2024-2025
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

LOUP COUNTY

This budget is for the Period JULY 1, 2024 through JUNE 30, 2025

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** auditors.nebraska.gov **Questions - E-Mail:** Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2024
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		769,902.35	769,902.35
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	769,902.35	769,902.35

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] **YES** [ ] **NO**

*If **YES,** please submit Interlocal Agreement Report by September 30th*

Total Certified Valuation $ 377,525,493

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2023 through June 30, 2024?

[ ] **YES** [X] **NO**

*If **YES**, please submit Trade Name Report by September 30th*

Outstanding Bonded Indebtedness as of July 1, 2024

Principal	-
Interest	-
Total Bonded Indebtedness	-

LOUP COUNTY

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Road	200	705	C1-55 to C1-58
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Road Sinking	700	705	C4-63 to C4-64
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Visitor Improvement	995	879	C8-71 to C8-72
Preservation Modernization	1150	604	C9-73 to C9-74
Opioid Recovery	2320	654	C10-75 to C10-76
STOP	2356	666	C11-77 to C11-78
COVID ARP	2580	911	C12-79 to C12-80
Local Assistance & Tribal Fund	2585	911	C13-81 to C13-82
Inheritance Tax	2700	982	C14-83 to C14-84
Ambulance	5502	731	C15-88 to C15-86

LOUP COUNTY

Budget Message

The Loup County Board of Commissioners have allocated real and personal property tax levy to various Miscellaneous Districts as provided by law. These Miscellaneous Districts include the Loup County Agricultural Society & the Loup County Fire District.

The Loup County Board of Commissioners has entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Loup County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Clerk/Assessor - $200.00, Treasurer - $150.00, County Sheriff - $150.00, County Court - $50.00, District Court - $150.00, Planning & Zoning - $100.00, Jury Commissioner - $150.00

BONDED INDEBTEDNESS: Loup County currently has no bonded indebtedness.

FUNDS: With the adoption of this budget, Loup County will implement a new fund, Fund 2585 Local Assistance & Tribal Fund.

Chairperson of County Board

LOUP COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2024- 17
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Loup County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Loup County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Loup County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

NOW THEREFORE BE IT RESOLVED, THAT

1. The Loup County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Clerk/Assessor	$200.00	$200.00
Treasurer	$150.00	$150.00
County Sheriff	$150.00	$150.00
County Court	$50.00	$50.00
District Court	$150.00	$150.00
Planning & Zoning	$100.00	$100.00
Jury Commissioner	$150.00	$150.00

Dated this ___21st___ day of _____August_____, 2024

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Jack Ruppel, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

LOUP COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

RESOLUTION 2024-21
LOUP COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2024 to June 30, 2025, prepared by the Budget Making Authority, was transmitted to the Loup County Board of Commissioners on or about the 1st day of August, 2024;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Loup County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2024 to June 30, 2025, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Loup County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 18th day of September, 2024

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Jack Ruppel, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Loup County**
ADDRESS	**408 4th St.**
CITY & ZIP CODE	**Taylor, NE 68879**
TELEPHONE	**308-942-3135**
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	David Larson	Jamie Copsey	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-212-0461	308-942-3135	308-284-2021
EMAIL ADDRESS	district1@loupcounty.ne.gov	clerk@loupcounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [x] Preparer

LOUP COUNTY

SUMMARY OF ALL FUNDS

	Actual 2022-2023 (Column 1)	Actual 2023-2024 (Column 2)	**Proposed** 2024-2025 (Column 3)	**Adopted** 2024-2025 (Column 4)
Disbursements and Transfers:				
Operating	1,327,348.15	1,610,966.58	3,775,848.45	3,775,848.45
Capital Outlay	339,329.38	335,704.07	2,229,081.96	2,229,081.96
Debt Service	-	-	-	-
Transfers Out *(Must agree to Transfers In Below)*	357,631.85	1,170,376.15	337,827.18	337,827.18
Total Disbursements and Transfers	2,024,309.38	3,117,046.80	6,342,757.59	6,342,757.59
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	4,884,913.47	4,743,160.25	4,509,380.70	4,509,380.70
Intergovernmental Federal	79,546.00	129,571.09	278,000.00	278,000.00
Intergovernmental State	460,568.26	478,767.01	402,687.36	402,687.36
Intergovernmental Local	343,575.81	432,778.46	309,960.00	309,960.00
Personal and Real Property Taxes	641,234.24	671,774.54	769,902.35	769,902.35
Transfers In *(Must agree to Transfers Out Above)*	357,631.85	1,170,376.15	337,827.18	337,827.18
Total Resources Available	6,767,469.63	7,626,427.50	6,607,757.59	6,607,757.59
Balance Forward/Cash Reserve	4,743,160.25	4,509,380.70	265,000.00	265,000.00
Cash Reserve Percentage				7%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

LOUP COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2025

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	445,563.10	376,048.80	-	-	821,611.90
Public Safety - Law Enforcement	248,696.34	16,300.00	-	-	264,996.34
Public Safety - Other	73,259.01	-	-	-	73,259.01
Public Works - Highways & Roads	1,057,276.99	1,336,733.16	-	30,000.00	2,424,010.15
Public Works - Other	33,050.00	-	-	-	33,050.00
Public Health & Social Services	3,000.00	-	-	-	3,000.00
Culture and Recreation	30,708.41	-	-	-	30,708.41
Community Development					-
Miscellaneous	1,884,294.60	500,000.00	-	307,827.18	2,692,121.78
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	3,775,848.45	2,229,081.96	-	337,827.18	**6,342,757.59**

NOTE: Total Disbursements must agree to Summary of All Funds

***** **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

****** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

LOUP COUNTY

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 748,789.56
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,120,575	/	351,571,860	=	0.89 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.89 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 21,640.02

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 770,429.58**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 769,902.35
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

LOUP COUNTY

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	769,902.35
Motor Vehicle Pro-Rate		(2)	$	1,200.00
In-Lieu of Tax Payments		(3)	$	1,500.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	$ -	(4)		
LESS: Amount Spent During 2023-2024	$ -	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	40,000.00
Local Option Sales Tax		(9)	$	-
Transfers of Surplus Fees		(10)	$	-
Excess Tax Collections Returned to County (Statute 77-1776)		(11)	$	-
Insurance Premium Tax		(12)	$	1,500.00
Nameplate Capacity Tax		(13)	$	-
Motor Vehicle Fee		(14)	$	16,000.00
Reimbursement of Indigent Defense Services		(15)	$	-
License or Occupation Tax (Statute 77-27,223)		(16)	$	-
TOTAL RESTRICTED FUNDS (A)		(17)	**$**	**830,102.35**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(18)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(19)		
Allowable Capital Improvements		(20)	$	-
Bonded Indebtedness		(21)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(22)		
Interlocal Agreements/Joint Public Agency Agreements		(23)	$	117,375.00
Public Safety Communication Project (Statute 86-416)		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
		(28)		
TOTAL LID EXCEPTIONS (B)		(29)	**$**	**117,375.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 17 MINUS Total Lid Exceptions (B)-Line 29*		(30)	**$**	**712,727.35**

LOUP COUNTY

LC-3 SUPPORTING SCHEDULE--Supplement

Calculation of Restricted Funds

		Gen	Road		ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	769,902.35	-		769,902.35
In-Lieu of Tax Payments	(2)	1,500.00	-		1,500.00
Motor Vehicle Pro-Rate	(3)	1,200.00	-		1,200.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds					
Prior year 2023-2024 Budgeted Capital Improvements Excluded from Restricted Funds (From 2023-2024 LC-3 Lid Exceptions)	(4)	-	-		-
LESS: Amount Spent During 2023-2024	(5)	-	-		-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	-	-	-	-
Amount to include on 2024-2025 Restricted Funds (Cannot be Negative)	(7)	-			-
Motor Vehicle Tax	(8)	40,000.00			40,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (Statute Section 77-1776)	(11)				-
Insurance Premium Tax	(12)	1,500.00			1,500.00
Nameplate Capacity Tax	(13)				-
Motor Vehicle Fee	(14)		16,000.00		16,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)				-
TOTAL RESTRICTED FUNDS (A)	**(17)**	814,102.35	16,000.00	-	830,102.35

LC-3 Lid Exceptions

Capital Improvements	(18)				
LESS Capital Improvements Excluded from previous Lid Calculations but were not spent and now budgeted this fiscal year	(19)				
Allowable Capital Improvements	(20)	0.00	0.00	0.00	0.00
Bonded Indebtedness	(21)				0.00
Public Facilities Construction Projects	(22)				0.00
Interlocal Agreements/Joint Public Agency Agreements	(23)	117,375.00			117,375.00
Public Safety Communication Project	(24)				0.00
Judgments	(25)				0.00
Refund of Property Taxes to Taxpayers	(26)				0.00
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				0.00
TOTAL LID EXCEPTIONS (B)	**(29)**	117,375.00	0.00	0.00	117,375.00

TOTAL 2024-2025 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form)				
To Calculate Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	$ 696,727.35	$ 16,000.00	$ -	$ 712,727.35

Total 2024-2025 Restricted Funds for Lid Computation cannot be less than zero. See Budget Guidelines on completing the LC-3 Supporting Schedule.

LOUP COUNTY

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Prior Restricted Funds from Line (10) of last year's Lid Form — $ 727,977.60 (1)

Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. — (2)

License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. — (2.1)

Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) — $ 727,977.60 (3)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

3,120,575.00 (2024 Value Attributable to Growth per Assessor) / 359,535,971.00 (2023 Valuation) = 0.87 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

3 (# of Board Members voting "Yes" for Increase) / 3 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least .75 (75%) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7) — 3.50 % (8)

Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) — $ 25,479.22 (9)

Total Restricted Funds Authority = Line (3) + Line (9) — $ 753,456.82 (10)

Less: Restricted Funds from Lid Supporting Schedule — $ 712,727.35 (11)

Total Unused Restricted Funds Authority = Line (10) - Line (11) — $ 40,729.47 (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

LOUP COUNTY

Increase of Restricted Funds

RESOLUTION 2024-18
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Loup County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2024-2025.

On a roll call vote, _____Ayes and _____ Nays.

Dated this 21st day of August, 2024.

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Jack Ruppel, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

LOUP COUNTY

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted

Total - Must agree to Line 18 on Lid Support Form	$ -

LOUP COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2023	$ 1,064,335.71
2022	$ 261.94
2021	$ -

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

LOUP COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Custer County/Loup County	7-1-2020 to 6-30-2024	Veterans Service Officer	$ 3,000.00
GLW Extension/Loup County	7-1-2020 to 6-30-2024	Extension Office	$ 22,610.00
Region 26/Loup County	7-1-2020 to 6-30-2024	Emergency Management	$ 53,014.00
NIRMA/Loup County	7-1-2020 to 6-30-2024	Risk Management/Insurance	$ 22,216.00
Region III/Loup County	7-1-2020 to 6-30-2024	Mental Health Support Services	$ 2,500.00
State of NE Probation Office Dist#8/Loup County	7-1-2020 to 6-30-2024	Probation Officer	$ 750.00
Loup Central Landfill/Loup County	7-1-2020 to 6-30-2024	Garbage Disposal	$ 565.00
Loup County Library/Loup County	7-1-2020 to 6-30-2024	Library	$ 12,720.00

Total Amount used as Lid Exemption $ 117,375.00

LOUP COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	769,902.35	-	377,525,493	0.203934	0.000000
Ag. Society	100,000.00	-	377,525,493	0.026488	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.230422	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	117,375	0.031091
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.481091 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.230422
Fire District - Largest General Levy Authority granted by County Board	0.017087
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.247509 **(2)**

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

LOUP COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	Ex. Tax District 1	*0.010000*	*0.035000*	*0.035000*	*0.000000*	*0.000000*	*0.375000*	*0.002500*	*0.457500*
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

LOUP COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Non-Countywide Entities under County Levy Authority					
Ex. Fire District 1	*4,522,248.43*	*424,455.26*	*1,922,639,257*	*0.235210*	*0.022077*
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000

LOUP COUNTY

Levy Information

	2023-2024		2024-2025		
	Levy	Tax	Levy	Tax	
General	0.208266	$748,789.56	0.203934	$ 769,902.35	
Bridge	0.000000	$ -	0.000000	$ -	**Difference**
					Levy / **Tax Dollars**
TOTAL	0.208266	$748,789.56	0.203934	$ 769,902.35	(0.004332) / 21,112.79
VALUATION	$359,535,971		$377,525,493		**Valuation**
ONE CENT LEVY	0.010000	$ 35,953.60	0.010000	$ 37,752.55	$ 17,989,522

	2023-2024			2024-2025			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
LOUP County	0.208266	$748,789.56	$359,535,971	0.203934	$ 769,902.35	$ 377,525,493	$ 21,112.79	3%	-0.004332
Loup County Ag Society- Gen Fund	0.005146	$ 18,500.00	$359,535,971	0.005298	$ 20,000.00	$ 377,525,493	$ 1,500.00	8%	0.000152
Loup County Ag Society - Sinking Fund	0.021416	$ 77,000.00	$359,535,971	0.021191	$ 80,000.00	$ 377,525,493	$ 3,000.00	4%	-0.000226
Loup County Fire Department - General	0.015124	$ 44,700.00	$295,555,972	0.015475	$ 48,000.00	$ 310,174,663	$ 3,300.00	7%	0.000351
Loup County Fire Department - Sinking	0.000000	$ -	$295,555,972	0.001612	$ 5,000.00	$ 310,174,663	$ 5,000.00	#DIV/0!	0.001612

Property Valuations:

Loup County Fire Department — Loup

Largest District

LOUP COUNTY

Tax Rate Resolution

RESOLUTION 2024- 22
PROPERTY TAX REQUEST 2024-2025

WHEREAS, Nebraska Revised statute 77-1632 and 77-1633 provides that the Governing Body of Loup County passes by a majority vote a resolution setting the property tax request; and

WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax request;

NOW THEREFORE BE IT RESOLVED, the Governing Body of Loup County have the property tax request be set as follows for each Loup County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2024-2025 property tax request for the General Fund be set at **$769,902.35,** which is different than the 2023-2024 Property Tax asking of **$748,789.56.**
2. The total assessed value of property differs from last year's total assessed value by **5.00%.**
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.198341** per $100 of assessed value.
4. The Loup County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.203934** which is different than the 2023-2024 tax rate of **.208266**, per $100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Loup County Board of Commissioners will **decrease** compared to last year's operating budget by **12.48%.**
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Dated this ____18th___ day of September, 2024

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Jack Ruppel, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2024 at 9:15 o'clock, A.M., at Loup County Courthouse, 408 4th St., Taylor NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 1,019,150.41	$ 1,162,107.31	$ 1,559,548.72	$ 20,000.00	$ 809,646.37	**$ 769,902.35**
Road	$ 418,866.96	$ 1,015,050.02	$ 1,533,100.25	$ 245,000.00	$ 1,778,100.25	**$ -**
Bridge	$ 25,225.00	$ 169,727.63	$ 409,226.99	$ -	$ 409,226.99	**$ -**
Hwy Buyback	$ -	$ -	$ 481,682.91	$ -	$ 481,682.91	**$ -**
Road Sinking	$ -	$ 525,267.17	$ -	$ -	$ -	**$ -**
GIS	$ 5,985.00	$ 13,305.00	$ -	$ -	$ -	**$ -**
Equipment Sinking	$ 252,874.68	$ 92,428.00	$ 361,648.80	$ -	$ 361,648.80	**$ -**
Visitors Promotion	$ 3,280.70	$ 9,318.91	$ 16,855.00	$ -	$ 16,855.00	**$ -**
Visitors Improvemer	$ 13,955.71	$ 12,471.80	$ 13,853.41	$ -	$ 13,853.41	**$ -**
Pres. & Mod.	$ -	$ -	$ 7,418.10	$ -	$ 7,418.10	**$ -**
Opioid Recovery	$ -	$ -	$ 1,452.85	$ -	$ 1,452.85	**$ -**
STOP	$ -	$ -	$ 1,865.95	$ -	$ 1,865.95	**$ -**
COVID ARP	$ 128,974.00	$ 100,000.00	$ -	$ -	$ -	**$ -**
Local Assistance	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	**$ -**
Inheritance Tax	$ 100,000.00	$ -	$ 1,835,245.60	$ -	$ 1,835,245.60	**$ -**
Ambulance	$ 55,996.92	$ 17,370.96	$ 20,859.01	$ -	$ 20,859.01	**$ -**
						$ -
TOTALS	$ 2,024,309.38	$ 3,117,046.80	$ 6,342,757.59	$ 265,000.00	$ 5,837,855.24	**$ 769,902.35**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 769,902.35**	**$ 769,902.35**

Unused Budget Authority created for next year $ 40,729.47

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September, 2024 at 9:00 o'clock, A.M., at Loup County Courthouse, 408 4th St., Taylor NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	7,246,895.37	6,342,757.59	-12.48%
Property Tax Request	$ 748,789.56	$ 769,902.35	2.82%
Valuation	359,535,971	377,525,493	5.00%
Tax Rate	0.208266	0.203934	-2.08%
Tax Rate if Prior Tax Request was at Current Valuation	0.198341		

LOUP COUNTY

Budget Hearing Proof of Publication

ZNEZ 5x8.5

LOUP COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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FUNDS	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Budget of Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 1,019,150.41	$ 1,162,107.31	$ 1,559,548.72	$ 20,000.00	$ 809,646.37	$ 769,902.35
Road	$ 418,866.96	$ 1,015,050.02	$ 1,533,100.25	$ 245,000.00	$ 1,778,100.25	$ -
Bridge	$ 25,225.00	$ 169,727.63	$ 409,226.99	$ -	$ 409,226.99	$ -
Hwy Buyback	$ -	$ -	$ 481,682.91	$ -	$ 481,682.91	$ -
Road Sinking	$ -	$ 525,267.17	$ -	$ -	$ -	$ -
GIS	$ 6,985.00	$ 13,305.00	$ -	$ -	$ -	$ -
Equipment Sinking	$ 252,874.68	$ 92,428.00	$ 361,648.80	$ -	$ 361,648.80	$ -
Visitors Promotion	$ 3,280.70	$ 9,318.91	$ 16,855.00	$ -	$ 16,855.00	$ -
Visitors Improvemer	$ 13,955.71	$ 12,471.80	$ 13,853.41	$ -	$ 13,853.41	$ -
Pres. & Mod.	$ -	$ -	$ 7,418.10	$ -	$ 7,418.10	$ -
Opioid Recovery	$ -	$ -	$ 1,452.85	$ -	$ 1,452.85	$ -
STOP	$ -	$ -	$ 1,865.95	$ -	$ 1,865.95	$ -
COVID ARP	$ 128,974.00	$ 100,000.00	$ -	$ -	$ -	$ -
Local Assistance	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	$ -
Inheritance Tax	$ 100,000.00	$ -	$ 1,835,245.60	$ -	$ 1,835,245.60	$ -
Ambulance	$ 55,996.92	$ 17,370.96	$ 20,859.01	$ -	$ 20,859.01	$ -
						$ -
TOTALS	$ 2,024,309.38	$ 3,117,046.80	$ 6,342,757.59	$ 265,000.00	$ 5,837,855.24	$ 769,902.35

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 769,902.35	$ 769,902.35

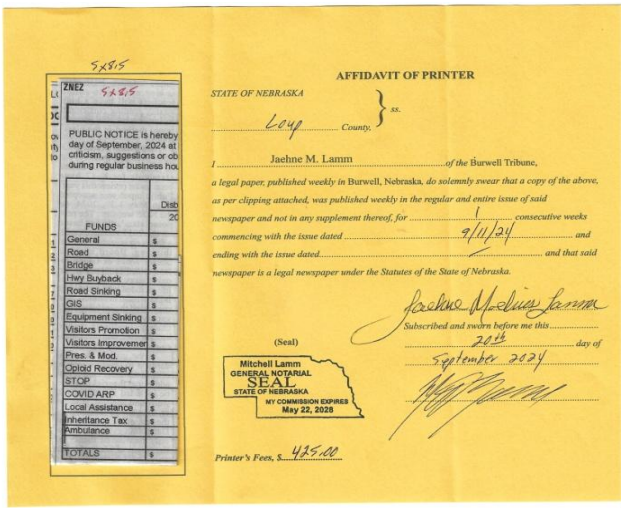
Unused Budget Authority created for next year $ 40,729.47

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September, 2024 at 9:00 o'clock, A.M., at Loup County Courthouse, 408 4th St., Taylor NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	7,246,895.37	6,342,757.59	-12.48%
Property Tax Request	$ 748,789.56	$ 769,902.35	2.82%
Valuation	359,535,971	377,525,493	5.00%
Tax Rate	0.208266	0.203934	-2.08%
Tax Rate if Prior Tax Request was at Current Valuation	0.198341		

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PUBLIC NOTICE is hereby day of September, 2024 at criticism, suggestions or ob during regular business ho

FUNDS	Disb 20
General	$
Road	$
Bridge	$
Hwy Buyback	$
Road Sinking	$
GIS	$
Equipment Sinking	$
Visitors Promotion	$
Visitors Improvemer	$
Pres. & Mod.	$
Opioid Recovery	$
STOP	$
COVID ARP	$
Local Assistance	$
Inheritance Tax	$
Ambulance	$
TOTALS	$

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA } ss.
Loup County.

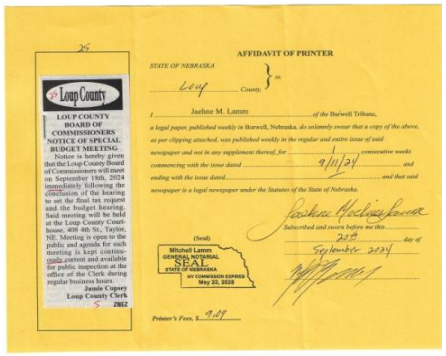
I Jaehne M. Lamm of the Burwell Tribune,
a legal paper, published weekly in Burwell, Nebraska, do solemnly swear that a copy of the above,
as per clipping attached, was published weekly in the regular and entire issue of said
newspaper and not in any supplement thereof, for 1 consecutive weeks
commencing with the issue dated 9/11/24 and
ending with the issue dated 2 and that said
newspaper is a legal newspaper under the Statutes of the State of Nebraska.

Jaehne Mallory Lamm

Subscribed and sworn before me this 20th day of September 2024

(Seal)
Mitchell Lamm
GENERAL NOTARIAL SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES May 22, 2026

Printer's Fees, $ 425.00



25

Loup County

LOUP COUNTY BOARD OF COMMISSIONERS NOTICE OF SPECIAL BUDGET MEETING

Notice is hereby given that the Loup County Board of Commissioners will meet on September 18th, 2024 immediately following the conclusion of the hearing to set the final tax request and the budget hearing. Said meeting will be held at the Loup County Courthouse, 408 4th St., Taylor, NE. Meeting is open to the public and agenda for such meeting is kept continuously current and available for public inspection at the office of the Clerk during regular business hours.

Jamie Copsey
Loup County Clerk
5 ZNEZ

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA } ss.
Loup County.

I Jaehne M. Lamm of the Burwell Tribune,
a legal paper, published weekly in Burwell, Nebraska, do solemnly swear that a copy of the above,
as per clipping attached, was published weekly in the regular and entire issue of said
newspaper and not in any supplement thereof, for 1 consecutive weeks
commencing with the issue dated 9/11/24 and
ending with the issue dated 2 and that said
newspaper is a legal newspaper under the Statutes of the State of Nebraska.

Jaehne Mallory Lamm

Subscribed and sworn before me this 20th day of September 2024

(Seal)
Mitchell Lamm
GENERAL NOTARIAL SEAL
STATE OF NEBRASKA
MY COMMISSION EXPIRES May 22, 2026

Printer's Fees, $ 9.48

COMMISSIONER'S PROCEEDINGS

Taylor, Nebraska 9:00 A.M. September 18th, 2024

The Loup County Board of Commissioners met on this 18th day of September, 2024 at the Loup County Courthouse in Taylor, Nebraska. Present were Commissioners Larson, Steckel, and Ruppel, County Clerk Copsey, Deputy County Clerk Moon, Trevor Kraus. The hearing to set the final tax request was opened at 9:00 a.m. Receipt of advance notice and agenda for September 18th, 2024 meeting was affirmed by all members present. Chairman Larson referenced the Open Meeting Laws poster located in the meeting room and advised that handouts concerning said laws are available to the public. Notice of hearing to set the final tax request was published in the September 11th edition of the Burwell Tribune. The floor was open for public comment
There being no further business, the Board adjourned at 9:17 a.m.

Taylor, Nebraska 9:17 A.M. September 18th, 2024

The Loup County Board of Commissioners met on this 18th day of September, 2024 at the Loup County Courthouse in Taylor, Nebraska. Present were Commissioners Larson, Steckel, and Ruppel, County Clerk Copsey, Deputy County Clerk Moon, Trevor Kraus. The budget hearing was opened at 9:17 a.m. Receipt of advance notice and agenda for September 18th, 2024 meeting was affirmed by all members present. Chairman Larson referenced the Open Meeting Laws poster located in the meeting room and advised that handouts concerning said laws are available to the public. Budget hearing notice was published in the September 11th edition of the Burwell Tribune. Three copies of the proposed budget statement were available to the public as well as a copy of the 2023-2024 county budget. The floor was open for public comment
There being no further business, the Board adjourned at 9:45 a.m.

Taylor, Nebraska 9:45 A.M. September 18th, 2024

The Loup County Board of Commissioners met pursuant to adjournment, in special session, this 18th day of September, 2024 at 9:45 A.M. at the Loup County Courthouse in Taylor, Nebraska. Present were Commissioners Larson, Steckel, and Ruppel, County Clerk Copsey, Deputy County Clerk Moon, Trevor Kraus. Chairman Larson called the meeting to order. Receipt of advance notice and agenda for September 18th, 2024 meeting was affirmed by all members present. Chairman Larson referenced the Open Meeting Laws poster located in the meeting room and advised that handouts concerning said laws are available to the public. Meeting notice was published in the September 11th edition of the Burwell Tribune.

Steckel moved to adopt the resolution for the proposed budget for 2024-2025 for Loup County. 2nd by Ruppel. Roll call vote; yes; Larson, Steckel and Ruppel. Nays; none absent; none not voting; none. Said resolution can be found in Commissioners Record No. 10 Page 387.

Steckel moved to adopt the 2024-2025 property tax request resolution. 2nd by Ruppel. Roll call vote; yes; Larson, Steckel and Ruppel. Nays; none absent; none not voting; none. Said resolution can be found in Commissioners Record No. 10 Page 388.

There being no further business, the Board adjourned at 9:48 a.m.

s/ David Larson, Chairman of the Loup County Board of Commissioners

ATTEST:

Jamie Copsey
Loup County Clerk

LOUP COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: JAMIE COPSEY
POB 187

TAYLOR NE 68879

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOUP

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
COUNTY GENERAL	County-General	3,120,575	377,525,493	3,120,575	351,571,860	0.89

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I JAMIE COPSEY, LOUP County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Jamie Copsey
(signature of county assessor)

08/19/2024
(date)

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

CC: County Clerk, LOUP County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

LOUP COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2024- 19
TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Loup County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Loup County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Loup County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Loup County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Loup County; and

WHEREAS: The Agricultural Society of Loup County, the Loup County Fire District are all political subdivisions subject to tax rate by the Loup County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

1. The 2024-2025 allocation of real and personal property tax is made to political subdivisions as follows:

Agricultural Soc. of Loup County - General	$20,000.00
Agricultural Soc. of Loup County - Sinking	$80,000.00
Loup County Fire District – General	$48,000.00
Loup County Fire District – Sinking	$5,000.00
Total:	$153,000.00

2. No allocation may be changed except by agreement between both the Loup County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this __21st__ day of _____August_____, 2024.

LOUP COUNTY NEBRASKA
BOARD OF COMMISSIONERS

David Larson, Chairman

Jack Ruppel, Member

Donna Steckel, Member

ATTEST:

Jamie Copsey, Loup County Clerk

COUNTY CLERK SEAL LOUP COUNTY, NEBRASKA

LOUP COUNTY

Schedule of Transfers

To	Ambulance 5502	6,000.00		
From	General 100/Misc. Gen 970		6,000.00	
To	Road 200	201,827.18		
From	General 100/Misc. Gen 970		201,827.18	
To	Equipment Sinking 950	30,000.00		
From	Road 200		30,000.00	
To	Equipment Sinking 950	100,000.00		
From	Inheritance Tax 2700		100,000.00	
Total		337,827.18	337,827.18	0.00

Difference/Balance Check

GENERAL FUND REVENUES-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
		NET FUND BALANCE, 7-1-	**416,155.85**	480,971.57	**480,971.57**	483,986.37	483,986.37	483,986.37
1		**INTERGOVERNMENTAL FEDERAL**						
2	338 01	US Entitlement Lands (PILT)	29,546.00	25,000.00	31,423.00	28,000.00	28,000.00	28,000.00
3	339 01	Federal Grants Other				0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*29,546.00*	*25,000.00*	*31,423.00*	*28,000.00*	*28,000.00*	*28,000.00*
6		**INTERGOVERNMENTAL STATE**						
7	340 01	State Grants	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8	344 01	Homestead Exemption	3,119.49		4,115.23			
9	344 05	Property Tax Credit	84,649.12		90,888.04			
10	344 10	Personal Property Tax Credit	0.00		0.00			
11	344 11	Personal Property Tax Credit Public Service	0.00		0.00			
12	345 01	State Aid/Government Subdivision Aid	0.00	0.00	0.00	0.00	0.00	0.00
13	345 02	Insurance Tax Allocation	2,043.24	1,500.00	0.00	1,500.00	1,500.00	1,500.00
14	345 03	Airline Tax Allocation	0.00	0.00	637.15	0.00	0.00	0.00
15	345 05	Property Tax Relief	0.00	0.00	0.00	0.00	0.00	0.00
16	346 01	ProRate Motor Vehicle	1,442.72	1,200.00	1,416.71	1,200.00	1,200.00	1,200.00
17	346 02	Carline Tax Allocation	641.94	500.00	0.00	0.00	0.00	0.00
18								
19		*Subtotal of State Revenue*	*91,896.51*	*3,200.00*	*97,057.13*	*2,700.00*	*12,700.00*	*12,700.00*
20		**INTERGOVERNMENTAL LOCAL**						
21		**Licenses and Permits**						
22	324 03	Liquor License			600.00	0.00	50.00	50.00
23	325 05	Zoning Permits	4,009.82	1,000.00	1,475.00	1,000.00	1,000.00	1,000.00
24								0.00
25		*Subtotal of Licenses and Permits*	*4,009.82*	*1,000.00*	*2,075.00*	*1,000.00*	*1,050.00*	*1,050.00*
26		**In-Lieu-of-Taxes**						
27	353 01	In-Lieu-of-Tax 5% Gross Receipts	1,615.53	1,500.00	1,679.87	1,500.00	1,500.00	1,500.00
28	353 05	In-Lieu-of-Tax/Game and Parks	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		*Subtotal of In-Lieu-of-Tax*	*1,615.53*	*1,500.00*	*1,679.87*	*1,500.00*	*1,500.00*	*1,500.00*
31		**County Treasurer -**						
32	304 00	Motor Vehicle Taxes	44,860.86	40,000.00	42,653.20	40,000.00	40,000.00	40,000.00
33	360 01	Drivers License - Fees	271.00	0.00	179.75	100.00	100.00	100.00
34	360 02	Motor Vehicle Fees	0.00	0.00	6,019.44	3,000.00	6,000.00	6,000.00
35	360 04	Redemption Fees	220.00	0.00	22.00	0.00	0.00	0.00
36	360 05	Distress Warrants			10.00	0.00	0.00	0.00

37	360 06	Tax Sale Fees	120.00	0.00	45.00	0.00	0.00	0.00
38	360 07	Advertising Fees	125.00	0.00	25.00	0.00	0.00	0.00
39	360 08	Tax Sale Registration Fees	75.00	0.00	0.00	0.00	0.00	0.00
40	361 01	Homestead Exemption Commissions			235.86	100.00	100.00	100.00
41	361 02	Property Tax Relief Commissions			4,495.66	3,000.00	3,000.00	3,000.00
42	361 03	Sales Tax Commission	2,128.54	1,000.00	2,636.03	1,500.00	1,500.00	1,500.00
43	361 07	Boat Sales Tax Commission	70.34	50.00	0.00	0.00	0.00	0.00
44	361 08	Motor Vehicle Fee Commission	6,586.90	6,000.00	1,152.99	500.00	500.00	500.00
45	361 10	ATV Sales Tax	48.75	0.00	0.00	0.00	0.00	0.00
46	363 01	Property Tax Commissions	25,775.16	24,000.00	27,433.42	24,000.00	24,000.00	24,000.00
47	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
48	365 02	Misc. Fees and Commission - Opioid Wire Fee	30.00	0.00	0.00	0.00	0.00	0.00
49								
50		*Subtotal of Treasurer Revenue*	*80,311.55*	*71,050.00*	*84,908.35*	*72,200.00*	*75,200.00*	*75,200.00*
51		**County Clerk -**						
52	371 01	Filing and Recording Fees	6,118.09	6,000.00	4,482.20	4,000.00	4,000.00	4,000.00
53	371 02	Documentary Stamps	2,536.77	2,000.00	4,733.07	2,000.00	2,000.00	2,000.00
54	371 03	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
55	371 06	Political Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
56								0.00
57		*Subtotal of Clerk Revenue*	*8,654.86*	*8,000.00*	*9,215.27*	*6,000.00*	*6,000.00*	*6,000.00*
58		**Clerk of the District Court -**						
59	380 01	Filing and Recording Fees	255.05	200.00	247.75	200.00	200.00	200.00
60	380 03	Court Cost Refunds - District Court	0.00	0.00	0.00	0.00	0.00	0.00
61								0.00
62		*Subtotal of District Court Revenue*	*255.05*	*200.00*	*247.75*	*200.00*	*200.00*	*200.00*
63		**County Court System -**						
64	472 01	County Court Bond Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00
65								
66		*Subtotal of County Court Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
67		**Election Commissioner -**						
68	393 03	Election Costs	0.00	0.00	0.00	0.00	0.00	0.00
69								
70		*Subtotal of Election Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
71		**County Sheriff -**						
72	395 01	Service Fees	1,038.57	1,000.00	2,446.66	1,000.00	1,000.00	1,000.00
73	395 04	Breath Analyzer fees - Lab tests	105.00	0.00	0.00	0.00	0.00	0.00
74	395 07	Reimbursements - Other			5,757.38	0.00	0.00	0.00
75	395 10	Motor Vehicle Inspection Fees	-330.00	-200.00	0.00	0.00	0.00	0.00
76								0.00
77		*Subtotal of Sheriff Revenue*	*813.57*	*800.00*	*8,204.04*	*1,000.00*	*1,000.00*	*1,000.00*
78		**County Attorney -**						
79	396 01	Check Collection	0.00	0.00	0.00	0.00	0.00	0.00
80	396 08	Pre Trial Diversion	0.00	0.00	0.00	0.00	0.00	0.00

81								0.00
82		*Subtotal Attorney Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
83		**Other Local Revenue -**						
84	403 01	Medical Reimbursements	17.00	0.00	0.00	0.00	0.00	0.00
85	470 01	Overweight Fines	0.00	0.00	0.00	0.00	0.00	0.00
86	470 02	Overweight Fines - State Share	0.00	0.00	0.00	0.00	0.00	0.00
87	510 01	Interest on Investments	234,768.69	200,000.00	230,326.11	200,000.00	200,000.00	200,000.00
88	510 04	Interest Imprest Account			39.80	10.00	10.00	10.00
89	530 01	Sale of Surplus Property - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
90	530 05	Distress Warrants	18.00	0.00	0.00	0.00	0.00	0.00
91	531 03	Insurance Dividend - NIRMA	1,140.00	0.00	4,490.31	0.00	0.00	0.00
92	532 03	Refunds - Miscellaenous			141.65	0.00	0.00	0.00
93	532 04	Cancellation - Outstanding Checks: Bad Checks	0.00	0.00	0.00	0.00	0.00	0.00
94	532 06	Revenue Adjustment	5,000.00	0.00	0.00	0.00	0.00	0.00
95	532 08	Joint Public Hearing Reimbursements	0.00	1,000.00	0.00	0.00	0.00	0.00
96	540 01	Miscellaneous Revenue	229.90	0.00	4,035.05	0.00	0.00	0.00
97		COVID Relief	0.00	0.00	0.00	0.00	0.00	0.00
98		Revenue Adjustment - Budget Preparer	-6,368.24	0.00	6,199.45	0.00	0.00	0.00
99								0.00
100		*Subtotal Other Revenue*	*234,805.35*	*201,000.00*	*245,232.37*	*200,010.00*	*200,010.00*	*200,010.00*
101		*Subtotal of Local Revenue*	*330,465.73*	*283,550.00*	*351,562.65*	*281,910.00*	*284,960.00*	*284,960.00*
102		**TOTAL REVENUES**	451,908.24	311,750.00	480,042.78	312,610.00	325,660.00	325,660.00
103		**TRANSFERS**						
104	590 02	Interfund Transfer from GIS Fund 945		13,305.00	13,305.00	0.00	0.00	0.00
105								0.00
106								
107		*Subtotal of Transfers*	0.00	13,305.00	13,305.00	0.00	0.00	0.00
108		**TOTAL: BALANCE, REVENUE & TRANSFER**	868,064	806,026.57	974,319.35	796,596.37	809,646.37	809,646.37
109		**TOTAL PROPERTY TAXES**	632,057.89	748,789.56	671,774.33	782,802.35	769,902.35	769,902.35
110		**TOTAL REVENUE AVAILABLE**	1,500,121.98	1,554,816.13	1,646,093.68	1,579,398.72	1,579,548.72	1,579,548.72
111		**Less: EXPENDITURES**	1,019,150.41		1,162,107.31			
112		**BALANCE FORWARD**	**480,971.57**		**483,986.37**			

PROPERTY TAX RECAP		
782,802.35	769,902.35	769,902.35
782,802.35	769,902.35	769,902.35

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

GENERAL FUND EXPENDITURES-LOUP CO

			Code	Description
		Fund	0100	GENERAL
		Function	ALL	**GEN. FUND**

	Code No.	**GENERAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1	**600-649**	**GENERAL GOVERNMENT**						
2	601	County Board	43,135.44	50,450.00	45,427.31	50,450.00	50,450.00	50,450.00
3	602	County Clerk	92,686.40	141,500.00	127,545.05	139,100.00	139,100.00	139,100.00
4	603	County Treasurer	72,566.92	97,900.00	92,198.66	111,100.00	111,100.00	111,100.00
5	605	County Assessor	10,414.14	20,950.00	14,438.62	21,500.00	21,500.00	21,500.00
6	607	Election Commissioner	8,391.58	10,710.00	6,344.23	10,500.00	10,500.00	10,500.00
7	621	Clerk of the District Court	361.68	1,685.00	529.99	1,685.00	1,835.00	1,835.00
8	622	County Court System	1,122.43	2,250.00	364.59	2,300.00	2,300.00	2,300.00
9	641	Building and Grounds	29,092.13	39,850.00	11,614.64	43,150.00	43,150.00	43,150.00
10	643	Reappraisal	44,340.00	51,000.00	7,453.95	50,000.00	50,000.00	50,000.00
11	645	Cooperative Extension Agent	21,320.16	22,397.00	20,530.17	22,610.00	22,610.00	22,610.00
12	**650-699**	**PUBLIC SAFETY**						
13	651	County Sheriff	128,775.81	246,050.00	164,050.75	261,677.54	261,677.54	261,677.54
14	652	County Attorney	41,280.96	48,300.00	43,492.59	52,400.00	52,400.00	52,400.00
15	**700-749**	**PUBLIC WORKS**						
16	733	Noxious Weeds	23,709.96	33,050.00	28,896.45	33,050.00	33,050.00	33,050.00
17	**750-799**	**PUBLIC HEALTH**						
18	**800-849**	**PUBLIC WELFARE/SOCIAL SERVICES**						
19	803	Veterans' Service Officer	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
20	**850-879**	**CULTURE AND RECREATION**						
21	**880-899**	**CONSERVATION OF NAT. RESOURCES**						
22	**900-909**	**DEBT SERVICE**						
23	**910-999**	**MISCELLANEOUS**						
24	970	Miscellaneous General	498,952.80	765,724.13	596,220.31	756,876.18	756,876.18	756,876.18
25								
26								
27		**TOTAL EXPENDITURES**	1,019,150.41		1,162,107.31			
28		**TOTAL BUDGET OF EXPENDITURES**		1,534,816.13		1,559,398.72	1,559,548.72	1,559,548.72
29		**NECESSARY CASH RESERVE**		20,000.00		20,000.00	20,000.00	20,000.00
30		**TOTAL REQUIREMENTS**		1,554,816.13		1,579,398.72	1,579,548.72	1,579,548.72

601-COUNTY BOARD-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	601	**BOARD**

	Code No.	**GENERAL FUND COUNTY BOARD EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	40,441.56	46,800.00	43,027.01	46,800.00	46,800.00	46,800.00
3								0.00
4		TOTAL PERSONAL SERVICES	40,441.56	46,800.00	43,027.01	46,800.00	46,800.00	46,800.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	1,053.88	2,000.00	983.32	2,000.00	2,000.00	2,000.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	150.00	0.00	150.00	150.00	150.00
10	2 9900	Miscellaneous	1,440.00	1,500.00	1,400.00	1,500.00	1,500.00	1,500.00
11								
12		TOTAL OPERATING EXPENSES	2,693.88	3,650.00	2,383.32	3,650.00	3,650.00	3,650.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Office Supplies	0.00	0.00	16.98	0.00	0.00	0.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	16.98	0.00	0.00	0.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**43,135.44**	50,450.00	**45,427.31**	50,450.00	50,450.00	50,450.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY BOARD
Office, Activity or Function

_____
Signature of Officer

602-COUNTY CLERK-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	602	**CLERK**

	Code No.	**GENERAL FUND COUNTY CLERK EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	54,328.98	59,000.00	57,900.41	61,000.00	61,000.00	61,000.00
3	1 0201	Deputy's Salary - Chief	32,158.98	45,000.00	39,418.02	45,000.00	45,000.00	45,000.00
4	1 0202	Deputy Salary - Other	0.00	30,000.00	23,415.18	20,000.00	20,000.00	20,000.00
5								0.00
6		TOTAL PERSONAL SERVICES	86,487.96	134,000.00	120,733.61	126,000.00	126,000.00	126,000.00
7		**OPERATING EXPENSES**						
8	2 0100	Postal Services	0.00	0.00	510.00	600.00	600.00	600.00
9	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0600	Insurance Premiums			-1,000.00	0.00	0.00	0.00
11	2 1030	Initial Petty Cash				0.00	200.00	200.00
12	2 1100	Data Processing Costs	1,530.48	3,000.00	2,704.88	3,500.00	3,500.00	3,500.00
13	2 1101	Computer Usage	0.00	0.00	239.08	0.00	0.00	0.00
14	2 1200	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
15	2 1704	Mileage Allowance	0.00	50.00	164.82	3,000.00	3,000.00	3,000.00
16	2 1751	Dues, Subscriptions, Registrations, etc.	1,011.93	1,200.00	1,522.25	2,000.00	2,000.00	2,000.00
17	2 2000	Printing and Publishing	0.00	0.00	140.60	0.00	0.00	0.00
18	2 9900	Miscellaneous	1,840.14	950.00	1,139.82	1,500.00	1,500.00	1,500.00
19								0.00
20		TOTAL OPERATING EXPENSES	4,382.55	5,200.00	5,421.45	10,600.00	10,800.00	10,800.00
21		**SUPPLIES AND MATERIALS**						
22	3 0101	Supplies - Office	1,422.95	1,500.00	1,368.40	1,500.00	1,500.00	1,500.00
23								0.00
24		TOTAL SUPPLIES AND MATERIALS	1,422.95	1,500.00	1,368.40	1,500.00	1,500.00	1,500.00
25		**EQUIPMENT RENTAL**						
26	4 0200	Equipment - Office	0.00	0.00	0.00	0.00	0.00	0.00
27								0.00
28		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
29		**CAPITAL OUTLAY**						
30	5 0500	Office Equipment	392.94	800.00	21.59	800.00	800.00	800.00
31	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
32								0.00
33		TOTAL CAPITAL OUTLAY	392.94	800.00	21.59	800.00	800.00	800.00
34		**TOTAL EXPENDITURES/REQUIREMENTS**	**92,686.40**	141,500.00	**127,545.05**	138,900.00	139,100.00	139,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. COUNTY CLERK _____

Office, Activity or Function	Signature of Officer

603-COUNTY TREASURER-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	603	**TREAS.**

	Code No.	**GENERAL FUND COUNTY TREASURER EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	47,574.48	55,000.00	50,884.44	58,000.00	58,000.00	58,000.00
3	1 0201	Deputy's Salary - Chief	16,553.18	32,000.00	32,082.54	35,000.00	35,000.00	35,000.00
4								
5		TOTAL PERSONAL SERVICES	64,127.66	87,000.00	82,966.98	93,000.00	93,000.00	93,000.00
6		**OPERATING EXPENSES**						
7	2 0100	Postal Services	694.00	1,000.00	860.00	1,200.00	1,200.00	1,200.00
8	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1012	Printing & Publishing				1,500.00	0.00	0.00
10	2 1030	Initial Petty Cash	381.92	500.00	416.89	500.00	500.00	500.00
11	2 1101	Computer Expense- General/MIPS	4,055.99	6,000.00	4,412.07	6,000.00	6,000.00	6,000.00
12	2 1704	Mileage Allowance	0.00	500.00	337.33	500.00	500.00	500.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	200.00	400.00	200.00	400.00	400.00	400.00
14	2 9900	Miscellaneous	1,409.39	1,000.00	1,187.92	1,500.00	1,500.00	1,500.00
15								
16		TOTAL OPERATING EXPENSES	6,741.30	9,400.00	7,414.21	11,600.00	10,100.00	10,100.00
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	1,697.96	1,500.00	1,817.47	2,000.00	2,000.00	2,000.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,697.96	1,500.00	1,817.47	2,000.00	2,000.00	2,000.00
21		**EQUIPMENT RENTAL**						
22	4 0200	Equipment - Office	0.00	0.00	0.00	0.00	0.00	0.00
23								
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		**CAPITAL OUTLAY**						
26	5 0500	Office Equipment	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
27								0.00
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**72,566.92**	97,900.00	**92,198.66**	112,600.00	111,100.00	111,100.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY TREASURER
Office, Activity or Function

_____
Signature of Officer

605-COUNTY ASSESSOR-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	605	**ASSESSOR**

	Code No.	**GENERAL FUND COUNTY ASSESSOR EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0201	Deputy Salary - Chief	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	1,560.00	1,500.00	756.00	1,500.00	1,500.00	1,500.00
7	2 1030	Initial Petty Cash	0.00	200.00	100.00	0.00	0.00	0.00
8	2 1100	Data Processing Costs - MIPS	5,352.24	5,500.00	5,546.76	6,000.00	6,000.00	6,000.00
9	2 1704	Mileage Allowance	612.22	500.00	267.65	750.00	750.00	750.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	1,728.00	1,500.00	1,035.00	2,500.00	2,500.00	2,500.00
11	2 2510	Appraisers Fees	0.00	0.00	0.00	0.00	0.00	0.00
12	2 2511	GIS Services		7,000.00	5,985.00	7,000.00	7,000.00	7,000.00
13	2 9900	Miscellaneous	0.00	500.00	193.52	500.00	500.00	500.00
14								
15		TOTAL OPERATING EXPENSES	9,252.46	16,700.00	13,883.93	18,250.00	18,250.00	18,250.00
16		**SUPPLIES AND MATERIALS**						
17	3 0101	Supplies - Office	950.74	750.00	554.69	750.00	750.00	750.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	950.74	750.00	554.69	750.00	750.00	750.00
20		**EQUIPMENT RENTAL**						
21	4 0200	Equipment - Office	210.94	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL EQUIPMENT RENTAL	210.94	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	0.00	1,500.00	0.00	500.00	500.00	500.00
26	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
27								
28		TOTAL CAPITAL OUTLAY	0.00	1,500.00	0.00	500.00	500.00	500.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**10,414.14**	20,950.00	**14,438.62**	21,500.00	21,500.00	21,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025

Dated _____, 2024.

COUNTY ASSESSOR
Office, Activity or Function

_____
Signature of Officer

607-ELECTION-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	607	**ELECTION**

	Code No.	**GENERAL FUND ELECTION EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials' Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salaries - Clerical	1,244.73	2,000.00	1,120.33	2,000.00	2,000.00	2,000.00
3								
4		TOTAL PERSONAL SERVICES	1,244.73	2,000.00	1,120.33	2,000.00	2,000.00	2,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	62.57	600.00	14.46	400.00	400.00	400.00
7	2 1012	Printing & Publishing	2,254.00	1,500.00	0.00	1,500.00	0.00	0.00
8	2 1704	Mileage Allowance	153.27	250.00	12.45	250.00	250.00	250.00
9	2 1751	Dues, Subscriptions, Registrations, etc	50.00	50.00	0.00	50.00	50.00	50.00
10	2 2001	Ballots	1,661.98	600.00	1,504.09	1,600.00	5,300.00	5,300.00
11	2 9900	Miscellaneous - Coding		3,210.00	3,556.28	3,700.00	0.00	0.00
12								0.00
13		TOTAL OPERATING EXPENSES	4,181.82	6,210.00	5,087.28	7,500.00	6,000.00	6,000.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Office Supplies	64.11	0.00	0.00	0.00	0.00	0.00
16	3 0113	Voting Supplies	2,900.92	1,500.00	136.62	1,500.00	1,500.00	1,500.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	2,965.03	1,500.00	136.62	1,500.00	1,500.00	1,500.00
19		**EQUIPMENT RENTAL**						
20	4 0200	Equipment - Office	0.00	0.00	0.00	0.00	0.00	0.00
21	4 0502	Voting Polls	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		**CAPITAL OUTLAY**						
25	5 0500	Office Equipment	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26								0.00
27		TOTAL CAPITAL OUTLAY	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
28		**TOTAL EXPENDITURES/REQUIREMENTS**	**8,391.58**	10,710.00	**6,344.23**	12,000.00	10,500.00	10,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. ELECTION _____

Signature of Officer

621-CLERK OF DISTRICT COURT-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	621	**CLK DIST. CRT**

	Code No.	**GENERAL FUND** **CLERK OF THE DISTRICT COURT** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	0.00	150.00	100.00	150.00	150.00	150.00
6	2 1200	Maintenance and Repairs	312.00	0.00	0.00	0.00	0.00	0.00
7	2 1704	Mileage Allowance	0.00	200.00	0.00	200.00	200.00	200.00
8	2 1751	Dues, Subscriptions, Registristrations, etc	0.00	150.00	0.00	150.00	150.00	150.00
9	2 1030	Initial Petty Cash	0.00	0.00	0.00	0.00	150.00	150.00
10	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		TOTAL OPERATING EXPENSES	312.00	500.00	100.00	500.00	650.00	650.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	49.68	385.00	117.99	385.00	385.00	385.00
15								
16		TOTAL SUPPLIES AND MATERIALS	49.68	385.00	117.99	385.00	385.00	385.00
17		**EQUIPMENT RENTAL**						
18	4 0200	Equipment - Office	0.00	800.00	312.00	800.00	800.00	800.00
19								
20		TOTAL EQUIPMENT RENTAL	0.00	800.00	312.00	800.00	800.00	800.00
21		**CAPITAL OUTLAY**						
22	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**361.68**	1,685.00	**529.99**	1,685.00	1,835.00	1,835.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

CLERK OF THE DISTRICT COURT
Office, Activity or Function

_____
Signature of Officer

622-COUNTY COURT-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	622	**CO. COURT**

	Code No.	**GENERAL FUND COUNTY COURT EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
6	2 1030	Initial Petty Cash				0.00	50.00	50.00
7	2 1200	Maintenance & Repairs	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1751	Dues, Subscriptions, Registrations, etc	0.00	50.00	0.00	50.00	50.00	50.00
9	2 9900	Miscellaneous	102.23	200.00	0.00	200.00	200.00	200.00
10								
11		TOTAL OPERATING EXPENSES	102.23	250.00	0.00	250.00	300.00	300.00
12		**SUPPLIES AND MATERIALS**						
13	3 0101	Supplies - Office	708.20	600.00	52.59	600.00	600.00	600.00
14								
15		TOTAL SUPPLIES AND MATERIALS	708.20	600.00	52.59	600.00	600.00	600.00
16		**EQUIPMENT RENTAL**						
17	4 0200	Equipment - Office	312.00	300.00	312.00	300.00	300.00	300.00
18								
19		TOTAL EQUIPMENT RENTAL	312.00	300.00	312.00	300.00	300.00	300.00
20		**CAPITAL OUTLAY**						
21	5 0500	Office Equipment	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
24		**TOTAL EXPENDITURES/REQUIREMENTS**	**1,122.43**	2,250.00	**364.59**	2,250.00	2,300.00	2,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY COURT
Office, Activity or Function

_____
Signature of Officer

641-BLDG & GROUNDS-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	641	**BLDG./GRND**

	Code No.	**GENERAL FUND BLDG. & GROUNDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3	1 0303	Regular Time Salaries - Maintenance	0.00	0.00	93.50	3,000.00	2,500.00	2,500.00
4	1 0406	Part-Time Salaries - Custodial	1,956.00	2,500.00	1,956.00	2,500.00	2,500.00	2,500.00
5	1 0410	Seasonal Employees - Lawn Service	315.00	1,000.00	415.00	1,000.00	1,000.00	1,000.00
6								
7		TOTAL PERSONAL SERVICES	2,271.00	3,500.00	2,464.50	6,500.00	6,000.00	6,000.00
8		**OPERATING EXPENSES**						
9	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0501	Lights/Utilities	1,714.68	2,000.00	719.13	2,000.00	2,000.00	2,000.00
11	2 0503	Heating Fuels	2,145.00	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00
12	2 0504	Sewer	495.00	450.00	570.00	450.00	950.00	950.00
13	2 0505	Garbage	477.80	600.00	486.14	1,000.00	1,000.00	1,000.00
14	2 1300	Building Grounds and Repair	4,645.96	20,000.00	383.13	20,000.00	10,000.00	10,000.00
15	2 2547	Towel Service	585.77	800.00	1,014.26	500.00	500.00	500.00
16	2 9900	Miscellaneous	622.14	4,100.00	527.27	4,100.00	14,100.00	14,100.00
17								
18		TOTAL OPERATING EXPENSES	10,686.35	30,950.00	6,199.93	31,050.00	31,550.00	31,550.00
19		**SUPPLIES AND MATERIALS**						
20	3 0103	Janitorial Supplies	278.76	400.00	547.56	400.00	600.00	600.00
21	3 0100	Supplies	505.07	0.00	0.00	0.00	0.00	0.00
22								0.00
23		TOTAL SUPPLIES AND MATERIALS	783.83	400.00	547.56	400.00	600.00	600.00
24		**EQUIPMENT RENTAL**						
25								
26		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
27		**CAPITAL OUTLAY**						
28	5 0220	Courthouse Building Improvement	15,350.95	5,000.00	2,402.65	5,000.00	5,000.00	5,000.00
29								
30		TOTAL CAPITAL OUTLAY	15,350.95	5,000.00	2,402.65	5,000.00	5,000.00	5,000.00
31		**TOTAL EXPENDITURES/REQUIREMENTS**	**29,092.13**	39,850.00	**11,614.64**	42,950.00	43,150.00	43,150.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BLDG. & GROUNDS
Office, Activity or Function

_____
Signature of Officer

643-REAPPRAISAL- LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	643	**REAPPRAISAL**

	Code No.	**GENERAL FUND REAPPRAISAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0412	Appraisers	44,340.00	50,000.00	7,453.95	50,000.00	50,000.00	50,000.00
3								
4		TOTAL PERSONAL SERVICES	44,340.00	50,000.00	7,453.95	50,000.00	50,000.00	50,000.00
5		**OPERATING EXPENSES**						
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0101	Office Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	1,000.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		**CAPITAL OUTLAY**						
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		**TOTAL EXPENDITURES/REQUIREMENTS**	**44,340.00**	51,000.00	**7,453.95**	50,000.00	50,000.00	50,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. REAPPRAISAL _____

Signature of Officer

645-EXTENSION AGENT-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	645	**AGENT**

	Code No.	**GENERAL FUND** **EXTENSION AGENT** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Regular Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 1700	Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
7	2 2500	Consulting Services	21,320.16	22,397.00	20,530.17	22,610.00	22,610.00	22,610.00
8								
9		TOTAL OPERATING EXPENSES	21,320.16	22,397.00	20,530.17	22,610.00	22,610.00	22,610.00
10		**SUPPLIES AND MATERIALS**						
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
20		**TOTAL EXPENDITURES/REQUIREMENTS**	**21,320.16**	22,397.00	**20,530.17**	22,610.00	22,610.00	22,610.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EXTENSION AGENT
Office, Activity or Function

_____
Signature of Officer

651-COUNTY SHERIFF-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	651	**SHERIFF**

	Code No.	**GENERAL FUND COUNTY SHERIFF EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	47,574.48	49,800.00	50,884.44	52,827.54	52,827.54	52,827.54
3	1 0201	Chief Deputy Salary	21,206.10	65,000.00	52,677.38	65,000.00	65,000.00	65,000.00
4	1 0301	Administrative - Office Manager	0.00	41,600.00	19,783.96	36,000.00	36,000.00	36,000.00
5	1 0510	On-Call Pay - Deputy				8,000.00	8,000.00	8,000.00
6	1 1100	Uniform Allowance	120.00	1,500.00	2,486.00	2,000.00	2,000.00	2,000.00
7								0.00
8		TOTAL PERSONAL SERVICES	68,900.58	157,900.00	125,831.78	163,827.54	163,827.54	163,827.54
9		**OPERATING EXPENSES**						
10	2 0100	Postal Services	102.70	150.00	11.92	150.00	150.00	150.00
11	2 0200	Telephone Services/Internet	911.15	2,000.00	523.89	600.00	600.00	600.00
12	2 0600	Insurance Premiums			-1,000.00	0.00	0.00	0.00
13	2 1200	Maintenance and Repairs	0.00	5,000.00	283.54	5,000.00	5,000.00	5,000.00
14	2 1600	Other Equipment Repair	98.44	1,000.00	0.00	1,000.00	1,000.00	1,000.00
15	2 1610	Vehicle Equipment Repair	0.00	5,000.00	482.00	5,000.00	5,000.00	5,000.00
16	2 1704	Mileage Allowance	278.75	500.00	10.48	500.00	500.00	500.00
17	2 1751	Dues, Subscriptions, Registrations, etc.	514.34	1,000.00	604.90	1,000.00	1,000.00	1,000.00
18	2 1903	Board of Prisoners - Medical Treatment				0.00	0.00	0.00
19	2 2507	IT Consulting				0.00	0.00	0.00
20	2 3030	Drug and Alcohol Test - Bloodwork				0.00	500.00	500.00
21	2 4480	Reimbursement to County - Federal Grants				0.00	0.00	0.00
22	2 4481	Reimbursement to County - State Grants				0.00	10,000.00	10,000.00
23	2 9900	Miscellaneous	33,307.06	35,000.00	6,772.81	35,000.00	35,000.00	35,000.00
24								
25		TOTAL OPERATING EXPENSES	35,212.44	49,650.00	7,689.54	48,250.00	58,750.00	58,750.00
26		**SUPPLIES AND MATERIALS**						
27	3 0101	Office Supplies	81.04	3,500.00	155.83	1,200.00	1,200.00	1,200.00
28	3 0112	Law Enforcement Supplies	1,009.75	5,000.00	3,997.95	5,000.00	5,000.00	5,000.00
29	3 0209	Equipment - Fuel	4,231.43	15,000.00	4,465.63	15,000.00	10,000.00	10,000.00
30	3 0210	Equipment - Grease and Oil	112.21	2,500.00	288.15	3,600.00	3,600.00	3,600.00
31	3 0211	Equipment - Tire and Tire Repair	0.00	2,500.00	35.00	3,000.00	3,000.00	3,000.00
32	3 0213	Vehicle Repairs	0.00	0.00	0.00	0.00	0.00	0.00
33								
34		TOTAL SUPPLIES AND MATERIALS	5,434.43	28,500.00	8,942.56	27,800.00	22,800.00	22,800.00
35		**EQUIPMENT RENTAL**						
36	4 0600	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
37								
38		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00

39		**CAPITAL OUTLAY**						
40	5 0300	Machinery & Equipment/New Equipment	19,228.36	10,000.00	21,586.87	16,300.00	16,300.00	16,300.00
41	5 0301	Cars & Trucks	0.00	0.00	0.00	0.00	0.00	0.00
42	5 1100	Other Equipment - Car Sinking Line	0.00	0.00	0.00	0.00	0.00	0.00
43								
44		TOTAL CAPITAL OUTLAY	19,228.36	10,000.00	21,586.87	16,300.00	16,300.00	16,300.00
45		**TOTAL EXPENDITURES/REQUIREMENTS**	**128,775.81**	246,050.00	**164,050.75**	256,177.54	261,677.54	261,677.54

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY SHERIFF
Office, Activity or Function

_____
Signature of Officer

652-COUNTY ATTORNEY-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	652	**ATTORNEY**

	Code No.	**GENERAL FUND COUNTY ATTORNEY EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Officials Salary	33,784.62	37,000.00	35,944.20	38,500.00	38,500.00	38,500.00
3	1 0405	Part-Time Salaries - Clerical	6,000.00	7,200.00	6,000.00	9,000.00	9,000.00	9,000.00
4								
5		TOTAL PERSONAL SERVICES	39,784.62	44,200.00	41,944.20	47,500.00	47,500.00	47,500.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
8	2 1704	Mileage Allowance	682.34	1,500.00	229.25	1,500.00	1,500.00	1,500.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	334.00	1,000.00	0.00	500.00	500.00	500.00
10	2 9900	Miscellaneous	480.00	1,000.00	1,319.14	1,000.00	1,000.00	1,000.00
11								
12		TOTAL OPERATING EXPENSES	1,496.34	3,500.00	1,548.39	4,200.00	4,200.00	4,200.00
13		**SUPPLIES AND MATERIALS**						
14	3 0101	Supplies - Office	0.00	600.00	0.00	700.00	700.00	700.00
15								
16		TOTAL SUPPLIES AND MATERIALS	0.00	600.00	0.00	700.00	700.00	700.00
17		**EQUIPMENT RENTAL**						
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21								
22		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
23		**TOTAL EXPENDITURES/REQUIREMENTS**	**41,280.96**	48,300.00	**43,492.59**	52,400.00	52,400.00	52,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COUNTY ATTORNEY
Office, Activity or Function

_____
Signature of Officer

733-NOXIOUS WEEDS-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	733	**N WEEDS**

	Code No.	**GENERAL FUND NOXIOUS WEEDS EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	18,754.20	22,000.00	19,953.06	22,000.00	22,000.00	22,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	18,754.20	22,000.00	19,953.06	22,000.00	22,000.00	22,000.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Service	94.00	2,000.00	100.00	2,000.00	500.00	500.00
7	2 0200	Telephone Services	0.00	150.00	0.00	150.00	150.00	150.00
8	2 1030	Initial Petty Cash	0.00	600.00	0.00	600.00	600.00	600.00
9	2 1704	Mileage Allowance	212.50	400.00	230.48	400.00	400.00	400.00
10	2 1751	Dues, Subscriptions, Registrations, etc.	908.99	300.00	1,223.54	300.00	300.00	300.00
11	2 9900	Miscellaneous	1,089.72	800.00	1,164.90	800.00	800.00	800.00
12								
13		TOTAL OPERATING EXPENSES	2,305.21	4,250.00	2,718.92	4,250.00	2,750.00	2,750.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	760.00	500.00	3,791.08	500.00	500.00	500.00
16	3 0102	Chemical	1,193.97	3,000.00	1,584.29	3,000.00	3,000.00	3,000.00
17	3 0209	Equipment - Fuel	696.58	2,000.00	849.10	2,000.00	2,000.00	2,000.00
18	3 0400	Misc. Supplies & Materials - Vehicle Repair				0.00	1,500.00	1,500.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	2,650.55	5,500.00	6,224.47	5,500.00	7,000.00	7,000.00
21		**EQUIPMENT RENTAL**						
22	4 0200	Equipment - Office	0.00	800.00	0.00	800.00	800.00	800.00
23	4 0306	Other Equipment - GPS System	0.00	500.00	0.00	500.00	500.00	500.00
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00
26		**CAPITAL OUTLAY**						
27								
28		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES/REQUIREMENTS**	**23,709.96**	33,050.00	**28,896.45**	33,050.00	33,050.00	33,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024. NOXIOUS WEEDS _____

_____
Signature of Officer

803-VETERANS SERVICE-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	803	**VET SVC**

	Code No.	**GENERAL FUND** **VETERANS SERVICE** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0100	Official's Salary	0.00	0.00	0.00	0.00	0.00	0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 1704	Mileage Allowance	0.00	0.00	0.00	0.00	0.00	0.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	0.00	0.00	0.00	0.00	0.00
10	2 2502	Professional Fees	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
11	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL OPERATING EXPENSES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
14		**SUPPLIES AND MATERIALS**						
15	3 0101	Supplies - Office	0.00	0.00	0.00	0.00	0.00	0.00
16	3 0209	Equipment - Fuel	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
19		**EQUIPMENT RENTAL**						
20								
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		**CAPITAL OUTLAY**						
23								
24		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES/REQUIREMENTS**	**3,000.00**	3,000.00	**3,000.00**	3,000.00	3,000.00	3,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

970-MISC GENERAL-LOUP CO

	Code	Description
Fund	0100	GENERAL
Function	970	**MISC. GEN.**

	Code No.	**GENERAL FUND MISC. GENERAL EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0400	Part-Time Employee Salary	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
3	1 0802	Insurance - Health & Accident - In Lieu		168,000.00	4,118.10	168,000.00	168,000.00	168,000.00
4	1 0900	Retirement Contributions - County Share	21,905.22	30,000.00	30,692.63	30,000.00	30,000.00	30,000.00
5	1 1000	OASI - Social Security	29,480.11	40,000.00	43,987.86	40,000.00	40,000.00	40,000.00
6								0.00
7		TOTAL PERSONAL SERVICES	51,385.33	246,000.00	78,798.59	246,000.00	246,000.00	246,000.00
8		**OPERATING EXPENSES**						
9	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
10	2 0200	Telephone Services	4,468.76	6,500.00	4,312.16	6,500.00	6,500.00	6,500.00
11	2 0205	Internet Service		800.00	688.20	800.00	800.00	800.00
12	2 0600	Insurance Premiums _NIRMA	104,425.60	22,216.00	185,784.90	22,216.00	25,100.00	25,100.00
13	2 1100	Data Processing Costs	0.00	0.00	0.00	0.00	0.00	0.00
14	2 1150	LB 644 Requirements	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
15	2 1751	Dues, Subscriptions, Registrations, etc	1,629.01	1,000.00	4,341.19	1,000.00	1,000.00	1,000.00
16	2 1800	Sheriff Costs - Law Enforcement	800.00	2,500.00	195.00	2,500.00	2,500.00	2,500.00
17	2 1903	Board of Prisoners - Medical Treatment					5,000.00	5,000.00
18	2 2000	Printing and Publishing	2,358.92	4,000.00	2,188.20	4,000.00	7,000.00	7,000.00
19	2 2300	Jury Fees	0.00	0.00	0.00	0.00	0.00	0.00
20	2 2491	Court Appointed Counsel	0.00	7,000.00	2,463.60	7,000.00	7,000.00	7,000.00
21	2 2507	IT Consultant Services	6,240.00	10,000.00	11,651.64	10,000.00	17,500.00	17,500.00
22	2 2540	Audit Costs	0.00	14,000.00	14,500.00	14,000.00	14,000.00	14,000.00
23	2 2543	Budget Preparation Costs					3,000.00	3,000.00
24	2 2544	Maintenance agreements - Shredding		100.00	35.76	100.00	100.00	100.00
25	2 2601	District Court Costs	1,482.51	3,500.00	0.00	3,500.00	3,500.00	3,500.00
26	2 2602	County Court Costs	3,066.84	3,500.00	511.85	3,500.00	3,500.00	3,500.00
27	2 4001	Sanitary Landfill	1,126.00	565.00	563.00	565.00	565.00	565.00
28	2 4405	Planning Costs	8,793.39	10,000.00	9,459.48	10,000.00	10,000.00	10,000.00
29	2 4408	Ambulance Costs	0.00	0.00	0.00	0.00	0.00	0.00
30	2 4413	Jail/Monitoring Costs				0.00	2,000.00	2,000.00
31	2 4420	Mental Health Service Act	2,154.46	1,582.00	2,188.18	1,582.00	2,500.00	2,500.00
32	2 4428	Library	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00
33	2 4434	Region 26 Emergency Management	35,331.60	40,410.00	42,038.48	40,410.00	53,014.00	53,014.00
34	2 7700	Abandoned Cemetery Maintenance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
35	2 8300	Probation Costs	502.65	750.00	560.74	750.00	750.00	750.00
36	2 9900	Miscellaneous	32,676.70	126,000.00	8,510.13	126,000.00	119,500.00	119,500.00
37	2 9901	Misc. MV Inspection Fees - Treasurer's Expense	0.00	0.00	0.00	0.00	0.00	0.00
38	2 9903	Misc. Network Subscription	841.40	1,000.00	1,675.28	1,000.00	1,000.00	1,000.00

39								
40		TOTAL OPERATING EXPENSES	219,617.84	271,643.00	305,387.79	271,643.00	302,049.00	302,049.00
41		**SUPPLIES AND MATERIALS**						
42	3 0101	Office Supplies	317.78	1,000.00	0.00	1,000.00	1,000.00	1,000.00
43								
44		TOTAL SUPPLIES AND MATERIALS	317.78	1,000.00	0.00	1,000.00	1,000.00	1,000.00
45		**EQUIPMENT RENTAL**						
46								
47		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
48		**CAPITAL OUTLAY**						
49	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
50								0.00
51		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
52		**TRANSFERS**						
53	7 0200	Interfund Transfer to Special Road Fund 700	58,420.21	0.00	16,528.39	0.00	0.00	0.00
54	7 0200	Interfund Transfer to Road Fund 200	163,211.64	241,081.13	195,505.54	480,627.18	201,827.18	201,827.18
55	7 0200	Interfund Transfer to Ambulance Fund 5502	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
56	7 0200	Interfund Transfer to Inheritance 2700	0.00	0.00	0.00	0.00	0.00	0.00
57	7 0200	Interfund Transfer to Bridge 300	0.00	0.00	0.00	0.00	0.00	0.00
58								0.00
59		TOTAL TRANSFERS	227,631.85	247,081.13	212,033.93	486,627.18	207,827.18	207,827.18
60		**TOTAL EXPENDITURES/REQUIREMENTS**	**498,952.80**	765,724.13	**596,220.31**	1,005,270.18	756,876.18	756,876.18

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

MISC. GENERAL
Office, Activity or Function

_____
Signature of Officer

200-ROAD FUND-LOUP CO

						Code	Description
					Fund	200	ROADS
					Function	705	**ROADS**
	Code No.	**ROAD FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**894,708.13**	931,988.09	**931,988.09**	1,007,416.07	1,007,416.07	1,007,416.07
2		**INTERGOVERNMENTAL FEDERAL**						
3	334 01	Emergency Flood Relief FEMA PW867	0.00	0.00	48,148.09	0.00	0.00	0.00
4	334 02	Natural Disaster #1 -FEMA	0.00	0.00	0.00	0.00	0.00	0.00
5	347 10	Road/Brige Project Costs - Co. Bridge Match Prog.				0.00	250,000.00	250,000.00
6	347 50	Federal Purchase Program	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*48,148.09*	*0.00*	*250,000.00*	*250,000.00*
9		**INTERGOVERNMENTAL STATE**						
10	344 01	Homestead Exemption	0.00		0.00			
11	344 05	Property Tax Credit	0.00		0.00			
12	346 01	ProRate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
13	346 02	Carline Tax Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14	346 03	Motor Vehicle Fees	18,911.79	15,000.00	20,921.32	16,000.00	16,000.00	16,000.00
15	347 01	Highway Allocation	271,658.78	290,042.00	291,619.43	296,857.00	296,857.00	296,857.00
16	347 02	Highway Incentive	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
17								
18		*Subtotal of State Revenue*	*296,570.57*	*311,042.00*	*318,540.75*	*318,857.00*	*318,857.00*	*318,857.00*
19		**INTERGOVERNMENTAL LOCAL**						
20	350 01	NIRMA-Grant	0.00	0.00	0.00	0.00	0.00	0.00
21	353 05	In-Lieu-Of-Tax-Game & Parks	0.00	0.00	0.00	0.00	0.00	0.00
22	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
23	361 02	Property Tax Credit Commissions	0.00	0.00	0.00	0.00	0.00	0.00
24	361 03	Sales Tax Commissions	0.00	0.00	97.01	0.00	0.00	0.00
25	361 11	Person Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
26	398 03	Recycling	0.00	0.00	0.00	0.00	0.00	0.00
27	401 01	Commissions	0.00	0.00	0.00	0.00	0.00	0.00
28	420 01	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
29	420 30	Road - Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
30	530 01	Sale of Machinery	0.00	0.00	0.00	0.00	0.00	0.00
31	530 02	Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
32	530 04	Refunds - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
33	530 05	Sale of Materials	0.00	0.00	0.00	0.00	0.00	0.00
34	535 02	Health Insurance Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
35	540 01	Miscellaneous	0.00	0.00	127.20	0.00	0.00	0.00
36		Budget Preparer's Adjustment	-3,635.29	0.00	2,792.24	0.00	0.00	0.00
37								
38		*Subtotal of Local Revenue*	*-3,635.29*	*0.00*	*3,016.45*	*0.00*	*0.00*	*0.00*

39		**TOTAL REVENUES**	292,935.28	311,042.00	369,705.29	318,857.00	568,857.00	568,857.00
40		**TRANSFERS**						
41	590 02	Interfund Transfer from General Fund 100	163,211.64	241,081.13	195,505.54	480,627.18	201,827.18	201,827.18
42	590 02	Interfund Transfer from Special Road Fund 700		508,738.78	525,267.17	0.00	0.00	0.00
43								
44								
45		*Subtotal of Transfers*	*163,211.64*	*749,819.91*	*720,772.71*	*480,627.18*	*201,827.18*	*201,827.18*
46		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,350,855.05	1,992,850.00	2,022,466.09	1,806,900.25	1,778,100.25	1,778,100.25
47		**PROPERTY TAXES**						
48		**TOTAL REVENUE AVAILABLE**	1,350,855.05	1,992,850.00	2,022,466.09	1,806,900.25	1,778,100.25	1,778,100.25
49		**LESS EXPENDITURES**	418,866.96		1,015,050.02			
50		**BALANCE FORWARD**	**931,988.09**		**1,007,416.07**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD FUND-LOUP CO

			Code	Description
		Fund	200	ROADS
		Function	705	**ROADS**

	Code No.	**ROAD FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0300	Regular Employee Salary	142,723.44	217,000.00	166,991.01	217,000.00	217,000.00	217,000.00
3	1 0301	Administrative - Labor (old code; don't use)	5,383.75	0.00	6,113.00	0.00	0.00	0.00
4	1 0303	Maintenance - County Engineer	30,545.62	30,000.00	16,262.37	30,000.00	25,000.00	25,000.00
5	1 0410	Seasonal Employee - Mowing				0.00	200.00	200.00
6	1 0500	Overtime Pay			3,518.35	0.00	0.00	0.00
7	1 0801	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
8	1 0802	Health and Accident	0.00	0.00	0.00	0.00	0.00	0.00
9	1 0900	Retirement Contributions	9,633.78	14,000.00	11,509.39	14,000.00	14,000.00	14,000.00
10	1 1000	OASI - County Share	10,652.46	15,000.00	12,736.81	15,000.00	15,000.00	15,000.00
11	1 1300	Other Personal Services - Road Main. By Others	650.00	0.00	0.00	0.00	0.00	0.00
12								
13		TOTAL PERSONAL SERVICES	199,589.05	276,000.00	217,130.93	276,000.00	271,200.00	271,200.00
14		**OPERATING EXPENSES**						
15	2 0100	Postal Services	0.00	0.00	0.00	0.00	0.00	0.00
16	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
17	2 0205	Internet				0.00	785.00	785.00
18	2 0501	Electricity/Utilities	0.00	2,000.00	962.86	2,000.00	2,000.00	2,000.00
19	2 0503	Heating Fuels	1,168.28	0.00	0.00	0.00	0.00	0.00
20	2 0505	Garbage		300.00	242.00	300.00	300.00	300.00
21	2 1100	Data Procesing Costs - MIPS Time and Attend.				0.00	700.00	700.00
22	2 1704	Mileage Allowance	395.25	3,000.00	806.87	3,000.00	3,000.00	3,000.00
23	2 2545	Miscellaneous Labor		10,000.00	17,764.25	10,000.00	10,000.00	10,000.00
24	2 2560	Road Maintenance - By Others	0.00	16,000.00	8,250.00	16,000.00	16,000.00	16,000.00
25	2 9900	Miscellaneous	7,642.73	8,000.00	7,243.86	8,000.00	6,315.00	6,315.00
26	2 9901	Drug Testing	0.00	50.00	23.00	50.00	250.00	250.00
27								
28		TOTAL OPERATING EXPENSES	9,206.26	39,350.00	35,292.84	39,350.00	39,350.00	39,350.00
29		**SUPPLIES AND MATERIALS**						
30	3 0106	Shop Supplies	527.31	5,000.00	13,137.06	5,000.00	5,000.00	5,000.00
31	3 0150	Misc. Supplies - Parts	10,186.53	15,000.00	23,785.62	15,000.00	15,000.00	15,000.00
32	3 0202	Gravel and Borrow	101,446.73	200,000.00	176,009.81	200,000.00	200,000.00	200,000.00
33	3 0205	Concrete, etc.	0.00	3,500.00	41,897.92	3,500.00	3,500.00	3,500.00
34	3 0206	Culverts	0.00	20,000.00	10,836.17	20,000.00	20,000.00	20,000.00
35	3 0207	Steel Products - Auto Gates	0.00	50,000.00	9,997.67	50,000.00	50,000.00	50,000.00
36	3 0209	Machinery and Equipment Fuel	46,885.60	50,000.00	44,536.35	50,000.00	50,000.00	50,000.00
37	3 0210	Machinery and Equipment Oil & Grease	38.90	2,000.00	5,386.86	2,000.00	5,500.00	5,500.00
38	3 0211	Machinery and Equipment Tires and Repairs	9,462.40	20,000.00	7,035.29	20,000.00	20,000.00	20,000.00

39	3 0301	Signs & Posts	11,524.18	10,000.00	15,744.82	10,000.00	7,500.00	7,500.00
40	3 0400	Misc. Supplies & Materials	0.00	2,000.00	11,890.54	2,000.00	2,000.00	2,000.00
41								0.00
42		TOTAL SUPPLIES AND MATERIALS	180,071.65	377,500.00	360,258.11	377,500.00	378,500.00	378,500.00
43		**EQUIPMENT RENTAL**						
44	4 0100	Equipment Rent/Lease		9,000.00	9,820.00	9,000.00	9,000.00	9,000.00
45								
46		TOTAL EQUIPMENT RENTAL	0.00	9,000.00	9,820.00	9,000.00	9,000.00	9,000.00
47		**CAPITAL OUTLAY**						
48	5 0307	Motor Graders and Equipment	0.00	210,000.00	12,964.97	210,000.00	185,000.00	185,000.00
49	5 0311	Radio Equipment - Other Road Equipment	0.00	0.00	0.00	0.00	0.00	0.00
50	5 0311	Armor Coating	0.00	0.00	0.00	0.00	0.00	0.00
51	5 1211	Bridges	0.00	600,000.00	7,795.00	600,000.00	600,000.00	600,000.00
52	5 1212	Miscellaneous Road Contracts	0.00	0.00	0.00	0.00	0.00	0.00
53	5 2510	Misc. Capital Outlay - Calamus Road Improvement	0.00	20,050.25	185,839.17	20,050.25	20,050.25	20,050.25
54								0.00
55		TOTAL CAPITAL OUTLAY	0.00	830,050.25	206,599.14	830,050.25	805,050.25	805,050.25
56		**TRANSFER**						
57	7 0200	Interfund Transfer to Equipment Sinking Fund 950	30,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
58	7 0200	Interfund Transfer to Hwy Buyback Fund 650		185,949.75	185,949.00	0.00	0.00	0.00
59								
60		TOTAL TRANSFER	30,000.00	215,949.75	185,949.00	30,000.00	30,000.00	30,000.00
61		**TOTAL EXPENDITURES**	**418,866.96**		**1,015,050.02**			
62		**TOTAL BUDGET OF EXPENDITURES**		1,747,850.00		1,561,900.25	1,533,100.25	1,533,100.25
63		**NECESSARY CASH RESERVE**		245,000.00		245,000.00	245,000.00	245,000.00
64		**TOTAL REQUIREMENTS**		1,992,850.00		1,806,900.25	1,778,100.25	1,778,100.25

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

ROAD FUND
Office, Activity or Function

_____
Signature of Officer

300-BRIDGE FUND-LOUP CO

	Code	Description
Fund	300	BRIDGE
Function	706	**BRIDGE**

	Code No.	**BRIDGE FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**594,966.89**	578,954.41	**578,954.41**	409,226.99	409,226.99	409,226.99
2		**INTERGOVERNMENTAL FEDERAL**						
3	347 60	Federal Purchase Program	0.00	0.00	0.00	0.00	0.00	0.00
4								
5								
6		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8	344 01	Homestead Exemption	21.60		0.00			
9	344 05	Property Tax Credit	0.00		0.00			
10	346 01	ProRate Motor Vehicle	14.57	0.00	0.00	0.00	0.00	0.00
11								
12		*Subtotal of State Revenue*	*36.17*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**INTERGOVERNMENTAL LOCAL**						
14	353 05	In-Lieu-Of-Tax-5% Gross Revenue	0.00	0.00	0.00	0.00	0.00	0.00
15	540 01	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
16								0.00
17		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL REVENUES**	36.17	0.00	0.00	0.00	0.00	0.00
19		**TRANSFERS**						
20	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
21								
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	595,003.06	578,954.41	578,954.41	409,226.99	409,226.99	409,226.99
24		**PROPERTY TAXES**	9,176.35	0.00	0.21	0.00	0.00	0.00
25		**TOTAL REVENUE AVAILABLE**	604,179.41	578,954.41	578,954.62	409,226.99	409,226.99	409,226.99
26		**LESS EXPENDITURES**	25,225.00		169,727.63			
27		**BALANCE FORWARD**	**578,954.41**		**409,226.99**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

300-BRIDGE FUND-LOUP CO

	Code	Description
Fund	300	BRIDGE
Function	706	**BRIDGE**

	Code No.	**BRIDGE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0405	Part-Time Salary - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3	1 1400	Miscellaenous Personal Services - Engineer	0.00	5,000.00	562.50	5,000.00	5,000.00	5,000.00
4								
5		TOTAL PERSONAL SERVICES	0.00	5,000.00	562.50	5,000.00	5,000.00	5,000.00
6		**OPERATING EXPENSES**						
7	2 0200	Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous	0.00	30,971.06	32,095.13	0.00	0.00	0.00
9								
10		TOTAL OPERATING EXPENSES	0.00	30,971.06	32,095.13	0.00	0.00	0.00
11		**SUPPLIES AND MATERIALS**						
12	3 0215	Other Road & Bridge Materials	25,225.00	300,000.00	4,086.00	300,000.00	300,000.00	300,000.00
13	3 0400	Misc. Supplies & Materials	0.00	60,000.00	0.00	54,226.99	54,226.99	54,226.99
14								0.00
15		TOTAL SUPPLIES AND MATERIALS	25,225.00	360,000.00	4,086.00	354,226.99	354,226.99	354,226.99
16		**EQUIPMENT RENTAL**						
17								0.00
18								
19		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
20		**CAPITAL OUTLAY**						
21	5 1211	Bridge Contracts	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
22								0.00
23								0.00
24		TOTAL CAPITAL OUTLAY	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
25		**TRANSFER**						
26	7 0200	Interfund Transfer to HwyBuyback Fund 650	0.00	132,983.35	132,984.00	0.00	0.00	0.00
27								
28		TOTAL TRANSFER	0.00	132,983.35	132,984.00	0.00	0.00	0.00
29		**TOTAL EXPENDITURES**	**25,225.00**		**169,727.63**			
30		**TOTAL BUDGET OF EXPENDITURES**		578,954.41		409,226.99	409,226.99	409,226.99
31		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
32		**TOTAL REQUIREMENTS**		578,954.41		409,226.99	409,226.99	409,226.99

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

BRIDGE FUND
Office, Activity or Function

_____
Signature of Officer

650-HWY BRIDGE BUYBACK PROGRAM FUND-LOUP CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	57,990.85	**57,990.85**	425,052.55	425,052.55	425,052.55
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	347 50	Highway Street Buyback Program (STP)	25,888.65	25,482.20	25,482.20	23,889.72	23,889.72	23,889.72
7	347 60	Highway Bridge Buyback Program (HBP)	32,102.20	22,646.50	22,646.50	32,740.64	32,740.64	32,740.64
8								
9		*Subtotal of State Revenue*	*57,990.85*	*48,128.70*	*48,128.70*	*56,630.36*	*56,630.36*	*56,630.36*
10		**INTERGOVERNMENTAL LOCAL**						
11	540 01	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	57,990.85	48,128.70	48,128.70	56,630.36	56,630.36	56,630.36
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Road Fund 200		185,949.75	185,949.00	0.00	0.00	0.00
17	590 02	Interfund Transfer from Bridge Fund 300		132,983.35	132,984.00	0.00	0.00	0.00
18								
19		*Subtotal of Transfers*	*0.00*	*318,933.10*	*318,933.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	57,990.85	425,052.65	425,052.55	481,682.91	481,682.91	481,682.91
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	57,990.85	425,052.65	425,052.55	481,682.91	481,682.91	481,682.91
23		**LESS EXPENDITURES**	0.00		0.00			
24		**BALANCE FORWARD**	**57,990.85**		**425,052.55**			

PROPERTY TAX RECAP	
0	0
0	0

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

650-HWY BRIDGE BUYBACK PROGRAM FUND-LOUP CO

	Code	Description
Fund	0650	BUYBACK PROG
Function	706	**BUYBACK PROG**

	Code No.	**HWY BRIDGE BUYBACK PROGRAM** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5								
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8								
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		**EQUIPMENT RENTAL**						
11								
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 1201	Armor Coating	0.00	0.00	0.00	0.00	0.00	0.00
15	5 1212	Road Maintenance Savings Fund	0.00	237,320.60	0.00	262,802.80	262,802.80	262,802.80
16	5 1211	Bridge Contracts	0.00	187,732.05	0.00	218,880.11	218,880.11	218,880.11
17								
18		TOTAL CAPITAL OUTLAY	0.00	425,052.65	0.00	481,682.91	481,682.91	481,682.91
19		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
20		**TOTAL BUDGET OF EXPENDITURES**		425,052.65		481,682.91	481,682.91	481,682.91
21		**NECESSARY CASH RESERVE**						
22		**TOTAL REQUIREMENTS**		425,052.65		481,682.91	481,682.91	481,682.91

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

HWY BRIDGE BUYBACK PROGRA
Office, Activity or Function

_____
Signature of Officer

700-SPECIAL ROAD - SINKING FUND-LOUP CO

CLOSED

	Code	Description
Fund	0700	SPEC ROAD
Function	705	**ROAD SINK**

	Code No.	**SPECIAL ROAD - SINKING FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**450,318.57**	508,738.78	**508,738.78**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	540 01	Miscellaneous Revenue						0.00
10								
11		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
13		**TRANSFERS**						
14	590 02	Interfund Transfer from Gen 100/Misc. Gen 970	58,420.21	0.00	16,528.39			0.00
15								
16		*Subtotal of Transfers*	*58,420.21*	*0.00*	*16,528.39*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	508,738.78	508,738.78	525,267.17	0.00	0.00	0.00
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	508,738.78	508,738.78	525,267.17	0.00	0.00	0.00
20		**LESS EXPENDITURES**	0.00		525,267.17			
21		**BALANCE FORWARD**	**508,738.78**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

700-SPECIAL ROAD - SINKING FUND-LOUP CO

CLOSED

	Code	Description
Fund	0700	SPEC ROAD
Function	705	**ROAD SINK**

	Code No.	**SPECIAL ROAD - SINKING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3								
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		**OPERATING EXPENSES**						
6	2 2562	Machine Hire	0.00	0.00	0.00			0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10	3 0200	Materials	0.00	0.00	0.00			0.00
11	3 0215	Other Road & Bridge Materials - Road Improvement	0.00	0.00	0.00			0.00
12	3 0400	Miscellaneous Supplies & Materials: New Equip.	0.00	0.00	0.00			0.00
13								
14		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
15		**EQUIPMENT RENTAL**						
16								
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		**CAPITAL OUTLAY**						
19	5 0300	Machinery & Equipment	0.00	0.00	0.00			0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
22		**TRANSFERS**						
23	7 0200	Interfund Transfer to Road Fund 200	0.00	508,738.78	525,267.17			0.00
24								0.00
25								
26		TOTAL TRANSFERS	0.00	508,738.78	525,267.17	0.00	0.00	0.00
27		**TOTAL EXPENDITURES**	**0.00**		**525,267.17**			
28		**TOTAL BUDGET OF EXPENDITURES**		508,738.78		0.00	0.00	0.00
29		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
30		**TOTAL REQUIREMENTS**		508,738.78		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

SPECIAL ROAD - SINKING FUND
Office, Activity or Function

_____
Signature of Officer

945 - GIS FUND - LOUP CO

CLOSED

	Code	Description
Fund	945	GIS FUND
Function	615	**GIS**

	Code No.	**GIS FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**19,290.00**	13,305.00	**13,305.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7								
8		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
9		**INTERGOVERNMENTAL LOCAL**						
10	540 01	Miscellaneous	0.00	0.00	0.00			0.00
11		Budget Preparer's Adjustment	0.00	0.00	0.00			0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer From Inheritance Tax 2700	0.00	0.00	0.00			0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	19,290.00	13,305.00	13,305.00	0.00	0.00	0.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	19,290.00	13,305.00	13,305.00	0.00	0.00	0.00
22		**LESS EXPENDITURES**	5,985.00		13,305.00			
23		**BALANCE FORWARD**	**13,305.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

945 - GIS FUND - LOUP CO

CLOSED

	Code	Description
Fund	945	GIS FUND
Function	615	**GIS**

	Code No.	**GIS FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2511	GIS Services - Program Costs	5,985.00	0.00	0.00			0.00
6	2 9900	Miscellaneous	0.00	0.00	0.00			0.00
7								
8		TOTAL OPERATING EXPENSES	5,985.00	0.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18	7 0200	Interfund Transfer to General Fund 100		13,305.00	13,305.00			0.00
19								
20		TOTAL TRANSFERS	0.00	13,305.00	13,305.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**5,985.00**		**13,305.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		13,305.00		0.00	0.00	0.00
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		13,305.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

GIS FUND
Office, Activity or Function

_____
Signature of Officer

950-EQUIPMENT SINKING FUND--LOUP CO

	Code	Description
Fund	0950	EQUIP SINK
Function	985	**EQUIP SINK**

	Code No.	**EQUIPMENT SINKING FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**405,488.25**	324,076.80	**324,076.80**	231,648.80	231,648.80	231,648.80
2		**INTERGOVERNMENTAL FEDERAL**						
3		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
4		**INTERGOVERNMENTAL STATE**						
5								0.00
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	532 06	Revenue Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
10	540 01	Miscellaneous Revenue	41,463.23	0.00	0.00	0.00	0.00	0.00
11							0.00	0.00
12								0.00
13		*Subtotal of Local Revenue*	*41,463.23*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	41,463.23	0.00	0.00	0.00	0.00	0.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Road Fund 200	30,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
17	590 02	Interfund Transfer from Inheritance Tax 2700	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
18								
19		*Subtotal of Transfers*	*130,000.00*	*130,000.00*	*0.00*	*130,000.00*	*130,000.00*	*130,000.00*
20		**TOTAL BALANCE, REVENUE & TRANSFERS**	576,951.48	454,076.80	324,076.80	361,648.80	361,648.80	361,648.80
21		**PROPERTY TAXES**						
22		**TOTAL REVENUE AVAILABLE**	576,951.48	454,076.80	324,076.80	361,648.80	361,648.80	361,648.80
23		**LESS EXPENDITURES**	252,874.68		92,428.00			
24		**BALANCE FORWARD**	**324,076.80**		**231,648.80**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

950-EQUIPMENT SINKING FUND--LOUP CO

	Code	Description
Fund	0950	EQUIP SINK
Function	971	**EQUIP SINK**

	Code No.	**EQUIPMENT SINKING FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		**OPERATING EXPENSES**						
4								0.00
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		**SUPPLIES AND MATERIALS**						
8	3 0100	Supplies				0.00	0.00	0.00
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		**CAPITAL OUTLAY**						
14	5 0300	Machinery & Equipment	65,139.68	354,076.80	92,428.00	261,648.80	261,648.80	261,648.80
15	5 0301	Cars & Trucks - Sheriff	99,998.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
16	5 0307	Loader	87,737.00	0.00	0.00	0.00	0.00	0.00
17								0.00
18		TOTAL CAPITAL OUTLAY	252,874.68	454,076.80	92,428.00	361,648.80	361,648.80	361,648.80
19		**TRANSFERS**						
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		**TOTAL EXPENDITURES**	**252,874.68**		**92,428.00**			
23		**TOTAL BUDGET OF EXPENDITURES**		454,076.80		361,648.80	361,648.80	361,648.80
24		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
25		**TOTAL REQUIREMENTS**		454,076.80		361,648.80	361,648.80	361,648.80

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

EQUIPMENT SINKING FUND
Office, Activity or Function

_____
Signature of Officer

990 - VISITOR PROMOTION - LOUP CO

	Code	Description
Fund	990	V PROMO
Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Officials' Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**8,502.26**	12,002.41	**12,002.41**	9,855.00	9,855.00	9,855.00
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	6,780.85	5,000.00	7,171.50	5,000.00	7,000.00	7,000.00
7								
8		*Subtotal of State Revenue*	*6,780.85*	*5,000.00*	*7,171.50*	*5,000.00*	*7,000.00*	*7,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11		Budget Preparer's Adjustment	0.00	0.00	-837.05	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*-837.05*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	6,780.85	5,000.00	6,334.45	5,000.00	7,000.00	7,000.00
15		**TRANSFERS**						
16	590 02	Interfund Transfer from Visitor Improvement Fund 995	0.00	0.00	837.05	0.00	0.00	0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*837.05*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	15,283.11	17,002.41	19,173.91	14,855.00	16,855.00	16,855.00
20		**PROPERTY TAXES**						
21		**TOTAL REVENUE AVAILABLE**	15,283.11	17,002.41	19,173.91	14,855.00	16,855.00	16,855.00
22		**LESS EXPENDITURES**	3,280.70		9,318.91			
23		**BALANCE FORWARD**	**12,002.41**		**9,855.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

990 - VISITOR PROMOTION - LOUP CO

			Code	Description
		Fund	990	V PROMO
		Function	879	**PROMOTION**

	Code No.	**VISITOR PROMOTION FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1015	Advertising Costs	689.70	4,000.00	5,697.65	4,000.00	5,000.00	5,000.00
6	2 1103	Website Costs	2,591.00	5,000.00	756.99	5,000.00	5,000.00	5,000.00
7	2 2545	Miscellaneous Labor - Director Salary	0.00	0.00	0.00	0.00	0.00	0.00
8	2 9900	Miscellaneous - Grants	0.00	8,002.41	2,864.27	5,855.00	6,855.00	6,855.00
9								
10		TOTAL OPERATING EXPENSES	3,280.70	17,002.41	9,318.91	14,855.00	16,855.00	16,855.00
11		**SUPPLIES AND MATERIALS**						
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								
19								
20		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**3,280.70**		**9,318.91**			
22		**TOTAL BUDGET OF EXPENDITURES**		17,002.41		14,855.00	16,855.00	16,855.00
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		17,002.41		14,855.00	16,855.00	16,855.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITOR PROMOTION FUND
Office, Activity or Function

_____
Signature of Officer

995 - VISITOR IMPROVEMENT - LOUP CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **REVENUE**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**18,491.63**	11,316.73	**11,316.73**	6,853.41	6,853.41	6,853.41
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	315 00	Sales Tax - Lodging	6,780.81	5,000.00	7,171.43	5,000.00	7,000.00	7,000.00
7								
8		*Subtotal of State Revenue*	*6,780.81*	*5,000.00*	*7,171.43*	*5,000.00*	*7,000.00*	*7,000.00*
9		**INTERGOVERNMENTAL LOCAL**						
10		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
11		Budget Preparer's Adjustment	0.00	0.00	837.05	0.00	0.00	0.00
12								
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*837.05*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	6,780.81	5,000.00	8,008.48	5,000.00	7,000.00	7,000.00
15		**TRANSFERS**						
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	25,272.44	16,316.73	19,325.21	11,853.41	13,853.41	13,853.41
19		**PROPERTY TAXES**						
20		**TOTAL REVENUE AVAILABLE**	25,272.44	16,316.73	19,325.21	11,853.41	13,853.41	13,853.41
21		**LESS EXPENDITURES**	13,955.71		12,471.80			
22		**BALANCE FORWARD**	**11,316.73**		**6,853.41**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

995 - VISITOR IMPROVEMENT - LOUP CO

	Code	Description
Fund	995	V IMPROVE
Function	879	**PROMOTION**

	Code No.	**VISITOR IMPROVEMENT FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous	13,955.71	16,316.73	11,634.75	11,853.41	13,853.41	13,853.41
6								
7		TOTAL OPERATING EXPENSES	13,955.71	16,316.73	11,634.75	11,853.41	13,853.41	13,853.41
8		**SUPPLIES AND MATERIALS**						
9								
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		**EQUIPMENT RENTAL**						
12								
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	7 0200	Interfund Transfer to Visitor Promotion Fund 990	0.00	0.00	837.05	0.00	0.00	0.00
16								
17		TOTAL TRANSFERS	0.00	0.00	837.05	0.00	0.00	0.00
18		**TOTAL EXPENDITURES**	**13,955.71**		**12,471.80**			
19		**TOTAL BUDGET OF EXPENDITURES**		16,316.73		11,853.41	13,853.41	13,853.41
20		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
21		**TOTAL REQUIREMENTS**		16,316.73		11,853.41	13,853.41	13,853.41

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

VISITOR IMPROVEMENT FUND
Office, Activity or Function

_____
Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--LOUP CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**5,708.10**	6,220.60	**6,220.60**	6,918.10	6,918.10	6,918.10
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	394 01	Preservation Modernization Fees	512.50	500.00	697.50	500.00	500.00	500.00
7								
8		*Subtotal of State Revenue*	*512.50*	*500.00*	*697.50*	*500.00*	*500.00*	*500.00*
9		**INTERGOVERNMENTAL LOCAL**						
10								0.00
11								
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	512.50	500.00	697.50	500.00	500.00	500.00
14		**TRANSFERS**						
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	6,220.60	6,720.60	6,918.10	7,418.10	7,418.10	7,418.10
18		**PROPERTY TAXES**						
19		**TOTAL REVENUE AVAILABLE**	6,220.60	6,720.60	6,918.10	7,418.10	7,418.10	7,418.10
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**6,220.60**		**6,918.10**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND-LOUP CO

	Code	Description
Fund	1150	PRESERVE MOD
Function	604	**REG OF DEEDS**

	Code No.	**PRESERVATION MODERNIZATION FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 1016	Microfilming Costs	0.00	6,720.60	0.00	7,418.10	7,418.10	7,418.10
6	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	6,720.60	0.00	7,418.10	7,418.10	7,418.10
9		**SUPPLIES AND MATERIALS**						
10								
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
22		**TOTAL BUDGET OF EXPENDITURES**		6,720.60		7,418.10	7,418.10	7,418.10
23		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
24		**TOTAL REQUIREMENTS**		6,720.60		7,418.10	7,418.10	7,418.10

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

PRESERVATION MODERNIZATION
Office, Activity or Function

_____
Signature of Officer

2320-OPIOID RECOVERY FUND-LOUP CO

						Code	Description
					Fund	2320	OPIOID
					Function	654	**OPIOID REC**
	Code No.	**OPIOID RECOVERY FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	303.14	**303.14**	852.85	852.85	852.85
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	531 01	Judgements and Settlements	348.14	581.83	669.71	600.00	600.00	600.00
10	532 07	Bank Service Fees	-45.00	-45.00	-120.00	-120.00	0.00	0.00
11								
12								0.00
13		*Subtotal of Local Revenue*	*303.14*	*536.83*	*549.71*	*480.00*	*600.00*	*600.00*
14		**TOTAL REVENUES**	303.14	536.83	549.71	480.00	600.00	600.00
15		**TRANSFERS**						
16								0.00
17								
18		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
19		**TOTAL BALANCE, REVENUE & TRANSFERS**	303.14	839.97	852.85	1,332.85	1,452.85	1,452.85
20		**PROPERTY TAXES**						0.00
21		**TOTAL REVENUE AVAILABLE**	303.14	839.97	852.85	1,332.85	1,452.85	1,452.85
22		**LESS EXPENDITURES**	0.00		0.00			
23		**BALANCE FORWARD**	**303.14**		**852.85**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2320-OPIOID RECOVERY FUND-LOUP CO

						Code	Description
					Fund	2320	OPIOID
					Function	654	**OPIOID REC**
	Code No.	**OPIOID RECOVERY FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2900	Miscellaneous Costs	0.00	839.97	0.00	1,332.85	1,452.85	1,452.85
6								0.00
7								
8		TOTAL OPERATING EXPENSES	0.00	839.97	0.00	1,332.85	1,452.85	1,452.85
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL						0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19		TOTAL TRANSFERS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		839.97		1,332.85	1,452.85	1,452.85
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		839.97		1,332.85	1,452.85	1,452.85

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

OPIOID RECOVERY FUND
Office, Activity or Function

_____
Signature of Officer

2356-STOP PROGRAM FUND-LOUP CO

	Code	Description
Fund	2356	STOP
Function	666	**T DIVERSION**

	Code No.	STOP PROGRAM FUND REVENUES	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**765.95**	1,065.95	**1,065.95**	1,465.95	1,465.95	1,465.95
2		**INTERGOVERNMENTAL FEDERAL**						
3								0.00
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								0.00
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	396 08	Pretrial Diversion - STOP Program	300.00	400.00	400.00	400.00	400.00	400.00
10								0.00
11		*Subtotal of Local Revenue*	*300.00*	*400.00*	*400.00*	*400.00*	*400.00*	*400.00*
12		**TOTAL REVENUES**	300.00	400.00	400.00	400.00	400.00	400.00
13		**TRANSFERS**						
14								0.00
15								
16		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
17		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,065.95	1,465.95	1,465.95	1,865.95	1,865.95	1,865.95
18		**PROPERTY TAXES**						0.00
19		**TOTAL REVENUE AVAILABLE**	1,065.95	1,465.95	1,465.95	1,865.95	1,865.95	1,865.95
20		**LESS EXPENDITURES**	0.00		0.00			
21		**BALANCE FORWARD**	**1,065.95**		**1,465.95**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2356-STOP PROGRAM FUND-LOUP CO

			Code	Description
		Fund	2356	STOP
		Function	666	**T DIVERSION**

	Code No.	**STOP PROGRAM FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 2209	STOP Program	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2900	Miscellaneous Costs	0.00	1,465.95	0.00	1,865.95	1,865.95	1,865.95
7								
8		TOTAL OPERATING EXPENSES	0.00	1,465.95	0.00	1,865.95	1,865.95	1,865.95
9		**SUPPLIES AND MATERIALS**						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		**EQUIPMENT RENTAL**						
13		TOTAL EQUIPMENT RENTAL						0.00
14		**CAPITAL OUTLAY**						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		**TRANSFERS**						
18								0.00
19		TOTAL TRANSFERS	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
20		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
21		**TOTAL BUDGET OF EXPENDITURES**		1,465.95		1,865.95	1,865.95	1,865.95
22		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
23		**TOTAL REQUIREMENTS**		1,465.95		1,865.95	1,865.95	1,865.95

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

STOP PROGRAM FUND
Office, Activity or Function

_____
Signature of Officer

2580-COVID ARP FUND-LOUP CO

						Fund	Code 2580	Description COVID ARP
						Function	911	**Grants #1**
	Code No.	**COVID ARP FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**128,974.00**	50,000.00	**50,000.00**	0.00	0.00	0.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339.25	American Rescue Plan Act	0.00	0.00	50,000.00	0.00	0.00	0.00
4	339 26	Local Assistance & Tribal Funds	50,000.00	50,000.00	0.00	0.00	0.00	0.00
5								
6		*Subtotal of Federal Revenue*	*50,000.00*	*50,000.00*	*50,000.00*	*0.00*	*0.00*	*0.00*
7		**INTERGOVERNMENTAL STATE**						
8								0.00
9								0.00
10		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
11		**INTERGOVERNMENTAL LOCAL**						
12								0.00
13		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14		**TOTAL REVENUES**	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
15		**TRANSFERS**						
16								0.00
17		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	178,974.00	100,000.00	100,000.00	0.00	0.00	0.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	178,974.00	100,000.00	100,000.00	0.00	0.00	0.00
21		**LESS EXPENDITURES**	128,974.00		100,000.00			
22		**BALANCE FORWARD**	**50,000.00**		**0.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP FUND-LOUP CO

	Code	Description
Fund	2580	COVID ARP
Function	911	**Grants #1**

	Code No.	**COVID ARP FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous Fees	128,974.00	100,000.00	0.00	0.00	0.00	0.00
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	128,974.00	100,000.00	0.00	0.00	0.00	0.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22	7 0200	Interfund Transfer to LATCF Fund 2585			100,000.00	0.00	0.00	0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	100,000.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**128,974.00**		**100,000.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		100,000.00		0.00	0.00	0.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		100,000.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

COVID ARP FUND
Office, Activity or Function

_____
Signature of Officer

2585-LOCAL ASSISTANCE & TRIBAL FUND-LOUP CO

						Fund	Code 2585	Description LATCF
						Function	911	**Grants #1**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**0.00**	0.00	**0.00**	100,000.00	100,000.00	100,000.00
2		**INTERGOVERNMENTAL FEDERAL**						
3	339 26	Local Assistance & Tribal Funds			0.00	0.00	0.00	0.00
4								
5		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
6		**INTERGOVERNMENTAL STATE**						
7								0.00
8								0.00
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11								0.00
12		*Subtotal of Local Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
13		**TOTAL REVENUES**	0.00	0.00	0.00	0.00	0.00	0.00
14		**TRANSFERS**						
15	590 02	Interfund Transfer from ARPA Fund 2580			100,000.00	0.00	0.00	0.00
16								
17		*Subtotal of Transfers*	*0.00*	*0.00*	*100,000.00*	*0.00*	*0.00*	*0.00*
18		**TOTAL BALANCE, REVENUE & TRANSFERS**	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
19		**PROPERTY TAXES**						0.00
20		**TOTAL REVENUE AVAILABLE**	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
21		**LESS EXPENDITURES**	0.00		0.00			
22		**BALANCE FORWARD**	**0.00**		**100,000.00**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2585-LOCAL ASSISTANCE & TRIBAL FUND-LOUP CO

						Fund	Code 2585	Description LATCF
						Function	911	**Grants #1**
	Code No.	**LOCAL ASSISTANCE & TRIBAL FUND EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9900	Miscellaneous Fees			0.00	100,000.00	100,000.00	100,000.00
6								0.00
7								0.00
8		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
9		**SUPPLIES AND MATERIALS**						
10								0.00
11								
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		**EQUIPMENT RENTAL**						
14								0.00
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18								0.00
19								
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		**TRANSFERS**						
22								0.00
23								
24		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
25		**TOTAL EXPENDITURES**	**0.00**		**0.00**			
26		**TOTAL BUDGET OF EXPENDITURES**		0.00		100,000.00	100,000.00	100,000.00
27		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
28		**TOTAL REQUIREMENTS**		0.00		100,000.00	100,000.00	100,000.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

LOCAL ASSISTANCE & TRIBAL FU
Office, Activity or Function

_____
Signature of Officer

2700-INHERITANCE FUND-LOUP CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Offiicial's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**1,878,078.34**	1,749,405.94	**1,749,405.94**	1,815,245.60	1,815,245.60	1,815,245.60
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6								
7		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
8		**INTERGOVERNMENTAL LOCAL**						
9	310 01	Inheritance Tax	21,171.30	20,000.00	64,472.05	20,000.00	20,000.00	20,000.00
10	310 02	Interest on Inheritance Tax	0.00	0.00	1,367.61	0.00	0.00	0.00
11	532 03	Refunds - Miscellaneous	-49,843.70	0.00	0.00	0.00	0.00	0.00
12	535 01	Loan Repayment -- Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
13	540 01	Car Loan	0.00	0.00	0.00	0.00	0.00	0.00
14		Budget Preparer Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		*Subtotal of Local Revenue*	*-28,672.40*	*20,000.00*	*65,839.66*	*20,000.00*	*20,000.00*	*20,000.00*
17		**TOTAL REVENUES**	-28,672.40	20,000.00	65,839.66	20,000.00	20,000.00	20,000.00
18		**TRANSFERS**						
19	590 02	Interfund Transfer From General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
20	590 02	Interfund Transfer from Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
21								0.00
22		*Subtotal of Transfers*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
23		**TOTAL BALANCE, REVENUE & TRANSFERS**	1,849,405.94	1,769,405.94	1,815,245.60	1,835,245.60	1,835,245.60	1,835,245.60
24		**PROPERTY TAXES**						
25		**TOTAL REVENUE AVAILABLE**	1,849,405.94	1,769,405.94	1,815,245.60	1,835,245.60	1,835,245.60	1,835,245.60
26		**LESS EXPENDITURES**	100,000.00		0.00			
27		**BALANCE FORWARD**	**1,749,405.94**		**1,815,245.60**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-LOUP CO

	Code	Description
Fund	2700	INHERITANCE
Function	982	**INHERITANCE**

	Code No.	**INHERITANCE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2								
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		**OPERATING EXPENSES**						
5	2 9000	Miscellaneous	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00
6	2 9001	Miscellaneous Materials	0.00	0.00	0.00	0.00	0.00	0.00
7	2 9900	Miscellaneous - Machinery	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	0.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00
10		**SUPPLIES AND MATERIALS**						
11	3 0400	Miscellaneous Supplies & Materials	0.00	571,875.92	0.00	685,245.60	685,245.60	685,245.60
12								
13		TOTAL SUPPLIES AND MATERIALS	0.00	571,875.92	0.00	685,245.60	685,245.60	685,245.60
14		**EQUIPMENT RENTAL**						
15								
16		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
17		**CAPITAL OUTLAY**						
18	5 1100	Other Equipment	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
19								0.00
20								
21		TOTAL CAPITAL OUTLAY	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
22		**TRANSFERS**						
23	7 0200	Interfund to GIS Fund 945	0.00	0.00	0.00	0.00	0.00	0.00
24	7 0200	Interfund to Equipment Sinking Fund 950	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
25	7 0203	Interfund to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
26	7 0204	Interfund to E911 FUND 2910	0.00	0.00	0.00	0.00	0.00	0.00
27	7 0205	Interfund to Ambulance 5502		47,530.02	0.00	0.00	0.00	0.00
28								
29		TOTAL TRANSFERS	100,000.00	147,530.02	0.00	100,000.00	100,000.00	100,000.00
30		**TOTAL EXPENDITURES**	**100,000.00**		**0.00**			
31		**TOTAL BUDGET OF EXPENDITURES**		1,769,405.94		1,835,245.60	1,835,245.60	1,835,245.60
32		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
33		**TOTAL REQUIREMENTS**		1,769,405.94		1,835,245.60	1,835,245.60	1,835,245.60

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

INHERITANCE FUND
Office, Activity or Function

_____
Signature of Officer

5502-AMBULANCE FUND-LOUP CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	**AMBULANCE**

	Code No.	**AMBULANCEFUND** **REVENUES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**NET FUND BALANCE, 7-1-**	**63,465.50**	16,819.98	**16,819.98**	10,859.01	10,859.01	10,859.01
2		**INTERGOVERNMENTAL FEDERAL**						
3								
4		*Subtotal of Federal Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
5		**INTERGOVERNMENTAL STATE**						
6	339 25	American Rescue Plan Act						
7								
8								
9		*Subtotal of State Revenue*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
10		**INTERGOVERNMENTAL LOCAL**						
11	550 01	Ambulance Fees	2,186.40	2,000.00	11,409.99	4,000.00	4,000.00	4,000.00
12	540 01	Miscellaneous Revenue	1,165.00	0.00	0.00	0.00	0.00	0.00
13								0.00
14		*Subtotal of Local Revenue*	*3,351.40*	*2,000.00*	*11,409.99*	*4,000.00*	*4,000.00*	*4,000.00*
15		**TOTAL REVENUES**	3,351.40	2,000.00	11,409.99	4,000.00	4,000.00	4,000.00
16		**TRANSFERS**						
17	590 02	Interfund Transfer from General Fund 100	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
18	590 02	Interfund Transfer from Inheritance Tax Fund 2700		47,530.02	0.00	0.00	0.00	0.00
19								
20		*Subtotal of Transfers*	*6,000.00*	*53,530.02*	*0.00*	*6,000.00*	*6,000.00*	*6,000.00*
21		**TOTAL BALANCE, REVENUE & TRANSFERS**	72,816.90	72,350.00	28,229.97	20,859.01	20,859.01	20,859.01
22		**PROPERTY TAXES**						
23		**TOTAL REVENUE AVAILABLE**	72,816.90	72,350.00	28,229.97	20,859.01	20,859.01	20,859.01
24		**LESS EXPENDITURES**	55,996.92		17,370.96			
25		**BALANCE FORWARD**	**16,819.98**		**10,859.01**			

PROPERTY TAX RECAP		
0.00	0.00	0.00
0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

5502-AMBULANCE FUND-LOUP CO

	Code	Description
Fund	5502	AMBULANCE
Function	691	**AMBULANCE**

	Code No.	**AMBULANCE FUND** **EXPENDITURES**	Actual 2022-2023 (1)	Budget 2023-2024 (2)	Actual 2023-2024 (3)	Official's Estim 2024-2025 (4)	Proposed 2024-2025 (5)	Adopted 2024-2025 (6)
1		**PERSONAL SERVICES**						
2	1 0305	Clerical - Billing	117.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
3	1 0804	Life Insurance	185.76	400.00	326.80	1,200.00	1,200.00	1,200.00
4	1 1200	Insurance Allowance	323.28	1,200.00	300.24	300.00	300.00	300.00
5	1 1300	Other Personal Services	0.00	600.00	0.00	0.00	0.00	0.00
6	1 1400	Miscellaneous - Treasurer's Error	0.00	0.00	0.00	400.00	400.00	400.00
7								
8		TOTAL PERSONAL SERVICES	626.04	5,200.00	627.04	4,900.00	4,900.00	4,900.00
9		**OPERATING EXPENSES**						
10	2 0200	Telephone Services	1,228.67	2,000.00	878.41	2,000.00	2,000.00	2,000.00
11	2 1600	Other Equipment Repair	145.00	0.00	0.00	1,000.00	1,000.00	1,000.00
12	2 1750	Training-Testing Fees	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
13	2 1751	Dues, Subscriptions, Registrations, Etc.	180.00	150.00	1,357.00	200.00	200.00	200.00
14	2 9900	Miscellaneous Expenses	756.00	17,500.00	418.30	6,259.01	6,259.01	6,259.01
15								0.00
16		TOTAL OPERATING EXPENSES	2,309.67	21,150.00	2,653.71	10,959.01	10,959.01	10,959.01
17		**SUPPLIES AND MATERIALS**						
18	3 0101	Supplies - Office	885.16	12,000.00	1,048.06	1,500.00	750.00	750.00
19	3 0209	Machinery & Equipment Fuel	693.60	9,000.00	376.33	3,500.00	3,500.00	3,500.00
20	3 0400	Misc. Supplies and Materials				0.00	750.00	750.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	1,578.76	21,000.00	1,424.39	5,000.00	5,000.00	5,000.00
23		**EQUIPMENT RENTAL**						
24								
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		**CAPITAL OUTLAY**						
27	5 0305	Ambulance Equipment	51,482.45	25,000.00	12,665.82	0.00	0.00	0.00
28	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
29								
30		TOTAL CAPITAL OUTLAY	51,482.45	25,000.00	12,665.82	0.00	0.00	0.00
31		**TOTAL EXPENDITURES**	**55,996.92**		**17,370.96**			
32		**TOTAL BUDGET OF EXPENDITURES**		72,350.00		20,859.01	20,859.01	20,859.01
33		**NECESSARY CASH RESERVE**		0.00		0.00	0.00	0.00
34		**TOTAL REQUIREMENTS**		72,350.00		20,859.01	20,859.01	20,859.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

Dated _____, 2024.

AMBULANCE FUND
Office, Activity or Function

_____
Signature of Officer