2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

McCook

TO THE COUNTY BOARD AND COUNTY CLERK OF
Red Willow County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 2,593,593.14	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 2,593,593.14	**Total Personal and Real Property Tax Required**

$ 589,452,888	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	$ 14,495,000.00
Interest	$ 3,977,651.00
Total Bonded Indebtedness	$ 18,472,651.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	$ 19,449,307.00	$ 26,037,032.00	$ 22,639,048.00
2	Investments			
3	County Treasurer's Balance	$ 64,229.00	$ 55,082.00	$ 55,082.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 19,513,536.00**	**$ 26,092,114.00**	**$ 22,694,130.00**
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	$ 1,589,927.00	$ 1,750,000.00	$ 2,567,914.00
7	Federal Receipts	$ 478,458.00	$ 301,500.00	$ 33,562,489.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 6,231.00	$ 6,000.00	$ 5,000.00
9				
10	State Receipts: Highway Allocation and Incentives	$ 1,106,895.00	$ 1,164,694.00	$ 1,206,000.00
11	State Receipts: Motor Vehicle Fee	$ 75,463.00	$ 82,000.00	$ 75,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	$ 433,014.00	$ 448,000.00	$ 478,000.00
14	State Receipts: Other	$ 712,637.00	$ 760,595.00	$ 2,865,399.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 183,815.00	$ 180,000.00	$ 175,000.00
18	Local Receipts: Local Option Sales Tax	$ 3,525,044.00	$ 4,218,000.00	$ 4,066,667.00
19	Local Receipts: In Lieu of Tax	$ 108,244.00	$ 110,000.00	$ 110,000.00
20	Local Receipts: Other	$ 18,311,561.00	$ 18,885,920.00	$ 12,481,885.00
21	Transfers In of Surplus Fees	$ 966,511.00	$ 935,000.00	$ 955,000.00
22	Transfers In Other Than Surplus Fees	$ 4,135,206.00	$ 4,280,590.00	$ 4,284,343.00
23	Proprietary Function Funds (Only if Page 6 is Used)			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 51,146,542.00**	**$ 59,214,413.00**	**$ 85,526,827.00**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 25,054,428.00**	**$ 36,520,283.00**	**$ 84,218,264.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 26,092,114.00**	**$ 22,694,130.00**	**$ 1,308,563.00**
27	Cash Reserve Percentage			4%

PROPERTY TAX RECAP

Tax from Line 6	$ 2,567,914.00
County Treasurer Commission at 1%	$ 25,679.14
Total Property Tax Requirement	$ 2,593,593.14

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	$	2,593,593.14
Bond Fund	$	-
_____ Fund		
_____ Fund		
Total Tax Request	** $	2,593,593.14

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 1,308,563.00
Remaining Cash Reserve	$ 1,308,563.00
Remaining Cash Reserve %	4%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Electric Utility

Transfer To: General Fund

Amount: $ 955,000.00

Lease of Electric Distribution System Fees

Transfer From: _____

Transfer To: _____

Amount: _____

Reason:

Transfer From: _____

Transfer To: _____

Amount:

Reason:

McCook in Red Willow County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 1,975,495.00	$ 6,700.00	$ 14,250.00			$ 75,000.00	$ 2,071,445.00
3	Public Safety - Police	$ 2,367,050.00		$ 80,000.00				$ 2,447,050.00
3a	Public Safety - Fire	$ 1,474,820.00		$ 1,087,727.00				$ 2,562,547.00
4	Public Safety - Other	$ 118,114.00						$ 118,114.00
5	Public Works - Streets	$ 1,015,518.00	$ 1,111,427.00	$ 214,365.00			$ 155,028.00	$ 2,496,338.00
6	Public Works - Other	$ 197,233.00						$ 197,233.00
7	Public Health and Social Services	$ 393,395.00		$ 378,427.00				$ 771,822.00
8	Culture and Recreation	$ 1,844,863.00	$ 10,000.00				$ 51,676.00	$ 1,906,539.00
9	Community Development	$ 1,955,927.00						$ 1,955,927.00
10	Miscellaneous	$ 5,439,829.00	$ 4,350,253.00	$ 1,958,786.00	$ 2,037,734.00		$ 966,900.00	$ 14,753,502.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility						$ 1,330,000.00	$ 1,330,000.00
16	Solid Waste	$ 2,258,403.00		$ 1,302,412.00			$ 887,562.00	$ 4,448,377.00
17	Transportation							$ -
18	Wastewater	$ 3,152,861.00	$ 15,075,085.00	$ 286,040.00	$ 215,759.00		$ 666,819.00	$ 19,396,564.00
19	Water	$ 4,926,836.00	$ 23,033,647.00	$ 302,430.00	$ 393,535.00		$ 1,106,358.00	$ 29,762,806.00
20	Other							$ -
21	Proprietary Function Funds (Page 6)					$ -		$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 27,120,344.00	$ 43,587,112.00	$ 5,624,437.00	$ 2,647,028.00	$ -	$ 5,239,343.00	$ 84,218,264.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

McCook in Red Willow County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 3,165,157.00		$ 43,011.00			$ 75,000.00	$ 3,283,168.00
3	Public Safety - Police	$ 1,981,577.00		$ 74,000.00				$ 2,055,577.00
3a	Public Safety - Fire	$ 1,313,928.00		$ 37,300.00				$ 1,351,228.00
4	Public Safety - Other	$ 104,568.00						$ 104,568.00
5	Public Works - Streets	$ 921,587.00	$ 1,348,850.00	$ 90,494.00			$ 155,028.00	$ 2,515,959.00
6	Public Works - Other	$ 178,414.00		$ 10,000.00				$ 188,414.00
7	Public Health and Social Services	$ 346,501.00	$ 37,068.00					$ 383,569.00
8	Culture and Recreation	$ 1,470,626.00		$ 40,000.00			$ 51,676.00	$ 1,562,302.00
9	Community Development	$ 673,616.00						$ 673,616.00
10	Miscellaneous	$ 3,609,194.00	$ 7,791,458.00	$ 171,354.00	$ 457,667.00		$ 1,033,900.00	$ 13,063,573.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility						$ 1,310,000.00	$ 1,310,000.00
16	Solid Waste	$ 1,888,524.00		$ 676,637.00			$ 854,272.00	$ 3,419,433.00
17	Transportation							$ -
18	Wastewater	$ 793,392.00	$ 320,000.00	$ 560,000.00	$ 214,748.00		$ 666,938.00	$ 2,555,078.00
19	Water	$ 1,593,518.00	$ 843,334.00	$ 113,374.00	$ 434,796.00		$ 1,068,776.00	$ 4,053,798.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 18,040,602.00	$ 10,340,710.00	$ 1,816,170.00	$ 1,107,211.00	$ -	$ 5,215,590.00	$ 36,520,283.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

McCook in Red Willow County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	$ 1,244,830.00		$ 453.00			$ 110,000.00	$ 1,355,283.00
3	Public Safety - Police	$ 1,941,905.00		$ 54,687.00			$ 23,000.00	$ 2,019,592.00
3a	Public Safety - Fire	$ 1,212,851.00		$ 235,128.00			$ 20,000.00	$ 1,467,979.00
4	Public Safety - Other	$ 97,249.00					$ 8,750.00	$ 105,999.00
5	Public Works - Streets	$ 1,392,688.00	$ 239,229.00	$ 181,336.00			$ 148,350.00	$ 1,961,603.00
6	Public Works - Other	$ 161,746.00						$ 161,746.00
7	Public Health and Social Services	$ 298,390.00		$ 74,251.00			$ 15,000.00	$ 387,641.00
8	Culture and Recreation	$ 1,333,427.00		$ 19,000.00			$ 50,452.00	$ 1,402,879.00
9	Community Development	$ 352,735.00						$ 352,735.00
10	Miscellaneous	$ 3,838,727.00	$ 770,384.00	$ 704,615.00			$ 966,252.00	$ 6,279,978.00
11	Business-Type Activities:							
12	Airport							$ -
13	Nursing Home							$ -
14	Hospital							$ -
15	Electric Utility						$ 1,341,511.00	$ 1,341,511.00
16	Solid Waste	$ 1,774,880.00		$ 112,660.00			$ 787,583.00	$ 2,675,123.00
17	Transportation							$ -
18	Wastewater	$ 661,729.00	$ 168,490.00	$ 19,715.00	$ 221,144.00		$ 662,607.00	$ 1,733,685.00
19	Water	$ 1,478,127.00	$ 401,226.00	$ 520,008.00	$ 441,101.00		$ 968,212.00	$ 3,808,674.00
20	Other							$ -
21	Proprietary Function Funds							$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 15,789,284.00	$ 1,579,329.00	$ 1,921,853.00	$ 662,245.00	$ -	$ 5,101,717.00	$ 25,054,428.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

N/A

McCook in Red Willow County

2024-2025 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Lea Ann Doak, City Clerk**
ADDRESS	**PO Box 1059**
CITY & ZIP CODE	**McCook NE 69001-1059**
TELEPHONE	**308-345-2022**
WEBSITE	**cityofmccook.com**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Linda Taylor	Lea Ann Doak	
TITLE /FIRM NAME	Mayor	City Clerk-Treasurer	
TELEPHONE		308-345-2022 ext. 226	
EMAIL ADDRESS		ldoak@cityofmccook.com	

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [x] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

McCook in Red Willow County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	2,593,593.14
Motor Vehicle Pro-Rate		(2)	$	5,000.00
In-Lieu of Tax Payments		(3)	$	110,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	$ 640,000.00	(4)		
LESS: Amount Spent During 2023-2024	$ 640,000.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	175,000.00
Local Option Sales Tax		(9)	$	4,066,667.00
Transfers of Surplus Fees		(10)	$	955,000.00
Highway Allocation and Incentives		(11)	$	1,206,000.00
		(12)		
Motor Vehicle Fee		(13)	$	75,000.00
Municipal Equalization Fund		(14)	$	478,000.00
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**9,664,260.14**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 640,000.00	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)		
Allowable Capital Improvements		(19)	$	640,000.00
Bonded Indebtedness		(20)	$	1,016,667.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	223,992.00
Public Safety Communication Project (Statute 86-416)		(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act		(23a)		
Local Option Sales and Use Tax within Good Life District		(23b)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**1,880,659.00**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**7,783,601.14**

*Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

LID SUPORTING SCHEDULE
Supporting Documentation

Line 20 - Bonded Indebtedness: Additional 1/2% Sales Tax utilized for bonded debt for Swimming Pool and Sports Complex projects

McCook

IN

Red Willow County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	7,536,668.41 Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	Option 2 - (A)
Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)	% Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	- Option 2 - (C)
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	- Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

6,865,390.00 (2024 Value Attributable to Growth per Assessor) / 556,731,490.00 (2023 Valuation) = 1.23 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** — 1.00 % (4)

5 (# of Board Members voting "Yes" for Increase) / 5 (Total # of Members in Governing Body at Meeting) = 100.00 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	263,783.39 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	7,800,451.80 (8)
Less: Restricted Funds from Lid Supporting Schedule	7,783,601.14 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	16,850.66 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

McCook in Red Willow County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted	
Street Improvements	$	500,000.00
Drainage Improvements	$	40,000.00
Airport Improvements	$	75,000.00
Jaycee Parking Lot Rehab	$	25,000.00
Total - Must agree to Line 17 on Lid Support Page 8	$	640,000.00

Municipality Levy Limit Form

McCook in Red Willow County

Municipality Levy				
Personal and Real Property Tax Request	(1)		2,593,593.14	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		2,593,593.14	
Valuation	(9)		589,452,888	
Municipality Levy Subject to Levy Authority	(10)		0.440000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.440000	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	223,992.00	0.038000	
Total Municipality Levy Authority	(20)		0.488000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES ☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) $ 1,897,419.33
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

3,221,928.00	/	527,803,992.00	=	0.61 % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds(§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.61 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 49,522.64

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) **$ 1,946,941.97**

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) $ 2,593,593.14
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

McCook

IN

Red Willow County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September 2024, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$	25,054,428.00
2023-2024 Actual/Estimated Disbursements & Transfers	$	36,520,283.00
2024-2025 Proposed Budget of Disbursements & Transfers	$	84,218,264.00
2024-2025 Necessary Cash Reserve	$	1,308,563.00
2024-2025 Total Resources Available	$	85,526,827.00
Total 2024-2025 Personal & Real Property Tax Requirement	$	2,593,593.14
Unused Budget Authority Created For Next Year	$	16,850.66

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,593,593.14
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 3rd day of September 2024, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	86,529,873.00	84,218,264.00	-3%
Property Tax Request	$ 1,897,419.33	$ 2,593,593.14	37%
Valuation	556,731,490	589,452,888	6%
Tax Rate	0.340814	0.440000	29%
Tax Rate if Prior Tax Request was at Current Valuation	0.321895		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: LEA ANN DOAK, CITY CLERK
P O BOX 1059
MCCOOK NE 69001-1059

TAXABLE VALUE LOCATED IN THE COUNTY OF: RED WILLOW

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value [a]	Prior Year Total Real Property Valuation	Real Growth Percentage [b]
CITY OF MCCOOK GEN	City/Village	6,865,390	589,452,888	3,221,928	527,803,992	0.61

** Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

[a] Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

[b] Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

CC: County Clerk, **RED WILLOW** County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/KEYSTONE HOTEL REHAB	109,500	1,680,592

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 0159
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/NO POINTE PROJ #1	27,268	740,949

I KRISTI KORELL, RED WILLOW County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)



CC: County Clerk, RED WILLOW County

CC: County Treasurer, RED WILLOW County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/CLARY VILLAGE LLC	8,092	247,080

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/COBBLESTONE HOTEL PRO	211,563	2,840,226

I KRISTI KORELL, RED WILLOW County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)



CC: County Clerk, RED WILLOW County

CC: County Treasurer, RED WILLOW County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/QUILLAN COURTS	74,097	301,072

I KRISTI KORELL, RED WILLOW County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)



CC: County Clerk, RED WILLOW County

CC: County Treasurer, RED WILLOW County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/NO POINTE PROJ #2	38,420	800,674

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/NEXT GENERATION	51,475	13,480,194

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/NO POINTE PROJ #3	45,695	694,353

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001-1059

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/MCCOOK LODGING LLC	202,995	4,967,146

I KRISTI KORELL, RED WILLOW County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, RED WILLOW County

CC: County Treasurer, RED WILLOW County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEA ANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/N-STANT CONVENIENCE	71,874	264,672

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)



CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/BLACKWOOD ENTERPRISES	135,000	1,106,563

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)



CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/MEDC INFILL HOUS PROJ	11,762	288,414

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)

COUNTY ASSESSOR OF RED WILLOW COUNTY NEBRASKA

CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}

TO City or Community Redevelopment Authority (CRA):
LEANN DOAK, CITY CLERK
CITY OF MCCOOK
P O BOX 1059
MCCOOK NE 69001

TIF Base & Excess Value located in the City of MCCOOK, in the County of RED WILLOW.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
TIF/ENGIN INTL REDEV PROJ	109,600	145,817

I **KRISTI KORELL**, **RED WILLOW** County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Kristi Korell
(signature of county assessor)

8/13/24
(date)



CC: County Clerk, **RED WILLOW** County

CC: County Treasurer, **RED WILLOW** County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

Budget Approval
S.F.

McCook City Council
September 16, 2024
5:30 P.M. Central

A MEETING OF THE MAYOR AND COUNCIL OF THE CITY OF MCCOOK, NEBRASKA convened in open, regular, and public session at 5:30 o'clock P.M. in the City Council Chambers.

Present: Mayor Taylor, Councilmembers Calvin, Weedin, Muehlenkamp, Rambali.

Absent: None.

City Officials present: City Manager Schneider, City Attorney Mustion, City Clerk Doak, Assistant City Manager Koetter, Library Director Crocker, Utilities Director Fawver, Fire Chief Harpham, Police Chief Hodgson, Public Works Director Potthoff, and Senior Services Director Siegfried.

Notice of the meeting was given in advance thereof by publication in the McCook Daily Gazette on September 12, 2024, the designated method of giving notice, a copy of the proof of publication being attached to these minutes. Advance notice of the meeting was also given to the Mayor and members of the City Council and a copy of the Acknowledgement of Receipt of such notice is attached to these minutes. Availability of the agenda was communicated in the advance notice to the Mayor and Council. All proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

Mayor Taylor announced that a copy of the Open Meetings Act was posted by the entrance to the Council Chambers and available for public review. Invocation was provided by Jeff Kelley, Memorial Methodist Church. Following the Pledge of Allegiance to the flag of the United States of America, Mayor Taylor called the meeting to order.

1. Announcements & Recognitions.

Police Chief Hodgson introduced Jerry Hunter as the new Detective and James Wright as a new Patrol Officer for the Police Department.

2. Proclamations.

2.A. Approve a proclamation designating September 17 through 23, 2024 as "Constitution Week" and authorize the Mayor to sign.

Motion to approve a proclamation designating September 17 through 23, 2024 as "Constitution Week" and authorize the Mayor to sign. This motion, made by Taylor and seconded by Weedin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

3. Public Hearings.

3.A. Public Hearing - Regarding the request from Josiane Dominguez to move a house owned by Michael and Linda Nielsen from 409 West 1st Street to 72052 N US Hwy 83, said property located outside the limits of the City of McCook, Nebraska, as well as the City's extraterritorial jurisdiction.

Motion to remove from the agenda, at the request of the applicant Josiane Dominguez, Items 3.A. and 3.B. This motion, made by Muehlenkamp and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

3.B. Conditionally approve the request from Josiane Dominguez to move a house owned by Michael and Linda Nielsen from 409 West 1st Street to 72052 N US Hwy 83, said property located outside the limits of the City of McCook, Nebraska, as well as outside City's extraterritorial jurisdiction.

3.C. Public Hearing - Regarding modifications to McCook Zoning Ordinance No. 2016-2929, Article 3 - Definitions, adding Shouse, prohibiting Shouse in Article 8 - Residential Low Density District (RL), Article 9 - Residential Medium Density District (RM), Article 10 - Residential Medium Density - Mobile Home District (RM-M), and Article 11 - Residential High Density District (RH); reducing the maximum height provision for accessory buildings from 35 feet to 25 feet in Article 8 - Residential Low Density District (RL), Article 9 - Residential Medium Density District (RM), Article 10 - Residential Medium Density - Mobile Home District (RM-M) and Article 11 - Residential High Density District (RH); and amending accessory buildings maximum height requirement in Article 21 - Supplementary District Regulations, Section 2103 from 20 feet to 25 feet.

Motion to recess as a City Council and convene a public hearing for the purpose of receiving public comment regarding proposed modifications to McCook Zoning Ordinance No. 2016-2929, Article 3 - Definitions, adding Shouse, prohibiting Shouse in Article 8 - Residential Low Density District (RL), Article 9 - Residential Medium Density District (RM), Article 10 - Residential Medium Density - Mobile Home District (RM-M), and Article 11 - Residential High Density District (RH); reducing the maximum height provision for accessory buildings from 35 feet to 25 feet in Article 8 - Residential Low Density District (RL), Article 9 - Residential Medium Density District (RM), Article 10 - Residential Medium Density - Mobile Home District (RM-M) and Article 11 - Residential High Density District (RH); and amending accessory buildings maximum height requirement in Article 21 - Supplementary District Regulations, Section 2103 from 20 feet to 25 feet, with the City Attorney to act as hearing officer. This motion, made by Calvin and seconded by Weedin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

The City Attorney received into evidence Exhibit #1 - City Manager's Report prepared for the September 16, 2024 City Council meeting (2 pages), Exhibit #2 - Notice of Hearing published (1

page); Exhibit #3 - Proposed Ordinance No. 2024-3090 (5 pages); and Exhibit #4 - email from Tyler Neal (1 page).

City Manager Schneider reviewed the information contained in Exhibit #1 and noted that at the Planning Commission meeting held just before the Council meeting, unanimously recommended approval to the City Council the changes contained in proposed Ordinance No. 2024-3090.

Tyler Neal spoke in support of the proposed changes.

With no one else present to comment, motion to adjourn the public hearing and to reconvene as a City Council. This motion, made by Muehlenkamp and seconded by Rambali, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

3.D. Consider Ordinance No. 2024-3090 implementing modifications to McCook Zoning Ordinance No. 2016-2929.

Mayor Taylor introduced Ordinance No. 2024-3090 and asked the Clerk to read it by title. The Clerk read the title:

AN ORDINANCE OF THE CITY OF MCCOOK, NEBRASKA PROVIDING FOR THE AMENDMENT OF MCCOOK ZONING ORDINANCE NO. 2016-2929, AMENDING ARTICLE 3 - DEFINITIONS, ADDING SHOUSE; AMENDING ARTICLE 8 - RESIDENTIAL LOW DENSITY DISTRICT (RL), ARTICLE 9 - RESIDENTIAL MEDIUM DENSITY DISTRICT (RM), ARTICLE 10 - RESIDENTIAL MEDIUM DENSITY-MOBILE HOME DISTRICT (RM-M), AND ARTICLE 11 - RESIDENTIAL HIGH DENSITY DISTRICT (RH), PROHIBITING A SHOUSE AND REDUCING THE MAXIMUM HEIGHT PROVISION FOR ACCESSORY BUILDINGS FROM 35' TO 25'; AND AMENDING ARTICLE 21 - SUPPLEMENTARY DISTRICT REGULATIONS, SECTION 2103 CHANGING THE ACCESSORY BUILDINGS MAXIMUM HEIGHT REQUIREMENT FROM 20' TO 25'; PROVIDE FOR THE REPEAL OF ANY OTHER CONFLICTING ORDINANCES; AND PROVIDING A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE ENFORCED.

Ordinance No. 2024-3090 has been introduced, read by title, and I move that the statutory rule requiring reading on three different days be suspended. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Motion for final passage of Ordinance No. 2024-3090. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Mayor Taylor stated for the record that Ordinance No. 2024-3090 is declared lawfully passed and

adopted upon publication as required by law.

3.E. Public Hearing - consider the 2025 McCook Plan of Street Improvements.

Motion to recess as a City Council and convene a public hearing for the purpose of receiving public comment on the 2025 McCook Plan of Street Improvements with the City Attorney to act as hearing officer. This motion, made by Weedin and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

The City Attorney offered and received into evidence Exhibit #1 - the City Manager's Report dated September 16- 2024 (1 page); Exhibit #2 - Notice of Hearing published (1 page); Exhibit #3 - proposed Resolution No. 2024-25 (1 page); Exhibit #4 - One Year Street Plan (1 page); Exhibit #5 - Long Range Street Plan (1 page); Exhibit #6 - Map of 2025 - Plan of Street Improvements (1 page); Exhibit #7 - 2025 One & Six Year Plan Budget (1 page); and Exhibit #8 - Projects Completed or Contracted in the Last Fiscal Year (1 page).

Greg Wolford and Kyle Potthoff discussed the progress of the current street plan. They also discussed what will be coming up in the next couple of years.

With no one present to comment, motion to adjourn the public hearing and reconvene as a City Council. This motion, made by Calvin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

3.F. Adopt Resolution No. 2024-25 approving the 2025 McCook Plan of Street Improvements.

Motion to adopt Resolution No. 2024-25 approving the 2025 McCook Plan of Street Improvements. This motion, made by Calvin and seconded by Weedin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4. Consent Agenda.

Motion to approve the consent agenda. This motion, made by Weedin and seconded by Rambali, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4.A. Approve the minutes of the September 3, 2024 regular City Council meeting and the September 3, 2024 Budget Hearing.

4.B. Approve and authorize the Mayor Linda Taylor to sign a Memorandum of Understanding between the City of McCook and the McCook Professional Firefighters Association, Local 2100, allowing for one additional floating holiday to be added to the controlling

collective bargaining agreement and amending the collective bargaining unit's contractual pay grid to reflect the finds in the recently completed wage study.

4.C. Declare the abandoned, unclaimed, surplus vehicles and property as surplus city property to be disposed of in the appropriate legal manner.

4.D. Receive and file an Agreement for the Provision of Limited Professional Services with Miller & Associates, Consulting Engineers, P.C., for the purpose of developing a Redevelopment Plan and assisting with the preparation of Funding Application for the Municipal Infrastructure Aid Program (MIAP) for a Sportsplex in the City of McCook.

4.E. Approve Resolution No. 2023-24 adopting the First Amendment to the City of McCook, Nebraska Firefighters Retirement, said amendment is to adopt certain changes enacted under the Cities of the First Class Firefighters Retirement Act, and to adopt other changes required by applicable law.

4.F. Approve Resolution No. 2024-20 amending and updating the City of McCook's employee handbook to include one additional floating holiday in Section 7.12 - Holidays.

4.G. Receive and file the claims for the month of August 2024, published September 12, 2024.

4.H. Approve Resolution No. 2024-26 authorizing the Mayor to sign the 2024 Municipal Annual Certification of Program Compliance to the Nebraska Board of Public Roads Classifications and Standards.

4.I. Receive and file the Financial Report for the period ending August 31, 2024.

4.J. Approve the Grant of License with Kyle Dellevoet (owner) and Nicholas Wright (owner under contract) for the use of a portion of City of McCook property located in Lot 1, Block 7, Second Addition to the City of McCook, Red Willow County, Nebraska, for the purpose of installing a 6' wood privacy fence and authorize the Mayor to sign.

5. Regular Agenda.

5.A. Presentation from Erica Bush with WCNDD (West Central Nebraska Development District) in regards to properties in their designated area that should be declared a nuisance, properties that should be rescinded from previous declaration of nuisance, and properties that need abatement.

Erica Bush, WCNDD, gave a presentation regarding properties in their designated area that should be declared a nuisance, properties that should be rescinded from previous declaration of nuisance, and properties that need abatement.

5.B. Approve Resolution No. 2024 -21 approving the designation of nuisance properties as deemed by WCNDD and as declared in the Resolution.

Motion to approve Resolution No. 2024 -21 approving the designation of nuisance properties as deemed by WCNDD and as declared in the Resolution. This motion, made by Weedin and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

5.C. Approve Resolution No. 2024-22 approving the rescinding a portion of Resolution No. 2024-13 which previously declared certain properties a nuisance and which now have been abated and cleared of the nuisance as deemed by WCNDD and as declared in the Resolution.

Motion to approve Resolution No. 2024-22 approving the rescinding a portion of Resolution No. 2024-13 which previously declared certain properties a nuisance and which now have been abated and cleared of the nuisance as deemed by WCNDD and as declared in the Resolution. This motion, made by Calvin and seconded by Weedin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

5.D. Approve Resolution No. 2024-23 approving the rescinding of a portion of Resolution No. 2024-17 which previously declared certain properties a nuisance and which now have been abated and cleared of the nuisance as deemed by WCNDD and as declared in the Resolution.

Motion to approve Resolution No. 2024-23 approving the rescinding of a portion of Resolution No. 2024-17 which previously declared certain properties a nuisance and which now have been abated and cleared of the nuisance as deemed by WCNDD and as declared in the Resolution. This motion, made by Muehlenkamp and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

5.E. Approve WCNDD's Motion to Abate for the properties located at 1110 West 13th, McCook, NE, 1401 West "M", McCook, NE, 1111 West 12th, McCook, NE, and 1201 West 13th, McCook, NE be abated.

Motion to approve WCNDD's Motion to Abate for the properties located at 1110 West 13th, McCook, NE, 1401 West "M", McCook, NE, 1111 West 12th, McCook, NE, and 1201 West 13th, McCook, NE be abated. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

5.F. Ordinance No. 2024-3085 providing for the adoption of the budget for FY 2024/2025.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3085 by title.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

Ordinance No. 2024-3085 has been read by title and I move to approve upon its third and final reading. This motion, made by Calvin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Mayor Taylor stated for the record that Ordinance No. 2024-3085 is declared lawfully passed and adopted upon publication as required by law.

City Manager Schneider noted that the budget included adjustments to city salaries, as required under Nebraska's Industrial Relations Act, that were substantially below those requirements as identified in a recent salary survey; new capital included were a cruiser for the Police Department, sewer main connection repairs for the Library, and a used dump truck, mower, pickup/plow for the Public Works Department; and a 30% increase to liability, property, and casualty insurance premiums.

5.G. Ordinance No. 2024-3086 providing for the adoption of the FY 2024/2025 Fiscal Year Employee Classification Pay Plan.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3086 by title.

AN ORDINANCE OF THE CITY OF MCCOOK, NEBRASKA PROVIDING FOR THE ADOPTION OF THE 2024/2025 FISCAL YEAR EMPLOYEE CLASSIFICATION AND PAY PLAN; PROVIDING FOR AN EFFECTIVE DATE FOR THE IMPLEMENTATION OF THE CLASSIFICATION AND PAY PLAN; REPEALING ANY AND ALL OTHER ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE.

Ordinance No. 2024-3086 has been read by title, and I move to approve upon its third and final reading. This motion, made by Weedin and seconded by Rambali, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Mayor Taylor stated for the record that Ordinance No. 2024-3086 is declared lawfully passed and adopted upon publication as required by law.

City Manager Schneider noted that the plan ties the recently completed Wage Study.

5.H. Ordinance No. 2024-3088 providing for the amendment of Chapter 38: Appendix E, Water Department Rates and Fees.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3088 by title.

AN ORDINANCE PROVIDING FOR THE AMENDMENT OF CHAPTER 38: FEE SCHEDULE - APPENDIX E , WATER DEPARTMENT RATES AND FEES; OF THE CITY OF MCCOOK CODE OF ORDINANCES; PROVIDING FOR A RATE TO BE CHARGED FOR WATER BY THE MCCOOK WATER DEPARTMENT; PROVIDING FOR THE REPEAL OF ORDINANCE NO. 2024-3076 AND ANY AND ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE.

Ordinance No. 2024-3088 has been read by title and I move to approve upon its second of three readings. This motion, made by Muehlenkamp and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

5.I. Ordinance No. 2024-3089 providing for the amendment of Chapter 38: Appendix D, Sewer Department Rates and Fees.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3089 by title.

AN ORDINANCE PROVIDING FOR THE AMENDMENT OF CHAPTER 38: FEE SCHEDULE - APPENDIX D, SEWER DEPARTMENT RATES AND FEES, OF THE CITY OF MCCOOK CODE OF ORDINANCES; PROVIDING FOR THE REPEAL OF ORDINANCE NO. 2024-3077 AND ANY AND ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE ENFORCED.

Ordinance No. 2024-3089 has been read by title and I move to approve upon its second of three readings. This motion, made by Weedin and seconded by Rambali, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

5.J. Ordinance No. 2024-3087 providing for the amendment of Appendix F, Solid Waste Collection Fees of the City of McCook Code of Ordinances.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3087 by title.

AN ORDINANCE PROVIDING FOR THE AMENDMENT OF APPENDIX F, SOLID WASTE COLLECTION FEES, OF THE CITY OF MCCOOK, NEBRASKA CODE OF ORDINANCES; PROVIDING FOR A RATE TO BE CHARGED FOR SOLID WASTE COLLECTION AND DISPOSAL; PROVIDING FOR THE REPEAL OF ORDINANCE NO. 2023-3072 AND ANY AND ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM AND FOR AN EFFECTIVE DATE OF THIS ORDINANCE.

Ordinance No. 2024-3087 has been read by title and I move to approve upon its second of three readings. This motion, made by Rambali and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA

YEA: 5, NAY: 0

5.K. Consider Ordinance No. 2024-3091 setting the salary and compensation of City Manager Nathan A. Schneider.

Mayor Taylor introduced Ordinance No. 2024-3091 and asked the Clerk to read it by title. The Clerk read the title:

AN ORDINANCE OF THE CITY OF MCCOOK, NEBRASKA SETTING THE SALARY AND COMPENSATION OF THE CITY MANAGER OF THE CITY OF MCCOOK; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE.

Ordinance No. 2024-3091 has been introduced, read by title, and I move that the statutory rule requiring reading on three different days be suspended. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Motion for final passage of Ordinance No. 2024-3091. This motion, made by Calvin and seconded by Weedin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Mayor Taylor stated for the record that Ordinance No. 2024-3091 is declared lawfully passed and adopted upon publication as required by law.

5.L. Council Comments.

There were no council comments.

Adjournment.

There being no further business to come before the Council, Mayor Taylor declared the meeting adjourned at 6:51P.M.

_____

Linda Taylor, Ex-officio Mayor
and Council President

ATTEST:

_____

Lea Ann Doak, City Clerk-Treasurer

McCook
IN
Red willow County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September 2024, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	$ 25,054,428.00
2023-2024 Actual/Estimated Disbursements & Transfers	$ 36,520,283.00
2024-2025 Proposed Budget of Disbursements & Transfers	$ 84,013,804.00
2024-2025 Necessary Cash Reserve	$ 1,513,023.00
2024-2025 Total Resources Available	$ 85,526,827.00
Total 2024-2025 Personal & Real Property Tax Requirement	$ 2,593,593.14
Unused Budget Authority Created For Next Year	$ 16,850.66

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$ 2,593,593.14
Personal and Real Property Tax Required for Bonds	$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 3rd day of September 2024, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	86,529,873.00	84,013,804.00	-3%
Property Tax Request	$ 1,897,419.33	$ 2,593,593.14	37%
Valuation	556,731,490	589,452,888	6%
Tax Rate	0.340814	0.440000	29%
Tax Rate if Prior Tax Request was at Current Valuation	0.321895		

/s/ Lea Ann Doak, City Clerk

Publish: August 30, 2024

ZNEZ

Publisher's Affidavit McCook Gazette

STATE OF NEBRASKA
RED WILLOW COUNTY
SS

Brenda Gillen, Being first duly sworn, deposes and says that she is the Business Manager of the McCook Gazette, a legal newspaper published on Tuesday, Thursday and Friday, at McCook, Red Willow County, Nebraska; and or general circulation in said county; that said newspaper, at the time of publication of the attached notice had a bona fide circulation of not less than three hundred copies each daily issue, and had been published within said county for fifty-two consecutive weeks prior to the beginning of the publication of the attached notice; and that said newspaper is printed in whole in an office maintained at the place of publication. Affiant further says that a notice, of which the attached is a true copy, was published in the regular and entire issue of said newspaper, and not in supplement, on the following date:

8.30 20 24	20
20	20
20	20
20	20
20	20
20	20

Brenda Gillen

Subscribed in my presence and sworn to before me this 30 day of August 20 24

Sharon L Holmes
Notary Public

GENERAL NOTARY - State of Nebraska
SHARON L HOLMES
My Comm. Exp. February 24, 2028

PUBLISHER'S FEE $ 108.00

Rest. Funds 1%
Item 4.C.

McCook City Council
September 3, 2024
5:30 P.M. Central

A MEETING OF THE MAYOR AND COUNCIL OF THE CITY OF MCCOOK, NEBRASKA convened in open, regular, and public session at 5:30 o'clock P.M. in the City Council Chambers.

Present: Mayor Taylor, Councilmembers Calvin, Weedin, Muehlenkamp, Rambali.

Absent: None.

City Officials present: City Manager Schneider, City Attorney Mustion, City Clerk Doak, Assistant City Manager Koetter, Library Director Crocker, Utilities Director Fawver, Fire Chief Harpham, Police Chief Hodgson, Public Works Director Potthoff, and Senior Services Director Siegfried.

Notice of the meeting was given in advance thereof by publication in the McCook Daily Gazette on August 29, 2024, the designated method of giving notice, a copy of the proof of publication being attached to these minutes. Advance notice of the meeting was also given to the Mayor and members of the City Council and a copy of the Acknowledgement of Receipt of such notice is attached to these minutes. Availability of the agenda was communicated in the advance notice to the Mayor and Council. All proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

Mayor Taylor announced that a copy of the Open Meetings Act was posted by the entrance to the Council Chambers and available for public review and called the meeting to order at 6:00 P.M., at the conclusion of the Budget Hearing.

1. Announcements & Recognitions.

There were no announcements or recognitions.

2. Public Hearings.

2.A. Public Hearing - Set Final Tax Request at a different amount than the prior year.

Motion move to recess as a City Council and convene a public hearing for the purpose of receiving public comment on setting the final tax request at a different amount than the prior year, with the City Attorney to act as hearing officer. This motion, made by Muehlenkamp and seconded by Rambali, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

The City Attorney offered and received into evidence Exhibit #1 - the City Manager's Report dated September 3, 2024 (1 page) and Exhibit #2 - Notice of Hearing published (1 page).

City Manager stated it is unusual for staff to recommend an increase in the property tax levy. As noted during the budget hearing, in order to be proactive addressing the potential fiscal challenges regarding the unknown limitations imposed by Legislative Bill 34, this adjustment aims to cover the wage study and provide for necessary Public Works equipment purchases that have been put on hold for several years.

With no one else present to comment, motion to adjourn the public hearing and to reconvene as a City Council. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

3. Consent Agenda.

**The Consent Agenda is approved on one motion. Any item listed on the Consent Agenda may, by the request of any single Council member or public in attendance, be considered as a separate item under the Regular Agenda.*

Motion to approve the consent agenda. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

3.A. Approve the minutes of the August 19, 2024 regular City Council meeting.

3.B. Approve a Memorandum of Understanding with the McCook Area Chamber of Commerce whereby ACE funds will be appropriated for promotional activities that benefit the City of McCook during Fiscal Year 24/25.

3.C. Approve the Addendum to the McCook Humane Society Agreement, increasing the contract amount the City of McCook pays for animal services for Fiscal Year 24/25 and authorize the Mayor to sign.

3.D. Approve the request from Autumn Miller, General Manager of Anytime Fitness, to host a 5K run utilizing city streets and walking rails on Saturday, September 21, 2024 from 7:00 A.M. to noon.

3.E. Approve Resolution No. 2024-19 approving the City of McCook's Social Media Policy.

3.F. Ratify the Mayor's appointments to the Building and Housing Code Advisory and Appeals Board - reappointing Brett Schmidt, Jon Stewart, and Paul Goodenberger - terms expire September 2028.

3.G. Declare the attached list of equipment as surplus city property and authorize staff to dispose of them at the appropriate time and the appropriate legal manner.

3.H. Approve the McCook Public Schools request to close the intersection of Norris Avenue and

"C" Street at approximately 1:00 P.M. on Wednesday, September 18, 2024 to allow for school homecoming activities.

3.I. Authorize Conflict of Interest Waiver to allow City Attorney to represent surviving victim in a wrongful death case against the at-fault driver that caused the death of a City of McCook employee.

3.J. Approve Employment Agreement with City Manager Nathan A. Schneider for fiscal Year 2024/2025 and authorize the Mayor to sign.

4. Regular Agenda.

4.A. Ordinance No. 2024-3085 providing for the adoption of the budget for FY 2024/2025.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3085 by title.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

Ordinance No. 2024-3085 has been read by title and I move to approve upon its second of three readings. This motion, made by Rambali and seconded by Calvin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

City Manager Schneider stated that the final numbers proposal for property and casualty insurance and proposed capital items for the Public Works Department should be available by the final reading.

4.B. Ordinance No. 2024-3086 providing for the adoption of the FY 2024/2025 Fiscal Year Employee Classification Pay Plan.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3086 by title.

AN ORDINANCE OF THE CITY OF MCCOOK, NEBRASKA PROVIDING FOR THE ADOPTION OF THE 2024/2025 FISCAL YEAR EMPLOYEE CLASSIFICATION AND PAY PLAN; PROVIDING FOR AN EFFECTIVE DATE FOR THE IMPLEMENTATION OF THE CLASSIFICATION AND PAY PLAN; REPEALING ANY AND ALL OTHER ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE.

Ordinance No. 2024-3086 has been read by title, and I move to approve upon its second of three readings. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4.C. Approve increase of Restricted Funds Limit by an additional 1% for Unused Restricted Funds Authority.

Motion to approve an increase of the Restricted Funds Limit by an additional 1% for Unused Restricted Funds Authority. This motion, made by Muehlenkamp and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4.D. Ordinance No. 2024-3088 providing for the amendment of Chapter 38: Appendix E, Water Department Rates and Fees.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3088 by title.

AN ORDINANCE PROVIDING FOR THE AMENDMENT OF CHAPTER 38: FEE SCHEDULE - APPENDIX E , WATER DEPARTMENT RATES AND FEES; OF THE CITY OF MCCOOK CODE OF ORDINANCES; PROVIDING FOR A RATE TO BE CHARGED FOR WATER BY THE MCCOOK WATER DEPARTMENT; PROVIDING FOR THE REPEAL OF ORDINANCE NO. 2024-3076 AND ANY AND ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE.

Ordinance No. 2024-3088 has been introduced, read by title, and I move to approve upon its first of three readings. This motion, made by Weedin and seconded by Muehlenkamp, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4.E. Ordinance No. 2024-3089 providing for the amendment of Chapter 38: Appendix D, Sewer Department Rates and Fees.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3089 by title.

AN ORDINANCE PROVIDING FOR THE AMENDMENT OF CHAPTER 38: FEE SCHEDULE - APPENDIX D, SEWER DEPARTMENT RATES AND FEES, OF THE CITY OF MCCOOK CODE OF ORDINANCES; PROVIDING FOR THE REPEAL OF ORDINANCE NO. 2024-3077 AND ANY AND ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING A TIME AND DATE FROM AND AFTER WHICH THIS ORDINANCE SHALL TAKE EFFECT AND BE ENFORCED.

Ordinance No. 2024-3089 has been introduced, read by title, and I move to approve upon its first of three readings. This motion, made by Muehlenkamp and seconded by Rambali, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4.F. Ordinance No. 2024-3072 providing for the amendment of Appendix F, Solid Waste Collection Fees of the City of McCook Code of Ordinances.

Mayor Taylor asked the Clerk to read Ordinance No. 2024-3087 by title.

AN ORDINANCE PROVIDING FOR THE AMENDMENT OF APPENDIX F, SOLID WASTE COLLECTION FEES, OF THE CITY OF MCCOOK, NEBRASKA CODE OF ORDINANCES; PROVIDING FOR A RATE TO BE CHARGED FOR SOLID WASTE COLLECTION AND DISPOSAL; PROVIDING FOR THE REPEAL OF ORDINANCE NO. 2023-3072 AND ANY AND ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM AND FOR AN EFFECTIVE DATE OF THIS ORDINANCE.

Ordinance No. 2024-3087 has been introduced, read by title, and I move to approve upon its first of three readings. This motion, made by Rambali and seconded by Taylor, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

4.G. Council Comments.

Council comments included thanking city staff for all the work they have put into the budget and noting that a ribbon cutting will be held at the airport tomorrow at 4:00 P.M. for Denver Air.

4.H. An Executive Session may be held upon a majority vote of the Council for the protection of public interest for a strategy session with respect to potential litigation - property located at 1111 East "H" Street, Cindy and Ron Sabin.

Motion to go into executive session for the protection of public interest for a strategy session with respect to potential litigation - property located at 1111 East "H" Street, Cindy and Ron Sabin at 6:30 P.M. This motion, made by Weedin and seconded by Calvin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Mayor Taylor stated for the record that at this time, pursuant to the Nebraska Open Meetings Act, a closed session will be held for the purpose of the protection of public interest for a strategy session with respect to potential litigation - property located 1111 East "H" Street, Cindy and Ron Sabin. The Council will reconvene in public session following this closed session.

Included in the executive session were City Manager Schneider, City Attorney Mustion, Assistant City Manager Koetter, and City Clerk Doak.

Motion to come out of executive session at 6:45 P.M. This motion, made by Calvin and seconded by Weedin, passed.
Taylor: YEA, Calvin: YEA, Weedin: YEA, Muehlenkamp: YEA, Rambali: YEA
YEA: 5, NAY: 0

Adjournment.

There being no further business to come before the Council, Mayor Taylor declared the meeting adjourned at 6:45 P.M.

_____

Linda Taylor, Ex-officio Mayor
and Council President

ATTEST:

_____

Lea Ann Doak, City Clerk-Treasurer

RESOLUTION SETTING THE PROPERTY TAX REQUEST

Will be approved at the October 7, 2024 council meeting.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

McCook — SUBDIVISION NAME

Red Willow County — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Red Willow County Fire Districts and Municipal Fire Departments	06/18/2001 to indefinite	Mutual Fire Assistance	$ 223,992.00
Red Willow County	Indefinite	To establish and provide E911 Services	
McCook Public Schools and Red Willow County	10/01/2011 to indefinite	Joint Grant Writer	
Red Willow Wester Rural Fire Protection District	03/02/2002 to indefinite	Hazmat Response Team Assistance	
Red Willow County	10/01/1995 to indefinite	Ambulance Service	
McCook Public Schools	10/19/2002 (4 yrs.) renewed annually	School Resource Officier	
Red Willow County	10/01/2011 Renewed Annually	Snow Removal	
Red Willow County	04/01/2005 to n/a renewed annually	Fuel Purchases	
Nebraska First Class Cities	10/18/2010	Federal Transportation Funding	
Public Alliance for Community Energy	2/19/1998	The acquisition, management, distribution, and sale of energy	
Red Willow County	03/16/2020 (10 Yrs.)	Building Inspection and Permitting Services for Calabria Subdivision	
Hitchcock and Hayes Counties	3/20/2023	Providing NCIC Services	
West Central Inebraska Development District, Inc.	2/5/2024	Joint Planning and Development District	
Red Willow County School District 17 - McCook Public Schools	8/1/2022	Construction of Recreational Facilities	
South Central/Panhandle Nebraska 911 Regional	10/1/2023	Sharing 911 Infastructure known as Positron Viper	

Total Amount used as Lid Exemption $ 223,992.00

city of McCOOK

EQUAL HOUSING OPPORTUNITY

P.O. BOX 1059 · 505 West C Street · McCOOK, NE 69001 · PHONE (308) 345-2022 · FAX (308) 345-1461

CERTIFICATION OF RESOLUTION
SETTING PROPERTY TAX REQUEST
FOR FISCAL YEAR 2024/2025

TO: County Board
%Penelope Cooper
Red Willow County Clerk
McCook, NE 69001

Pursuant to Nebraska Revised Statute 77-1632 and 77-1633 I, Lea Ann Doak, City Clerk-Treasurer of the City of McCook, Nebraska, do hereby certify that the attached copy of Resolution No. 2024-27 setting the City of McCook property tax request for FY 2024-2025 is true and correct.

Dated this 7th day of October, 2024.

Lea Ann Doak

Lea Ann Doak
City Clerk-Treasurer

CITY OF MCCOOK INCORPORATED AS CITY OF FIRST CLASS DEC 21 1933 NEBRASKA (SEAL)

RESOLUTION NO. 2024-27

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of McCook passes by majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of McCook, resolves that:

1. The 2024-2025 property tax request be set at $2,593,593.14 for the General Fund.

2. The total assessed value of property differs from last year's total assessed value by 5.88 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.321895 per $100 of assessed value.

4. The City of McCook proposes to adopt a property tax request that will cause its tax rate to be 0.44 per $100 of assess value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of McCook will increase (or decrease) last year's budget by -2.67 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

PASSED AND APPROVED THIS 7th day of October, 2024.

-s- Linda Taylor, Ex-officio Mayor
and Council President

ATTEST:

-s- Lea Ann Doak, City Clerk-Treasurer

Motion by Weedin, seconded by Rambali to adopt Resolution No. 2024-27,

Voting yes were:	Voting no were:
Taylor	
Calvin	
Weedin	
Muehlenkamp	
Rambali	