALS**						
25	3 0101	Supplies-Office	988.35	1,500.00	1,151.92	1,500.00	1,250.00	1,250.00
26	3 0209	Vehicle-Fuel-Maintenance	1,568.12	2,500.00	842.44	2,000.00	2,000.00	2,000.00
27								
28		TOTAL SUPPLIES AND MATERIALS	2,556.47	4,000.00	1,994.36	3,500.00	3,250.00	3,250.00
29		**EQUIPMENT RENTAL**						
30		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
31		**CAPITAL OUTLAY**						
32	5 0500	Office Equipment	0.00	1,500.00	3,077.86	2,000.00	2,000.00	2,000.00
33								
34		TOTAL CAPITAL OUTLAY	0.00	1,500.00	3,077.86	2,000.00	2,000.00	2,000.00
35		**TOTAL EXPENDITURES/REQUIREMENTS**	**71,815.54**	80,348.00	**50,523.19**	91,916.00	91,166.00	91,166.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. EXTENSION AGENT _____

Office, Activity or Function	Signature of Officer

651-COUNTY SHERIFF-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	651	SHERIFF

	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	80,921.18	83,500.00	83,028.01	87,000.00	87,000.00	87,000.00
3	1 0201	Deputy Salary - Chief	69,892.17	70,975.00	70,165.66	72,000.00	72,000.00	72,000.00
4	1 0202	Deputy Salary-Other	298,151.05	400,000.00	338,923.01	490,000.00	490,000.00	490,000.00
5	1 0203	Deputy Salary - Courtroom Security			0.00	15,000.00	15,000.00	15,000.00
6	1 0305	Regular Time Salaries-Clerical	35,718.74	37,000.00	42,877.05	37,000.00	37,000.00	37,000.00
7	1 0400	Deputy Salary - Part-Time	21,319.06	25,000.00	16,183.35	25,000.00	25,000.00	25,000.00
8	1 0405	Part-Time Salaries-Clerical	0.00	8,000.00	0.00	8,000.00	0.00	0.00
9	1 0500	Overtime/Holiday Pay	13,400.51	18,000.00	20,623.41	20,000.00	20,000.00	20,000.00
10	1 0801	Workman's Compensation	7,134.09	10,000.00	10,468.94	12,000.00	12,000.00	12,000.00
11	1 0802	Insurance Premiums-Health & Accident	104,613.56	170,000.00	102,235.38	188,000.00	158,000.00	158,000.00
12	1 0803	Insurance Premiums-Group	429.60	600.00	446.40	600.00	600.00	600.00
13	1 0900	Retirement-County Share-Regular	39,503.42	49,000.00	46,949.03	52,000.00	52,000.00	52,000.00
14	1 1000	OASI-Social Security	37,829.82	49,000.00	42,117.14	53,000.00	53,000.00	53,000.00
15	1 1100	Uniform Allowance	1,264.55	5,000.00	1,685.99	5,000.00	5,000.00	5,000.00
16								
17		TOTAL PERSONAL SERVICES	710,177.75	926,075.00	775,703.37	1,064,600.00	1,026,600.00	1,026,600.00
18		**OPERATING EXPENSES**						
19	2 0100	Postal Service	618.21	1,400.00	152.07	1,600.00	1,600.00	1,600.00
20	2 0200	Telephone Services	11,944.26	14,000.00	11,288.97	15,000.00	15,000.00	15,000.00
21	2 0601	Insurance-General Liability	8,191.69	12,000.00	6,785.60	13,000.00	13,000.00	13,000.00
22	2 0604	Insurance Premiums-Auto	7,698.00	7,700.00	8,325.00	8,000.00	8,000.00	8,000.00
23	2 0614	Building/Contents Insurance	5,952.00	6,000.00	6,243.00	6,500.00	6,500.00	6,500.00
24	2 1012	Printing and Publishing	2,400.27	3,000.00	1,859.87	3,000.00	3,000.00	3,000.00
25	2 1600	Radio Repair	1,320.00	1,700.00	330.00	2,000.00	2,000.00	2,000.00
26	2 1601	Other Equipment Repair-Auto	14,740.67	17,000.00	10,305.05	17,000.00	17,000.00	17,000.00
27	2 1602	Equipment-Repairs-Commercial	89.40	1,000.00	640.12	1,000.00	1,000.00	1,000.00
28	2 1700	Travel Expenses -	0.00	1,000.00	322.79	1,000.00	1,000.00	1,000.00
29	2 1702	Health Insurance Reimbursement	0.00	100.00	281.60	300.00	300.00	300.00
30	2 1750	Training-Continuing Education	3,653.55	6,000.00	4,904.84	6,000.00	6,000.00	6,000.00
31	2 1751	Dues, Subscriptions, Registrations, etc.	6,190.00	7,000.00	1,670.00	7,000.00	7,000.00	7,000.00
32	2 1766	Sheriff's Training School	0.00	6,000.00	86.97	6,000.00	3,000.00	3,000.00
33	2 2545	Contractual Services	0.00	6,000.00	0.00	7,000.00	7,000.00	7,000.00
34	2 3030	Drug Testing	0.00	500.00	0.00	500.00	500.00	500.00
35	2 9900	Miscellaneous	1,219.88	1,500.00	591.14	1,500.00	1,500.00	1,500.00
36								
37		TOTAL OPERATING EXPENSES	64,017.93	91,900.00	53,787.02	96,400.00	93,400.00	93,400.00
38		**SUPPLIES AND MATERIALS**						

39	3 0101	Supplies-Office	1,913.80	2,000.00	1,365.51	2,000.00	2,000.00	2,000.00
40	3 0112	Supplies-Law Enforcement	12,144.38	18,000.00	13,488.28	18,000.00	18,000.00	18,000.00
41	3 0116	Data Processing		2,500.00	822.42	2,500.00	2,500.00	2,500.00
42	3 0209	Equipment-Fuel	30,265.39	50,000.00	25,661.39	50,000.00	40,000.00	40,000.00
43	3 0210	Equipment-Grease and Oil	2,218.14	2,500.00	1,697.83	2,500.00	2,500.00	2,500.00
44	3 0211	Equipment-Tire and Tire Repair	4,705.58	5,000.00	3,058.40	5,000.00	5,000.00	5,000.00
45								
46		TOTAL SUPPLIES AND MATERIALS	51,247.29	80,000.00	46,093.83	80,000.00	70,000.00	70,000.00
47		**EQUIPMENT RENTAL**						
48								0.00
49		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
50		**CAPITAL OUTLAY**						
51	5 0301	Sheriff Vehicles	86,715.12	0.00	0.00	50,000.00	50,000.00	50,000.00
52	5 0500	Office Equipment	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
53	5 1100	Furniture	0.00	1,200.00	399.96	1,200.00	1,200.00	1,200.00
54								
55		TOTAL CAPITAL OUTLAY	86,715.12	7,200.00	399.96	57,200.00	57,200.00	57,200.00
56		**TOTAL EXPENDITURES/REQUIREMENTS**	**912,158.09**	1,105,175.00	**875,984.18**	1,298,200.00	1,247,200.00	1,247,200.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	ATTORNEY

	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	101,151.68	105,000.00	103,784.98	108,000.00	108,000.00	108,000.00
3	1 0201	Deputy's Salary-Chief	72,089.62	75,000.00	76,545.82	80,000.00	80,000.00	80,000.00
4	1 0202	Other Deputy - Part Time Deputy				40,000.00	40,000.00	40,000.00
5	1 0305	Regular Time Salaries-Clerical	156,605.10	167,000.00	163,749.94	178,000.00	178,000.00	178,000.00
6	1 0500	Overtime/Holiday Pay	4,661.89	4,000.00	4,738.98	7,000.00	7,000.00	7,000.00
7	1 0801	Workman's Compensation	1,225.76	1,500.00	1,871.37	1,500.00	1,500.00	1,500.00
8	1 0802	Insurance Premium-Health & Accident	121,672.84	121,000.00	105,939.60	110,000.00	110,000.00	110,000.00
9	1 0803	Insurance Premiums-Group	340.80	350.00	326.40	500.00	500.00	500.00
10	1 0900	Retirement-County Share-Regular	22,579.24	23,693.00	23,545.43	27,000.00	32,000.00	32,000.00
11	1 1000	OASI-Social Security	23,860.56	26,851.00	25,313.84	25,000.00	26,000.00	26,000.00
12								
13		TOTAL PERSONAL SERVICES	504,187.49	524,394.00	505,816.36	577,000.00	583,000.00	583,000.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	812.40	1,000.00	276.40	250.00	250.00	250.00
16	2 0200	Telephone Services	2,941.39	3,100.00	3,041.67	3,500.00	3,500.00	3,500.00
17	2 1012	Printing and Publishing	189.01	800.00	132.78	800.00	800.00	800.00
18	2 1210	Office Equipment Repair	151.99	500.00	184.62	500.00	500.00	500.00
19	2 1700	Travel Expenses	3,678.26	7,500.00	4,833.26	7,500.00	7,500.00	7,500.00
20	2 1701	Fringe Benefits - Meals	0.00	500.00	0.00	0.00	0.00	0.00
21	2 1750	Training -- NEVAA/VWU	0.00	400.00	0.00	0.00	0.00	0.00
22	2 1751	Dues, Subscriptions, Registrations, etc.	2,128.22	8,450.00	2,599.85	5,000.00	5,000.00	5,000.00
23	2 2500	Consulting Fees	3,646.79	5,000.00	3,638.00	5,000.00	5,000.00	5,000.00
24	2 9900	Miscellaneous	0.00	500.00	0.00	500.00	500.00	500.00
25								
26		TOTAL OPERATING EXPENSES	13,548.06	27,750.00	14,706.58	23,050.00	23,050.00	23,050.00
27		**SUPPLIES AND MATERIALS**						
28	3 0100	Supplies-Victim Witness Unit	0.00	0.00	0.00	0.00	0.00	0.00
29	3 0101	Supplies-Office	4,793.41	5,000.00	4,849.06	5,000.00	5,000.00	5,000.00
30	3 0150	Miscellaneous Fire Supplies	3,585.89	0.00	0.00	0.00	0.00	0.00
31								
32		TOTAL SUPPLIES AND MATERIALS	8,379.30	5,000.00	4,849.06	5,000.00	5,000.00	5,000.00
33		**EQUIPMENT RENTAL**						
34		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
35		**CAPITAL OUTLAY**						
36	5 0500	Office Equipment	319.95	3,000.00	693.94	2,000.00	2,000.00	2,000.00
37								
38		TOTAL CAPITAL OUTLAY	319.95	3,000.00	693.94	2,000.00	2,000.00	2,000.00

39		**TOTAL EXPENDITURES/REQUIREMENTS**	**526,434.80**	560,144.00	**526,065.94**	607,050.00	613,050.00	613,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

653-COMMUNICATIONS CTR-KEITH CO.

	Code	Description
Fund	0100	GENERAL
Function	653	EMER. MGT.

	Code No.	GENERAL FUND COMMUNICATIONS CENTER EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	65,338.38	67,000.00	75,794.18	70,000.00	70,000.00	70,000.00
3	1 0201	Deputy's Salary-Chief	49,960.79	51,000.00	53,195.72	55,000.00	55,000.00	55,000.00
4	1 0342	Dispatcher Salary-Other	346,053.65	360,000.00	312,792.55	365,000.00	365,000.00	365,000.00
5	1 0500	Holiday/Overtime Pay	5,209.00	12,000.00	9,823.36	12,000.00	12,000.00	12,000.00
6	1 0801	Workman's Compensation	961.00	1,500.00	1,467.00	1,500.00	1,500.00	1,500.00
7	1 0802	Insurance Premium-Health & Accident	134,216.86	163,000.00	146,986.92	163,000.00	163,000.00	163,000.00
8	1 0803	Insurance Premiums-Group	566.40	1,000.00	561.60	1,000.00	1,000.00	1,000.00
9	1 0900	Retirement-County Share-Regular	31,492.71	35,000.00	30,483.43	35,000.00	35,000.00	35,000.00
10	1 1000	OASI-Social Security	33,483.27	40,000.00	32,318.58	40,000.00	40,000.00	40,000.00
11	1 1400	Miscellaneous Personal - Buydown Vaca & Sick		0.00	0.00	12,000.00	12,000.00	12,000.00
12								
13		TOTAL PERSONAL SERVICES	667,282.06	730,500.00	663,423.34	754,500.00	754,500.00	754,500.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	0.00	50.00	0.00	50.00	50.00	50.00
16	2 0200	Telephone Services	10,255.07	13,000.00	10,472.25	13,000.00	13,000.00	13,000.00
17	2 0201	Teletype Services	9,152.00	10,500.00	9,715.20	10,500.00	10,500.00	10,500.00
18	2 0501	Radio Tower - Electric Service	1,619.60	2,500.00	1,649.95	2,500.00	2,500.00	2,500.00
19	2 0600	Insurance Premiums	3,220.00	4,000.00	3,364.50	4,000.00	4,000.00	4,000.00
20	2 1308	Building Repair				5,000.00	5,000.00	5,000.00
21	2 1600	Radio Repair	13,693.96	25,000.00	8,228.30	25,000.00	25,000.00	25,000.00
22	2 1601	Emergency Generator Operations	1,710.00	2,500.00	2,375.59	2,500.00	2,500.00	2,500.00
23	2 1700	Travel Expenses	609.58	3,000.00	381.33	3,000.00	1,000.00	1,000.00
24	2 1701	Fringe Benefit - Other	0.00	100.00	0.00	100.00	100.00	100.00
25	2 1751	Dues, Subscriptions, Registrations, etc.	1,367.74	6,000.00	1,413.23	6,000.00	3,000.00	3,000.00
26	2 9900	Miscellaneous	66.00	1,000.00	925.37	1,500.00	1,500.00	1,500.00
27								
28		TOTAL OPERATING EXPENSES	41,693.95	67,650.00	38,525.72	73,150.00	68,150.00	68,150.00
29		**SUPPLIES AND MATERIALS**						
30	3 0101	Supplies-Office	1,960.14	2,500.00	1,469.52	2,500.00	2,000.00	2,000.00
31	3 0102	EOC Supplies	0.00	0.00	57.25	0.00	0.00	0.00
32	3 0103	Janitorial Supplies	278.49	500.00	216.70	500.00	400.00	400.00
33								
34		TOTAL SUPPLIES AND MATERIALS	2,238.63	3,000.00	1,743.47	3,000.00	2,400.00	2,400.00
35		**EQUIPMENT RENTAL**						
36	4 0306	Other Equipment - Tower Rent	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
37								
38		TOTAL EQUIPMENT RENTAL	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00

39		**CAPITAL OUTLAY**						
40	5 0311	Radio Equipment - Generator - Ogallala Tower		12,000.00	0.00	12,000.00	8,000.00	8,000.00
41	5 0555	E911 Equipment-Radios/Chairs	0.00	0.00	0.00	0.00	0.00	0.00
42	5 1100	Other Equipment - Computers		6,000.00	3,243.04	0.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	0.00	18,000.00	3,243.04	12,000.00	8,000.00	8,000.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**711,214.64**	829,150.00	**706,935.57**	852,650.00	843,050.00	843,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COMM CTR
Office, Activity or Function

_____
Signature of Officer

671-JAIL-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	671	JAIL

	Code No.	GENERAL FUND JAIL EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Regular Time Salary-Chief	49,248.00	52,000.00	50,273.60	55,000.00	55,000.00	55,000.00
3	1 0315	Regular Time Salaries-Correctional	331,092.57	400,000.00	372,511.12	455,000.00	455,000.00	455,000.00
4	1 0415	Part Time Jailer Salary	0.00	10,000.00	0.00	20,000.00	10,000.00	10,000.00
5	1 0500	Overtime/Holiday Pay	27,701.50	32,000.00	17,652.47	32,000.00	32,000.00	32,000.00
6	1 0801	Workman's Compensation	4,883.91	7,000.00	7,869.06	10,000.00	10,000.00	10,000.00
7	1 0802	Insurance Premiums-Health & Accident	37,847.16	60,000.00	68,934.28	172,000.00	100,000.00	100,000.00
8	1 0803	Insurance Premiums-Group	436.80	700.00	532.80	800.00	800.00	800.00
9	1 0900	Retirement-County Share-Regular	27,542.77	33,345.00	29,729.54	38,000.00	38,000.00	38,000.00
10	1 1000	OASI-Social Security	30,635.02	37,791.00	32,810.66	38,000.00	38,000.00	38,000.00
11	1 1100	Uniform Allowance	2,352.06	5,000.00	2,418.45	5,000.00	5,000.00	5,000.00
12								0.00
13		TOTAL PERSONAL SERVICES	511,739.79	637,836.00	582,731.98	825,800.00	743,800.00	743,800.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Service	28.75	400.00	12.85	400.00	400.00	400.00
16	2 0200	Telephone Services	3,353.28	4,500.00	3,360.34	4,500.00	4,500.00	4,500.00
17	2 0601	Insurance-General Liability	5,075.31	8,000.00	4,513.40	8,000.00	8,000.00	8,000.00
18	2 0604	Insurance-Auto	829.00	1,500.00	906.00	1,500.00	1,500.00	1,500.00
19	2 0614	Building/Contents Insurance	2,976.00	3,000.00	3,121.50	3,200.00	3,200.00	3,200.00
20	2 0616	Employee Surety Bond	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
21	2 1012	Printing and Publishing	0.00	400.00	62.70	400.00	400.00	400.00
22	2 1210	Office Equipment Repair	0.00	300.00	0.00	300.00	300.00	300.00
23	2 1601	Other Equipment Repair-Auto	315.10	1,800.00	452.33	1,800.00	1,800.00	1,800.00
24	2 1602	Equipment Repairs-Commercial	830.79	7,000.00	8,964.26	10,000.00	10,000.00	10,000.00
25	2 1700	Travel Expenses	10,845.55	16,000.00	4,286.34	16,000.00	12,000.00	12,000.00
26	2 1750	Training	5,123.28	10,000.00	567.21	10,000.00	10,000.00	10,000.00
27	2 1751	Dues, Subscriptions, Registrations, etc.	3,532.19	8,400.00	3,025.36	20,000.00	20,000.00	20,000.00
28	2 1900	Board of Prisoners	46,857.29	60,000.00	48,850.17	60,000.00	60,000.00	60,000.00
29	2 1901	Other County Contracts	93,200.60	275,000.00	88,595.00	275,000.00	200,000.00	200,000.00
30	2 1903	Medical	40,261.99	100,000.00	30,114.96	100,000.00	60,000.00	60,000.00
31	2 1904	Provisions and Clothing	5,017.67	10,000.00	3,596.18	10,000.00	10,000.00	10,000.00
32	2 1905	Jail Nurse	14,400.00	20,000.00	14,400.00	20,000.00	20,000.00	20,000.00
33	2 1908	Jail Commissary	5,461.91	2,000.00	2,296.39	5,000.00	5,000.00	5,000.00
34	2 2500	Heartland Counseling	0.00	8,000.00	0.00	8,000.00	0.00	0.00
35	2 2502	Pest Control	0.00	0.00	0.00	8,000.00	0.00	0.00
36	2 9100	Special Project	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
37	2 9900	Miscellaneous	215.58	2,000.00	867.74	3,000.00	3,000.00	3,000.00
38								

39		TOTAL OPERATING EXPENSES	238,324.29	539,300.00	217,992.73	569,100.00	434,100.00	434,100.00
40		**SUPPLIES AND MATERIALS**						
41	3 0101	Supplies-Office	773.26	1,000.00	4,062.17	1,000.00	1,000.00	1,000.00
42	3 0103	Supplies-Janitorial	1,352.07	2,000.00	1,271.03	2,000.00	2,000.00	2,000.00
43	3 0112	Supplies-Law Enforcement	1,283.38	2,000.00	1,510.43	2,000.00	2,000.00	2,000.00
44	3 0116	Data Processing		2,000.00	0.00	2,000.00	2,000.00	2,000.00
45	3 0150	Supplies-First Aid	418.05	600.00	190.46	600.00	600.00	600.00
46	3 0209	Machinery & Equipment Fuel	505.79	8,000.00	3,537.56	8,000.00	6,000.00	6,000.00
47	3 0210	Tires and Tire Repair	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
48	3 0211	Equipment-Grease and Oil	338.15	800.00	0.00	800.00	800.00	800.00
49								
50		TOTAL SUPPLIES AND MATERIALS	4,670.70	17,900.00	10,571.65	17,900.00	15,900.00	15,900.00
51		**EQUIPMENT RENTAL**						
52								
53		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
54		**CAPITAL OUTLAY**						
55	5 0301	Transport Van	42,864.00	0.00	0.00	0.00	0.00	0.00
56	5 0331	Radios	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
57	5 0500	Office Equipment	899.00	6,500.00	0.00	6,500.00	4,000.00	4,000.00
58	5 1100	Jail Console Equipment	1,840.82	2,500.00	1,064.17	5,000.00	13,000.00	13,000.00
59								
60		TOTAL CAPITAL OUTLAY	45,603.82	11,000.00	1,064.17	13,500.00	19,000.00	19,000.00
61		**TOTAL EXPENDITURES/REQUIREMENTS**	**800,338.60**	1,206,036.00	**812,360.53**	1,426,300.00	1,212,800.00	1,212,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMER. MGT-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	EMER. MGT.

	Code No.	GENERAL FUND EMER. MGT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Emergency Management Director Salary	59,220.45	59,616.34	60,448.96	62,597.00	62,597.00	62,597.00
3	1 0201	Deputy Emergency Manager Salary	0.00	25,000.00	0.00	10,000.00	0.00	0.00
4	1 0500	Holiday/Overtime Pay	0.00	0.00	0.00	0.00	0.00	0.00
5	1 0801	Workman's Compensation	223.09	200.00	335.98	250.00	350.00	350.00
6	1 0802	Insurance Premium-Health & Accident	26,597.28	28,500.00	26,597.28	28,500.00	27,000.00	27,000.00
7	1 0803	Insurance Premiums-Group	57.60	150.00	57.60	100.00	100.00	100.00
8	1 0900	Retirement-County Share-Regular	3,997.35	4,024.00	4,080.18	4,250.00	4,250.00	4,250.00
9	1 1000	OASI-Social Security	4,226.25	4,561.00	4,320.28	4,600.00	4,600.00	4,600.00
10								
11		TOTAL PERSONAL SERVICES	94,322.02	122,051.34	95,840.28	110,297.00	98,897.00	98,897.00
12		**OPERATING EXPENSES**						
13	2 0100	Postal Service	0.00	50.00	2.35	0.00	0.00	0.00
14	2 0200	Telephone Services	993.70	1,200.00	1,378.78	1,200.00	1,400.00	1,400.00
15	2 0206	TV Services	933.43	1,000.00	973.20	1,200.00	1,200.00	1,200.00
16	2 0600	Insurance Premiums	829.00	750.00	906.00	1,250.00	1,250.00	1,250.00
17	2 1601	Vehicle Repair	181.85	350.00	102.67	300.00	300.00	300.00
18	2 1700	Travel Expenses	73.53	1,500.00	396.97	1,000.00	500.00	500.00
19	2 1701	Fringe Benefit - Other	0.00	0.00	0.00	0.00	0.00	0.00
20	2 1751	Dues, Subscriptions, Registrations, etc.	820.70	3,000.00	1,640.95	2,500.00	2,000.00	2,000.00
21	2 1760	Convention/Workshop Expense	37.73	750.00	27.76	750.00	250.00	250.00
22	2 1780	Emergency Management Training	149.00	500.00	59.53	400.00	200.00	200.00
23	2 9900	Miscellaneous	179.20	1,000.00	1,016.14	1,000.00	1,000.00	1,000.00
24								
25		TOTAL OPERATING EXPENSES	4,198.14	10,100.00	6,504.35	9,600.00	8,100.00	8,100.00
26		**SUPPLIES AND MATERIALS**						
27	3 0101	EOC Supplies	350.44	750.00	763.54	750.00	750.00	750.00
28	3 0103	Janitorial Supplies	0.00	50.00	0.00	0.00	0.00	0.00
29	3 0111	Food and Beverage	330.54	350.00	454.43	450.00	450.00	450.00
30	3 0116	Supplies-Data Processing	0.00	0.00	0.00	0.00	0.00	0.00
31	3 0209	Fuel	766.78	1,250.00	1,165.50	1,250.00	1,250.00	1,250.00
32								
33		TOTAL SUPPLIES AND MATERIALS	1,447.76	2,400.00	2,383.47	2,450.00	2,450.00	2,450.00
34		**EQUIPMENT RENTAL**						
35	4 0600	Miscellaneous Rental Expense	0.00	25.00	0.00	0.00	0.00	0.00
36								
37		TOTAL EQUIPMENT RENTAL	0.00	25.00	0.00	0.00	0.00	0.00
38		**CAPITAL OUTLAY**						

39	5 0304	Emergency Management Equipment	11,958.64	4,000.00	4,379.24	3,000.00	3,000.00	3,000.00
40	5 0505	Emergency Operation Center Furniture	0.00	0.00	0.00	0.00	0.00	0.00
41	5 0555	Emergency Operation Center Equipment	0.00	0.00	0.00	3,000.00	0.00	0.00
42								
43		TOTAL CAPITAL OUTLAY	11,958.64	4,000.00	4,379.24	6,000.00	3,000.00	3,000.00
44		**TOTAL EXPENDITURES/REQUIREMENTS**	**111,926.56**	138,576.34	**109,107.34**	128,347.00	112,447.00	112,447.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EMER. MGT
Office, Activity or Function

_____
Signature of Officer

702-SURVEYOR-KEITH CO

	Code	Description
Fund	0100	GENERAL
Function	702	SURVEYOR

	Code No.	GENERAL FUND SURVEYOR EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	16,858.61	17,500.00	17,297.54	17,500.00	17,500.00	17,500.00
3	1 0801	Workman's Compensation	63.04	70.00	95.65	70.00	70.00	70.00
4	1 0802	Insurance Premium Health & Accident	26,597.28	26,700.00	28,584.36	26,700.00	30,500.00	30,500.00
5	1 0803	Insurance Premiums-Group	57.60	60.00	57.60	60.00	60.00	60.00
6	1 0900	Retirement-County Share-Regular	1,137.89	1,339.00	1,167.53	1,339.00	1,339.00	1,339.00
7	1 1000	OASI-Social Security	985.70	1,182.00	1,171.23	1,182.00	1,182.00	1,182.00
8								
9		TOTAL PERSONAL SERVICES	45,700.12	46,851.00	48,373.91	46,851.00	50,651.00	50,651.00
10		**OPERATING EXPENSES**						
11	2 1704	Mileage Allowance	213.53	800.00	270.01	800.00	800.00	800.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	540.44	1,050.00	585.58	1,050.00	1,050.00	1,050.00
13	2 2530	Contracted Services	762.75	4,000.00	4,070.20	8,000.00	8,000.00	8,000.00
14								
15		TOTAL OPERATING EXPENSES	1,516.72	5,850.00	4,925.79	9,850.00	9,850.00	9,850.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	0.00	125.00	0.00	125.00	125.00	125.00
18	3 0200	Materials	0.00	500.00	0.00	500.00	500.00	500.00
19								
20		TOTAL SUPPLIES AND MATERIALS	0.00	625.00	0.00	625.00	625.00	625.00
21		**EQUIPMENT RENTAL**						
22	4 0306	Surveying Equipment	0.00	1,500.00	400.00	2,500.00	2,500.00	2,500.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	1,500.00	400.00	2,500.00	2,500.00	2,500.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	500.00	0.00	500.00	500.00	500.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	500.00	0.00	500.00	500.00	500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**47,216.84**	55,326.00	**53,699.70**	60,326.00	64,126.00	64,126.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SURVEYOR
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEEDS - KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	N WEEDS

	Code No.	GENERAL FUND NOXIOUS WEEDS EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	4,576.34	21,600.00	9,257.17	18,000.00	18,000.00	18,000.00
3	1 0422	Weed Salaries Reimbursement	5,353.92	5,360.00	5,353.92	5,360.00	5,360.00	5,360.00
4	1 0801	Workman's Compensation	961.00	1,000.00	1,467.00	2,616.00	2,616.00	2,616.00
5	1 0900	Retirement-County Share-Regular	308.92	1,820.00	624.86	1,294.00	1,294.00	1,294.00
6	1 1000	OASI-Social Security	350.03	2,063.00	708.20	2,240.00	2,240.00	2,240.00
7								
8		TOTAL PERSONAL SERVICES	11,550.21	31,843.00	17,411.15	29,510.00	29,510.00	29,510.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone			750.05	0.00	750.00	750.00
11	2 0600	Insurance Premiums	1,073.00	1,200.00	1,149.00	730.00	730.00	730.00
12	2 1012	Printing and Publishing	279.50	400.00	143.00	400.00	400.00	400.00
13	2 1630	Equipment Repair - Spraying Equipment	5,412.00	5,000.00	105.92	3,500.00	3,500.00	3,500.00
14	2 1700	Travel Expenses	1,402.34	1,000.00	763.57	2,000.00	2,000.00	2,000.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	1,255.00	1,000.00	916.00	1,500.00	1,500.00	1,500.00
16								
17		TOTAL OPERATING EXPENSES	9,421.84	8,600.00	3,827.54	8,130.00	8,880.00	8,880.00
18		**SUPPLIES AND MATERIALS**						
19	3 0101	Supplies - Office	90.86	100.00	834.31	500.00	500.00	500.00
20	3 0102	Supplies - Chemical	25,715.29	15,000.00	699.90	10,000.00	10,000.00	10,000.00
21	3 0209	Machine & Equipment Fuel	258.16	250.00	155.30	1,000.00	1,000.00	1,000.00
22	3 0211	Machinery & Equipment Tire & Tire Repair	22.90	250.00	0.00	2,000.00	2,000.00	2,000.00
23	3 0400	Misc. Supplies & Materials - Pickup Repair				0.00	0.00	0.00
24								
25		TOTAL SUPPLIES AND MATERIALS	26,087.21	15,600.00	1,689.51	13,500.00	13,500.00	13,500.00
26		**EQUIPMENT RENTAL**						
27								
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30								0.00
31		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**47,059.26**	56,043.00	**22,928.20**	51,140.00	51,890.00	51,890.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

NOXIOUS WEEDS
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VET SVC

	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	42,142.55	43,500.00	43,257.41	49,700.00	49,700.00	49,700.00
3	1 0500	Other Pay/Overtime	155.56	1,100.00	149.91	1,100.00	1,100.00	1,100.00
4	1 0801	Workman's Compensation	158.41	300.00	239.09	300.00	300.00	300.00
5	1 0802	Insurance Premium-Health & Accident	11,645.28	12,500.00	11,645.28	12,000.00	12,000.00	12,000.00
6	1 0803	Insurance Premiums-Group	57.60	58.00	57.60	58.00	58.00	58.00
7	1 0900	Retirement-County Share-Regular	2,855.13	2,937.00	2,930.00	3,000.00	3,000.00	3,000.00
8	1 1000	OASI-Social Security	3,102.70	3,328.00	3,187.51	3,400.00	3,400.00	3,400.00
9								
10		TOTAL PERSONAL SERVICES	60,117.23	63,723.00	61,466.80	69,558.00	69,558.00	69,558.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Service	0.00	200.00	0.00	50.00	50.00	50.00
13	2 0200	Telephone Services	818.91	1,200.00	808.45	1,200.00	1,200.00	1,200.00
14	2 0600	Insurance Premiums	0.00	420.00	0.00	1,130.54	1,130.54	1,130.54
15	2 1012	Printing & Publishing	251.12	475.00	188.61	500.00	500.00	500.00
16	2 1210	Office Equipment Repair	201.34	1,000.00	214.89	1,000.00	1,000.00	1,000.00
17	2 1700	Travel Expense/Automobile Expense	0.00	1,000.00	382.55	1,000.00	1,000.00	1,000.00
18	2 1704	Mileage Allowance	920.13	1,000.00	492.34	1,000.00	1,000.00	1,000.00
19	2 1751	Dues, Subscriptions, Registrations, etc.	755.00	2,000.00	659.00	2,000.00	2,000.00	2,000.00
20								
21		TOTAL OPERATING EXPENSES	2,946.50	7,295.00	2,745.84	7,880.54	7,880.54	7,880.54
22		**SUPPLIES AND MATERIALS**						
23	3 0101	Supplies-Office	77.98	500.00	376.13	500.00	500.00	500.00
24	3 0209	Fuel	0.00	50.00	0.00	0.00	0.00	0.00
25								
26		TOTAL SUPPLIES AND MATERIALS	77.98	550.00	376.13	500.00	500.00	500.00
27		**CAPITAL OUTLAY**						
28	5 0500	Office Equipment	0.00	0.00	0.00	750.00	300.00	300.00
29	5 1500	Grave Markers and Flags	0.00	3,000.00	1,800.60	3,000.00	3,000.00	3,000.00
30								
31		TOTAL CAPITAL OUTLAY	0.00	3,000.00	1,800.60	3,750.00	3,300.00	3,300.00
32		**TOTAL EXPENDITURES/REQUIREMENTS**	**63,141.71**	74,568.00	**66,389.37**	81,688.54	81,238.54	81,238.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

839 -VICTIM'S ASSISTANCE PROG - KEITH COUNTY

	Code	Description
Fund	0100	VICTIM'S
Function	839	ASSISTANCE

	Code No.	VICTIM'S ASSISTANCE PROGRAM EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative - Salary						0.00
3	1 0405	Temporary - Clerical						0.00
4	1 1000	O.A.S.I. - Social Security						0.00
5								
6		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
7		**OPERATING EXPENSES**						
8	2 1701	Travel Expense - Meals						0.00
9	2 1702	Travel Expense - Lodging						0.00
10	2 1704	Mileage Allowance						0.00
11	2 1751	Dues, Subscriptions, Registrations, Etc.						0.00
12								
13		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office						0.00
16								
17		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0500	Office Equipment						0.00
20	5 0700	Furniture						0.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	0.00	0.00	0.00	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VICTIM'S ASSITANCE
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-KEITH COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GEN

	Code No.	GENERAL FUND MISC GENERAL EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Reg Time Salary-Consultant	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3	1 0305	Salaries - Other	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4	1 0401	Salary NIRMA Contract	3,528.09	4,095.00	3,526.64	4,095.00	4,095.00	4,095.00
5	1 0801	Workman's Compensation	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
6	1 0802	Health-Accident Insurance	3,500.00	120,000.00	0.00	120,000.00	120,000.00	120,000.00
7	1 0900	Regular-County Plan	238.14	500.00	238.16	500.00	500.00	500.00
8	1 0903	Retirement - Prior Service	2,064.00	2,100.00	1,932.00	2,100.00	2,100.00	2,100.00
9	1 1000	OASI-Social Security	269.72	300.00	270.50	300.00	300.00	300.00
10	1 1500	Unemployment Contributions	0.00	1,000.00	292.00	1,000.00	1,000.00	1,000.00
11								
12		TOTAL PERSONAL SERVICES	9,599.95	133,995.00	6,259.30	133,995.00	133,995.00	133,995.00
13		**OPERATING EXPENSES**						
14	2 0200	Telephone Service	2,901.26	3,000.00	2,799.31	3,000.00	3,000.00	3,000.00
15	2 0600	Insurance Premiums -	7,815.00	8,300.00	8,718.00	8,300.00	8,300.00	8,300.00
16	2 0601	General Liability Insurance	408.00	500.00	405.00	500.00	500.00	500.00
17	2 0614	Building/Contents Insurance	29,048.50	44,087.00	29,941.00	44,087.00	35,000.00	35,000.00
18	2 0810	Mental Health Board Costs	463.28	4,000.00	2,272.77	4,000.00	4,000.00	4,000.00
19	2 1012	Printing/Publishing	239.96	500.00	260.08	500.00	500.00	500.00
20	2 1150	LB 644 Requirements	0.00	6,500.00	0.00	8,000.00	8,000.00	8,000.00
21	2 1700	Travel Expenses -	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22	2 1751	Dues, Subscriptions, Regist., etc.	4,382.31	4,300.00	4,550.12	4,300.00	4,300.00	4,300.00
23	2 2104	Probation Costs	24,220.83	13,000.00	12,671.31	15,000.00	15,000.00	15,000.00
24	2 2201	District Court Costs	19,975.96	20,000.00	27,391.68	28,000.00	28,000.00	28,000.00
25	2 2202	County Court Costs	27,863.81	35,000.00	18,371.79	30,000.00	30,000.00	30,000.00
26	2 2300	Grand Jury Costs	0.00	10,000.00	1,282.00	10,000.00	10,000.00	10,000.00
27	2 2301	District Court Jury Fees	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
28	2 2400	Attorney Fees-/Public Defender	282.64	0.00	0.00	0.00	0.00	0.00
29	2 2411	District Court Attorney Fees	84,928.03	105,000.00	106,519.65	110,000.00	110,000.00	110,000.00
30	2 2412	County Court Attorney Fees	94,781.12	105,000.00	138,571.37	145,000.00	145,000.00	145,000.00
31	2 2500	Budget Consultant Fees	5,637.40	7,000.00	5,935.00	7,000.00	7,000.00	7,000.00
32	2 2502	Towing	12,735.25	15,000.00	21,044.94	20,500.00	20,500.00	20,500.00
33	2 2511	GIS Services - Pictometry				120,000.00	120,000.00	120,000.00
34	2 2520	Legal Fees	150.00	300.00	0.00	300.00	300.00	300.00
35	2 2531	Planning & Mitigation	0.00	4,000.00	0.00	4,000.00	2,000.00	2,000.00
36	2 2540	Audit Costs	9,800.00	10,200.00	14,400.00	15,000.00	15,000.00	15,000.00
37	2 2700	Public Assistance	60.00	2,000.00	163.50	2,000.00	1,000.00	1,000.00
38	2 2800	Institutional Costs	2,446.50	10,000.00	0.00	10,000.00	10,000.00	10,000.00

39	2 2900	County Burials	14,676.00	20,000.00	15,647.60	20,000.00	20,000.00	20,000.00
40	2 3020	Autopsy Costs	7,782.55	20,000.00	14,286.15	20,000.00	20,000.00	20,000.00
41	2 3600	Ambulance Costs- Interlocal	14,215.96	0.00	14,368.76	0.00	0.00	0.00
42	2 3700	Fair Expenses	2,584.42	4,000.00	2,432.83	3,000.00	3,000.00	3,000.00
43	2 4301	Economic Development - KCAD & City	61,232.17	90,000.00	90,000.00	94,500.00	94,500.00	94,500.00
44	2 4302	Economic Development Projects	16,000.00	0.00	0.00	0.00	0.00	0.00
45	2 4400	West Central	2,730.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
46	2 4406	Predatory Animal Control	9,079.32	15,575.00	9,883.45	15,575.00	15,575.00	15,575.00
47	2 4407	Airport Operations	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
48	2 4411	Area Agency on Aging	6,766.12	7,000.00	7,043.42	7,300.00	7,300.00	7,300.00
49	2 4412	Keith County Senior Center-Ogallala	13,000.00	13,000.00	13,000.00	15,000.00	12,000.00	12,000.00
50	2 4413	Lemoyne Senior Center	11,000.00	11,000.00	11,000.00	14,000.00	10,000.00	10,000.00
51	2 4421	Mental Retardation Service Act	51,246.26	53,000.00	52,693.05	36,064.00	54,000.00	54,000.00
52	2 4428	Library-Ogallala	25,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
53	2 4429	Library-Paxton	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
54	2 4436	Housing Development Corporation	6,000.00	10,000.00	12,000.00	7,500.00	7,500.00	7,500.00
55	2 4480	Opioid Settlement	10,401.15	12,000.00	2,038.41	32,000.00	32,000.00	32,000.00
56	2 5000	Blood Processing	5,565.00	8,000.00	8,820.00	9,000.00	9,000.00	9,000.00
57	2 7000	Judgments	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
58	2 8000	Refunds	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
59	2 8800	Juvenile Care	991.25	15,000.00	12,428.75	15,000.00	15,000.00	15,000.00
60	2 9900	Miscellaneous	64,617.95	174,791.30	44,807.74	175,000.00	175,000.00	175,000.00
61								
62		TOTAL OPERATING EXPENSES	654,528.00	908,553.30	734,247.68	1,100,926.00	1,099,775.00	1,099,775.00
63		**SUPPLIES AND MATERIALS**						
64	3 0100	Supplies	3,679.20	4,000.00	4,080.00	5,000.00	5,000.00	5,000.00
65								
66		TOTAL SUPPLIES AND MATERIALS	3,679.20	4,000.00	4,080.00	5,000.00	5,000.00	5,000.00
67		**EQUIPMENT RENTAL**						
68	4 0200	Postage Meter Lease/Rent	3,031.70	3,500.00	3,029.85	0.00	0.00	0.00
69								
70		TOTAL EQUIPMENT RENTAL	3,031.70	3,500.00	3,029.85	0.00	0.00	0.00
71		**CAPITAL OUTLAY**						
72	5 0220	Buildings	15,883.82	75,000.00	6,554.90	0.00	0.00	0.00
73	5 0301	Autos	31,158.00	0.00	0.00	0.00	0.00	0.00
74	5 0302	Assessor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
75	5 0504	Jail Transport Van	0.00	0.00	0.00	0.00	0.00	0.00
76	5 1100	Courthouse Security	0.00	0.00	0.00	0.00	0.00	0.00
77								
78		TOTAL CAPITAL OUTLAY	47,041.82	75,000.00	6,554.90	0.00	0.00	0.00
79		**TRANSFERS**						
80	7 0200	Transfer to Road Fund 300	625,373.88	1,196,522.95	1,196,522.95	1,713,406.01	1,062,906.01	812,906.01
81	7 0200	Transfer to Inheritance Tax 2700	0.00	60,610.00	0.00	60,610.00	60,610.00	60,610.00
82	7 0200	Transfer to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00

83	7 0200	Transfer to Capital Projects/Radio Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
84	7 0200	Transfer to Inheritance Tax 2700 (Radio Repayment)	0.00	0.00	0.00	0.00	0.00	0.00
85	7 0200	Transfer to Ambulance Fund 5502		147,401.00	147,401.00	568,331.66	250,731.66	250,731.66
86								0.00
87		TOTAL TRANSFERS	625,373.88	1,404,533.95	1,343,923.95	2,342,347.67	1,374,247.67	1,124,247.67
88		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,343,254.55**	2,529,582.25	**2,098,095.68**	3,582,268.67	2,613,017.67	2,363,017.67

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC GENERAL
Office, Activity or Function

_____
Signature of Officer

300-ROAD/BRIDGE FUND - KEITH COUNTY

	Code	Description
Fund	0300	ROAD/BRIDGE
Function	705	ROADS

	Code No.	ROAD/BRIDGE FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,499,969.12**	768,714.55	**768,714.55**	1,026,402.99	1,026,402.99	1,026,402.99
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal Federal Revenue*	*0.00*	0.00	*0.00*	*0.00*	0.00	0.00
5		**INTERGOVERNMENTAL STATE**						
6	346 03	Motor Vehicle Fee	93,208.52	93,000.00	102,934.25	95,000.00	95,000.00	95,000.00
7	347 01	Highway/Street Allocation	1,339,986.63	1,426,121.00	1,435,129.55	1,457,849.00	1,457,849.00	1,457,849.00
8	347 02	Incentive Payments	6,750.00	4,500.00	750.00	500.00	4,500.00	4,500.00
9								
10		*Subtotal State Revenue*	*1,439,945.15*	1,523,621.00	*1,538,813.80*	*1,553,349.00*	1,557,349.00	1,557,349.00
11		**INTERGOVERNMENTAL LOCAL**						
12	353 01	In-Lieu-of-Tax - 1957/Prior	197.01	197.00	197.01	197.00	197.00	197.00
13	361 03	DMV Additional Collection	3,188.05	2,500.00	2,341.42	2,000.00	2,000.00	2,000.00
14	430 02	Permit - Right of Way	175.00	125.00	745.40	125.00	125.00	125.00
15	433 01	One Time Revenue	11,797.30	250.00	1,216.83	250.00	250.00	250.00
16	530 03	Sale of Surplus Property - Equipment	97.00	0.00	24,000.00	0.00	0.00	0.00
17	530 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
18	540 01	Miscellaneous Revenue	10,707.84	5,360.00	5,353.92	5,360.00	5,360.00	5,360.00
19	540 02	Misc Revenue from State	0.00	0.00	0.00	0.00	0.00	0.00
20		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal Local Revenue*	*26,162.20*	*8,432.00*	*33,854.58*	*7,932.00*	*7,932.00*	7,932.00
23		**TOTAL REVENUES**	1,466,107.35	1,532,053.00	1,572,668.38	1,561,281.00	1,565,281.00	1,565,281.00
24		**TRANSFERS**						
25	590 01	Inter-Fund from General Fund 100	625,373.88	1,196,522.95	1,196,522.95	1,713,406.01	1,062,906.01	812,906.01
26	590 02	Interfund From Inheritance Tax Fund 2700- Grader Purchases	0.00	0.00	0.00	0.00	500,000.00	500,000.00
27	590 02	Interfund from COVID ARPA Fund 2580		158,009.50	158,009.50	0.00	0.00	0.00
28								0.00
29		*Subtotal of Transfers*	*625,373.88*	1,354,532.45	*1,354,532.45*	*1,713,406.01*	1,562,906.01	1,312,906.01
30		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,591,450.35	3,655,300.00	3,695,915.38	4,301,090.00	4,154,590.00	3,904,590.00
31		**PROPERTY TAXES**						
32		**TOTAL REVENUE AVAILABLE**	3,591,450.35	3,655,300.00	3,695,915.38	4,301,090.00	4,154,590.00	3,904,590.00
33		**LESS EXPENDITURES**	2,822,735.80		2,669,512.39			
34		**BALANCE FORWARD**	**768,714.55**		**1,026,402.99**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

300-ROAD/BRIDGE FUND - KEITH COUNTY

	Code	Description
Fund	0300	ROAD/BRIDGE
Function	705	ROADS

	Code No.	ROAD/BRIDGE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 4	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrative	37,635.44	80,000.00	75,599.86	0.00	81,000.00	81,000.00
3	1 0303	Maintenance	512,448.93	624,800.00	572,226.81	694,500.00	694,500.00	694,500.00
4	1 0305	Clerical	45,633.31	56,100.00	48,375.53	88,900.00	88,900.00	88,900.00
5	1 0500	Holiday/Overtime Pay	11,243.30	12,000.00	6,511.72	12,000.00	12,000.00	12,000.00
6	1 0801	Worker's Compensation	28,844.00	34,000.00	44,011.00	45,000.00	45,000.00	45,000.00
7	1 0802	Health and Accident	191,905.64	235,000.00	195,836.42	250,000.00	250,000.00	250,000.00
8	1 0803	Group	720.00	800.00	825.60	840.00	840.00	840.00
9	1 0900	Retirement Contributions	40,969.79	49,000.00	47,433.04	59,000.00	59,000.00	59,000.00
10	1 1000	OASI - Social Security	43,962.64	55,500.00	51,348.33	66,000.00	66,000.00	66,000.00
11								
12		TOTAL PERSONAL SERVICES	913,363.05	1,147,200.00	1,042,168.31	1,216,240.00	1,297,240.00	1,297,240.00
13		**OPERATING EXPENSES**						
14	2 0100	Postal Services	312.85	500.00	0.00	150.00	150.00	150.00
15	2 0200	Telephone Services	5,081.77	5,500.00	5,942.53	5,500.00	5,500.00	5,500.00
16	2 0210	Cellular Phone				3,600.00	3,600.00	3,600.00
17	2 0501	Electricity	11,933.63	13,000.00	9,466.90	13,000.00	13,000.00	13,000.00
18	2 0502	Water	1,398.49	2,000.00	1,358.71	2,000.00	2,000.00	2,000.00
19	2 0503	Heating Fuels	3,930.20	5,000.00	4,913.69	5,000.00	5,000.00	5,000.00
20	2 0504	Sewer	1,280.68	1,600.00	1,424.14	1,600.00	1,600.00	1,600.00
21	2 0505	Garbage	5,541.53	5,000.00	6,548.01	6,000.00	6,000.00	6,000.00
22	2 0600	Insurance Premiums	37,205.60	41,400.00	40,071.66	43,000.00	43,000.00	43,000.00
23	2 1012	Printing and Publishing	1,240.27	500.00	557.72	500.00	500.00	500.00
24	2 1300	Building Repair	39,792.04	238,000.00	199,071.92	35,000.00	35,000.00	35,000.00
25	2 1400	Road Equipment Repair - Parts	95,490.40	80,000.00	100,541.74	120,000.00	110,000.00	110,000.00
26	2 1500	Road Equipment Repair - Labor	44,660.61	35,000.00	55,922.89	50,000.00	50,000.00	50,000.00
27	2 1600	Radio Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
28	2 1701	Meals	35.60	200.00	254.65	500.00	500.00	500.00
29	2 1702	Lodging	288.00	1,000.00	1,457.03	1,500.00	1,500.00	1,500.00
30	2 1704	Mileage Allowance	1,559.69	1,000.00	323.57	1,000.00	500.00	500.00
31	2 1751	Dues, Subscriptions, Registrations, etc.	4,462.00	1,500.00	2,458.58	2,500.00	2,500.00	2,500.00
32	2 2560	Road Maintenance - By Others	144,449.15	100,000.00	63,450.81	65,000.00	65,000.00	65,000.00
33	2 3030	Drug Testing	966.25	1,500.00	771.25	1,500.00	1,500.00	1,500.00
34	2 9900	Miscellaneous	2,145.00	60,000.00	3,478.76	80,000.00	60,000.00	60,000.00
35								
36		TOTAL OPERATING EXPENSES	401,773.76	593,700.00	498,014.56	438,350.00	407,850.00	407,850.00
37		**SUPPLIES AND MATERIALS**						
38	3 0101	Office	1,805.75	1,600.00	4,754.67	2,000.00	2,000.00	2,000.00
39	3 0106	Shop Supplies	27,319.24	25,000.00	26,459.99	27,500.00	27,500.00	27,500.00

40	3 0110	Small Tools, etc.	1,771.86	3,000.00	2,028.75	3,000.00	3,000.00	3,000.00
41	3 0201	Asphaltic	79,122.58	80,000.00	80,886.37	80,000.00	80,000.00	80,000.00
42	3 0202	Gravel and Barrow	135,545.78	150,000.00	81,171.91	100,000.00	100,000.00	100,000.00
43	3 0203	Grader Blades	7,980.00	40,000.00	36,541.92	40,000.00	20,000.00	20,000.00
44	3 0204	Snow Fence, etc.	0.00	300.00	0.00	10,000.00	10,000.00	10,000.00
45	3 0205	Concrete, etc.	0.00	2,000.00	0.00	2,000.00	0.00	0.00
46	3 0206	Culverts, Structures, Pipe	4,898.99	20,000.00	26,554.60	40,000.00	40,000.00	40,000.00
47	3 0207	Steel Products	187.03	1,000.00	191.68	1,000.00	1,000.00	1,000.00
48	3 0208	Lumber	0.00	500.00	123.92	500.00	500.00	500.00
49	3 0209	Machinery & Equipment Fuel	197,219.10	200,000.00	211,838.50	215,000.00	215,000.00	215,000.00
50	3 0210	Machinery and Equipment Grease and Oil	14,114.93	15,000.00	14,360.08	15,000.00	15,000.00	15,000.00
51	3 0211	Machinery & Equip. Tire & Tire Repair	48,408.01	45,000.00	49,328.62	55,000.00	40,000.00	40,000.00
52	3 0212	Concrete Crushing	0.00	30,000.00	0.00	0.00	0.00	0.00
53	3 0215	Erosion Control	846.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
54	3 0301	Signs and Sign Posts	6,524.39	15,000.00	13,468.23	40,000.00	40,000.00	40,000.00
55	3 0306	Pavement Marking	0.00	35,000.00	10,000.00	20,000.00	15,000.00	15,000.00
56	3 0308	Flares, Flags, Barricades	0.00	1,000.00	46.66	2,500.00	2,500.00	2,500.00
57								
58		TOTAL SUPPLIES AND MATERIALS	525,743.66	665,400.00	557,755.90	654,500.00	612,500.00	612,500.00
59		**EQUIPMENT RENTAL**						
60	4 0100	Road Equipment Rental	24,225.00	15,000.00	23,540.83	15,000.00	15,000.00	15,000.00
61								
62		TOTAL EQUIPMENT RENTAL	24,225.00	15,000.00	23,540.83	15,000.00	15,000.00	15,000.00
63		**CAPITAL OUTLAY**						
64	5 0101	Easement and Other	1,692.55	2,000.00	865.00	2,000.00	2,000.00	2,000.00
65	5 0301	Trucks/Trailers	30,986.00	0.00	0.00	50,000.00	50,000.00	50,000.00
66	5 0307	Motor Graders	410,000.00	130,000.00	388,459.00	500,000.00	500,000.00	500,000.00
67	5 1100	Other Equipment	311,577.00	100,000.00	2,390.00	300,000.00	300,000.00	50,000.00
68	5 1201	Armor Coating	70,900.03	200,000.00	141,130.79	200,000.00	150,000.00	150,000.00
69	5 1211	Bridges	0.00	0.00	0.00	0.00	0.00	0.00
70	5 1212	Miscellaneous Road Contracts	44,505.00	50,000.00	0.00	50,000.00	25,000.00	25,000.00
71	5 1502	Engineering	0.00	2,000.00	0.00	100,000.00	20,000.00	20,000.00
72	5 2510	Miscellaneous Capital Outlay	87,969.75	100,000.00	15,188.00	125,000.00	125,000.00	125,000.00
73								
74		TOTAL CAPITAL OUTLAY	957,630.33	584,000.00	548,032.79	1,327,000.00	1,172,000.00	922,000.00
75		**TRANSFERS**						
76	7 0201	Interfund to Highway Bridge Buyback Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
77	7 0205	Interfund to Inheritance Tax Fund 2700-Borrow 2024	0.00	0.00	0.00	0.00	0.00	0.00
78	7 0206	Interfund to Inheritance Tax Fund 2700-Borrow 2017	0.00	0.00	0.00	0.00	0.00	0.00
79	7 0207	Interfund to Inheritance Tax Fund 2700-Borrow 2018	0.00	0.00	0.00	0.00	0.00	0.00
80	7 0208	Interfund to Inheritance Tax Fund 2700-Borrow 2021	0.00	0.00	0.00	0.00	0.00	0.00
81								0.00
82		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
83		**TOTAL EXPENDITURES**	**2,822,735.80**		**2,669,512.39**			
84		**TOTAL BUDGET OF EXPENDITURES**		3,005,300.00		3,651,090.00	3,504,590.00	3,254,590.00

85	**NECESSARY CASH RESERVE**		650,000.00		650,000.00	650,000.00	650,000.00
86	**TOTAL REQUIREMENTS**		3,655,300.00		4,301,090.00	4,154,590.00	3,904,590.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-KEITH CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**130,865.33**	188,053.30	**188,053.30**	170,463.42	170,463.42	170,463.42
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	155,396.92	152,270.83	152,270.83	142,858.91	142,858.91	142,858.91
7	347 60	Highway Bridge Buyback Program (HBP)	3,762.58	10,503.45	10,503.45	3,613.87	3,613.87	3,613.87
8								
9		*Subtotal of State Revenue*	*159,159.50*	*162,774.28*	*162,774.28*	*146,472.78*	*146,472.78*	*146,472.78*
10		**INTERGOVERNMENTAL LOCAL**						
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	159,159.50	162,774.28	162,774.28	146,472.78	146,472.78	146,472.78
15		**TRANSFERS**						
16	590 01	Interfund from Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund from Visitor Promotion Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	290,024.83	350,827.58	350,827.58	316,936.20	316,936.20	316,936.20
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	290,024.83	350,827.58	350,827.58	316,936.20	316,936.20	316,936.20
23		**LESS EXPENDITURES**	101,971.53		180,364.16			
24		**BALANCE FORWARD**	**188,053.30**		**170,463.42**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-KEITH CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	BUYBACK PROG

	Code No.	HWY BRIDGE BUYBACK PROGRAM EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 2510	Road Improvement	85,000.00	312,701.92	180,364.16	275,197.33	275,197.33	275,197.33
15	5 2511	Bridge Improvement	0.00	38,125.66	0.00	41,738.87	41,738.87	41,738.87
16								
17		TOTAL CAPITAL OUTLAY	85,000.00	350,827.58	180,364.16	316,936.20	316,936.20	316,936.20
18		**TRANSFERS**						
19	7 0200	Interfund Transfer to Visitors Promo Fund 990	16,971.53	0.00	0.00	0.00	0.00	0.00
20								
21								
22		TOTAL TRANSFERS	16,971.53	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**101,971.53**		**180,364.16**			
24		**TOTAL BUDGET OF EXPENDITURES**		350,827.58		316,936.20	316,936.20	316,936.20
25		**NECESSARY CASH RESERVE**						
26		**TOTAL REQUIREMENTS**		350,827.58		316,936.20	316,936.20	316,936.20

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HWY BRIDGE BUYBACK PROGRAM
Office, Activity or Function

_____
Signature of Officer

990-VISITORS PROMOTION FUND - KEITH COUNTY

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS PROMOTION FUND REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**248,430.30**	334,358.74	**334,358.74**	413,956.77	413,956.77	413,956.77
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	0.00	*0.00*	*0.00*	0.00	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	278,619.38	250,000.00	294,949.03	250,000.00	250,000.00	250,000.00
7								
8		*Subtotal of State Revenue*	*278,619.38*	250,000.00	*294,949.03*	*250,000.00*	250,000.00	250,000.00
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous	3,000.00	0.00	2,047.50	0.00	0.00	0.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*3,000*	*0.00*	*2,047.50*	*0.00*	0.00	0.00
14		**TOTAL REVENUES**	281,619.38	250,000.00	296,996.53	250,000.00	250,000.00	250,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Visitor Improv. Fund 995	16,971.53	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*16,971.53*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	547,021.21	584,358.74	631,355.27	663,956.77	663,956.77	663,956.77
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	547,021.21	584,358.74	631,355.27	663,956.77	663,956.77	663,956.77
22		**LESS EXPENDITURE**	212,662.47		217,398.50			
23		**BALANCE FORWARD**	**334,358.74**		**413,956.77**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

990-VISITORS PROMOTION FUND - KEITH COUNTY

	Code	Description
Fund	0990	VISITORS
Function	879	PROMOTION

	Code No.	VISITORS PROMOTION FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Workmans Compensation	235.45	0.00	274.67	300.00	300.00	300.00
3								
4		TOTAL PERSONAL SERVICES	235.45	0.00	274.67	300.00	300.00	300.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	238.96	500.00	464.42	300.00	300.00	300.00
7	2 0501	Electric Service	1,441.01	2,000.00	1,367.50	1,500.00	1,500.00	1,500.00
8	2 0505	Garbage (Shredding/Recycling)	0.00	100.00	0.00	0.00	0.00	0.00
9	2 0601	General Liability Insurance		300.00	0.00	300.00	300.00	300.00
10	2 1012	Printing and Publishing	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1013	Meeting Notices	94.18	125.00	86.16	150.00	150.00	150.00
12	2 1014	Area Magazine	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
13	2 1015	See and Do	4,614.64	5,000.00	4,102.82	4,500.00	4,500.00	4,500.00
14	2 1016	Nebraska Traveler	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
15	2 1017	Ogallala Tri-fold Brochure	5,247.75	0.00	0.00	5,500.00	5,500.00	5,500.00
16	2 1018	Nebraska Life	1,400.00	1,500.00	2,018.00	1,500.00	1,500.00	1,500.00
17	2 1020	Journey Magazine	0.00	0.00	0.00	0.00	0.00	0.00
18	2 1022	Fast Facts & Stall Journals	1,503.29	2,000.00	977.30	1,500.00	1,500.00	1,500.00
19	2 1023	Trails of the West (Sowders)	125.00	250.00	0.00	250.00	250.00	250.00
20	2 1027	Birding Promotions	1,085.45	2,500.00	1,196.80	2,500.00	2,500.00	2,500.00
21	2 1028	Certified Folder	8,249.52	8,500.00	16,075.50	8,100.00	8,100.00	8,100.00
22	2 1029	Regional Print (CO, IA, WY, SD)	7,277.00	5,000.00	3,573.00	4,000.00	4,000.00	4,000.00
23	2 1031	Travel Writers	0.00	1,000.00	0.00	3,500.00	3,500.00	3,500.00
24	2 1032	Highway 30 Bi-way	0.00	200.00	0.00	200.00	200.00	200.00
25	2 1700	Travel Expenses	5,663.47	8,500.00	9,346.51	8,500.00	8,500.00	8,500.00
26	2 1704	Mileage Allowance	2,075.45	3,800.00	4,071.81	4,000.00	4,000.00	4,000.00
27	2 1752	WNTC Dues	0.00	0.00	0.00	0.00	0.00	0.00
28	2 1753	NETA/NACVB WNTC Dues	700.00	750.00	1,650.00	1,000.00	1,000.00	1,000.00
29	2 2501	Contractual Services - Chamber	78,600.00	94,500.00	93,375.00	99,225.00	99,225.00	99,225.00
30	2 2502	Contractual Services - Lonergan Creek	4,466.00	0.00	0.00	0.00	0.00	0.00
31	2 2535	Grants	7,041.00	0.00	0.00	0.00	0.00	0.00
32	2 6001	Sport Show Fees	5,609.00	5,000.00	4,915.00	5,500.00	5,500.00	5,500.00
33	2 6030	KOGA Radio (local)	2,210.00	0.00	2,210.00	0.00	0.00	0.00
34	2 6031	Other Advertising	4,909.70	7,000.00	4,240.00	6,000.00	6,000.00	6,000.00
35	2 6032	Radio (Non-local)	13,976.00	10,000.00	2,915.00	10,000.00	10,000.00	10,000.00
36	2 6034	Online Ad Placement	21,200.86	15,000.00	20,147.29	15,000.00	15,000.00	15,000.00
37	2 6035	Coloring Books	0.00	1,000.00	0.00	0.00	0.00	0.00
38	2 6050	NE Travel Show Brochures	0.00	0.00	0.00	0.00	0.00	0.00

39	2 9900	Miscellaneous Expense (Stay Giveaways)	350.00	2,800.00	1,888.00	2,800.00	2,800.00	2,800.00
40	2 9901	Unexpected Expenses	350.00	340,433.74	0.00	412,431.77	412,431.77	412,431.77
41	2 9903	Bobbers/Sports Show Trinkets	2,281.00	10,000.00	9,645.02	10,000.00	10,000.00	10,000.00
42	2 9904	Visitors Booth Expenses	1,313.08	1,500.00	800.66	1,000.00	1,000.00	1,000.00
43	2 9905	Western Heritage Promotions	1,050.00	1,100.00	1,220.00	1,250.00	1,250.00	1,250.00
44		Adjustment by Auditor	0.00	0.00	0.00	0.00	0.00	0.00
45								0.00
46		TOTAL OPERATING EXPENSES	193,072.36	540,358.74	196,285.79	620,506.77	620,506.77	620,506.77
47		**SUPPLIES AND MATERIALS**						
48								0.00
49		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
50		**EQUIPMENT RENTAL**						
51								
52		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
53		**CAPITAL OUTLAY**						
54	5 2535	Grants	19,354.66	30,000.00	20,838.04	30,000.00	30,000.00	30,000.00
55	5 2540	Allocated Grants	0.00	14,000.00	0.00	13,150.00	13,150.00	13,150.00
56								
57		TOTAL CAPITAL OUTLAY	19,354.66	44,000.00	20,838.04	43,150.00	43,150.00	43,150.00
58		**TRANSFERS**						
59	7 0200	Interfund Transfer to Hwy Buy Back Fund 650	0.00	0.00	0.00	0.00	0.00	0.00
60	7 0200	Interfund Transfer to Visitors Improv. Fund 995	0.00	0.00	0.00	0.00	0.00	0.00
61								
62		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
63		**TOTAL EXPENDITURES**	**212,662.47**		**217,398.50**			
64		**TOTAL BUDGET OF EXPENDITURES**		584,358.74		663,956.77	663,956.77	663,956.77
65		**NECESSARY CASH RESERVE**						
66		**TOTAL REQUIREMENTS**		584,358.74		663,956.77	663,956.77	663,956.77

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITORS PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995-VISITOR IMPROVEMENT FUND - KEITH COUNTY

	Code	Description
Fund	0995	VISITOR IMP
Function	879	PROMOTION

	Code No.	VISITOR IMPROVEMENT REVENUE	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**478,130.10**	515,281.08	**515,281.08**	607,486.35	607,486.35	607,486.35
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 03	Sales Tax - Lodging	278,619.34	250,000.00	294,948.97	250,000.00	250,000.00	250,000.00
7								
8		*Subtotal of State Revenue*	*278,619.34*	*250,000.00*	*294,948.97*	*250,000.00*	*250,000.00*	250,000.00
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous Revenue	2,039.48	0.00	0.00	0.00	0.00	0.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*2,039.48*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	280,658.82	250,000.00	294,948.97	250,000.00	250,000.00	250,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Visitors Promo Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	758,788.92	765,281.08	810,230.05	857,486.35	857,486.35	857,486.35
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	758,788.92	765,281.08	810,230.05	857,486.35	857,486.35	857,486.35
22		**LESS EXPENDITURE**	243,507.84		202,743.70			
23		**BALANCE FORWARD**	**515,281.08**		**607,486.35**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

995-VISITOR IMPROVEMENT FUND - KEITH COUNTY

	Code	Description
Fund	0995	VISITOR IMP
Function	879	PROMOTION

	Code No.	VISITOR IMPROVEMENT EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Clerical	5,640.03	6,000.00	5,757.18	6,000.00	6,000.00	6,000.00
3	1 0801	Workmans Compensation	235.45	0.00	274.67	0.00	0.00	0.00
4	1 0900	Retirement-County Share-Regular	380.70	400.00	388.70	400.00	400.00	400.00
5	1 1000	OASI - Social Security	431.46	450.00	440.44	450.00	450.00	450.00
6								
7		TOTAL PERSONAL SERVICES	6,687.64	6,850.00	6,860.99	6,850.00	6,850.00	6,850.00
8		**OPERATING EXPENSES**						
9	2 0501	Billboard Electricity	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0601	Insurance General Liability	0.00	600.00	0.00	300.00	300.00	300.00
11	2 1100	Technology Development	6,580.25	55,000.00	56,750.72	55,000.00	55,000.00	55,000.00
12	2 2501	Contractual Services - Chamber	78,600.00	94,500.00	93,375.00	99,225.00	99,225.00	99,225.00
13	2 2502	Contractual Services - Lonergan Creek	4,466.00	0.00	0.00	0.00	0.00	0.00
14	2 6040	Billboards	11,550.00	6,250.00	7,250.00	7,250.00	7,250.00	7,250.00
15	2 6050	Sports Show Improvements	301.88	100.00	52.99	1,500.00	1,500.00	1,500.00
16	2 6060	Tourism Signage	0.00	0.00	0.00	0.00	0.00	0.00
17	2 6070	Signage Maintenance	9,975.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
18	2 9900	Miscellaneous - Project Development	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
19	2 9901	Unexpected Expenses	0.00	347,833.08	0.00	449,611.35	449,611.35	449,611.35
20	2 9903	Geocaching	0.00	250.00	0.00	250.00	250.00	250.00
21		Adjustment by Auditor	0.00	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL OPERATING EXPENSES	111,473.13	519,533.08	157,428.71	628,136.35	628,136.35	628,136.35
24		**SUPPLIES AND MATERIALS**						
25								0.00
26		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
27		**EQUIPMENT RENTAL**						
28								0.00
29		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
30		**CAPITAL OUTLAY**						
31	5 2535	Grants	125,347.07	200,000.00	38,454.00	200,000.00	200,000.00	200,000.00
32	5 2540	Grants Allocated	0.00	38,898.00	0.00	22,500.00	22,500.00	22,500.00
33								0.00
34		TOTAL CAPITAL OUTLAY	125,347.07	238,898.00	38,454.00	222,500.00	222,500.00	222,500.00
35		**TRANSFERS**						
36	7 0200	Interfund Transfer to Visitors Promo Fund 990	0.00	0.00	0.00	0.00	0.00	0.00
37								
38								

39		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
40		**TOTAL EXPENDITURESS**	**243,507.84**		**202,743.70**			
41		**TOTAL BUDGET OF EXPENDITURES**		765,281.08		857,486.35	857,486.35	857,486.35
42		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
43		**TOTAL REQUIREMENTS**		765,281.08		857,486.35	857,486.35	857,486.35

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITOR IMPROVEMENT
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--KEITH CO

	Code	Description
Fund	1150	P&M
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**66,611.40**	73,990.40	**73,990.40**	80,706.40	80,706.40	80,706.40
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation/Modernization Fees	7,379.00	6,000.00	6,716.00	6,000.00	6,000.00	6,000.00
7								
8		*Subtotal of State Revenue*	*7,379.00*	*6,000.00*	*6,716.00*	*6,000.00*	*6,000.00*	*6,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	7,379.00	6,000.00	6,716.00	6,000.00	6,000.00	6,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	73,990.40	79,990.40	80,706.40	86,706.40	86,706.40	86,706.40
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	73,990.40	79,990.40	80,706.40	86,706.40	86,706.40	86,706.40
19		**LESS EXPENDITURE**	0.00		0.00			
20		**BALANCE FORWARD**	**73,990.40**		**80,706.40**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--KEITH CO

	Code	Description
Fund	1150	P&M
Function	604	REG OF DEEDS

	Code No.	PRESERVATION MODERNIZATION FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	79,990.40	0.00	86,706.40	86,706.40	86,706.40
6								
7		TOTAL OPERATING EXPENSES	0.00	79,990.40	0.00	86,706.40	86,706.40	86,706.40
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15								
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		79,990.40		86,706.40	86,706.40	86,706.40
19		**NECESSARY CASH RESERVE**						
20		**TOTAL REQUIREMENTS**		79,990.40		86,706.40	86,706.40	86,706.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1275-HEALTH INS CLAIM FUND-KEITH CO.

	Code	Description
Fund	1275	HEALTH
Function	614	HEALTH

	Code No.	HEALTH INS CLAIM FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,146,986.40**	1,290,625.15	**1,290,625.15**	1,375,295.47	1,375,295.47	1,375,295.47
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 08	Interest from Claims Account	2,201.61	50.00	6,040.94	50.00	50.00	50.00
10	510 09	Interest from Cafeteria Account	28.70	10.00	138.04	10.00	10.00	10.00
11	531 05	County Health Insurance Premiums	1,187,036.91	1,000,000.00	1,423,634.56	1,000,000.00	1,000,000.00	1,000,000.00
12	531 06	Employee Health Insurance Premiums	185,624.56	132,000.00	179,711.13	150,000.00	150,000.00	150,000.00
13	531 07	Employee Cafeteria Contributions	28,151.26	20,000.00	23,585.19	20,000.00	20,000.00	20,000.00
14	532 03	Refunds-Rebates-Miscellaneous	227,821.78	12,000.00	85,490.14	12,000.00	12,000.00	12,000.00
15								
16		*Subtotal of Local Revenue*	*1,630,864.82*	*1,164,060.00*	*1,718,600.00*	*1,182,060.00*	1,182,060.00	1,182,060.00
17		**TOTAL REVENUES**	1,630,864.82	1,164,060.00	1,718,600.00	1,182,060.00	1,182,060.00	1,182,060.00
18		**TRANSFERS**						
19	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,777,851.22	2,454,685.15	3,009,225.15	2,557,355.47	2,557,355.47	2,557,355.47
23		**PROPERTY TAXES**						0.00
24		**TOTAL REVENUE AVAILABLE**	2,777,851.22	2,454,685.15	3,009,225.15	2,557,355.47	2,557,355.47	2,557,355.47
25		**LESS EXPENDITURES**	1,487,226.07		1,633,929.68			
26		**BALANCE FORWARD**	**1,290,625.15**		**1,375,295.47**			

**balance includes $210,000 held in account by Clerk to cover claims* 210,000.00

PROPERTY TAX RECAP		
1,165,295.47	0	0	0
(1) Property Tax			
(2) Delinquent Tax Allowance			
(3) Estimated Loss-Pending Litigation (Sec. 13-508)			
(4) Total Prop. Tax Requirement to Levy Summary Sch.	0	0	0

1275-HEALTH INS CLAIM FUND-KEITH CO.

	Code	Description
Fund	1275	HEALTH
Function	614	HEALTH

	Code No.	HEALTH INS CLAIM FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0800	Health Claim Account	1,003,893.38	1,450,000.00	1,098,935.75	1,450,000.00	1,450,000.00	1,450,000.00
3	1 0805	Cafeteria Claim Account	28,499.92	29,000.00	22,837.63	290,000.00	290,000.00	290,000.00
4								
5		TOTAL PERSONAL SERVICES	1,032,393.30	1,479,000.00	1,121,773.38	1,740,000.00	1,740,000.00	1,740,000.00
6		**OPERATING EXPENSES**						
7	2 2500	Health Plan Administration Fees	444,848.77	450,000.00	505,735.30	525,000.00	525,000.00	525,000.00
8	2 2505	Cafeteria Plan Administration Fees	1,200.00	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00
9	2 9900	Miscellaneous	8,784.00	324,185.15	5,221.00	91,155.47	91,155.47	91,155.47
10							0.00	
11		TOTAL OPERATING EXPENSES	454,832.77	775,685.15	512,156.30	617,355.47	617,355.47	617,355.47
12		**SUPPLIES AND MATERIALS**						
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0202	Interfund to Inheritance Tax Fund 2700	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
23								
24		TOTAL TRANSFERS	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
25		**TOTAL EXPENDITURES**	**1,487,226.07**		**1,633,929.68**			
26		**TOTAL BUDGET OF EXPENDITURES**		2,454,685.15		2,557,355.47	2,557,355.47	2,557,355.47
27		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		2,454,685.15		2,557,355.47	2,557,355.47	2,557,355.47

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HEALTH INS CLAIM FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND - KEITH COUNTY

	Code	Description
Fund	1900	VETERANS AID
Function	802	VETERANS AID

	Code No.	VETERANS AID FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**62,753.43**	63,763.24	**63,763.24**	66,148.87	66,148.87	66,148.87
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	353 01	In-Lieu-of-Tax - 1957/Prior	0.70	0.00	0.70	0.00	0.00	0.00
10	510 01	Interest on Veterans Fund	1,009.11	0.00	2,384.93	1,000.00	1,000.00	1,000.00
11	534 01	Contributions and Donations		7,500.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*1,009.81*	*7,500.00*	*2,385.63*	*1,000.00*	*1,000.00*	*1,000.00*
15		**TOTAL REVENUES**	1,009.81	7,500.00	2,385.63	1,000.00	1,000.00	1,000.00
16		**TRANSFERS**						
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	63,763.24	71,263.24	66,148.87	67,148.87	67,148.87	67,148.87
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	63,763.24	71,263.24	66,148.87	67,148.87	67,148.87	67,148.87
22		**LESS EXPENDITURE**	0.00		0.00			
23		**BALANCE FORWARD**	**63,763.24**		**66,148.87**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND - KEITH COUNTY

	Code	Description
Fund	1900	VETERANS AID
Function	802	VETERANS AID

	Code No.	VETERANS AID FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2700	Assistance	0.00	15,593.24	0.00	11,478.87	28,978.87	28,978.87
6	2 9900	Miscellaneous - Suicide Prevention Program		7,500.00	0.00	7,500.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	23,093.24	0.00	18,978.87	28,978.87	28,978.87
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		23,093.24		18,978.87	28,978.87	28,978.87
20		**NECESSARY CASH RESERVE**		48,170.00		48,170.00	38,170.00	38,170.00
21		**TOTAL REQUIREMENTS**		71,263.24		67,148.87	67,148.87	67,148.87

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2300-TRAFFIC DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2300	TRFC DIV
Function	600	DIV PROG

	Code No.	TRAFFIC DIVERSION FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**15,691.21**	19,146.21	**19,146.21**	17,722.56	17,722.56	17,722.56
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	390 04	STOP Program	0.00	0.00	0.00	0.00	0.00	0.00
10	390 05	Traffic Diversion	3,455.00	1,000.00	4,830.00	1,000.00	1,000.00	1,000.00
11	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*3,455.00*	*1,000.00*	*4,830.00*	*1,000.00*	*1,000.00*	1,000.00
14		**TOTAL REVENUES**	3,455.00	1,000.00	4,830.00	1,000.00	1,000.00	1,000.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	19,146.21	20,146.21	23,976.21	18,722.56	18,722.56	18,722.56
19		**PROPERTY TAXES**					0.00	0.00
20		**TOTAL REVENUE AVAILABLE**	19,146.21	20,146.21	23,976.21	18,722.56	18,722.56	18,722.56
21		**LESS EXPENDITURE**	0.00		6,253.65			
22		**BALANCE FORWARD**	**19,146.21**		**17,722.56**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2300-TRAFFIC DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2300	TRFC DIV
Function	600	DIV PROG

	Code No.	TRAFFIC DIVERSION FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1800	Law Enforcement Costs	0.00	20,146.21	6,253.65	18,722.56	18,722.56	18,722.56
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	20,146.21	6,253.65	18,722.56	18,722.56	18,722.56
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL						0.00
13		**CAPITAL OUTLAY**						
14								0.00
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**6,253.65**			
20		**TOTAL BUDGET OF EXPENDITURES**		20,146.21		18,722.56	18,722.56	18,722.56
21		**NECESSARY CASH RESERVE**						0.00
22		**TOTAL REQUIREMENTS**		20,146.21		18,722.56	18,722.56	18,722.56

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

TRAFFIC DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2355	DIVERSION
Function	666	DIVERSION

	Code No.	DIVERSION FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**27,933.02**	21,084.68	**21,084.68**	18,219.68	18,219.68	18,219.68
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	396 08	Diversion	1,325.00	4,000.00	2,035.00	2,000.00	2,000.00	2,000.00
11	532 04	Cancellation - Outstanding Checks	357.96	0.00	0.00	0.00	0.00	0.00
12	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13								
14		*Subtotal of Local Revenue*	*1,682.96*	*4,000.00*	*2,035.00*	*2,000.00*	*2,000.00*	*2,000.00*
15		**TOTAL REVENUES**	1,682.96	4,000.00	2,035.00	2,000.00	2,000.00	2,000.00
16		**TRANSFERS**						
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	29,615.98	25,084.68	23,119.68	20,219.68	20,219.68	20,219.68
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	29,615.98	25,084.68	23,119.68	20,219.68	20,219.68	20,219.68
22		**LESS EXPENDITURE**	8,531.30		4,900.00			
23		**BALANCE FORWARD**	**21,084.68**		**18,219.68**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION FUND - KEITH COUNTY

	Code	Description
Fund	2355	DIVERSION
Function	666	DIVERSION

	Code No.	DIVERSION FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1800	Law Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2202	Keith County Diversion	8,531.30	25,084.68	4,900.00	20,219.68	20,219.68	20,219.68
7								
8		TOTAL OPERATING EXPENSES	8,531.30	25,084.68	4,900.00	20,219.68	20,219.68	20,219.68
9		**SUPPLIES AND MATERIALS**						
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFER**						
16	6 0101	Transfer to Traffic Diversion Fund						0.00
17		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**8,531.30**		**4,900.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		25,084.68		20,219.68	20,219.68	20,219.68
20		**NECESSARY CASH RESERVE**						
21		**TOTAL REQUIREMENTS**		25,084.68		20,219.68	20,219.68	20,219.68

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DIVERSION FUND
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND - KEITH COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function	660	DRUG

	Code No.	DRUG FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**62,407.82**	58,306.84	**58,306.84**	57,035.59	57,035.59	57,035.59
2								0.00
3		**INTERGOVERNMENTAL FEDERAL**						
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	395 04	Breath Tests	5,565.00	0.00	8,610.00	0.00	0.00	0.00
11	475 01	Sale of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
12	475 02	Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
13	475 03	Drug Seizure Money	0.00	0.00	0.00	0.00	0.00	0.00
14	475 07	Restitution	2,181.60	0.00	2,826.25	0.00	0.00	0.00
15	532 04	Cancellation - Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00
16	540 01	Miscellaneous	2,750.00	0.00	2,450.00	0.00	0.00	0.00
17		Adjustment - Budget Preparer	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of Local Revenue*	*10,496.60*	*0.00*	*13,886.25*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	10,496.60	0.00	13,886.25	0.00	0.00	0.00
21		**TRANSFERS**						
22								
23		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	72,904.42	58,306.84	72,193.09	57,035.59	57,035.59	57,035.59
25		**PROPERTY TAXES**						0.00
26		**TOTAL REVENUE AVAILABLE**	72,904.42	58,306.84	72,193.09	57,035.59	57,035.59	57,035.59
27		**LESS EXPENDITURE**	14,597.58		15,157.50			
28		**BALANCE FORWARD**	**58,306.84**		**57,035.59**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND - KEITH COUNTY

	Code	Description
Fund	2360	DRUG FUND
Function	660	DRUG

	Code No.	DRUG FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1800	Law Enforcement Costs	14,597.58	58,306.84	15,157.50	57,035.59	57,035.59	57,035.59
6								
7		TOTAL OPERATING EXPENSES	14,597.58	58,306.84	15,157.50	57,035.59	57,035.59	57,035.59
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	6 0101	Transfer to Traffic Diversion Fund						0.00
16		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**14,597.58**		**15,157.50**			
18		**TOTAL BUDGET OF EXPENDITURES**		58,306.84		57,035.59	57,035.59	57,035.59
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		58,306.84		57,035.59	57,035.59	57,035.59

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-KEITH COUNTY

						Fund	Code 2580	Description ARPA
						Function	911	**Grant #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,287,890.75**	743,699.91	**743,699.91**	1,020.82	1,020.82	1,020.82
2		**INTERGOVERNMENTAL FEDERAL**				.		
3	339.25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12								0.00
13								
14		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
15		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFERS**						
17								0.00
18								
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,287,890.75	743,699.91	743,699.91	1,020.82	1,020.82	1,020.82
21		**PROPERTY TAXES**						0.00
22		**TOTAL REVENUE AVAILABLE**	1,287,890.75	743,699.91	743,699.91	1,020.82	1,020.82	1,020.82
23		**LESS EXPENDITURES**	544,190.84		742,679.09			
24		**BALANCE FORWARD**	**743,699.91**		**1,020.82**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-KEITH COUNTY

						Fund	Code 2580	Description ARPA
						Function	911	**Grant #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous Fees	544,190.84	585,690.41	584,669.59	1,020.82	1,020.82	1,020.82
6	2 9900	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	544,190.84	585,690.41	584,669.59	1,020.82	1,020.82	1,020.82
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0559	Correctional Facility Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0 200	Interfund Transfer to Road Fund 300		158,009.50	158,009.50	0.00	0.00	0.00
21								
22		TOTAL TRANSFERS	0.00	158,009.50	158,009.50	0.00	0.00	0.00
23		**TOTAL EXPENDITURES**	**544,190.84**		**742,679.09**			
24		**TOTAL BUDGET OF EXPENDITURES**		743,699.91		1,020.82	1,020.82	1,020.82
25		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
26		**TOTAL REQUIREMENTS**		743,699.91		1,020.82	1,020.82	1,020.82

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND - KEITH COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	600	FIN/ADMIN

	Code No.	INHERITANCE FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,917,332.82**	1,965,047.38	**1,965,047.38**	1,638,589.71	1,638,589.71	1,638,589.71
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	0.00	0.00
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	329,708.62	20,000.00	238,520.15	20,000.00	20,000.00	20,000.00
10	310 02	Interest on Inheritance Tax	1,144.09	150.00	531.18	150.00	150.00	150.00
11	310 03	Penalty Inheritance Tax			88.21	0.00	0.00	0.00
12	510 01	Interest	836.15	750.00	0.00	0.00	0.00	0.00
13	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
14	540 01	Miscellaneous from Local Sources	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*331,688.86*	*20,900.00*	*239,139.54*	*20,150.00*	20,150.00	20,150.00
17		**TOTAL REVENUES**	331,688.86	20,900.00	239,139.54	20,150.00	20,150.00	20,150.00
18		**TRANSFERS**						
19	590 01	Interfund From E911 Fund 2910	0.00	23,750.00	0.00	23,750.00	23,750.00	23,750.00
20	590 02	Interfund from Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
21	590 02	Inferfund from General Fund 100	0.00	60,610.00	0.00	60,610.00	60,610.00	60,610.00
22	590 03	Interfund From Health Claim Fund 1275	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
23	590 04	Interfund from General Fund 100 (Radio Repay)	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		*Subtotal of Transfers*	*0.00*	*284,360.00*	*0.00*	*284,360.00*	284,360.00	284,360.00
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	2,249,021.68	2,270,307.38	2,204,186.92	1,943,099.71	1,943,099.71	1,943,099.71
27		**PROPERTY TAXES**						0.00
28		**TOTAL REVENUE AVAILABLE**	2,249,021.68	2,270,307.38	2,204,186.92	1,943,099.71	1,943,099.71	1,943,099.71
29		**LESS EXPENDITURES**	283,974.30		565,597.21			
30		**BALANCE FORWARD**	**1,965,047.38**		**1,638,589.71**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

Amended 6/18/2025

2700-INHERITANCE FUND - KEITH COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	600	FIN/ADMIN

	Code No.	INHERITANCE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 2501	Consulting Fees - Comprehensive Plan Update				0.00	75,000.00	75,000.00
5	2 4436	Bridge of Hope	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
6	2 4437	Court Appointed Special Advocates	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
7	2 4438	Sandhills Crisis Intervention Program	19,000.00	19,000.00	19,000.00	30,000.00	18,000.00	18,000.00
8	2 9900	Miscellaneous	249,974.30	1,906,307.38	31,597.21	1,798,099.71	1,235,099.71	1,235,099.71
9								
10		TOTAL OPERATING EXPENSES	283,974.30	1,940,307.38	65,597.21	1,843,099.71	1,343,099.71	1,343,099.71
11		**SUPPLIES AND MATERIALS**						
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0320	Computer/Network Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
17	5 0200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0202	Library	0.00	0.00	0.00	0.00	0.00	0.00
19	5 0220	Roof Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0300	Communications Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21	5 1200	Western Canal Culvert	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1201	Road West 40 Renovation	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26	7 0200	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
27	7 0201	Interfund to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
28	7 0202	Interfund to Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
29	7 0203	Interfund to Road Fund 300-Grader Purchase	0.00	0.00	0.00	0.00	500,000.00	500,000.00
30	7 0204	Interfund to Capital Projects/Radio Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
31	7 0205	Interfund to Ambulance Fund 5502		330,000.00	500,000.00	100,000.00	100,000.00	100,000.00
32								
33		TOTAL TRANSFERS	0.00	330,000.00	500,000.00	100,000.00	600,000.00	600,000.00
34		**TOTAL EXPENDITURES**	**283,974.30**		**565,597.21**			
35		**TOTAL BUDGET OF EXPENDITURES**		2,270,307.38		1,943,099.71	1,943,099.71	1,943,099.71
36		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
37		**TOTAL REQUIREMENTS**		2,270,307.38		1,943,099.71	1,943,099.71	1,943,099.71

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND - KEITH COUNTY

	Code	Description
Fund	2700	INHERITANCE
Function	600	FIN/ADMIN

	Code No.	INHERITANCE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 2501	Consulting Fees - Comprehensive Plan Update				0.00	75,000.00	75,000.00
5	2 4436	Bridge of Hope	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
6	2 4437	Court Appointed Special Advocates	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
7	2 4438	Sandhills Crisis Intervention Program	19,000.00	19,000.00	19,000.00	30,000.00	18,000.00	18,000.00
8	2 9900	Miscellaneous	249,974.30	1,906,307.38	31,597.21	1,898,099.71	1,335,099.71	1,335,099.71
9								
10		TOTAL OPERATING EXPENSES	283,974.30	1,940,307.38	65,597.21	1,943,099.71	1,443,099.71	1,443,099.71
11		**SUPPLIES AND MATERIALS**						
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0320	Computer/Network Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
17	5 0200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00
18	5 0202	Library	0.00	0.00	0.00	0.00	0.00	0.00
19	5 0220	Roof Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0300	Communications Equipment	0.00	0.00	0.00	0.00	0.00	0.00
21	5 1200	Western Canal Culvert	0.00	0.00	0.00	0.00	0.00	0.00
22	5 1201	Road West 40 Renovation	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFERS**						
26	7 0200	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
27	7 0201	Interfund to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
28	7 0202	Interfund to Road Fund 300	0.00	0.00	0.00	0.00	0.00	0.00
29	7 0203	Interfund to Road Fund 300-Grader Purchase	0.00	0.00	0.00	0.00	500,000.00	500,000.00
30	7 0204	Interfund to Capital Projects/Radio Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
31	7 0205	Interfund to Ambulance Fund 5502		330,000.00	500,000.00	0.00	0.00	0.00
32								
33		TOTAL TRANSFERS	0.00	330,000.00	500,000.00	0.00	500,000.00	500,000.00
34		**TOTAL EXPENDITURES**	**283,974.30**		**565,597.21**			
35		**TOTAL BUDGET OF EXPENDITURES**		2,270,307.38		1,943,099.71	1,943,099.71	1,943,099.71
36		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
37		**TOTAL REQUIREMENTS**		2,270,307.38		1,943,099.71	1,943,099.71	1,943,099.71

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2850-KENO FUND - KEITH COUNTY

	Code	Description
Fund	2850	KENO
Function	637	LOTTERY

	Code No.	KENO FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**76,929.15**	127,261.45	**127,261.45**	150,082.65	150,082.65	150,082.65
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grants	53,133.30	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*53,133.30*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	510 01	Interest	200.43	0.00	666.53	200.00	200.00	200.00
11	532 03	Refunds - Miscellaneous	3,300.75	0.00	0.00	0.00	0.00	0.00
12	534 10	Keith County Share Earnings	60,524.43	20,000.00	37,853.67	15,000.00	15,000.00	15,000.00
13	534 11	Ogallala City Share Earnings	0.00	0.00	0.00	0.00	0.00	0.00
14	534 13	Paxton Share Earnings	0.00	0.00	0.00	0.00	0.00	0.00
15	540 02	Miscellaneous Revenue from State	0.00	0.00	0.00	0.00	0.00	0.00
16		Budget Preparer's Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of Local Revenue*	*64,025.61*	20,000.00	*38,520.20*	*15,200.00*	15,200.00	15,200.00
19		**TOTAL REVENUES**	117,158.91	20,000.00	38,520.20	15,200.00	15,200.00	15,200.00
20		**TRANSFERS**						
21								
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	194,088.06	147,261.45	165,781.65	165,282.65	165,282.65	165,282.65
24		**PROPERTY TAXES**						
25		**TOTAL REVENUE AVAILABLE**	194,088.06	147,261.45	165,781.65	165,282.65	165,282.65	165,282.65
26		**LESS EXPENDITURE**	66,826.61		15,699.00			
27		**BALANCE FORWARD**	**127,261.45**		**150,082.65**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2850-KENO FUND - KEITH COUNTY

	Code	Description
Fund	2850	KENO
Function	637	LOTTERY

	Code No.	KENO FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0401	Administrative P/T Salaries	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 4405	Nuisance Property Abatement/Miscellaneous	5,622.99	1,500.00	4,199.00	4,000.00	4,000.00	4,000.00
7	2 4428	Special Projects	50,703.62	119,261.45	0.00	137,782.65	150,782.65	150,782.65
8	2 4436	Keep Keith County Beautiful	4,500.00	7,500.00	5,500.00	7,500.00	5,500.00	5,500.00
9	2 4438	Heartland Philanthropy - Fireworks	0.00	6,000.00	6,000.00	0.00	0.00	0.00
10	2 4440	Chamber of Commerce	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
11	2 4441	Keith County Historical Society	0.00	5,000.00	0.00	10,000.00	5,000.00	5,000.00
12	2 4443	Keith-Arthur Food Pantry	0.00	2,000.00	0.00	0.00	0.00	0.00
13								
14		TOTAL OPERATING EXPENSES	66,826.61	147,261.45	15,699.00	165,282.65	165,282.65	165,282.65
15		**SUPPLIES AND MATERIALS**						
16								
17		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
18		**EQUIPMENT RENTAL**						
19								
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES**	**66,826.61**		**15,699.00**			
25		**TOTAL BUDGET OF EXPENDITURES**		147,261.45		165,282.65	165,282.65	165,282.65
26		**NECESSARY CASH RESERVE**						
27		**TOTAL REQUIREMENTS**		147,261.45		165,282.65	165,282.65	165,282.65

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

KENO FUND
Office, Activity or Function

_____
Signature of Officer

2910-E 911 FUND - KEITH COUNTY

	Code	Description
Fund	2910	911 EMER SVC
Function	697	E 911

	Code No.	E 911 FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**57,732.69**	109,754.92	**109,754.92**	149,519.40	149,519.40	149,519.40
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 01	911 Tax - Company	28,624.64	27,000.00	27,996.06	27,000.00	27,000.00	27,000.00
10	351 01	Intergovernmental Payments	51,030.98	48,000.00	55,571.46	50,000.00	50,000.00	50,000.00
11	395 24	Tower/Cost Share Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
12	450 04	911 Surcharges	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*79,655.62*	*75,000.00*	*83,567.52*	*77,000.00*	*77,000.00*	*77,000.00*
16		**TOTAL REVENUES**	79,655.62	75,000.00	83,567.52	77,000.00	77,000.00	77,000.00
17		**TRANSFERS**						
18	590 01	Interfund From Wireless 911 Fund 2913	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund From Inheritance 2700 Fund	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
22		**TOTAL BALANCE, REVENUE & TRANSFERS**	137,388.31	184,754.92	193,322.44	226,519.40	226,519.40	226,519.40
23		**PROPERTY TAXES**						
24		**TOTAL REVENUE AVAILABLE**	137,388.31	184,754.92	193,322.44	226,519.40	226,519.40	226,519.40
25		**LESS EXPENDITURE**	27,633.39		43,803.04			
26		**BALANCE FORWARD**	**109,754.92**		**149,519.40**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E 911 FUND - KEITH COUNTY

	Code	Description
Fund	2910	911 EMER SVC
Function	697	E 911

	Code No.	E 911 FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 0200	Telephone Service	12,344.30	17,000.00	12,734.24	17,000.00	17,000.00	17,000.00
5	2 0236	McPherson County Shared Tower Costs	2,474.09	7,000.00	2,141.91	7,000.00	7,000.00	7,000.00
6	2 1600	Other Equipment Repair	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
7	2 1601	Maintenance Agreement	400.00	1,500.00	400.00	1,500.00	1,500.00	1,500.00
8	2 1751	Dues, Sub, Reg, & Training	6,600.00	25,000.00	12,217.00	25,000.00	15,000.00	15,000.00
9	2 9900	Miscellaneous	0.00	64,565.74	10,489.89	132,269.40	116,330.22	116,330.22
10								
11		TOTAL OPERATING EXPENSES	21,818.39	120,065.74	37,983.04	187,769.40	161,830.22	161,830.22
12		**SUPPLIES AND MATERIALS**						
13		TOTAL SUPPLIES AND MATERIALS						
14		**EQUIPMENT RENTAL**						
15	4 0300	Tower Rent	5,815.00	10,000.00	5,820.00	10,000.00	10,000.00	10,000.00
16								
17		TOTAL EQUIPMENT RENTAL	5,815.00	10,000.00	5,820.00	10,000.00	10,000.00	10,000.00
18		**CAPITAL OUTLAY**						
19	5 0300	Communications Equipment -- Console	0.00	0.00	0.00	0.00	0.00	0.00
20	5 0311	Communications Equipment	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
21								
22		TOTAL CAPITAL OUTLAY	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
23		**TRANSFERS**						
24	7 0201	Interfund to Wireless Enhanced 911 Fund	0.00	0.00	0.00	0.00	0.00	0.00
25	7 0202	Interfund to General Fund 100	0.00	25,939.18	0.00	0.00	25,939.18	25,939.18
26	7 0202	Interfund to Inheritance Tax Fund 2700	0.00	23,750.00	0.00	23,750.00	23,750.00	23,750.00
27								
28		TOTAL TRANSFERS	0.00	49,689.18	0.00	23,750.00	49,689.18	49,689.18
29		**TOTAL EXPENDITURES**	**27,633.39**		**43,803.04**			
30		**TOTAL BUDGET OF EXPENDITURES**		184,754.92		226,519.40	226,519.40	226,519.40
31		**NECESSARY CASH RESERVE**				0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		184,754.92		226,519.40	226,519.40	226,519.40

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

E 911 FUND
Office, Activity or Function

_____
Signature of Officer

2913-WIRELESS 911 SERVICE FUND-KEITH CO

	Code	Description
Fund	2913	WIRELESS 911
Function	697	E 911

	Code No.	WIRELESS 911 SERVICE FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**265,621.33**	207,672.53	**207,672.53**	124,828.91	124,828.91	124,828.91
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 60	911 Enhanced Wireless Service	49,202.01	49,000.00	48,040.19	47,000.00	47,000.00	47,000.00
7								
8		*Subtotal of State Revenue*	*49,202.01*	*49,000.00*	*48,040.19*	*47,000.00*	*47,000.00*	*47,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	530 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	49,202.01	49,000.00	48,040.19	47,000.00	47,000.00	47,000.00
14		**TRANSFERS**						
15	590 02	Interfund from E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	314,823.34	256,672.53	255,712.72	171,828.91	171,828.91	171,828.91
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	314,823.34	256,672.53	255,712.72	171,828.91	171,828.91	171,828.91
21		**LESS EXPENDITURES**	107,150.81		130,883.81			
22		**BALANCE FORWARD**	**207,672.53**		**124,828.91**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

2913-WIRELESS 911 SERVICE FUND-KEITH CO

	Code	Description
Fund	2913	WIRELESS 911
Function	697	E 911

	Code No.	WIRELESS 911 SERVICE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	8,014.23	35,000.00	17,821.44	35,000.00	35,000.00	35,000.00
6	2 1100	Computer Aided Dispatch	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
7	2 1751	Dues, Subscriptions, Registrations	64,630.09	25,000.00	56,123.24	70,000.00	70,000.00	70,000.00
8	2 9900	Miscellaneous	30,262.43	26,401.53	1,629.00	59,828.91	59,828.91	59,828.91
9								
10		TOTAL OPERATING EXPENSES	102,906.75	93,401.53	75,573.68	171,828.91	171,828.91	171,828.91
11		**SUPPLIES AND MATERIALS**					.	
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15		TOTAL EQUIPMENT RENTAL						0.00
16		**CAPITAL OUTLAY**						
17	5 0555	Telephone System	4,244.06	0.00	0.00	0.00	0.00	0.00
18	5 0556	Viper Telephone Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19	5 1100	Other Equipment - Generator		61,000.00	55,310.13	0.00	0.00	0.00
20								
21		TOTAL CAPITAL OUTLAY	4,244.06	61,000.00	55,310.13	0.00	0.00	0.00
22		**TRANSFERS**						
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**107,150.81**		**130,883.81**			
26		**TOTAL BUDGET OF EXPENDITURES**		154,401.53		171,828.91	171,828.91	171,828.91
27		**NECESSARY CASH RESERVE**		102,271.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		256,672.53		171,828.91	171,828.91	171,828.91

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

WIRELESS 911 SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

4600-CAP PROJECTS/RADIO FUND - KEITH COUNTY

	Code	Description
Fund	4600	CAP PROJECTS
Function	697	911 Services

	Code No.	CAPITAL PROJECTS/RADIO FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**90,565.55**	164,188.55	**164,188.55**	184,187.79	184,187.79	184,187.79
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	534 01	Contributions and Donations	75,000.00	75,000.00	75,000.00	0.00	75,000.00	75,000.00
11								
12		*Subtotal of Local Revenue*	*75,000.00*	*75,000.00*	*75,000.00*	*0.00*	*75,000.00*	*75,000.00*
13		**TOTAL REVENUES**	75,000.00	75,000.00	75,000.00	0.00	75,000.00	75,000.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
16	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	165,565.55	239,188.55	239,188.55	184,187.79	259,187.79	259,187.79
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	165,565.55	239,188.55	239,188.55	184,187.79	259,187.79	259,187.79
22		**LESS EXPENDITURE**	1,377.00		55,000.76			
23		**BALANCE FORWARD**	**164,188.55**		**184,187.79**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CAP PROJECTS/RADIO FUND - KEITH COUNTY

	Code	Description
Fund	4600	CAP PROJECTS
Function	697	911 Services

	Code No.	CAPITAL PROJECTS/RADIO FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	1,377.00	239,188.55	55,000.76	184,187.79	259,187.79	259,187.79
7								0.00
8		TOTAL OPERATING EXPENSES	1,377.00	239,188.55	55,000.76	184,187.79	259,187.79	259,187.79
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFER**						
22								0.00
23								
24		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**1,377.00**		**55,000.76**			
26		**TOTAL BUDGET OF EXPENDITURES**		239,188.55		184,187.79	259,187.79	259,187.79
27		**NECESSARY CASH RESERVE**						
28		**TOTAL REQUIREMENTS**		239,188.55		184,187.79	259,187.79	259,187.79

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CAPITAL PROJECTS/RADIO FUND
Office, Activity or Function

_____
Signature of Officer

Amended 6/18/2025

5502-AMBULANCE SERVICE FUND - KEITH COUNTY

	Code	Description
Fund	5502	AMB SERVICE
Function	691	911 Services

	Code No.	AMBULANCE SERVICE FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	246,418.34	246,418.34	246,418.34
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	352 01	Interlocal Govt. Shared Services - City		200,000.00	195,222.92	350,000.00	450,000.00	450,000.00
11	534 01	Contributions and Donations		0.00	0.00	0.00	0.00	0.00
12								
13								
14		*Subtotal of Local Revenue*	*0.00*	*200,000.00*	*195,222.92*	*350,000.00*	*450,000.00*	*450,000.00*
15		**TOTAL REVENUES**	0.00	200,000.00	195,222.92	350,000.00	450,000.00	450,000.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100		147,401.00	147,401.00	568,331.66	250,731.66	250,731.66
18	590 02	Interfund Transfer from Inheritance Tax Fund 2700		330,000.00	500,000.00	100,000.00	100,000.00	100,000.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*477,401.00*	*647,401.00*	*668,331.66*	*350,731.66*	*350,731.66*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	677,401.00	842,623.92	1,264,750.00	1,047,150.00	1,047,150.00
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	0.00	677,401.00	842,623.92	1,264,750.00	1,047,150.00	1,047,150.00
24		**LESS EXPENDITURE**	0.00		596,205.58			
25		**BALANCE FORWARD**	**0.00**		**246,418.34**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE SERVICE FUND - KEITH COUNTY

	Code	Description
Fund	5502	AMB SERVICE
Function	691	911 Services

	Code No.	AMBULANCE SERVICE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator's Salary		9,750.00	10,500.00	16,900.00	14,300.00	14,300.00
3	1 0307	Regular Employee Salary - Medical/Health		380,250.00	353,807.97	750,000.00	550,000.00	550,000.00
4	1 0405	Part Time Salaries			2,772.33	0.00	0.00	0.00
5	1 0407	Part Time Medical Director				15,000.00	15,000.00	15,000.00
6	1 0500	Overtime - Holiday Pay		40,000.00	97,085.25	150,000.00	125,000.00	125,000.00
7	1 0510	On Call Pay		10,000.00	0.00	10,000.00	0.00	0.00
8	1 0801	Workman's Compensation		21,500.00	0.00	21,500.00	21,500.00	21,500.00
9	1 0802	Insurance Premium - Health and Accident		159,585.00	59,172.92	100,000.00	100,000.00	100,000.00
10	1 0803	Insurance Premium - Group Life		346.00	273.60	350.00	350.00	350.00
11	1 0900	Retirement - County Share - Regular		25,668.00	31,331.10	45,000.00	50,000.00	50,000.00
12	1 1000	OASI - Social Security		25,302.00	34,528.96	45,000.00	56,000.00	56,000.00
13								
14		TOTAL PERSONAL SERVICES	0.00	672,401.00	589,472.13	1,153,750.00	932,150.00	932,150.00
15		**OPERATING EXPENSES**						
16	2 1704	Mileage Allowance			0.00	0.00	0.00	0.00
17	2 1750	Training			0.00	0.00	7,500.00	7,500.00
18	2 1904	Clothing - Provisions			3,287.05	3,500.00	3,500.00	3,500.00
19	2 9900	Miscellaneous		5,000.00	3,446.40	107,500.00	104,000.00	104,000.00
20	2 9901	Miscellaneous - Recognition				0.00	0.00	0.00
21								0.00
22		TOTAL OPERATING EXPENSES	0.00	5,000.00	6,733.45	111,000.00	115,000.00	115,000.00
23		**SUPPLIES AND MATERIALS**						
24	3 0209	Machinery & Equipment Fuel - Training				0.00	0.00	0.00
25								
26								
27		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
28		**EQUIPMENT RENTAL**						
29								
30								
31		TOTAL EQUIPMENT RENTAL			0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33								
34								
35		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
36		**TRANSFER**						
37	7 0200	Interfund Transfer to Inheritance Tax Fund 2700		0.00	0.00	0.00	0.00	0.00
38								

39		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
40		**TOTAL EXPENDITURES**	**0.00**		**596,205.58**			
41		**TOTAL BUDGET OF EXPENDITURES**		677,401.00		1,264,750.00	1,047,150.00	1,047,150.00
42		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
43		**TOTAL REQUIREMENTS**		677,401.00		1,264,750.00	1,047,150.00	1,047,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

AMBULANCE SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

5502-AMBULANCE SERVICE FUND - KEITH COUNTY

	Code	Description
Fund	5502	AMB SERVICE
Function	691	911 Services

	Code No.	AMBULANCE SERVICE FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	246,418.34	246,418.34	246,418.34
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	352 01	Interlocal Govt. Shared Services - City		200,000.00	195,222.92	350,000.00	450,000.00	450,000.00
11	534 01	Contributions and Donations		0.00	0.00	0.00	0.00	0.00
12								
13								
14		*Subtotal of Local Revenue*	*0.00*	*200,000.00*	*195,222.92*	*350,000.00*	*450,000.00*	*450,000.00*
15		**TOTAL REVENUES**	0.00	200,000.00	195,222.92	350,000.00	450,000.00	450,000.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100		147,401.00	147,401.00	568,331.66	250,731.66	250,731.66
18	590 02	Interfund Transfer from Inheritance Tax Fund 2700		330,000.00	500,000.00	0.00	0.00	0.00
19								0.00
20		*Subtotal of Transfers*	*0.00*	*477,401.00*	*647,401.00*	*568,331.66*	*250,731.66*	*250,731.66*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	677,401.00	842,623.92	1,164,750.00	947,150.00	947,150.00
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	0.00	677,401.00	842,623.92	1,164,750.00	947,150.00	947,150.00
24		**LESS EXPENDITURE**	0.00		596,205.58			
25		**BALANCE FORWARD**	**0.00**		**246,418.34**			

PROPERTY TAX RECAP		
0	0	0
0	0	0

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Estimated Loss-Pending Litigation (Sec. 13-508)
(4) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE SERVICE FUND - KEITH COUNTY

	Code	Description
Fund	5502	AMB SERVICE
Function	691	911 Services

	Code No.	AMBULANCE SERVICE FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administrator's Salary		9,750.00	10,500.00	16,900.00	14,300.00	14,300.00
3	1 0307	Regular Employee Salary - Medical/Health		380,250.00	353,807.97	750,000.00	550,000.00	550,000.00
4	1 0405	Part Time Salaries			2,772.33	0.00	0.00	0.00
5	1 0407	Part Time Medical Director				15,000.00	15,000.00	15,000.00
6	1 0500	Overtime - Holiday Pay		40,000.00	97,085.25	150,000.00	125,000.00	125,000.00
7	1 0510	On Call Pay		10,000.00	0.00	10,000.00	0.00	0.00
8	1 0801	Workman's Compensation		21,500.00	0.00	21,500.00	21,500.00	21,500.00
9	1 0802	Insurance Premium - Health and Accident		159,585.00	59,172.92	100,000.00	100,000.00	100,000.00
10	1 0803	Insurance Premium - Group Life		346.00	273.60	350.00	350.00	350.00
11	1 0900	Retirement - County Share - Regular		25,668.00	31,331.10	45,000.00	50,000.00	50,000.00
12	1 1000	OASI - Social Security		25,302.00	34,528.96	45,000.00	56,000.00	56,000.00
13								
14		TOTAL PERSONAL SERVICES	0.00	672,401.00	589,472.13	1,153,750.00	932,150.00	932,150.00
15		**OPERATING EXPENSES**						
16	2 1704	Mileage Allowance			0.00	0.00	0.00	0.00
17	2 1750	Training			0.00	0.00	7,500.00	7,500.00
18	2 1904	Clothing - Provisions			3,287.05	3,500.00	3,500.00	3,500.00
19	2 9900	Miscellaneous		5,000.00	3,446.40	7,500.00	4,000.00	4,000.00
20	2 9901	Miscellaneous - Recognition				0.00	0.00	0.00
21								0.00
22		TOTAL OPERATING EXPENSES	0.00	5,000.00	6,733.45	11,000.00	15,000.00	15,000.00
23		**SUPPLIES AND MATERIALS**						
24	3 0209	Machinery & Equipment Fuel - Training				0.00	0.00	0.00
25								
26								
27		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
28		**EQUIPMENT RENTAL**						
29								
30								
31		TOTAL EQUIPMENT RENTAL			0.00	0.00	0.00	0.00
32		**CAPITAL OUTLAY**						
33								
34								
35		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
36		**TRANSFER**						
37	7 0200	Interfund Transfer to Inheritance Tax Fund 2700		0.00	0.00	0.00	0.00	0.00
38								

39		TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
40		**TOTAL EXPENDITURES**	**0.00**		**596,205.58**			
41		**TOTAL BUDGET OF EXPENDITURES**		677,401.00		1,164,750.00	947,150.00	947,150.00
42		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
43		**TOTAL REQUIREMENTS**		677,401.00		1,164,750.00	947,150.00	947,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

AMBULANCE SERVICE FUND
Office, Activity or Function

_____
Signature of Officer

Keith County

Joint Public Hearing Report

Pursuant to Neb. Rev. Stat. § 77-1633, a joint public hearing was held on September 19, 2024 at 6:00 P.M at (location of meeting).

Notice of the Joint Public Hearing was provided by:

1. Postcard mailed to all affected property taxpayers by the County Assessor on (date postcard was mailed).
2. Publication in (name of newspaper) on (date notice was published)
3. Notice posted on the home page of the County's website on (date notice posted to website)

Note: Website notice only required if County population is more than 10,000

The following political subdivision representatives were present at the hearing and gave a brief presentation on their political subdivision's intent to increase their property tax request by more than the allowable growth percentage and the effect of such request on their budget.

Political Subdivision	Designated Representative Name	Real Growth Value	Real Growth Percentage	Tax Request increase above Allowable Growth Percentage
Keith County	Lane Anderson	$24,243,566	3.12%	$473,636.23
Paxton School	Del Dack	$ 2,923,520	0.59%	$195,508.00
		$	%	$
		$	%	$
		$	%	$

Additionally, the following individuals spoke at the joint public hearing and provided their input on the proposed property tax requests.

Name	Address	Organization Represented *(if applicable)*
	SEE ATTACHED	

Note: Address requirement may be waived to protect the security of the individual

77 **Total individuals who signed in to attend the Joint Public Hearing**

After all members of the public present were given a reasonable amount of time to provide their input on the proposed property tax requests, the hearing was closed.

Signed,

Keith County Clerk (or designee)

Report completed pursuant to Neb. Rev. Stat. § 77-1633(6)
6/16/23

NAME	ADDRESS
Bill Staler	Lemoyne, NE
Melissa Evans	Lemoyne, NE
Cole Peters	Ogallala, NE
Mark Spurgin	Ogallala, NE
Stacy Buzanowski	Keystone, NE
Con Fitzgerald	Ogallala, NE
Deanna Eliker	Lewellen, NE
Warren Herman	Ogallala, NE
Don Larrean	Ogallala, NE
Martin Flaming	Ogallala, NE
Kathy Walton	Ogallala, NE
Dave Knight	Keystone, NE
Austin DuPeire	Ogallala, NE
Lane Anderson	Lemoyne, NE
Corey Crandall	Ogallala, NE
Joan Ervin	Brule, NE
Toney Krajewski	Paxton, NE
Caleb Johnson	Ogallala, NE
Del Dack	Paxton, NE

J13 Enterprises, LLC
Caleb W. Johnson
PO Box 480
Ogallala, NE 69153

September 27, 2024

To Whom It May Concern,

When Keith County adopted the budget this year, there were changes made to the Adopted budget compared to what was advertised as the Proposed Budget.

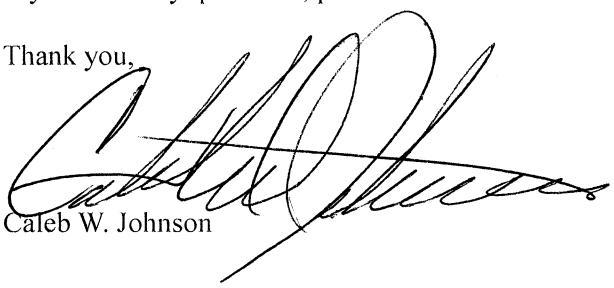
The area of change was within the Road's budget under Other Equipment, which also will change the proposed transfer from the General Fund to the Road Fund.

I am in the process of working with the local newspaper to publish these changes within the 20 day time frame.

I am still submitting the document, so the budget itself will not be late to the State. I will submit the additional publication requirement as quickly as it is available.

If you have any questions, please let me know.

Thank you,



Caleb W. Johnson

SEE ATTACHED

PUBLISHER'S CERTIFICATE

State of Nebraska }
County of Keith } ss

Susan Corfield being duly sworn, on oath deposes and says that she is the clerk of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the law, and that the annexed notice has been published one consecutive weeks in said newspaper,

the first publication thereof having been made on the 13th day of June, 20 25

and the last publication on the 13th day of June, 20 25

Susan Corfield

Scribed and sworn to before me this 16th day of June, 20 25

Jeff Headley
Notary Public

Publication Fee $525.00

GENERAL NOTARY - State of Nebraska
JEFF HEADLEY
My Comm. Exp. June 29, 2027

$ 2,689,512.39	$ 3,254,590.00	$ 650,000.00	$ 3,904,590.00	$ -
$ 180,364.16	$ 316,936.20	$ -	$ 316,936.20	$ -
$ 217,396.50	$ 663,956.77	$ -	$ 663,956.77	$ -
$ 202,743.70	$ 857,486.35	$ -	$ 857,486.35	$ -
$ -	$ 86,706.40	$ -	$ 86,706.40	$ -
$ 1,633,929.68	$ 2,557,355.47	$ -	$ 2,557,355.47	$ -
$ -	$ 28,978.87	$ 38,170.00	$ 67,148.87	$ -
$ 8,253.65	$ 18,722.56	$ -	$ 18,722.56	$ -
$ 4,900.00	$ 20,219.68	$ -	$ 20,219.68	$ -
$ 15,157.50	$ 57,035.59	$ -	$ 57,035.59	$ -
$ 742,679.09	$ 1,020.82	$ -	$ 1,020.82	$ (0.00)
$ 565,597.21	$ 1,943,099.71	$ -	$ 1,943,099.71	$ -
$ 15,699.00	$ 165,282.65	$ -	$ 165,282.65	$ -
$ 43,803.04	$ 226,519.40	$ -	$ 226,519.40	$ -
$ 130,683.81	$ 171,828.91	$ -	$ 171,828.91	$ -
$ 55,000.76	$ 259,187.79	$ -	$ 259,187.79	$ -
$ 596,205.58	$ 947,150.00	$ -	$ 947,150.00	$ -
				$ -
$ 14,628,616.97	$ 21,066,471.57	$ 2,488,170.00	$ 18,039,286.73	$ 5,915,354.84

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	$ -	$ 5,915,354.84	$ 5,915,354.84

Unused Budget Authority created for next year $ 474,382.10

Immunizations set on Thursdays

The Southwest Nebraska Public Health Department will offer the Vaccines for Children program by appointment in its offices at 418 N. Spruce St.

Shots will be given by appointment only, depending on nurse availability. Appointments throughout the week can be made by calling the Health Department's main office at McCook at 308-345-4223, once connected, ask for the Ogallala office.

Anyone 2 months of age and older are invited to get vaccinations. Flu shots are available for anyone 6 months of age and older.

Vaccinations will be provided at no cost for children ages newborn through 18 without insurance, and for those whose insurance does not cover vaccines or who have Nebraska Medicaid. Native American and Native Alaskan children also qualify for the state-funded vaccines.

Adults who are uninsured or under-insured may also qualify for state-funded vaccine. Insurance billing and cash or credit card payment options are available to those who do not qualify for the state-funded vaccine.

SWNPHD encourages those interested in vaccination to call 308-345-4223 to schedule an appointment.

The Southwest Nebraska Public Health Department serves Chase, Dundy, Frontier, Furnas, Hayes, Hitchcock, Keith, Perkins and Red Willow counties.

Supplemental food is available

Women, Infants and Children is a supplemental food and nutrition program that provides nutritious foods at no cost to help families stay healthy and strong, with distribution points held in the area each month.

WIC foods include cereal, fruit juice, milk, eggs, cheese, fresh fruits, fresh vegetables, 100 percent whole-wheat breads, brown rice, tortillas, beans, peanut butter, baby food, fruits and vegetables, iron fortified baby cereal, and infant formula.

For breastfeeding mothers, canned tuna and canned salmon also are provided.

WIC is federally funded through the United States Department of Agriculture.

To be eligible for WIC benefits, participants must be a pregnant, postpartum or breastfeeding woman; an infant or child under 5 years of age; live in the state of Nebraska; qualify financially; and have a nutritional need.

A family of four with a yearly gross income of $57,720 could qualify for WIC benefits. Working families often are eligible. People are automatically eligible if they receive ADC, SNAP (food stamps), Kids Connection or Medicaid. Fathers, guardians, foster parents, migrant workers and the homeless are encouraged to apply.

People's Family Health Services Agency has WIC clinics each month at North Platte, McCook, Ogallala, Imperial and Curtis. The agency also holds meetings at Mullen, Benkelman and Grant on even months.

The WIC clinic schedule is as follows:

North Platte – Monday through Thursday, 7:30 a.m. until 6 p.m. Closed Fridays. Address: 102 S. Elm St.

Ogallala – First Tuesday and Wednesday of the month from 8:30 a.m. to 3 p.m. first Tuesday and 8:30 a.m. until 3:30 p.m. second Tuesday. Address: New Hope Church, 319 E. O St.

Imperial – Second and third Wednesday of each month, 9:30 a.m. until 3:30 p.m. Address: United Methodist Church, 420 Holland St.

Grant – Second Monday during the even months, 9 a.m. until 2:30 p.m. Address: Zion Lutheran Church, 705 Central Ave.

Those with needs are asked to contact WIC by calling 308-534-1678 or 800-395-7336.

Those in the outlying areas are required to make an appointment during the time the representative will be at Ogallala, Imperial or Grant.

It's time to protect...

(Continued from A-04)

The public will be notified of any mosquito pools that test positive for West Nile, along with any positive cases in humans or horses. Horse owners should contact their veterinarian for additional information on WNV.

For questions about West Nile virus, call SWNPHD at 308-345-4223.

Southwest Nebraska Public Health Department serves Chase, Dundy, Frontier, Furnas, Hayes, Hitchcock, Keith, Perkins and Red Willow counties.

Lifeline Screening is at Ogallala on Aug. 1

Residents living at or around Ogallala can be screened to reduce their risk of cardiovascular disease, osteoporosis, diabetes and other chronic serious conditions when Life Line Screening conducts screenings on Aug. 1 in the Quality Inn conference center.

Screenings identify potential cardiovascular conditions, diabetes risk and cholesterol levels. Kidney and thyroid scans also will be available, as will a bone density screening to assess osteoporosis risk.

There is a cost. Pre-registration is required.

For more information, or to make an appointment, which is required, contact 877-237-1287 or visit the website www.lifelinescreening.com.

Calendar

Ogallala Garden Club

The Ogallala Garden Club next meets at 6 p.m. July 1 in the Kathleen Lute Public Library.

The club meets the first Monday of each month in the library unless that date falls on a holiday.

Anyone interested in joining the group is asked to attend a meeting.

Art Society

The Art Society next meets at 12:30 p.m. July 1 in the Ogallala's Petrified Wood and Art Gallery.

Usually, the group meets the first Monday of the month at 12:30 p.m. in the gallery.

Those interested in the art club are invited to attend a meeting.

Beta Sigma Phi

Beta Sigma Phi meets the third Monday of each month at 7 p.m. in different members' homes.

Those interested in attending a meeting can call 308-289-3972 for the meeting place or if someone is interested in becoming a member. Transfers are always welcome.

Friends of the Library

The Ogallala Friends of the Library room in the Kathleen Lute Public Library will hold book sales from 10:15 a.m. until 12:45 p.m. Saturdays and from 4 until 7 p.m. Thursdays.

The room will be open for the public to browse and purchase used books.

Books are priced from 50 cents to $5, and all money received is considered to be a donation to the Friends of the Library.

The group's purpose is to benefit the library and encourage literacy.

Each child who comes to a Friends of the Library's sale will be given a free book to add to their home library.

Keith-Arthur Counties Food Pantry

The Keith-Arthur Counties Food Pantry, 309 W. O St., is open on Wednesdays each week.

Hours are 11:30 a.m. until 1 p.m. the first and third Wednesdays of the month, and 5:30 until 7 p.m. the second, fourth and fifth Wednesdays of the month.

Those wanting to get food are asked to try to get to the pantry as soon as possible when it opens in order that perishables may be distributed relatively evenly to those who may need them.

The pantry is open to residents of Keith, Arthur and Deuel counties.

The pantry is open from 8 until 11 a.m. on Mondays for food donations.

Remember the Ogallala Public Schools Foundation in your estate planning.



For more information, contact the foundation at P.O. Box 34, Ogallala, NE 69153 or phone 308-289-0541.

Watch out for motorcyclists!



Check your rear-view mirrors!

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

IN

Keith County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Keith County Board will meet on the 18th day of June, at 8:30 o'clock a.m. at the Keith County Courthouse, 511 N. Spruce St., Ogallala NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 25th day of September, 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures within the Ambulance Fund unless the current fiscal year budget of expenditures is revised. Expenditures in the Ambulance Fund will exceed the originally adopted budget by an estimated $100,000.00. Due to a timing issue, revenue to be recognized into the Ambulance Fund in fiscal year 24-25 will most likely be received in fiscal year 25-26; thus a transfer from the Inheritance Tax Fund to the Ambulance Fund to alleviate this issue is proposed. Given these circumstances, the budget must be amended to comply with state statutes. The budget detail is available at the office of the Clerk during regular business hours.

Sandra Olson, Keith County Clerk

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 6,728,822.53	$ 7,548,688.90	$ 9,490,394.40	$ 1,800,000.00	$ 5,775,039.56	$ 5,515,354.84
Road-Bridge	$ 2,822,735.80	$ 2,669,512.39	$ 3,254,590.00	$ 650,000.00	$ 3,904,590.00	$ -
Hwy Bridge Buyback	$ 101,971.53	$ 180,364.16	$ 316,936.20	$ -	$ 316,936.20	$ -
Visitor Promotion	$ 212,662.47	$ 217,398.50	$ 663,956.77	$ -	$ 663,956.77	$ -
Visitor Improvement	$ 243,507.84	$ 202,743.70	$ 857,486.35	$ -	$ 857,486.35	$ -
Pres. & Modernizati	$ -	$ -	$ 86,706.40	$ -	$ 86,706.40	$ -
Health Insurance	$ 1,487,226.07	$ 1,633,929.68	$ 2,557,355.47	$ -	$ 2,557,355.47	$ -
Veteran's Aid	$ -	$ -	$ 28,978.87	$ 38,170.00	$ 67,148.87	$ -
Traffic Diversion	$ -	$ 6,253.65	$ 18,722.56	$ -	$ 18,722.56	$ -
Diversion	$ 8,531.30	$ 4,900.00	$ 20,219.68	$ -	$ 20,219.68	$ -
Drug	$ 14,597.58	$ 15,157.50	$ 57,035.59	$ -	$ 57,035.59	$ -
COVID ARP	$ 544,190.84	$ 742,679.09	$ 1,020.82	$ -	$ 1,020.82	$ (0.00)
Inheritance Tax	$ 283,974.30	$ 565,597.21	$ 1,943,099.71	$ -	$ 1,943,099.71	$ -
Keno	$ 66,826.61	$ 15,699.00	$ 165,282.65	$ -	$ 165,282.65	$ -
E911	$ 27,633.39	$ 43,803.04	$ 226,519.40	$ -	$ 226,519.40	$ -
Wireless 911 Servic	$ 107,150.81	$ 130,883.81	$ 171,828.91	$ -	$ 171,828.91	$ -
Capital Projects	$ 1,377.00	$ 55,000.76	$ 259,187.79	$ -	$ 259,187.79	$ -
Ambulance	$ -	$ 596,205.58	$ 1,047,150.00	$ -	$ 1,047,150.00	$ -
						$ -
TOTALS	$ 12,651,208.07	$ 14,628,816.97	$ 21,166,471.57	$ 2,488,170.00	$ 18,139,286.73	$ 5,515,354.84

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,515,354.84	$ 5,515,354.84

Unused Budget Authority created for next year $ 474,382.10

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 6,728,822.53	$ 7,548,688.90	$ 9,490,394.40	$ 1,800,000.00	$ 5,775,039.56	$ 5,515,354.84
Road-Bridge	$ 2,822,735.80	$ 2,669,512.39	$ 3,254,590.00	$ 650,000.00	$ 3,904,590.00	$ -
Hwy Bridge Buyback	$ 101,971.53	$ 180,364.16	$ 316,936.20	$ -	$ 316,936.20	$ -
Visitor Promotion	$ 212,662.47	$ 217,398.50	$ 663,956.77	$ -	$ 663,956.77	$ -
Visitor Improvement	$ 243,507.84	$ 202,743.70	$ 857,486.35	$ -	$ 857,486.35	$ -
Pres. & Modernizati	$ -	$ -	$ 86,706.40	$ -	$ 86,706.40	$ -
Health Insurance	$ 1,487,226.07	$ 1,633,929.68	$ 2,557,355.47	$ -	$ 2,557,355.47	$ -
Veteran's Aid	$ -	$ -	$ 28,978.87	$ 38,170.00	$ 67,148.87	$ -
Traffic Diversion	$ -	$ 6,253.65	$ 18,722.56	$ -	$ 18,722.56	$ -
Diversion	$ 8,531.30	$ 4,900.00	$ 20,219.68	$ -	$ 20,219.68	$ -
Drug	$ 14,597.58	$ 15,157.50	$ 57,035.59	$ -	$ 57,035.59	$ -
COVID ARP	$ 544,190.84	$ 742,679.09	$ 1,020.82	$ -	$ 1,020.82	$ (0.00)
Inheritance Tax	$ 283,974.30	$ 565,597.21	$ 1,943,099.71	$ -	$ 1,943,099.71	$ -
Keno	$ 66,826.61	$ 15,699.00	$ 165,282.65	$ -	$ 165,282.65	$ -
E911	$ 27,633.39	$ 43,803.04	$ 226,519.40	$ -	$ 226,519.40	$ -
Wireless 911 Servic	$ 107,150.81	$ 130,883.81	$ 171,828.91	$ -	$ 171,828.91	$ -
Capital Projects	$ 1,377.00	$ 55,000.76	$ 259,187.79	$ -	$ 259,187.79	$ -
Ambulance	$ -	$ 596,205.58	$ 947,150.00	$ -	$ 947,150.00	$ -
						$ -
TOTALS	$ 12,651,208.07	$ 14,628,816.97	$ 21,066,471.57	$ 2,488,170.00	$ 18,039,286.73	$ 5,515,354.84

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 5,515,354.84	$ 5,515,354.84

Unused Budget Authority created for next year $ 474,382.10

Publish: June 13, 2025.
ZNEZ

June 18, 2025

The Keith County Board of Commissioners met for their regular meeting at the Courthouse in Ogallala. Chairman Crandall asked those attending to join in a moment of silence in support of first responders, leaders and troops serving our country, followed by the pledge of allegiance to the flag. Roll call was answered by Chairman Corey Crandall and Commissioners Lori Wortman, Dale Schroeder, Joan Ervin and Lane Anderson. Also attending the meeting was County Clerk Sandra Olson. Schroeder moved to approve the agenda, Wortman seconded the motion. Ervin, Anderson, Wortman, Schroeder and Crandall voting aye; none voting nay; motion carried. Ervin moved to approve the minutes of the previous meeting, Wortman seconded the motion. Schroeder, Anderson, Wortman, Ervin and Crandall voting aye; none voting nay; motion carried. Wortman moved to approve the payment of claims, Ervin seconded the motion. Anderson, Schroeder, Ervin, Wortman and Crandall voting aye; none voting nay; motion carried.

General Fund

AT&T, Hotspot, $86.47; Black Hills, Service, $410.31; Cash-Wa, Supplies, $1,401.47; Centec, Grave markers, $2,689.77; Charm-Tex, Provisions, $3,025.70; Crown Plaza, Lodging, $869.70; Culligan, Water, $37.50; Ruth Cusic, Mileage, $210.00; DAS State Acct-Central Finance, Services, $260.00; Datashield, Shredding, $118.48; Dept of Health & Human Services, General assistance, $218.50; Eakes, Agreement, supplies, $393.18; Law Office of Steven E. Elmshaeuser, Services, $12,350.00; Galls, Uniform, $380.09; Robert S. Harvoy, Services, $8,338.75; Keith County District Court, Docket fees, $173.00; Keith County News, Subscription, $59.00; Keith County Sheriff, Fees, $1,840.60; Kent's Towing, Towing, $200.00; Kwik Stop, Fuel, $45.09; Lindemeier Law Office, Services, $150.00; Microfilm Imaging, Lease, $212.00; Midwest Special Services, Prisoner transport, $1,970.90; MIPS, Services, $36,800.24; NE PrintWorks, Programs, $100.19; NIRMA, Workman's comp, $134,934.88; O'Reilly, Supplies, $117.62; Office Service, Supplies, $2,004.71; Olson's Pest Technicians, Pest control, $95.00; Pinnacle Bank, Charges, $1,543.05; Michael Samuelson, Services, $375.00; Serenity Towing, Towing, $175.00; Steve's Body & Paint, Towing, $200.00; Verizon, Service, $946.34; Wolf Auto, Repairs, $278.00; Keith County Jurors, Jurors, $2,089.92

Road & Bridge Fund

All Star Auto Glass, Labor, $350.00; Black Hills, Heating fuel, $168.98; Cole Construction and Maintenance, Sod Buster, $13,381.00; Company 13 Brokerage, Chip rock freight, $20,748.00; HiLine Coop, Fuel, tire repair, $17,489.73; John Deere Financial, Repairs, supplies, erosion control, $1,184.12; Martin Marietta Material, Chip seal rock, $12,803.96; Nebraska PrintWorks, Cards, $34.89; NIRMA, Workman's comp, $57,222.58; Sapp Bros Inc, Fuel, $146.96; Verizon, Service, $687.72

Visitors Fund

NIRMA, Workman's comp, $645.36

CBSA Health Insurance Claim Fund

KC Health Insurance Fund, Health claims, $17,970.34

Ambulance Fund

NIRMA, Workman's comp, $12,968.18

The Board heard the reports of Building and Grounds Superintendent Chris Marlton, Zoning Administrator Cody Fenwick, Highway Superintendent Thomas Wilbur and Chief Deputy Shawn Hebbert.

Ervin moved to authorize Commissioner Schroeder to sign the travel request of Thomas Wilbur for him and some of his employees to travel to Hastings June 23rd through June 25th to attend the Winter Workshop, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried.

Highway Superintendent Thomas Wilbur spoke to the Board about a claim that was turned in for the Judges Office due to water damage to a desk. Clerk Magistrate Robin Cobaugh requested that she be allowed to purchase a new desk for replacement. Anderson stated that he had looked at the desk and felt that there was not substantial enough damage to the desk to warrant the desk being replaced. Ervin moved that the Judge's Office be allowed to purchase a desk not to exceed nine hundred dollars ($900.00), Schroeder seconded the motion. Schroeder, Ervin and Crandall voting aye; Anderson and Wortman voting nay; motion carried.

Wilbur spoke to the Board about the NIRMA renewal. He wondered if when working on the budget the Board would consider taking the General portion of the bill out of Miscellaneous

General rather than the individual offices. The Board will look at this when working on the budget.

Wilbur told the Board that the NPPD Agreement for work on Paxton siphon in County Right of Way had not been looked at by County Attorney Randy Fair yet. This item will remain on the agenda under unfinished business.

The Board discussed the fireworks ban with Ogallala Fire Chief Del Simmerman, Keystone/Lemoyne Fire Chief Ralph Moul, Ogallala City Manager Kevin Wilkins and Ogallala City Council Member Kevin Block. Ervin reminded the Board that the resolution that the Board adopted last week had given Chairman Corey Crandall the authority to rescind the ban if the Keith County Fire Chiefs recommended it. No action was taken, this item will remain on the agenda under unfinished business.

As County Attorney Randy Fair has not reviewed the DocSign document from Colonial Life for employees to be able to enroll in Group benefits it will remain on the agenda under unfinished business.

Ervin moved to authorize Chairman Crandall to sign the Client Services Agreement – Renewal Schedule of Data Analytics Fees from Novo Benefits, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried.

Schroeder moved to declare five chairs from the Clerk's Office surplus and allow them to be transferred to the Road's Department, Ervin seconded the motion. Anderson, Wortman, Ervin, Schroeder and Crandall voting aye; none voting nay; motion carried.

Ervin moved to approve Cobra Rates from Meritain Health, Schroeder seconded the motion. Wortman, Anderson, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried.

The following agenda items will remain on the agenda until Novo Benefits Representative Spencer Thomas can be present to explain: Meritain Health Removal of age limit for Hearing aids, Meritain Health Definition of spouse and Meritain Health Gambling addiction.

At 8:30 a.m. Budget Consultant Caleb Johnson appeared before the Board to amend the budget and Chairman Crandall opened the hearing. No members of the public were in attendance. Johnson told the Board that since the Ambulance Fund in Keith County was anticipated to have greater than budgeted expenditures in the fund by approximately one hundred thousand dollars ($100,000.00) the budget had to be amended to comply with state statutes. Wortman moved to adopt the resolution amending the budget, Anderson seconded the motion. Ervin, Schroeder, Anderson, Wortman and Crandall voting aye; none voting nay; motion carried. This resolution will be filed in the Resolution Book as number 2025-48. Crandall closed the hearing.

Milissa Rosales with the County Attorney's Office appeared before the Board with State Grant Award #36-CB-0516 requesting Chairman Crandall sign. Ervin moved to authorize Chairman Crandall to sign the State Grant Award number 26-CB-0516 in the amount of eighty-five thousand fifty-two dollars ($85,052.00), Schroeder seconded the motion. Anderson, Wortman, Schroeder, Ervin and Crandall voting aye; none voting nay; motion carried.

The Board gave reports and received correspondence.

Schroeder moved to approve the travel request of Emergency Manager Dave Kling to attend the North Central PET Regional meeting in O'Neill on June 26, 2025, Ervin seconded the motion. Wortman, Anderson, Ervin, Schroeder and Crandall voting aye; none voting nay; motion carried.

With no further business to come before the Board the meeting was adjourned. The Board will meet again on Wednesday, June 25, 2025, at the Courthouse in Ogallala.

_____ Chairman
Corey Crandall

_____County Clerk
Sandra K. Olson

Agenda: Kept current in the office of the County Clerk. *Time of specific agenda items will run continuously through the meeting and may occur earlier or later than estimated.

Unfinished Business

DocSign approval for employees to have Group benefits from Colonial Life.
NPPD Agreement for work on Paxton Siphon in County ROW.
Meritain Health Removal of age limit for Hearing aids.
Meritain Health Definition of spouse.
Meritain Health Gambling addiction.

New Business

8:05 a.m. – KCAD Executive Director Mary Wilson – KCAD quarterly update.
Executive session – Meritain Health Insurance – Gender dysphoria.
Meritain Health Insurance – Gender dysphoria.
Resolution to pay back transfer from Inheritance Tax Fund to Ambulance Fund.
8:30 a.m. Executive session Gender Dysphoria.
Gender Dysphoria.