2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: _24_-__0001__ Class #: ____III____

Lexington Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Dawson County

This budget is for the Period SEPTEMBER 1, 2024 through AUGUST 31, 2025

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 12,345,585.73	$ 12,345,585.73
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 691,343.00	$ 691,343.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 13,036,928.73	$ 13,036,928.73

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,382,692,384

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # _24_-__0001__
Lexington Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	12,955,323.75	47,575,556.75	12,222,129.73	59,797,686.48	5,498,321.43	54,299,365.05	59,797,686.48	-	59,797,686.48
Depreciation	2,785,851.60	4,785,851.60		4,785,851.60			4,785,851.60		4,785,851.60
Employee Benefit	88,959.69	158,959.69		158,959.69			158,959.69	-	158,959.69
Contingency	-	-		-			-		-
Activities	808,775.36	1,558,775.36		1,558,775.36			1,558,775.36	-	1,558,775.36
School Nutrition	1,104,243.93	3,809,243.93		3,809,243.93			3,809,243.93	-	3,809,243.93
Bond	-	-	-	-			-	-	-
Special Building	485,526.60	943,685.57	684,430.00	1,628,115.57			1,628,115.57		1,628,115.57
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	554,594.00	688,058.00		688,058.00			688,058.00	-	688,058.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	18,783,274.93	59,520,130.90	12,906,559.73	72,426,690.63	5,498,321.43	54,299,365.05	72,426,690.63	-	72,426,690.63

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	12,222,129.73	-	684,430.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	123,456.00	-	6,913.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	12,345,585.73	-	691,343.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 25,366,903.00	$ 900,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
2,742,500.31	-	140,336.60	-

County-District # _24_-__0001__

Lexington Public Schools

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	11,034,181.00	47,371,076.30	11,033,840.60	58,404,916.90	5,286,847.53	40,162,745.62	45,449,593.15	12,955,323.75
Depreciation	1,323,336.00	3,324,059.25		3,324,059.25			538,207.65	2,785,851.60
Employee Benefit	91,309.00	194,124.66		194,124.66			105,164.97	88,959.69
Contingency	-	-		-			-	-
Activities	821,814.00	1,568,577.54		1,568,577.54			759,802.18	808,775.36
School Nutrition	1,441,368.00	3,927,303.13		3,927,303.13			2,823,059.20	1,104,243.93
Bond	-	-	-	-			-	-
Special Building	(135,780.00)	1,236,556.06	560,920.33	1,797,476.39			1,311,949.79	485,526.60
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	504,442.00	627,301.00		627,301.00			72,707.00	554,594.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	15,080,670.00	58,248,997.94	11,594,760.93	69,843,758.87	5,286,847.53	40,162,745.62	51,060,483.94	18,783,274.93

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**900,000.00**

County-District # _24_-__0001__

Lexington Public Schools

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	9,552,003.00	43,394,856.00	10,885,348.00	54,280,204.00	5,353,455.00	37,892,568.00	43,246,023.00	11,034,181.00
Depreciation	1,702,693.00	1,736,685.00		1,736,685.00			413,349.00	1,323,336.00
Employee Benefit	98,677.00	128,625.00		128,625.00			37,316.00	91,309.00
Contingency	-	-		-			-	-
Activities	819,353.00	1,667,283.00		1,667,283.00			845,469.00	821,814.00
School Lunch	1,368,176.00	4,215,458.00		4,215,458.00			2,774,090.00	1,441,368.00
Bond	-	-	-	-			-	-
Special Building	60,483.00	2,954,681.00	293,653.00	3,248,334.00			3,384,114.00	(135,780.00)
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	444,322.00	573,874.00		573,874.00			69,432.00	504,442.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 14,045,707.00	54,671,462.00	11,179,001.00	65,850,463.00	5,353,455.00	37,892,568.00	50,769,793.00	15,080,670.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet

MOTOR VEHICLE TAXES	
$	**901,699.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Lexington Public Schools**
ADDRESS	**PO Box 890**
CITY & ZIP CODE	**Lexington, NE 68850**
TELEPHONE	**308-324-4681**
WEBSITE	**www.lexschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Travis Maloley	John Hakonson	Andrew Welch
TITLE /FIRM NAME	Chairperson	Superintendent	Finance Director
TELEPHONE	308-324-4681	308-324-1201	308-324-1202
EMAIL ADDRESS		john.hakonson@lexschools.org	drew.welch@lexschools.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

Lexington Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 12,614,348.07
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

16,028,404.00 (2024 Real Growth Value per Assessor) / 1,189,663,216.00 (Prior Year Total Real Property Valuation per Assessor) = 1.35 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.35 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 422,580.66

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 13,036,928.73**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) $ 13,036,928.73
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # _24_-__0001__

Lexington Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	$ 683,708.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 683,708.00

Lexington Public Schools

Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	12,345,585.73	-	691,343.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	12,345,585.73	-	691,343.00	-
14	Assessed Valuation	1,382,692,384	1,382,692,384	1,382,692,384	1,382,692,384
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.892866	0.000000	0.050000	0.000000
16	Total Levy for Compliance	0.942866			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 12,345,585.73	$ 1,382,692,384	0.892866
Special Building Fund	$ 691,343.00	$ 1,382,692,384	0.050000
Bond Fund	$ -	$ 1,382,692,384	0.000000
Bond Fund	$ -	$ 1,382,692,384	0.000000
Bond Fund	$ -	$ 1,382,692,384	0.000000
QCPUF Fund	$ -	$ 1,382,692,384	0.000000
QCPUF Fund	$ -	$ 1,382,692,384	0.000000
	$ -	$ 1,382,692,384	0.000000
	$ -	$ 1,382,692,384	0.000000
	$ -	$ 1,382,692,384	0.000000
	$ -	$ 1,382,692,384	0.000000
	$ -	$ 1,382,692,384	0.000000
	$ -	$ 1,382,692,384	0.000000
Total	$ 13,036,928.73		$ 0.942866

Must agree to Cover

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Superintendent Pay Transparency Notice—Proposed Contract for Dr. John Hakonson

Notice is hereby given that ____Lexington Public___Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on ___March 11,___, 20_24_ at _700__ pm at the _City Council Chambers, 406 E. 7th Street_ in _____Lexington_____, Nebraska.

After the 2024/25 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)	1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 222,225.00	$ 222,225.00	$ 444,450.00
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 28,836.00	$ 28,836.00	$ 57,672.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 35,625.97	$ 35,625.97	$ 71,251.94
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Cell Phone/Internet reimbursement*	$ 900.00	$ 900.00	$ 1,800.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 289,586.97**	**$ 289,586.97**	**$ 579,173.94**

Schedule D

*** Proof of Publication ***

Newspaper: LEXINGTON CLIPPER-HERALD

STATE OF NEBRASKA
County of Platte) SS.

LEXINGTON PUBLIC SCHOOLS
PO BOX 890
LEXINGTON NE 68850

ORDER NUMBER: 1232271

The undersigned, being first duly sworn on oath, says that he/she is employed by the LEXINGTON CLIPPER-HERALD, a legal newspaper printed and published in Lexington, in Dawson County, Nebraska, and of general circulation in Dawson County, Nebraska, and as such has charge of the records and files of the LEXINGTON CLIPPER-HERALD, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 300 copies of each issue, has been published at Lexington, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska; that the annexed printed notice was published on the dates listed below.

Tracy

Section: Main

Category: 0099 LEGALS

PUBLISHED ON: 09/10/2024

TOTAL AD COST: $448.40

FILED ON: 09/10/2024

Subscribed and sworn to before me on this 10th day of September, 2024

Michelle L Greeley Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2028

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

____ Lexington Public Schools ___ L24_-_0001_) In _____ Dawson, _____ County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Lexington Public School Board of Education will meet on the 16th day of September, 2024 at 7:00 o'clock, P.M., at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The hearing shall continue until all attendee testimony has concluded. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2022-2023 (1)	Actual/Estimated Disbursements & Transfers 2023-2024 (2)	Budgeted Disbursements & Transfers 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 43,246,023.00	$ 45,449,593.15	$ 59,797,686.48		$ 47,575,556.75	$ 12,345585.73
Depreciation	$ 413,349.00	$ 538,207.65	$ 4,785,851 .60		$ 4,785,851 .60	
Employee Benefit	$ 37,316.00	$ 105,164.97	$ 158,959.69		$ 158,959.69	
Contingency	$	$	$		$	
Activities	$ 845,469.00	$ 759,802.18	$ 1,558,775.36		$ 1,558,775.36	
School Nutrition	$ 2,774,090.00	$ 2,823,059.20	$ 3,809,243.93		$ 3,809,243.93	
Bond	$	$	$		$	$
Special Building	$ 3,384, 114.00	$ 1,311,949.79	$ 1,628,115.57		$ 943,685.57	$ 691,343.00
Qualified Capital Purpose Undertaking	$	$	$		$	$
Cooperative	$ 69,432.00	$	$ 688,058.00		$ 688,058.00	
Student Fee	$	$ 72,707.00	$		$	
	$		$		$	
TOTALS	$ 50,769,793.00	$ 51,060,483.94	$ 72,426,690.63		$ 59,520,130.90	$ 13,036,928.73

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$	$ 13,036,928.73	$ 13,036,928.73

Notice of Special Hearing To Set Final Tax Request

____ Lexington Public Schools. ___ L24_-_0001_) in _____ .Dawson _____ County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of, September 2024 immediately upon the adjournment of the preceding budget hearing, or at 7:05 o'clock P.M., whichever is later, at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,282,182.300	1,382,692,384	8%

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
	2023-2024 Budget Information				**2024-2025 Budget Information**				
General Fund	59,239,884.40	11,973,251.07	0.933818	0.865937	59,797,686.48	12,345,585.73	0.892866	-4%	1%
Bond Fund(s) K-12			0.000000	0.000000			0.000000		0
Bond Fund(sl K - 8			0.000000	0.000000			0.000000		0
Bond Fund(sl 9 -12			0.000000	0.000000			0.000000		0
Bond Fund			0.000000	0.000000			0.000000		0
Soocial Building Fund	2,638,819.77	641,097.00	0.050000	0.046366	1,628,115.57	691,343.00	0.050000	0%	-38%
Qualified Capital Purpose Undertakina Fund K-12			0.000000	0.000000			0.000000		0
Qualified Capital Purpose Undertakina Fund K - 8			0.000000	0.000000			0.000000		0
Qualified Capital Purpose Undertaking Fund 9 -12			0.000000	0.000000			0.000000		0
Total	61,878,704.17	12,614,348.07	0.983819	0.912303	61,425,802.05	13,036,928.73	0.942866	-4%	-1%

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Lexington Clipper-Herald** on the dates indicated below. If changes are needed, please contact us prior to deadline at help@column.us

Notice ID: pltTvO129xRPidMqYcaJ | **Proof Updated: Jul. 23, 2024 at 12:06pm CDT**
Notice Name: NOTICE OF BOARD MEETING

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
John john.hakonson@lexschools.org	Lexington Clipper-Herald

Columns Wide: 1 **Ad Class:** Legals

07/27/2024: General Legal	9.66
Total	**$9.66**

NOTICE OF BOARD MEETING LB 243 NOTICE OF VOTE TO INCREASE BASE GROWTH PERCENTAGE

The Dawson County School District 1 (aka Lexington Public Schools) Board of Education will meet on August 12, 2024, at 7:00 p.m. in the Lexington City Council Chambers at 406 East 7th Street in Lexington, Nebraska. Among other topics to be discussed, pursuant to LB 243 (2023), the Board will vote on whether to increase the school district's base growth percentage by up to six percent (6%). A copy of the agenda kept continuously current, is available for public inspection in the superintendent's office located at 300 S. Washington St., Lexington, NE, during normal business hours.
July 27, 2024
ZNEZ

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____0001_____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of _____Lexington Public Schools_____ passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of _____Lexington Public Schools_____ resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	$	12,345,585.73
Bond Fund:	$	-
Special Building Fund:	$	691,343.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 7.84 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.912303 per $100 of assessed value.

4. _____Lexington Public Schools_____ proposes to adopt a property tax request that will cause its tax rate to be 0.942866 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of _____Lexington Public Schools_____ will increase (or decrease) last year's budget by -0.73 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by ____Garth Mins____, seconded by ___Carlos Saiz____ to adopt Resolution #___0001___.

Voting yes were:	Voting no were:
Travis Maloley	
Garth Mins	
Roger Reutlinger	
Carlos Saiz	
Larry Steinberger	

Dated this ___16th___ day of _____September_____, 2024

Board of Education Regular Meeting

Monday, September 16, 2024 7:06 PM
Lexington City Council Chambers, 406 E. 7th St., Lexington, NE 68850

Cindy Benjamin:	Absent
Travis Maloley:	Present
Garth Mins:	Present
Roger Reutlinger:	Present
Carlos Saiz:	Present
Larry Steinberger:	Present
Travis Maloley:	Absent
Travis Maloley:	Present

1. **CALL TO ORDER AND NOTICE OF MEETING**

2. **FLAG SALUTE**

3. **OPEN MEETINGS ACT**

4. **ROLL CALL**

5. **EXCUSE ABSENT BOARD MEMBERS**

Action(s):
Motion to excuse Cindy Benjamin and Travis Maloley. Passed with a motion by Larry Steinberger and a second by Carlos Saiz.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Absent
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 4, Nay: 0, Absent: 2

6. **PUBLIC COMMENTS**

7. **CONSENT AGENDA**

Action(s):
Motion to approve the consent agenda. Travis Maloley arrived at 7:08 pm. Passed with a motion by Garth Mins and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea

Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

7.1. Approve Minutes

7.2. Approve Payment of Invoices

7.3. Approve Financial Reports

7.4. Personnel Actions

7.4.1. Approve Resignations

7.4.1.1. Kelly Buck - LHS Librarian - Effective at end of school year.

8. **LEGISLATIVE & FINANCE**

8.1. Consider approval of the 2024-2025 school district budget.

Action(s):

Motion to approve the 2024-2025 district budget as presented. Passed with a motion by Larry Steinberger and a second by Carlos Saiz.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

8.2. Consider approval of 2024-2025 property tax request resolution.

Action(s):

Motion to approve the 2024-2025 property tax request resolution No. 0001 as presented. Passed with a motion by Garth Mins and a second by Carlos Saiz.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

8.3. Consider approval of amendment to the 2024-2025 Negotiated Agreement.

Action(s):

Motion to approve amendment as presented. Passed with a motion by Carlos Saiz and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

8.4. Consider approval of Memorandum of Understanding (MOU) with Micah's House for provision of services to homeless students and youth as authorized by federal law and funded through the American Rescue Plan Act of 2021.

Action(s):

Motion to approve MOU as presented. Passed with a motion by Larry Steinberger and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

9. **BUILDINGS & GROUNDS**

9.1. Consider approval of purchase of two riding lawn mowers.

Action(s):

Motion to approve proposal from Buffalo Outdoor Power, LLC, in the amount of $35,724.50, including trade, as presented. Passed with a motion by Garth Mins and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

10. **POLICY & TRANSPORTATION**

10.1. Consider approval of resolution on school district standards for acceptance or rejection of option enrollment applications for the 2024-2026 school years.

Action(s):

Motion to approve resolution as presented. Passed with a motion by Larry Steinberger and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

10.2. Consider approval of the 2024-2025 Afterschool Programs Parent/Guardian Handbook.

Action(s):

Motion to approve handbook as presented. Passed with a motion by Garth Mins and a second by Carlos Saiz.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

11. **CURRICULUM & INSTRUCTION**

11.1. Consider approval of Heggerty Bridge to Writing materials for grades K-3.

Action(s):

Motion to approve Heggerty proposal in the amount of $59,242.47, as presented. Passed with a motion by Carlos Saiz and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin:	Absent
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Yea
Larry	Yea

Steinberger:

Voting Summary: Yea: 5, Nay: 0, Absent: 1

12. **REPORTS & COMMENTS**

12.1. Principals, Administrators, and Directors

12.1.1. Curriculum & Instruction: Annette Fitzgerald - Multicultural Education report for 23-24 and TNPT observation visits.

12.1.2. Student Services: Angie Kovarik - Bilingual LMHP, additional Somali interpreter, McKinney-Vento clothing purchases

12.1.3. Finance: Drew Welch - District auditors will be here on September 26 to conduct the 2023-2024 financial audit.

12.1.4. Facilities & Transportation: Bo Berry - Emergency radios were recently installed in all school building offices as a part of the new Nebraska Statewide Radio System for first responders and dispatchers. There will be a county-wide staff training on their use in the near future.

12.1.5. LHS: Eric Bell - LHS post-secondary events.

12.1.6. Elementary: Barry McFarland - Recently completed elementary testing and Individual Reading Intervention Plans (IRIP).

12.2. Superintendent

12.2.1. 2024-2025 district enrollment and teaching assignments and loads.

12.2.2. KSB attorney Sara Hento will be presenting to our grades 4-12 students on digital citizenship and dating violence on October 7. The presentation will address the personal and legal risks posed to students through social media and other electronic communications.

12.2.3. The NASB/NCSA Nebraska State Education Conference will be held from November 20-22, 2024 at the CHI Health Conference Center in Omaha. Cristina is taking care of registrations if you'd like to attend this year.

13. **Meeting adjourned at 7:47 pm.**

_____

Board Secretary

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: LEXINGTON PUBLIC SCHOOLS
C/O BUSINESS MANAGER
P O BOX 890
LEXINGTON NE 68850

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
SCHOOL LEXINGTON #1	3	24-0001	0	1,333,702,924	16,028,404	1,144,129,455	1.40

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I NIC VANCURA, DAWSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Nicholas VanCura
(signature of county assessor)

AUG 16 2024
(date)

DAWSON COUNTY ASSESSOR OFFICIAL SEAL NICHOLAS VANCURA

CC: County Clerk, DAWSON County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: LEXINGTON PUBLIC SCHOOLS
SUPERINTENDENT
P.O. BOX 890
LEXINGTON NE 68850-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF GOSPER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage [a]
LEXINGTON 1	3	24-0001		48,989,460	0	45,533,761	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

[a] *Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.*

I PAM BOGLE, GOSPER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Pam Boge
(signature of county assessor)

GOSPER COUNTY COUNTY ASSESSOR OFFICIAL SEAL ELWOOD, NE

AUG 15 2024
(date)

CC: County Clerk, GOSPER County
CC: County Clerk where school district is headquartered, if different county, _____ County

- ***Reminders to School District:*** *1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request* ***excludes*** *the amount of principal or interest on bonds issued or authorized to be issued by a school district.* Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

District Number: 24-0001-000
District Name: LEXINGTON PUBLIC SCHOOLS
District Phone: (308)324-4681

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	48,754,277
Access to Prior Year's Unused Budget Authority [Maximum Amount: $951,303]	A-355	951,303
Total Adjusted Budget Authority	A-361	49,705,580
Total Allowable Budget Authority	A-780	49,705,580

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	59,797,686
2024/25 Special Grant Funds	B-110	3,910,076
2024/25 Special Education Budget of Disbursements & Transfers	B-120	5,498,321
2024/25 General Fund Lid Exclusions	B-130	683,709
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	49,705,580
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	996,146
2024/25 General Fund Expenditure Growth	B-162	951,303
Adjusted Unused Budget Authority	B-165	44,843
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	44,843

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override)	B-180	○Yes ◉No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	35.00
2024/25 Total Allowable Reserves	C-180	20,929,190
2024/25 General Fund Necessary Cash Reserve	C-300	0
2024/25 Depreciation Fund Total Requirements	C-310	4,785,852
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	4,785,852

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	○Yes ◉No

Certified Assessed Valuation	B-490	1,382,692,384

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	14,663,308
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	◉Yes ○No
Maximum Amount Allowed:	D-130	2,353,612
Enter the amount approved by the School Board.	D-140	2,353,612
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	○Yes ◉No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	17,016,920
2024/25 Property Tax Request General Fund	D-210	12,345,586
2024/25 Property Tax Request Special Building Fund	D-220	691,343
2024/25 Total Property Tax Request	D-230	13,036,929
2024/25 Unused Property Tax Request Authority	D-240	3,979,991
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	0

Recalculate LC-2 after making changes to individual lines *(Form not saved)*	Recalculate LC-2
Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*	Save LC-2
Submit completed LC-2 to NDE. You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.	District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)* Log Out

NDE 03-056
Revised 6/2024

District Number: 24-0001-000
District Name: LEXINGTON PUBLIC SCHOOLS
District Phone: (308)324-4681

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	3,910,076

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	102,323
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	25,000
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	32,461
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	251,450
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	25,000
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	1,330,029
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	106,037
ESEA Title III Grants - Immigrant Education Grants	1.235	24,683
ESEA Title III Grants – Language Instruction for English Learners	1.24	152,787
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	76,252
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	183,825
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	31,650
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	100,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	18,000
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	818,579
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	85,000
Medicaid in Public Schools (MIPS)	1.365	200,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	347,000
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Board of Education Regular Meeting

Monday, August 12, 2024 7:00 PM
Lexington City Council Chambers, 406 E. 7th St., Lexington, NE 68850

Cindy Benjamin:	Present
Travis Maloley:	Present
Garth Mins:	Present
Roger Reutlinger:	Present
Carlos Saiz:	Absent
Larry Steinberger:	Present

1. **CALL TO ORDER AND NOTICE OF MEETING**

2. **FLAG SALUTE**

3. **OPEN MEETINGS ACT**

4. **ROLL CALL**

5. **EXCUSE ABSENT BOARD MEMBERS**

Action(s):
Motion to excuse Carlos Saiz. Passed with a motion by Larry Steinberger and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

6. **PUBLIC COMMENTS**

7. **CONSENT AGENDA**

Action(s):
Motion to approve the consent agenda. Passed with a motion by Cindy Benjamin and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

7.1. Approve Minutes

7.2. Approve Payment of Invoices

7.3. Approve Financial Reports

7.4. Approve Employment Contracts

7.4.1. Makayla Lauby - Pershing 5th Grade Teacher (Placement correction)

7.4.2. Jessica Leiva - Bryan 2nd/3rd Grade Teacher (Placement correction)

8. **LEGISLATIVE & FINANCE**

8.1. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage by up to six percent (6%).

Action(s):
Motion to approve resolution as presented. Passed with a motion by Cindy Benjamin and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

9. **BUILDINGS & GROUNDS**

9.1. Discuss, consider, and take all necessary action concerning janitorial services contract for 2024-2027.

Action(s):
Motion to approve janitorial services contract with ServiceMaster for 2024-2027, as presented. Passed with a motion by Cindy Benjamin and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

9.2. Consider approval of demolition and associated costs for property at 1211 [corrected 1215] N. Grant St.

Action(s):

Motion to approve proposal from Platte Valley Excavating for demolition of and associated work at 1211 [corrected 1215] N. Grant St., in the amount of $23,000.00, as presented. Passed with a motion by Larry Steinberger and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

9.3. Consider approval of 2024-2025 all-hazard building safety and security plans.

Action(s):

Motion to approve plans as presented. Passed with a motion by Cindy Benjamin and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

10. **TECHNOLOGY**

10.1. Consider approval of sale of used iPads.

Action(s):

Motion to approve iPad purchase proposal from Total Technology, as presented. Passed with a motion by Larry Steinberger and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent

Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

11. **POLICY & TRANSPORTATION**

11.1. Consider revision of Memorandum of Understanding and Interlocal Cooperative Agreement with the City of Lexington concerning the employment of School Resource Officers.

Action(s):

Motion to approved revised MOU/Interlocal Agreement as presented. Passed with a motion by Larry Steinberger and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

11.2. Consider approval of LHS Powerlifting travel request.

Action(s):

Motion to approve request as presented. Passed with a motion by Roger Reutlinger and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

11.3. Consider approval of revision of policy 4043 - Professional Boundaries Between Employees and Students.

Action(s):

Motion to approve revised policy 4043 as presented. Passed with a motion by Larry Steinberger and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea

Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

12. **OTHER**

12.1. Consider affirmation of board goals.

Action(s):

Motion to affirm current 5-year goals as presented. Passed with a motion by Garth Mins and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

12.2. Consider approval of request for an unpaid leave of absence.

Action(s):

Motion to approve request for leave of absence from Amelia Meyer. Passed with a motion by Larry Steinberger and a second by Garth Mins.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

13. **REPORTS & COMMENTS**

13.1. Principals, Administrators, and Directors

13.1.1. Bo Berry, Facilities and Transportation Director - Update on LHS carpeting, lighting, and painting projects.

13.2. Superintendent

13.2.1. Congratulations to Christian Burton for placing runner-up in the national Family, Career and Community Leaders of America STAR competition in Seattle over the summer.

13.2.2. Would it work for you to move the September board meeting from the 9th to the 16th?

14. **DISCUSS, CONSIDER, CONDUCT A STRATEGY SESSION, AND TAKE POSSIBLE ACTION WITH RESPECT TO REAL ESTATE PURCHASE.**

Action(s):

Motion for board to enter closed session to discuss the proposed purchase price and the terms of any purchase agreement and to give negotiating guidance to the superintendent or designee because it is in the public interest to do so (7:20 PM). Passed with a motion by Garth Mins and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

Motion to return to open session (7:42 PM). Passed with a motion by Garth Mins and a second by Travis Maloley.

Voting Detail:

Cindy Benjamin:	Yea
Travis Maloley:	Yea
Garth Mins:	Yea
Roger Reutlinger:	Yea
Carlos Saiz:	Absent
Larry Steinberger:	Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

15. **Meeting adjourned at 7:42 PM.**

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Board Secretary

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Lexington Public Schools — **Dawson**

SUBDIVISION NAME — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Lexington Community Facilities Agency, City of Lexington, NE	July 1, 2023 to June 30, 2024	Construction, rehabilitation and joint use of facilities.
Nebraska Association of School Boards	July 1, 2023 to June 30, 2024	Medicaid Administration
Central Community College	July 1, 2023 to June 30, 2024	Dual Credit course offerings
City of Lexington, NE	July 1, 2023 to June 30, 2024	School Resource Officers