2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

LOGAN COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2024

1. Auditor of Public Accounts -Electronically or by mail
   auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		1,161,560.14	1,161,560.14
Library Fund		19,237.53	19,237.53
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	1,180,797.67	1,180,797.67

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 396,545,529

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

LOGAN COUNTY

Index

	FUND	FUNCTION	PAGE NUMBER
Cover Page	ALL	ALL	2
BASIC INFORMATION			
Index	ALL	ALL	3 to 4
Budget Message	ALL	ALL	5
Resolution of Authorization/Reauthorization of Petty Cash Funds	ALL	ALL	6
Resolution of Adoption and Appropriations	ALL	ALL	7
Correspondence Information	ALL	ALL	8
Summary of All Funds	ALL	ALL	9
Schedule of Budgeted Disbursements	ALL	ALL	10
LID COMPUTATION			
Property Tax Act -- Allowable Growth Calculation	ALL	ALL	11
Restricted Funds/Lid Exceptions (LC-3 Supporting Schedule)	ALL	ALL	12
Restricted Funds/Lid Exceptions Supplement	ALL	ALL	13
Lid Computation Form (LC-3)	ALL	ALL	14
Capital Improvement Lid Exceptions	ALL	ALL	15
Resolution for Increase in Restricted Revenue	ALL	ALL	16
Uncollected Taxes	ALL	ALL	17
Interlocal Report	ALL	ALL	18 to 19
Trade Name Report	ALL	ALL	20
LEVY COMPUTATION			
Levy Limit Forms	ALL	ALL	21 to 24
Tax Rate Resolution	ALL	ALL	25
OTHER INFORMATION			
Notice of Publication	ALL	ALL	26
Proof of Publication-Budget Hearing	ALL	ALL	27
Meeting Minutes Verifying Public Hearings	ALL	ALL	28 to 29
Valuation Certification	ALL	ALL	30
Resolution-Miscellaneous District Tax/Levy Authority	ALL	ALL	31
Schedule of Transfers	ALL	ALL	32
SECTION B			
General Fund Revenue Summary	100		B1-33 to B1-36
General Fund Expenditures/Requirements Summary	100		B2-37
County Board	100	601	B3-38
County Clerk	100	602	B4-39
County Treasurer	100	603	B5-40

County Assessor	100	605	B6-41
Election Commissioner	100	607	B7-42
District Court	100	621	B8-43
County Court System	100	622	B9-44
Building and Grounds	100	641	B10-45
Agricultural Extension Agent	100	645	B11-46
County Sheriff	100	651	B12-47 to B12-48
County Attorney	100	652	B13-49
County Jail	100	671	B14-50
Emergency Management	100	693	B15-51
County Surveyor	100	702	B16-52
Veteran's Service Officer	100	803	B17-53
911 Grants	100	911	B18-54
Miscellaneous General	100	970	B19-55 to B19-56
SECTION C			
Road	200	705	C1-57 to C1-61
Preservation Modernization Fund	1150	604	C2-62 to C2-63
Veteran's Aid Fund	1225	610	C3-64 to C3-65
Library Fund	1900	802	C4-66 to C4-69
Diversion Fund	2000	860	C5-70 to C5-71
Drug Fund	2355	666	C6-72 to C6-73
COVID ARP	2360	654	C7-74 to C7-75
Inheritance Tax Fund	2580	911	C8-76 to C8-77
E911 Fund	2700	982	C9-78 to C9-79
Courthouse Bond Fund	2910	597	C10-80 to C10-81
Other Debt Service - Road Building	3400	900	C11-82 to C11-83
Capital Projects/Hanich Trust Fund	4600	641	C12-84 to C12-85

LOGAN COUNTY

Budget Message

The Logan County Board of Commissioners, after due consideration and examination of records of the County and the estimates of several expending agencies of Logan County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The Logan County Board of Commissioners have allocated real and personal property tax levy to the Logan County Rural Fire Districts and the Logan County Ag Society, as required by law.

The Logan County Board of Commissioners have entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Logan County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Logan County General $2,500.00, County Court $55.00, Veteran's Aid Fund $1,000.00

BONDED INDEBTEDNESS: Logan County currently has no bonded indebtedness.

FUNDS:

Chairperson of County Board

LOGAN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024-5

AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Logan County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Logan County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Logan County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Logan County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
County General	$2,500.00	$2,500.00
County Court	$55.00	$55.00
Veteran's Aid Fund	$1,000.00	$1,000.00

Dated this 14th day of August, 2024.

LOGAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Cecil L. Wonch, Chairman

Robert J. Doyle, Member

Scott Gaites, Member

ATTEST:

Debbie Myers, Logan County Clerk

SEAL

LOGAN COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-
LOGAN COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Logan County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Logan County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Logan County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 18th day of September, 2024.

LOGAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Cecil L. Wonch, Chairman

Robert J. Doyle, Member

Scott Gaites, Member

ATTEST:

Debbie Myers, Logan County Clerk

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Logan County**
ADDRESS	**PO Box 8**
CITY & ZIP CODE	**Stapleton, NE 69163**
TELEPHONE	**308-636-2311**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Cecil L. Wonch	Debbie Myers	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-636-6550	308-636-2311	308-284-2021
EMAIL ADDRESS	clwonch@gmail.com	clerk@logancounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

LOGAN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	1,680,052.73	1,525,811.41	2,486,510.03	2,486,510.03
Capital Outlay	354,873.81	602,876.33	115,797.76	115,797.76
Debt Service	-	49,999.99	50,000.01	50,000.01
Transfers Out *(Must agree to Transfers In Below)*	432,013.80	605,212.04	293,147.17	293,147.17
Total Disbursements and Transfers	2,466,940.34	2,783,899.77	2,945,454.97	2,945,454.97
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	1,466,576.71	1,467,265.79	1,241,718.73	1,241,718.73
Intergovernmental Federal	72,645.00	17,966.99	-	-
Intergovernmental State	417,473.10	457,951.74	317,822.48	317,822.48
Intergovernmental Local	555,829.28	463,947.62	198,168.92	198,168.92
Personal and Real Property Taxes	989,668.24	1,013,274.32	1,180,797.67	1,180,797.67
Transfers In *(Must agree to Transfers Out Above)*	432,013.80	605,212.04	293,147.17	293,147.17
Total Resources Available	3,934,206.13	4,025,618.50	3,231,654.97	3,231,654.97
Balance Forward/Cash Reserve	1,467,265.79	1,241,718.73	286,200.00	286,200.00
Cash Reserve Percentage				11%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

LOGAN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	419,269.18	14,200.00	-	-	433,469.18
Public Safety - Law Enforcement	248,822.61	72,597.76	-	-	321,420.37
Public Safety - Other	24,186.29	-	-	-	24,186.29
Public Works - Highways & Roads	807,200.00	25,000.00	-	-	832,200.00
Public Works - Other	-	-	-	-	-
Public Health & Social Services	46,316.10	-	-	-	46,316.10
Culture and Recreation	20,100.00	4,000.00	-	-	24,100.00
Community Development	-	-	-	-	-
Miscellaneous	920,615.85	-	50,000.01	293,147.17	1,263,763.03
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	2,486,510.03	115,797.76	50,000.01	293,147.17	**2,945,454.97**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

LOGAN COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,152,782.72
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,716,002	/	370,013,650	=	0.46 %	(3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor			

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.46 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 28,358.45

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 1,181,141.17**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 1,180,797.67
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

LOGAN COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	1,180,797.67
Motor Vehicle Pro-Rate		(2)	$	1,516.00
In-Lieu of Tax Payments		(3)	$	3,005.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ 16,000.00	(4)		
LESS: Amount Spent During 2023-2024	$ 77,732.23	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	45,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	2,000.00
Nameplate Capacity Tax		(13)	$	605.00
Motor Vehicle Fee		(14)	$	16,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**1,248,923.67**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	209,666.74
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**209,666.74**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**1,039,256.93**

LOGAN COUNTY

LC-3 SUPPORTING SCHEDULE--Supplement

Calculation of Restricted Funds

		General	Roads	Library	Crt Bond	ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	1,161,560.14	0.00	19,237.53	0.00	1,180,797.67
Personal and Real Property Tax Transferred to Roads		-292,647.17	292,647.17			0.00
Motor Vehicle Pro-Rate	(2)	1,500.00		16.00	0.00	1,516.00
In-Lieu of Tax Payments	(3)	3,000.00		5.00	0.00	3,005.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds						
Prior year Budgeted Capital Improvements Excluded (From 2023-2024 LC-3 Lid Exceptions Line 18)	(4)		16,000.00			16,000.00
LESS: Amount Spent During 2023-2024	(5)		77,732.23			77,732.23
LESS: Amount Expected to be Spent in Future Budget Years	(6)		0.00			0.00
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***	(7)					0.00
Motor Vehicle Tax	(8)	45,000.00				45,000.00
Local Option Sales Tax	(9)					0.00
Transfers of Surplus Fees	(10)					0.00
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)					0.00
Insurance Premium Tax	(12)	2,000.00				2,000.00
Nameplate Capacity Tax	(13)	600.00		5.00	0.00	605.00
Motor Vehicle Fee	(14)		16,000.00			16,000.00
Reimbursement of Indigent Defense Services	(15)					0.00
License or Occupation Tax (State Statute Section 77-27,223)	(16)					0.00
TOTAL RESTRICTED FUNDS (A)	**(17)**	921,012.97	308,647.17	19,263.53	0.00	1,248,923.67

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(18)		0.00			
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	(19)		0.00			
Allowable Capital Improvements	(20)		0.00			0.00
Bonded Indebtedness	(21)				0.00	0.00
Public Facilities Construction Projects	(22)					0.00
Interlocal Agreements/Joint Public Agency Agreements	(23)	186,166.74	23,500.00			209,666.74
Public Safety Communication Project	(24)					0.00
Judgments	(25)					0.00
Refund of Property Taxes to Taxpayers	(26)					0.00
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	0.00				0.00
	(28)					0.00
TOTAL LID EXCEPTIONS (B)	**(29)**	186,166.74	23,500.00	0.00	0.00	209,666.74
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	**(30)**	734,846.23	285,147.17	19,263.53	0.00	1,039,256.93

LOGAN COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form — $ 1,037,703.99 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) =
Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 1,037,703.99 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

4,277,758.00 (2024 Value Attributable to Growth per Assessor) / 382,648,078.00 (2023 Valuation) = 1.12 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 36,319.64 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 1,074,023.63 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 1,039,256.93 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 34,766.70 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

LOGAN COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

LOGAN COUNTY

Increase of Restricted Funds

RESOLUTION 2024-__6____
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Logan County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, __3__Ayes and __0__ Nays.

Dated this ____14th___ day of August, 2024.

LOGAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Cecil L. Wonch, Chairman

Robert J. Doyle, Member

Scott Gaites, Member

ATTEST:

Debbie Myers, Logan County Clerk

LOGAN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 1,126,586.11
2022	$ 1,183.75
2021	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

LOGAN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Custer County	until terminated	Jail Facilities	
Lincoln County	until terminated	Jail Facilities	$ 23,500.00
University of Nebraska	until terminated	Agricultural Extention Service	$ 9,210.00
Consortium of Counties	until terminated	West Central Health Department	
Village of Stapleton	July 1, 2024 until June 30, 2025	Law Enforcement	$ 69,590.91
Consortium of Counties	until terminated	Region II Behavioral/Mental Services	$ 6,000.00
Keith County	until terminated	911 Dispatching Services	$ 15,000.00
State of Nebraska	until terminated	Probation	$ 1,100.00
McPherson County	until terminated	Shared Road Maintenance	
Consortium of Counties	until terminated	NIRMA Risk Management Service (General)	$ 31,500.00
Consortium of Counties	until terminated	NIRMA Risk Management Service (Road)	$ 23,500.00
Logan, McPherson & Thomas Counties	July 1, 2024 until terminated	Veterans Service Officer Services	$ 8,365.83
Consortium of Counties	until terminated	Bridge of Hope	$ 1,000.00
Consortium of Counties	until terminated	Area on Aging	$ 1,500.00
Consortium of Counties	until terminated	Economic Development	$ 19,000.00
Consortium of Counties	until terminated	Sandhills RC&D	$ 100.00
Sandhills Weed Management Area	2/19/2020 until terminated	Sandhills Weed Management Area	$ 300.00
		Total Amount used as Lid Exemption	$ 209,666.74

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

LOGAN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Blaine Couty	until terminated	Road Maintenance	
Lincoln County	until terminated	Road Maintenance	
Thomas County	until terminated	Road Maintenance	
Village of Gandy	until terminated	Law Enforcement	

Total Amount used as Lid Exemption $ -

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

LOGAN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

LOGAN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	1,180,797.67	-	396,545,529	0.297771	0.000000
Ag. Society	23,200.00	-	396,545,529	0.005851	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.303622	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	198,273	0.050000	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.500000	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.303622	
Fire District - Largest General Levy Authority granted by County Board	~~0.017317~~ 0.023521	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.000000	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.000000	
Largest possible district levy	~~0.320939~~	**(2)** 0.327143

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

LOGAN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

LOGAN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

LOGAN COUNTY

Local Levy Information

	2023-2024		2024-2025		Difference
	Levy	Tax	Levy	Tax	
General	0.296669	$ 1,135,198.50	0.292920	$ 1,161,560.14	$ 26,361.64
Retirement	0.000000	$ -	0.000000	$ -	$ -
Library	0.004595	$ 17,584.22	0.004851	$ 19,237.53	$ 1,653.31
Courthouse Bond	0.000000	$ -	0.000000	$ -	$ -
TOTAL	0.301264	$ 1,152,782.72	0.297771	$ 1,180,797.67	$ 28,014.95
VALUATION	$ 382,648,078		$ 396,545,529		$ -
ONE CENT LEVY	0.010000	$ 38,264.81	0.010000	$ 39,654.55	

Difference	
Levy	Tax Dollars
(0.003493)	28,014.95

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Logan County	0.301264	$ 1,152,782.72	$ 382,648,078	0.297771	$ 1,180,797.67	$ 396,545,529	$ 28,014.95	2.43%	-0.003493
Logan Rural Fire District-General	0.012644	$ 49,000.00	$ 387,531,021	0.012419	$ 50,700.00	$ 408,259,963	$ 1,700.00	3.47%	-0.000226
Logan Rural Fire District-Sinking	0.005161	$ 20,000.00	$ 387,531,021	0.004899	$ 20,000.00	$ 408,259,963	$ -	0.00%	-0.000262
Logan Ag Society - General	0.003241	$ 12,400.00	$ 382,648,078	0.003984	$ 15,800.00	$ 396,545,529	$ 3,400.00	27.42%	0.000744
Logan Ag Society - Sinking	0.002613	$ 10,000.00	$ 382,648,078	0.001866	$ 7,400.00	$ 396,545,529	$ (2,600.00)	-26.00%	-0.000747

Largest Fire District

Valuations from Counties:
Stapleton Fire: Logan/Lincoln

LOGAN COUNTY

Tax Rate Resolution

RESOLUTION 2024-10
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Logan County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Logan County have the property tax request be set as follows for each Logan County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$1,161,560.14,** which is different than the 2022-2023 Property Tax asking of **$1,135,198.50.**
2. The 2024-2025 property tax request for the Library Fund be set at **$19,237.53,** which is different than the 2023-2024 Property Tax asking of **$17,584.22.**
3. The total assessed value of property differs from last year's total assessed value by **3.63%.**
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.290706** per $100 of assessed value.
5. The Logan County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.297771** which is different than the 2023-2024 tax rate of **.301264**. per $100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Logan County Board of Commissioners will **decrease** compared to last year's operating budget by **21.58%.**
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this 18th day of September, 2024.

LOGAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS

Cecil L. Wonch, Chairman

Robert J. Doyle, Member

Scott Gaites, Member

ATTEST:

Debbie Myers, Logan County Clerk

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2024 at 9:15 o'clock, A.M., at Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 1,269,294.89	$ 1,280,876.01	$ 1,634,792.17	$ 156,800.00	$ 630,032.03	**$ 1,161,560.14**
Road/Bridge	$ 772,573.74	$ 1,037,904.47	$ 825,600.00	$ 125,000.00	$ 950,600.00	**$ -**
Preservation & Mod	$ 254.02	$ 459.53	$ 5,859.18	$ -	$ 5,859.18	**$ -**
Veterans Aid	$ 172.88	$ -	$ 13,316.10	$ -	$ 13,316.10	**$ -**
Library	$ 14,398.32	$ 14,319.96	$ 24,100.00	$ 4,400.00	$ 9,262.47	**$ 19,237.53**
Diversion	$ -	$ 235.88	$ 18,597.76	$ -	$ 18,597.76	**$ -**
Drug	$ -	$ 12,280.00	$ 7,137.61	$ -	$ 7,137.61	**$ -**
COVID ARP	$ 72,355.00	$ 290.00	$ -	$ -	$ -	**$ -**
Inheritance Tax	$ -	$ 238,975.00	$ 360,815.85	$ -	$ 360,815.85	**$ -**
E911	$ 1,474.04	$ 755.52	$ 4,736.29	$ -	$ 4,736.29	**$ -**
Courthouse Bond	$ 19,924.86	$ -	$ -	$ -	$ -	**$ -**
Other Debt Service	$ -	$ 49,999.99	$ 50,500.01	$ -	$ 50,500.01	**$ -**
Capital Projects	$ 316,492.59	$ 147,803.41	$ -	$ -	$ -	**$ -**
						$ -
						$ -
TOTALS	$ 2,466,940.34	$ 2,783,899.77	$ 2,945,454.97	$ 286,200.00	$ 2,050,857.30	**$ 1,180,797.67**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 1,180,797.67**	**$ 1,180,797.67**

Unused Budget Authority created for next year $ 34,766.70

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September, 2024 at 9:00 o'clock, A.M., at Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	3,755,848.23	2,945,454.97	-21.58%
Property Tax Request	$ 1,152,782.72	$ 1,180,797.67	2.43%
Valuation	382,648,078	396,545,529	3.63%
Tax Rate	0.301264	0.297771	-1.16%
Tax Rate if Prior Tax Request was at Current Valuation	0.290706		

LOGAN COUNTY

Budget Hearing Proof of Publication

PROOF OF PUBLICATION

State of Nebraska)
) ss.
County of Logan)

Kendra L. Cutler, being first duly sworn, deposes and says she is the Editor of The Stapleton Enterprise a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Stapleton Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on

September 12, 2024

Kendra L Cutler

Subscribed to in my presence and
Sworn to before me this
12th day of September, 2024

Marcia R. Hora
Notary Public

Publication Fee $ 167.00

GENERAL NOTARY - State of Nebraska
MARCIA R. HORA
My Comm. Exp. February 18, 2026

LOGAN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2024 at 9:15 o'clock, A.M., at Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 1,269,294.89	$ 1,280,876.01	$ 1,634,792.17	$ 156,800.00	$ 630,032.03	$ 1,161,560.14
Road/Bridge	$ 772,573.74	$ 1,037,904.47	$ 825,600.00	$ 125,000.00	$ 950,600.00	$ -
Preservation & Mod	$ 254.02	$ 459.53	$ 5,859.18	$ -	$ 5,859.18	$ -
Veterans Aid	$ 172.88	$ -	$ 13,316.10	$ -	$ 13,316.10	$ -
Library	$ 14,398.32	$ 14,319.96	$ 24,100.00	$ 4,400.00	$ 9,262.47	$ 19,237.53
Diversion	$ -	$ 235.88	$ 18,597.76	$ -	$ 18,597.76	$ -
Drug	$ -	$ 12,280.00	$ 7,137.61	$ -	$ 7,137.61	$ -
COVID ARP	$ 72,355.00	$ 280.00	$ -	$ -	$ -	$ -
Inheritance Tax	$ -	$ 238,975.00	$ 360,815.85	$ -	$ 360,815.85	$ -
E911	$ 1,474.04	$ 755.52	$ 4,736.29	$ -	$ 4,736.29	$ -
Courthouse Bond	$ 19,924.86	$ -	$ -	$ -	$ -	$ -
Other Debt Service	$ -	$ 48,999.99	$ 50,500.01	$ -	$ 50,500.01	$ -
Capital Projects	$ 316,492.59	$ 147,803.41	$ -	$ -	$ -	$ -
						$ -
						$ -
TOTALS	$ 2,466,940.34	$ 2,783,899.77	$ 2,945,454.97	$ 286,200.00	$ 2,050,857.30	$ 1,180,797.67

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 1,180,797.67	$ 1,180,797.67

Unused Budget Authority created for next year $ 34,766.70

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September, 2024 at 9:00 o'clock, A.M., at Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	3,755,848.23	2,945,454.97	-21.58%
Property Tax Request	$ 1,152,782.72	$ 1,180,797.67	2.43%
Valuation	382,648,078	396,545,529	3.63%
Tax Rate	0.301264	0.297771	-1.16%
Tax Rate if Prior Tax Request was at Current Valuation	0.290706		

PUBLISH: SEPTEMBER 12, 2024 ZNEZ

COUNTY COMMISSIONER PROCEEDINGS
TAX REQUEST HEARING

DATE: September 18, 2024 TIME: 9:00 A.M.

Special Hearing of the County Commissioners of Logan County, Nebraska was held in the Commissioners' Room of the Courthouse in Stapleton, Nebraska. Notice of this hearing was given in advance thereof by publication in the Stapleton Enterprise in the issue dated, September 12,2024 and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this hearing. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and open meetings poster is on the wall in Commissioners Room.

Hearing was called to order by Chairman, Lee Wonch.

Roll call was answered as follows: Lee Wonch, Chairman, Robert Doyle, Board Member and Scott Gaites, Board Member. Debbie Myers, Clerk/Assessor.

Also present were: Richard Gewecke, Treasurer, Richard Cook, Highway Superintendent, Andrew Van Velson, County Attorney, Sean Carson, Sheriff, Jon Hill and Ben Dutton.

Chairman called this hearing to order to hear any support, opposition, criticism, suggestions or observations of taxpayers relating to the final tax request.

No one from the public commented at the hearing, hearing was adjourned at 9:15 a.m.

Lee R Wonch
Chairman

Attest: Debbie Myers
Debbie Myers, Logan County Clerk (SEAL)

COUNTY COMMISSIONER PROCEEDINGS
BUDGET HEARING

DATE: September 18, 2024 TIME: 9:15 A.M.

Special Hearing of the County Commissioners of Logan County, Nebraska was held in the Commissioners' Room of the Courthouse in Stapleton, Nebraska. Notice of this hearing was given in advance thereof by publication in the Stapleton Enterprise in the issue dated, September 12, 2024 and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this hearing. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and open meetings poster is on the wall in Commissioners Room.

Meeting was called to order by Chairman, Lee Wonch.

Roll call was answered as follows: Lee Wonch, Chairman, Robert Doyle, Board Member and Scott Gaites, Board Member. Debbie Myers, Clerk/Assessor.

Also present were: Richard Gewecke, Treasurer, Richard Cook, Highway Superintendent, Andrew Van Velson, County Attorney, Sean Carson, Sheriff, Jon Hill and Ben Dutton.

Chairman called this hearing to order to hear any support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget for 2024-2025. Three copies labeled Public 1, Public 2, and Public 3, are available for inspection by interested parties.

A presentation was presented outlining key provisions of the budget, including, but not limited to, a comparison with prior year budget by Caleb Johnson, budget authority.

No one from the public commented at this hearing, so the hearing was adjourned at 9:30 a.m.

Lee R Wonch
Chairman

Attest: Debbie Myers
Debbie Myers, Logan County Clerk (SEAL)

...OUNTY COMMISSIONERS' PROCEEDIN...

DATE: September 18, 2024 TIME: 9:30 AM

Regular meeting of the County Commissioners of Logan County, Nebraska was held in the Commissioners' Room of the Courthouse in Stapleton, Nebraska. Notice of this meeting was given in advance thereof by publication in The Stapleton Enterprise in the issue dated, September 12, 2024 and posting at least by the third day before the schedule meeting at the Logan County Courthouse and the Stapleton Post Office and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and open meetings poster is on wall in Commissioners Room.

Meeting was called to order by Chairman, Lee Wonch

Roll call was answered as follows: Present: Lee Wonch, Chairman, Robert Doyle Board Member and Scott Gaites, Board Member. Debbie Myers, Clerk/Assessor

Also present were: Andrew Van Velson , County Attorney, Rich Cook, Highway Superintendent, Richard Gewecke, Treasurer, Sean Carson, Sheriff, Jon Hill and Ben Dutton.

Motion by Doyle seconded by Gaites to approve minutes from the August Meeting without reading as the Clerk had previously furnished each member with a copy thereof. Yeas: Doyle, Gaites and Wonch. Nays: None

A motion by Gaites seconded by Doyle to approve all the claims as presented. Yeas: Gaites, Doyle and Wonch. Nays: None.

Claims were audited and allowed as follows:

COUNTY GENERAL		
AMERITAS	RETIREMENT	3,361.24
ANDERSON FORD OF LINCOLN	CARS & TRUCKS	48,542.00
AT&T MOBILITY	TELEPHONE SERVICE	300.92
BLUE CROSS-BLUE SHIELD	EMPLOYER SHARE	8369.72
BROUILLETE, TROSHYNSKI, KINGSTON ETAL	COUNTY COURT COSTS	188.50
BRUMMET, JACK	PRIOR SERVICE	13.00
CARSON, SEAN	SALARY	4346.25
CARSON, SEAN	SALARY	640.00
CARSON, SEAN	MILEAGE & MEALS	1050.58
COCO, NATHAN	PART TIME SALARY	1216.00
CONNELL, KATHLEEN M	JANITORIAL CONTRACT	1380.00
COOK, RICHARD	SALARY	2608.65
COOK, RICHARD	PART TIME SALARY	64.00
COOK, RICHARD	MILEAGE	489.84
COUNTRY PARTNERS COOPERATIVE	FUEL AND REPAIRS	569.37
CREATIVE PRINTERS	PRINTING & PUBLISHING	590.99
DAS STATE ACCTG-CENTRAL FINACE	DATA PROCESSING	367.00
DEARDOFF, BETHANY	PART TIME SALARY	315.00
DOYLE, ROBERT	SALARY	1935.07
EAKES OFFICE SOLUTIONS	OFFICE SUPPLIES	361.37
FREY, MARK	LAWN CARE & SNOW REMOVAL	310.00
GAITES, SCOTT	SALARY	1935.07
GEWECKE, RICHARD	SALARY	5537.62
HAMPTON INN - KEARNEY	LODGING	434.85
HANSEL, KIRK	PART TIME SALARY	454.00
HEARTLAND PRECISION RIFLE	TRAINING	140.00
INTEGRATED COMPUTER SYSTEMS	COMPUTER CONSULTATION	3228.75
JANSSEN CHRYSLER JEEP DODGE	MAINTENCE AND REPAIR	511.93
LINCOLN COUNTY DETENTION CENTER	BOARD OF PRISONER	1100.00
LINDEMEIER LAW OFFICE	COUNTY COURT COSTS	765.20
MARVIN PLANNING CONSULTANTS INC	PLANNING COSTS	18000.00
MIPS, INC.	SERVICE	1306.21
MYERS, DEBBIE	SALARY	6746.29
MYERS, DEBBIE	SALARY	425.00
MYERS, DEBBIE	MILEAGE & MEALS	107.79
NE LAW ENFORCEMENT TRAINING CENT	TRAINING	80.00
NICHOLSON, JENNIFER	SALARY	2760.00
NSA	TRAINING & DUES	230.00
PEDERSON LAW OFFICE	COUNTY COURT COSTS	900.00
PETTY CASH FUND	TELE, UTILITIES, DUES, SUBSCRIPTIONS & POSTAGE	1639.39
RINGGOLD AUTO BODY & RESTORATION	REPAIRS	1392.95
STALETON CO-OP MARKET & DELI	JANITORIAL SUPPLIES	49.09
SUPERIOR SHINE DETAILING	MAINTENCE AND REPAIR	140.00
TRANSUNION RISK & ALTERNATIVE	DATA PROCESSING	75.00
U. S. BANK	SUPPLIES AND FUEL	3236.94
VAN VELSON, ANDREW	SALARY	2013.03
VAN VELSON, ANDREW	MILEAGE	87.10
WEEMS, AMANDA	SALARY	4210.95
WONCH, CECIL	SALARY	1935.07
WOOD, TIFFANY	SALARY	4430.07
COMMUNITY FIRST BANK	EMPLOYER SHARE OASI	3075.13
GENERAL ROAD		
BLUE CROSS-BLUE SHIELD	EMPLOYER SHARE	13.03
BOSSELMAN TANK & TRAILER	ROAD EQUIPMENT REPAIR	64.96
BURNSIDE FARMS	GRAVEL & BORROW	1404.00
COOK, RICHARD	SALARY	1664.00
COOK, RICHARD	MILEAGE	34.84
COUNTRY PARTNERS COOPERATIVE	FUEL AND SHOP SUPPLIES	1110.37
CREATIVE PRINTERS	PRINTING & PUBLISHING	97.50
CROELL INC	GRAVEL	6094.35
CURTIS, KEVIN	PART TIME SALARY	1095.00
DAWSON TIRE & WHEEL	MACHINERY & EQUIPMENT	546.37
EASTSIDE SERVICE	MACHINERY & EQUIPMENT FUEL	5063.77
FREY'S GENERAL STORE	SHOP SUPPLIES	102.07
HARVEY, CLINTON	PART TIME SALARY	2730.00
HARVEY, CLINTON	MILEAGE	40.20
INLAND TRUCK PARTS CO	ROAD EQUIPMENT REPAIR	19.60
JCC TRUCKS LLC	GRAVEL & BORROW	10708.54
JIVIDEN, KENNETH	PART TIME SALARY	1210.00
KOVANDA, MICHAEL	SALARY	4721.12
KRAMER, ALAN	SALARY	4450.65
MYERS, LARRY	SALARY	3274.65
NEBRASKA TRUCK CENTER	ROAD EQUIPMENT REPAIR	33.15
PETTY CASH FUND	TELE. AND UTILITIES	225.12
POWERPLAN	ROAD EQUIPMENT REPAIR	4697.25
TEC EQUIPMENT	MACHINERY & EQUIPMENT	17950.00
U. S. BANK	ROAD EQUIPMENT REPAIR, DUES & MEALS	598.99
COMMUNITY FIRST BANK	EMPLOYER SHARE OASI	1463.64
COUNTY LIBRARY		
PETTY CASH FUND	TELEPHONE SERVICE	97.54
RAMIREZ, JULIA	SALARY	853.13
COMMUNITY FIRST BANK	EMPLOYER SHARE OASI	65.26
911 EMERGENCY MANAGEMENT		
PETTY CASH FUND	TELEPHONE SERVICE	62.96
	TOTAL	214,458.99

Clerk reminded Board of West Central District Meeting to be held September 26, 2024 at Quality Inn, Ogallala NE starting at 8:30 a.m.

Ben Dutton, Extension Office Educator for Lincoln, Logan and McPherson introduced himself to the Board of Commissioners and asked about different programs that might be useful for the County.

Motion by Gaites seconded by Doyle to pass, approve and adopt Resolution #24-10 to set the Logan County Property Tax Request for all funds for the 2024-2025 budget as follows: General Fund set at $1,161,560.14 and the Library Fund set at $19,237.53. Yeas: Wonch, Gaites and Doyle. Nays: None.

Motion by Doyle seconded by Gaites to pass, approve and adopt Resolution #24-11 adopting the 2024-2025 budget as presented. Yeas: Gaites, Doyle and Wonch. Nays: None.

Reports were provided to the board by Rich Cook, Highway and Weed Superintendent, Andrew Van Velson, County Attorney and Richard Gewecke, County Treasurer.

Motion by Gaites seconded by Doyle to pay Black Hat Welding to fix panel in Cutler fence for the estimate amount of $850.00 that the County maintainer slid through. Yeas: Doyle, Wonch and Gaites. Nays: None.

Motion by Gaites seconded by Doyle to approve inventories of the various offices and departments for the 2023-2024 year. Yeas: Wonch, Gaites and Doyle. Nays: None

Motion by Doyle seconded by Gaites to reappoint Vic Florea on the planning board for another 3- year term. Yeas: Doyle, Gaites and Wonch. Nays: None.

Discussion was had on changing the date of the December meeting to December 17, 2024 at 9:00 am due to a conflict of NACO conference being held in Kearney on December 18, 19 and 20. Motion by Gaites seconded by Wonch to change the date to December 17, 2024 at 9:00 am. Yeas: Gaites, Wonch and Doyle. Nays: None.

Discussion was had about Loga... ...ounty showing up on a list of counties that we... ...deemed Sanctuary Counties. Motion by Doyle seconded by Gaites to give the County Attorney and County Sheriff authority to do whatever is necessary to remove Logan County from the Sanctuary County list. Yeas: Wonch, Doyle and Gaites. Nays: None.

The board adjourned the regular meeting at 10:24 am to resolve itself as the Board of Equalization. Chairman, Lee Wonch called the meeting to order and roll call was taken as follows: Wonch, Gaites and Doyle. Also present were Rich Cook, Sean Carson Andrew Van Velson, Jon Hill, Richard Gewecke and Debbie Myers.

The board reviewed the contract for property appraisal for 2024-2025. Motion by Doyle seconded by Gaites to approve contract as presented. Yeas: Doyle, Wonch and Gaites. Nays: None.

Board of Equalization was adjourned at 10:31 am.

No further business, meeting adjourned next regular Commissioner Meeting to be held October 16, 2024. At 9:00 am.

Attest: Debbie Myers, Logan County Clerk (SEAL)

Chairman

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: LOGAN COUNTY
317 MAIN ST
PO BOX 8
STAPLETON NE 69163

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOGAN

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY	County-General	4,277,758	396,545,529	1,716,002	370,013,650	0.46

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I DEBBIE MYERS, LOGAN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Debbie Myers
(signature of county assessor)

SEAL — COUNTY CLERK OF LOGAN COUNTY, STATE OF NEBRASKA

8-15-2024
(date)

CC: County Clerk, LOGAN County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

LOGAN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION NO. 24-7

WHEREAS, Nebr. State Statute 77-3442(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the County Board and each county board shall determine a final allocation of levy authority to its political subdivisions' and

NOW, THEREFORE BE IT RESOLVED BY THE Logan County Board of Commissioners, that a final allocation of levy authority has been determined for the following request of tax allocation for the fiscal year ~~2016-2017~~ 2024-2025 by the Logan County board of Commissioners as follows:

STAPLETON RURAL FIRE DISTRICT

FUND	50,700
GENERAL	20,000
SINKING	
CAPITAL FUND	
TOTAL	70,700

Motion by Gaites to adopt Resolution No. 24-7. Seconded by Doyle.
Voting yes was: Wonch, Gaites and Doyle.
Voting No was: None, , and .
Motion carried.

Dated this 14 day of August, 2024.

LOGAN COUNTY BOARD
OF COMMISSIONERS

By _____
Chairman

Attest:
Debbie Myers, Logan County Clerk (SEAL)

RESOLUTION NO. 24-8

WHEREAS, Nebr. State Statute 77-3442(3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the County Board and each county board shall determine a final allocation of levy authority to its political subdivisions' and

NOW, THEREFORE BE IT RESOLVED BY THE Logan County Board of Commissioners, that a final allocation of levy authority has been determined for the following request of tax allocation for the fiscal year ~~2016-2017~~ 2024-2025 by the Logan County board of Commissioners as follows:

LOGAN COUNTY AGRICULTURAL SOCIETY

FUND	15,800
GENERAL	7,400
SINKING	
CAPITAL FUND	
TOTAL	23,200

Motion by Doyle to adopt Resolution No. 24-8 Seconded by Gaites.
Voting yes was: Gaies, Doyle and Wonch.
Voting No was: None, , and .
Motion carried.

Dated this 14 day of August, 2024.

LOGAN COUNTY BOARD
OF COMMISSIONERS

By _____
Chairman

Attest:
Debbie Myers, Logan County Clerk (SEAL)

LOGAN COUNTY

Schedule of Transfers

To	Road 200	292,647.17		
From	General 100/Misc. Gen 970		292,647.17	
To	Road 200	0.00		
From	Inheritance Tax 2700		0.00	
To	Other Debt Service 3400	500.00		
From	General 100/Misc. Gen 970		500.00	
Total		293,147.17	293,147.17	0.00

Difference/Balance Check

GENERAL FUND REVENUES-LOGAN CO

			Code	Description
		Fund	0100	GENERAL
		Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**465,695.16**	467,258.54	**467,258.54**	481,768.11	481,768.11	481,768.11
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	340 01	State Grants	0.00	0.00	1,000.00	0.00	0.00	0.00
7	344 01	Homestead Exemption	6,483.51		6,214.96			
8	344 05	Property Tax Credit	114,134.48		127,890.04			
9	344 10	Personal Property Tax Credit	0.00		0.00			
10	345 02	Insurance Tax Allocation	2,410.15	1,900.00	2,529.37	2,000.00	2,000.00	2,000.00
11	345 03	Airline Tax Allocation	789.11	500.00	747.45	500.00	500.00	500.00
12	346 01	ProRate Motor Vehicle	1,768.76	1,500.00	1,896.59	1,500.00	1,500.00	1,500.00
13	346 02	Carline Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14	346 05	Nameplate Capacity Tax	824.66	600.00	854.68	600.00	600.00	600.00
15	347 02	Incentive Payments	0.00	0.00	0.00	0.00	0.00	0.00
16	347 11	Surveying Fees	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		*Subtotal of State Revenue*	*126,410.67*	*4,500.00*	*141,133.09*	*4,600.00*	*4,600.00*	*4,600.00*
19		**INTERGOVERNMENTAL LOCAL**						
20		**Licenses and Permits**						
21	318 01	License or Occupation Tax	0.00	0.00	80.00	0.00	0.00	0.00
22	318 02	Occupation Tax - Liquor/SDL Permit Fee	40.00	40.00	40.00	40.00	40.00	40.00
23	325 01	Building Permits	50.00	0.00	100.00	0.00	0.00	0.00
24	325 05	Zoning Permits	0.00	0.00	150.00	0.00	0.00	0.00
25	325 07	Application Permits	0.00	0.00	0.00	0.00	0.00	0.00
26	350 01	Grants - Principle (Not Federal or State)	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		*Subtotal of Licenses and Permits*	*90.00*	*40.00*	*370.00*	*40.00*	*40.00*	*40.00*
29		**In-Lieu-of-Taxes**						
30	353 02	In-Lieu-Of 5% Gross Receipts	3,866.14	3,000.00	3,976.27	3,000.00	3,000.00	3,000.00
31								
32		*Subtotal of In-Lieu-of-Tax*	*3,866.14*	*3,000.00*	*3,976.27*	*3,000.00*	*3,000.00*	*3,000.00*
33		**County Treasurer -**						
34	304 00	Motor Vehicle Taxes	47,658.12	42,000.00	50,185.68	45,000.00	45,000.00	45,000.00
35	327 01	Fair Dance Permit	20.00	0.00	0.00	0.00	0.00	0.00
36	351 01	Interlocal Government Payments (VSO)				0.00	7,649.00	7,649.00
37	360 01	Drivers License - Fees	151.75	100.00	137.75	100.00	100.00	100.00
38	360 02	Motor Vehicle Registration Fees	5,216.41	4,500.00	5,072.91	4,500.00	4,500.00	4,500.00

GENERAL FUND REVENUES-LOGAN CO

			Code	Description
		Fund	0100	GENERAL
		Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
39	360 04	Redemption Fees	22.00	0.00	22.00	0.00	0.00	0.00
40	360 06	Tax Sale Fees	60.00	0.00	40.00	0.00	0.00	0.00
41	360 07	Advertising Fees	60.00	0.00	60.00	0.00	0.00	0.00
42	360 11	Boat Registration Fee	0.00	0.00	0.00	0.00	0.00	0.00
43	360 18	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
44	360 35	Insufficient Funds Fee	0.00	0.00	0.00	0.00	0.00	0.00
45	361 01	Homestead Exemption Commission	323.70	250.00	305.24	250.00	250.00	250.00
46	361 02	Property Tax Relief Commission	4,469.68	3,500.00	4,850.96	3,500.00	3,500.00	3,500.00
47	361 03	Sales Tax Commission	2,155.65	1,000.00	2,280.45	1,500.00	1,500.00	1,500.00
48	361 07	Boat Sales Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
49	361 08	Motor Vehicle Fee - Commission	1,380.72	1,000.00	1,444.32	1,000.00	1,000.00	1,000.00
50	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
51	363 01	Property Tax Commission	28,893.93	25,000.00	28,666.24	25,000.00	25,000.00	25,000.00
52	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
53	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
54	365 03	Tax Sale Registration Fee	25.00	0.00	25.00	0.00	0.00	0.00
55	365 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
56	366 01	Special Use Permits	0.00	0.00	50.00	0.00	0.00	0.00
57								
58		*Subtotal of Treasurer Revenue*	*90,436.96*	*77,350.00*	*93,140.55*	*80,850.00*	*88,499.00*	*88,499.00*
59		**County Clerk -**						
60	371 01	Filing and Recording Fees - Clerk	3,911.25	3,800.00	4,532.75	3,800.00	3,800.00	3,800.00
61	371 02	Documentary Stamps - County Share	12,245.79	5,000.00	3,450.15	3,000.00	3,000.00	3,000.00
62	371 03	Miscellaneous Fees	5.00	0.00	45.00	0.00	0.00	0.00
63	371 05	Marriage License Fees	50.00	0.00	50.00	0.00	0.00	0.00
64	371 06	Political Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
65	371 08	Game and Parks Hunting/Fishing Licenses	15.00	0.00	9.00	0.00	0.00	0.00
66								0.00
67		*TOTAL CAPITAL OUTLAY*	*16,227.04*	*8,800.00*	*8,086.90*	*6,800.00*	*6,800.00*	*6,800.00*
68		**Clerk of the District Court -**						
69	331 01	Title IV-D Child Support	287.01	250.00	730.11	250.00	250.00	250.00
70	380 01	Filing and Recording Fees - District Court	510.00	0.00	579.00	0.00	0.00	0.00
71	380 03	Court Cost Refunds - District Court	0.00	0.00	0.00	0.00	0.00	0.00
72	381 01	Bail Bond Cost - 10%	75.00	0.00	0.00	0.00	0.00	0.00
73	381 03	Pre-Trial Diversion Program			150.00	0.00	0.00	0.00
74	390 03	Alcohol/Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
75	474 03	District Judge Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
76								

GENERAL FUND REVENUES-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
77		*Subtotal of District Court Revenue*	*872.01*	*250.00*	*1,459.11*	*250.00*	*250.00*	*250.00*
78		**County Court System -**						
79								0.00
80		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
81		**Election Commissioner -**						
82	360 09	Filing Fees - Political Candidates	0.00	0.00	346.28	0.00	0.00	0.00
83	393 02	Other Election Cost Recovery	1,501.46	0.00	0.00	0.00	0.00	0.00
84	393 03	Election Costs Recovered	0.00	0.00	500.00	0.00	0.00	0.00
85								
86		*Subtotal of Election Revenue*	*1,501.46*	*0.00*	*846.28*	*0.00*	*0.00*	*0.00*
87		**County Sheriff -**						
88	395 01	Service Fee Court/Sheriff	700.48	600.00	852.59	600.00	600.00	600.00
89	295 02	County Sheriff - Mileage and Costs			377.74	0.00	0.00	0.00
90	395 03	Law Enforcement Contract	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
91	395 04	Breath Analyzer Fees	0.00	0.00	0.00	0.00	0.00	0.00
92	395 06	Accident Report	22.00	0.00	16.00	0.00	0.00	0.00
93	395 10	Vehicle Title Inspection	440.00	320.00	380.00	320.00	320.00	320.00
94	395 13	Handgun Permit	110.00	50.00	145.00	50.00	50.00	50.00
95	395 15	Miscellaneous Revenue	174.00	0.00	234.99	0.00	0.00	0.00
96	395 19	Reimbursement of Services	500.00	0.00	0.00	0.00	0.00	0.00
97	395 25	Donations			105.65	0.00	0.00	0.00
98	530 03	Sale of Surplus Property	0.00	0.00	0.00	0.00	27,000.00	27,000.00
99								
100		*Subtotal of Sheriff Revenue*	*8,946.48*	*7,970.00*	*9,111.97*	*7,970.00*	*34,970.00*	*34,970.00*
101		**County Attorney -**						
102	396 01	Check Collection Fee	0.00	0.00	0.00	0.00	0.00	0.00
103	396 07	Miscellaneous Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
104								0.00
105		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
106		**Other Local Revenue -**						
107	347 11	Surveying Fees	0.00	0.00	0.00	0.00	0.00	0.00
108	450 02	Photo Copy	0.00	0.00	0.00	0.00	0.00	0.00
109	450 03	Postage	0.00	0.00	0.00	0.00	0.00	0.00
110	470 01	Overload Fines - 25%	0.00	0.00	75.00	0.00	0.00	0.00
111	470 05	Reimbursed County	34.00	0.00	85.00	0.00	0.00	0.00
112	472 01	County Court Bond Forfeiture			-1,301.00	0.00	0.00	0.00
113	510 01	Interest on Investments	16,315.60	10,000.00	32,496.40	10,000.00	10,000.00	10,000.00
114	530 03	Sale of Surplus Property	600.00	0.00	950.00	0.00	0.00	0.00

GENERAL FUND REVENUES-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
115	530 04	Misc. Sale of Supplies	12.00	0.00	0.00	0.00	0.00	0.00
116		Cancelled Check	0.00	0.00	0.00	0.00	0.00	0.00
117	531 01	Judgements & Settlements	428.12	0.00	789.55	104.92	104.92	104.92
118	531 03	Insurance Dividend Refund	1,602.00	0.00	3,180.00	0.00	0.00	0.00
119	532.01	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
120	532 03	Refunds -- Miscellaneous	697.00	0.00	650.61	0.00	0.00	0.00
121		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
122	532 06	Budget Preparer Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
123		Budget Preparer Adjustment	0.00	0.00	-25.00	0.00	0.00	0.00
124	532 08	Joint Public Hearing Reimbursements	641.48	0.00	0.00	0.00	0.00	0.00
125	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
126	534 01	Donation	300.00	0.00	300.00	0.00	0.00	0.00
127	540 01	Miscellaneous Receipts	0.00	0.00	0.00	0.00	0.00	0.00
128								0.00
129		*Subtotal Other Revenue*	*20,630.20*	*10,000.00*	*37,200.56*	*10,104.92*	*10,104.92*	*10,104.92*
130		*Subtotal of Local Revenue*	*142,570.29*	*107,410.00*	*154,191.64*	*109,014.92*	*143,663.92*	*143,663.92*
131		**TOTAL REVENUES**	268,980.96	111,910.00	295,324.73	113,614.92	148,263.92	148,263.92
132		**TRANSFERS**						
133	590 02	Interfund Transfer from Bond Fund 3000	19,924.86	0.00	0.00	0.00	0.00	0.00
134	590 02	Interfund Transfer from Retirement Fund 1225	0.00	0.00	0.00	0.00	0.00	0.00
135								
136		*Subtotal of Transfers*	19,924.86	0.00	0.00	0.00	0.00	0.00
137		**TOTAL: BALANCE, REVENUE & TRANSFER**	754,600.98	579,168.54	762,583.27	595,383.03	630,032.03	630,032.03
138		**TOTAL PROPERTY TAXES**	981,952.45	1,135,198.50	1,000,060.85	1,144,709.14	1,161,560.14	1,161,560.14
139		**TOTAL REVENUE AVAILABLE**	1,736,553.43	1,714,367.04	1,762,644.12	1,740,092.17	1,791,592.17	1,791,592.17
140		**Less: EXPENDITURES**	1,269,294.89		1,280,876.01			
141		**BALANCE FORWARD**	**467,258.54**		**481,768.11**			

PROPERTY TAX RECAP

1,144,709.14	1,161,560.14	1,161,560.14
1,144,709.14	1,161,560.14	1,161,560.14

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-LOGAN CO

						Fund	Code 0100	Description GENERAL		
						Function	ALL	**GEN. FUND**	Difference	Final
	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)	Proposed vs. Adopted	% Chg.
1	**600-649**	**GENERAL GOVERNMENT**								
2	601	County Board	29,325.81	33,700.00	32,142.19	33,950.00	33,950.00	33,950.00	0.00	0.74%
3	602	County Clerk	56,614.20	69,250.00	63,111.94	68,750.00	68,750.00	68,750.00	0.00	-0.72%
4	603	County Treasurer	95,810.21	108,500.00	100,368.39	110,500.00	110,500.00	110,500.00	0.00	1.84%
5	605	County Assessor	47,233.97	96,100.00	63,458.23	105,150.00	105,150.00	105,150.00	0.00	9.42%
6	607	Election Commissioner	6,586.36	21,400.00	7,059.26	15,900.00	15,900.00	15,900.00	0.00	-25.70%
7	621	Clerk of the District Court	1,281.28	4,550.00	991.04	4,550.00	9,550.00	9,550.00	0.00	109.89%
8	622	County Court System	1,233.41	3,600.00	790.31	3,600.00	3,600.00	3,600.00	0.00	0.00%
9	641	Building and Grounds	52,051.44	71,000.00	56,883.62	71,000.00	71,000.00	71,000.00	0.00	0.00%
10	645	Agricultural Extension Agent	8,187.40	8,695.00	8,379.00	9,210.00	9,210.00	9,210.00	0.00	5.92%
11	**650-699**	**PUBLIC SAFETY**								
12	651	County Sheriff	183,239.04	182,650.00	139,921.01	192,650.00	236,650.00	236,650.00	0.00	29.56%
13	652	County Attorney	27,156.93	29,185.00	27,482.28	35,535.00	35,535.00	35,535.00	0.00	21.76%
14	671	County Jail	2,450.00	23,500.00	15,170.89	23,500.00	23,500.00	23,500.00	0.00	0.00%
15	693	Emergency Management	8,344.84	19,450.00	11,420.76	19,450.00	19,450.00	19,450.00	0.00	0.00%
16	**700-749**	**PUBLIC WORKS**								
17	702	County Surveyor	0.00	6,600.00	0.00	6,600.00	6,600.00	6,600.00	0.00	0.00%
18	**750-799**	**PUBLIC HEALTH**								
19	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**								
20	803	Veterans' Service Officer	17,966.04	24,300.00	21,389.98	33,000.00	33,000.00	33,000.00	0.00	35.80%
21	**850-879**	**CULTURE AND RECREATION**								
22	**880-899**	**CONSERVATION OF NAT. RESOURCES**								
23	**900-909**	**DEBT SERVICE**								
24	**910-999**	**MISCELLANEOUS**								
25	911	Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
26	970	Miscellaneous General	731,813.96	905,087.04	732,307.11	849,947.17	852,447.17	852,447.17	0.00	-5.82%
27										
28										
29									0	
30		**TOTAL EXPENDITURES**	1,269,294.89		1,280,876.01					
31		**TOTAL BUDGET OF EXPENDITURES**		1,607,567.04		1,583,292.17	1,634,792.17	1,634,792.17	0.00	1.69%
32		**NECESSARY CASH RESERVE**		106,800.00		156,800.00	156,800.00	156,800.00	0.00	46.82%
33		**TOTAL REQUIREMENTS**		1,714,367.04		1,740,092.17	1,791,592.17	1,791,592.17	0.00	4.50%

601-COUNTY BOARD-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	25,353.06	27,000.00	26,294.82	27,250.00	27,250.00	27,250.00
3								0.00
4		TOTAL PERSONAL SERVICES	25,353.06	27,000.00	26,294.82	27,250.00	27,250.00	27,250.00
5		**OPERATING EXPENSES**						
6	2 1702	Lodging	484.80	1,500.00	1,349.50	1,500.00	1,500.00	1,500.00
7	2 1704	Mileage Allowance	458.90	1,200.00	912.96	1,200.00	1,200.00	1,200.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	3,029.05	3,500.00	3,125.39	3,500.00	3,500.00	3,500.00
9								0.00
10		TOTAL OPERATING EXPENSES	3,972.75	6,200.00	5,387.85	6,200.00	6,200.00	6,200.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Office Supplies	0.00	500.00	459.52	500.00	500.00	500.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	0.00	500.00	459.52	500.00	500.00	500.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES/REQUIREMENTS**	**29,325.81**	33,700.00	**32,142.19**	33,950.00	33,950.00	33,950.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	**GENERAL FUND** **COUNTY CLERK** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,671.48	52,500.00	51,519.00	53,000.00	53,000.00	53,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	49,671.48	52,500.00	51,519.00	53,000.00	53,000.00	53,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	500.00	126.00	500.00	500.00	500.00
7	2 1012	Printing and Publishing	295.83	500.00	337.46	500.00	500.00	500.00
8	2 1100	Data Processing Costs	4,651.80	9,000.00	7,590.56	9,000.00	9,000.00	9,000.00
9	2 1701	Meals	7.69	100.00	25.00	100.00	100.00	100.00
10	2 1702	Lodging	609.75	1,000.00	884.65	1,000.00	1,000.00	1,000.00
11	2 1704	Mileage Allowance	247.75	550.00	271.54	550.00	550.00	550.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	390.00	600.00	455.00	600.00	600.00	600.00
13	2 1760	Convention/Workshop Expense	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL OPERATING EXPENSES	6,202.82	12,250.00	9,690.21	12,250.00	12,250.00	12,250.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	709.91	2,500.00	776.37	1,500.00	1,500.00	1,500.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	709.91	2,500.00	776.37	1,500.00	1,500.00	1,500.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0500	Office Equipment	29.99	2,000.00	1,126.36	2,000.00	2,000.00	2,000.00
25								0.00
26		TOTAL CAPITAL OUTLAY	29.99	2,000.00	1,126.36	2,000.00	2,000.00	2,000.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**56,614.20**	69,250.00	**63,111.94**	68,750.00	68,750.00	68,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY CLERK
Office, Activity or Function

_____
Signature of Officer

603-COUNTY TREASURER-LOGAN CO

							Code	Description
						Fund	0100	GENERAL
						Function	603	**TREAS.**
	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	49,671.48	51,600.00	51,519.00	53,000.00	53,000.00	53,000.00
3	1 0201	Chief Deputy Salary	37,118.72	39,500.00	39,402.93	40,100.00	40,100.00	40,100.00
4	1 0405	Clerical Part-Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6		TOTAL PERSONAL SERVICES	86,790.20	91,100.00	90,921.93	93,100.00	93,100.00	93,100.00
7		**OPERATING EXPENSES:**						
8	2 0100	Postage	346.08	1,200.00	374.28	1,200.00	1,200.00	1,200.00
9	2 1012	Printing and Publishing	375.00	1,000.00	370.00	1,000.00	1,000.00	1,000.00
10	2 1100	Data Processing Costs	5,257.67	7,800.00	5,494.03	7,800.00	7,800.00	7,800.00
11	2 1702	Lodging	0.00	1,000.00	404.85	1,000.00	1,000.00	1,000.00
12	2 1704	Mileage Allowance	281.65	1,000.00	253.93	1,000.00	1,000.00	1,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	606.04	1,000.00	400.00	1,000.00	1,000.00	1,000.00
14	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		TOTAL OPERATING EXPENSES	6,866.44	13,000.00	7,297.09	13,000.00	13,000.00	13,000.00
17		**SUPPLIES AND MATERIALS:**						
18	3 0101	Supplies - Office	1,130.58	1,200.00	1,100.06	1,200.00	1,200.00	1,200.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,130.58	1,200.00	1,100.06	1,200.00	1,200.00	1,200.00
21		**EQUIPMENT RENTAL:**						
22	4 0200	Office Equipment	1,022.99	1,200.00	1,049.31	1,200.00	1,200.00	1,200.00
23								
24		TOTAL EQUIPMENT RENTAL	1,022.99	1,200.00	1,049.31	1,200.00	1,200.00	1,200.00
25		**CAPITAL OUTLAY:**						
26	5 0500	Office Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
27	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**95,810.21**	108,500.00	**100,368.39**	110,500.00	110,500.00	110,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-LOGAN CO

	Fund	Code	Description
	Function	0100	GENERAL
		605	**ASSESSOR**

	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Deputy Salary - Chief	33,989.02	34,000.00	39,983.04	38,000.00	38,000.00	38,000.00
3	1 0305	Appraisal - Staff Part-Time Salary	0.00	20,000.00	0.00	27,000.00	27,000.00	27,000.00
4								
5		TOTAL PERSONAL SERVICES	33,989.02	54,000.00	39,983.04	65,000.00	65,000.00	65,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	64.48	2,000.00	858.40	2,000.00	2,000.00	2,000.00
8	2 1012	Printing and Publishing	190.00	500.00	286.50	500.00	500.00	500.00
9	2 1100	Data Processing Costs (CAMA)	4,918.44	7,000.00	5,484.73	7,000.00	7,000.00	7,000.00
10	2 1103	GIS Services	1,260.00	5,500.00	7,104.00	5,500.00	5,500.00	5,500.00
11	2 1200	Maintenance and Repairs	0.00	1,000.00	0.00	500.00	500.00	500.00
12	2 1701	Meals	55.42	400.00	30.50	250.00	250.00	250.00
13	2 1702	Lodging	328.47	2,000.00	344.85	1,500.00	1,500.00	1,500.00
14	2 1704	Mileage Allowance	384.28	1,000.00	304.01	1,000.00	1,000.00	1,000.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	1,449.99	2,000.00	525.00	1,500.00	1,500.00	1,500.00
16	2 2510	Appraisers Fees	3,575.00	15,000.00	5,070.00	15,000.00	15,000.00	15,000.00
17								
18		TOTAL OPERATING EXPENSES	12,226.08	36,400.00	20,007.99	34,750.00	34,750.00	34,750.00
19		**SUPPLIES AND MATERIALS**						
20	3 0101	Supplies - Office	1,018.87	1,500.00	430.09	1,200.00	1,200.00	1,200.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	1,018.87	1,500.00	430.09	1,200.00	1,200.00	1,200.00
23		**EQUIPMENT RENTAL**						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0500	Office Equipment	0.00	200.00	494.99	200.00	200.00	200.00
28	5 0502	Data Processing Equipment	0.00	4,000.00	2,542.12	4,000.00	4,000.00	4,000.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	4,200.00	3,037.11	4,200.00	4,200.00	4,200.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**47,233.97**	96,100.00	**63,458.23**	105,150.00	105,150.00	105,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-LOGAN CO

							Code	Description
						Fund	0100	GENERAL
						Function	607	**ELECTION**
	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries	918.50	1,500.00	1,169.00	1,500.00	1,500.00	1,500.00
3								0.00
4		TOTAL PERSONAL SERVICES	918.50	1,500.00	1,169.00	1,500.00	1,500.00	1,500.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	9.85	900.00	0.00	500.00	500.00	500.00
7	2 1012	Printing and Publishing	1,232.00	3,500.00	1,842.00	2,500.00	2,500.00	2,500.00
8	2 1200	Maintenance and Repairs	0.00	2,500.00	0.00	1,500.00	1,500.00	1,500.00
9	2 1701	Meals	0.00	200.00	17.00	100.00	100.00	100.00
10	2 1702	Lodging	0.00	350.00	239.90	250.00	250.00	250.00
11	2 1704	Mileage Allowance	153.75	400.00	232.75	400.00	400.00	400.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	38.75	550.00	40.00	150.00	150.00	150.00
13								
14		TOTAL OPERATING EXPENSES	1,434.35	8,400.00	2,371.65	5,400.00	5,400.00	5,400.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	0.00	1,500.00	140.00	1,000.00	1,000.00	1,000.00
17	3 0113	Voting Supplies	1,784.06	6,000.00	507.50	4,000.00	4,000.00	4,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	1,784.06	7,500.00	647.50	5,000.00	5,000.00	5,000.00
20		**EQUIPMENT RENTAL**						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24	5 0502	Data Processing Equipment	2,449.45	4,000.00	2,871.11	4,000.00	4,000.00	4,000.00
25								0.00
26		TOTAL CAPITAL OUTLAY	2,449.45	4,000.00	2,871.11	4,000.00	4,000.00	4,000.00
27		**TOTAL EXPENDITURES/REQUIREMENTS**	**6,586.36**	21,400.00	**7,059.26**	15,900.00	15,900.00	15,900.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ELECTION
Office, Activity or Function

_____
Signature of Officer

621-DISTRICT COURT-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	621	**DIST. COURT**

	Code No.	**GENERAL FUND DISTRICT COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postage	61.00	100.00	0.00	100.00	100.00	100.00
6	2 1100	Data Processing Costs	672.00	800.00	648.00	800.00	800.00	800.00
7	2 1200	Office Equipment Repair	0.00	50.00	0.00	50.00	50.00	50.00
8	2 1701	Meals	20.00	100.00	0.00	50.00	50.00	50.00
9	2 1702	Lodging	172.99	250.00	0.00	250.00	250.00	250.00
10	2 1704	Mileage Allowance	185.60	500.00	0.00	300.00	300.00	300.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	250.00	50.00	200.00	200.00	200.00
12	2 2300	Juror Fees	0.00	500.00	0.00	1,300.00	6,300.00	6,300.00
13								0.00
14		TOTAL OPERATING EXPENSES	1,161.59	2,550.00	698.00	3,050.00	8,050.00	8,050.00
15		**SUPPLIES AND MATERIALS**						
16	3 0101	Office Supplies	119.69	1,000.00	293.04	500.00	500.00	500.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	119.69	1,000.00	293.04	500.00	500.00	500.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,281.28**	4,550.00	**991.04**	4,550.00	9,550.00	9,550.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. DISTRICT COURT _____

Signature of Officer

622-COUNTY COURT-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	622	**CO. COURT**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	326.00	500.00	132.00	500.00	500.00	500.00
6	2 0200	Telephone Service	161.13	675.00	161.49	675.00	675.00	675.00
7	2 1012	Printing and Processing	0.00	25.00	0.00	25.00	25.00	25.00
8	2 1100	Data Processing Costs	492.00	800.00	468.00	800.00	800.00	800.00
9								0.00
10		TOTAL OPERATING EXPENSES	979.13	2,000.00	761.49	2,000.00	2,000.00	2,000.00
11		**SUPPLIES AND MATERIALS**						
12	3 0101	Supplies - Office	254.28	600.00	28.82	600.00	600.00	600.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	254.28	600.00	28.82	600.00	600.00	600.00
15		**EQUIPMENT RENTAL**						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
20								0.00
21		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
22		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,233.41**	3,600.00	**790.31**	3,600.00	3,600.00	3,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-LOGAN CO

			Code	Description
		Fund	0100	GENERAL
		Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0303	Regular Time Maintenance	3,600.00	5,000.00	300.00	2,500.00	2,500.00	2,500.00
3	1 0306	Regular Time Custodial	14,400.00	15,000.00	14,940.00	17,000.00	17,000.00	17,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	18,000.00	20,000.00	15,240.00	19,500.00	19,500.00	19,500.00
6		**OPERATING EXPENSES**						
7	2 0500	Utilities	15,831.49	18,500.00	10,741.16	18,500.00	18,500.00	18,500.00
8	2 0505	Garbage	0.00	0.00	0.00	0.00	0.00	0.00
9	2 0601	General Liability Insurance	8,567.00	10,000.00	10,082.00	12,000.00	12,000.00	12,000.00
10	2 1300	Building and Grounds Repair	5,943.23	11,500.00	13,894.89	11,500.00	11,500.00	11,500.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	1,000.00	2,692.01	500.00	500.00	500.00
12	2 2545	Rug Service	377.95	1,000.00	0.00	0.00	0.00	0.00
13	2 2548	Lawn Care and Snow Removal	2,158.65	5,000.00	2,182.59	5,000.00	5,000.00	5,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	32,878.32	47,000.00	39,592.65	47,500.00	47,500.00	47,500.00
16		**SUPPLIES AND MATERIALS**						
17	3 0103	Janitorial Supplies	629.08	2,500.00	850.82	2,500.00	2,500.00	2,500.00
18	3 0107	Building Supplies	544.04	1,500.00	1,200.15	1,500.00	1,500.00	1,500.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,173.12	4,000.00	2,050.97	4,000.00	4,000.00	4,000.00
21		**EQUIPMENT RENTAL**						
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		**CAPITAL OUTLAY**						
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**DEBT SERVICE**						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**52,051.44**	71,000.00	**56,883.62**	71,000.00	71,000.00	71,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

645-EXTENSION AGENT-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND EXTENSION AGENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2512	Contractual Services	8,187.40	8,695.00	8,379.00	9,210.00	9,210.00	9,210.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	8,187.40	8,695.00	8,379.00	9,210.00	9,210.00	9,210.00
10		**SUPPLIES AND MATERIALS**						
11	3 0101	Office Supplies						0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14	4 0101	Rental						0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17	5 0500	Office Equipment						0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,187.40**	8,695.00	**8,379.00**	9,210.00	9,210.00	9,210.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	49,671.48	51,000.00	51,519.00	51,000.00	51,000.00	51,000.00
3	1 0201	Deputy Salary-Chief	47,522.62	45,000.00	6,391.92	45,000.00	45,000.00	45,000.00
4	1 0202	Deputy Salary-Other	7,396.50	9,000.00	24,466.00	9,000.00	9,000.00	9,000.00
5	1 0405	Part-Time Salaries Clerical	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
6	1 0500	Overtime	5,121.69	9,700.00	425.40	9,700.00	9,700.00	9,700.00
7	1 0802	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
8	1 1100	Uniform Allowance	460.00	500.00	260.00	500.00	500.00	500.00
9								
10		TOTAL PERSONAL SERVICES	115,272.29	120,300.00	88,162.32	120,300.00	120,300.00	120,300.00
11		**OPERATING EXPENSES**						
12	2 0100	Postal Services	64.25	500.00	57.19	500.00	500.00	500.00
13	2 0200	Telephone	0.00	600.00	0.00	600.00	600.00	600.00
14	2 0210	Cellular Telephone	2,369.84	3,500.00	2,348.24	3,500.00	3,500.00	3,500.00
15	2 1012	Printing and Publishing	0.00	400.00	15.00	400.00	400.00	400.00
16	2 1100	Data Processing Costs	4,446.00	7,500.00	1,977.20	7,500.00	7,500.00	7,500.00
17	2 1200	Maintenance and Repair	16,998.51	1,500.00	162.73	1,500.00	1,500.00	1,500.00
18	2 1550	Radio Equipment Repair	2,785.27	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	2 1600	Other Equipment Repair	472.00	2,000.00	1,267.41	2,000.00	2,000.00	2,000.00
20	2 1701	Meals	396.86	500.00	0.00	500.00	500.00	500.00
21	2 1702	Lodging	1,762.26	1,000.00	153.26	1,000.00	1,000.00	1,000.00
22	2 1704	Mileage Allowance	1,506.02	1,500.00	2,065.91	1,500.00	1,500.00	1,500.00
23	2 1750	Training	2,030.00	4,000.00	605.00	4,000.00	4,000.00	4,000.00
24	2 1751	Dues, Subscriptions, Registrations, etc.	816.00	5,100.00	3,716.50	5,100.00	5,100.00	5,100.00
25	2 1812	Vehicle Towing	175.50	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26	2 1820	Breath Analysis Costs	0.00	500.00	0.00	500.00	500.00	500.00
27	2 1850	K-9 Costs	432.14	0.00	0.00	0.00	0.00	0.00
28	2 3200	Animal Control	0.00	500.00	0.00	500.00	500.00	500.00
29	2 9900	Miscellaneous Expenditures	128.00	800.00	1,616.26	800.00	800.00	800.00
30								
31		TOTAL OPERATING EXPENSES	34,382.65	31,900.00	13,984.70	31,900.00	31,900.00	31,900.00
32		**SUPPLIES AND MATERIALS**						
33	3 0101	Office Supplies	4,535.40	1,600.00	2,187.91	1,600.00	1,600.00	1,600.00
34	3 0112	Law Enforcement Supplies	7,957.43	9,000.00	14,625.67	9,000.00	9,000.00	9,000.00
35	3 0209	Equipment-Fuel	9,970.38	11,000.00	7,496.39	11,000.00	11,000.00	11,000.00

651-COUNTY SHERIFF-LOGAN CO

			Code	Description
		Fund	0100	GENERAL
		Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36	3 0210	Equipment-Grease and Oil	396.25	850.00	364.77	850.00	850.00	850.00
37	3 0211	Machinery and Tire Equipment Repair	2,349.00	2,500.00	253.00	2,500.00	2,500.00	2,500.00
38	3 0212	Equipment Repair-Computer	1,489.00	500.00	0.00	500.00	500.00	500.00
39	3 0400	Misc. Supplies (Ammunition: Training)	6,886.64	5,000.00	5,029.08	5,000.00	5,000.00	5,000.00
40								
41		TOTAL SUPPLIES AND MATERIALS	33,584.10	30,450.00	29,956.82	30,450.00	30,450.00	30,450.00
42		**EQUIPMENT RENTAL**						
43		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
44		**CAPITAL OUTLAY**						
45	5 0301	Car	0.00	0.00	0.00	10,000.00	54,000.00	54,000.00
46	5 0302	Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00
47	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
48	5 1100	Other Equipment	0.00	0.00	7,817.17	0.00	0.00	0.00
49								
50		TOTAL CAPITAL OUTLAY	0.00	0.00	7,817.17	10,000.00	54,000.00	54,000.00
51		**TOTAL EXPENDITURES/REQUIREMENTS**	**183,239.04**	182,650.00	**139,921.01**	192,650.00	236,650.00	236,650.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND** **COUNTY ATTORNEY** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	24,000.00	25,000.00	24,000.00	25,000.00	25,000.00	25,000.00
3	1 0802	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	24,000.00	25,000.00	24,000.00	25,000.00	25,000.00	25,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	8.13	10.00	0.68	10.00	10.00	10.00
8	2 1704	Mileage Allowance	1,405.30	2,100.00	1,389.10	2,150.00	2,150.00	2,150.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	1,700.00	2,000.00	2,083.00	2,200.00	2,200.00	2,200.00
10	2 2418	Sheriff Fees	0.00	0.00	0.00	100.00	100.00	100.00
11	2 3020	Coroner/Autopsy Costs				6,000.00	6,000.00	6,000.00
12								
13		TOTAL OPERATING EXPENSES	3,113.43	4,110.00	3,472.78	10,460.00	10,460.00	10,460.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	43.50	75.00	9.50	75.00	75.00	75.00
16								
17		TOTAL SUPPLIES AND MATERIALS	43.50	75.00	9.50	75.00	75.00	75.00
18		**EQUIPMENT RENTAL**						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		**CAPITAL OUTLAY**						
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**27,156.93**	29,185.00	**27,482.28**	35,535.00	35,535.00	35,535.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

671-COUNTY JAIL-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	671	**JAIL**

	Code No.	**GENERAL FUND** **COUNTY JAIL** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1900	Board of Prisoners	2,450.00	20,500.00	15,165.00	20,500.00	20,500.00	20,500.00
6	2 1903	Prisoner Medical	0.00	3,000.00	5.89	3,000.00	3,000.00	3,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	2,450.00	23,500.00	15,170.89	23,500.00	23,500.00	23,500.00
9		**SUPPLIES AND MATERIALS**						
10	3 0209	Equipment-Fuel	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES/REQUIREMENTS**	**2,450.00**	23,500.00	**15,170.89**	23,500.00	23,500.00	23,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY JAIL
Office, Activity or Function

_____
Signature of Officer

693-EMERGENCY MANAGEMENT-LOGAN CO

							Code	Description
						Fund	0100	GENERAL
						Function	693	**EMER MGT**
	Code No.	**GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	7,400.00	8,300.00	7,680.00	8,300.00	8,300.00	8,300.00
3								0.00
4		TOTAL PERSONAL SERVICES	7,400.00	8,300.00	7,680.00	8,300.00	8,300.00	8,300.00
5		**OPERATING EXPENSES**						
6	2 1012	Printing & Publishing	180.00	2,000.00	180.00	2,000.00	2,000.00	2,000.00
7	2 1704	Mileage Allowance	0.00	800.00	0.00	800.00	800.00	800.00
8	2 1751	Dues, Subscriptions, Registrations	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
9	2 1780	Emergency Management Training	0.00	150.00	0.00	150.00	150.00	150.00
10	2 2545	Contract Labor (Disaster Declaration)	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11								
12		TOTAL OPERATING EXPENSES	180.00	4,950.00	180.00	4,950.00	4,950.00	4,950.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	139.99	500.00	0.00	500.00	500.00	500.00
15	3 0122	Emergency Supplies	624.85	2,000.00	0.00	2,000.00	2,000.00	2,000.00
16	3 0150	Misc. Supplies - Satellite phones		3,700.00	3,560.76	3,700.00	3,700.00	3,700.00
17								
18		TOTAL SUPPLIES AND MATERIALS	764.84	6,200.00	3,560.76	6,200.00	6,200.00	6,200.00
19		**EQUIPMENT RENTAL**						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,344.84**	19,450.00	**11,420.76**	19,450.00	19,450.00	19,450.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EMERGENCY MANAGEMENT
Office, Activity or Function

_____
Signature of Officer

702-COUNTY SURVEYOR-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	702	**SURVEYOR**

	Code No.	**GENERAL FUND COUNTY SURVEYOR EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2530	Surveying	0.00	6,600.00	0.00	6,600.00	6,600.00	6,600.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	6,600.00	0.00	6,600.00	6,600.00	6,600.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	6,600.00	**0.00**	6,600.00	6,600.00	6,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SURVEYOR
Office, Activity or Function

_____
Signature of Officer

803-VETERANS SERVICE-LOGAN CO

						Code	Description
					Fund	0100	GENERAL
					Function	803	**VET SVC**
	Code No.	**GENERAL FUND VETERANS SERVICE EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	13,280.00	13,000.00	10,440.00	13,000.00	13,000.00	13,000.00
3	1 0400	Part Time Employee Salary		3,000.00	4,368.00	12,000.00	12,000.00	12,000.00
4	1 0500	Overtime	924.00	1,500.00	744.00	1,500.00	1,500.00	1,500.00
5								
6		TOTAL PERSONAL SERVICES	14,204.00	17,500.00	15,552.00	26,500.00	26,500.00	26,500.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Service	0.00	100.00	68.00	100.00	100.00	100.00
9	2 0200	Telephone Service	1,020.00	1,100.00	1,020.00	1,100.00	1,100.00	1,100.00
10	2 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
11	2 1701	Meals	20.57	200.00	93.38	300.00	300.00	300.00
12	2 1702	Lodging	92.23	500.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1704	Mileage Allowance	679.46	2,000.00	1,211.77	2,000.00	2,000.00	2,000.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	108.32	700.00	1,062.63	1,500.00	1,500.00	1,500.00
15								0.00
16		TOTAL OPERATING EXPENSES	1,920.58	4,600.00	3,455.78	6,000.00	6,000.00	6,000.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Office Supplies	265.23	500.00	300.54	500.00	500.00	500.00
19								
20		TOTAL SUPPLIES AND MATERIALS	265.23	500.00	300.54	500.00	500.00	500.00
21		**EQUIPMENT RENTAL**						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	205.56	650.00	2,081.66	0.00	0.00	0.00
26	5 0502	Data Processing Software	0.00	550.00	0.00	0.00	0.00	0.00
27	5 1500	Grave Markers and Flags	1,370.67	500.00	0.00	0.00	0.00	0.00
28								0.00
29		TOTAL CAPITAL OUTLAY	1,576.23	1,700.00	2,081.66	0.00	0.00	0.00
30		**TOTAL EXPENDITURES/REQUIREMENTS**	**17,966.04**	24,300.00	**21,389.98**	33,000.00	33,000.00	33,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

911-GRANTS-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	911	**GRANTS**

	Code No.	**GENERAL FUND GRANTS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES/REQUIREMENTS**	**0.00**	0.00	**0.00**	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

GRANTS
Office, Activity or Function

_____
Signature of Officer

970-MISCELLANEOUS GENERAL-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0801	Worker's Compensation	4,283.00	6,000.00	5,190.00	6,000.00	6,000.00	6,000.00
3	1 0802	Health-Accident	240,905.58	295,000.00	215,644.70	295,000.00	295,000.00	295,000.00
4	1 0900	Retirement Contributions-County Share	37,149.32	41,000.00	36,508.81	41,000.00	41,000.00	41,000.00
5	1 0903	Retirement - Prior Service	204.00	1,000.00	347.00	1,000.00	1,000.00	1,000.00
6	1 1000	Social Security - OASI - County Share	33,524.72	35,000.00	31,357.09	35,000.00	35,000.00	35,000.00
7	1 1500	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL PERSONAL SERVICES	316,066.62	378,000.00	289,047.60	378,000.00	378,000.00	378,000.00
10		**OPERATING EXPENSES**						
11	2 0200	Telephone Services	6,338.07	8,500.00	6,407.29	8,500.00	8,500.00	8,500.00
12	2 0206	Other Telephone Services - 911 Surcharge	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
13	2 0500	Weed Control Overtime	112.50	600.00	588.00	600.00	600.00	600.00
14	2 0601	General Liability	4,454.00	13,500.00	4,213.00	13,500.00	13,500.00	13,500.00
15	2 0604	Auto-Pickup Insurance	0.00	2,000.00	0.00	0.00	0.00	0.00
16	2 1012	Printing and Publishing	2,655.06	3,500.00	2,880.58	3,500.00	3,500.00	3,500.00
17	2 1102	Computer Consultant	13,199.75	13,000.00	13,547.25	15,000.00	15,000.00	15,000.00
18	2 1150	LB 644 Requirements	641.48	1,000.00	0.00	1,000.00	1,000.00	1,000.00
19	2 1304	Americans With Disabilities Act	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
20	2 1600	Other Equipment Repair	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
21	2 1751	Sandhill's RC&D Dues	50.00	100.00	568.85	100.00	100.00	100.00
22	2 1752	Sandhill Weed Management Assoc.	0.00	300.00	200.00	300.00	300.00	300.00
23	2 2100	Annual Probation Fee	1,078.45	1,200.00	1,148.81	1,500.00	1,500.00	1,500.00
24	2 2201	District Court Costs	1,305.00	12,000.00	2,952.85	12,000.00	12,000.00	12,000.00
25	2 2202	County Court Costs	8,872.05	15,000.00	4,073.46	15,000.00	15,000.00	15,000.00
26	2 2208	Jury Fees	72.29	3,000.00	0.00	3,000.00	3,000.00	3,000.00
27	2 2402	Probation Officer	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
28	2 2540	Audit Costs	5,200.00	5,500.00	5,200.00	6,800.00	6,800.00	6,800.00
29	2 2800	Public Institutions	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
30	2 2900	County Burials	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
31	2 2950	County Medical Relief	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
32	2 3500	Medical Assistance - Match	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
33	2 4100	Weed Control	4,583.55	7,000.00	4,227.85	7,000.00	7,000.00	7,000.00
34	2 4405	Planning Costs - Zoning	238.29	5,000.00	2,420.18	19,000.00	19,000.00	19,000.00
35	2 4411	Area Agency on Aging	507.52	1,500.00	528.32	1,500.00	1,500.00	1,500.00
36	2 4420	Mental Health Service Act	4,401.72	6,000.00	4,526.18	6,000.00	6,000.00	6,000.00

970-MISCELLANEOUS GENERAL-LOGAN CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
37	2 4424	Bridge of Hope	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
38	2 4434	Em Manag./McPherson Tower Lease/Dispatch Serv.	11,183.81	12,000.00	14,522.93	15,000.00	15,000.00	15,000.00
39	2 4480	Opioid Grant	238.33	250.00	314.83	600.00	600.00	600.00
40	2 6500	Advertise Tax Sales	379.27	600.00	360.00	600.00	600.00	600.00
41	2 7400	Budget Assistance	2,311.61	3,000.00	2,635.23	3,000.00	3,000.00	3,000.00
42	2 8000	Refunds	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
43	2 9900	Miscellaneous	4,818.94	20,000.00	2,356.09	20,000.00	22,500.00	22,500.00
44								
45		TOTAL OPERATING EXPENSES	73,641.69	155,850.00	74,671.70	173,800.00	176,300.00	176,300.00
46		**SUPPLIES AND MATERIALS**						
47	3 0101	Copier and Maintenance Supplies	2,371.71	5,000.00	2,350.77	5,000.00	5,000.00	5,000.00
48								
49		TOTAL SUPPLIES AND MATERIALS	2,371.71	5,000.00	2,350.77	5,000.00	5,000.00	5,000.00
50		**EQUIPMENT RENTAL**						
51								0.00
52		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
53		**CAPITAL OUTLAY**						
54	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
55	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
56								0.00
57		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
58		**TRANSFERS**						
59	7 0201	Interfund to Road Fund 200	339,733.94	366,237.04	366,237.04	292,647.17	292,647.17	292,647.17
60	7 0202	Interfund to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
61	7 0203	Interfund to Other Debt Service Fund 3400				500.00	500.00	500.00
62								0.00
63		TOTAL TRANSFERS	339,733.94	366,237.04	366,237.04	293,147.17	293,147.17	293,147.17
64		**TOTAL EXPENDITURES/REQUIREMENTS**	**731,813.96**	905,087.04	**732,307.11**	849,947.17	852,447.17	852,447.17

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD/BRIDGE FUND-LOGAN CO

							Code	Description
						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**421,751.12**	293,928.27	**293,928.27**	345,251.35	345,251.35	345,251.35
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief	0.00	17,966.99	17,966.99	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*17,966.99*	*17,966.99*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 02	State Natural Disaster	0.00	0.00	0.00	0.00	0.00	0.00
8	346 03	Motor Vehicle Fee	16,427.74	15,000.00	18,173.10	16,000.00	16,000.00	16,000.00
9	347 01	Highway Allocation	236,334.02	250,525.00	257,585.39	262,875.00	262,875.00	262,875.00
10	347 02	Incentive - Highway Superintendent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
11	347 50	Highway-Bridge Buyback	26,862.81	26,309.69	26,309.69	24,826.48	24,826.48	24,826.48
12								0.00
13		*Subtotal of State Revenue*	*288,624.57*	*300,834.69*	*311,068.18*	*312,701.48*	*312,701.48*	*312,701.48*
14		**INTERGOVERNMENTAL LOCAL**						
15	325 02	Electrical Permits	50.00	0.00	200.00	0.00	0.00	0.00
16	350 01	Grants - Principle (Not Federal or State)		150,000.00	150,000.00	0.00	0.00	0.00
17	361 03	Sales Tax Commissions	238.36	0.00	155.83	0.00	0.00	0.00
18	420 01	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
19	420 30	Road-Cost of Reimbursement			4,203.70	0.00	0.00	0.00
20	510 06	Dividends	787.42	0.00	309.61	0.00	0.00	0.00
21	530 01	Sale of Surplus Property-Equipment	0.00	0.00	0.00	0.00	0.00	0.00
22	530 03	Sale of Surplus Property Miscellaneous	14,885.60	0.00	111.20	0.00	0.00	0.00
23	531 02	Insurance Settlements/NIRMA Dividend	431.00	0.00	0.00	0.00	0.00	0.00
24	532 02	Refund Current Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
25	532 03	Refunds/Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
26	532 06	Budget Preparer Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		*Subtotal of Local Revenue*	*16,392.38*	*150,000.00*	*154,980.34*	*0.00*	*0.00*	*0.00*
29		**TOTAL REVENUES**	305,016.95	468,801.68	484,015.51	312,701.48	312,701.48	312,701.48
30		**TRANSFERS**						
31	590 02	Interfund from Inheritance Tax Fund 2700	0.00	270,000.00	238,975.00	0.00	0.00	0.00
32	590 01	Interfund from General Fund 100	339,733.94	366,237.04	366,237.04	292,647.17	292,647.17	292,647.17
33								
34		*Subtotal of Transfers*	*339,734*	*636,237.04*	*605,212.04*	*292,647.17*	*292,647.17*	*292,647.17*
35		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,066,502	1,398,966.99	1,383,155.82	950,600.00	950,600.00	950,600.00

200-ROAD/BRIDGE FUND-LOGAN CO

	Code	Description
Fund	200	ROADS
Function	705	**ROADS**

	Code No.	**ROAD/BRIDGE FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36		**PROPERTY TAXES**						0.00
37		**TOTAL REVENUE AVAILABLE**	1,066,502.01	1,398,966.99	1,383,155.82	950,600.00	950,600.00	950,600.00
38		**LESS EXPENDITURES**	772,573.74		1,037,904.47			
39		**BALANCE FORWARD**	**293,928.27**		**345,251.35**			

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

200-ROAD/BRIDGE FUND-LOGAN CO

	Code	Description
Fund	200	ROADS
Function	705	**ROADS**

	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0301	Administration	17,431.00	20,000.00	21,104.00	24,000.00	24,000.00	24,000.00
3	1 0303	Maintenance/Construction Salary	154,639.50	160,000.00	148,165.50	160,000.00	160,000.00	160,000.00
4	1 0500	Road Overtime Pay	3,993.00	20,000.00	5,441.25	20,000.00	20,000.00	20,000.00
5	1 0801	Worker's Compensation	6,424.00	11,000.00	7,786.00	11,000.00	11,000.00	11,000.00
6	1 0802	Insurance Premium - County Share Health	35,684.66	50,000.00	33,622.67	50,000.00	50,000.00	50,000.00
7	1 1000	OASI - Social Security - County Share	15,255.86	20,000.00	15,913.65	20,000.00	20,000.00	20,000.00
8								0.00
9		TOTAL PERSONAL SERVICES	233,428.02	281,000.00	232,033.07	285,000.00	285,000.00	285,000.00
10		**OPERATING EXPENSES**						
11	2 0100	Postage	0.00	100.00	0.00	100.00	100.00	100.00
12	2 0200	Telephone Services	740.83	1,000.00	653.58	1,000.00	1,000.00	1,000.00
13	2 0501	Electricity	1,948.33	2,500.00	2,568.96	2,500.00	2,500.00	2,500.00
14	2 0502	Water	414.00	500.00	860.50	1,100.00	1,100.00	1,100.00
15	2 0503	Heating Fuels - Propane			4,643.71	0.00	10,000.00	10,000.00
16	2 0601	General Liability	7,474.00	12,500.00	8,378.00	12,500.00	12,500.00	12,500.00
17	2 1012	Printing and Publishing	297.55	500.00	135.38	500.00	500.00	500.00
18	2 1300	Building Repair	1,091.90	4,000.00	5,267.46	4,000.00	4,000.00	4,000.00
19	2 1400	Road Equipment Repair	118,280.74	80,000.00	129,600.80	80,000.00	80,000.00	80,000.00
20	2 1500	Radio Repair	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
21	2 1600	Other Equipment Repair	180.79	2,000.00	92.84	2,000.00	2,000.00	2,000.00
22	2 1701	Meals	0.00	100.00	56.90	100.00	100.00	100.00
23	2 1702	Lodging	0.00	500.00	0.00	500.00	500.00	500.00
24	2 1704	Mileage Allowance	1,120.52	2,000.00	1,633.43	2,000.00	2,000.00	2,000.00
25	2 1750	Training	0.00	200.00	0.00	200.00	200.00	200.00
26	2 1751	Dues, Subscriptions, Registrations	447.14	500.00	335.00	500.00	500.00	500.00
27	2 1802	Maintenance Work by Others	4,759.49	10,000.00	1,045.00	10,000.00	10,000.00	10,000.00
28	2 2563	Hauling Materials/Supplies by Others	0.00	22,966.99	25,614.00	5,000.00	5,000.00	5,000.00
29	2 9900	Miscellaneous	2,717.54	1,500.00	17,190.36	1,500.00	1,500.00	1,500.00
30								
31		TOTAL OPERATING EXPENSES	139,472.83	141,866.99	198,075.92	124,500.00	134,500.00	134,500.00
32		**SUPPLIES AND MATERIALS**						
33	3 0106	Shop Supplies	8,509.13	10,000.00	5,890.91	10,000.00	10,000.00	10,000.00
34	3 0109	Shop Tools	1,425.32	1,000.00	546.40	1,000.00	1,000.00	1,000.00
35	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00

200-ROAD/BRIDGE FUND-LOGAN CO

						Code	Description
					Fund	200	ROADS
					Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
36	3 0202	Gravel	173,345.46	160,000.00	58,007.83	160,000.00	160,000.00	160,000.00
37	3 0203	Grader Blades	2,492.00	5,000.00	3,705.69	5,000.00	5,000.00	5,000.00
38	3 0205	Concrete	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
39	3 0206	Culverts	20,084.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
40	3 0207	Steel Products	3,013.69	8,000.00	134.05	8,000.00	8,000.00	8,000.00
41	3 0208	Lumber	328.56	100.00	82.14	100.00	100.00	100.00
42	3 0209	Machinery and Equipment Fuel	119,296.36	120,000.00	81,357.95	120,000.00	120,000.00	120,000.00
43	3 0210	Machinery and Equipment Grease, Oil & DEF	298.20	5,000.00	92.46	5,000.00	5,000.00	5,000.00
44	3 0211	Machinery and Equipment Tires and Repairs	33,599.44	20,000.00	16,450.78	20,000.00	20,000.00	20,000.00
45	3 0301	Signs and Sign Posts	2,980.76	15,000.00	1,557.90	15,000.00	15,000.00	15,000.00
46	3 0202	Gravel-Federal Buyback	0.00	20,000.00	14,409.40	20,000.00	20,000.00	20,000.00
47	3 0306	Culverts-Federal Buyback	0.00	0.00	0.00	0.00	0.00	0.00
48	3 0309	Fuel-Federal Buyback	0.00	0.00	0.00	0.00	0.00	0.00
49	3 0402	Gravel - Highway/Bridge Buyback	0.00	0.00	0.00	0.00	0.00	0.00
50	3 0406	Culverts - Highway/Bridge Buyback	0.00	0.00	0.00	0.00	0.00	0.00
51	3 0409	Machinery and Equipment Fuel - Highway/Bridge	0.00	0.00	0.00	0.00	0.00	0.00
52								0.00
53		TOTAL SUPPLIES AND MATERIALS	365,372.92	381,100.00	182,235.51	381,100.00	381,100.00	381,100.00
54		**EQUIPMENT RENTAL**						
55	4 0100	Equipment Rental - Road Highway/Bridge Buyback	0.00	0.00	0.00	0.00	0.00	0.00
56								
57		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
58		**CAPITAL OUTLAY**						
59	5 0300	Machinery and Equipment	0.00	25,000.00	2,285.00	25,000.00	25,000.00	25,000.00
60	5 0307	Motor Graders and Loaders	34,299.97	445,000.00	423,274.97	0.00	0.00	0.00
61								0.00
62		TOTAL CAPITAL OUTLAY	34,299.97	470,000.00	425,559.97	25,000.00	25,000.00	25,000.00
63		**DEBT SERVICE**						
64								0.00
65		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
66		**TRANSFERS**						
67								0.00
68		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
69		**TOTAL EXPENDITURES**	**772,573.74**		**1,037,904.47**			
70		**TOTAL BUDGET OF EXPENDITURES**		1,273,966.99		815,600.00	825,600.00	825,600.00

200-ROAD/BRIDGE FUND-LOGAN CO

							Code	Description
						Fund	200	ROADS
						Function	705	**ROADS**
	Code No.	**ROAD/BRIDGE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
71		**NECESSARY CASH RESERVE**		125,000.00		125,000.00	125,000.00	125,000.00
72		**TOTAL REQUIREMENTS**		1,398,966.99		940,600.00	950,600.00	950,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD/BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--LOGAN CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**4,840.73**	5,177.21	**5,177.21**	5,359.18	5,359.18	5,359.18
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation and Modernization Revenue	590.50	500.00	641.50	500.00	500.00	500.00
7								
8		*Subtotal of State Revenue*	*590.50*	*500.00*	*641.50*	*500.00*	*500.00*	*500.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	590.50	500.00	641.50	500.00	500.00	500.00
14		**TRANSFERS**						
15								0.00
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	5,431.23	5,677.21	5,818.71	5,859.18	5,859.18	5,859.18
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	5,431.23	5,677.21	5,818.71	5,859.18	5,859.18	5,859.18
20		**LESS EXPENDITURES**	254.02		459.53			
21		**BALANCE FORWARD**	**5,177.21**		**5,359.18**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--LOGAN CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9	3 0101	Office Supplies	254.02	5,677.21	459.53	5,859.18	5,859.18	5,859.18
10								
11		TOTAL SUPPLIES AND MATERIALS	254.02	5,677.21	459.53	5,859.18	5,859.18	5,859.18
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15		TOTAL CAPITAL OUTLAY		0.00			0.00	0.00
16		**TOTAL EXPENDITURES**	**254.02**		**459.53**			
17		**TOTAL BUDGET OF EXPENDITURES**		5,677.21		5,859.18	5,859.18	5,859.18
18		**NECESSARY CASH RESERVE**						0.00
19		**TOTAL REQUIREMENTS**		5,677.21		5,859.18	5,859.18	5,859.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

_____
Signature of Officer

1900-VETERANS AID FUND-LOGAN CO

	Code	Description
Fund	1900	VETS AID
Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**13,355.20**	13,194.82	**13,194.82**	13,316.10	13,316.10	13,316.10
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	510 01	Interest on Investments	12.50	0.00	121.28	0.00	0.00	0.00
10								0.00
11		*Subtotal of Local Revenue*	*12.50*	*0.00*	*121.28*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	12.50	0.00	121.28	0.00	0.00	0.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,367.70	13,194.82	13,316.10	13,316.10	13,316.10	13,316.10
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	13,367.70	13,194.82	13,316.10	13,316.10	13,316.10	13,316.10
19		**LESS EXPENDITURES**	172.88		0.00			
20		**BALANCE FORWARD**	**13,194.82**		**13,316.10**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-LOGAN CO

			Code	Description
		Fund	1900	VETS AID
		Function	802	**VETS AID**

	Code No.	**VETERANS AID FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 3000	Medical Hospital-Client Services	172.88	13,194.82	0.00	13,316.10	13,316.10	13,316.10
6								0.00
7		TOTAL OPERATING EXPENSES	172.88	13,194.82	0.00	13,316.10	13,316.10	13,316.10
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TOTAL EXPENDITURES**	**172.88**		**0.00**			
18		**TOTAL BUDGET OF EXPENDITURES**		13,194.82		13,316.10	13,316.10	13,316.10
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		13,194.82		13,316.10	13,316.10	13,316.10

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS AID FUND
Office, Activity or Function

_____
Signature of Officer

2000 - LIBRARY FUND - LOGAN CO

							Code	Description
						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**LIBRARY FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**11,670.11**	7,064.78	**7,064.78**	9,236.47	9,236.47	9,236.47
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	Library Grants - State	0.00	0.00	0.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	52.00		88.46			
9	344 05	Property Tax Credit	897.14		1,980.84			
10	344 10	Personal Property Tax Credit	0.00		0.00			
11	345 01	State Aid	877.00	0.00	868.00	0.00	0.00	0.00
12	346 01	Pro-Rate Motor Vehicle	14.74	16.00	20.93	21.00	16.00	16.00
13	346 05	Nameplate Capacity Tax	6.48	5.00	13.24	14.00	5.00	5.00
14								
15		*Subtotal of State Revenue*	*1,847.36*	*21.00*	*2,971.47*	*35.00*	*21.00*	*21.00*
16		**INTERGOVERNMENTAL LOCAL**						
17	340 10	Library Grants	0.00	0.00	0.00	0.00	0.00	0.00
18	350 01	Grants	0.00	0.00	0.00	0.00	0.00	0.00
19	353 02	In-Lieu-of-Tax 5% Gross	30.38	30.00	61.59	62.00	5.00	5.00
20	361 01	Homestead Exemption Commission	-0.54	0.00	-0.88	0.00	0.00	0.00
21	361 02	Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
22	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
23	460 12	Library Book and Fines	0.00	0.00	0.00	0.00	0.00	0.00
24	530 03	Surplus Supplies - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
25	534 01	Donation	200.00	0.00	246.00	0.00	0.00	0.00
26	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
27								0.00
28		*Subtotal of Local Revenue*	*229.84*	*30.00*	*306.71*	*62.00*	*5.00*	*5.00*
29		**TOTAL REVENUES**	2,077.20	51.00	3,278.18	97.00	26.00	26.00
30		**TRANSFERS**						
31								0.00
32		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
33		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,747.31	7,115.78	10,342.96	9,333.47	9,262.47	9,262.47
34		**PROPERTY TAXES**	7,715.79	17,584.22	13,213.47	17,166.53	19,237.53	19,237.53
35		**TOTAL REVENUE AVAILABLE**	21,463.10	24,700.00	23,556.43	26,500.00	28,500.00	28,500.00

36		**LESS EXPENDITURES**	14,398.32		14,319.96			
37		**BALANCE FORWARD**	**7,064.78**		**9,236.47**			

	PROPERTY TAX RECAP		
(1) Property Tax	17,166.53	19,237.53	19,237.53
(2) Estimated Loss - Pending Litigation (Sec. 13-508)			
(3) Total Prop. Tax Requirement to Levy Summary Sch.	17,166.53	19,237.53	19,237.53

2000 - LIBRARY FUND - LOGAN CO

							Code	Description
						Fund	2000	LIBRARY
						Function	860	**LIBRARY**
	Code No.	**LIBRARY FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	9,652.21	10,000.00	9,193.77	10,000.00	12,000.00	12,000.00
3	1 0405	Part-Time Clerical	370.00	500.00	1,495.88	2,000.00	2,000.00	2,000.00
4	1 1000	FICA	766.69	800.00	817.77	1,000.00	1,000.00	1,000.00
5								
6		TOTAL PERSONAL SERVICES	10,788.90	11,300.00	11,507.42	13,000.00	15,000.00	15,000.00
7		**OPERATING EXPENSES**						
8	2 0200	Telephone Services	1,000.25	1,000.00	1,100.56	1,100.00	1,100.00	1,100.00
9	2 1012	Printing and Publishing	307.80	400.00	82.36	400.00	400.00	400.00
10	2 1704	Mileage Allowance	316.87	400.00	138.02	400.00	400.00	400.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	1,121.15	600.00	780.00	600.00	600.00	600.00
12	2 4480	Reimbursement to County - State Library Grant	0.00	0.00	0.00	0.00	0.00	0.00
13	2 9900	Miscellaneous	243.01	500.00	441.65	500.00	500.00	500.00
14								0.00
15		TOTAL OPERATING EXPENSES	2,989.08	2,900.00	2,542.59	3,000.00	3,000.00	3,000.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Office Supplies	68.94	600.00	69.45	600.00	600.00	600.00
18	3 0114	Books	365.54	1,000.00	121.36	1,000.00	1,000.00	1,000.00
19	3 0120	Summer Reading Supplies	160.28	500.00	15.48	500.00	500.00	500.00
20								
21		TOTAL SUPPLIES AND MATERIALS	594.76	2,100.00	206.29	2,100.00	2,100.00	2,100.00
22		**EQUIPMENT RENTAL**						
23								0.00
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	25.58	2,000.00	0.00	2,000.00	2,000.00	2,000.00
27	5 1101	Other Equipment	0.00	2,000.00	63.66	2,000.00	2,000.00	2,000.00
28								
29		TOTAL CAPITAL OUTLAY	25.58	4,000.00	63.66	4,000.00	4,000.00	4,000.00
30		**TOTAL EXPENDITURES**	**14,398.32**		**14,319.96**			
31		**TOTAL BUDGET OF EXPENDITURES**		20,300.00		22,100.00	24,100.00	24,100.00
32		**NECESSARY CASH RESERVE**		4,400.00		4,400.00	4,400.00	4,400.00
33		**TOTAL REQUIREMENTS**		24,700.00		26,500.00	28,500.00	28,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LIBRARY FUND
Office, Activity or Function

_____
Signature of Officer

2355-DIVERSION FUND-LOGAN CO

	Code	Description
Fund	2355	DIVERSION
Function	666	**DIVERSION**

	Code No.	**DIVERSION** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**11,683.64**	13,108.64	**13,108.64**	17,597.76	17,597.76	17,597.76
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	381 03	Pre-Trial Diversion	1,425.00	1,000.00	4,725.00	1,000.00	1,000.00	1,000.00
10								0.00
11		*Subtotal of Local Revenue*	*1,425.00*	*1,000.00*	*4,725.00*	*1,000.00*	*1,000.00*	*1,000.00*
12		**TOTAL REVENUES**	1,425.00	1,000.00	4,725.00	1,000.00	1,000.00	1,000.00
13		**TRANSFERS**						
14								0.00
15		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
16		**TOTAL BALANCE, REVENUE & TRANSFERS**	13,108.64	14,108.64	17,833.64	18,597.76	18,597.76	18,597.76
17		**PROPERTY TAXES**						0.00
18		**TOTAL REVENUE AVAILABLE**	13,108.64	14,108.64	17,833.64	18,597.76	18,597.76	18,597.76
19		**LESS EXPENDITURES**	0.00		235.88			
20		**BALANCE FORWARD**	**13,108.64**		**17,597.76**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION FUND-LOGAN CO

							Code	Description
						Fund	2355	DIVERSION
						Function	666	**DIVERSION**
	Code No.	**DIVERSION** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0500	Office Equipment	0.00	14,108.64	235.88	18,597.76	18,597.76	18,597.76
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	14,108.64	235.88	18,597.76	18,597.76	18,597.76
17		**TOTAL EXPENDITURES**	**0.00**		**235.88**			
18		**TOTAL BUDGET OF EXPENDITURES**		14,108.64		18,597.76	18,597.76	18,597.76
19		**NECESSARY CASH RESERVE**						0.00
20		**TOTAL REQUIREMENTS**		14,108.64		18,597.76	18,597.76	18,597.76

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DIVERSION
Office, Activity or Function

_____
Signature of Officer

2360-DRUG FUND-LOGAN CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**3,130.11**	9,780.11	**9,780.11**	4,637.61	4,637.61	4,637.61
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	349 02	Marijuana & Controlled Sub. Tax Act			2,137.50	0.00	0.00	0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*2,137.50*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	475 05	Drug Law Enforcement Revenue - Sheriff	6,650.00	2,500.00	0.00	0.00	2,500.00	2,500.00
11	532 03	Misc. Refunds			5,000.00	0.00	0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*6,650.00*	*2,500.00*	*5,000.00*	*0.00*	*2,500.00*	*2,500.00*
14		**TOTAL REVENUES**	6,650.00	2,500.00	7,137.50	0.00	2,500.00	2,500.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	9,780.11	12,280.11	16,917.61	4,637.61	7,137.61	7,137.61
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	9,780.11	12,280.11	16,917.61	4,637.61	7,137.61	7,137.61
21		**LESS EXPENDITURES**	0.00		12,280.00			
22		**BALANCE FORWARD**	**9,780.11**		**4,637.61**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-LOGAN CO

	Code	Description
Fund	2360	DRUG FUND
Function	654	**LAW ENF**

	Code No.	**DRUG FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1750	Training	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2416	Drug Program Costs	0.00	12,280.11	0.00	7,137.61	7,137.61	7,137.61
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	12,280.11	0.00	7,137.61	7,137.61	7,137.61
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		**CAPITAL OUTLAY**						
16	5 0300	Machinery & Equipment	0.00	0.00	12,280.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	12,280.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**0.00**		**12,280.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		12,280.11		7,137.61	7,137.61	7,137.61
21		**NECESSARY CASH RESERVE**						0.00
22		**TOTAL REQUIREMENTS**		12,280.11		7,137.61	7,137.61	7,137.61

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

DRUG FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP-LOGAN CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	290.00	**290.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 25	American Rescue Plan Act	72,645.00	0.00	0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*72,645.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7							0.00	0.00
8							0.00	0.00
9							0.00	0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*		*0.00*	*0.00*
14		**TOTAL REVENUES**	72,645.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	72,645.00	290.00	290.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	72,645.00	290.00	290.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	72,355.00		290.00			
22		**BALANCE FORWARD**	**290.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-LOGAN CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous Fees	0.00	290.00	290.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	290.00	290.00	0.00	0.00	0.00
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	72,355.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL TRANSFERS	72,355.00	0.00	0.00	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**72,355.00**		**290.00**			
19		**TOTAL BUDGET OF EXPENDITURES**		290.00		0.00	0.00	0.00
20		**NECESSARY CASH RESERVE**						0.00
21		**TOTAL REQUIREMENTS**		290.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-LOGAN CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**462,509.89**	557,949.48	**557,949.48**	360,815.85	360,815.85	360,815.85
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	22,632.84	0.00	41,841.37	0.00	0.00	0.00
10	310 02	Interest on Inheritance Tax	451.75	0.00	0.00	0.00	0.00	0.00
11	310 03	Tentative Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
12	535 01	Loan Repayment	0.00	0.00	0.00	0.00	0.00	0.00
13		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		*Subtotal of Local Revenue*	*23,084.59*	*0.00*	*41,841.37*	*0.00*	*0.00*	*0.00*
16		**TOTAL REVENUES**	23,084.59	0.00	41,841.37	0.00	0.00	0.00
17		**TRANSFERS**						
18	590 01	Interfund from Courthouse Building Fund 4000	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Holding Fund 9511	0.00	0.00	0.00	0.00	0.00	0.00
20	590 03	Interfund from Courthouse Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
21	590 04	Interfund from COVID ARPA Fund 2580	72,355.00	0.00	0.00	0.00	0.00	0.00
22								
23		*Subtotal of Transfers*	*72,355.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
24		**TOTAL BALANCE, REVENUE & TRANSFERS**	557,949.48	557,949.48	599,790.85	360,815.85	360,815.85	360,815.85
25		**PROPERTY TAXES**						0.00
26		**TOTAL REVENUE AVAILABLE**	557,949.48	557,949.48	599,790.85	360,815.85	360,815.85	360,815.85
27		**LESS EXPENDITURES**	0.00		238,975.00			
28		**BALANCE FORWARD**	**557,949.48**		**360,815.85**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-LOGAN CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	0.00	287,949.48	0.00	360,815.85	360,815.85	360,815.85
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	287,949.48	0.00	360,815.85	360,815.85	360,815.85
8		**SUPPLIES AND MATERIALS**						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**CAPITAL OUTLAY**						
15	5 0301	Sheriff Car	0.00	0.00	0.00	0.00	0.00	0.00
16	5 1100	Equipment - Other	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	7 0201	Interfund to Courthouse Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0202	Interfund to Road Fund 200	0.00	270,000.00	238,975.00	0.00	0.00	0.00
22	7 0203	Interfund to Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	270,000.00	238,975.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**238,975.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		557,949.48		360,815.85	360,815.85	360,815.85
27		**NECESSARY CASH RESERVE**						0.00
28		**TOTAL REQUIREMENTS**		557,949.48		360,815.85	360,815.85	360,815.85

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

2910-E911 FUND-LOGAN CO

	Code	Description
Fund	2910	E911
Function	697	**E911**

	Code No.	**E911 FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**2,015.89**	1,710.53	**1,710.53**	3,736.29	3,736.29	3,736.29
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	314 00	911 Surcharge	1,168.68	1,000.00	2,781.28	1,000.00	1,000.00	1,000.00
10								
11		*Subtotal of Local Revenue*	*1,168.68*	*1,000.00*	*2,781.28*	*1,000.00*	*1,000.00*	*1,000.00*
12		**TOTAL REVENUES**	1,168.68	1,000.00	2,781.28	1,000.00	1,000.00	1,000.00
13		**TRANSFERS**						
14	590 02	Interfund from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	3,184.57	2,710.53	4,491.81	4,736.29	4,736.29	4,736.29
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	3,184.57	2,710.53	4,491.81	4,736.29	4,736.29	4,736.29
20		**LESS EXPENDITURES**	1,474.04		755.52			
21		**BALANCE FORWARD**	**1,710.53**		**3,736.29**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-LOGAN CO

	Code	Description
Fund	2910	E911
Function	697	**E911**

	Code No.	**E911 FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0200	Telephone Services	755.52	310.53	755.52	2,336.29	2,336.29	2,336.29
6	2 4434	Annual Tower Expense - McPherson County	718.52	2,400.00	0.00	2,400.00	2,400.00	2,400.00
7								0.00
8		TOTAL OPERATING EXPENSES	1,474.04	2,710.53	755.52	4,736.29	4,736.29	4,736.29
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES**	**1,474.04**		**755.52**			
20				2,710.53		4,736.29	4,736.29	4,736.29
21		**NECESSARY CASH RESERVE**						0.00
22		**TOTAL REQUIREMENTS**		2,710.53		4,736.29	4,736.29	4,736.29

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

E911 FUND
Office, Activity or Function

_____
Signature of Officer

3000-COURTHOUSE BOND FUND-LOGAN CO

CLOSED

	Code	Description
Fund	3000	Crthouse Bond
Function	900	**DEBT SERVICE**

	Code No.	**COURTHOUSE BOND FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**19,924.86**	0.00	**0.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption						
7	344 05	Property Tax Credit						
8	344 10	Personal Property Tax Credit						
9	346 01	Pro Rate Motor Vehicle						0.00
10	346 05	Nameplate Capacity Tax						0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	353 02	In-Lieu-of-Tax 5% Gross						0.00
15	361 01	Homestead Exemption Commission						0.00
16	361 02	Property Tax Credit Commission						0.00
17	361 11	Personal Property Tax Credit Commission						0.00
18								
19		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	590 01	Interfund from Courthouse Building Fund 4000						0.00
23	590 02	Interfund from Inheritance Tax Fund 2700						0.00
24								
25		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
26		**TOTAL BALANCE, REVENUE & TRANSFERS**	19,924.86	0.00	0.00	0.00	0.00	0.00
27		**PROPERTY TAXES**				0.00	0.00	0.00
28		**TOTAL REVENUE AVAILABLE**	19,924.86	0.00	0.00	0.00	0.00	0.00
29		**LESS EXPENDITURES**	19,924.86		0.00			
30		**BALANCE FORWARD**	**0.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3000-COURTHOUSE BOND FUND-LOGAN CO

CLOSED

	Code	Description
Fund	3000	Crthouse Bond
Function	900	**DEBT SERVICE**

	Code No.	**COURTHOUSE BOND FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4								0.00
5		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
6		**SUPPLIES AND MATERIALS**						
7								0.00
8		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
9		**EQUIPMENT RENTAL**						
10		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11		**DEBT SERVICE**						
12	6 0100	Principal						0.00
13	6 0200	Interest						0.00
14								
15		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
16		**TRANSFER**						
17	7 0200	Interfund Transfer to Generald Fund 100	19,924.86					0.00
18	7 0201	Interfund to Inheritance Tax Fund 2700	0.00					0.00
19								
20		TOTAL TRANSFERS	19,924.86	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**19,924.86**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		0.00		0.00	0.00	0.00
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COURTHOUSE BOND FUND
Office, Activity or Function

_____
Signature of Officer

3400-OTHER DEBT SERVICE FUND - ROAD BUILDING-LOGAN CO

	Code	Description
Fund	3400	OTHER DEBT
Function	900	**DEBT SERVICE**

	Code No.	**OTHER DEBT SERVICE FUND - ROAD BUILDING** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	0.01	0.01	0.01
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	344 01	Homestead Exemption			0.00			
7	344 05	Property Tax Credit			0.00			
8	344 10	Personal Property Tax Credit			0.00			
9	346 01	Pro Rate Motor Vehicle			0.00	0.00	0.00	0.00
10	346 05	Nameplate Capacity Tax			0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	350 01	Grants - Principle (Not Federal or State)		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
15	353 02	In-Lieu-of-Tax 5% Gross			0.00	0.00	0.00	0.00
16	361 01	Homestead Exemption Commission			0.00	0.00	0.00	0.00
17	361 02	Property Tax Credit Commission			0.00	0.00	0.00	0.00
18	361 11	Personal Property Tax Credit Commission			0.00	0.00	0.00	0.00
19								
20		*Subtotal of Local Revenue*	*0.00*	*50,000.00*	*50,000.00*	*50,000.00*	*50,000.00*	*50,000.00*
21		**TOTAL REVENUES**	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
22		**TRANSFERS**						
23	590 02	Interfund Transfer from Capital Projects Fund 4600		50,000.00	0.00	0.00	0.00	0.00
24	590 02	Interfund Transfer from General Fund 100				500.00	500.00	500.00
25								
26		*Subtotal of Transfers*	*0.00*	*50,000.00*	*0.00*	*500.00*	*500.00*	*500.00*
27		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	100,000.00	50,000.00	50,500.01	50,500.01	50,500.01
28		**PROPERTY TAXES**				0.00	0.00	0.00
29		**TOTAL REVENUE AVAILABLE**	0.00	100,000.00	50,000.00	50,500.01	50,500.01	50,500.01
30		**LESS EXPENDITURES**	0.00		49,999.99			
31		**BALANCE FORWARD**	**0.00**		**0.01**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

3400-OTHER DEBT SERVICE FUND - ROAD BUILDING-LOGAN CO

		Code	Description
	Fund	3400	OTHER DEBT
	Function	900	**DEBT SERVICE**

	Code No.	**OTHER DEBT SERVICE FUND - ROAD BUILDING** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4	2 9900	Miscellaneous		50,000.00	0.00	500.00	500.00	500.00
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	50,000.00	0.00	500.00	500.00	500.00
7		**SUPPLIES AND MATERIALS**						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		**DEBT SERVICE**						
13	6 0100	Principal		41,198.28	41,198.28	38,819.52	38,819.52	38,819.52
14	6 0200	Interest		8,801.72	8,801.71	11,180.49	11,180.49	11,180.49
15								
16		TOTAL DEBT SERVICE	0.00	50,000.00	49,999.99	50,000.01	50,000.01	50,000.01
17		**TRANSFER**						
18	7 0200	Interfund Transfer to Generald Fund 100		0.00	0.00	0.00	0.00	0.00
19	7 0201	Interfund to Inheritance Tax Fund 2700		0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**0.00**		**49,999.99**			
23		**TOTAL BUDGET OF EXPENDITURES**		100,000.00		50,500.01	50,500.01	50,500.01
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		100,000.00		50,500.01	50,500.01	50,500.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

OTHER DEBT SERVICE FUND - ROAD BUILDING
Office, Activity or Function

_____
Signature of Officer

4600-CAP PROJECTS/HANICH TRUST FUND-LOGAN CO

	Code	Description
Fund	4600	CAP PROJECTS
Function	641	Building & Grounds

	Code No.	CAPITAL PROJECTS/HANICH TRUST FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**50,000.00**	97,803.41	**97,803.41**	0.00	0.00	0.00
2								
3		**INTERGOVERNMENTAL FEDERAL**						
4								0.00
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	350 01	Grants - Principle (Not Federal or State)	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
11	520 02	Proceeds from Loans	314,296.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*364,296.00*	*50,000.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	364,296.00	50,000.00	50,000.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	414,296.00	147,803.41	147,803.41	0.00	0.00	0.00
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	414,296.00	147,803.41	147,803.41	0.00	0.00	0.00
23		**LESS EXPENDITURE**	316,492.59		147,803.41			
24		**BALANCE FORWARD**	**97,803.41**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss-Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CAP PROJECTS/HANICH TRUST FUND-LOGAN CO

	Code	Description
Fund	4600	CAP PROJECTS
Function	641	Building & Grounds

	Code No.	CAPITAL PROJECTS/HANICH TRUST FUND EXPENDITURES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 0264	Other Buildings	316,492.59	97,803.41	147,803.41	0.00	0.00	0.00
19								
20		TOTAL CAPITAL OUTLAY	316,492.59	97,803.41	147,803.41	0.00	0.00	0.00
21		**DEBT SERVICE**						
22	6 0701	Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
25		**TRANSFER**						
26	7 0200	Interfund Transfer to Other Debt Service Fund 3400		50,000.00	0.00	0.00	0.00	0.00
27								
28		TOTAL TRANSFER	0.00	50,000.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES**	**316,492.59**		**147,803.41**			
30		**TOTAL BUDGET OF EXPENDITURES**		147,803.41		0.00	0.00	0.00
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		147,803.41		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CAPITAL PROJECTS/HANICH TRUST FUND
Office, Activity or Function

_____
Signature of Officer